VOLUME - V

BUDGET 2026-27

PUBLIC SECTOR DEVELOPMENT PROGRAMME

2026-27

Finance Department
Government of Sindh

PUBLIC SECTOR DEVELOPMENT PROGRAMME

VOLUME – V

NEWLY INTRODUCED UNIQUE IDENTIFICATION (UID)

ADP UID Definition is based on 16 digits' characters. This UID will remain unchanged throughout the life-span of development schemes

AGR WM – PP – 19 – 0001

AGR	WM	PP	19	0001
Department Code	Sub Sector Code	Allocation Source	Scheme Started Year	Sequential Number

- **Classification:**

i)	Provincial Projects	PP
ii)	Federal / Multiple Donors (Single Donor)	FP
iii)	Federal / Multiple Donors)	MD
iv)	Federal Grant(Only Federal Govt.)	FG
v)	Federal - Single Donor	FS
vi)	Federal - Multiple Donors	MS

ADP#	Scheme Sources
UD	Local / Union Council
FD	Foreign Donor
LO	Loan
S#	State
ALOC	Allocation
REV	Revenue Cost
AMT	Amount
SPL	Special
SA#	Saving
SAP	SAP Release
FPA	FPA Expenditure

Note: A detailed code book is available at Department/Section/Goal Sectors / IT Section or can be viewed on the portal.

INDEX						
S.NO.	Sector / Department	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
	SUMMARY					
1	AGRICULTURE, SUPPLY & PRICES	1	31	31	1	7
2	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR	32	52	21	8	11
3	BOARD OF REVENUE	53	54	2	12	13
4	CULTURE, TOURISM, ANTIQUITIES & ARCHIVES	55	94	40	14	21
5	EDUCATION SECTOR	95	749	655	22	131
6	ENERGY	750	766	17	132	135
7	ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT	767	776	10	136	138
8	EXCISE, TAXATION & NARCOTICS CONTROL	777	781	5	139	141
9	FINANCE	782	790	9	142	144
10	FOOD	791	793	3	145	146
11	FOREST & WILDLIFE	794	800	7	147	149
12	GOVERNOR's SECRETARIAT	801	801	1	150	151
13	HEALTH	802	933	132	152	170
14	HOME	934	1013	80	171	182
15	HUMAN RIGHTS	1014	1016	3	183	184
16	HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING	1017	1022	6	185	187
17	INDUSTRIES & COMMERCE	1023	1037	15	188	191
18	INFORMATION	1038	1045	8	192	194
19	IRRIGATION	1046	1231	186	195	220
20	LABOUR & HUMAN RESOURCES	1232	1234	3	221	222

INDEX						
S.NO.	Sector / Department	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
21	LAW, P.A AND PROSECUTION	1235	1268	34	223	227
22	LIVESTOCK & FISHERIES	1269	1306	38	228	233
23	LOCAL GOVERNMENT, HOUSING & TOWN PLANNING	1307	2278	972	234	371
24	MATCHING ALLOCATIONS	2279	2292	14	372	376
25	MEGA PROJECTS FOR KARACHI CITY	2293	2317	25	377	381
26	MINES & MINERAL DEVELOPMENT	2318	2318	1	382	383
27	MINORITIES AFFAIRS	2319	2373	55	384	392
28	PLANNING & DEVELOPMENT	2374	2396	23	393	397
29	POPULATION WELFARE	2397	2398	2	398	399
30	PROVINCIAL ASSEMBLY	2399	2399	1	400	401
31	PROVINCIAL OMBUDSMAN	2400	2403	4	402	403
32	PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT	2404	3233	830	404	514
33	REHABILITATION (PDMA)	3234	3235	2	515	516
34	SCIENCE & INFORMATION TECHNOLOGY	3236	3238	3	517	518
35	SERVICES, GENERAL ADMINISTRATION & COORDINATION	3239	3282	44	519	525
36	SINDH PUBLIC SERVICE COMMISSION	3283	3283	1	526	527
37	SINDH REVENUE BOARD	3284	3284	1	528	529
38	SOCIAL PROTECTION	3285	3285	1	530	531
39	SOCIAL WELFARE	3286	3303	18	532	535
40	SPORTS & YOUTH AFFAIRS	3304	3378	75	536	545
41	THAR COAL INFRASTRUCTURE DEVELOPMENT	3379	3384	6	546	548

INDEX						
S.NO.	Sector / Department	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
42	TRAINING, MANAGEMENT & RESEARCH	3385	3385	1	549	550
43	TRANSPORT AND MASS TRANSIT	3386	3407	22	551	554
44	WOMEN DEVELOPMENT	3408	3413	6	555	557
45	WORKS & SERVICES	3414	3710	297	558	605
46	ALLOCATION FOR DIVISIONAL HEADQUARTERS	3711	3711	1	606	607
47	ALLOCATION FOR ON-GOING FAST TRACK PROJECTS	3712	3712	1	608	609
48	ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)	3713	3713	1	610	611
49	SOCIO-ECONOMIC UPLIFT OF KACHA AREAS	3714	3714	1	612	613
50	SPECIAL INITIATIVES FOR BACKWARD DISTRICTS	3715	3715	1	614	615

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. PROVINCIAL PROGRAMME																
1	AGRICULTURE, SUPPLY & PRICES	13,859.460	29	1,434.576	3,279.647	4,714.223	2	0.000	185.000	185.000	31	1,434.576	3,464.647	4,899.223	0.000	4,899.223
2	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR	427.800	21	313.500	0.000	313.500	0	0.000	0.000	0.000	21	313.500	0.000	313.500	0.000	313.500
3	BOARD OF REVENUE	975.349	1	0.001	0.000	0.001	1	0.000	160.499	160.499	2	0.001	160.499	160.500	0.000	160.500
4	CULTURE, TOURISM, ANTIQUITIES & ARCHIVES	8,999.327	39	2,615.252	157.748	2,773.000	1	5.000	0.000	5.000	40	2,620.252	157.748	2,778.000	0.000	2,778.000
5	EDUCATION SECTOR	107,307.210	652	22,489.707	3,340.970	25,830.677	3	30.000	0.000	30.000	655	22,519.707	3,340.970	25,860.677	24,261.480	50,122.157
	(i) College Education	13,425.201	104	3,091.643	408.355	3,499.998	0	0.000	0.000	0.000	104	3,091.643	408.355	3,499.998	0.000	3,499.998
	(ii) DEPD	10,247.066	60	2,902.540	567.460	3,470.000	3	30.000	0.000	30.000	63	2,932.540	567.460	3,500.000	0.000	3,500.000
	(iii) School Education & Literacy	44,167.226	404	12,637.590	1,313.089	13,950.679	0	0.000	0.000	0.000	404	12,637.590	1,313.089	13,950.679	24,261.480	38,212.159
	(iv) STEVTA	5,187.325	43	739.878	170.122	910.000	0	0.000	0.000	0.000	43	739.878	170.122	910.000	0.000	910.000
	(v) Universities and Boards	34,280.392	41	3,118.056	881.944	4,000.000	0	0.000	0.000	0.000	41	3,118.056	881.944	4,000.000	0.000	4,000.000
6	ENERGY	7,450.617	15	168.158	4,958.067	5,126.225	2	0.000	53.550	53.550	17	168.158	5,011.617	5,179.775	0.000	5,179.775
7	ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT	1,197.779	10	459.206	81.794	541.000	0	0.000	0.000	0.000	10	459.206	81.794	541.000	0.000	541.000
8	EXCISE, TAXATION & NARCOTICS CONTROL	288.301	5	46.250	16.750	63.000	0	0.000	0.000	0.000	5	46.250	16.750	63.000	0.000	63.000
9	FINANCE	5,127.514	7	1,500.004	116.495	1,616.499	2	0.001	0.000	0.001	9	1,500.005	116.495	1,616.500	7,603.730	9,220.230
10	FOOD	569.973	3	101.000	0.000	101.000	0	0.000	0.000	0.000	3	101.000	0.000	101.000	0.000	101.000
11	FOREST & WILDLIFE	3,097.229	6	125.898	611.772	737.670	1	25.000	25.000	50.000	7	150.898	636.772	787.670	1,600.000	2,387.670
12	GOVERNOR's SECRETARIAT	31.417	1	31.417	0.000	31.417	0	0.000	0.000	0.000	1	31.417	0.000	31.417	0.000	31.417
13	HEALTH	46,184.630	129	8,061.056	9,222.366	17,283.422	3	150.000	0.000	150.000	132	8,211.056	9,222.366	17,433.422	21,456.530	38,889.952
14	HOME	27,340.244	80	5,932.046	367.954	6,300.000	0	0.000	0.000	0.000	80	5,932.046	367.954	6,300.000	0.000	6,300.000
15	HUMAN RIGHTS	266.815	2	0.000	64.425	64.425	1	0.000	9.575	9.575	3	0.000	74.000	74.000	0.000	74.000

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16	**HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING**	**109.000**	**6**	**109.000**	**0.000**	**109.000**	**0**	**0.000**	**0.000**	**0.000**	**6**	**109.000**	**0.000**	**109.000**	**0.000**	**109.000**
17	**INDUSTRIES & COMMERCE**	**3,089.671**	**13**	**605.050**	**5.930**	**610.980**	**2**	**0.020**	**0.000**	**0.020**	**15**	**605.070**	**5.930**	**611.000**	**0.000**	**611.000**
18	**INFORMATION**	**198.577**	**8**	**85.780**	**18.220**	**104.000**	**0**	**0.000**	**0.000**	**0.000**	**8**	**85.780**	**18.220**	**104.000**	**0.000**	**104.000**
19	**IRRIGATION**	**146,946.043**	**178**	**23,933.142**	**1,047.268**	**24,980.410**	**8**	**5,960.591**	**0.000**	**5,960.591**	**186**	**29,893.733**	**1,047.268**	**30,941.001**	**10,041.630**	**40,982.631**
20	**LABOUR & HUMAN RESOURCES**	**19.246**	**3**	**1.472**	**17.774**	**19.246**	**0**	**0.000**	**0.000**	**0.000**	**3**	**1.472**	**17.774**	**19.246**	**0.000**	**19.246**
21	**LAW, P.A AND PROSECUTION**	**4,543.045**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0**	**0.000**	**0.000**	**0.000**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0.000**	**2,000.000**
22	**LIVESTOCK & FISHERIES**	**8,267.354**	**35**	**559.341**	**814.579**	**1,373.920**	**3**	**39.000**	**0.000**	**39.000**	**38**	**598.341**	**814.579**	**1,412.920**	**4,760.000**	**6,172.920**
23	**LOCAL GOVERNMENT, HOUSING & TOWN PLANNING**	**293,834.771**	**915**	**74,206.823**	**3,671.044**	**77,877.867**	**57**	**8,488.783**	**100.000**	**8,588.783**	**972**	**82,695.606**	**3,771.044**	**86,466.650**	**21,080.900**	**107,547.550**
24	**MATCHING ALLOCATIONS**	**64,002.431**	**13**	**44,412.667**	**2,188.061**	**46,600.728**	**1**	**0.000**	**0.001**	**0.001**	**14**	**44,412.667**	**2,188.062**	**46,600.729**	**12,502.000**	**59,102.729**
25	**MEGA PROJECTS FOR KARACHI CITY**	**35,810.557**	**17**	**6,940.620**	**0.000**	**6,940.620**	**8**	**7,175.691**	**0.000**	**7,175.691**	**25**	**14,116.311**	**0.000**	**14,116.311**	**0.000**	**14,116.311**
26	**MINES & MINERAL DEVELOPMENT**	**38.592**	**1**	**0.000**	**38.592**	**38.592**	**0**	**0.000**	**0.000**	**0.000**	**1**	**0.000**	**38.592**	**38.592**	**0.000**	**38.592**
27	**MINORITIES AFFAIRS**	**1,587.460**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0**	**0.000**	**0.000**	**0.000**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0.000**	**1,071.845**
28	**PLANNING & DEVELOPMENT**	**21,487.916**	**21**	**1,979.195**	**2,652.725**	**4,631.920**	**2**	**50.000**	**0.000**	**50.000**	**23**	**2,029.195**	**2,652.725**	**4,681.920**	**5,570.600**	**10,252.520**
29	**POPULATION WELFARE**	**556.983**	**1**	**19.254**	**34.000**	**53.254**	**1**	**53.178**	**0.000**	**53.178**	**2**	**72.432**	**34.000**	**106.432**	**0.000**	**106.432**
30	**PROVINCIAL ASSEMBLY**	**619.462**	**1**	**110.000**	**0.000**	**110.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**110.000**	**0.000**	**110.000**	**0.000**	**110.000**
31	**PROVINCIAL OMBUDSMAN**	**387.159**	**3**	**29.280**	**0.000**	**29.280**	**1**	**0.001**	**0.000**	**0.001**	**4**	**29.281**	**0.000**	**29.281**	**0.000**	**29.281**
32	**PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT**	**69,904.549**	**828**	**40,659.237**	**185.996**	**40,845.233**	**2**	**15.000**	**0.000**	**15.000**	**830**	**40,674.237**	**185.996**	**40,860.233**	**0.000**	**40,860.233**
	(i) Public Health Engineering Department	62,947.242	729	36,081.257	88.656	36,169.913	2	15.000	0.000	15.000	731	36,096.257	88.656	36,184.913	0.000	36,184.913
	(ii) Rural Development Department	6,957.307	99	4,577.980	97.340	4,675.320	0	0.000	0.000	0.000	99	4,577.980	97.340	4,675.320	0.000	4,675.320

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
33	REHABILITATION (PDMA)	686.080	2	300.000	18.500	318.500	0	0.000	0.000	0.000	2	300.000	18.500	318.500	0.000	318.500
34	SCIENCE & INFORMATION TECHNOLOGY	1,478.086	3	0.000	400.000	400.000	0	0.000	0.000	0.000	3	0.000	400.000	400.000	0.000	400.000
35	SERVICES, GENERAL ADMINISTRATION & COORDINATION	88,439.708	40	17,636.213	5,177.657	22,813.870	4	436.129	250.000	686.129	44	18,072.342	5,427.657	23,499.999	79,838.340	103,338.339
36	SINDH PUBLIC SERVICE COMMISSION	34.773	1	34.773	0.000	34.773	0	0.000	0.000	0.000	1	34.773	0.000	34.773	0.000	34.773
37	SINDH REVENUE BOARD	1,803.680	1	2.500	0.000	2.500	0	0.000	0.000	0.000	1	2.500	0.000	2.500	0.000	2.500
38	SOCIAL PROTECTION	8,342.500	1	0.000	2,000.000	2,000.000	0	0.000	0.000	0.000	1	0.000	2,000.000	2,000.000	20,541.820	22,541.820
39	SOCIAL WELFARE	866.032	18	347.385	52.615	400.000	0	0.000	0.000	0.000	18	347.385	52.615	400.000	0.000	400.000
40	SPORTS & YOUTH AFFAIRS	4,874.440	71	2,276.526	35.000	2,311.526	4	5.000	12.750	17.750	75	2,281.526	47.750	2,329.276	0.000	2,329.276
41	THAR COAL INFRASTRUCTURE DEVELOPMENT	31,548.754	4	10,075.010	15.000	10,090.010	2	109.990	0.000	109.990	6	10,185.000	15.000	10,200.000	0.000	10,200.000
42	TRAINING, MANAGEMENT & RESEARCH	1,000.000	0	0.000	0.000	0.000	1	1.000	0.000	1.000	1	1.000	0.000	1.000	0.000	1.000
43	TRANSPORT AND MASS TRANSIT	140.839	22	7,407.647	537.312	7,944.959	0	0.000	0.000	0.000	22	7,407.647	537.312	7,944.959	35,696.240	43,641.199
44	WOMEN DEVELOPMENT	880.929	6	40.467	121.533	162.000	0	0.000	0.000	0.000	6	40.467	121.533	162.000	0.000	162.000
45	WORKS & SERVICES	101,169.437	293	31,020.769	18.860	31,039.629	4	552.000	0.000	552.000	297	31,572.769	18.860	31,591.629	11,101.940	42,693.569
46	ALLOCATION FOR DIVISIONAL HEADQUARTERS	1,500.000	0	0.000	0.000	0.000	1	1,500.000	0.000	1,500.000	1	1,500.000	0.000	1,500.000	0.000	1,500.000
47	ALLOCATION FOR ON-GOING FAST TRACK PROJECTS	5,000.000	0	0.000	0.000	0.000	1	5,000.000	0.000	5,000.000	1	5,000.000	0.000	5,000.000	0.000	5,000.000
48	ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)	2,946.520	0	0.000	0.000	0.000	1	2,946.520	0.000	2,946.520	1	2,946.520	0.000	2,946.520	0.000	2,946.520

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
49	SOCIO-ECONOMIC UPLIFT OF KACHA AREAS	10,075.569	0	0.000	0.000	0.000	1	1,000.000	0.000	1,000.000	1	1,000.000	0.000	1,000.000	0.000	1,000.000
50	SPECIAL INITIATIVES FOR BACKWARD DISTRICTS	5,000.000	0	0.000	0.000	0.000	1	250.000	0.000	250.000	1	250.000	0.000	250.000	0.000	250.000
	TOTAL PROVINCIAL (A)*:-	1,140,313.828	3594	309,142.066	41,268.655	350,410.721	121	33,792.904	796.375	34,589.279	3715	342,934.970	42,065.030	385,000.000	256,055.210	641,055.210
	B- ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES													**15,000.000**		**15,000.000**
	TOTAL (A+B)	1,140,313.828	3594	309,142.066	41,268.655	350,410.721	121	33,792.904	796.375	34,589.279	3715	342,934.970	42,065.030	400,000.000	256,055.210	656,055.210

** It includes Schemes approved by Cabinet w.e.f July 2025, besides 05 Block Allocations.*

SUMMARY
AGRICULTURE, SUPPLY & PRICES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Agriculture Extension	2,808.023	9	150.443	506.257	656.700	0	0.000	0.000	0.000	9	150.443	506.257	656.700	0.000	656.700
ii	Agriculture Marketing	4,732.147	3	1,200.001	119.300	1,319.301	0	0.000	0.000	0.000	3	1,200.001	119.300	1,319.301	0.000	1,319.301
iii	Agriculture Mechanization	1,912.653	4	0.000	612.059	612.059	1	0.000	97.500	97.500	5	0.000	709.559	709.559	0.000	709.559
iv	Agriculture Research	255.250	5	62.542	192.708	255.250	0	0.000	0.000	0.000	5	62.542	192.708	255.250	0.000	255.250
v	Agriculture Water Management	4,076.957	6	21.590	1,774.893	1,796.483	1	0.000	87.500	87.500	7	21.590	1,862.393	1,883.983	0.000	1,883.983
vi	Supply, Prices, Weights & Measures	30.680	1	0.000	30.680	30.680	0	0.000	0.000	0.000	1	0.000	30.680	30.680	0.000	30.680
vii	Training & Research	43.750	1	0.000	43.750	43.750	0	0.000	0.000	0.000	1	0.000	43.750	43.750	0.000	43.750
Total AGRICULTURE, SUPPLY & PRICES:-		**13,859.460**	**29**	**1,434.576**	**3,279.647**	**4,714.223**	**2**	**0.000**	**185.000**	**185.000**	**31**	**1,434.576**	**3,464.647**	**4,899.223**	**0.000**	**4,899.223**

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Agriculture Extension (On-Going Schemes)															
1	AGRAE-PP-16-0003		Construction of Additional Building Components of ATI, Jacobabad	Jacobabad	Approved 30.06.16 U/R	Jun-27	99.939	99.938	0.000	0.000	99.938	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
2	AGRAE-PP-17-0002		Construction/ Rehabilitation of Agriculture Extension Offices in Sindh.	Sindh	Approved 12.01.18	Jun-28	439.149	261.400	0.000	0.000	261.400	177.749	100.000	0.000	100.000	0.000	59.5%	82.3%
3	AGRAE-PP-21-0006		Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Sindh	Approved 01.11.21	Jun-27	75.000	36.159	15.542	0.000	51.701	23.299	0.000	23.299	23.299	0.000	68.9%	100.0%
4	AGRAE-PP-21-0007		Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore.	Kashmore	Approved 08.11.21	Jun-27	100.000	29.380	20.178	0.000	49.558	50.442	50.442	0.000	50.442	0.000	49.6%	100.0%
5	AGRWM-PP-21-0017		Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total: Rs. 3,444.43 M GCF's Share: Rs. 2618.65 M GoS' Share: Rs. 825.784 M)	Badin, Sanghar, Umerkot	Approved 29.10.21	Jun-27	825.784	509.278	0.000	0.000	509.278	316.506	0.000	316.506	316.506	0.000	61.7%	100.0%
6	AGRWM-FP-21-0021		Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total: Rs. 14,228.720 M World Bank's Share: Rs. 11,926.500 M GoS Share: Rs. 2,302.22 M)	Sindh	Approved 06.12.22	Jun-28	2,302.220	50.000	216.225	11,788.140	266.225	2,035.995	0.000	112.420	112.420	0.000	11.6%	16.4%
7	AGRAE-PP-22-0004		Integrated Pest Management of Cotton Crop in Sindh.	Sindh	Approved 30.01.23	Jun-27	95.930	28.862	63.037	0.000	91.899	4.031	0.000	4.031	4.031	0.000	95.8%	100.0%
8	AGRAE-PP-23-0003		Construction of Office of the Directorate of Agriculture Extension, Sukkur Division (Revised)	Sukkur	Approved 31.10.16	Jun-27	224.833	193.807	31.026	0.000	224.833	0.000	0.000	0.001	0.001	0.000	100.0%	100.0%
9	AGRAE-PP-25-0001		Providing Essential Laboratory Equipments and Analytical Material to Pesticide and Fertilizer Quality Control and Testing Laboratories.	Ghotki, Larkana	Approved 24.12.25	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0.0%	25.0%
			Total Agriculture Extension (On-Going Schemes)				**4,362.855**	**1,208.824**	**346.008**	**11,788.140**	**1,554.832**	**2,808.023**	**150.443**	**506.257**	**656.700**	**0.000**		**-**

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Agriculture Extension (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Agriculture Extension :-				**4,362.855**	**1,208.824**	**346.008**	**11,788.140**	**1,554.832**	**2,808.023**	**150.443**	**506.257**	**656.700**	**0.000**		**-**
			Agriculture Marketing (On-Going Schemes)															
10	AGRAK-PP-14-0016		Construction of Mirch Mandi at Kunri (C:195.878)	Umerkot	Approved 29.09.07 U/R	Jun-27	195.878	195.877	0.000	0.000	195.877	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
11	AGRAK-PP-23-0007		Establishment of Fruit and Vegetable Market at Mehar	Dadu	Approved 10.02.25	Jun-28	276.932	0.000	49.616	0.000	49.616	227.316	100.000	0.000	100.000	0.000	17.9%	54.0%
12	AGRAK-PP-25-0001		Establishment of fruit and vegetable Mandi at Larkana (Total: Rs. 4504.83 C: Rs. 3831.42 Rev: Rs. 673.41)	Larkana	Approved 25.05.26	Jun-29	4,504.830	0.000	0.000	0.000	0.000	4,504.830	1,100.000	119.300	1,219.300	0.000	0.0%	27.1%
			Total Agriculture Marketing (On-Going Schemes)				**4,977.640**	**195.877**	**49.616**	**0.000**	**245.493**	**4,732.147**	**1,200.001**	**119.300**	**1,319.301**	**0.000**		**-**
			Total Agriculture Marketing (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Agriculture Marketing :-				**4,977.640**	**195.877**	**49.616**	**0.000**	**245.493**	**4,732.147**	**1,200.001**	**119.300**	**1,319.301**	**0.000**		**-**
			Agriculture Mechanization (On-Going Schemes)															
13	AGRAM-PP-22-0009		Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh	Sindh	Approved 07.09.22	Jun-27	300.000	79.302	57.633	0.000	136.935	163.065	0.000	163.065	163.065	0.000	45.6%	100.0%
14	AGRAM-PP-23-0010		Provision of Subsidy on Modern Technology Equipment to Farmers in Sindh (Total: Rs. 246.20 M GoS' Share: Rs. 200.00 M Farmers' Share: Rs. 46.20 M)	Sindh	Approved 26.06.23	Jun-28	200.000	50.000	12.500	0.000	62.500	137.500	0.000	56.306	56.306	0.000	31.3%	59.4%
15	AGRAM-PP-23-0011		Installation of Solarized Pulp Processing Units for Fruits and Vegetables in Sindh (Total: Rs. 3,525.80 M GoS' Share: Rs. 2,855.80 M Farmers' Share: Rs. 670.00 M)	Sindh	Approved 26.06.23	Jun-28	2,855.800	1,475.713	158.000	0.000	1,633.713	1,222.087	0.000	392.687	392.687	0.000	57.2%	71.0%

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16	AGRAM-PP-23-0012		Installation / Erection of Modern Cool Chain System on Subsidized Cost to Farmers for Export of Fruits & Vegetables (Total: Rs. 4,783.40 M GoS' Share: Rs. 3,873.00 M Farmers' Share: Rs. 910.00 M)	Sindh	Approved 06.06.23 U/R	Jun-27	3,873.000	3,872.999	0.000	0.000	3,872.999	0.001	0.000	0.001	0.001	0.000	100.0%	100.0%
			Total Agriculture Mechanization (On-Going Schemes)				**7,228.800**	**5,478.014**	**228.133**	**0.000**	**5,706.147**	**1,522.653**	**0.000**	**612.059**	**612.059**	**0.000**		**-**
			Agriculture Mechanization (Unapproved Schemes Carried Forward)															
17	AGRAM-PP-25-0001		Provision of Agriculture Implements on cost sharing basis (Phase-II) (Total: Rs. 757.234 M GoS Share: Rs. 390.00 M Farmer's Share: Rs. 367.234 M) Cost Sharing: GoS 50% and Farmer 50%	Sindh	Un-Approved	Jun-28	390.000	0.000	0.000	0.000	0.000	390.000	0.000	97.500	97.500	0.000	0.0%	25.0%
			Total Agriculture Mechanization (Unapproved Schemes Carried Forward)				**390.000**	**0.000**	**0.000**	**0.000**	**0.000**	**390.000**	**0.000**	**97.500**	**97.500**	**0.000**		**-**
			Total Agriculture Mechanization :-				**7,618.800**	**5,478.014**	**228.133**	**0.000**	**5,706.147**	**1,912.653**	**0.000**	**709.559**	**709.559**	**0.000**		**-**
			Agriculture Research (On-Going Schemes)															
18	AGRAR-PP-22-0001		Bio Saline Agriculture Research & Development Phase-II	Khairpur, Tharparkar, Umerkot	Approved 05.10.22	Jun-27	199.997	110.200	41.947	0.000	152.147	47.850	0.000	47.850	47.850	0.000	76.1%	100.0%
19	AGRAR-PP-22-0002		Upgradation of Horticulture Research Center at Mirpurkhas (Total: Rs. 355.511 C: Rs. 155.828 Rev: Rs. 199.683)	Mirpur Khas	Approved 05.01.23	Jun-27	355.511	143.961	80.950	0.000	224.911	130.600	62.542	68.058	130.600	0.000	63.3%	100.0%
20	AGRAR-PP-23-0002		Varietal Development of Wheat through Speed Breeding.	Hyderabad, Shaheed Benazirabad	Approved 08.03.24	Jun-27	100.000	37.500	61.000	0.000	98.500	1.500	0.000	1.500	1.500	0.000	98.5%	100.0%
21	AGRAR-PP-25-0001		Sindh Agriculture Biosaline, Rehabilitation & Resilient Initiative. (SABRRI)	Ghotki, Jacobabad, Larkana, Naushahro Feroze, Shikarpur	Approved 08.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	0.000	50.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
22	AGRAR-PP-25-0002		Production of Early Category Seed of Climate-Resilient Crop in Sindh for Enhanced Food Security and Sustainability.	Ghotki, Shaheed Benazirabad	Approved 08.10.25	Jun-27	50.000	0.000	24.700	0.000	24.700	25.300	0.000	25.300	25.300	0.000	49.4%	100.0%
			Total Agriculture Research (On-Going Schemes)				**805.508**	**291.661**	**258.597**	**0.000**	**550.258**	**255.250**	**62.542**	**192.708**	**255.250**	**0.000**		**-**
			Total Agriculture Research (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Agriculture Research :-				**805.508**	**291.661**	**258.597**	**0.000**	**550.258**	**255.250**	**62.542**	**192.708**	**255.250**	**0.000**		**-**
			Agriculture Water Management (On-Going Schemes)															
23	AGRWM-PP-15-0002		Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, S.B.A, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	Approved 11.12.15	Jun-27	96.389	74.799	0.000	0.000	74.799	21.590	21.590	0.000	21.590	0.000	77.6%	100.0%
24	AGRWM-PP-22-0012		Construction of Water Storage Reservoirs Operated on Solar Pumping Systems (Total: Rs. 1,591.023 M GoS' Share: Rs. 1,320.00 M Farmers' Share: Rs. 271.023 M)	Sindh	Approved 07.11.22	Jun-28	1,320.000	107.291	250.000	0.000	357.291	962.709	0.000	284.141	284.141	0.000	27.1%	48.6%
25	AGRWM-PP-22-0013		Improvement of New / Fresh Water Courses in Sindh (Total: Rs. 2408.000 M GoS' Share: Rs. 2000.00 M Farmers' share: Rs. 408.00 M)	Sindh	Approved 07.09.22	Jun-28	2,000.000	236.400	494.393	0.000	730.793	1,269.207	0.000	416.822	416.822	0.000	36.5%	57.4%
26	AGRWM-PP-22-0014		Provision of Subsidy Assistance on Solar Power for High Efficiency Irrigation System (HEIS) (Total: Rs. 1204.842 M GoS' Share: Rs. 999.286 M Farmers' Share: Rs. 205.556 M)	Sindh	Approved 07.09.22	Jun-28	999.286	209.705	315.060	0.000	524.765	474.521	0.000	75.000	75.000	0.000	52.5%	60.0%
27	AGRWM-PP-23-0015		Improving Crop Yield through Integrated Water Resource Management Model in Sindh (Total: Rs. 1,201.225 M GoS Share: Rs. 976.250 M Farmer Share: Rs. 225.00 M)	Badin, Sujawal, Tando Allahyar, Tando Muhammad Khan, Thatta	Approved 02.01.24	Jun-27	976.250	187.320	300.000	0.000	487.320	488.930	0.000	488.930	488.930	0.000	49.9%	100.0%

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
28	AGRWM-PP-25-0001		Water Conservation through Additional Lining of Watercourses in Sindh (Total: Rs. 1241.340 M GoS' Share: Rs. 1020.00 M Farmers' Share: Rs. 221.34 M) Cost Sharing: GoS 80% and Farmer 20%	Sindh	Approved 13.10.25	Jun-27	1,020.000	0.000	510.000	0.000	510.000	510.000	0.000	510.000	510.000	0.000	50.0%	100.0%
			Total Agriculture Water Management (On-Going Schemes)				**6,411.925**	**815.515**	**1,869.453**	**0.000**	**2,684.968**	**3,726.957**	**21.590**	**1,774.893**	**1,796.483**	**0.000**		**-**
			Agriculture Water Management (Unapproved Schemes Carried Forward)															
29	AGRWM-PP-25-0002		Modern Agriculture Techniques to Grow Off Season Crops (Total: Rs. 423.70 M GoS' Share: Rs. 350.00 M Farmers' Share: Rs. 73.70 M) Cost Sharing: GoS 80% and Farmer 20%	Sindh	Un-Approved	Jun-28	350.000	0.000	0.000	0.000	0.000	350.000	0.000	87.500	87.500	0.000	0.0%	25.0%
			Total Agriculture Water Management (Unapproved Schemes Carried Forward)				**350.000**	**0.000**	**0.000**	**0.000**	**0.000**	**350.000**	**0.000**	**87.500**	**87.500**	**0.000**		**-**
			Total Agriculture Water Management :-				**6,761.925**	**815.515**	**1,869.453**	**0.000**	**2,684.968**	**4,076.957**	**21.590**	**1,862.393**	**1,883.983**	**0.000**		**-**
			Supply, Prices, Weights & Measures (On-Going Schemes)															
30	AGRAS-PP-23-0009		Mobile Testing Unit for Inspection	Karachi	Approved 08.03.24	Jun-27	99.960	0.000	69.280	0.000	69.280	30.680	0.000	30.680	30.680	0.000	69.3%	100.0%
			Total Supply, Prices, Weights & Measures (On-Going Schemes)				**99.960**	**0.000**	**69.280**	**0.000**	**69.280**	**30.680**	**0.000**	**30.680**	**30.680**	**0.000**		**-**
			Total Supply, Prices, Weights & Measures (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Supply, Prices, Weights & Measures :-				**99.960**	**0.000**	**69.280**	**0.000**	**69.280**	**30.680**	**0.000**	**30.680**	**30.680**	**0.000**		**-**
			Training & Research (On-Going Schemes)															
31	AGRSS-PP-23-0008		Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh	Sindh	Approved 08.03.24	Jun-27	100.000	12.500	43.750	0.000	56.250	43.750	0.000	43.750	43.750	0.000	56.3%	100.0%
			Total Training & Research (On-Going Schemes)				**100.000**	**12.500**	**43.750**	**0.000**	**56.250**	**43.750**	**0.000**	**43.750**	**43.750**	**0.000**		**-**
			Total Training & Research (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Training & Research :-				**100.000**	**12.500**	**43.750**	**0.000**	**56.250**	**43.750**	**0.000**	**43.750**	**43.750**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES (On-Going)				**23,986.688**	**8,002.391**	**2,864.837**	**11,788.140**	**10,867.228**	**13,119.460**	**1,434.576**	**3,279.647**	**4,714.223**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES (Unapproved Schemes Carried Forward)				**740.000**	**0.000**	**0.000**	**0.000**	**0.000**	**740.000**	**0.000**	**185.000**	**185.000**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES				**24,726.688**	**8,002.391**	**2,864.837**	**11,788.140**	**10,867.228**	**13,859.460**	**1,434.576**	**3,464.647**	**4,899.223**	**0.000**		**-**

SUMMARY
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Auqaf, R.A. Zakat & Ushr	427.800	21	313.500	0.000	313.500	0	0.000	0.000	0.000	21	313.500	0.000	313.500	0.000	313.500
Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR:-		**427.800**	**21**	**313.500**	**0.000**	**313.500**	**0**	**0.000**	**0.000**	**0.000**	**21**	**313.500**	**0.000**	**313.500**	**0.000**	**313.500**

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Auqaf, R.A. Zakat & Ushr (On-Going Schemes)															
32	AZUAQ-PP-13-0002		Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	Hyderabad, Khairpur, Larkana, Tando Muhammad Khan, Thatta	Approved 12.03.13 U/R	Jun-27	150.599	128.335	0.000	0.000	128.335	22.264	0.100	0.000	0.100	0.000	85.2%	85.3%
33	AZUAQ-PP-17-0005		Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1) (Revised Date: 13-05-2026 Capital: 144.59 Revenue: 0.00 Total Cost: 144.59)	Matiari	Approved 26.01.18	Jun-27	144.587	79.202	0.000	0.000	79.202	65.385	20.000	0.000	20.000	0.000	54.8%	68.6%
34	AZUAQ-PP-19-0009		Construction of Dispensary / Minor & Repairs attached Unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	Approved 02.12.16	Jun-27	96.126	92.650	0.000	0.000	92.650	3.476	3.476	0.000	3.476	0.000	96.4%	100.0%
35	AZUAQ-PP-19-0015		Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	Approved 10.10.19	Jun-27	95.569	94.661	0.000	0.000	94.661	0.908	0.908	0.000	0.908	0.000	99.0%	100.0%
36	AZUAQ-PP-19-0017		Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	Naushahro Feroze	Approved 10.10.19	Jun-27	94.049	60.058	33.812	0.000	93.870	0.179	0.179	0.000	0.179	0.000	99.8%	100.0%
37	AZUAQ-PP-21-0023		Construction of Musafikhana & Missing Faclities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiari	Approved 17.09.21	Jun-27	73.761	48.265	25.491	0.000	73.756	0.005	0.005	0.000	0.005	0.000	100.0%	100.0%
38	AZUAQ-PP-21-0034		Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	Naushahro Feroze	Approved 17.09.21	Jun-27	20.000	2.397	17.603	0.000	20.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
39	AZUAQ-PP-21-0040		Construction & Provision of Allied Facilities at Dargah Sain Fazlulllah Jatoi village Sono Jattoi UC Puranoabad. (Revised Date: 05-05-2026 Capital: 17.74 Revenue: 0.00 Total Cost: 17.74)	Larkana	Approved 17.09.21	Jun-27	17.740	14.522	0.000	0.000	14.522	3.218	3.218	0.000	3.218	0.000	81.9%	100.0%

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
40	AZUAQ-PP-21-0042		Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad (Missing scheme ADP No. 62/2023-24) (Revised Date: 04-05-2026 Capital: 31.35 Revenue: 0.00 Total Cost: 31.35)	Larkana	Approved 17.09.21	Jun-27	31.347	14.599	0.000	0.000	14.599	16.748	16.748	0.000	16.748	0.000	46.6%	100.0%
41	AZUAQ-PP-21-0044		Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkana	Approved 23.12.21 U/R	Jun-27	16.000	14.640	0.000	0.000	14.640	1.360	1.360	0.000	1.360	0.000	91.5%	100.0%
42	AZUAQ-PP-21-0048		Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero. (Revised Date: 05-05-2026 Capital: 26.10 Revenue: 0.00 Total Cost: 26.10)	Larkana	Approved 17.09.21	Jun-27	26.100	15.628	0.000	0.000	15.628	10.472	10.472	0.000	10.472	0.000	59.9%	100.0%
43	AZUAQ-PP-21-0051		Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	Naushahro Feroze	Approved 17.09.21	Jun-27	30.000	4.743	25.257	0.000	30.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
44	AZUAQ-PP-22-0018		Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairpur Nathanshah	Dadu	Approved 20.01.23	Jun-27	20.000	1.248	18.752	0.000	20.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
45	AZUAQ-PP-22-0024		Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin (Revised on 23.01.24).	Badin	Approved 20.01.23	Jun-27	120.512	0.000	19.046	0.000	19.046	101.466	54.711	0.000	54.711	0.000	15.8%	61.2%
46	AZUAQ-PP-23-0002		Construction of Musafirkhan at Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar (Revised on 08.11.24).	Dadu	Approved 19.04.24	Jun-27	6.257	4.990	1.195	0.000	6.185	0.072	0.072	0.000	0.072	0.000	98.8%	100.0%
47	AZUAQ-PP-23-0009		Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro (Revised on 08.11.24).	Jamshoro	Approved 19.04.24	Jun-27	11.714	10.339	1.375	0.000	11.714	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
48	AZUAQ-PP-24-0001		Construction of Academy at Dargah Sufi Shah Inayat Shaheed Jhok Sharif District Sujawal	Sujawal	Approved 24.11.25	Jun-27	24.962	0.000	3.125	0.000	3.125	21.837	21.837	0.000	21.837	0.000	12.5%	100.0%
49	AZUAQ-PP-24-0002		Construction of Academy at Dargah Bedil Bekus Rohri District Sukkur	Sukkur	Approved 24.11.25	Jun-27	24.962	0.000	3.125	0.000	3.125	21.837	21.837	0.000	21.837	0.000	12.5%	100.0%
50	AZUAQ-PP-25-0001		Construction of Wazookhana and Lavatory Block at Abdalin Ji Kafi, Establishment of Langarkhana, Construction of Rooms for Placing the Shoes Boxes and Facility of Cool Drinking Water for Zaireen and Installation of Fiber Shades at Dargah Hazrat Lal Shahbaz Qalandar, Sehwan Sharif	Jamshoro	Approved 24.11.25	Jun-27	127.768	0.000	18.100	0.000	18.100	109.668	109.668	0.000	109.668	0.000	14.2%	100.0%
51	AZUAQ-PP-25-0002		Construction of Boundary Wall of at Miro Khan Graveyard, district Kamber	Kamber	Approved 24.11.25	Jun-27	40.028	0.000	5.000	0.000	5.000	35.028	35.028	0.000	35.028	0.000	12.5%	100.0%
52	AZUAQ-PP-25-0003		Construction of Musafirkhana, Wazookhana and Lavatory Block at Pir Ali Qatar at Mira Dharo, Taluka and District Ghotki	Ghotki	Approved 24.11.25	Jun-27	15.877	0.000	2.000	0.000	2.000	13.877	13.877	0.000	13.877	0.000	12.6%	100.0%
			Total Auqaf, R.A. Zakat & Ushr (On-Going Schemes)				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**
			Total Auqaf, R.A. Zakat & Ushr (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Auqaf, R.A. Zakat & Ushr :-				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**
			Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR (On-Going)				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**
			Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**

SUMMARY
BOARD OF REVENUE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	50.773	1	0.001	0.000	0.001	0	0.000	0.000	0.000	1	0.001	0.000	0.001	0.000	0.001
ii	I. T. SCHEMES	924.576	0	0.000	0.000	0.000	1	0.000	160.499	160.499	1	0.000	160.499	160.499	0.000	160.499
Total BOARD OF REVENUE:-		**975.349**	**1**	**0.001**	**0.000**	**0.001**	**1**	**0.000**	**160.499**	**160.499**	**2**	**0.001**	**160.499**	**160.500**	**0.000**	**160.500**

PROVINCIAL
BOARD OF REVENUE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
53	BORBR-PP-07-0001		Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Karachi Coastal Area of Sindh	Approved 26.03.08 U/R	Jun-28	160.200	109.427	0.000	0.000	109.427	50.773	0.001	0.000	0.001	0.000	68.3%	68.3%
			Total Buildings (On-Going Schemes)				**160.200**	**109.427**	**0.000**	**0.000**	**109.427**	**50.773**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total Buildings (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Buildings :-				**160.200**	**109.427**	**0.000**	**0.000**	**109.427**	**50.773**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			I. T. SCHEMES (Unapproved Schemes Carried Forward)															
54	BORIT-PP-23-0001		Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	Karachi South	Un-Approved	Jun-28	924.576	0.000	0.000	0.000	0.000	924.576	0.000	160.499	160.499	0.000	0.0%	17.4%
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**924.576**	**0.000**	**0.000**	**0.000**	**0.000**	**924.576**	**0.000**	**160.499**	**160.499**	**0.000**		**-**
			Total I. T. SCHEMES :-				**924.576**	**0.000**	**0.000**	**0.000**	**0.000**	**924.576**	**0.000**	**160.499**	**160.499**	**0.000**		**-**
			Total BOARD OF REVENUE (On-Going)				**160.200**	**109.427**	**0.000**	**0.000**	**109.427**	**50.773**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total BOARD OF REVENUE (Unapproved Schemes Carried Forward)				**924.576**	**0.000**	**0.000**	**0.000**	**0.000**	**924.576**	**0.000**	**160.499**	**160.499**	**0.000**		**-**
			Total BOARD OF REVENUE				**1,084.776**	**109.427**	**0.000**	**0.000**	**109.427**	**975.349**	**0.001**	**160.499**	**160.500**	**0.000**		**-**

SUMMARY
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Antiquities	4,003.938	15	783.115	16.824	799.939	0	0.000	0.000	0.000	15	783.115	16.824	799.939	0.000	799.939
ii	Archives	274.117	2	61.500	0.000	61.500	0	0.000	0.000	0.000	2	61.500	0.000	61.500	0.000	61.500
iii	Culture	3,081.612	17	1,366.087	140.924	1,507.011	0	0.000	0.000	0.000	17	1,366.087	140.924	1,507.011	0.000	1,507.011
iv	Tourism	1,639.660	5	404.550	0.000	404.550	1	5.000	0.000	5.000	6	409.550	0.000	409.550	0.000	409.550
Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES:-		**8,999.327**	**39**	**2,615.252**	**157.748**	**2,773.000**	**1**	**5.000**	**0.000**	**5.000**	**40**	**2,620.252**	**157.748**	**2,778.000**	**0.000**	**2,778.000**

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Antiquities (On-Going Schemes)															
55	MADMT-PP-16-0111		Consolidation / Rehablitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	Jun-27	1,369.928	120.477	2.500	0.000	122.977	1,246.951	0.050	0.000	0.050	0.000	9.0%	9.0%
56	CTATS-PP-17-0010		Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised Date: 26-06-2023 Capital: 495.33 Revenue: 94.68 Total Cost: 590.00)	Matiari, Thatta	Approved 25.04.18	Jun-27	590.000	233.242	50.000	0.000	283.242	306.758	1.500	0.000	1.500	0.000	48.0%	48.3%
57	CTATS-PP-17-0011		Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation) (Revised Date: 22-05-2023 Capital: 189.35 Revenue: 0.00 Total Cost: 189.35)	Tharparkar	Approved 03.01.18	Jun-27	189.345	117.982	15.000	0.000	132.982	56.363	1.500	0.000	1.500	0.000	70.2%	71.0%
58	CTATS-PP-19-0038		Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Revised Date: 02-06-2023 Capital: 726.66 Revenue: 17.85 Total Cost: 744.50)	Hyderabad	Approved 03.09.18	Jun-27	744.502	425.711	100.000	0.000	525.711	218.791	218.791	0.000	218.791	0.000	70.6%	100.0%
59	CTATS-PP-19-0040		Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (Revised Date: 30-05-2023 Capital: 172.90 Revenue: 26.10 Total Cost: 199.00)	Karachi	Approved 14.11.19	Jun-27	199.000	33.226	15.000	0.000	48.226	150.774	1.500	0.000	1.500	0.000	24.2%	25.0%
60	CTATS-PP-20-0015		Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Revised Date: 22-05-2023 Capital: 180.17 Revenue: 13.83 Total Cost: 194.00)	Sukkur	Approved 24.12.20	Jun-27	194.000	81.558	62.593	0.000	144.151	49.849	1.500	0.000	1.500	0.000	74.3%	75.1%
61	CTAAN-PP-21-0063		Restoration & Preservation of Shah Jahan Mosque at Thatta (Revised Date: 03-06-2023 Capital: 761.40 Revenue: 8.19 Total Cost: 769.59)	Thatta	Approved 23.12.21	Jun-27	769.588	289.434	50.000	0.000	339.434	430.154	10.000	0.000	10.000	0.000	44.1%	45.4%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
62	CTAAN-PP-21-0065		Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot (Revised Date: 03-06-2023 Capital: 541.28 Revenue: 0.00 Total Cost: 541.28)	Umerkot	Approved 26.08.21	Jun-27	541.275	167.474	70.000	0.000	237.474	303.801	303.801	0.000	303.801	0.000	43.9%	100.0%
63	CTAAN-PP-21-0066		Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta (C:114.510+R:16.824).	Thatta	Approved 30.09.22	Jun-27	131.334	32.689	2.500	0.000	35.189	96.145	79.321	16.824	96.145	0.000	26.8%	100.0%
64	CTAAN-PP-23-0020		Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur (Revised Date: 03-04-2024 Capital: 142.90 Revenue: 8.10 Total Cost: 151.00)	Jamshoro, Khairpur	Approved 11.07.23	Jun-27	151.000	36.189	25.000	0.000	61.189	89.811	1.500	0.000	1.500	0.000	40.5%	41.5%
65	CTAAN-PP-23-0021		Construction of Watchman Quarter & Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro, District Shaheed Benazirabad and Qadir Bux-Ja-Qubba, District Sukkur, Citori Gravyard, District Mirpurkhas (Revised Date: 03-04-2024 Capital: 189.47 Revenue: 10.00 Total Cost: 199.47)	Dadu, Sanghar, Shaheed Benazirabad	Approved 11.07.23	Jun-27	199.467	47.392	20.000	0.000	67.392	132.075	1.500	0.000	1.500	0.000	33.8%	34.5%
66	CTAAN-PP-23-0022		Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur (Revised Date: 12-02-2025 Capital: 198.76 Revenue: 0.00 Total Cost: 198.76)	Shikarpur	Approved 11.07.23	Jun-27	198.755	24.998	10.000	0.000	34.998	163.757	79.152	0.000	79.152	0.000	17.6%	57.4%
67	CTAAN-PP-23-0023		Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu (Revised Date: 12-02-2025 Capital: 198.03 Revenue: 0.00 Total Cost: 198.03)	Dadu	Approved 11.07.23	Jun-27	198.033	25.000	10.000	0.000	35.000	163.033	80.000	0.000	80.000	0.000	17.7%	58.1%
68	CTAAN-PP-23-0025		Establishment of Museam & Multimedia Center at Makli, District Thatta (Revised Date: 03-04-2024 Capital: 182.02 Revenue: 13.89 Total Cost: 195.92)	Thatta	Approved 03.04.24	Jun-27	195.918	108.673	20.000	0.000	128.673	67.245	1.500	0.000	1.500	0.000	65.7%	66.4%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
69	CTAAN-PP-25-0001		Prepration of Master Plan and Up-gradation of Museum, Rest House and Beautificaiton of External Development of Mohen-Jo-Daro (World Heritage Site of UNESCO)	Larkana	Approved 06.04.26	Jun-28	528.431	0.000	0.000	0.000	0.000	528.431	1.500	0.000	1.500	0.000	0.0%	0.3%
			Total Antiquities (On-Going Schemes)				**6,200.576**	**1,744.045**	**452.593**	**0.000**	**2,196.638**	**4,003.938**	**783.115**	**16.824**	**799.939**	**0.000**		**-**
			Total Antiquities (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Antiquities :-				**6,200.576**	**1,744.045**	**452.593**	**0.000**	**2,196.638**	**4,003.938**	**783.115**	**16.824**	**799.939**	**0.000**		**-**
			Archives (On-Going Schemes)															
70	CTAAC-PP-16-0026		Establishment of District Archives at Sukkur (Revised Date: 03-04-2024 Capital: 92.82 Revenue: 91.45 Total Cost: 184.27)	Sukkur	Approved 19.06.16	Jun-27	184.268	21.704	3.750	0.000	25.454	158.814	60.000	0.000	60.000	0.000	13.8%	46.4%
71	CTAAC-PP-21-0027		Establishment of District Archives at Larkano (Revised Date: 03-04-2024 Capital: 184.87 Revenue: 12.50 Total Cost: 197.37)	Larkana	Approved 19.06.16	Jun-27	197.373	57.070	25.000	0.000	82.070	115.303	1.500	0.000	1.500	0.000	41.6%	42.3%
			Total Archives (On-Going Schemes)				**381.641**	**78.774**	**28.750**	**0.000**	**107.524**	**274.117**	**61.500**	**0.000**	**61.500**	**0.000**		**-**
			Total Archives (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Archives :-				**381.641**	**78.774**	**28.750**	**0.000**	**107.524**	**274.117**	**61.500**	**0.000**	**61.500**	**0.000**		**-**
			Culture (On-Going Schemes)															
72	CTACT-PP-16-0006		Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised Date: 18-01-2022 Capital: 173.99 Revenue: 12.77 Total Cost: 186.76)	Matiari	Approved 04.01.17	Jun-27	186.761	99.601	5.000	0.000	104.601	82.160	1.500	0.000	1.500	0.000	56.0%	56.8%
73	CTACT-PP-19-0026		Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (Revised Date: 30-05-2023 Capital: 175.38 Revenue: 17.62 Total Cost: 193.00)	Shaheed Benazirabad	Approved 14.11.19	Jun-27	193.000	9.692	1.250	0.000	10.942	182.058	1.500	0.000	1.500	0.000	5.7%	6.4%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
74	CTACT-PP-20-0002		Missing Allied facilities of Cultural Complex at Sukkur. (Revised Date: 26-06-2023 Capital: 377.50 Revenue: 74.50 Total Cost: 452.00)	Sukkur	Approved 22.08.17	Jun-27	452.000	212.812	15.000	0.000	227.812	224.188	1.500	0.000	1.500	0.000	50.4%	50.7%
75	CTACT-PP-21-0056		Establishment of Auditorium at Badin. (Revised Date: 23-05-2023 Capital: 160.87 Revenue: 29.13 Total Cost: 190.00)	Badin	Approved 26.08.21	Jun-27	190.000	65.977	30.000	0.000	95.977	94.023	1.500	0.000	1.500	0.000	50.5%	51.3%
76	CTACT-PP-21-0060		Provision of Allied Facilities at Cultural Complex Sanghar. (Revised Date: 16-05-2023 Capital: 178.23 Revenue: 18.05 Total Cost: 196.27)	Sanghar	Approved 26.08.21	Jun-27	196.274	81.759	70.000	0.000	151.759	44.515	1.500	0.000	1.500	0.000	77.3%	78.1%
77	CTACT-PP-22-0027		Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur (C:32.904+R:7.096)	Khairpur	Approved 23.05.23	Jun-27	40.000	0.000	10.000	0.000	10.000	30.000	1.500	0.000	1.500	0.000	25.0%	28.8%
78	CTACT-PP-23-0001		Establishment of Culture Center at Islamkot, District Tharparkar. (Revised Date: 27-03-2024 Capital: 176.94 Revenue: 14.69 Total Cost: 191.63)	Tharparkar	Approved 11.07.23	Jun-27	191.632	45.820	50.000	0.000	95.820	95.812	1.500	0.000	1.500	0.000	50.0%	50.8%
79	CTACT-PP-23-0003		Extension & Improvement of Allama I.I Qazi Sindh Government Library, District Dadu (Revised Date: 03-04-2024 Capital: 186.19 Revenue: 13.45 Total Cost: 199.63)	Dadu	Approved 11.07.23	Jun-27	199.633	45.917	30.000	0.000	75.917	123.716	1.500	0.000	1.500	0.000	38.0%	38.8%
80	CTACT-PP-23-0006		Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu (Revised Date: 03-04-2024 Capital: 176.80 Revenue: 19.22 Total Cost: 196.02)	Dadu	Approved 11.07.23	Jun-27	196.020	43.699	40.000	0.000	83.699	112.321	1.500	0.000	1.500	0.000	42.7%	43.5%
81	CTACT-PP-23-0008		Establishment of Shah Abdul Latif Bhattai Public Library Larkana (Revised Date: 12-02-2025 Capital: 184.91 Revenue: 13.81 Total Cost: 198.72)	Larkana	Approved 11.07.23	Jun-27	198.720	35.015	30.000	0.000	65.015	133.705	1.500	0.000	1.500	0.000	32.7%	33.5%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
82	CTACT-PP-23-0009		Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs (Revised Date: 03-04-2024 Capital: 184.26 Revenue: 12.95 Total Cost: 197.22)	Khairpur	Approved 11.07.23	Jun-27	197.215	6.250	25.000	0.000	31.250	165.965	1.500	0.000	1.500	0.000	15.8%	16.6%
83	CTACT-PP-23-0010		Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro (Revised Date: 26-03-2024 Capital: 182.85 Revenue: 14.69 Total Cost: 197.54)	Jamshoro	Approved 11.07.23	Jun-27	197.541	44.501	153.022	0.000	197.523	0.018	0.010	0.000	0.010	0.000	100.0%	100.0%
84	CTACT-PP-23-0011		Establishment of Art Gallary and Art Museum at Liaquat Memorial Library, Karachi (C:159.220+R:40.780)	Karachi	Approved 11.07.23	Jun-27	200.000	0.000	1.250	0.000	1.250	198.750	1.500	0.000	1.500	0.000	0.6%	1.4%
85	CTACT-PP-23-0012		Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar (Revised Date: 11-02-2025 Capital: 183.77 Revenue: 14.54 Total Cost: 198.31)	Tando Allahyar	Approved 11.07.23	Jun-27	198.314	59.371	138.940	0.000	198.311	0.003	0.001	0.000	0.001	0.000	100.0%	100.0%
86	CTACT-PP-23-0014		Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro. (Revised Date: 03-04-2024 Capital: 184.13 Revenue: 15.71 Total Cost: 199.84)	Jamshoro	Approved 11.07.23	Jun-27	199.836	54.958	38.000	0.000	92.958	106.878	1.500	0.000	1.500	0.000	46.5%	47.3%
87	CTACT-PP-25-0001		Development /Upgradation Liaquat Memorial Library, Karachi [Ref#494]	Karachi East	Approved 23.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	63.245	24.255	87.500	0.000	12.5%	100.0%
88	CTACT-PP-25-003		Construction of Library & Auditorium Hall at Garhi Khuda Bux Bhutto [Ref#1058]	Larkana	Approved 04.06.26	Jun-27	1,400.000	0.000	0.000	0.000	0.000	1,400.000	1,283.331	116.669	1,400.000	0.000	0.0%	100.0%
			Total Culture (On-Going Schemes)				**4,536.946**	**805.372**	**649.962**	**0.000**	**1,455.334**	**3,081.612**	**1,366.087**	**140.924**	**1,507.011**	**0.000**		**-**
			Total Culture (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Culture :-				**4,536.946**	**805.372**	**649.962**	**0.000**	**1,455.334**	**3,081.612**	**1,366.087**	**140.924**	**1,507.011**	**0.000**		**-**
			Tourism															
			(On-Going Schemes)															

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
89	CTATS-PP-17-0008		Development of Summer Resorts at Gorakh Hills District Dadu. (Revised Date: 12-01-2018 Capital: 2814.00 Revenue: 232.00 Total Cost: 3046.00)	Dadu	Approved 11.03.16 U/R	Jun-27	3,046.000	2,868.186	0.001	0.000	2,868.187	177.813	0.050	0.000	0.050	0.000	94.2%	94.2%
90	CTATS-PP-17-0009		Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta (Revised Date: 15-02-2023 Capital: 1334.94 Revenue: 112.38 Total Cost: 1447.31)	Jamshoro, Thatta, Umerkot	Approved 21.03.18	Jun-27	1,447.314	711.092	20.000	0.000	731.092	716.222	400.000	0.000	400.000	0.000	50.5%	78.2%
91	CTATS-PP-19-0033		Establishment & Improvement of Sambara Inn Larkano (Revised Date: 26-06-2023 Capital: 425.70 Revenue: 26.32 Total Cost: 452.01)	Larkana	Approved 29.05.20	Jun-27	452.014	206.156	30.377	0.000	236.533	215.481	1.500	0.000	1.500	0.000	52.3%	52.7%
92	CTATS-PP-23-0017		Establishment of Tourist Resorts, District Umerkot. (Revised Date: 06-09-2023 Capital: 185.24 Revenue: 13.04 Total Cost: 198.27)	Umerkot	Approved 07.11.23	Jun-27	198.271	48.649	30.377	0.000	79.026	119.245	1.500	0.000	1.500	0.000	39.9%	40.6%
93	CTATS-PP-23-0018		Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar. (Revised Date: 03-04-2024 Capital: 170.18 Revenue: 12.50 Total Cost: 182.68)	Tharparkar	Approved 07.11.23	Jun-27	182.680	41.781	30.000	0.000	71.781	110.899	1.500	0.000	1.500	0.000	39.3%	40.1%
			Total Tourism (On-Going Schemes)				**5,326.279**	**3,875.864**	**110.755**	**0.000**	**3,986.619**	**1,339.660**	**404.550**	**0.000**	**404.550**	**0.000**		**-**
			Tourism (Unapproved Schemes Carried Forward)															
94	CTATS-PP-25-0001		Construction New Huts and Provision of Allied Faciltities at Keenjar Lake Resort at Thatta	Thatta	Un-Approved	Jun-28	300.000	0.000	0.000	0.000	0.000	300.000	5.000	0.000	5.000	0.000	0.0%	1.7%
			Total Tourism (Unapproved Schemes Carried Forward)				**300.000**	**0.000**	**0.000**	**0.000**	**0.000**	**300.000**	**5.000**	**0.000**	**5.000**	**0.000**		**-**
			Total Tourism :-				**5,626.279**	**3,875.864**	**110.755**	**0.000**	**3,986.619**	**1,639.660**	**409.550**	**0.000**	**409.550**	**0.000**		**-**
			Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES (On-Going)				**16,445.442**	**6,504.055**	**1,242.060**	**0.000**	**7,746.115**	**8,699.327**	**2,615.252**	**157.748**	**2,773.000**	**0.000**		**-**
			Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES (Unapproved Schemes Carried Forward)				**300.000**	**0.000**	**0.000**	**0.000**	**0.000**	**300.000**	**5.000**	**0.000**	**5.000**	**0.000**		**-**

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES				**16,745.442**	**6,504.055**	**1,242.060**	**0.000**	**7,746.115**	**8,999.327**	**2,620.252**	**157.748**	**2,778.000**	**0.000**		**-**

SUMMARY
EDUCATION SECTOR
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	College Education	13,425.201	104	3,091.643	408.355	3,499.998	0	0.000	0.000	0.000	104	3,091.643	408.355	3,499.998	0.000	3,499.998
ii	DEPD	10,247.066	60	2,902.540	567.460	3,470.000	3	30.000	0.000	30.000	63	2,932.540	567.460	3,500.000	0.000	3,500.000
iii	School Education & Literacy	44,167.226	404	12,637.590	1,313.089	13,950.679	0	0.000	0.000	0.000	404	12,637.590	1,313.089	13,950.679	24,261.480	38,212.159
iv	STEVTA	5,187.325	43	739.878	170.122	910.000	0	0.000	0.000	0.000	43	739.878	170.122	910.000	0.000	910.000
v	Universities and Boards	34,280.392	41	3,118.056	881.944	4,000.000	0	0.000	0.000	0.000	41	3,118.056	881.944	4,000.000	0.000	4,000.000
Total EDUCATION SECTOR:-		107,307.210	652	22,489.707	3,340.970	25,830.677	3	30.000	0.000	30.000	655	22,519.707	3,340.970	25,860.677	24,261.480	50,122.157

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			College Education															
			Cadet Colleges (On-Going Schemes)															
95	CEDCO-PP-09-0003		Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4)	Karachi	Approved 12.03.09	Jan-27	326.368	234.318	5.000	0.000	239.318	87.050	5.000	0.000	5.000	0.000	73.3%	74.9%
96	CEDCO-PP-12-0003		Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	Dadu, Jacobabad, Sukkur, Umerkot	Approved 03.01.13	Jan-27	750.844	563.797	0.000	0.000	563.797	187.047	0.000	15.047	15.047	0.000	75.1%	77.1%
97	CEDCA-PP-12-0004		Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Jamshoro, Larkana, Sanghar	Approved 25.09.08	Jan-27	917.783	803.567	37.500	0.000	841.067	76.716	62.716	14.000	76.716	0.000	91.6%	100.0%
98	CEDCA-PP-12-0005		Establishment of Cadet College Jacobabad (C:3185.235 + R:379.171) (Revised on 30.11.2021) (Re-Revised on 20.01.2025)(SDG#4)	Jacobabad	Approved 03.01.13	Jan-27	3,564.406	1,438.851	579.068	0.000	2,017.919	1,546.487	200.000	50.000	250.000	0.000	56.6%	63.6%
99	CEDCA-PP-15-0008		Establishment of Cadet College Khairpur (C:2307.431 + R:446.920) (Revised on 12.02.2016) (Re- Revised on 02.12.24) (SDG#4)	Khairpur	Approved 22.12.11	Jan-27	2,754.351	1,555.440	65.000	0.000	1,620.440	1,133.911	125.000	25.000	150.000	0.000	58.8%	64.3%
100	CEDCO-PP-16-0019		Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	Approved 18.08.16	Jan-27	192.627	41.000	30.000	0.000	71.000	121.627	75.000	0.000	75.000	0.000	36.9%	75.8%
101	CEDCA-PP-16-0021		Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	Tharparkar	Approved 21.04.11 U/R	Jan-27	992.886	245.391	50.000	0.000	295.391	697.495	60.000	0.000	60.000	0.000	29.8%	35.8%
102	CEDCA-PP-16-0022		Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	Approved 04.01.11 U/R	Jan-26	813.266	798.401	14.864	0.000	813.265	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
103	CEDCA-PP-16-0023		Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	Approved 02.02.17	Jan-27	829.034	268.454	140.906	0.000	409.360	419.674	50.000	0.000	50.000	0.000	49.4%	55.4%
104	CEDCO-PP-17-0045		Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Karachi Coastal Area of Sindh	Approved 29.09.07	Jan-26	2,293.809	2,064.070	32.500	0.000	2,096.570	197.239	10.000	0.000	10.000	0.000	91.4%	91.8%
105	CEDCO-PP-17-0046		Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:400.100) (Revised on 08.12.2017) (SDG#4)	Karachi Coastal Area of Sindh	Approved 31.05.11	Jan-27	2,864.585	2,244.635	50.000	0.000	2,294.635	569.950	50.000	0.000	50.000	0.000	80.1%	81.8%
106	CEDCA-PP-17-0047		Establishment of Cadet College at Karampur (C:1736.341 +R: 61.257) (Revised) (SDG#4)	Kashmore	Approved 27.10.17	Jan-26	1,797.598	1,776.888	0.000	0.000	1,776.888	20.710	20.710	0.000	20.710	0.000	98.8%	100.0%
107	CEDCA-PP-17-0048		Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	Approved 04.06.18	Jan-27	316.708	101.038	15.000	0.000	116.038	200.670	40.000	0.000	40.000	0.000	36.6%	49.3%
108	CEDCO-PP-19-0098		Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) (Revised on 01.03.2023)	Sujawal	Approved 26.09.19	Jan-26	199.825	88.269	52.673	0.000	140.942	58.883	52.673	6.210	58.883	0.000	70.5%	100.0%
109	CEDCO-PP-19-0105		Establishment Of Govt Boys Degree College Thano Bola Khan District Jamshoro (Modified on 03.01.2023) (SDG#4) (C: 154.197, R:13.630)	Jamshoro	Approved 26.09.19 U/R	Jan-27	167.827	86.559	30.000	0.000	116.559	51.268	24.000	0.000	24.000	0.000	69.5%	83.8%
110	CEDCO-PP-19-0113		Construction / Reconstruction of Boys Degree College Sukkur(C:165.687, R:15.000) (Revised on 03.01.2023) (SDG#4)	Sukkur	Approved 26.09.19	Jan-27	180.687	53.097	12.500	0.000	65.597	115.090	40.000	0.000	40.000	0.000	36.3%	58.4%
111	CEDCO-PP-19-0116		Reconstruction of Building in existing Boys Degree College Badin (SDG#4) (Revised on 03.01.2023)	Badin	Approved 26.09.19	Jan-26	159.752	71.230	44.261	0.000	115.491	44.261	44.261	0.000	44.261	0.000	72.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
112	CEDCO-PP-21-0260		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4) (Revised on 08.03.2023)	Matiari	Approved 09.09.21	Jan-26	167.362	116.705	25.326	0.000	142.031	25.331	25.331	0.000	25.331	0.000	84.9%	100.0%
113	CEDCO-PP-21-0281		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4) (Revised on 19.03.25)	Karachi South	Approved 09.09.21	Jan-27	140.952	86.324	0.000	0.000	86.324	54.628	54.628	0.000	54.628	0.000	61.2%	100.0%
114	CEDCO-PP-21-0288		Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)(C:95.858 + R: 4.125	Kashmore	Approved 03.08.23	Jan-27	99.983	14.985	12.500	0.000	27.485	72.498	20.000	0.000	20.000	0.000	27.5%	47.5%
115	CEDCO-PP-21-0289		Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023	Matiari	Approved 09.09.21 U/R	Jan-26	198.615	100.154	98.460	0.000	198.614	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
116	CEDCO-PP-21-0290		Establishment of Girls Degree College Wagan District Kamber (SDG#4) (Revised on 04.01.24) (C: 181.427 + R: 8.620)	Kamber	Approved 21.04.22 U/R	Jan-26	190.047	148.764	41.282	0.000	190.046	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
117	CEDCO-PP-21-0291		Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 119.505 + R: 8.620) (Revised on 19.03.2025)	Khairpur	Approved 09.09.21	Jan-26	186.438	73.145	54.979	0.000	128.124	58.314	49.694	8.620	58.314	0.000	68.7%	100.0%
118	CEDCO-PP-21-0293		Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	Approved 09.09.21	Jan-27	189.529	40.264	30.000	0.000	70.264	119.265	50.000	0.000	50.000	0.000	37.1%	63.5%
119	CEDCO-PP-21-0294		Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4) (C:94.520 + R: 5.475)	Tando Allahyar	Approved 19.05.23 U/R	Jan-26	99.995	45.312	49.209	0.000	94.521	5.474	0.001	0.000	0.001	0.000	94.5%	94.5%
120	CEDCO-PP-21-0295		Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)(C:87.174 + R: 8.463)	Karachi (M)	Approved 27.05.22	Jan-26	140.760	52.716	26.111	0.000	78.827	61.933	51.933	10.000	61.933	0.000	56.0%	100.0%
121	CEDCO-PP-21-0296		Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + 8.463)	Karachi East	Approved 09.09.21	Jan-27	99.917	20.000	6.250	0.000	26.250	73.667	5.000	0.000	5.000	0.000	26.3%	31.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
122	CEDCO-PP-21-0297		Establishment of Degree College Kemari District Karachi Keamari (SDG#4)(C: 173.413+ R: 8.463) (Revised on 19.03.25)	Karachi (Kea)	Approved 27.05.22	Jan-27	182.413	61.248	20.000	0.000	81.248	101.165	40.000	0.000	40.000	0.000	44.5%	66.5%
123	CEDCO-PP-21-0299		Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	Approved 09.09.21 U/R	Jan-26	99.636	71.675	27.960	0.000	99.635	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
124	CEDCO-PP-21-0300		Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 150.8 + 12.564) (Revised on 19.03.2025)	Ghotki	Approved 09.09.21 U/R	Jan-26	163.364	79.126	84.237	0.000	163.363	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
125	CEDCO-PP-21-0306		Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	Approved 30.11.21 U/R	Jan-27	210.730	167.743	42.986	0.000	210.729	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
126	CEDCO-PP-21-0307		Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	Approved 09.09.21	Jan-26	94.500	73.209	0.000	0.000	73.209	21.291	21.291	0.000	21.291	0.000	77.5%	100.0%
127	CEDCO-PP-21-0311		Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)(C: 134.173 + R: 10.827)	Ghotki	Approved 21.04.22 U/R	Jan-26	145.000	129.987	15.012	0.000	144.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
128	CEDCO-PP-21-0313		Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4) (Revised on 19.03.25)	Karachi South	Approved 09.09.21	Jan-27	154.086	95.031	27.059	0.000	122.090	31.996	31.996	0.000	31.996	0.000	79.2%	100.0%
129	CEDCO-PP-21-0314		Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	Approved 12.09.21 U/R	Jan-26	164.952	154.130	10.820	0.000	164.950	0.002	0.000	0.001	0.001	0.000	100.0%	100.0%
130	CEDCO-PP-21-0315		Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	Approved 09.09.21 U/R	Jan-26	98.788	88.353	0.000	0.000	88.353	10.435	1.526	0.000	1.526	0.000	89.4%	91.0%
131	CEDCA-PP-21-0317		Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4) (C: 187.823 + R: 16.462)	Shaheed Benazirabad	Approved 30.11.21 U/R	Jan-26	204.285	139.901	64.383	0.000	204.284	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
132	CEDCA-PP-21-0319		Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	Approved 09.09.21	Jan-27	98.784	5.000	2.500	0.000	7.500	91.284	87.284	4.000	91.284	0.000	7.6%	100.0%
133	CEDCO-PP-22-0265		Establishment of Degree College at Bakrani District Larkana (SDG#4) (C: 88.416 + R: 11.578)	Larkana	Approved 03.08.23	Jan-26	180.140	67.965	25.564	0.000	93.529	86.611	75.033	11.578	86.611	0.000	51.9%	100.0%
134	CEDCO-PP-22-0266		Establishment of Degree College at Khanpur District Shikarpur (SDG#4) (Modified on 19.03.2025)	Shikarpur	Approved 19.03.25	Jan-27	183.131	0.000	18.750	0.000	18.750	164.381	8.000	0.000	8.000	0.000	10.2%	14.6%
135	CEDCO-PP-22-0268		Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi. (SDG#4)	Karachi Korangi	Approved 01.03.23	Jan-27	148.221	44.122	30.000	0.000	74.122	74.099	40.000	0.000	40.000	0.000	50.0%	77.0%
136	CEDCO-PP-22-0269		Rehabilitation of / Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central (SDG#4) (Revised on 19.03.25)	Karachi Central	Approved 01.03.23	Jan-27	177.355	40.488	20.000	0.000	60.488	116.867	30.000	0.000	30.000	0.000	34.1%	51.0%
137	CEDCO-PP-22-0270		Rehabilitation & Providing Missing Facilities at Sindhi Adabi Board Jamshoro(SDG#4) (C: 60.650 + R: 19.350)	Jamshoro	Approved 01.03.23	Jan-27	80.000	44.997	11.739	0.000	56.736	23.264	3.914	19.350	23.264	0.000	70.9%	100.0%
138	CEDCO-PP-22-0271		Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi. (SDG#4) (Revised on 19.03.25)	Karachi Central	Approved 01.03.23	Jan-27	102.740	29.334	0.000	0.000	29.334	73.406	20.000	0.000	20.000	0.000	28.6%	48.0%
139	CEDCO-PP-22-0272		Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi (SDG#4) (Revised on 19.03.25)	Karachi West	Approved 01.03.23	Jan-26	60.407	29.880	0.030	0.000	29.910	30.497	30.497	0.000	30.497	0.000	49.5%	100.0%
140	CEDCO-PP-22-0273		Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi (SDG#4) (Revised on 19.03.2025) (C: 106.634 + R: 10.000)	Karachi South	Approved 01.03.23	Jan-27	116.634	52.041	25.000	0.000	77.041	39.593	29.593	10.000	39.593	0.000	66.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
141	CEDCO-PP-22-0275		Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi (C: 101.166, R: 10.00(SDG#4) (Revised on 19.03.25)	Karachi (M)	Approved 01.03.23 U/R	Jan-26	111.166	98.706	11.468	0.000	110.174	0.992	0.992	0.000	0.992	0.000	99.1%	100.0%
142	CEDCO-PP-23-0238		Provision of Equipment / Machinery for Science / Compouter Labs in Govt. Colleges of Sindh. (C:0, R:995.106)	Karachi Coastal Area of Sindh	Approved 14.05.24	Jan-27	995.106	37.454	157.846	0.000	195.300	799.806	0.000	69.866	69.866	0.000	19.6%	26.6%
143	CEDCO-PP-23-0239		Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)C:102.683R:12.43)	Shaheed Benazirabad	Approved 25.04.24	Jan-27	115.113	4.500	17.500	0.000	22.000	93.113	20.000	0.000	20.000	0.000	19.1%	36.5%
144	CEDCO-PP-23-0240		Construction of building for Govt. Boys College at Chorr Old Taluka Umerkot (SDG#4) C:106.519R:8.79)	Umerkot	Approved 22.02.24	Jan-27	156.250	18.000	70.000	0.000	88.000	68.250	59.460	8.790	68.250	0.000	56.3%	100.0%
145	CEDCO-PP-23-0241		Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG#4) C:107.705R:8.79)	Umerkot	Approved 02.01.24	Jan-27	116.495	0.000	65.250	0.000	65.250	51.245	42.455	8.790	51.245	0.000	56.0%	100.0%
146	CEDCO-PP-23-0242		Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4) C:106.519R:8.79)	Umerkot	Approved 22.02.24	Jan-26	157.180	0.000	101.519	0.000	101.519	55.661	46.872	8.790	55.662	0.000	64.6%	100.0%
147	CEDCO-PP-23-0243		Establishment of Govt. Girls College Islamkot. (SDG#4)C:106.519R:8.79)	Tharparkar	Approved 22.02.24 U/R	Jan-26	115.309	19.999	95.309	0.000	115.308	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
148	CEDCO-PP-23-0244		Establishment of Govt. College Tangwani District Kashmore (SDG#4) C:102.683R:12.43)	Kashmore	Approved 02.01.24	Jan-27	115.113	3.739	15.000	0.000	18.739	96.374	20.000	0.000	20.000	0.000	16.3%	33.7%
149	CEDCO-PP-23-0246		Establishment of Govt. Girls College Mehar District Dadu (SDG#4)C:106.567R:12.43)	Dadu	Approved 03.11.24	Jan-27	185.230	15.000	70.000	0.000	85.000	100.230	60.000	0.000	60.000	0.000	45.9%	78.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
150	CEDCO-PP-23-0247		Establishment of Govt. Girls College Kashmore. (SDG#4)C:102.683R:12.43)	Kashmore	Approved 02.01.24	Jan-27	115.113	0.609	11.250	0.000	11.859	103.254	20.000	0.000	20.000	0.000	10.3%	27.7%
151	CEDCO-PP-23-0248		Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)C:102.182R:11.578)	Ghotki	Approved 02.01.24	Jan-27	182.948	15.000	80.000	0.000	95.000	87.948	76.370	11.578	87.948	0.000	51.9%	100.0%
152	CEDCO-PP-23-0249		Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4) C:155.667R:4.899)	Jamshoro	Approved 02.01.24	Jan-27	160.566	7.415	80.000	0.000	87.415	73.151	40.000	0.000	40.000	0.000	54.4%	79.4%
153	CEDCO-PP-23-0250		Establishment of Govt. College Husri Hyderabad (SDG#4) C:114.525R:5.475)	Hyderabad	Approved 02.01.24	Jan-26	180.760	15.000	99.525	0.000	114.525	66.235	16.000	0.000	16.000	0.000	63.4%	72.2%
154	CEDCO-PP-23-0252		Construction of Girls Section / Block in Existing Govt Boys College Dokri (SDG#4)C:106.567R:12.43)	Larkana	Approved 03.11.24	Jan-26	118.997	11.235	47.666	0.000	58.901	60.096	16.000	0.000	16.000	0.000	49.5%	62.9%
155	CEDCO-PP-23-0253		Establishment of Govt. College Qubo Saeed khan. (SDG#4)C:102.683R:12.43)	Kamber	Approved 02.01.24	Jan-27	115.113	3.734	20.000	0.000	23.734	91.379	24.000	0.000	24.000	0.000	20.6%	41.5%
156	CEDCO-PP-23-0254		Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)C:102.683R:12.43)	Larkana	Approved 02.01.24	Jan-27	115.113	0.811	17.500	0.000	18.311	96.802	20.000	0.000	20.000	0.000	15.9%	33.3%
157	CEDCO-PP-23-0255		Establishment of Govt. Girls College Sinjhoro District Sanghar. (SDG#4)C:102.683R:12.43)	Sanghar	Approved 01.04.24 U/R	Jan-26	115.113	45.999	28.342	0.000	74.341	40.772	20.000	0.000	20.000	0.000	64.6%	82.0%
158	CEDCO-PP-23-0256		Establishment of Shahnawaz Bhutto Govt. College Larkano City. (SDG#4)C:106.567R:12.43)	Larkana	Approved 25.04.24	Jan-27	118.997	0.664	3.750	0.000	4.414	114.583	45.000	0.000	45.000	0.000	3.7%	41.5%
159	CEDCO-PP-23-0257		Establishment of Govt. Degree College Chondiko Taluka Nara District Khairpur (SDG#4)C:106.567R:12.43)	Khairpur	Approved 03.11.24	Jan-27	118.997	14.999	15.000	0.000	29.999	88.998	20.000	0.000	20.000	0.000	25.2%	42.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
160	CEDCO-PP-23-0258		Establishment of Girls Degree College New Sukkur. (SDG#4)C:102.182R:11.578)	Sukkur	Approved 02.01.24	Jan-27	113.760	25.000	27.000	0.000	52.000	61.760	20.000	0.000	20.000	0.000	45.7%	63.3%
161	CEDCO-PP-23-0259		Establishment of Boys Degree College Korangi No. 01. SDG#4)C:111.235R:8.463)	Karachi Korangi	Approved 22.02.24	Jan-26	147.352	14.664	48.118	0.000	62.782	84.570	20.000	0.000	20.000	0.000	42.6%	56.2%
162	CEDCO-PP-23-0260		Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)C:69.941R:10.05)	Naushahro Feroze	Approved 02.01.24 U/R	Jan-26	79.991	34.993	34.947	0.000	69.940	10.051	0.001	0.000	0.001	0.000	87.4%	87.4%
163	CEDCO-PP-23-0261		Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)C:114.525R:5.475)	Badin	Approved 02.01.24 U/R	Jan-26	120.000	20.000	94.525	0.000	114.525	5.475	0.001	0.000	0.001	0.000	95.4%	95.4%
164	CEDCO-PP-23-0262		Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)C:89.102R:7.733)	Umerkot	Approved 02.01.24	Jan-26	153.450	48.417	40.685	0.000	89.102	64.348	56.615	7.733	64.348	0.000	58.1%	100.0%
165	CEDCO-PP-23-0263		Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)C:89.126R:7.023)	Umerkot	Approved 02.01.24 U/R	Jan-26	96.149	48.073	48.075	0.000	96.148	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
166	CEDCO-PP-23-0264		Construction of Building of Girls College Daharki District Ghotki (SDG#4)C:96.763R:0)	Ghotki	Approved 02.01.24	Jan-27	96.763	48.380	20.000	0.000	68.380	28.383	16.000	0.000	16.000	0.000	70.7%	87.2%
167	CEDCO-PP-23-0265		Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)C:68.962R:7.458)	Tharparkar	Approved 02.01.24 U/R	Jan-26	76.420	19.105	57.314	0.000	76.419	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
168	CEDCO-PP-23-0266		Reconstruction of building of Jamia Millia Govt. Degree College Malir & Construction of Labs and Five Class Rooms in Govt. Girls Degree College Sector-44, Landhi Town (SDG#4)C:149.985R:0)	Karachi (M)	Approved 22.02.24	Jan-27	149.985	14.751	45.000	0.000	59.751	90.234	20.000	0.000	20.000	0.000	39.8%	53.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
169	CEDCO-PP-23-0267		Rehabilitation of missing / allied facilities in existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science & Commerce College for Women Block-16 F.B area & (iii) Govt. Saint Lawrence college (iv) GG college Chand bibi SDG#4)C:186.051.988R:0) (revised on 19.03.2025)	Karachi	Approved 22.02.24	Jan-27	186.051	16.351	30.000	0.000	46.351	139.700	20.000	0.000	20.000	0.000	24.9%	35.7%
170	CEDCO-PP-23-0268		Reconstruction of Building of Govt. Boys Degree Science & Commerce College (Banaras Chowk) Orangi Town & Reconstruction of Building of Govt. Girls Degree College F-11 New Karachi. (SDG#4) C:99.098R:0)	Karachi West	Approved 22.02.24	Jan-27	188.137	11.954	22.500	0.000	34.454	153.683	50.000	0.000	50.000	0.000	18.3%	44.9%
171	CEDCO-PP-23-0269		Addition of Girls Section / Block in existing Govt. Boys College Johi District Dadu (SDG#4)C:106.567R:12.43)	Dadu	Approved 03.11.24	Jan-27	185.430	15.000	70.000	0.000	85.000	100.430	60.000	0.000	60.000	0.000	45.8%	78.2%
172	CEDCO-PP-23-0270		Rehabilitation / Reconstruction and provision of allied facilities at Govt. SSSS Boys Degree College Sanghar & GBDC Khipro District Sanghar (SDG#4)C:79.853R:0)	Sanghar	Approved 03.11.24 U/R	Jan-26	79.853	39.924	39.928	0.000	79.852	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
173	CEDCO-PP-23-0272		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)C:199.009R:0)	Karachi Central, Karachi East, Karachi West	Approved 25.04.24	Jan-27	199.009	12.160	60.000	0.000	72.160	126.849	80.000	0.000	80.000	0.000	36.3%	76.5%
174	CEDCO-PP-23-0273		Rehabilitation / Reconstruction and Provision of Missing / Allied Facilitiesin Existing Govt. Colleges of District Dadu (SDG#4) C:199.732R:0)	Dadu	Approved 03.11.24	Jan-27	199.732	14.999	140.000	0.000	154.999	44.733	44.733	0.000	44.733	0.000	77.6%	100.0%
175	CEDCO-PP-23-0274		Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt. Boys Degree College Gambat and Govt. Girls Degree College Gambat (SDG#4)C:185.696R:14)	Khairpur	Approved 03.11.24 U/R	Jan-27	199.696	19.996	140.000	0.000	159.996	39.700	25.700	14.000	39.700	0.000	80.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
176	CEDCO-PP-23-0276		Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt Colleges of Sukkur Region (SDG#4)C:198.758R:0)	Sukkur	Approved 03.11.24	Jan-27	198.758	24.999	40.000	0.000	64.999	133.759	20.000	0.000	20.000	0.000	32.7%	42.8%
177	CEDCO-PP-23-0277		Rehabilitation of missing allied facilities of existing Govt colleges of Mirpurkhas Region (SDG#4)C:57.825R:56.5)	Mirpur Khas	Approved 22.02.24	Jan-27	114.325	15.000	27.000	0.000	42.000	72.325	18.825	0.000	18.825	0.000	36.7%	53.2%
178	CEDCO-PP-23-0278		Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)C:191.674R:0)	Shaheed Benazirabad	Approved 25.04.24	Jan-27	191.674	19.999	22.404	0.000	42.403	149.271	20.000	0.000	20.000	0.000	22.1%	32.6%
179	CEDCO-PP-23-0279		Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)C:299.964R:0)	Larkana	Approved 28.03.24	Jan-27	299.964	29.991	30.000	0.000	59.991	239.973	24.000	0.000	24.000	0.000	20.0%	28.0%
180	CEDCA-PP-23-0283		Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)(C:64.026R:15.649)	Karachi (M)	Approved 24.05.24	Jan-27	79.675	0.000	2.500	0.000	2.500	77.175	61.526	15.649	77.175	0.000	3.1%	100.0%
181	CEDCA-PP-23-0286		Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel and Horse Riding club at Bakhtawar Girls Cadet College Shaheed Benazirabad (SDG#4)C:225.947R:13.798)	Shaheed Benazirabad	Approved 03.01.24	Jan-27	239.745	19.999	60.000	0.000	79.999	159.746	40.000	0.000	40.000	0.000	33.4%	50.1%
182	CEDCA-PP-23-0287		Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)C:172.5R:12.5)	Sanghar	Approved 24.05.24	Jan-27	333.189	0.000	11.200	0.000	11.200	321.989	40.000	0.000	40.000	0.000	3.4%	15.4%
183	CEDCA-PP-25-0001		Establishment of Govt. Girls College at Lyari District South Karachi (SDG#4) (C:145.620+R:4.000)	Karachi South	Approved 29.04.26	Jun-28	149.620	0.000	0.000	0.000	0.000	149.620	20.000	0.000	20.000	0.000	0.0%	13.4%
184	CEDCA-PP-25-0003		Establishment of Govt. Girls College Diplo District Tharparkar (SDG#4) (C:141.210+R:8.79)	Tharparkar	Approved 29.10.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	20.000	0.000	20.000	0.000	12.5%	25.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
185	CEDCA-PP-25-0004		Establishment of Govt Boys College Belharo Taluka Gambat District Khairpur (SDG#4) (C:145.938+R:4.000)	Khairpur	Approved 29.06.25	Jun-28	149.938	0.000	18.750	0.000	18.750	131.188	20.000	0.000	20.000	0.000	12.5%	25.8%
186	CEDCA-PP-25-0005		Establishment of Govt. College at Taluka Chamber District Tando Allah yar (SDG#4) (C:148.070+R:1.825)	Tando Allahyar	Approved 29.04.26	Jan-27	149.894	0.000	0.000	0.000	0.000	149.894	16.000	0.000	16.000	0.000	0.0%	10.7%
187	CEDCA-PP-25-0006		Establishment of Govt. College at District Keamari Karachi (SDG#4) (C:145.939+R:4.000)	Karachi	Approved 29.04.26	Jun-28	149.939	0.000	0.000	0.000	0.000	149.939	16.000	0.000	16.000	0.000	0.0%	10.7%
188	CEDCA-PP-25-0007		Establishment of Govt. College Sann District Jamshoro (SDG#4) (C:148.180+R:1.825)	Jamshoro	Approved 29.10.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	16.000	0.000	16.000	0.000	12.5%	23.2%
189	CEDCA-PP-25-0008		Establishment of Govt. Government College Masu Bhurgari District Hyderabad (SDG#4) (C:148.180+R:1.825)	Hyderabad	Approved 29.10.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	16.000	0.000	16.000	0.000	12.5%	23.2%
190	CEDCA-PP-25-0009		Construction of Additional Block and Rehabilitation of existing Govt Girls College Qasimabad Hyderabad (SDG#4) (C:117.322+R:1.825)	Hyderabad	Approved 29.10.25	Jun-28	119.947	0.000	14.000	0.000	14.000	105.947	30.000	0.000	30.000	0.000	11.7%	36.7%
191	CEDCA-PP-25-0010		Addition and Rehabilitation /Missing Facilities of existing Colleges of Hyderabad Region(SDG#4) (C:228.455+R:11.428) 1. Govt. College Paretabad2. Govt. Zubeda College3. Govt. Nazerat Girls Degree College4. Govt. Boys College Qasimabad5. Govt. Degree College & P.G Center Latifabad No.116. Govt. Ghazali College Latifabad No.117. Govt. Pakistan College Saeedpur Talhar8. Govt Boys College K.N Shah District Dadu	Hyderabad	Approved 26.01.26	Jun-28	239.883	0.000	0.000	0.000	0.000	239.883	30.000	0.000	30.000	0.000	0.0%	12.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
192	CEDCA-PP-25-0011		Addition and Rehabilitation /Missing Facilities of existing Colleges of Mirpurkhas and Shaheed Benazirabad Region (SDG#4) (C:157.620+R:5.724) 1.Govt. Girls College Mirwah Gorchani 2. Govt. Model College Mirpurkhas3. Govt Girls Degree College Moro4. Govt Girls Degree College Sanghar5. Govt Sachal Sarmast College Nawabshah	Shaheed Benazirabad	Approved 29.10.25	Jun-28	163.340	0.000	18.750	0.000	18.750	144.590	28.000	0.000	28.000	0.000	11.5%	28.6%
193	CEDCA-PP-25-0012		Addition and Rehabilitation /Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Siraj ud Daula Govt College Liaquatabad 2. Govt. Nabi Bagh College Sadar 3. Khursheed Govt. Girls College Shah Faisal Colony 4. Govt. Girls Science Arts & Commerce College 15-C Orangi Town 5. Bibi Asifa Govt. College for women Muzaffarabad Karachi	Karachi	Approved 29.10.26	Jun-28	149.435	0.000	18.750	0.000	18.750	130.685	30.000	0.000	30.000	0.000	12.5%	32.6%
194	CEDCA-PP-25-0013		Addition and Rehabilitation /Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Adamjee Govt. Science College 2. Govt. Girls College PIB Colony 3. HRH Aga Khan Govt. Girls College PIB 4. Govt. National College Karachi 5. Dukhtar-e-Mushhriq Govt Degree Girls College	Karachi East	Approved 29.10.25	Jun-28	146.292	0.000	18.750	0.000	18.750	127.542	30.000	0.000	30.000	0.000	12.8%	33.3%
195	CEDCA-PP-25-0014		Addition and Rehabilitation /Missing Facilities of existing Colleges of Larkana Region (SDG#4) 1.Govt Boys College Nasirabad 2.Govt Girls Degree College Shikarpur 3.Govt Boys College Jacobabad 4.Govt Degree College Ratodero	Larkana	Approved 29.10.25	Jun-28	119.954	0.000	15.000	0.000	15.000	104.954	30.000	0.000	30.000	0.000	12.5%	37.5%
196	CEDCA-PP-25-0015		Addition and Rehabilitation /Missing Facilities of existing Colleges of Sukkur Region (SDG#4) 1. Govt. Girls Degree College Sukkur 2. Govt College of Education Sukkur 3. Govt College of Phy. Education Sukkur 4. Govt Boys Degree College Pir Jo Goth 5. Govt Girls Degree College Ranipur 6. Govt Boys Degree College Ghotki	Sukkur	Approved 29.10.25	Jun-28	179.492	0.000	22.500	0.000	22.500	156.992	30.000	0.000	30.000	0.000	12.5%	29.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
197	CEDCA-PP-25-0016		Strenghtening and Digitalization of College Education Department (SDG#4)	Karachi	Approved 01.10.25	Jan-27	119.137	0.000	29.784	0.000	29.784	89.353	0.000	89.353	89.353	0.000	25.0%	100.0%
198	CEDCA-PP-25-0017		Construction / uplifting of Auditorium Halls and other Facilities in Colleges of District Larkana (SDG#4) (C:263.730+R:30.000)	Larkana	Approved 01.01.26	Jun-28	293.730	0.000	0.000	0.000	0.000	293.730	40.000	0.000	40.000	0.000	0.0%	13.6%
			Total Cadet Colleges (On-Going Schemes)				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**
			Total Cadet Colleges (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Cadet Colleges :-				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**
			Total College Education (On-Going)				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**
			Total College Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total College Education				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			DEPD															
			DEPD															
			(On-Going Schemes)															
199	EEDPD-PP-14-0005		Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad] (C:130.994+R:68.916) (SDG#4)	Sindh	Approved 15.09.14	Jan-27	199.910	115.222	25.000	0.000	140.222	59.688	0.001	0.000	0.001	0.000	70.1%	70.1%
200	EEDPD-PP-20-0023		Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4) (Cap: 541.449 + Rev: 129.619). Revised on 03.03.2025. (Revised Date: 03-03-2025 Capital: 541.45 Revenue: 129.62 Total Cost: 671.07)	Tando Muhammad Khan	Approved 05.01.21	Jan-27	671.068	283.670	166.202	0.000	449.872	221.196	50.000	15.000	65.000	0.000	67.0%	76.7%
201	EEDPD-PP-21-0320		Sindh Disabilities Database Management Project	Sindh	Approved 06.08.21	Jan-26	45.000	4.950	0.000	0.000	4.950	40.050	0.000	0.001	0.001	0.000	11.0%	11.0%
202	EEDPD-PP-21-0322		Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (C: 185.992+R: 12.50) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 185.99 Revenue: 12.50 Total Cost: 198.49)	Karachi West	Approved 01.10.23	Jan-27	198.492	74.419	45.000	0.000	119.419	79.073	66.573	12.500	79.073	0.000	60.2%	100.0%
203	EEDPD-PP-21-0325		Establishment of Autism Rehabilitation & Training Centre at Hyderabad (C: 76.072+R: 13.44) (SDG#4)	Hyderabad	Approved 01.10.23	Jan-27	89.512	22.378	33.750	0.000	56.128	33.384	19.944	13.440	33.384	0.000	62.7%	100.0%
204	EEDPD-PP-21-0326		Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 146.627+ R:10.024) (SDG#4) (Revised on 29.04.24)	Shaheed Benazirabad	Approved 21.10.21	Jan-26	191.686	121.401	35.251	0.000	156.652	35.034	20.034	15.000	35.034	0.000	81.7%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
205	EEDPD-PP-21-0327		Establishment of Autism Rehabilitation & Training Centre at Matiari (C: 75.811+R: 13.44) (SDG#4)	Matiari	Approved 01.10.23	Jan-27	89.251	11.157	7.500	0.000	18.657	70.594	57.154	13.440	70.594	0.000	20.9%	100.0%
206	EEDPD-PP-21-0328		Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (C: 215.589+R: 30.424) (SDG#4)	Dadu	Approved 04.05.22	Jan-27	542.546	120.000	38.410	0.000	158.410	384.136	140.000	0.000	140.000	0.000	29.2%	55.0%
207	EEDPD-PP-22-0276		Construction / Reconstruction & Rehabilitation of Govt. Special Education Centre and Rehablitation Centre Badin. (C: 186.601+R: 9.340)(SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 186.60 Revenue: 9.34 Total Cost: 195.94)	Badin	Approved 01.10.23	Jan-27	195.941	33.596	37.500	0.000	71.096	124.845	50.000	0.000	50.000	0.000	36.3%	61.8%
208	EEDPD-PP-22-0277		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (C:143.628+R:7.163) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 143.63 Revenue: 7.16 Total Cost: 150.79)	Sanghar	Approved 01.10.23	Jan-27	150.791	50.761	30.000	0.000	80.761	70.030	62.867	7.163	70.030	0.000	53.6%	100.0%
209	EEDPD-PP-22-0280		Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)	Sukkur	Approved 01.10.23	Jan-26	84.931	48.618	24.813	0.000	73.431	11.500	0.000	11.500	11.500	0.000	86.5%	100.0%
210	EEDPD-PP-22-0281		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad. (C:181.418+R: 16.672) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 181.42 Revenue: 16.67 Total Cost: 198.09)	Jacobabad	Approved 01.10.23	Jan-27	198.090	64.356	45.000	0.000	109.356	88.734	72.062	16.672	88.734	0.000	55.2%	100.0%
211	EEDPD-PP-22-0282		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (C: 182.738+R: 15.565) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 182.74 Revenue: 15.57 Total Cost: 198.30)	Kamber	Approved 01.10.23	Jan-27	198.303	64.132	45.000	0.000	109.132	89.171	73.606	15.565	89.171	0.000	55.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
212	EEDPD-PP-22-0283		Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4) (C:69.608 +R: 4.670)	Dadu	Approved 01.10.23	Jan-27	121.928	2.319	5.000	0.000	7.319	114.609	50.000	0.000	50.000	0.000	6.0%	47.0%
213	EEDPD-PP-22-0284		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (C:104.253+R: 9.340) (SDG#4) Revised on 14.05.2025	Karachi Korangi	Approved 01.10.23	Jan-26	113.593	50.710	53.544	0.000	104.254	9.339	0.000	9.339	9.339	0.000	91.8%	100.0%
214	EEDPD-PP-22-0285		Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri.(SDG#4)(C:71.994, R:3.00)	Mirpur Khas	Approved 01.10.23	Jan-27	127.414	16.374	15.000	0.000	31.374	96.040	86.040	10.000	96.040	0.000	24.6%	100.0%
215	EEDPD-PP-22-0286		Construction of Govt. Special Education & Rehabilitation Centre Umerkot. (C: 72.473+R: 12.5) (SDG#4)	Umerkot	Approved 01.11.23	Jan-27	138.392	48.882	6.250	0.000	55.132	83.260	68.260	15.000	83.260	0.000	39.8%	100.0%
216	EEDPD-PP-22-0287		Construction of Govt. Special Education & Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)	Shaheed Benazirabad	Approved 01.11.23	Jan-26	111.353	56.953	18.447	0.000	75.400	35.953	20.953	15.000	35.953	0.000	67.7%	100.0%
217	EEDPD-PP-22-0288		Construction of Govt. Special Education & Rehabilitation Centre Moro. (C:60.832+R: 13.44) (SDG#4)	Dadu	Approved 01.11.23	Jan-26	90.023	27.111	33.721	0.000	60.832	29.191	15.751	13.440	29.191	0.000	67.6%	100.0%
218	EEDPD-PP-22-0289		Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4) (C: 237.5 +R: 12.5)	Kashmore	Approved 19.04.23	Jan-27	288.804	77.500	31.377	0.000	108.877	179.927	90.000	0.000	90.000	0.000	37.7%	68.9%
219	EEDPD-PP-22-0290		Construction of Govt. Special Education & Rehabilitation Complex Shikarpur. (C: 214.353+R: 27.340) (SDG#4)	Shikarpur	Approved 01.11.23	Jan-27	454.885	114.000	31.116	0.000	145.116	309.769	120.000	0.000	120.000	0.000	31.9%	58.3%
220	EEDPD-PP-22-0291		Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (C:70.824+R:13.440) (SDG#4)	Larkana	Approved 01.11.23	Jan-26	171.277	46.585	24.339	0.000	70.924	100.353	83.726	16.627	100.353	0.000	41.4%	100.0%
221	EEDPD-PP-22-0292		Construction of Autism Centre at District Malir, East and West Karachi. (SDG#4) (C:396.554, R: 67.205)	Karachi	Approved 19.04.23	Jan-27	463.759	100.000	90.000	0.000	190.000	273.759	100.000	0.000	100.000	0.000	41.0%	62.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
222	EEDPD-PP-22-0293		Construction of Govt. Special Education & Rehabilitation Centre Mehar. (C:60.832 +R: 13.440) (SDG#4)	Dadu	Approved 01.11.23	Jan-27	114.988	14.097	30.000	0.000	44.097	70.891	54.891	16.000	70.891	0.000	38.3%	100.0%
223	EEDPD-PP-22-0294		Construction of Govt. Special Education & Rehabilitation Centre Thatta. (C: 60.832+R: 13.440) (SDG#4)	Thatta	Approved 01.11.23	Jan-26	110.173	44.623	16.210	0.000	60.833	49.340	33.340	16.000	49.340	0.000	55.2%	100.0%
224	EEDPD-PP-22-0295		Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (C:154.120+R:10.242) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 154.12 Revenue: 10.24 Total Cost: 164.36)	Tharparkar	Approved 01.11.23	Jan-27	164.362	58.245	30.000	0.000	88.245	76.117	65.875	10.242	76.117	0.000	53.7%	100.0%
225	EEDPD-PP-22-0302		Construction of Autism Centre at Mirpurkhas. (SDG#4) (C:86.488+R:13.44)	Mirpur Khas	Approved 18.04.23	Jan-27	134.264	32.795	50.000	0.000	82.795	51.469	35.469	16.000	51.469	0.000	61.7%	100.0%
226	EEDPD-PP-22-0303		Strengthening & Revamping of all Centers and Offices under DEPD. (C:0.00 + R:189.734) Revised on 07.11.2024	Sindh	Approved 18.04.23	Jan-27	189.734	19.388	15.000	0.000	34.388	155.346	0.000	26.455	26.455	0.000	18.1%	32.1%
227	EEDPD-PP-22-0304		Construction of DEPD Physical Medicine Rehabilitation Autism Centre & Allied Facilities at Hyderabad, S.B.A, Sukkur & Larkano, Sindh. (C: 2059.749 + R: 1539.990)	Sindh	Approved 19.04.23	Jun-29	5,684.620	1,120.013	607.354	0.000	1,727.367	3,957.253	304.998	150.000	454.998	0.000	30.4%	38.4%
228	EEDPD-PP-23-0288		Construction of Govt. Special Education & Rehabilitation Centre at Bin Qasim Town, Karachi. (C: 87.114 + R: 12.5)	Karachi (M)	Approved 21.04.25	Jan-27	99.614	0.000	7.500	0.000	7.500	92.114	25.000	0.000	25.000	0.000	7.5%	32.6%
229	EEDPD-PP-23-0289		Construction of Director General, SPDPA office at Karachi. (C: 85.671 + R: 13.406)	Karachi	Approved 21.04.25	Jan-27	99.077	0.000	7.500	0.000	7.500	91.577	25.000	0.000	25.000	0.000	7.6%	32.8%
230	EEDPD-PP-23-0294		Construction of Govt. Special Education & Rehabilitation Centre at Johi, District Dadu. (C:97.223 + R: 12.50)	Dadu	Approved 21.04.25	Jan-27	109.723	0.000	22.500	0.000	22.500	87.223	25.000	0.000	25.000	0.000	20.5%	43.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
231	EEDPD-PP-23-0296		Construction of Govt. Special Education & Rehabilitation Centre at Abad Village. (C: 83.93+R: 6.08)	Shikarpur	Approved 29.04.24	Jun-27	131.265	45.000	38.920	0.000	83.920	47.345	39.345	8.000	47.345	0.000	63.9%	100.0%
232	EEDPD-PP-23-0297		Construction of Govt. Special Education & Rehabilitation Centre at Thul.(C: 76.999 + R: 12.5)	Jacobabad	Approved 21.04.25	Jan-27	89.499	0.000	22.500	0.000	22.500	66.999	25.000	0.000	25.000	0.000	25.1%	53.1%
233	EEDPD-PP-23-0298		Construction of Govt. Special Education & Rehabilitation Centre at Ghotki.(C: 76.999 + R: 12.5)	Ghotki	Approved 21.04.25	Jan-27	89.499	0.000	22.500	0.000	22.500	66.999	30.000	0.000	30.000	0.000	25.1%	58.7%
234	EEDPD-PP-23-0299		Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo (C: 51.532 +R: 7.00)	Ghotki	Approved 29.04.24	Jun-27	72.113	29.266	22.266	0.000	51.532	20.581	13.581	7.000	20.581	0.000	71.5%	100.0%
235	EEDPD-PP-23-0301		Construction of building of Special Education & Rehabilitation Centre, Mirpurkhas. (C: 77.223 + R: 12.5)	Mirpur Khas	Approved 11.07.24	Jan-27	89.723	4.500	30.000	0.000	34.500	55.223	42.723	12.500	55.223	0.000	38.5%	100.0%
236	EEDPD-PP-23-0303		Construction of Govt. Special Education & Rehabilitation Centre at Gambat, District Khairpur. (C: 135.455 + R: 11.380)	Khairpur	Approved 21.04.25	Jan-27	146.835	0.000	18.750	0.000	18.750	128.085	40.000	0.000	40.000	0.000	12.8%	40.0%
237	EEDPD-PP-23-0304		Construction of Govt. Special Education & Rehabilitation Centre at Qazi Ahmed, District Nawabshah. (C: 85.385 + R: 12.5)	Shaheed Benazirabad	Approved 11.07.24	Jan-27	97.885	5.000	25.000	0.000	30.000	67.885	55.385	12.500	67.885	0.000	30.6%	100.0%
238	EEDPD-PP-23-0305		Construction of Govt. Special Education & Rehabilitation Centre at Daulatpur, District Nawabshah (C: 85.385+ R: 12.5)	Shaheed Benazirabad	Approved 11.07.24	Jan-27	97.885	5.000	25.000	0.000	30.000	67.885	55.385	12.500	67.885	0.000	30.6%	100.0%
239	EEDPD-PP-23-0306		Construction of Govt. Special Education & Rehabilitation Centre at Khipro, District Sanghar. (C:85.025 + R: 12.5)	Sanghar	Approved 21.04.25	Jan-27	97.525	0.000	18.750	0.000	18.750	78.775	66.275	12.500	78.775	0.000	19.2%	100.0%
240	EEDPD-PP-23-0308		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Bathoro, District Sujawal. (C: 87.174 + R: 12.5)	Sujawal	Approved 21.04.25	Jan-27	99.674	0.000	18.750	0.000	18.750	80.924	68.424	12.500	80.924	0.000	18.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
241	EEDPD-PP-23-0309		Construction of Govt. Special Education & Rehabilitation Centre at Islamkot, District Tharparkar (C: 85.385 + R: 12.5)	Tharparkar	Approved 11.07.24	Jan-27	97.885	5.000	25.000	0.000	30.000	67.885	55.385	12.500	67.885	0.000	30.6%	100.0%
242	EEDPD-PP-23-0310		Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad	Sindh	Approved 29.04.24	Jun-27	198.076	100.000	80.000	0.000	180.000	18.076	0.000	18.076	18.076	0.000	90.9%	100.0%
243	EEDPD-PP-23-0312		Construction of down syndrome and Neurodiversity rehabilitation center at Karachi. (C:118.815 + R: 30.710)	Karachi	Approved 21.04.25	Jan-27	149.525	0.000	8.550	0.000	8.550	140.975	30.000	0.000	30.000	0.000	5.7%	25.8%
244	EEDPD-PP-24-0001		Execution of Building Extension Works of Block – A & C and Building Renovation Works of Block-B at Main Campus, Sindh Institute of Physical Medicine & Rehabilitation, Karachi. (C: 315.616 + R: 297.268)	Karachi East	Approved 23.04.25	Jun-29	612.884	0.000	243.250	0.000	243.250	369.634	110.000	25.000	135.000	0.000	39.7%	61.7%
245	EEDPD-PP-25-0001		Rehabilitation / Re-Construction Inclusive Park for Disable Children @St-14 Park Block-05 Clifton Karachi	Karachi	Approved 28.08.25	Jun-27	99.171	0.000	49.590	0.000	49.590	49.581	49.591	0.000	49.591	0.000	50.0%	100.0%
246	EEDPD-PP-25-0002		Uplifting & Strengthening of the Special Education & Rehabilitation Complex Sukkur	Sukkur	Approved 28.08.25	Jun-27	99.901	0.000	12.500	0.000	12.500	87.401	33.000	0.000	33.000	0.000	12.5%	45.5%
247	EEDPD-PP-25-0003		Uplifting & Strengthening of the Special Education & Rehabilitation Complex Shaheed Benazirabad	Shaheed Benazirabad	Approved 28.08.25	Jun-27	99.759	0.000	12.500	0.000	12.500	87.259	35.000	0.000	35.000	0.000	12.5%	47.6%
248	EEDPD-PP-25-0004		Construction of Additional Floor @ C-Arts Centre, Gulistan-E-Jauhar	Karachi	Approved 28.08.25	Jun-27	94.319	0.000	12.500	0.000	12.500	81.819	25.000	0.000	25.000	0.000	13.3%	39.8%
249	EEDPD-PP-25-0005		Rehabilitation / Re-Construction of Govt. Special Education and Rehabilition Center for Visually Impaired Children, Barrage Colony Sukkur alongwith Provision of Allied Equipements and Facilities	Sukkur	Approved 05.01.26	Jun-27	149.937	0.000	18.750	0.000	18.750	131.187	35.000	0.000	35.000	0.000	12.5%	35.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
250	EEDPD-PP-25-0006		Construction of Special Education & Rehabilitation Centre @ Taluka, Pano Aqil, District Sukkur	Sukkur	Approved 05.01.26	Jun-27	109.667	0.000	13.750	0.000	13.750	95.917	50.000	0.000	50.000	0.000	12.5%	58.1%
251	EEDPD-PP-25-0007		Establishment of Rehabilitation Centre for Special Children & Vocational Training Institute at Jahangir Road No.1 District East Karachi	Karachi East	Approved 05.01.26	Jun-27	147.333	0.000	19.375	0.000	19.375	127.958	20.000	0.000	20.000	0.000	13.2%	26.7%
252	EEDPD-PP-25-0008		Construction of Physical Medicine and Neurodiversity Rehabilitation Centre @ Mosymiyat, Karachi	Karachi	Approved 22.12.25	Jun-27	414.960	0.000	51.875	0.000	51.875	363.085	20.000	0.000	20.000	0.000	12.5%	17.3%
253	EEDPD-PP-25-0009		Rehabilitation of Govt. Se&R Center PD & ID Larkana	Larkana	Approved 28.08.25	Jun-27	49.403	0.000	12.500	0.000	12.500	36.903	36.903	0.000	36.903	0.000	25.3%	100.0%
254	EEDPD-PP-25-0010		Uplifting and strengthening of the Special Education and Rehabilitation Complex Kotri	Jamshoro	Approved 28.08.25	Jun-27	109.630	0.000	27.500	0.000	27.500	82.130	30.000	0.000	30.000	0.000	25.1%	52.4%
255	EEDPD-PP-25-0011		Uplifting and Strengthening of the Special Education and Rehabilitation Complex, Mirpurkhas	Mirpur Khas	Approved 05.01.26	Jun-27	99.154	0.000	12.500	0.000	12.500	86.654	30.000	0.000	30.000	0.000	12.6%	42.9%
256	EEDPD-PP-25-0012		Construction of Additional Floor at C-ARTS Centre Korangi, Karachi	Karachi Korangi	Approved 05.01.26	Jun-27	128.626	0.000	32.500	0.000	32.500	96.126	35.000	0.000	35.000	0.000	25.3%	52.5%
257	EEDPD-PP-25-0013		Construction of Additional Floor at SE&R Complex Gulistan e Johar, Karachi	Karachi East	Approved 28.08.25	Jun-27	175.311	0.000	22.500	0.000	22.500	152.811	25.000	0.000	25.000	0.000	12.8%	27.1%
258	EEDPD-PP-25-0015		Construction of Sports Facilities and Boundary wall at Pir Zakri, Sakrand	Shaheed Benazirabad	Approved 28.08.25	Jun-27	59.999	0.000	30.000	0.000	30.000	29.999	29.999	0.000	29.999	0.000	50.0%	100.0%
			Total DEPD (On-Going Schemes)				**15,550.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**9,957.066**	**2,902.540**	**567.460**	**3,470.000**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			DEPD															
			DEPD (Unapproved Schemes Carried Forward)															
259	EEDPD-PP-23-0291		Construction of Govt. Special Education & Rehabilitation Centre at Sehwan	Jamshoro	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0.0%	10.0%
260	EEDPD-PP-23-0292		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro	Thatta	Un-Approved	Jun-28	90.000	0.000	0.000	0.000	0.000	90.000	10.000	0.000	10.000	0.000	0.0%	11.1%
261	EEDPD-PP-25-0014		Construction of Special Education and Rehabilitation Centre at Garhi Khero, District Jacobabad	Jacobabad	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0.0%	10.0%
			Total DEPD (Unapproved Schemes Carried Forward)				**290.000**	**0.000**	**0.000**	**0.000**	**0.000**	**290.000**	**30.000**	**0.000**	**30.000**	**0.000**		**-**
			Total DEPD :-				**15,840.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**10,247.066**	**2,932.540**	**567.460**	**3,500.000**	**0.000**		**-**
			Total DEPD (On-Going)				**15,550.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**9,957.066**	**2,902.540**	**567.460**	**3,470.000**	**0.000**		**-**
			Total DEPD (Unapproved Schemes Carried Forward)				**290.000**	**0.000**	**0.000**	**0.000**	**0.000**	**290.000**	**30.000**	**0.000**	**30.000**	**0.000**		**-**
			Total DEPD				**15,840.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**10,247.066**	**2,932.540**	**567.460**	**3,500.000**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Elementary Education (On-Going Schemes)															
262	SEDEE-PP-07-0002		Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)(C: 1192.705 + R:109.020) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	1,301.725	1,046.787	0.000	0.000	1,046.787	254.938	0.001	0.000	0.001	0.000	80.4%	80.4%
263	SEDEE-PP-07-0003		Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	521.702	464.219	0.000	0.000	464.219	57.483	0.001	0.000	0.001	0.000	89.0%	89.0%
264	SEDEE-PP-07-0004		Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	525.382	197.029	0.000	0.000	197.029	328.353	0.001	0.000	0.001	0.000	37.5%	37.5%
265	SEDEE-PP-17-0017		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	Tando Muhammad Khan	Approved 26.01.18	Jun-27	289.383	230.292	11.250	0.000	241.542	47.841	47.841	0.000	47.841	0.000	83.5%	100.0%
266	SEDEE-PP-17-0031		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	Approved 26.01.18	Jun-28	1,270.037	1,080.730	7.500	0.000	1,088.230	181.807	13.479	0.000	13.479	0.000	85.7%	86.7%
267	SEDEE-PP-17-0033		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	Approved 26.01.18 U/R	Jun-28	971.377	882.457	0.000	0.000	882.457	88.920	0.001	0.000	0.001	0.000	90.8%	90.8%
268	SEDEE-PP-19-0060		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:90.252 + R:5.516) (Revised on 22.05.2024) (SDG#4)	Sujawal	Approved 12.02.21	Jun-28	95.768	52.498	25.000	0.000	77.498	18.270	12.754	0.000	12.754	0.000	80.9%	94.2%
269	SEDEE-PP-19-0065		Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	Naushahro Feroze	Approved 10.06.21	Jun-28	76.640	56.278	10.100	0.000	66.378	10.261	3.366	0.000	3.366	0.000	86.6%	91.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
270	SEDEE-PP-19-0073		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	Kashmore	Approved 10.06.21	Jun-28	92.069	54.881	15.000	0.000	69.881	22.188	13.914	0.000	13.914	0.000	75.9%	91.0%
271	SEDEE-PP-19-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4) (Revised Date: 13-05-2026 Capital: 123.41 Revenue: 0.00 Total Cost: 123.41)	Jamshoro	Approved 26.08.21	Jun-27	123.407	34.675	29.633	0.000	64.308	59.099	59.099	0.000	59.099	0.000	52.1%	100.0%
272	SEDEE-PP-19-0086		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 22-05-2026 Capital: 125.10 Revenue: 0.00 Total Cost: 125.10)	Khairpur	Approved 09.08.21	Jun-27	125.097	81.380	17.599	0.000	98.979	26.118	26.118	0.000	26.118	0.000	79.1%	100.0%
273	SEDEE-PP-19-0090		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 13-05-2026 Capital: 76.87 Revenue: 0.00 Total Cost: 76.87)	Shikarpur	Approved 17.09.21	Jun-27	76.871	38.750	24.973	0.000	63.723	13.148	13.148	0.000	13.148	0.000	82.9%	100.0%
274	SEDEE-PP-19-0091		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Approved 10.06.21 U/R	Jun-27	54.445	54.444	0.000	0.000	54.444	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
275	SEDEE-PP-19-0100		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:96.307 + R:13.0) (SDG#4) (Revised on 22.05.2024)	Jamshoro	Approved 17.09.21	Jun-27	109.307	47.404	15.000	0.000	62.404	46.903	33.903	13.000	46.903	0.000	57.1%	100.0%
276	SEDEE-PP-19-0101		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	Approved 10.06.21 U/R	Jun-28	65.930	48.750	10.008	0.000	58.758	7.172	0.001	0.000	0.001	0.000	89.1%	89.1%
277	SEDEE-PP-19-0105		Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	Naushahro Feroze	Approved 17.09.21	Jun-28	82.370	63.200	4.883	0.000	68.083	14.287	1.626	0.000	1.626	0.000	82.7%	84.6%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
278	SEDEE-PP-19-0107		Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	Approved 11.09.21	Jun-28	119.168	84.000	5.000	0.000	89.000	30.168	12.441	0.000	12.441	0.000	74.7%	85.1%
279	SEDEE-PP-19-0110		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:112.877 + R:15.192) (SDG#4) (Revised on 24.04.2025).	Karachi East	Approved 10.06.21	Jun-28	128.069	74.483	18.750	0.000	93.233	34.836	19.644	0.000	19.644	0.000	72.8%	88.1%
280	SEDEE-PP-19-0113		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:160.865 + R:7.100) (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 12.02.21	Jun-28	167.965	80.395	15.000	0.000	95.395	72.570	5.000	0.000	5.000	0.000	56.8%	59.8%
281	SEDEE-FP-19-0118		Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US$100.00) million), GPE. ESPIG: Rs.4798.00 (US$29.9875) million, GPE.MG: Rs. 3964.00 (US$24.775) million & GoS: Rs. 3473.843 (US$21.711) million	Sindh	Approved 08.06.21	Jun-27	3,473.843	331.754	2,598.837	25,990.960	2,930.591	543.252	0.000	543.252	543.252	8,425.200	84.4%	100.0%
282	SEDEE-PP-19-0124		Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi East	Approved 12.09.21	Jun-28	283.500	122.583	15.000	0.000	137.583	145.917	10.000	0.000	10.000	0.000	48.5%	52.1%
283	SEDEE-PP-19-0125		Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4) (Revised on 08.05.2025).	Karachi East	Approved 23.11.21	Jun-28	199.033	113.100	20.000	0.000	133.100	65.933	10.000	0.000	10.000	0.000	66.9%	71.9%
284	SEDEE-PP-22-0034		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	Approved 11.11.22	Jun-27	75.000	30.000	20.000	0.000	50.000	25.000	25.000	0.000	25.000	0.000	66.7%	100.0%
285	SEDEE-PP-22-0035		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.866 + R:10.060)	Badin	Approved 11.11.22	Jun-28	89.926	44.500	15.000	0.000	59.500	30.426	20.366	0.000	20.366	0.000	66.2%	88.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
286	SEDEE-PP-22-0036		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:51.777 + R:8.048)	Thatta	Approved 11.11.22	Jun-28	59.825	31.250	20.000	0.000	51.250	8.575	0.001	0.000	0.001	0.000	85.7%	85.7%
287	SEDEE-PP-22-0037		Construction of Building for Shelterless Primary Schools 1. GBPS Khalifo Agedino 2. GBPS Siddiq Jat 3. GBPS Haji Ibrahim Jat. (03 Units) (SDG #4) (C:70.230 + R:6.580). (Revised Date: 22-05-2026 Capital: 70.23 Revenue: 6.58 Total Cost: 76.81)	Sujawal	Approved 17.01.23	Jun-28	76.808	19.000	10.000	0.000	29.000	47.808	41.772	0.000	41.772	0.000	37.8%	92.1%
288	SEDEE-PP-22-0038		Up-gradation of Middle School to High School 1. GBHS Ber Shareef, 2. GGLSS Seelra & 3. GBLSS Jara Wahucha (03 Units) (SDG#4) (C:151.690 + R:11.973)	Mirpur Khas	Approved 11.11.22	Jun-27	89.793	44.500	20.000	0.000	64.500	25.293	25.293	0.000	25.293	0.000	71.8%	100.0%
289	SEDEE-PP-22-0040		Construction of Building for Shelterless Primary Schools 1. GBPS Sukani Paro, 2. GBPS Dost Muhammad Halepota Paro Dadlo Halepota, 3. GBPS Laloo Paro Datar Dino Thebo, 4. GBPS Main Phulrhar, 5. GBPS Tharwani Meghwar Paro Taryano, 6. GBPS Kirshan Jo Wandio, 7. GPS Sanbhu Singh Veenjo Je Dhani & 8. GBPS Soomary Samoon Paro Kunbhario (08 Units) (SDG#4), District Tharparkar (SDG#4) (C:123.598 + R:11.551) (Revised on 21.01.2026) (Revised Date: 21-01-2026 Capital: 135.15 Revenue: 0.00 Total Cost: 135.15)	Tharparkar	Approved 11.11.22	Jun-28	135.149	44.500	20.000	0.000	64.500	70.649	5.000	0.000	5.000	0.000	47.7%	51.4%
290	SEDEE-PP-22-0041		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:68.048 + R:8.048)	Shaheed Benazirabad	Approved 11.03.22	Jun-28	76.514	45.750	15.000	0.000	60.750	15.764	7.716	0.000	7.716	0.000	79.4%	89.5%
291	SEDEE-PP-22-0042		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.940 + R:10.060)	Naushahro Feroze	Approved 28.12.22	Jun-28	90.000	40.000	15.000	0.000	55.000	35.000	24.940	0.000	24.940	0.000	61.1%	88.8%
292	SEDEE-PP-22-0043		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:82.998 + R:10.060)	Sanghar	Approved 11.03.22	Jun-28	93.058	49.500	20.000	0.000	69.500	23.558	13.498	0.000	13.498	0.000	74.7%	89.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
293	SEDEE-PP-22-0044		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:59.587 + R:0.360)	Sukkur	Approved 28.12.22	Jun-27	59.947	31.250	16.944	0.000	48.194	11.753	11.393	0.360	11.753	0.000	80.4%	100.0%
294	SEDEE-PP-22-0045		Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4) (C:106.274 + R: 10.200).	Khairpur	Approved 28.12.22	Jun-28	116.474	55.000	10.000	0.000	65.000	51.474	41.274	0.000	41.274	0.000	55.8%	91.2%
295	SEDEE-PP-22-0046		Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4) (C:111.457 + R:14.084).	Ghotki	Approved 23.01.23	Jun-28	125.541	30.108	15.000	0.000	45.108	80.433	5.000	0.000	5.000	0.000	35.9%	39.9%
296	SEDEE-PP-22-0047		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R:7.520)	Larkana	Approved 11.03.22	Jun-28	73.344	38.750	10.000	0.000	48.750	24.594	17.074	0.000	17.074	0.000	66.5%	89.7%
297	SEDEE-PP-22-0048		Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).	Kamber	Approved 11.03.22	Jun-28	55.260	25.000	15.000	0.000	40.000	15.260	9.620	0.000	9.620	0.000	72.4%	89.8%
298	SEDEE-PP-22-0049		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R: 7.520)	Jacobabad	Approved 16.01.23	Jun-28	73.344	23.750	15.000	0.000	38.750	34.594	27.074	0.000	27.074	0.000	52.8%	89.7%
299	SEDEE-PP-22-0050		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	Approved 03.11.22 U/R	Jun-28	89.739	35.750	15.000	0.000	50.750	38.989	5.000	0.000	5.000	0.000	56.6%	62.1%
300	SEDEE-PP-22-0051		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	Approved 17.01.23 U/R	Jun-27	59.673	40.000	15.000	0.000	55.000	4.673	4.673	0.000	4.673	0.000	92.2%	100.0%
301	SEDEE-PP-22-0052		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:70).	Dadu	Approved 01.02.23	Jun-27	70.000	35.000	15.000	0.000	50.000	20.000	20.000	0.000	20.000	0.000	71.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
302	SEDEE-PP-22-0053		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	Approved 11.11.22	Jun-27	69.985	42.500	15.000	0.000	57.500	12.485	12.485	0.000	12.485	0.000	82.2%	100.0%
303	SEDEE-PP-22-0056		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 13-05-2026 Capital: 95.56 Revenue: 0.00 Total Cost: 95.56)	Jamshoro	Approved 11.11.22	Jun-27	95.563	34.250	15.000	0.000	49.250	46.313	46.313	0.000	46.313	0.000	51.5%	100.0%
304	SEDEE-PP-22-0057		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 24.04.2025)	Badin	Approved 11.11.22	Jun-27	99.113	34.750	14.271	0.000	49.021	50.092	50.092	0.000	50.092	0.000	49.5%	100.0%
305	SEDEE-PP-22-0066		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 08.05.2025).	Sukkur	Approved 28.12.22	Jun-27	88.534	35.000	15.000	0.000	50.000	38.534	38.534	0.000	38.534	0.000	56.5%	100.0%
306	SEDEE-PP-22-0068		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 22-05-2026 Capital: 81.27 Revenue: 0.00 Total Cost: 81.27)	Ghotki	Approved 28.12.22	Jun-27	81.272	35.000	34.804	0.000	69.804	11.468	11.468	0.000	11.468	0.000	85.9%	100.0%
307	SEDEE-PP-22-0069		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkana	Approved 28.12.22	Jun-27	99.995	48.750	15.000	0.000	63.750	36.245	36.245	0.000	36.245	0.000	63.8%	100.0%
308	SEDEE-PP-22-0071		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 13-05-2026 Capital: 82.92 Revenue: 0.00 Total Cost: 82.92)	Shikarpur	Approved 23.01.23	Jun-27	82.921	30.000	29.845	0.000	59.845	23.076	23.076	0.000	23.076	0.000	72.2%	100.0%
309	SEDEE-PP-22-0075		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 06.05.2025).	Karachi East	Approved 11.09.22	Jun-28	168.266	28.000	15.000	0.000	43.000	125.266	10.000	0.000	10.000	0.000	25.6%	31.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
310	SEDEE-PP-22-0077		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 07.05.2025).	Karachi Central	Approved 11.09.22	Jun-28	116.590	45.500	18.750	0.000	64.250	52.340	5.000	0.000	5.000	0.000	55.1%	59.4%
311	SEDEE-PP-22-0078		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Allama Iqbal Lyari (vi) GBPS Islamia Kalri (v) GBPS Railway Feeder No. 1 Saddar (SDG#4) (05 Units). (SDG#4) (Revised on 06.05.2025).	Karachi South	Approved 11.09.22	Jun-27	93.024	50.500	10.000	0.000	60.500	32.524	32.524	0.000	32.524	0.000	65.0%	100.0%
312	SEDEE-PP-22-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 11.09.22	Jun-28	135.152	38.500	15.000	0.000	53.500	81.652	5.000	0.000	5.000	0.000	39.6%	43.3%
313	SEDEE-PP-22-0081		Up-gradation of Primary Schools to Elementary Schools with Allied Facilities 1. GBPS Khari Muhammad Thebo 2. GBPS Golo Dhamach 3. GBPS Haji Mehrab Solangi 4. GBPS Jan Muhammad Khaskhely 5. GBPS Abdullah Panhwar 6. GGPS Tawakal Ali Mirjat. (06 Units) (SDG#4) (C:140.765 + R:19.158). (Revised Date: 22-05-2026 Capital: 166.45 Revenue: 19.16 Total Cost: 185.60)	Hyderabad	Approved 23.12.22	Jun-28	185.603	49.985	30.000	0.000	79.985	105.618	10.000	0.000	10.000	0.000	43.1%	48.5%
314	SEDEE-PP-22-0082		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:87.212 + R:12.772)	Tando Allahyar	Approved 01.02.23	Jun-28	99.984	47.500	20.000	0.000	67.500	32.484	19.712	0.000	19.712	0.000	67.5%	87.2%
315	SEDEE-PP-22-0083		Up-gradation of Primary Schools to Elementary Schools of Taluka Kotri, Sehwan, Manjhand and Thano Bola Khan, District Jamshoro with allied facilities (12 Units) (SDG#4) (C:267.513 + R:32.460).	Jamshoro	Approved 01.11.23	Jun-27	299.973	75.000	84.524	0.000	159.524	140.449	107.989	32.460	140.449	0.000	53.2%	100.0%
316	SEDEE-PP-22-0084		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (c:141.064 + r:18.935).	Dadu	Approved 17.01.23	Jun-28	159.999	50.000	25.000	0.000	75.000	84.999	5.000	0.000	5.000	0.000	46.9%	50.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
317	SEDEE-PP-22-0085		Up-gradation of Primary Schools to Elementary Schools of Taluka Umerkot, Samaro and Pithoro, District Umerkot with allied facilities (20 Units) (SDG#4) (C:436.117 + R:63.860).	Umerkot	Approved 11.01.23 U/R	Jun-28	499.977	179.995	60.000	0.000	239.995	259.982	15.000	0.000	15.000	0.000	48.0%	51.0%
318	SEDEE-PP-22-0086		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (C:261.574 + R:38.316).	Tharparkar	Approved 30.11.22	Jun-28	299.890	69.978	35.000	0.000	104.978	194.912	5.000	0.000	5.000	0.000	35.0%	36.7%
319	SEDEE-PP-22-0087		Up-gradation of Primary Schools to Elementary Schools of Taluka Daur, Nawabshah, Sakrand & Qazi Ahmed, District Shaheed Benazirabad with Allied Facilities (18 Units) (SDG#4) (C:349.384 + R:45.576).	Shaheed Benazirabad	Approved 01.11.23	Jun-28	394.760	141.952	30.000	0.000	171.952	222.808	10.000	0.000	10.000	0.000	43.6%	46.1%
320	SEDEE-PP-22-0088		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:142.876 + R:17.124)	Naushahro Feroze	Approved 28.12.22	Jun-28	160.000	50.000	15.000	0.000	65.000	95.000	5.000	0.000	5.000	0.000	40.6%	43.8%
321	SEDEE-PP-22-0089		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:136.170 + R: 19.158)	Sukkur	Approved 28.12.22	Jun-28	155.328	43.065	15.000	0.000	58.065	97.263	5.000	0.000	5.000	0.000	37.4%	40.6%
322	SEDEE-PP-22-0090		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (c:264.079 + R: 35.916).	Khairpur	Approved 30.11.22	Jun-28	299.995	96.000	25.000	0.000	121.000	178.995	5.000	0.000	5.000	0.000	40.3%	42.0%
323	SEDEE-PP-22-0091		Up-gradation of Primary Schools to Elementary Schools of Taluka Larkano, Ratodero and Bakrani of District Larkano with allied facilities (10 Units) (SDG#4) (C:208.010 + R:31.930).	Larkana	Approved 01.11.23	Jun-28	239.940	77.988	15.000	0.000	92.988	146.952	5.000	0.000	5.000	0.000	38.8%	40.8%
324	SEDEE-PP-22-0092		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:145.161 + R:10.128) (Revised on 25.04.2025).	Karachi East	Approved 26.12.22	Jun-28	155.289	57.413	15.000	0.000	72.413	82.876	10.000	0.000	10.000	0.000	46.6%	53.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
325	SEDEE-PP-22-0093		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:163.660 + R:15.965) (Revised on 25.04.2025).	Karachi Central	Approved 26.12.22	Jun-28	179.625	67.360	18.750	0.000	86.110	93.515	10.000	0.000	10.000	0.000	47.9%	53.5%
326	SEDEE-PP-22-0094		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:181.738 +R:12.660) (Revised on 07.05.2025).	Karachi West	Approved 26.12.22	Jun-28	194.398	67.270	30.000	0.000	97.270	97.128	5.000	0.000	5.000	0.000	50.0%	52.6%
327	SEDEE-PP-22-0095		Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4) (C:174.162 + R:25.320)	Karachi (M)	Approved 01.04.23	Jun-28	199.482	67.896	25.000	0.000	92.896	106.586	5.000	0.000	5.000	0.000	46.6%	49.1%
328	SEDEE-PP-22-0096		Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 + R:12.772)	Karachi Korangi	Approved 26.12.22	Jun-28	102.232	62.366	20.000	0.000	82.366	19.866	7.094	0.000	7.094	0.000	80.6%	87.5%
329	SEDEE-PP-22-0097		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:188.119 + R:10.128) (Revised on 07.05.2025).	Karachi (Kea)	Approved 26.12.22	Jun-28	198.247	63.744	30.000	0.000	93.744	104.503	10.000	0.000	10.000	0.000	47.3%	52.3%
330	SEDEE-PP-22-0098		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	Hyderabad	Approved 01.02.23	Jun-28	89.972	45.000	18.750	0.000	63.750	26.222	17.542	0.000	17.542	0.000	70.9%	90.4%
331	SEDEE-PP-22-0102		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:46.389 + R:12.753).	Larkana	Approved 03.11.22 U/R	Jun-28	59.142	31.446	14.943	0.000	46.389	12.753	0.001	0.000	0.001	0.000	78.4%	78.4%
332	SEDEE-PP-23-0007		Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Chutto Mallah iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib Junejo (05 Units) (SDG#4).	Badin	Approved 03.11.24	Jan-27	57.218	23.000	15.000	0.000	38.000	19.218	19.218	0.000	19.218	0.000	66.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
333	SEDEE-PP-23-0011		Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatri 4. GBPS Rahoomabad 5. GBPS Mubarik Panhwar @ Mubarik Rahimoon 6. GGPS Anwer Din Sand 7. GBPS Ch: Khalid Majeed 8. GBPS Nazir Ahmed Bhurgari 9. GPS Partab Malhi 10. GBPS Hema Ram Colony 11. GGPS Ch: Bashir Ahmed 12. GBPS Mithu Samejo 13. GBPS Dholo Oad @ Zero Point 14. GBPS Ahmedabad 15. GGPS Nawab Abad 16. GGPS Dhalu Jo Tar 17. GGPS Muhamamd Rahim Kumbhar 18. GPS Timoon Khaskheli 19. GPS Kenhro Bheel 20. GPS Islamdin Kumbhar @ Menghwar Paro Jewan Colony 21. GBPS Mureed Bheel 22. GGPS Mohammad Ibrahim Ghiskori. (22 Units) (SDG#4)	Umerkot	Approved 03.11.24	Jun-28	159.854	31.970	15.000	0.000	46.970	112.884	10.000	0.000	10.000	0.000	29.4%	35.6%
334	SEDEE-PP-23-0018		Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS Gous Din Gurgaje (iv) GBPS Misri Faqeer (04 Units) (SDG#4). (Revised Date: 21-01-2026 Capital: 54.92 Revenue: 0.00 Total Cost: 54.92)	Ghotki	Approved 03.08.24	Jun-27	54.919	45.878	0.000	0.000	45.878	9.041	9.041	0.000	9.041	0.000	83.5%	100.0%
335	SEDEE-PP-23-0021		Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)	Jacobabad	Approved 26.03.24 U/R	Jun-27	34.498	34.497	0.000	0.000	34.497	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
336	SEDEE-PP-23-0024		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGLSS Mori Mangar 2. GGPS Mori Mangar 3. GBPS Bachando Unar 4. GGPS Ahmed Khan Almani 5. GBPS Bangal Lashari 6. GBPS Ramzan Jamali 7. GBPS Haji Bagh Bhatti 8. GBPS Mir Nabi Bux Town 9. GGLSS Quaidabad 10. GBPS Liaquat Chotki Ghiti 11. GBPS Daraloom 12. GBPS Khair Muhammad Babar 13. GGPS Shah Bukhari 14. GBPS New Wahdat Colony 15. GBPS Hussain Bux Rind 16. GBPS Bachal Shoro (New) 17. GBLSS Zafar Campus 18.GBPS Mulla Farash. (18 Units).	Hyderabad	Approved 04.04.25	Jun-27	85.879	25.764	25.000	0.000	50.764	35.115	35.115	0.000	35.115	0.000	59.1%	100.0%
337	SEDEE-PP-23-0025		Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Affected 2022)"GBPS Fateh Muhammad Chandio 2. GGPS Din Muhammad Shahani. 3. GGPS Wadhio Panhwar. 4. GGPS Ibrahim Laghari. 5. GBPS Kamal Khan Lund. 6. GBMS Dost Muhammad Mari. 7. GGPS Paryal Qambrani. 8. GGPS Ladho Gadehi. 9. GPS Hussain Arian. 10. GBPS Bhawal Gorar. 11. GGPS Abdul Hameed Tunio 12. GBPS Aumb Magsi (SDG#4)	Dadu	Approved 04.05.24	Jun-27	76.105	22.830	22.000	0.000	44.830	31.275	31.275	0.000	31.275	0.000	58.9%	100.0%
338	SEDEE-PP-23-0026		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" I. GBPS dalil mangrio II. GBPS Wasi Baqadar Dhah III. GGPS Ferozudin Shah IV. GBLSS Noor Khan Vighio V. GBPS Ali Muhammad Nizamani VI. GBPS Malook Dhari VII. GBPS Phull Mangrio VIII. GBPS Esso Dahri IX. GBPS Amnaullah Jamali X. GBPS Bagh Ali Muhammad Kaka XI. GGPS Mian Chutto Kaka XII. GGPS Ali khan Jamali XIII. GGPS Bago Rind (13 Units) (SDG#4).	Matiari	Approved 22.03.24	Jun-27	77.918	23.375	30.000	0.000	53.375	24.543	24.543	0.000	24.543	0.000	68.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
339	SEDEE-PP-23-0028		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Tharo Khan Bahnoo 2. Misri Bheel 3. GGPS Sarang Hakro 4. GGPS Lal Faqir Behrani 5.GBPS Tahir Abad 6. GGPS Dalil Lanjwani 7. GBPS Manik Lanjwani 8. GBPS Sobho Mastoi 9. GBPS Khabar Chachar 10. GGPS Mir Abad (10 Units) (SDG#4).	Tando Allahyar	Approved 27.03.24	Jun-27	63.411	19.023	20.000	0.000	39.023	24.388	24.388	0.000	24.388	0.000	61.5%	100.0%
340	SEDEE-PP-23-0030		Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (Rain / Flood Affected 2022)" 1. GBPS Abdul Aleem Jatt. 2. GBPS Muhammad Yaqoob Junejo 3. GGPS Yousif Soomro. 4. GBPS Haji Ghulam Jamali. 5. GBPS Khair Muhammad Panhwar. 6. GBPS Miyapota. 7. GBPS Sadiq Metlo. 8. GBPS Khamoon Junejo. 9. GBPS Hyder Bhurgari. 10. GBPS Miyoon Malook. 11. GBPS Main Talhar. 12. GBPS Abdul Ghani Unar. 13. GBPS Muhammad Khan Buledi. 14. GBPS Kazi Ibrahim Memon. 15. GBPS Ameer Bux Rustamani. 16. GGPS Nau Abad. 17. GGPS Uris Laghari. 18. GBPS Mal Piri Matli. 19. GBPS Amanabad. 20. GBPS Qutabdin Arian 21. GBPS Siddique Mangrio. 22. GGPS Rahuki 23. GBPS Ibrahim Rahimo. (SDG#4) (Revised on 24.04.2025).	Badin	Approved 04.05.24	Jun-28	107.479	23.500	26.250	0.000	49.750	57.729	5.000	0.000	5.000	0.000	46.3%	50.9%
341	SEDEE-PP-23-0031		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haroon Panhwer 2. GGPS Achar Jokhio 3. GGPS Piniladho Khaskheli 4. GGPS Ali Murad Daras 5.GGPS Shafi Muhammad Jokhio 6. GBPS Habib Khaskheli 7. GGPS Ladho Other 8. GBPS M. Hassan @ Juman Sobhani 9. GBPS Sher Muhammad Baloch 10. GBPS Haji Mehar Kapoorani 11. GBPS Wahid Bux Jalbani 12. GBPS Jumoon Hingoro . 13. GBPS Muradani 14. GBPS Dawood Bhatti (14 Units).	Thatta	Approved 04.02.24	Jun-27	62.060	18.618	25.000	0.000	43.618	18.442	18.442	0.000	18.442	0.000	70.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
342	SEDEE-PP-23-0032		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4 (SDG#4) (Rain / Flood Damaged 2022). 1.GBPS Uris Hingoro 2. GBPS Natho Khan Khuwaja 3. GBPS Ghulam Muhammad 4. GBPS Arisar Hingoro 5. GBPS Jeeand Zangejo 6. GBPS Juman Sanghar 7. GBPS Haji Shafi Jatt 8. GBPS Ahmed Khan Zhur 9. GBPS Qadir Bux Jatt 10. GBPS Subhan Ghado 11. GBPS Haji Muhammad Otho Village Usman Otho 12. GBPS Siddique Mulana 13. GBPS Khalifo Ahmed 14. GGPS Servech Sujawal 15. GBPS Khameso (15 Units).	Sujawal	Approved 04.02.24	Jun-27	62.077	18.623	25.000	0.000	43.623	18.454	18.454	0.000	18.454	0.000	70.3%	100.0%
343	SEDEE-PP-23-0033		Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBHSS Jhuddo ii.. GBPS Muhammad Bachal Mahar (iii) GBPS Bhurgari (iv). GPS Dodo Khan Laghari v. GBPS Essa Khan Shari vi. GBPS Rustam Khan Laghari vii. GBPS Village Company viii. GBPS Digri ix. GGPS Tando Jam Muhammad x. GBPS Muhammad Ismail Ismail Bugio	Mirpur Khas	Approved 27.03.24	Jun-27	62.660	18.798	25.000	0.000	43.798	18.862	18.862	0.000	18.862	0.000	69.9%	100.0%
344	SEDEE-PP-23-0034		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBLS Dharmani Colony Mithi 2. GBPS Kharo Bajeer (Habib Paro) 3. GBPS Muhammad Tayab Dal 4. GES Islamkot Main 5. GBLSS Arneharo 6. GBPS Mithrau Chakar Halepota Paro 7. GGPS Jeando Dars. 8. GBLSS Lassio 9. GBLSS Sarh Juneja 10. GBPS Arokhi 11. GBPS Abrbab Abdul Khaliq 12. GGPS Khan Muhammad Lashari 13. GGLSS Kaloi 14. GBPS Uris Bajeer 15. GBPS Bherau 16. GBLSS Gori 17. GBLSS Pir Jo Tar 18. GBLSS Kankio 19. GBPS Faqir Muhammad Paro 20. GBPS Jean Ji Dhani 21. GBPS Tar Ahmed 22. GGPS Bhorilo Main 23. GBPS Lalo Wahundani 24. GGPS Sajan Jo Par (24 Units).	Tharparkar	Approved 28.03.24	Jun-27	61.216	18.365	25.000	0.000	43.365	17.851	17.851	0.000	17.851	0.000	70.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
345	SEDEE-PP-23-0035		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Punhoon Khaskheli 3. GBPS Soomar Shar 4. GBPS Moosa Jesar 5. GBPS Shadi Palli Station 6. GBELS Shadi Palli Old 7. GGPS Nek Mohamamd Nohri 8. GBPS Ashique Hussain Choro 9. GBPS Soofi Faqir 10. GBPS Mohammad Soomar Hingojo 11. GBLES Hiral Station 12. GBPS Ghulam Nabi Shah 13. GBPS Rohal Wah 14. GBPS Ladho Menghwar 15. GBPS Ghulam Hyder Roonjho 16. GBPS Ghulam Qadir Shar 17. GBPS Abdul Qudos Sand (17 Units).	Umerkot	Approved 27.03.24	Jun-27	79.431	23.830	25.000	0.000	48.830	30.601	30.601	0.000	30.601	0.000	61.5%	100.0%
346	SEDEE-PP-23-0037		Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS. Kandiari (iv) GPS. Muhammad Karim Bozdar (v) GPS. Sawan Khan Mari (vi) GGPS. Rais Altaf Hussain Rind (vii) GPS. Allah Dito Brohi (viii) GGPS. Sindhi Sinjhoro (ix) GBPS. Noor Muhammad Dahri (x) GBPS. Saleh Shah (xi) GBPS. Muhammad Bux Dahri (xii) GBPS. Moosa Thaheem (xiii) GBPS. Rojo Mari	Sanghar	Approved 03.08.24	Jun-27	77.040	23.112	25.000	0.000	48.112	28.928	28.928	0.000	28.928	0.000	62.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
347	SEDEE-PP-23-0038		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Deen Muhammad Kharkhar 2. GBPS Lutuf Panhwar 3. GBPS Achar Solangi 4. GBPS Ghulam Muhammad Gondal 5. GGLSS Chanheen Suleman 6. GGLSS Machur 7. GBPS Sanjar Lashari 8. GBPS Haji Ameer Shah Darbelo 9. GBPS Talib Kalhoro 10. GBPS Muhammad Ibrahim Dehraj 11. GGPS Mukhtiarabad 12. GBPS Tando Karam Khan 13. GBPS Akbarabad 14. GBPS Budho Meerbahar 15. GBPS Saifal Mangrio 16. GBPS Ramzan Chandio 17. GBPS Latif Colony Moro 18. GBPS Miandad Khan Lund 19. GBPS Daim Kalhoro 20. GBPS Chowhan Colony Moro 21 GBPS Makrari 22. GPS Ghulam Ali Khskheli 23. GBPS Mouladad Mari 24. GBPS Meer Muhammad Tagar 25. GBPS Niaz Ali Mashori 26. GBPS Yousif Rajper 27. GBPS Muhallah Yaseenabad 28. GGPS Naushahro Feroze-II. 29. GBPS Budho Khan Lashari 30. GBPS Mureed Lakho 31. GGLSS Mirzapur, Kandiaro ANDIARO (31 Units) (SDG#4).	Naushahro Feroze	Approved 25.03.24	Jun-27	92.654	27.796	20.000	0.000	47.796	44.858	44.858	0.000	44.858	0.000	51.6%	100.0%
348	SEDEE-PP-23-0039		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Model Community Shahpur 2. GGELS Farash Sukkur 3. GGPS Dreha Sukkur 4. GBPS Central Jail Colony Rohri 5. GBPS Chibhar Katohar 6. GBPS Chattriyo Khan Shambhani 7. GGPS Yousuf Mouchi Pano Akil 8. GBPS Sangi Pano Akil, (08 Units) (SDG#4).	Sukkur	Approved 25.03.24	Jun-27	78.133	23.440	20.000	0.000	43.440	34.693	34.693	0.000	34.693	0.000	55.6%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
349	SEDEE-PP-23-0040		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Soomer Goth 2. GBPS Central Jail 3. GBPS Qazi Khooh 4. GBPS Abdul Ghafoor Janwri 5. GBPS Chachar 6.GPS Keti Mir Muhammad 7. GBPS Dost Muhammad Abro 8. GBPS Ghulam Hussain Hajano 9. GBPS Karam Ali Lashari 10. GBPS Yaar Muhammad Shanbani 11. GBPS Muhabat Khan Tanwri 12. GBPS Arbab Ali Channa 13. GBPS Muhammad Larik 14. GGPS Mehtani 15. GBPS Jaro Narejo 16. GBPS Udhal Mangnejo 17. GGELS Madd 18. GGPS Bachal Bhanbhro 19. GGPS Nawaz Ali 20. GGPS Moula Bux Behan 21. GBPS Miandad Mandan 22. GBPS Muhammad Malook 23. GGELS Ibrahim Shar 24. GBPS Moula Bux Rajper 25. GGPS Jalal Din Rajper (25 Units).	Khairpur	Approved 29.03.24	Jun-27	127.907	38.372	10.000	0.000	48.372	79.535	5.000	0.000	5.000	0.000	37.8%	41.7%
350	SEDEE-PP-23-0041		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS YOusif Lakhan 2. GBPS Mubarak Lakhan 3. GBPS Usman Ruk 4. GBLSS Sijawal Khan Dhandhu 5. GBPS Allah Abad Dakhan 6. GBPS Jan Muhammad Society 7. GBPS Kamal Khan Leghari 8. GBELS Fatehpur 9. GGPS Islam Khan Lashari 10. GBPS Sharbat Ali Jiskani 11. GGPS Sain Dino Malik 12. GBPS Sain Dino Malik 13. GBLSS Gul Muhammad Malik 14. GBPS Ayo Dakhan 15. GBLSS Matar Kot 16. GBPS Bagra Kori 17. GBPS Jam Khan Samejo 18. GGPS Khambhra (18 Units) (SDG#4).	Ghotki	Approved 25.03.24	Jun-27	78.650	23.595	25.000	0.000	48.595	30.055	30.055	0.000	30.055	0.000	61.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
351	SEDEE-PP-23-0042		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Soni Faqeerai 2. GGPS Koreja 3. GBPS Sheeranpur 4. GBPS Thango Bozdar 5. GGPS Thango Bozdar 6. GGPS Sanhra Machhi 7. GBPS Sanhra Machhi 8. GGPS Kalrai Khokhar 9. GBPS Hasan Wahan 10. GBPS Jara Wah 11. GGPS Sahib Khan Kherani 12. GBPS Malook Korai 13. GBPS Kauser Mil 14. GBPS Raza Muhammad Brohi 15. GBPS Muhammad Mithal Lund 16. GGPS Gund 17. GBMS Samtia 18. GGPS Bagi 19. GBPS Ranwat Abro 20. GBPS Moria Khan Burdi (20 Units).	Larkana	Approved 04.01.24	Jun-27	74.944	22.483	15.000	0.000	37.483	37.461	37.461	0.000	37.461	0.000	50.0%	100.0%
352	SEDEE-PP-23-0043		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Sahib Khan Kalhoro, 2. GBPS Allah Dino Chandio, 3. GBPS Attur Mugheri, 4. GBPS Sajan Gadhi, 5. GBPS Rahim Dad Mugheri, 6. GBPS Ranjho Shaikh, 7. GGPS Abri 8. GBPS Gohram Lashari 9. GBPS Gabbar Kalhoro 10. GGPS Ali Ji Wandh 11.GBPS Mehrullah Brohi 12. GBPS Ali Ji Wandh 13. GBPS Loung Khan Rahuja 14. GBPS Zafarabad brohi 15. GGPS Faiz Ahmed Sodar 16. GBPS Ghulam Rasool Mugheri 17. GGPS Jukhar 18 GGPS Sher Muhammad Brohi 19.GBPS Muhammad Qasim Lashari. (19 Units).	Kamber	Approved 29.03.24	Jun-27	77.771	23.330	25.000	0.000	48.330	29.441	29.441	0.000	29.441	0.000	62.1%	100.0%
353	SEDEE-PP-23-0044		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Chak–I 2.GBPS Imam Bux Jafferi, 3. GBPS Muhammad Khan Buriro, 4. GBPS Thaheem 5. GBPS Mirzapur-II, 6.GBPS Ali Khan, 7.GBLSS Thanrio, 8.GGPS Khanpur-III, 9. GBPS Allah Bux Brohi, 10. GBPS Jeo Mahar (10 Units) (SDG#4). (SDG#4)	Shikarpur	Approved 26.03.24	Jun-27	62.565	18.770	10.000	0.000	28.770	33.795	33.795	0.000	33.795	0.000	46.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
354	SEDEE-PP-23-0045		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani,GBPS Mansoor Ali Khan,GPS Piyaro Bajkani,GPS Daulat Gajani, GBPS Habibullah Bijarani, GGPS Ali Baig Noonari, GPS Rahmat Khan Bijarani, GPS Alif Khan Old,GPS Thagman Bajkani,GPS Sabhago Malik,GPS Gorgej Khan Dahani, GGPS Muhammad Masood Khan Khoso, GBPS Abdul Kareem Khoso, GBPS Tillan @ Chohar Arbani,GBPS Soomar Jagirani,GBPS Pandhi Jagirani, GBPS Abdul Rasheed Jagirani,GBPS Pahalwan Lolai,GPS Qadir Bux Kalwar,GPS Yaqoob Soomro GBPS Abdul Qadir Khoso,GPS M.Usman Khoso, GPS Noor Mohammad Mazari,GPS Dil Murad Chcachar,GBPS Mir Muhamamd Lashari, GGPS M. Saleem Jakhrani	Kashmore	Approved 29.03.24	Jun-27	62.095	18.628	15.000	0.000	33.628	28.467	28.467	0.000	28.467	0.000	54.2%	100.0%
355	SEDEE-PP-23-0046		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Allah Rakhio Umrani 2. Muhammad Ibrahim Jakhrani, 3. GBPS Railway Colony, 4. GBPS Rraheem Bux Soomro, 5. GBPS Hawaldar Brohi, 6. GBPS Phool Bagh, 7. GBPS Mirza Brohi @ Loung Khan Jatoi, 8. GBPS Khan Muhammad Umrani, 9. GBPS Pandhi Khan Laghari, 10. GBPS Shafi Muhammad Brohi, 11. GBPS Dilsher Brohi, 12. GBPS Abdul Kareem Brohi, 13. GBPS Rasoolabad Lohar, 14. GBPS Ali Mardan Brohi, 15. GBPS Atta Muhammad Kanrani, 16. GBPS Abdul Haee @ Muhammad Peryal Buriro, 17. GGPS Sultan Ahmed Dayo, 18. GBPS Mubarakpur, 19. GBPS Mmuhammad Ramzan Buriro, 20. GBPS Dr. Sohrab Khan Sarki, 21. GBPS Qadir bux Mahar, 22. GBPS Kot Jangoo, 23. GBPS Jam Channo, 24. GBPS Ghunia, 25. GBPS Muhammad Ramzan Golo, 26. GBPS Abdul Ghani Khoso (26 Units) (SDG#4).	Jacobabad	Approved 25.03.24	Jun-27	95.692	28.707	20.000	0.000	48.707	46.985	46.985	0.000	46.985	0.000	50.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
356	SEDEE-PP-23-0047		Repair / Rehabilitation / Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Rizwan Qayoomabad Korangi 2. GGPS No.1 Landhi No.6. 3. GGLSS No.5, K-Area Landhi 4. GBLSS Drigh Public, Shah Faisal Colony 5. GB/GPS F-Area Malir (05 Units) (Revised on 28.04.2025).	Karachi Korangi	Approved 04.01.24	Jun-28	120.403	18.290	18.750	0.000	37.040	83.363	10.000	0.000	10.000	0.000	30.8%	39.1%
357	SEDEE-PP-23-0048		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu Jamshed Town (iv) GBPS Saleh Muhammad Goth Gulshan-e-iqbal (v) GBPS D.B Advani Gulshan-e-iqbal (vi) GBLSS Fateh Muhammad Gabol Gulshan-e-iqbal (Revised on 07.05.2025).	Karachi East	Approved 04.03.24	Jun-28	115.493	18.587	15.000	0.000	33.587	81.906	10.000	0.000	10.000	0.000	29.1%	37.7%
358	SEDEE-PP-23-0049		Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan (ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4) (Revised on 07.05.2025).	Karachi West	Approved 27.03.24	Jun-28	116.549	18.752	18.750	0.000	37.502	79.047	5.000	0.000	5.000	0.000	32.2%	36.5%
359	SEDEE-PP-23-0050		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGPS 15-A, Bufferzone (II) GGPS Unit No.1 (III) GBPS J/M Quba, Block -22 F.B Area (IV) GBPS ST-11. Sohrab Goth (V) GBPS Town Committee 5/G (VI) GGPS Sector-11, Azizabad (06 Units) (SDG#4) (Revised on 07.05.2025).	Karachi Central	Approved 22.03.24	Jun-28	123.620	18.750	25.000	0.000	43.750	79.870	10.000	0.000	10.000	0.000	35.4%	43.5%
360	SEDEE-PP-23-0051		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway Feeder (04 Units) (SDG#4).	Karachi South	Approved 21.03.24	Jun-27	63.316	19.000	25.000	0.000	44.000	19.316	19.316	0.000	19.316	0.000	69.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
361	SEDEE-PP-23-0052		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim Hydri Rana Liaquat (iv) GBPS Mir Khan Goundar (v) GBPS Rustam Balouch Gadap (iv) GBPS Lal Bux Kachelo (Revised on 06.05.2025).	Karachi (M)	Approved 28.03.24	Jun-28	132.066	22.720	15.000	0.000	37.720	94.346	5.000	0.000	5.000	0.000	28.6%	32.3%
362	SEDEE-PP-23-0053		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) 1. GBPS Orangi No.05 2. GGPS Qasba No.1 3. GBPS Eastern Public 4. GGPS Noorani Rashidabad 5. GBPS Khyber Muslim 6. GBPS New Saeedabad 7. GBPS Sahahi No.01 8. GBPS R.B Shiva Ram 9. GBPS LERP Musharaf Colony (09 Units) (Revised on 07.05.2025).	Karachi (Kea)	Approved 04.01.24	Jun-28	114.647	18.402	18.750	0.000	37.152	77.495	10.000	0.000	10.000	0.000	32.4%	41.1%
363	SEDEE-PP-23-0055		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Buksho Laghari 2. GGPS Bhindo Sharif 3. GBPS Baghwah @ Qadi Bux Solangi 4. GBPS Moolan 5. GBPS Dilo Deh Gujjo 6. GBPS Ali Bux Gopang 7. GBPS Ali Muhammad Khaskhely 8. GBPS Abdul Noonari 9. GGPS Tando Fazal (09 Units).	Hyderabad	Approved 28.03.24	Jun-28	77.909	23.373	20.000	0.000	43.373	34.536	34.536	0.000	34.536	0.000	55.7%	100.0%
364	SEDEE-PP-23-0056		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Baag Ali Qureshi 2. GBPS Ahmed Khan Dawach 3. GBPS Dato Shahani 4. GBPS Chini 5. GBPS Jan Muhammad Rodnani 6. GBPS Allah Dino Khoso 7. GGPS Ladhan 8. GBPS Loolja 9. GBPS Fatehpur 10. GGPS Pateji 11. GBPS Imam Bux Janwary 12. GGMS Sobho Khan Magsi 13. GGELS Butt Sirai 14. GBPS Ghulam Janwary (14 Units).	Dadu	Approved 27.03.24	Jun-27	79.037	23.711	20.000	0.000	43.711	35.326	35.326	0.000	35.326	0.000	55.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
365	SEDEE-PP-23-0057		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Penar Hamopota 2. GBPS Sawan Khan Hajano 3. GBPS Haji Ahmed Ali Sanjrani 4. GBPS Dodo Mangwano 5. GBPS Dabhri 6. GBPS Sandhan 7. GBPS Dural Khan Khoso 8. GGPS Mulan Sawani 9. GBPS AL-Bilawal Kaka 10. GBPS Pahar Jamali 11. GBPS Ali Khan Jamali 12. GBPS Ghulam Hussain Hajano (12 Units) (SDG#4).	Matiari	Approved 21.03.24	Jun-27	78.243	23.473	14.000	0.000	37.473	40.770	40.770	0.000	40.770	0.000	47.9%	100.0%
366	SEDEE-PP-23-0059		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Dur Muhammad Rind 2. GBPS Hassan Abad Farm 3. GBPS Muhammad Thebo GBPS Achar Thebo 5. GBPS Zardari Colony 6. GBPS Memon Mohalla T.A Yar 7.GBPS Main Sindhi Chamber (07 Units).	Tando Allahyar	Approved 28.03.24	Jun-27	62.455	18.736	25.000	0.000	43.736	18.719	18.719	0.000	18.719	0.000	70.0%	100.0%
367	SEDEE-PP-23-0060		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Khanpur 2. GBMS Gul Muhammad Brohi 3. GBPS Bajara 4. GBPS Syed Peeral Shah 5. GGPS BUBAK 6. GBPS Khair Muhammad Thebo 7. GGPS KALRI 8. GBPS Ramzan Khaskheli (08 Units).	Jamshoro	Approved 04.01.24	Jun-27	78.490	23.547	25.000	0.000	48.547	29.943	29.943	0.000	29.943	0.000	61.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
368	SEDEE-PP-23-0061		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3. GBPS Budhal Panhwar 4. GBPS Gul Mohammad Talpur 5. GGPS Karim Bux Jamali Ward No: 02 6. GBPS Chanesar Soomro Ward No: 06 7. GBPS Bohro Sahib Khan 8. GBPS Ganhwar Jamali 9. GBPS Soomar Junejo 10. GBPS Umeed Ali Shah 11. GBLSS Dr. Mohammad Hassan Mallah 12. GBPS Juman Junejo 13. GBPS Ghazi Khan Mazari 14. GBPS Chakar Khan Kaloi 15. GPS Abdullah Mandhro 16. GPS Bhai Colony 17. GBPS Achar Kamdar 18. GGPS Allah Bachayo Rahimo (18 Units). (Revised on 24.04.2025).	Badin	Approved 04.01.24	Jun-28	99.098	23.700	18.750	0.000	42.450	56.648	5.000	0.000	5.000	0.000	42.8%	47.9%
369	SEDEE-PP-23-0062		Construction / Re-Construction of Existing Primary / Elementary Schools (10 Units) (Rain / Flood Affected 2022)" 1. GGPS Babu Chutto 2. GGPS Chanchar Redhar 3. GGPS Sonda. 4. GGPS Khamiso Shoro. 5. GGLSS Abdul Qadir Lashari. 6. GBPS Usman Otho. 7. GGPS Kar Shah. 8. GBPS Haji Saleh Jat. 9. GGPS Jumoon Karmoon. 10. GMS Dhandari. (SDG#4)	Thatta	Approved 04.05.24	Jun-27	77.106	23.132	25.000	0.000	48.132	28.974	28.974	0.000	28.974	0.000	62.4%	100.0%
370	SEDEE-PP-23-0063		Construction / Reconstruction of Existing Primary / Elementary Schools (14 Units) (Rain / Flood Affected 2022)" 1.GBPS Mian Usman Ja Quba 2. GBPS Haji Shafi Muhammad Jat 3. GBPS Aseelo Lodho 4. GBPS Haji Lakha Dino Jatt 5. GBPS Haji Ishaque Thateem 6. GBPS Ahmed Jat Baghi 7. GBPS Soomar Nonari 8. GBPS Pir Muhammad Banbhro 9. GBPS Muhammad Khan Majeedi 10. GBPS Ismail Khudai 11. GBPS Rahib Amro 12. GBPS Haji Saleh Merakhor 13. GBPS Murad Pur 14. GBPS Faiz Muhammad Jatt. District Sujawal. (SDG#4)	Sujawal	Approved 04.05.24	Jun-27	62.493	18.748	20.000	0.000	38.748	23.745	23.745	0.000	23.745	0.000	62.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
371	SEDEE-PP-23-0064		Construction / Reconstruction of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari IIII. GBPLS - Ghulam M. Jarwar IV. GBPS - Digri Main V. GBPS - Phulladiyoon (SINDHI) VI. GBPS - Mahraj Nadi Ram VII. GBPS - Tharo Khan Leghari VIII. GGPS - Khan Muhammad Shah IX. GBPS - Yaqoob KApri IX. GBPS - Muhammad Uris Khaskhely XI. GBPS - Muhammad Siddique Siddique Lashari	Mirpur Khas	Approved 04.01.24	Jun-27	78.062	23.418	20.000	0.000	43.418	34.644	34.644	0.000	34.644	0.000	55.6%	100.0%
372	SEDEE-PP-23-0065		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GES Usman Paro Udani 2. GBLSS - Tabho Megwar 3. GBLSS Godhiyar 4. GGPS Rais Achar Khan Colony Mithi 5. GBLSS Gulo Jo Tar 6. GGPS Veejhniari 7. GBLSS - Man Bai Jo Tar 8. GBLSS Dhori 9. GBPS Rano Paro 10. GBPS Harijan Colony Meenhal Bajeer 11. GBPS Luqmanani 12. GBPS Moosa dhani 13. GBPS Pabe Jo Par 14. GBLSS Dhabhrio Ismail 15. GBLSS - Seengalo 16. GBLSS - Arokhi 17. GBPS Haji Hussain Paro Khakhaniar . 18. GBPS Ismail Abad 19. GGPS Kaloi Main 20. GBPS Arbab Farm Dodharo 21. GBLSS Sokhru 22. GBLSS Muhammad Khan 23. GPS Kolhi Colony Mithi (23 Units).	Tharparkar	Approved 28.03.24	Jun-27	76.126	22.838	20.000	0.000	42.838	33.288	33.288	0.000	33.288	0.000	56.3%	100.0%
373	SEDEE-PP-23-0067		Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque Lakhmir 3.GBPS Faiz Muhammad Bhangwar 4.GPS Mehiwal Khan Mari 5.GBMS Gul Hassan Kerio 6.GGPS Dalel Dero 7.GBPS Khawasti Brohi 8.GBPS Gul Baig Lund 9.GBPS Sattar Dahri 10.GBPS Noor Muhammad Ja Kubba 11.GBPS Bado Dahri 12. GGPS Ismail Kerio	Shaheed Benazirabad	Approved 03.08.24	Jun-27	76.195	37.860	20.000	0.000	57.860	18.335	18.335	0.000	18.335	0.000	75.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
374	SEDEE-PP-23-0068		Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi. (ii) GGPS. Mitho Khoso (iii) GBPS. Essa Wassan (iv) GBPS. Khamiso Khan Sanjrani (v) GBPS. Sarang Dahri (vi) GBPS. Hussain Bux Jariko (vii) GBPS. Wali Bux Burdi (viii) GBPS. Kandiari (ix) GPS. Abdul Salam Buzanjo (x) GPS. Tagyo Chandio (xi) GBPS. Baka Muhammad Halepoto (xii) GPS. Muhammad Allam (xiii) GGPS. Ghazi Khan Mari (xiv) GGPS. Darya Khan Baladi (xv) GBPS. Ali Akbar Shar (xvi) GBPS. Gohram Shar (xvii) GBPS. Deh 39 Jamrao (xviii) GPS. Chuttan Sahito (xix) GPS. Nawab Fazal at M. Ibrahim Mahar	Sanghar	Approved 21.03.24	Jun-27	78.158	23.447	20.000	0.000	43.447	34.711	34.711	0.000	34.711	0.000	55.6%	100.0%
375	SEDEE-PP-23-0069		Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Khahi Rahoo 2. GBPS Fatehpur 3. GBPS Tharushah (O.C) 4. GBELS Hareepur Tharushah 5. GBPS Sher Muhammad Mamar 6. GBPS Kamal Larau 7. GBPS Fazul Abro 8. GBPS Qasim Channa 9. GBPS Mirzanpur 10. GBPS Mukhtiarabad 11. GBPS Khuda Bux Jalbani 12. GBPS Gahi Rahoo 13. GBLSS Achar Banbhan 14. GBPS Cheeho 15. GBPS Mehmood Memon 16. GBPS Noor Muhammad Memon 17. GBPS H. Muhammad Siddiq Chhajro 18. GBPS Muhammad Hassan Bhatti 19. GBPS Dariya Khan Mari 20. GBLSS Tagar New 21. GBELSS Ubhrio 22. GBPS Jaindo Rajper M.pur (22 Units) (SDG#4).	Naushahro Feroze	Approved 27.03.24	Jun-27	93.164	27.950	20.000	0.000	47.950	45.214	45.214	0.000	45.214	0.000	51.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
376	SEDEE-PP-23-0070		Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Gole Takri 2. GBPS Old Sukkur Block -A 3. GBPS Nasir Abad 4. GGELS Kot Mir Yaqoob Ali Shah 5. GBPS Ali Sher Shah 6. GGPS Jumo Bhutto 7. GBPS Ilyas Indhar 8. GBPS Adam Indhar (08 Units) (SDG#4).	Sukkur	Approved 25.03.24	Jun-27	78.063	23.420	15.000	0.000	38.420	39.643	39.643	0.000	39.643	0.000	49.2%	100.0%
377	SEDEE-PP-23-0071		Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed Khan Cheema 4.GBPS Kingri 5.GBPS Sikander Abad 6.GBPS Khalifo Muhamamd Ramzan Kandhro 7.GBPS Dhup Waro 8.GBPS Wada Bhatti 9.GBPS Faqir Noor Muhammad Larik 10 GBPS Sadiq Kanbar 11.Fateh Ali Chandio 12.GBPS Darya Khan Gaho 13.GBPS Dargah Shah Rashid 14.GBPS Pathan Khan Jamro 15.GBPS Ghulam Qasim Khaskheli 16.GGPS Malheer Pata 17.GBPS Circle Chodaho 18.GBPS Menhoon Khan 19.GBPS Allah Wasayo Bhatti 20.GBELS Seri 21.GBPS Qadir Bux Jogi 22. GBPS Nandhi Thari 23. GBPS Ghulam Akbar Jogi 24. GBPS Karam Khan Rajpar 25. GGPS Mori.	Khairpur	Approved 29.03.24	Jun-28	149.495	29.900	20.000	0.000	49.900	99.595	5.000	0.000	5.000	0.000	33.4%	36.7%
378	SEDEE-PP-23-0072		Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Dari 2. GGPS Mor Dayo 3. GBPS Wali Muhammad Joyo 4. GBPS Budho Jhatyal 5. GBPS Razoo Mahar 6. GBPS Panjal Sahto 7. GBPS Yar Muhammad Bozdar 8. GBPS Almani 9. GBPS Faqeer Ghulam Nabi 10 GBPS Sanko 11. GBPS Soofi Rasoolpur 12. GBLSS Ghulam Nabi Rajar 13. GGPS Bux Chachar 14. GGPS Ibrahim Shar 15. GGLSS Retti (15 Units) (SDG#4).	Ghotki	Approved 25.03.24	Jun-27	78.792	23.638	20.000	0.000	43.638	35.154	35.154	0.000	35.154	0.000	55.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
379	SEDEE-PP-23-0073		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4). 1. GBPS Sanwal Gopang, 2. GBPS Pir Bux Bhutto 3. GBPS Sevo Labano 4. GBPS Gabar 5. GBPS Ali Hassan Umrani 6. GBPS Channa Muhalla Badeh 7. GBPS Dokri Main 8. GGPS Dokri Main 9. GBPS Miandad Khakhrani 10 GGPS Hasu Jatoi 11. GBPS Muhammad Peryal Korkani 12.GBPS Cattle Colony 13. GBPS Panjoodero (13 Units).	Larkana	Approved 29.03.24	Jun-27	75.101	22.530	20.000	0.000	42.530	32.571	32.571	0.000	32.571	0.000	56.6%	100.0%
380	SEDEE-PP-23-0074		Construction / Reconstruction of Existing Primary / Elementary Schools 1. GBPS Ali Khan 2. GBPS Abdul Karim Khoso 3. GBPS Noor-ul-Huda Shah 4. GBPS Muhammad Soomr 5. GBPS Muhammad Qasim Khoso 6. GGPS Jara Wahoocha 7. GBPS Memon 8. GBPS Khan Jatoi 9. GBPS Rawal Kalhoro & 10. GBPS Muradi Taluka Kamber, Qubo Saeed Khan, Mirokhan & Nasirabad (10 Units) (SDG #4) (Revised Date: 22-05-2026 Capital: 71.10 Revenue: 0.00 Total Cost: 71.10)	Kamber	Approved 26.03.24	Jun-27	71.099	15.960	37.242	0.000	53.202	17.897	17.897	0.000	17.897	0.000	74.8%	100.0%
381	SEDEE-PP-23-0075		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Sultan Kot 2. GBPS Khanpur Sindhi 3. GBPS Ali Hasan Jatoi 4. GBLSS Mari (04 Units) (SDG.4) (Revised Date: 13-03-2026 Capital: 79.42 Revenue: 0.00 Total Cost: 79.42)	Shikarpur	Approved 29.03.24	Jun-27	79.423	18.653	15.000	0.000	33.653	45.770	45.770	0.000	45.770	0.000	42.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
382	SEDEE-PP-23-0076		Construction / Reconstruction of Existing Primary / Elementary Schools (21 units)(Rain / Flood Damaged 2022).(SDG#4) GPS Faiz Muhammad Dahni,GPS Molvi Siraj Din Khoso,GPS Mir Shabir Ali Khan,GPS Haibat Shaheed,GBPS Gurdo,GBPS Mir Nasrullah Khan,GBPS Haji Ghous Bux Khan Bijarani,GBPS M.Usman Khoso (Tangwani),GBPSAgan Khan Golato,GPS Ahmedan Khan Bangwar,GBPS Abdul Haque Khan Bijarani,GBPS M.Yaqoob Lolai, GBPS Sahab Khan Dadupota,GGPS Darri,GPS Abdul Ghani Khoso, GPS Allahdad,GGPS Din Mohammad Naich,GPS Wadhayo Mazari,GPS Haji Sulaiman Khoso,GPS Suleman Mazari, GBPS Mir Mohammad Lashari	Kashmore	Approved 29.03.24	Jun-27	62.168	18.650	20.000	0.000	38.650	23.518	23.518	0.000	23.518	0.000	62.2%	100.0%
383	SEDEE-PP-23-0077		Construction / Reconstruction of Existing Primary / Elementary Schools (16 units)(Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS Bhaledino Abad, GBPS Dilmurad Khoso @ Mir Bashir Khan Jakhrani, GGPS Garhi Khairo-II, GBPS Mitho Brohi, GBLSS Jam Khan Mirjat, GGPS Amir Abad @ Suhno Khan Lohar, GBPS Noor Hassan Jamali, GBPS Dur Muhammad Brohi, GBPS Karam Ali Lashari, GBPS Mir Hassan Daho, GBPS Khamiso Bumbal, GBPS Chandan, GBPS Muhammad Ishaq Bhatti, GBPS Muhammad Idrees Noonari,	Jacobabad	Approved 25.03.24	Jun-27	79.325	23.800	20.000	0.000	43.800	35.525	35.525	0.000	35.525	0.000	55.2%	100.0%
384	SEDEE-PP-23-0078		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1 Area Malir (4 units)(SDG#4) (Revised on 28.04.2025).	Karachi Korangi	Approved 04.03.24	Jun-28	148.467	18.400	30.000	0.000	48.400	100.067	10.000	0.000	10.000	0.000	32.6%	39.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
385	SEDEE-PP-23-0079		Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi Goth Gulshan-e-Iqbal Town (iv) GGPS Safoora Goth Gulshan-e-Iqbal (04 units)(SDG#4) (Revised Date: 13-05-2026 Capital: 92.16 Revenue: 0.00 Total Cost: 92.16)	Karachi East	Approved 04.03.24	Jun-27	92.163	18.868	44.025	0.000	62.893	29.270	29.270	0.000	29.270	0.000	68.2%	100.0%
386	SEDEE-PP-23-0081		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBPS Ain-E-Noor Sector 5/G (II) GGPS Moosa Goth (02 Units) (SDG#4). (Revised on 06.05.2025).	Karachi Central	Approved 22.03.24	Jun-28	131.161	19.033	35.000	0.000	54.033	77.128	10.000	0.000	10.000	0.000	41.2%	48.8%
387	SEDEE-PP-23-0082		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4) (Revised on 06.05.2025).	Karachi South	Approved 21.03.24	Jun-28	140.534	23.728	26.250	0.000	49.978	90.556	7.500	0.000	7.500	0.000	35.6%	40.9%
388	SEDEE-PP-23-0083		Construction / Reconstruction of Existing Primary / Elementary Schools. (SDG#4) 1. GBLSS Huriyat Pir Sarhandi 2. GBPS Bahar-e-Madina Ibrahim Hydri 3. GGLSS Dumloti Well No.8 4.GGLSS Mulla Faiz Muhammad Bikik 5. GBLSS Wariyo Gabol (05 Units) (Revised on 28.04.2025).	Karachi (M)	Approved 04.03.24	Jun-28	151.461	23.419	18.750	0.000	42.169	109.292	5.000	0.000	5.000	0.000	27.8%	31.1%
389	SEDEE-PP-23-0084		Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4) (Revised on 07.05.2025).	Karachi (Kea)	Approved 27.03.24	Jun-28	116.032	18.528	18.750	0.000	37.278	78.754	10.000	0.000	10.000	0.000	32.1%	40.7%
390	SEDEE-PP-23-0085		Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).	Umerkot	Approved 22.03.24	Jun-27	90.866	27.260	15.000	0.000	42.260	48.606	48.606	0.000	48.606	0.000	46.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
391	SEDEE-PP-23-0087		Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).	Badin, Dadu, Ghotki, Khairpur, Shaheed Benazirabad, Sukkur	Approved 17.05.23	Jun-27	142.410	5.697	59.606	612.950	65.303	77.107	15.500	61.607	77.107	113.650	45.9%	100.0%
			Total Elementary Education (On-Going Schemes)				**22,128.100**	**9,046.627**	**5,131.988**	**26,603.910**	**14,178.615**	**7,949.485**	**2,521.057**	**650.679**	**3,171.736**	**8,538.850**		**-**
			Total Elementary Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Elementary Education :-				**22,128.100**	**9,046.627**	**5,131.988**	**26,603.910**	**14,178.615**	**7,949.485**	**2,521.057**	**650.679**	**3,171.736**	**8,538.850**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Miscellaneous Education (On-Going Schemes)															
392	SEDMI-PP-15-0006		Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	Approved 07.11.07 U/R	Jun-28	1,104.449	17.037	0.000	0.000	17.037	1,087.412	5.000	0.000	5.000	0.000	1.5%	2.0%
393	PNDPR-PP-20-0118		Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC) (Revised on 29.07.2025). (Revised Date: 26-07-2025 Capital: 474.07 Revenue: 22.60 Total Cost: 496.68)	Sujawal	Approved 31.12.20	Jun-28	496.676	54.163	31.718	0.000	85.881	410.795	80.000	0.000	80.000	0.000	17.3%	33.4%
394	SEDMI-PP-21-0219		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 24.04.2025).	Badin, Dadu, Hyderabad, Jamshoro, Matiari, Sujawal, Tando Allahyar, Tando Muhammad Khan, Thatta	Approved 17.09.21	Jun-28	198.469	56.250	18.750	0.000	75.000	123.469	7.500	0.000	7.500	0.000	37.8%	41.6%
395	SEDMI-PP-21-0222		Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	Shaheed Benazirabad	Approved 30.11.21 U/R	Jun-27	259.657	259.656	0.000	0.000	259.656	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
396	SEDMI-PP-21-0227		Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	Approved 28.01.22 U/R	Jun-28	203.297	134.731	25.000	0.000	159.731	43.566	5.000	0.000	5.000	0.000	78.6%	81.0%
397	SEDMI-PP-21-0228		Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	Approved 28.01.22	Jun-28	285.339	135.000	25.000	0.000	160.000	125.339	5.000	0.000	5.000	0.000	56.1%	57.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
398	SEDMI-PP-21-0229		Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	Approved 04.05.22	Jun-28	197.520	73.000	25.000	0.000	98.000	99.520	5.000	0.000	5.000	0.000	49.6%	52.1%
399	SEDMI-PP-21-0230		Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	Approved 14.12.21	Jun-28	399.971	234.225	25.000	0.000	259.225	140.746	5.000	0.000	5.000	0.000	64.8%	66.1%
400	SEDMI-PP-21-0233		Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:128.049 + R: 3.961) (SDG#4) (Revised on 13.02.23)	Naushahro Feroze	Approved 17.09.21	Jun-28	132.010	44.924	25.034	0.000	69.958	62.052	15.000	0.000	15.000	0.000	53.0%	64.4%
401	SEDMI-PP-21-0238		Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	Approved 02.12.21 U/R	Jun-28	54.324	47.821	0.000	0.000	47.821	6.503	0.001	0.000	0.001	0.000	88.0%	88.0%
402	SEDMI-PP-21-0240		Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4) (Revised on 21.09.2023)	Badin	Approved 05.11.21 U/R	Jun-28	304.413	216.933	43.740	0.000	260.673	43.740	5.000	0.000	5.000	0.000	85.6%	87.3%
403	SEDMI-PP-22-0206		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matiari	Approved 23.12.22	Jun-28	59.994	36.350	15.000	0.000	51.350	8.644	8.644	0.000	8.644	0.000	85.6%	100.0%
404	SEDMI-PP-22-0230		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (Revised on 06.05.2025).	Karachi Central	Approved 11.10.22	Jun-27	97.712	37.250	18.750	0.000	56.000	41.712	41.712	0.000	41.712	0.000	57.3%	100.0%
405	SEDMI-PP-22-0237		Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4) (C:114.836 + R:7.500)	Shaheed Benazirabad	Approved 26.12.22	Jun-28	122.336	72.418	25.000	0.000	97.418	24.918	17.418	0.000	17.418	0.000	79.6%	93.9%
406	SEDMI-PP-22-0239		Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	Approved 16.01.23	Jun-27	94.631	48.750	20.000	0.000	68.750	25.881	25.881	0.000	25.881	0.000	72.7%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
407	SEDMI-PP-22-0241		Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)	Sindh	Approved 21.12.22	Jun-28	2,985.500	1,639.000	274.000	0.000	1,913.000	1,072.500	40.000	60.000	100.000	0.000	64.1%	67.4%
408	SEDMI-FP-22-0242		Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273 M).	Sindh	Approved 28.10.22	Jun-27	248.273	44.880	36.461	1,145.180	81.341	166.932	9.500	157.432	166.932	7.250	32.8%	100.0%
409	SEDMI-PP-22-0243		Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4) (C:265.615 + R:40.00).	Shikarpur	Approved 26.04.23	Jun-28	305.615	62.981	6.250	0.000	69.231	236.384	7.500	0.000	7.500	0.000	22.7%	25.1%
410	SEDMI-PP-22-0244		Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS New Ranchore Line (ii) GBSS Kotwal Building (iii) GBSS S.M Liyari, Sadar and Liyari Town Karachi (03 Units) (SDG#4). (Revised on 06.05.2025).	Karachi South	Approved 11.10.22	Jun-28	172.865	58.548	18.750	0.000	77.298	95.567	5.000	0.000	5.000	0.000	44.7%	47.6%
411	SEDMI-PP-22-0260		Construction of Hostel Block at IBA Public School Sukkur (SDG#4) (Revised on 28.04.2025).	Sukkur	Approved 14.02.23	Jun-28	95.201	0.000	30.932	0.000	30.932	64.269	5.000	0.000	5.000	0.000	32.5%	37.7%
412	SEDMI-PP-23-0197		Establishment of Girls Community Model School at Ratodero (SDG#4) (Revised on 08.05.2025)..	Larkana	Approved 03.11.24	Jun-28	175.399	23.243	25.000	0.000	48.243	127.156	5.000	0.000	5.000	0.000	27.5%	30.4%
413	SEDMI-PP-23-0198		Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4) (Revised on 22.11.2024)..	Larkana	Approved 29.03.24	Jun-27	94.210	51.634	25.000	0.000	76.634	17.576	17.576	0.000	17.576	0.000	81.3%	100.0%
414	SEDMI-PP-23-0200		Up-gradation of Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) Bhooreja Bhan (iv) GBPS Saro Burdi (04 Units) (SDG#4).	Larkana	Approved 25.03.24	Jun-27	99.512	30.000	25.000	0.000	55.000	44.512	44.512	0.000	44.512	0.000	55.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
415	SEDMI-PP-23-0201		Up-gradation of Middle Schools to High Schools District Larkano (03 Units) (i) GBMS Moria Faqeer (ii) GBLSS Gund (iii) GBLSS Sher Muhamamd Maheri (SDG#4). (Revised Date: 09-04-2026 Capital: 184.09 Revenue: 4.80 Total Cost: 188.89)	Larkana	Approved 26.03.24	Jun-27	188.889	25.250	25.000	0.000	50.250	138.639	133.840	4.799	138.639	0.000	26.6%	100.0%
416	SEDMI-PP-23-0204		Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari & (iii) Rehabilitation and Addition of 04 Class Rooms at GBHS Zafar Abad (SDG#4) (Revised Date: 22-05-2026 Capital: 56.04 Revenue: 2.61 Total Cost: 58.65)	Khairpur	Approved 08.03.24	Jun-28	58.647	26.552	26.553	0.000	53.105	5.542	2.930	0.000	2.930	0.000	90.6%	95.5%
417	SEDMI-PP-23-0205		Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)	Karachi (M)	Approved 04.03.24 U/R	Jun-28	155.608	31.122	25.000	0.000	56.122	99.486	5.000	0.000	5.000	0.000	36.1%	39.3%
418	SEDMI-PP-23-0207		Construction of Govt. Girls Higher Scondary School Dhamrah Taluka Larkano (SDG#4) (Revised on 08.05.2025).	Larkana	Approved 21.03.24	Jun-28	154.204	30.000	25.000	0.000	55.000	99.204	50.000	0.000	50.000	0.000	35.7%	68.1%
419	SEDMI-PP-23-0208		Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDG#4)	Khairpur	Approved 21.03.24 U/R	Jun-27	69.677	30.000	39.677	0.000	69.677	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
420	SEDMI-PP-23-0209		Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4. GBHS Nabisar Town 5. GBHS Nabisar Road 6. GBHS Bandeh Ali Rahoo 7. GGHS Samaro Town 8. GBHS Samaro Road 9. GGHS Samaro Road 10. GBHS Ghulam Nabi Shah 11. GBHS Padhrio Farm 12. GGHS Ghulam Nabi Shah 13. GGHS Soofi Faqir 14. GGHSS : Ghazali 15. GBHS No.02 16. GGHS Mahendre Jo Par 17. GBHS Vehro Kumbhar 18. GBHSS Fazal E Umar 19. GBHSS Qazi Sultan (SDG#4).	Umerkot	Approved 03.11.24	Jun-28	449.062	100.000	15.000	0.000	115.000	334.062	20.000	0.000	20.000	0.000	25.6%	30.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
421	SEDMI-PP-23-0210		Up-lifting and Provision of Essential Amenties / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal Shah Colony Nawabshah 5.GGHS Hassan Jamali 6.GGHS Majeed Kerio 7.Govt. H.M Khoja (G.P) High School No. 2 (Willis Branch) Nawabshah 8. Lakha Abad 9.GBPS Niazi Khan Siyal 10.GGMS Himmat Ali Shah 11.GBHS Soomar Khan Korai 12.GBHS Chak-3, 13.GBMS Awami Colony Nawabshah 14. GBMS Muhammad Saleh Billoo 15.GBMS Azeem Abad 16.GBHS Bucheri 17.GBMS Dost Muhammad Hisbani 18.GBMS Bakhsho Jamali 19.GBHS Syed Khairshah 20.Govt. H.M Khoja D.C H.S-1 N.Shah 21.GBHS Muslim Nawabshah 22.GBHS Allah Rakhio Kanio 23.GBMS Baloo Ja Kubba 24.GBPS Baloo Ja Kubba 25.GBPS Habibullah Khaskheli 26.GBMS Mevo Khan Mashori 27.GGPS Baloo Ja Kubba 28.GBHS Mehar Ali Jamali 29.GBMS Gabar Dahri 30.GBMS Miskeen Mallah 31.GBPS Muhammad Siddique Rajpar 32.GBHS Daulatpur 33.GBHS Ghullam Muhammad Panjabi 34.GBPS Samandar Khan 35.GBMS Afzal Brohi 36.GBPS Chak-8 Navy 37.GGPS Chak-3 38.GBPS Mir Muhammad Mashori 39.GBPS Dur Muhammad Sethar 40.GBPS Jan Muhammad Zardar (SDG#4)	Shaheed Benazirabad	Approved 03.11.24	Jun-28	391.214	98.243	25.000	0.000	123.243	267.971	10.000	0.000	10.000	0.000	31.5%	34.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
422	SEDMI-PP-23-0211		Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani , GGPS Balani Tagar, GBPS Moria Faqeer, GBPS Pagaro Bhutto, GBLSS BhooNbhantpur, GGPS Kot Bhutto, GBPS Ganhwar Bhatti, GBPS Shahmeer Khan Lashari, GGPS Nau Goth, GBPS Pir Jeewan Shah, GBPS Sodho Jeho, GGPS Main Naudero, GBPS Khan Wah, GBPS Naudero-2, GBPS Naudero-3, GGPS Gharibabad, GBPS Mohil, GGHS(S.S) Banguldero, GBHS Lashari, GBHS Agham-II, GGMS Khairodero, GBPS Ghotia Faqeer, GBPS Nandha Bosan, GGPS Ali Baig Kodrani, GBPS Ali Baig Kodrani, GBPS Kamal Khan Chandio, GBOS Mehar Buriro, GBPS Abdul Rasheed Brohi, GGPS Mubarak Shah, GGPS Pathan, GBMS Bakher Karira, GBPS Ali Abad, GBPS Yaqoob Kalhoro @ Golo Jatoi, GBPS Samtia, GBPS Fatehpur, GGPS Ali Khan Jiskani, GBPS Qaboolo, GGMS Karani, GBPS Dahar Muhalla Karani-II, GGPS Murad Wahan, GBPS Siddique Colony, GBMS Kanga, GBHS Dhamrah, GGHS Dhamrah, GBHS Agani, GBHS Shaikh Zaid Colony, GGHS Munawarabad, GBHS Mahota (SDG#4).	Larkana	Approved 03.11.24	Jun-28	445.302	89.060	12.500	0.000	101.560	343.742	15.000	0.000	15.000	0.000	22.8%	26.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
423	SEDMI-PP-23-0214		Construction of New School Building and Repair of Old Schools in Taluka Shahdadkot, Qubo Saeed Khan & Sijawal Junejo (SDG#4) A- Construction of school building: GBPS Village Abdul Ghafoor Magsi (Hesbani), UC Aitebar Khan Chandio, Taluka Shahdadkot – GBPS Rais Allah Dad Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Ali Gohar Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Village Muhammad Khan Magsi, UC 05 Seelra, Taluka Shahdadkot - GBPS Muhammad Ramzan Magsi, UC Mastoi, Tluka Sujawal B- Re-Construction Medium / Primary - GBPS Aitbar Magsi, Taluka Qubo Saeed Khan - GBPS Jan Muhammad Khoso , Taluka Qubo Saeed Khan - GBPS Sikandar Ali magsi, Taluka Qubo Saeed Khan - GBPS Dur Muhammad Magsi, Taluka Qubo Saeed Khan - GBPS Muhammad Malook Magsi, Taluka Qubo Saeed Khan - GBPS Faqir Abdul Razaq Magsi, Taluka Qubo Saeed Khan - GBPS Ghulam Hyder Jarwar, Taluka Sijawal - GBPS Mehoon Leghari, Taluka Shahdadkot - GBPS Ghulam Nabi Bhurgri, Taluka Shahdadkot - GBPS Mevo Khan Brohi, Taluka Qubo Saeed Khan - GBPS Mujahid Junejo, Taluka Sijawal - GBPS Sardar Khan Jamali, Taluka Qubo Saeed Khan (Revised Date: 22-05-2026 Capital: 125.13 Revenue: 0.00 Total Cost: 125.13)	Kamber	Approved 25.03.24	Jun-27	125.130	36.795	36.795	0.000	73.590	51.540	51.540	0.000	51.540	0.000	58.8%	100.0%
424	SEDMI-PP-23-0220		Construction / Reconstruction Existing primary / Elementary / Secondary Schools & Provision of Libraries in PS-88. 1. GBPS Maroo Goth 2. GGSS Dur Muhammad Village 3. GBPS Jogi Goth 4. GGLSS Yar Muhammad Village (04 Units) (SDG#4).	Karachi (M)	Approved 04.03.24 U/R	Jun-27	99.990	49.995	49.995	0.000	99.990	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
425	SEDMI-PP-23-0225		Repair / Rehabilitation / Improvement of Various Schools of Taluka Mirpur Sakro (16 Units) 1. GBPS Gul Muhammad Samoon. 2. GBPS Karaful Khaskheli. 3. GBPS Nabu Bux Katyarr. 4. GBPS Nawaz Maheri. 5. GBPS Sajan Jokhio. 6. GBPS Soomar Hulio Hussain Mallah. 7. GGPS Badal Khaskheli @ Dadu Jokhio. 8. GGPS Ibrahim Jokhio. 9. GGPS Mitho Shaikh. 10. GGPS Sajan Kahiyo. 11. GGPS Ali Muhammad Kodan @ Saleh Muhammad Kodhan. 12. GGPS Wali Dad Hadiyo. 13. GGPS Izza Muhammad Jokhio. 14. GGPS Adam Junejo. 15. GGPS Nagena Colony. 16. GGPS Allah Bachayo Baloch. District Thatta (SDG#4).	Thatta	Approved 05.04.24 U/R	Jun-27	99.370	49.685	49.685	0.000	99.370	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
426	SEDMI-PP-23-0230		Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4) (Revised Date: 13-05-2026 Capital: 49.05 Revenue: 0.00 Total Cost: 49.05)	Shikarpur	Approved 29.03.24	Jun-27	49.050	14.859	14.858	0.000	29.717	19.333	19.333	0.000	19.333	0.000	60.6%	100.0%
427	SEDMI-PP-23-0232		Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)	Shaheed Benazirabad	Approved 18.11.24	Jun-27	759.594	310.260	449.334	0.000	759.594	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
428	SEDMI-PP-23-0234		Rehabilitation / Reconstruction of Public School Sukkur (SDG#4) (Revised on 28.04.2025).	Sukkur	Approved 26.03.24	Jun-27	95.545	0.000	44.648	0.000	44.648	50.897	50.897	0.000	50.897	0.000	46.7%	100.0%
429	SEDMI-PP-25-0001		Establishment of STREAM Lab in Existing Model Schools (136 Units) (SDG#4)	Sindh	Approved 09.03.26	Jun-28	1,499.994	0.000	0.000	0.000	0.000	1,499.994	0.000	100.000	100.000	0.000	0.0%	6.7%
430	SEDMI-PP-25-0002		Provision of Additional Facilities and Renovation of Existing Model High / Higher Secondary Schools (SDG#4)	Sindh	Approved 09.03.26	Jun-28	1,199.965	0.000	150.000	0.000	150.000	1,049.965	40.000	0.000	40.000	0.000	12.5%	15.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
431	SEDMI-PP-25-0003		Establishment of Centralized Financial & Development Data Management and Monitoring Hub of School education & Literacy Department.	Karachi	Approved 10.10.25	Jun-28	199.000	0.000	0.000	0.000	0.000	199.000	0.000	100.000	100.000	0.000	0.0%	50.3%
432	SEDMI-PP-25-0005		Up-lifting , restoration & provision of essential Amenities / Allied Facilities in Existing Schools of PS-10 Larkano (60 units)	Larkana	Approved 22.12.25	Jun-28	499.886	0.000	62.500	0.000	62.500	437.386	10.000	0.000	10.000	0.000	12.5%	14.5%
433	SEDMI-PP-25-0006		Construction of 03 rooms Shelterless Primary Schools in PS-10 Larkano (09 Units)	Larkana	Approved 26.08.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	5.000	0.000	5.000	0.000	12.5%	15.8%
434	SEDMI-PP-25-0007		Establishment of English Medium Community Model Schools at Village Bangul Dero, Taluka Ratodero	Larkana	Approved 25.08.25	Jun-27	96.240	0.000	50.000	0.000	50.000	46.240	46.240	0.000	46.240	0.000	52.0%	100.0%
435	SEDMI-PP-25-0008		Up-Gradation of Govt Boys High Schools Akil to the level of Higher Secondary Schools PS-10 Larkano	Larkana	Approved 25.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
436	SEDMI-PP-25-0009		Up-gradation of Primary Schools to Elementary Schools in PS-10 Larkano	Larkana	Approved 26.08.25	Jun-28	98.963	0.000	12.500	0.000	12.500	86.463	5.000	0.000	5.000	0.000	12.6%	17.7%
437	SEDMI-PP-25-0010		Construction of Additional classrooms in existing Primary / Elementary Schools in Taluka Mithi, Diplo, Chachro & Nangarparkar (SDG#4).. [Ref#37]	Tharparkar	Approved 25.08.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
438	SEDMI-PP-25-0011		Construction of Additional classrooms in existing Primary Schools in Taluka Chachro & Nangarparkar (SDG#4). [Ref#48]	Tharparkar	Approved 25.08.25	Jun-27	49.930	0.000	6.241	0.000	6.241	43.689	43.689	0.000	43.689	0.000	12.5%	100.0%
439	SEDMI-PP-25-0012		Rehabilitation / Construction / Reconstruction of existing Primary / High Schools in Taluka Kot Ghulam Muhammad & Digri (SDG#4). [Ref#63]	Mirpur Khas	Approved 25.08.25	Jun-27	99.998	0.000	12.499	0.000	12.499	87.498	87.498	0.000	87.498	0.000	12.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
440	SEDMI-PP-25-0013		Rehabilitation of existing Primary Schools of Taluka Shahdadpur (SDG#4) District Sanghar. [Ref#169]	Sanghar	Approved 26.08.25	Jun-27	93.588	0.000	11.698	0.000	11.698	81.890	81.889	0.000	81.889	0.000	12.5%	100.0%
441	SEDMI-PP-25-0014		Rehabilitation of existing Primary / Elementary Schools in Taluka Chachro & Dahli (SDG#4). [Ref#190]	Tharparkar	Approved 25.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
442	SEDMI-PP-25-0015		Provision of Drinking Water / Wash Room & Solar System in existing Girls Primary / Elementary / Middle / High Schools of District Badin (40 Units) (SDG#4) [Ref#263]	Badin	Approved 26.08.25	Jun-27	74.718	0.000	18.679	0.000	18.679	56.039	56.038	0.000	56.038	0.000	25.0%	100.0%
443	SEDMI-PP-25-0016		Rehabilitation / Installation of Solar System & Provision of Furniture / Equipment in Existing Primary / Elementary / Secondary / Higher Secondary Schools (SDG#4) District Karachi South. [Ref#327]	Karachi South	Approved 26.08.25	Jun-27	74.428	0.000	9.303	0.000	9.303	65.125	65.124	0.000	65.124	0.000	12.5%	100.0%
444	SEDMI-PP-25-0017		Rehabilitation/ Construction of Compound Wall & Lavatory Block in Existing Girls Primary School Genu Bai G. Allana Lyari SDG#4) District Karachi South. [Ref#376]	Karachi South	Approved 26.08.25	Jun-27	99.594	0.000	49.797	0.000	49.797	49.797	49.797	0.000	49.797	0.000	50.0%	100.0%
445	SEDMI-PP-25-0018		Rehabilitation & Construction of Compound Wall in Existing Govt. Girls Secondary School Genu Bai G.Allana Lyari SDG#4) District Karachi South. [Ref#377]	Karachi South	Approved 26.08.25	Jun-27	49.590	0.000	24.794	0.000	24.794	24.795	24.795	0.000	24.795	0.000	50.0%	100.0%
446	SEDMI-PP-25-0019		Rehabilitation of Existing Govt. Girls Secondary School Garibabad Lyari SDG#4) District Karachi South. [Ref#378]	Karachi South	Approved 26.08.25	Jun-27	49.699	0.000	24.849	0.000	24.849	24.850	24.849	0.000	24.849	0.000	50.0%	100.0%
447	SEDMI-PP-25-0020		Rehabilitation / Construction of Compound wall in existing GBSS Mirza Adam Khan & GBPS Noor Muhammad Village Lyari Town (SDG#4) District Karachi South. [Ref#379]	Karachi South	Approved 26.08.25	Jun-27	49.513	0.000	24.757	0.000	24.757	24.756	24.756	0.000	24.756	0.000	50.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
448	SEDMI-PP-25-0021		Rehabilitation / Reconstruction and Construction of Additional Class Rooms in Existing Primary Schools of Taluka Daur, Sakrand & Qazi Ahmed District Shaheed Benazirabad (SDG#4). [Ref#453]	Shaheed Benazirabad	Approved 25.08.25	Jun-27	49.928	0.000	24.964	0.000	24.964	24.964	24.964	0.000	24.964	0.000	50.0%	100.0%
449	SEDMI-PP-25-0022		Rehabilitation / Reconstruction GBHS, GGES and GBPS Dara Wahan Taluka Rohri, District Sukkur'. [Ref#660]	Sukkur	Approved 25.08.25	Jun-27	79.959	0.000	9.994	0.000	9.994	69.964	69.964	0.000	69.964	0.000	12.5%	100.0%
450	SEDMI-PP-25-0023		Provision of Additional Facilities in existing Primary Schools (i) GGPS Faqeer Colony (ii) GBPS Denyoon Hingorja & Rehabilitation / Reconstruction in existing Primary / Elementary Schools of Taluka Islamkot District Tharparkar. (SDG#4). [Ref#761]	Tharparkar	Approved 25.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
451	SEDMI-PP-25-0024		Provision of Additional Facilities in existing Primary Schools of Taluka Islamkot, Chachro & Mithi. (SDG#4). [Ref#762]	Tharparkar	Approved 25.08.25	Jun-27	99.000	0.000	49.500	0.000	49.500	49.500	49.500	0.000	49.500	0.000	50.0%	100.0%
452	SEDMI-PP-25-0025		Rehabilitation / Re-construction of existing Primary / Elementary Schools of Taluka Thana Bola Khan District Jamshoro. [Ref#805]	Jamshoro	Approved 25.08.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
453	SEDMI-PP-25-0026		Rehabilitation of existing Primary / High Schools of Taluka & District Matiari (05 Units) (SDG#4). [Ref#841]	Matiari	Approved 25.08.25	Jun-27	49.963	0.000	12.490	0.000	12.490	37.472	37.472	0.000	37.472	0.000	25.0%	100.0%
454	SEDMI-PP-25-0027		Construction Three Classrooms in existing Primary Schools at Taluka Salehpat (SDG#4) District Sukkur. [Ref#848]	Sukkur	Approved 26.08.25	Jun-27	148.714	0.000	18.589	0.000	18.589	130.125	130.125	0.000	130.125	0.000	12.5%	100.0%
455	SEDMI-PP-25-0028		Construction of Classrooms in existing Primary School of Taluka Badin District Badin (SDG#4). [Ref#884]	Badin	Approved 26.08.25	Jun-27	99.996	0.000	24.999	0.000	24.999	74.997	74.997	0.000	74.997	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
456	SEDMI-PP-25-0029		Rehabilitation / Reconstruction / Construction of additional classrooms in existing Primary / High Schools and Rehabilitation of Shaheed Mohtarma Benazir Bhutto Museum & Art Gallery of Taluka Nawabshah District Shaheed Benazirabad. (SDG#4). [Ref#1023]	Shaheed Benazirabad	Approved 25.08.25	Jun-27	99.802	0.000	49.901	0.000	49.901	49.901	49.901	0.000	49.901	0.000	50.0%	100.0%
457	SEDMI-PP-25-0031		Construction / Reconstruction of Existing Primary Schools i. GBPS Suhrab Rind ii. GBPS Mithal Khaskheli, iii. GBPS Mir Sangi, iv. GBPS Sono Khan Rajpar of Taluka Mehrabpur District Naushahro Feroze (SDG#4) [Ref#58]	Naushahro Feroze	Approved 23.09.25	Jun-27	40.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50.0%	100.0%
458	SEDMI-PP-25-0032		Rehabilitation / Construction / Reconstruction of Existing Primary / Elementary Schools 1. GBLSS Wazirabad 2. GBPS Andal Mahar 3. GBPS Soomr Goth 4. GBPS Mahmood Shaikh 5. GBPS Nawaz Pirzado 6. GBPS Khuda Bux Deenari 7. GBPS Angan Goth 8. GBPS Nanger Sher @ Hussain Bux Rajpar of Taluka Lakhi & Garhi Yaseen (SDG#4) District Shikarpur [Ref#110]	Shikarpur	Approved 23.09.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
459	SEDMI-PP-25-0033		Rehabilitation / Reconstruction of Existing GGHS Matli Taluka Matli (SDG#4) District Badin. [Ref#261]	Badin	Approved 23.09.25	Jun-27	99.951	0.000	23.988	0.000	23.988	75.963	75.963	0.000	75.963	0.000	24.0%	100.0%
460	SEDMI-PP-25-0034		Rehabilitation / Construction / Reconstruction of Existing Primary / Elementary / High Schools i. GBELS Urdu Darya Khan Mari, ii. GBPS Allah Jurio Malkani & iii. GBHS Moro Town of Taluka Naushshro Feroze & Moro (SDG#4) District Naushahro Feroze [Ref#290]	Naushahro Feroze	Approved 23.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
461	SEDMI-PP-25-0035		Construction / Reconstruction & Provision of Additional Facilities in Existing Primary Schools i. GBPS Ch: Muhammad Anwar ii. GBPS Haji Mubarak Ali, iii. GBPS Abdullah Kalroo @ Guman Kalroo, iv. GBPS Jaismal Muhajir, v. GBPS Bachal Khaskhali (Campus) vi. GPS Ata Muhammad Unar VII. GBPS Jhuddo Main, viii. GBPS Daim Khan Gurgaiz ix. GBPS Rehmatullah Khaskhali, x. GBPS Alam Khan Noohani, xi. GBPS Ghulamullah Noohani, xii. GBPS Kumb Deh-161 (A), XIII. Gbps Khan Muhammad Kaloi, xix. GBPS Muhammad Halepoto, xv. GBPS Ali Shah, xvi. GBPS Mataro Mehar @ Kalroo Khan Pitafi, xvii. GBPS Mir Ali Dino Deh-140 & GBLSS Hamzo Khan Leghari of Taluka Kot Gulam Muhammad (SDG#4) District Mirpurkhas. [Ref#519]	Mirpur Khas	Approved 23.09.25	Jun-27	69.983	0.000	17.495	0.000	17.495	52.487	52.487	0.000	52.487	0.000	25.0%	100.0%
462	SEDMI-PP-25-0036		Rehabilitation / Construction / Reconstruction of Existing Primary Schools i. GBPS Qaimuddin Chachar ii. GBPS Tagio Khan Jafferi, iii. GBPS Allah Jewayo Khan, iv. GBPS Allah Wadhayo Chachar, v. GBPS Miral Jaffri of Taluka Khanpur, Shikarpur & Tangwani (SDG#4) District Shikarpur. [Ref#532]	Shikarpur	Approved 23.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
463	SEDMI-PP-25-0037		Reconstruction of Existing Primary / High Schools 1. GBPS Allah Dino Khaskheli, 2. GBPS Haji Rahoo Halepoto, 3. GBPS Bachal Halepoto, 4. GBPS Tamachi Jahejo, 5. GBPS Shahbaz Notkhani, 6. GBPS Ismail Notkhani, 7. GBPS Muhammad Khan Zour, 8. GBPS Mureed Rarhiyar, 9. GBPS Haji Muhammad Bhatti, 10. GBPS Bhoro Patel, 11. GBPS Gohram Mazari @ Siddique Mazari, 12. GBPS Mitho Wasan, 13. GBPS Bano Khoso @ Gharo Banglow, 14. GBPS Jeando Dal, 15. GBPS Ahmed Sahito @ Idrease Kharal, 16. GBPS Ahmed Junejo, 17. GBHS Phalkara, 18. GBHS Matli of Taluka Matli (SDG#4) District Badin. [Ref#598]	Badin	Approved 23.09.25	Jun-27	199.555	0.000	24.944	0.000	24.944	174.611	174.610	0.000	174.610	0.000	12.5%	100.0%
464	SEDMI-PP-25-0038		Construction / Reconstruction of Existing Primary / Elementary Schools 1. GBPS Bux Ali Mehari, 2. GBPS Chak No.-11, 3. GBPS Chak No-54, 5. GGPS Chak No-12, 6. GBPS Ibrahim Chandio, 7. GBPS Mir Khan Lashari, 8. GBPS Ramzan Lund, 9. GBPS Shafi Muhammad Ghuman, 10. GBELS Haji Ghulam Ali Nizamani of Taluka Shaheed Fazul Rahu (SDG#4) District Badin. [Ref#746]	Badin	Approved 23.09.25	Jun-27	99.247	0.000	24.811	0.000	24.811	74.435	74.435	0.000	74.435	0.000	25.0%	100.0%
465	SEDMI-PP-25-0039		Rehabilitation / Construction / Reconstruction of Existing Primary / High Schools 1. GPS Raheem Bux, 2. GPS Azizabad, 3. GBPS Hazoor Bux Khoso, 4. GBPS Rahmutullah Mazari, 5. GBPS Azad Khan Ghishkori, 6. GBPS Eidan Mazari, 7. GBPS Hidayatullah Khoso, 8. GBPS Ishaque Mazari, 9. GGPS Saleem Khan Khoso, 10. GGPS Pakhi Mazari, 11. GBPS Abdul Rauf Khoso, 12. GBPS Asgar Ali Khoso, 13. GPS Shafi Muhammad Khoso, 14. GHSS Mir Lashari Khan Suhriyani, 15. GBPS Haji Raza Muhammad Khoso, 16. GPS Abdul Haadi of Taluka Kashmore (SDG#4) District Kashmore. [Ref#825]	Kashmore	Approved 23.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
466	SEDMI-PP-25-0040		Rehabilitation / Construction / Reconstruction & Provision of Furniture in Existing Primary Schools 1. GBPS Bakhir Khan Mazari, 2. GBPS Haibat Khan Golo, 3. GBPS Abdul Sattar @ Ali Muhammad Khoso, 4. GBPS Kashmir Khan, 5. GBPS Sher Muhammad, 6. GBPS Abdul Jan Balachani, 7. GBPS Imamdin Malik, 8. GBPS Haji Maso Khan, 9. GBPS Haji Nazar Muhammad @ Abdul Baqi Khoso, 10. GPS Ali Madad Bijarani, 11. GBELS Sardaro Khoso of Taluka Kashmore (SDG#4) District Kashmore (C:81.982+R:43.018) [Ref#828]	Kashmore	Approved 23.09.25	Jun-27	125.000	0.000	19.519	0.000	19.519	105.481	62.463	43.018	105.481	0.000	15.6%	100.0%
467	SEDMI-PP-25-0041		Rehabilitation / Reconstruction of Existing Primary Schools i. GBPS Soomar Mirbahar, ii. GBPS Imam Bux Awan, iii. GGPS Siddique Narejo @ Suleman Narejo, iv. GBPS Ismail Mallah U/C Bello, v. GBPS Fatoo Machi, vi. GGPS Qasim Mirbahar, viii. GBPS Khuda Dino Magsi, vii. GBPS Ali Muhammad Bhambhro, ix. GBPS Umar Mancher, of Taluka Sujawal & Mirpur Bathoro (SDG#4) District Sujawal. [Ref#852]	Sujawal	Approved 23.09.25	Jun-27	49.993	0.000	24.996	0.000	24.996	24.997	24.997	0.000	24.997	0.000	50.0%	100.0%
468	SEDMI-PP-25-0042		Rehabilitation / Reconstruction of Existing Primary Schools i. GBPS Lal Muhammad Dars, ii. GBPS Adam Samoon, iii. GBPS Gahi Khan, iv. GBPS Darya Khan Daheri @ Bachu Daheri v. GBPS Allah Dino Pusio @ Haji Khamiso Lothio, vi. GGPS Muhammad Ibrahim Baran, vii. GBPS Sikandar Ali Babro, viii. Sakhi Badshah, of Taluka Sujawal (SDG#4) District Sujawal. [Ref#863]	Sujawal	Approved 23.09.25	Jun-27	49.957	0.000	12.489	0.000	12.489	37.468	37.468	0.000	37.468	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
469	SEDMI-PP-25-0043		Rehabilitation / Reconstruction of Existing Primary Schools i. GBPS Haji Parhiyar ii. GBPS Lal Muhammad Dars, ii. GBPS Leemon Dars iii. GBPS Muhammad Arif Chandio vi. GBPS Darya Khan Zaur V. GBPS Mir Lashari vi. GBPS Imam Bux Shoro vii. GBPS Saleh Magsi Viii. GBPS Ghulam Hussain Magsi ix. GBPS Haji Peerano Lune X. GBPS Haji Muhammad Siddique Gugo Taluka Mirpur Bathoro (SDG#4) District Sujawal. [Ref#864]	Sujawal	Approved 23.09.25	Jun-27	49.679	0.000	12.419	0.000	12.419	37.259	37.259	0.000	37.259	0.000	25.0%	100.0%
470	SEDMI-PP-25-0044		Rehabilitation / Reconstruction of Existing Primary Schools 1. GBPS Karo Khaskheli @ Mir Hot 2. GBPS Muhammad Bachal Mallah 3. GBPS Chanwer Mallah 4. GBPS Wali Muhammad Junejo 5. GBPS Haji Abdullah Mandhro 6. GBPS Rajab Panhwar 7. GBPS Mehrab Muradani. 8. GBPS Haji Jan Muhammad Chandio. 9. GBPS Yousif Mallah. 10. GBPS Mohib Dal @ Lakhadino Mehranpoto. 11. GBPS Wali Muhammad Nizamani. 12. GBPS Siddique Soomro. 13. GBPS Karim Dino Soomro. 14. GBPS Mallah Muhallah Badin (Feeding School of GBHS Dr. Abdul Jabbar Junejo Badin) 15. GGPS Ward No. 05 Badin, of Taluka Badin. (SDG#4) District Badin. [Ref#885]	Badin	Approved 23.09.25	Jun-27	99.998	0.000	24.999	0.000	24.999	74.998	74.998	0.000	74.998	0.000	25.0%	100.0%
471	SEDMI-PP-25-0045		Construction of Additional Rooms in existing Primary Schools 1. GBPS Bheero Mahar 2. GBPS Rano Mahar 3. GBPS Shaheed Umeedo Faqeer Mahar 4. GBPS Sawan Mahar 5. GBPS Moula Dad Mahar of Taluka Daharki (SDG#4) District Ghotki. [Ref#269]	Ghotki	Approved 10.10.25	Jun-27	49.990	0.000	12.497	0.000	12.497	37.493	37.492	0.000	37.492	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
472	SEDMI-PP-25-0046		Rehabilitation / Re-Construction / Provision of Additional facilities in Existing Primary / Elementary Schools 1. GPS Bhagario Main 2. GBPS Haji Ibrahim Samon 3. GBELS Khari Passaya 4. GBPS Mehrani Began 5. GPS Talo Jam 6. GPS Wingi 7. GBPS Pata Mahram 8. GPS Winger Parha 9. GBPS Belo Ali Muhammad Notiar Main 10. GBPS Gorwari 11. GGPS Helario PIR 12. Ggels Juneja Colony Diplo 13. GGPS Campus Kallar Colony Diplo 14. GBPS Murad Lashari 15. GBPS Hassan Daris 16. GBPS Ahmed Lund 17. GBELS Bhaghliyar 18. GBPS Netaveri Amar of Taluka Diplo & Kaloi (18 Units) (SDG#4) District Tharparkar. [Ref#726]	Tharparkar	Approved 10.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
473	SEDMI-PP-25-0047		Rehabilitation / Re-Construction / Provision of Additional Facilities in Existing Primary / High Schools 1. GBPS Ahmed Kharo Rahoo 2. GGPS Jeo Soomro 3. GBPS Ali Akbar Awaharani Paro Bukhrio 4. GGPS Sarh Juneja (Allah Rakhio Paro) 5. GPS Odhano 6. GPS Jurio Paro Charail 7. GBPS Chapanhar (Arbab Soomro Paro) 8. GBPS Tayab Otho 9. GBPS Jumon Khan Khaskheli 10. GPS Sarah Soomra 11. GBPS Verhijhap 12. GBPS Nohri Paro Sadharo 13. GHS Lakhmiar 14. GBPS Vesri Bah 15. GBPS Chumpani Sameja 16. GBPS Essan Chandio 17. GPS Bhagniyoon Bheel 18. GBPS Vesri Lakha 19. GBPS Baghar Pir of Taluka Diplo, Kaloi, Mithi & Chachro (19 Units) (SDG#4) District Tharparkar. [Ref#727]	Tharparkar	Approved 10.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
474	SEDMI-PP-25-0048		Rehabilitation / Re-construction / Provision of additional facilities in existing Primary Schools 1. GBPS Allah Dino Khaskheli 2. GBPS Muhammad Bachal Chandio at Yaqoob Khaskheli 3. GBPS Khushi Muhammad Malik 4. GBPS Haji Azeem Kaloi at Akram Khokhar 5. GBPS Khair Muhammad Bhurgari 6. GBPS Mubarik Nohani 7. GBPS Sher Muhammad Kaloi 8. GBPS Mir Ghulam Mustafa Talpur 9. GBPS Atta Muhammad Unner 10. GBPS Mirh Muhammad Tangri 11. GBPS Jeo Rabari 12. GBPS Roshan Ali Hoat 13. GBPS Abbas Ali Shah 14. GBPS Wali Muhammad Mirraarani 15. GBPS Mir Hayat Talpur Deh:265 16. GBPS Dhabi 17. GBPS Ali Muhammad Jaat Deh:201 18. GBPS Ladho Kaloi 19. GBPS Yousaf Samoon 20. GGPS Khan Muhammad Jarwar 21. GBPS Lal Muhammad Mehar 22. GBPS Jaffar Leghari 23. GBPS Rehmatullah Khaskheli 24. GBPS Hasham Soomro 25. GBPS Abdul Jabbar Laghari 26. GBPS Bachoo Khan Tangri 27. GBPS Dost Muhammad Odho 28. GBPS Khaskheli Village 29. GBPS Hamzo Leghari 30. GBPS Abdullah Bajeer 31. GBPS Abdul Majeed Abring at Mir Hayat Talpur Deh:177 32. GBPS Muhammad Halepoto-1 33. GBPS Molidino Chandio of Taluka Digri & Jhudu (SDG#4) District Mirpurkhas. [Ref#815]	Mirpur Khas	Approved 10.10.25	Jun-27	150.000	0.000	37.460	0.000	37.460	112.540	112.540	0.000	112.540	0.000	25.0%	100.0%
475	SEDMI-PP-25-0049		Rehabilitation / Re-Construction of existing Primary school 1. GBPS Sajan Khaskheli @ Karimdad Khaskheli 2. GBPS Saifal Khan Noondhani 3. GGPS Umed Ali Rind 4. GGPS Mushtaque Kaleri 5. GBPS Qasim Panhwar 6. GBPS Ahsan Machi of Taluka Rural Hyderabad (06 units) (SDG#4) District Hyderabad. [Ref#844]	Matiari	Approved 10.10.25	Jun-27	49.983	0.000	12.495	0.000	12.495	37.487	37.487	0.000	37.487	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
476	SEDMI-PP-25-0050		Rehabilitation / Re-construction of Existing Primary Schools 1. GBPS Dodo Hingorjo 2. GBPS Ghulam Muhammad Hingorjo @ Ghulam Muhammad Khaskheli 3. GBPS Hamzo Lodho 4. GBPS Molvi Moosa Maulana 5. GBPS Mir Muhammad Mallah 6. GBPS Abdullah Khan Khoso 7. GBPS Haji Siddique Thaheem @ Siddique Thaimoor 8. GBPS Noor Jat @ Ayoob Mallah 9. GBPS Uris Mirgal 10. GBPS Muhammad Shoro 11. GBPS Muhammad Ramzan Otho @ Hakim Ali Sanjrani of Taluka Jati & Shah Bunder (SDG#4) District Sujawal. [Ref#853]	Sujawal	Approved 10.10.25	Jun-27	49.480	0.000	12.370	0.000	12.370	37.110	37.110	0.000	37.110	0.000	25.0%	100.0%
477	SEDMI-PP-25-0051		Construction of Shelterless School (03 Classrooms) in GBPS Khan Muhammad Samejo and Construction of Additional classrooms in existing Primary Schools 1. GBPS Rasool Bux Lashari, 2. GEBS Jam Mehrab Khan Samejo 3. GPS Jam Mehrab Khan Samejo of Taluka Daharki, District Ghotki (SDG#4) [Ref#268]	Ghotki	Approved 21.11.25	Jun-27	49.821	0.000	12.455	0.000	12.455	37.366	37.366	0.000	37.366	0.000	25.0%	100.0%
478	SEDMI-PP-25-0052		Rehabilitation & Construction of Existing GGSS Wali Muhammad Hassan Ali & GGSS Mir Ayub of Lyari Town District South Karachi. (SDG#4). [Ref#396]	Karachi South	Approved 21.11.25	Jun-27	49.689	0.000	12.422	0.000	12.422	37.267	37.267	0.000	37.267	0.000	25.0%	100.0%
479	SEDMI-PP-25-0053		Rehabilitation / Reconstruction of GBHS (Main) Ratodero (SDG#4) District Larkana. [Ref#1070]	Larkana	Approved 21.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
480	SEDMI-PP-25-0062		Rehabilitation of Schools in various towns & villages of taluka Jam Nawaz Ali & Sinjhoro District Sanghar (SDG#4) [Ref#770]	Sanghar	Approved 09.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
481	SEDMI-PP-25-0063		Construction/Reconstruction of Missing Facilities in Existing Schools of District Naushehro Feroze (07 units) Taluka Bhiria, Naushehro Feroze & Moro (SDG#4) [Ref#780]	Naushahro Feroze	Approved 09.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
482	SEDMI-PP-25-0064		Rehabilitation/Construction of Additional Classrooms and Provision of Missing Facilities in Existing Primary/Elementary & Higher Secondary Schools (06 units) in Taluka Mithi, Islamkot & Diplo District Tharparkar (SDG#4) [Ref#812]	Tharparkar	Approved 09.04.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	80.000	0.000	80.000	0.000	0.0%	100.0%
483	SEDMI-PP-25-0065		Rehabilitation /Re-construction/ Provision of additional facilities in Existing Primary / Elementary Schools 1. GBLSS PANAT 2. GGPS Samoon Rind 3. GBPS Samoon Rind Ahmed Paro 4. GBPS Gul Sher Rahimoon Jese Jo Par 5. GBPS Ramlani 6. GBPS Rariaro 7. GBPS Suthar Colony 8. GBPS Pandhi Paro Noorani 9. GBPS Ranchi Jo Tar IO. GBPS Katho Ayoub I l. GBPS Alamsar 12. GBPS Saleem Mangrio 13. GBPS Meghwar Paro Kheme Jo Par 14. GBPS Karoo Jo Par 15. GGPS Qasim Paro Rarakar of Taluka Dahli & Chachro (15-Units) (C:68.812+R1.188) [Ref#188]	Tharparkar	Approved 22.05.26	Jun-27	70.000	0.000	0.000	0.000	0.000	70.000	68.812	1.188	70.000	0.000	0.0%	100.0%
484	SEDMI-PP-25-0066		Providing Installing of Solar Panels, District Shikarpur (SDG#4) [Ref#363]	Shikarpur	Approved 13.05.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
			Total Miscellaneous Education (On-Going Schemes)				**18,793.449**	**4,270.615**	**2,858.104**	**1,145.180**	**7,128.719**	**11,664.732**	**3,515.641**	**466.437**	**3,982.078**	**7.250**		**-**
			Total Miscellaneous Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Miscellaneous Education :-				**18,793.449**	**4,270.615**	**2,858.104**	**1,145.180**	**7,128.719**	**11,664.732**	**3,515.641**	**466.437**	**3,982.078**	**7.250**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Secondary Education (On-Going Schemes)															
485	SEDSE-PP-07-0005		Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081.519+ R: 1298.825) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	4,380.344	1,909.814	0.000	0.000	1,909.814	2,470.530	0.001	0.000	0.001	0.000	43.6%	43.6%
486	SEDSE-PP-07-0006		Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	1,225.571	821.238	0.000	0.000	821.238	404.333	0.001	0.000	0.001	0.000	67.0%	67.0%
487	SEDSE-PP-08-0001		Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	Approved 21.08.08 U/R	Jun-28	2,006.364	1,535.445	0.000	0.000	1,535.445	470.919	0.001	0.000	0.001	0.000	76.5%	76.5%
488	SEDSE-PP-08-0002		Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 200.34) (SDG#4)	Sindh	Approved 21.08.08 U/R	Jun-28	1,293.132	1,019.624	0.000	0.000	1,019.624	273.508	0.001	0.000	0.001	0.000	78.8%	78.8%
489	SEDSE-PP-09-0002		Establishment of Public Schools in Sindh (05 Units) (C:2034.195+ R:138.843) (Re-revised on 15.07.21) (SDG#4)	Ghotki, Matiari, Sanghar, Tando Allahyar, Tando Muhammad Khan	Approved 27.02.07	Jun-28	2,169.038	1,402.166	20.000	0.000	1,422.166	746.872	2.015	0.000	2.015	0.000	65.6%	65.7%
490	SEDSE-PP-11-0002		Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi (M)	Approved 02.09.12	Jun-28	290.692	195.540	6.250	0.000	201.790	88.902	29.538	0.000	29.538	0.000	69.4%	79.6%
491	SEDSE-PP-15-0004		Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	Approved 21.04.11	Jun-28	597.024	477.061	10.000	0.000	487.061	109.963	5.000	0.000	5.000	0.000	81.6%	82.4%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
492	SEDSE-PP-15-0005		Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	Approved 12.11.15 U/R	Jun-28	606.060	136.692	0.000	0.000	136.692	469.368	0.001	0.000	0.001	0.000	22.6%	22.6%
493	SEDSE-PP-17-0035		Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	Approved 14.10.16	Jun-28	264.024	247.617	4.887	0.000	252.504	11.520	0.001	0.000	0.001	0.000	95.6%	95.6%
494	SEDSE-PP-19-0067		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	Approved 22.11.19 U/R	Jun-28	42.916	39.603	0.000	0.000	39.603	3.313	0.001	0.000	0.001	0.000	92.3%	92.3%
495	SEDSE-PP-19-0083		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	Approved 22.11.19	Jun-28	48.217	28.956	8.247	0.000	37.203	11.014	8.246	0.000	8.246	0.000	77.2%	94.3%
496	SEDSE-PP-19-0085		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (Re-revised on 22.11.2024). (SDG#4)	Karachi East	Approved 22.11.19	Jun-28	194.190	115.098	22.500	0.000	137.598	56.592	5.000	0.000	5.000	0.000	70.9%	73.4%
497	SEDSE-PP-19-0094		Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	Approved 28.11.19 U/R	Jun-28	160.736	150.220	0.000	0.000	150.220	10.516	0.001	0.000	0.001	0.000	93.5%	93.5%
498	SEDSE-FP-19-0095		Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US $ 75 M & GoS Share US $ 7.5 M)	Sindh	Approved 28.11.19	Jun-28	1,191.225	442.217	124.000	5,005.490	566.217	625.008	0.000	100.000	100.000	715.380	47.5%	55.9%
499	SEDSE-PP-20-0019		Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at M.S Advani School Saddar (C: 462.232 +R: 18.424) (Revised on 11.01.2024) (SDG#4)	Karachi South	Approved 11.10.20	Jun-28	480.656	115.692	40.000	0.000	155.692	324.964	10.000	0.000	10.000	0.000	32.4%	34.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
500	SEDSE-PP-21-0159		Up-gradation of Middle Schools to High Schools (02 Units) (C:117.517 +R:8.182) (Revised on 24.05.2024)(SDG#4)	Karachi East	Approved 10.06.21	Jun-28	125.699	86.923	25.000	0.000	111.923	13.776	5.594	0.000	5.594	0.000	89.0%	93.5%
501	SEDSE-PP-21-0166		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4) (Revised Date: 22-05-2026 Capital: 102.90 Revenue: 0.00 Total Cost: 102.90)	Dadu	Approved 26.08.21	Jun-27	102.899	45.000	17.594	0.000	62.594	40.305	40.305	0.000	40.305	0.000	60.8%	100.0%
502	SEDSE-PP-21-0169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tando Allahyar	Approved 17.09.21 U/R	Jun-27	54.480	37.500	16.980	0.000	54.480	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
503	SEDSE-PP-21-0170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4) (Revised Date: 13-05-2026 Capital: 156.13 Revenue: 0.00 Total Cost: 156.13)	Jamshoro	Approved 26.08.21	Jun-27	156.130	44.568	13.767	0.000	58.335	97.795	97.795	0.000	97.795	0.000	37.4%	100.0%
504	SEDSE-PP-21-0171		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4) (Revised Date: 08-04-2026 Capital: 121.22 Revenue: 1.07 Total Cost: 122.29)	Mirpur Khas	Approved 09.08.21	Jun-28	122.292	65.496	0.000	0.000	65.496	56.796	5.000	0.000	5.000	0.000	53.6%	57.6%
505	SEDSE-PP-21-0174		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (Revised on 22.05.2024) (SDG#4)	Sanghar	Approved 17.09.21	Jun-27	145.154	89.470	20.000	0.000	109.470	35.684	35.684	0.000	35.684	0.000	75.4%	100.0%
506	SEDSE-PP-21-0177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Revised Date: 13-05-2026 Capital: 140.65 Revenue: 0.00 Total Cost: 140.65)	Khairpur	Approved 17.09.21	Jun-28	140.649	77.500	21.494	0.000	98.994	41.655	5.000	0.000	5.000	0.000	70.4%	73.9%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
507	SEDSE-PP-21-0181		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Revised Date: 13-05-2026 Capital: 74.70 Revenue: 0.00 Total Cost: 74.70)	Shikarpur	Approved 08.09.21	Jun-27	74.701	34.380	16.947	0.000	51.327	23.374	23.374	0.000	23.374	0.000	68.7%	100.0%
508	SEDSE-PP-21-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4) (Revised on 25.04.2025).	Karachi East	Approved 09.08.21	Jun-28	169.090	62.400	18.750	0.000	81.150	87.940	10.000	0.000	10.000	0.000	48.0%	53.9%
509	SEDSE-PP-21-0193		Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)	Shaheed Benazirabad	Approved 26.08.21	Jun-28	153.415	91.712	12.500	0.000	104.212	49.203	42.697	0.000	42.697	0.000	67.9%	95.8%
510	SEDSE-PP-21-0198		Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkana	Approved 28.01.22	Jun-28	149.181	22.894	20.000	0.000	42.894	106.287	15.000	0.000	15.000	0.000	28.8%	38.8%
511	SEDSE-PP-21-0199		Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4) (C:148.365 + R:14.685)	Sukkur	Approved 27.04.22	Jun-28	163.050	62.674	15.000	0.000	77.674	85.376	5.000	0.000	5.000	0.000	47.6%	50.7%
512	SEDSE-PP-21-0200		Establishment of IBA Community Model Schools (02 Units) (C:182.757 + R:13.960) (SDG#4) (Revised on 08.05.2025).	Larkana	Approved 10.06.21	Jun-28	196.717	76.250	15.000	0.000	91.250	105.467	5.000	0.000	5.000	0.000	46.4%	48.9%
513	SEDSE-PP-21-0203		Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4).	Naushahro Feroze	Approved 02.12.21 U/R	Jun-28	52.799	33.550	11.883	0.000	45.433	7.366	5.000	0.000	5.000	0.000	86.0%	95.5%
514	SEDSE-PP-22-0103		Up-gradation of Middle School to High School (02 Units) (SDG#4) (C:105.337 + R:9.110) (Revised on 22.11.2024).	Hyderabad	Approved 23.12.22	Jun-28	114.447	50.000	18.750	0.000	68.750	45.697	36.587	0.000	36.587	0.000	60.1%	92.0%
515	SEDSE-PP-22-0104		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:179.106 +R:22.775).	Jamshoro	Approved 23.12.22	Jun-27	197.881	63.576	25.000	0.000	88.576	109.305	86.530	22.775	109.305	0.000	44.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
516	SEDSE-PP-22-0105		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:117.634 + R:13.665).	Dadu	Approved 17.01.23	Jun-28	131.299	44.260	25.000	0.000	69.260	62.039	5.000	0.000	5.000	0.000	52.7%	56.6%
517	SEDSE-PP-22-0106		Up-gradation of Middle School to High School in Taluka Daur, Nawabshah, Sakrand and Qazi Ahmed of District Shaheed Benazirabad with allied facilities (10 Units) (SDG#4) (C:226.114 + R: 23.946).	Shaheed Benazirabad	Approved 01.11.23	Jun-28	250.060	96.012	20.000	0.000	116.012	134.048	10.000	0.000	10.000	0.000	46.4%	50.4%
518	SEDSE-PP-22-0107		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.027 + R:11.973)	Naushahro Feroze	Approved 16.01.23	Jun-28	99.000	45.000	20.000	0.000	65.000	34.000	22.027	0.000	22.027	0.000	65.7%	87.9%
519	SEDSE-PP-22-0108		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:76.556 + R: 7.986).	Sukkur	Approved 11.03.22	Jun-28	84.542	40.000	15.000	0.000	55.000	29.542	21.556	0.000	21.556	0.000	65.1%	90.6%
520	SEDSE-PP-22-0109		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:178.494 + R:14.885)	Khairpur	Approved 28.12.22	Jun-28	193.379	62.676	15.000	0.000	77.676	115.703	5.000	0.000	5.000	0.000	40.2%	42.8%
521	SEDSE-PP-22-0110		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:109.855 + 11.973)	Ghotki	Approved 03.11.22 U/R	Jun-28	121.828	50.350	30.000	0.000	80.350	41.478	5.000	0.000	5.000	0.000	66.0%	70.1%
522	SEDSE-PP-22-0111		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:177.894 + R::19.955).	Larkana	Approved 28.12.22	Jun-28	197.849	69.570	25.000	0.000	94.570	103.279	5.000	0.000	5.000	0.000	47.8%	50.3%
523	SEDSE-PP-22-0112		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:106.555 + R:11.973). (Revised Date: 25-01-2026 Capital: 163.66 Revenue: 0.00 Total Cost: 163.66)	Kamber	Approved 11.03.22	Jun-28	163.663	52.500	25.000	0.000	77.500	86.163	7.500	0.000	7.500	0.000	47.4%	51.9%
524	SEDSE-PP-22-0113		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.085 + R:7.982).	Shikarpur	Approved 11.03.22	Jun-28	81.067	35.000	10.000	0.000	45.000	36.067	28.085	0.000	28.085	0.000	55.5%	90.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
525	SEDSE-PP-22-0114		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R: 7.982)	Jacobabad	Approved 11.03.22	Jun-28	81.043	34.950	20.000	0.000	54.950	26.093	18.111	0.000	18.111	0.000	67.8%	90.2%
526	SEDSE-PP-22-0115		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:71.402 + R:11.973)	Kashmore	Approved 23.01.23 U/R	Jun-28	83.375	25.000	20.000	0.000	45.000	38.375	5.000	0.000	5.000	0.000	54.0%	60.0%
527	SEDSE-PP-22-0116		Up-gradation of Middle School to High School (i) GBLSS Shirin Jinnah Colony (ii) GGLSS Mission Road (02 Units) (SDG#4)(C:172.724+ R:9.110) (Revised on 07.05.2025).	Karachi South	Approved 11.09.22	Jun-28	181.834	52.224	18.750	0.000	70.974	110.860	7.500	0.000	7.500	0.000	39.0%	43.2%
528	SEDSE-PP-22-0117		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:133.028 + R:9.102) (Revised on 25.04.2025).	Karachi East	Approved 16.01.23	Jun-28	142.130	56.993	18.750	0.000	75.743	66.387	5.000	0.000	5.000	0.000	53.3%	56.8%
529	SEDSE-PP-22-0118		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:150.061 + R:13.665) (Revised on 24.04.2025).	Karachi Central	Approved 26.12.22	Jun-28	163.726	60.726	18.750	0.000	79.476	84.250	10.000	0.000	10.000	0.000	48.5%	54.6%
530	SEDSE-PP-22-0119		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:139.935 + R:11.388) (Revised on 25.04.2025).	Karachi West	Approved 26.12.22	Jun-28	151.323	56.865	18.750	0.000	75.615	75.708	7.500	0.000	7.500	0.000	50.0%	54.9%
531	SEDSE-PP-22-0120		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:151.169+R:12.273) (Revised on 25.04.2025).	Karachi (M)	Approved 01.04.23	Jun-28	163.440	59.466	18.750	0.000	78.216	85.224	5.000	0.000	5.000	0.000	47.9%	50.9%
532	SEDSE-PP-22-0121		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi Korangi	Approved 11.10.22	Jun-28	98.986	58.233	25.000	0.000	83.233	15.753	6.651	0.000	6.651	0.000	84.1%	90.8%
533	SEDSE-PP-22-0122		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:187.915 + R:10.210) (Revised on 07.05.2025).	Karachi (Kea)	Approved 26.12.22	Jun-28	198.125	59.475	12.500	0.000	71.975	126.150	10.000	0.000	10.000	0.000	36.3%	41.4%
534	SEDSE-PP-22-0123		Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG#4) (C:105.857 + R:8.198)(Revised on)	Jamshoro	Approved 23.12.22	Jun-27	114.055	27.811	25.000	0.000	52.811	61.244	53.046	8.198	61.244	0.000	46.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
535	SEDSE-PP-22-0124		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:89.564 + R:8.198).	Thatta	Approved 01.05.23	Jun-28	97.762	17.500	18.750	0.000	36.250	61.512	5.000	0.000	5.000	0.000	37.1%	42.2%
536	SEDSE-PP-22-0125		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:124.646 + R:8.198) (Revised on 24.04.2025).	Badin	Approved 01.02.23	Jun-28	132.844	40.000	18.750	0.000	58.750	74.094	5.000	0.000	5.000	0.000	44.2%	48.0%
537	SEDSE-PP-22-0126		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.578 + R:8.198).	Tando Allahyar	Approved 01.02.23	Jun-28	110.776	15.678	25.000	0.000	40.678	70.098	5.000	0.000	5.000	0.000	36.7%	41.2%
538	SEDSE-PP-22-0127		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.696 + R:8.198).	Tharparkar	Approved 26.12.22	Jun-28	116.894	35.379	25.000	0.000	60.379	56.515	48.317	0.000	48.317	0.000	51.7%	93.0%
539	SEDSE-PP-22-0128		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:79.950 + 10.000)	Khairpur	Approved 28.12.22	Jun-28	89.950	28.750	7.500	0.000	36.250	53.700	43.700	0.000	43.700	0.000	40.3%	88.9%
540	SEDSE-PP-22-0129		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:150.852 + R:8.256) (Revised on 25.04.2025). (Revised on 25.04.2025)..	Dadu	Approved 23.12.22	Jun-28	159.108	30.000	25.000	0.000	55.000	104.108	5.000	0.000	5.000	0.000	34.6%	37.7%
541	SEDSE-PP-22-0130		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 + R:8.598).	Umerkot	Approved 01.05.23	Jun-28	111.421	75.000	15.000	0.000	90.000	21.421	12.823	0.000	12.823	0.000	80.8%	92.3%
542	SEDSE-PP-22-0131		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpur Khas	Approved 17.01.23	Jun-28	111.579	45.000	25.000	0.000	70.000	41.579	33.381	0.000	33.381	0.000	62.7%	92.7%
543	SEDSE-PP-22-0132		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 28.12.22 U/R	Jun-28	104.897	30.000	18.750	0.000	48.750	56.147	5.000	0.000	5.000	0.000	46.5%	51.2%
544	SEDSE-PP-22-0133		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:188.223 + R:8.278) (Revised on 27.05.25)	Matiari	Approved 01.02.23	Jun-28	196.501	69.050	25.000	0.000	94.050	102.451	5.000	0.000	5.000	0.000	47.9%	50.4%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
545	SEDSE-PP-22-0134		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 03.11.22 U/R	Jun-28	104.897	39.050	25.000	0.000	64.050	40.847	5.000	0.000	5.000	0.000	61.1%	65.8%
546	SEDSE-PP-22-0135		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	Jun-28	105.072	40.000	25.000	0.000	65.000	40.072	30.072	0.000	30.072	0.000	61.9%	90.5%
547	SEDSE-PP-22-0136		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Shikarpur	Approved 17.01.23	Jun-28	104.897	35.000	20.000	0.000	55.000	49.897	39.897	0.000	39.897	0.000	52.4%	90.5%
548	SEDSE-PP-22-0137		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	Approved 26.12.22	Jun-28	104.332	35.000	25.000	0.000	60.000	44.332	34.332	0.000	34.332	0.000	57.5%	90.4%
549	SEDSE-PP-22-0138		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Kashmore	Approved 11.03.22	Jun-28	104.897	39.050	20.000	0.000	59.050	45.847	35.847	0.000	35.847	0.000	56.3%	90.5%
550	SEDSE-PP-22-0139		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 11.03.22	Jun-28	103.420	54.050	20.000	0.000	74.050	29.370	19.370	0.000	19.370	0.000	71.6%	90.3%
551	SEDSE-PP-22-0140		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.896 + R:8.097).	Jacobabad	Approved 16.01.23	Jun-28	102.993	10.000	10.060	0.000	20.060	82.933	5.000	0.000	5.000	0.000	19.5%	24.3%
552	SEDSE-PP-22-0141		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	Naushahro Feroze	Approved 26.12.22	Jun-28	90.000	35.000	10.000	0.000	45.000	45.000	35.000	0.000	35.000	0.000	50.0%	88.9%
553	SEDSE-PP-22-0142		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	Shaheed Benazirabad	Approved 26.12.22	Jun-28	105.630	65.000	15.000	0.000	80.000	25.630	15.630	0.000	15.630	0.000	75.7%	90.5%
554	SEDSE-PP-22-0143		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkana	Approved 26.12.22 U/R	Jun-28	104.897	35.000	20.000	0.000	55.000	49.897	5.000	0.000	5.000	0.000	52.4%	57.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
555	SEDSE-PP-22-0144		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:97.775 + R:8.198)	Karachi (M)	Approved 11.09.22	Jun-28	105.973	40.300	6.250	0.000	46.550	59.423	5.000	0.000	5.000	0.000	43.9%	48.6%
556	SEDSE-PP-22-0145		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:105.979 + R:8.198) (Revised on 24.04.2025).	Karachi (M)	Approved 01.04.23	Jun-28	114.157	42.030	35.000	0.000	77.030	37.127	28.929	0.000	28.929	0.000	67.5%	92.8%
557	SEDSE-PP-22-0146		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:139.223+ R: 8.256) (Revised on 24.04.2025).	Karachi Korangi	Approved 11.10.22	Jun-28	147.479	40.000	18.750	0.000	58.750	88.729	10.000	0.000	10.000	0.000	39.8%	46.6%
558	SEDSE-PP-22-0147		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:144.124 + R: 8.256) (Revised on 28.04.2025).	Karachi Korangi	Approved 11.10.22	Jun-28	152.380	45.000	18.750	0.000	63.750	88.630	10.000	0.000	10.000	0.000	41.8%	48.4%
559	SEDSE-PP-22-0148		Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C: 108.019 + R:8.198) (Revised on 06.05.2025).	Karachi West	Approved 26.12.22	Jun-28	116.217	39.750	18.750	0.000	58.500	57.717	49.519	0.000	49.519	0.000	50.3%	92.9%
560	SEDSE-PP-22-0149		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:114.268 + R:8.198) (Revised on 06.05.2025).	Karachi West	Approved 26.12.22	Jun-28	122.352	49.050	25.000	0.000	74.050	48.302	40.104	0.000	40.104	0.000	60.5%	93.3%
561	SEDSE-PP-22-0150		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpur Khas	Approved 17.01.23	Jun-28	111.579	50.000	25.000	0.000	75.000	36.579	28.381	0.000	28.381	0.000	67.2%	92.7%
562	SEDSE-PP-22-0151		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.726 + R:8.198).	Tharparkar	Approved 26.12.22	Jun-28	116.924	47.030	25.000	0.000	72.030	44.894	36.696	0.000	36.696	0.000	61.6%	93.0%
563	SEDSE-PP-22-0153		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.139 + R:8.198).	Badin	Approved 01.02.23	Jun-28	111.337	40.000	25.000	0.000	65.000	46.337	38.139	0.000	38.139	0.000	58.4%	92.6%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
564	SEDSE-PP-22-0154		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (189.236 + R:8.278) (Revised on 27.5.25)	Matiari	Approved 01.02.23	Jun-28	197.514	64.050	12.500	0.000	76.550	120.964	5.000	0.000	5.000	0.000	38.8%	41.3%
565	SEDSE-PP-22-0155		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	Shaheed Benazirabad	Approved 26.12.22	Jun-28	105.630	45.000	25.000	0.000	70.000	35.630	25.630	0.000	25.630	0.000	66.3%	90.5%
566	SEDSE-PP-22-0156		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 11.03.22	Jun-28	103.420	54.050	25.000	0.000	79.050	24.370	14.370	0.000	14.370	0.000	76.4%	90.3%
567	SEDSE-PP-22-0157		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	Naushahro Feroze	Approved 26.12.22	Jun-28	90.000	35.000	25.000	0.000	60.000	30.000	20.000	0.000	20.000	0.000	66.7%	88.9%
568	SEDSE-PP-22-0158		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (79.950 + R:10.000)	Khairpur	Approved 26.12.22	Jun-28	89.950	53.490	11.250	0.000	64.740	25.210	15.210	0.000	15.210	0.000	72.0%	88.9%
569	SEDSE-PP-22-0159		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	Jun-28	105.072	40.000	41.304	0.000	81.304	23.768	13.768	0.000	13.768	0.000	77.4%	90.5%
570	SEDSE-PP-22-0161		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:132.611 + R:10.000) (Revised on 27.5.25)	Kamber	Approved 26.12.22	Jun-28	142.611	94.452	18.750	0.000	113.202	29.409	19.409	0.000	19.409	0.000	79.4%	93.0%
571	SEDSE-PP-22-0168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised on 24.04.2025).	Badin	Approved 01.05.23	Jun-28	152.848	31.250	18.750	0.000	50.000	102.848	5.000	0.000	5.000	0.000	32.7%	36.0%
572	SEDSE-PP-22-0175		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:73.669 +R:10.000) (Revised on 24.04.2025)..	Sanghar	Approved 26.12.22	Jun-28	83.669	44.939	11.250	0.000	56.189	27.480	17.480	0.000	17.480	0.000	67.2%	88.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
573	SEDSE-PP-22-0178		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised on 28.04.2025).	Khairpur	Approved 26.12.22	Jun-27	95.076	45.000	20.000	0.000	65.000	30.076	30.076	0.000	30.076	0.000	68.4%	100.0%
574	SEDSE-PP-22-0180		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkana	Approved 16.01.23	Jun-27	94.915	45.000	15.000	0.000	60.000	34.915	34.915	0.000	34.915	0.000	63.2%	100.0%
575	SEDSE-PP-22-0182		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised Date: 13-05-2026 Capital: 55.40 Revenue: 0.00 Total Cost: 55.40)	Shikarpur	Approved 16.01.23	Jun-27	55.397	24.900	15.056	0.000	39.956	15.441	15.441	0.000	15.441	0.000	72.1%	100.0%
576	SEDSE-PP-22-0192		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209) (Revised Date: 19-01-2026 Capital: 168.94 Revenue: 20.91 Total Cost: 189.86)	Hyderabad	Approved 13.02.23	Jun-28	189.855	5.000	11.005	0.000	16.005	173.850	15.000	0.000	15.000	0.000	8.4%	16.3%
577	SEDSE-PP-22-0193		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:170.367 + R:20.913) (Revised Date: 21-01-2026 Capital: 170.37 Revenue: 20.91 Total Cost: 191.28)	Karachi (Kea)	Approved 13.02.23	Jun-28	191.279	5.000	7.000	0.000	12.000	179.279	15.000	0.000	15.000	0.000	6.3%	14.1%
578	SEDSE-PP-22-0194		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Shaheed Benazirabad	Approved 13.02.23	Jun-28	190.376	9.005	37.000	0.000	46.005	144.371	20.000	0.000	20.000	0.000	24.2%	34.7%
579	SEDSE-PP-22-0195		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Sukkur	Approved 13.02.23	Jun-28	190.376	9.005	27.750	0.000	36.755	153.621	20.000	0.000	20.000	0.000	19.3%	29.8%
580	SEDSE-PP-22-0196		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Larkana	Approved 13.02.23	Jun-28	190.376	9.005	28.290	0.000	37.295	153.081	15.000	0.000	15.000	0.000	19.6%	27.5%
581	SEDSE-PP-22-0198		Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:41.904 + R:4.001) (Revised on 28.04.2025).	Khairpur	Approved 24.04.22	Jun-28	45.905	28.890	9.762	0.000	38.652	7.253	3.252	0.000	3.252	0.000	84.2%	91.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
582	SEDSE-PP-22-0200		Up-gradation of High Enrolment Middle School to High Schools (SDG#4) (C:173.619 + R:22.775).	Umerkot	Approved 23.12.22	Jun-28	196.394	87.279	25.000	0.000	112.279	84.115	61.340	0.000	61.340	0.000	57.2%	88.4%
583	SEDSE-PP-22-0203		Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4) (C:188.855 + R:8.278)(Revised on 27.5.25)	Matiari	Approved 01.02.23	Jun-28	197.133	59.967	18.750	0.000	78.717	118.416	50.000	0.000	50.000	0.000	39.9%	65.3%
584	SEDSE-PP-23-0088		Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. GGHS Khalid Memorial IV. GGHS S.K Rahim V. GBHs S.K Rahim VI. GGHS Phuleli VII GGHS Qasimabad VIII. GGHS Mehran IX. GBHS Allam Iqbal Unit No.2	Hyderabad	Approved 22.03.24	Jun-28	85.886	25.766	5.000	0.000	30.766	55.120	5.000	0.000	5.000	0.000	35.8%	41.6%
585	SEDSE-PP-23-0089		Repair / Rehabilitation of High / Higher Secondary Schools (Rain / Flood Affected 2022)" 1. GBHS Piaro Goth 2. GBHS No. 1 Mehar (02 Units) (SDG#4).	Dadu	Approved 04.05.24	Jun-27	76.450	22.935	25.000	0.000	47.935	28.515	28.515	0.000	28.515	0.000	62.7%	100.0%
586	SEDSE-PP-23-0090		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Odero Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Approved 22.03.24	Jun-27	77.891	23.367	25.000	0.000	48.367	29.524	29.524	0.000	29.524	0.000	62.1%	100.0%
587	SEDSE-PP-23-0091		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar N+D880izamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariVI. GGHS Tando Ghulam Hyder (06 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4).	Tando Muhammad Khan	Approved 24.11.23	Jun-27	58.472	20.009	15.000	0.000	35.009	23.463	23.463	0.000	23.463	0.000	59.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
588	SEDSE-PP-23-0092		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGHS Sultan Abad-I 2. GGHS Sultan Abad (Primary Portion) 3. GGHS Nasarpur (Campus) 4. GBHS Mubarak Jarwar 5. GBHS Ali Sher Muhajir (05 Units).	Tando Allahyar	Approved 28.03.24 U/R	Jun-27	62.961	18.888	20.000	0.000	38.888	24.073	5.000	0.000	5.000	0.000	61.8%	69.7%
589	SEDSE-PP-23-0093		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University Society 2. GBHS Manzoorabad 3.GGHS Sehwan (Block-B) 4. GBHS Arazi (04 Units).	Jamshoro	Approved 27.03.24	Jun-27	78.184	23.455	14.000	0.000	37.455	40.729	40.729	0.000	40.729	0.000	47.9%	100.0%
590	SEDSE-PP-23-0094		Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifII. GBHS Peeru LashariIII. GGHSS TalharIV. GGHSS Campus Tando BagoV. GBHS PhulkaraVI. GBHS MallhanVII. GBHS Khorwah VIII. GBHS Wali Mohammad Malkani (Revised on 24.04.2025).	Badin	Approved 28.03.24	Jun-28	118.360	23.722	18.750	0.000	42.472	75.888	5.000	0.000	5.000	0.000	35.9%	40.1%
591	SEDSE-PP-23-0095		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1.GBHS Gul Manda 2. GGHS Ghulamullah (Campus) 3. GGHS Pump House Dhabeji. (03 Units)	Thatta	Approved 04.02.24	Jun-27	61.838	18.551	20.000	0.000	38.551	23.287	23.287	0.000	23.287	0.000	62.3%	100.0%
592	SEDSE-PP-23-0096		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBLS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Approved 04.02.24	Jun-27	62.383	18.715	25.000	0.000	43.715	18.668	18.668	0.000	18.668	0.000	70.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
593	SEDSE-PP-23-0097		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Noukot III. GBHS - M.H.K Tando Jan Muhammad IV. GBHS - Shujaabad V. GBHS - Kot Mirs VI. GGELS - Girhore Sharif VII. GBHSS -Din Muhammad Narejo VIII. GGHSS - Shaheed Mohtarma Benazir Bhutto	Mirpur Khas	Approved 04.01.24	Jun-27	78.442	23.533	25.000	0.000	48.533	29.909	29.909	0.000	29.909	0.000	61.9%	100.0%
594	SEDSE-PP-23-0098		Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS Mehran Vero (v) GBHS - Layakhro (vi) GBHS - Diplo (vii) GBLSS - Sedio (viii) GBHS - Shah Abdul Latif Bhittai (ix) GHS Dabhri (x) GGHS - Islamkot (xi) GBHS - Gurrabah (xii) GBHS - Kaloi (xiii) GBHS - Bhukrio xiv) GBHS - Kerti (xv) GBHS - Mithi Man (xvi) GBHS - Kasbo (xvii) GHS Soonder (xviii) GBHS Gogasar Ladhani	Tharparkar	Approved 27.03.24	Jun-27	77.335	23.200	25.000	0.000	48.200	29.135	29.135	0.000	29.135	0.000	62.3%	100.0%
595	SEDSE-PP-23-0100		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGHSS Fatima Jinnah 2. GBHS Hassan Ali Shah 3. GBHS Haji Bashir 4.GBHS Taj Colony Nawabshah 5.GGHS Bandhi 6.GBHS Jam sahib (06 Units) (SDG#4). (Revised Date: 22-05-2026 Capital: 145.48 Revenue: 0.00 Total Cost: 145.48)	Shaheed Benazirabad	Approved 26.03.24	Jun-27	145.479	38.585	40.032	0.000	78.617	66.862	66.862	0.000	66.862	0.000	54.0%	100.0%
596	SEDSE-PP-23-0101		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar Khan Laghari (05 units) (Rain / Flood Damaged 2022) (SDG#4)	Sanghar	Approved 03.08.24	Jun-27	78.335	23.501	25.000	0.000	48.501	29.834	29.834	0.000	29.834	0.000	61.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
597	SEDSE-PP-23-0102		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii) GBHS Fazul Sahto (iv) GBHS Soomar Channar (v) GBHS Tameer-e-Millat Mehrabpur (vi) GGHS Dastageer Colony Moro (vii) GBHS Cheeho (viii) GBHS Dhani Bux Panhwar (Revised on 08.05.2025).	Naushahro Feroze	Approved 25.03.24	Jun-28	170.289	23.415	18.750	0.000	42.165	128.124	5.000	0.000	5.000	0.000	24.8%	27.7%
598	SEDSE-PP-23-0103		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS New Pind 3. GGHS Kandhra 4. GGHS Dadloi (04 Units) (SDG$4).	Sukkur	Approved 26.03.24	Jun-27	78.199	23.460	15.000	0.000	38.460	39.739	39.739	0.000	39.739	0.000	49.2%	100.0%
599	SEDSE-PP-23-0104		Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Theresas 3.GGHS - Machyon 4.GGHS Pir Jo Goth 5.GBHSS Choondiko 6.GBHSS Shah Inayat 7.GBHS Mahtani 8.GBHS Shahan Khan Shar 9.GBHS Khuda Bux Hisbani 10. GBHS Gadeji (10 Units) (SDG#4).	Khairpur	Approved 26.03.24	Jun-28	128.506	38.552	10.500	0.000	49.052	79.454	5.000	0.000	5.000	0.000	38.2%	42.1%
600	SEDSE-PP-23-0105		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. Govt. (B) High School N DAV Ghotki 2. GGHSS Ghotki 3. GBHS Khanpur Mahar 4. GGHSS M.Mathelo 5. GBHS Bazar Lund 6. Govt. (P) High School Daharki 7. GBHS Kamoo Shaheed 8. GBHS Retti (08 Units) (SDG#4).	Ghotki	Approved 25.03.24	Jun-27	79.880	23.964	25.000	0.000	48.964	30.916	30.916	0.000	30.916	0.000	61.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
601	SEDSE-PP-23-0106		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS (EM) Naudero-II 2. GGHS Panjudero 3. GBHS Khairodero 4. GBHS Waris Dino Machhi 5. GBHS Haji Lal Bux Shaikh 6. GBHS Usman Kalhoro 7. GBHS Dara 8. GGHS Jail Colony 9. GGHS Larkano 10. GGHS Shaikh Zaid Colony 11. GBHS Rehmatpur (11 Units).	Larkana	Approved 04.01.24	Jun-27	78.498	23.550	20.000	0.000	43.550	34.948	34.948	0.000	34.948	0.000	55.5%	100.0%
602	SEDSE-PP-23-0107		Repair / Rehabilitation of Existing High / Higher Secondary Schools(08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra,GGHS Kamber,GBHS Ghogharo,GBHS Khairpur Joso,GBHS Qubo Saeed Khan,GBHS Nasirabad, GBHS Shahdadkot & GBHS Haitam sohu	Kamber	Approved 29.03.24	Jun-27	74.589	22.377	25.000	0.000	47.377	27.212	27.212	0.000	27.212	0.000	63.5%	100.0%
603	SEDSE-PP-23-0108		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GGHS New Foujdari, 2. GGHS Bukeja Muhalla, 3. GBHS Garhi Syed, 4. GBHS Madeji (04 Units) (SDG#4).	Shikarpur	Approved 26.03.24	Jun-27	57.287	17.186	10.000	0.000	27.186	30.101	30.101	0.000	30.101	0.000	47.5%	100.0%
604	SEDSE-PP-23-0109		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso,GBHSS Karampur,GBLS Sobho Ogahi,GBHS Miyani Suhrab,GGHSS Kandhkot, GGHS Darri,GBHSS Kashmore, GBHS Badani.	Kashmore	Approved 04.02.24	Jun-27	61.002	18.301	15.000	0.000	33.301	27.701	27.701	0.000	27.701	0.000	54.6%	100.0%
605	SEDSE-PP-23-0110		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab Khan Sarki, GBHS Khuda Bux Noonari, GBHS Jacobabad, GBHS Garhi Khairo, GGHS Garhi Khairo, GGHS (S.S) Jacobabad	Jacobabad	Approved 25.03.24	Jun-27	79.707	23.912	25.000	0.000	48.912	30.795	30.795	0.000	30.795	0.000	61.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
606	SEDSE-PP-23-0111		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHSS Chanaser Goth Jamshed Town (ii) GGHSS S.D Abro Jamshed Town (iii) GGHSS Nishter Road Pakistan Quarter Jamshed Town (iv) GB/GHSS Leemo Gabol Goth Gulshan-e-iqbal (v) GGHSSS Gulshan Block 6 Gulshan-e-Iqbal (iv) GGSS Jut Line No.II (Revised Date: 12-05-2026 Capital: 118.57 Revenue: 0.00 Total Cost: 118.57)	Karachi East	Approved 03.04.24	Jun-28	118.573	23.737	25.000	0.000	48.737	69.836	5.000	0.000	5.000	0.000	41.1%	45.3%
607	SEDSE-PP-23-0112		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHSS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units)(SDG#4) (Revised on 07.05.2025).	Karachi West	Approved 27.03.24	Jun-28	161.082	23.663	25.000	0.000	48.663	112.419	7.500	0.000	7.500	0.000	30.2%	34.9%
608	SEDSE-PP-23-0113		Repair / Rehabilitation of Existing Primary / Elementary Schools" I. (I) GBSS P&T Colony (II) GBSS Pakistan National Muhammadi Ground (III) GBSS Lyari. 1 (03 Units) (SDG#4) (Revised on 25.04.2025)..	Karachi South	Approved 21.03.24	Jun-28	153.729	23.745	18.750	0.000	42.495	111.234	7.500	0.000	7.500	0.000	27.6%	32.5%
609	SEDSE-PP-23-0114		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGHSS Comprehensive Block-M (II) GBSS Liaquatabad No. 9 (III) GGSS Ibrahim Ali Bhai Block-6 (IV) GGSS SECTOR 11/E (Little Angle) (04 Units) (SDG#4) (Revised on 07.05.2025).	Karachi Central	Approved 21.03.24	Jun-28	155.608	23.832	25.000	0.000	48.832	106.776	10.000	0.000	10.000	0.000	31.4%	37.8%
610	SEDSE-PP-23-0115		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi (iv) GGSS Block-V, (Block-B) Shah Faisal Colony (v) GB/GHSSF Asif Kala Board Malir (iv) GBHS Jamia Millia (Revised on 08.05.2025).	Karachi Korangi	Approved 04.03.24	Jun-28	196.391	22.395	18.750	0.000	41.145	155.246	10.000	0.000	10.000	0.000	21.0%	26.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
611	SEDSE-PP-23-0116		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux Himayati Goth (04 units) (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 04.03.24	Jun-28	140.207	23.386	15.000	0.000	38.386	101.821	5.000	0.000	5.000	0.000	27.4%	30.9%
612	SEDSE-PP-23-0117		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) 1. GBSS Jahangir No.04 2. GBSS Lassi Para 3. GBSS Maripur 4. GBSS Hawksbay 5. GGSS K.B Contractor 6. GBSS Band-e-Ali Mukhi (06 Units) (Revised on 06.05.2025).	Karachi (Kea)	Approved 27.03.24	Jun-28	194.137	23.402	18.750	0.000	42.152	151.985	10.000	0.000	10.000	0.000	21.7%	26.9%
613	SEDSE-PP-23-0118		Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4) (Revised on 08.05.2025).	Khairpur	Approved 29.03.24	Jun-28	199.878	46.299	20.000	0.000	66.299	133.579	5.000	0.000	5.000	0.000	33.2%	35.7%
614	SEDSE-PP-23-0119		Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirai, GBHS Thariri Mohbat & GMS Sojhoro Mirani (SDG#4)	Dadu	Approved 27.03.24	Jun-27	78.780	23.634	25.000	0.000	48.634	30.146	30.146	0.000	30.146	0.000	61.7%	100.0%
615	SEDSE-PP-23-0120		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid Memorial (v) GBHS Sachal Sarmast (Rain / Flood Damaged 2022) (05 units) (SDG#4)	Hyderabad	Approved 22.03.24	Jun-27	77.247	23.174	25.000	0.000	48.174	29.073	29.073	0.000	29.073	0.000	62.4%	100.0%
616	SEDSE-PP-23-0121		Construction / Reconstruction of Existing High / Higher Secondary Schools (04 Units) (Rain / Flood Affected 2022)" 1. Govt. Boys Permanand Hardas Pilot High School. 2. GBHS Johi. 3. GBHS Dhani Bux Bughio. 4. GBHS Betto. (SDG#4)	Dadu	Approved 05.04.24 U/R	Jun-28	78.585	23.576	25.000	0.000	48.576	30.009	5.000	0.000	5.000	0.000	61.8%	68.2%
617	SEDSE-PP-23-0122		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir RahuII. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Approved 22.03.24	Jun-27	78.540	23.562	25.000	0.000	48.562	29.978	29.978	0.000	29.978	0.000	61.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
618	SEDSE-PP-23-0123		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Tando Muhammad Khan	Approved 24.11.23 U/R	Jun-27	58.734	20.098	38.636	0.000	58.734	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
619	SEDSE-PP-23-0124		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GGHSS Tando Allahyar 2. GBHSS Muhammad Sadiq Memon 3. GBHSS Bahar Khan Mirjat 4. GBHSS Sajnar Chang (04 units) (SDG#4). (Rain / Flood Damaged 2022).	Tando Allahyar	Approved 04.02.24	Jun-27	63.681	9.552	25.000	0.000	34.552	29.129	29.129	0.000	29.129	0.000	54.3%	100.0%
620	SEDSE-PP-23-0125		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHS Behar Colony 2.. GBHS Jamshoro Colony 3. GGHS Sann (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Jamshoro	Approved 27.03.24	Jun-27	75.040	22.512	25.000	0.000	47.512	27.528	27.528	0.000	27.528	0.000	63.3%	100.0%
621	SEDSE-PP-23-0126		Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS KhoskiIV. GBHS Signal Chak @ Shadi LargeV. GBHS Dost Mohammad PanhwarVI. GBHS Kapri MoriVII. GBHS Golarchi (Block-B (Revised on 24.04.2025).	Badin	Approved 28.03.24	Jun-28	105.082	23.717	18.750	0.000	42.467	62.615	5.000	0.000	5.000	0.000	40.4%	45.2%
622	SEDSE-PP-23-0127		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHS Agheemani Portion (II) GBHS Akhud Baradai (III) GBHS Kar Shah (03 Units) (SDG#4).	Thatta	Approved 22.03.24	Jun-27	63.109	18.933	25.000	0.000	43.933	19.176	19.176	0.000	19.176	0.000	69.6%	100.0%
623	SEDSE-PP-23-0128		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Approved 04.02.24	Jun-27	62.826	18.848	20.000	0.000	38.848	23.978	23.978	0.000	23.978	0.000	61.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
624	SEDSE-PP-23-0129		Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHSS - Bhansiabad Block -C II. GBHS - Mirpur Old III. GBHS - Khan Sahib Din Muhammad Junejo IV. GBHS - Pir Bux Jarwar V. GBHS - Juhulari VI. GBHS - Shaheed Zulfqar Ali Bhutto VII. GBELS - Waghregi VIII. GBHS - Faqir Faiz Muhammad Bilalani (Campus) IX. GGHS - Deh - 170 (A) X. GGHS - Digri	Mirpur Khas	Approved 28.03.24	Jun-27	78.647	23.594	25.000	0.000	48.594	30.053	30.053	0.000	30.053	0.000	61.8%	100.0%
625	SEDSE-PP-23-0130		Construction / Re-Construction of Existing High / Higher Secondary Schools (13 Units) (Rain / Flood Affected 2022)" 1. GBHS Phulrah Bah 2. GHS Charnore 3. GGHS Chachro (Block-B) 4. GBHS Kheensar 5. GHS Verhar 6. GGHS Nangarparkar 7. GBHSS Kaloi 8. GBHS Khetlari 9. GBHS Bhorilo 10. AJM GHS N/C Miithi 11. GHS Chibhriyal 12. GHS - Rooplo Kohli Verawah 13. GHS Saleh Janjhi. (SDG#4)	Tharparkar	Approved 04.05.24	Jun-27	78.801	23.640	25.000	0.000	48.640	30.161	30.161	0.000	30.161	0.000	61.7%	100.0%
626	SEDSE-PP-23-0131		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) 1. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)	Umerkot	Approved 21.03.24 U/R	Jun-28	79.816	23.945	25.000	0.000	48.945	30.871	5.000	0.000	5.000	0.000	61.3%	67.6%
627	SEDSE-PP-23-0132		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS Muncipal Nawabshah (II) GBHSS Bandhi (III) GBHS Sarang Dahri.	Shaheed Benazirabad	Approved 03.08.24	Jun-27	76.763	33.029	25.000	0.000	58.029	18.734	18.734	0.000	18.734	0.000	75.6%	100.0%
628	SEDSE-PP-23-0133		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sanghar	Approved 26.03.24	Jun-27	78.645	23.594	18.750	0.000	42.344	36.301	36.301	0.000	36.301	0.000	53.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
629	SEDSE-PP-23-0134		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad Bohio. (Rain / Flood Damaged 2022)(04 units) (SDG#4) (Revised on 08.05.2025).	Naushahro Feroze	Approved 26.03.24	Jun-28	180.575	23.731	18.750	0.000	42.481	138.094	5.000	0.000	5.000	0.000	23.5%	26.3%
630	SEDSE-PP-23-0135		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHSS Comprehensive 2. GBHS Ghumra 3. GBHS Kandri Rohal Fakir (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sukkur	Approved 04.02.24	Jun-27	78.069	23.421	20.000	0.000	43.421	34.648	34.648	0.000	34.648	0.000	55.6%	100.0%
631	SEDSE-PP-23-0136		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS - Ahmed Pur 3.GBHSS - Bhangu Behan 4.GBHS - Basero 5.GBHS - Altaf Hussain Pathan 6. Lakha Wada 7. GBHS Babar Wada (07 Units).	Khairpur	Approved 26.03.24	Jun-28	128.128	38.438	15.000	0.000	53.438	74.690	5.000	0.000	5.000	0.000	41.7%	45.6%
632	SEDSE-PP-23-0137		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (03 UNITS) (i) GBHS Mathelo (ii) GBHS Jarwar (iii) GGHS Daharki.	Ghotki	Approved 03.08.24 U/R	Jun-28	78.848	23.654	25.000	0.000	48.654	30.194	5.000	0.000	5.000	0.000	61.7%	68.0%
633	SEDSE-PP-23-0138		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Masoodero 2. GBHS-DC Larkano 3. GBHSS Municipal Larkano 4. GGHSS Lahori Muhalla Larkano 5.GBHS Bakrani 6. GGHS Bakrani (06 Units).	Larkana	Approved 04.02.24	Jun-27	75.908	22.722	13.000	0.000	35.722	40.186	40.186	0.000	40.186	0.000	47.1%	100.0%
634	SEDSE-PP-23-0139		Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif,GBHSS Kot Lal Bux Mahesar,GBHSS Arzi Bhutto , GGHSS Warah, GBHS datu tivino & GBHS khandu (Revised Date: 22-05-2026 Capital: 118.33 Revenue: 0.00 Total Cost: 118.33)	Kamber	Approved 26.03.24	Jun-28	118.327	23.282	25.000	0.000	48.282	70.045	5.000	0.000	5.000	0.000	40.8%	45.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
635	SEDSE-PP-23-0140		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Islamia 2. GGHS Rustam 3. GGHS Mirzapur (03 Units) (Revised on 28.04.2025).	Shikarpur	Approved 29.03.24	Jun-28	160.034	18.677	18.750	0.000	37.427	122.607	5.000	0.000	5.000	0.000	23.4%	26.5%
636	SEDSE-PP-23-0141		Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani,GBHS Mir Mehran Mushtaque Khan Bijarani, GBHS Mir Mehran Khan Bijarani,GBHSS Darri, GGHSS Ghouspur, GBHSS Guddu, GBHS Balach Dahani,GBHS Machi Bundo, GBHS Sohbat Golo	Kashmore	Approved 29.03.24	Jun-27	61.882	9.282	18.750	0.000	28.032	33.850	33.850	0.000	33.850	0.000	45.3%	100.0%
637	SEDSE-PP-23-0142		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti, (3) GBHS Ahmed Mian Soomro, (4) GBHSS A.M.K.K.S SIS Thul, (5) GGHSS Thul	Jacobabad	Approved 25.03.24	Jun-27	79.800	23.940	25.000	0.000	48.940	30.860	30.860	0.000	30.860	0.000	61.3%	100.0%
638	SEDSE-PP-23-0143		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHSS University Campus Gulshan-e-Iqbal (iii) GGSS P.I.B Colony Gulshan-e-iqbal (SDG#4) (Revised on 25.04.2025).	Karachi East	Approved 04.03.24	Jun-28	116.972	18.000	25.000	0.000	43.000	73.972	10.000	0.000	10.000	0.000	36.8%	45.3%
639	SEDSE-PP-23-0144		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHSS No. 14 Baloch Goth (SDG#4) (Revised on 07.05.2025).	Karachi West	Approved 28.03.24	Jun-28	122.465	18.474	15.000	0.000	33.474	88.991	7.500	0.000	7.500	0.000	27.3%	33.5%
640	SEDSE-PP-23-0145		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4) (Revised on 07.05.2025).	Karachi South	Approved 22.03.24	Jun-28	162.017	23.698	15.000	0.000	38.698	123.319	7.500	0.000	7.500	0.000	23.9%	28.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
641	SEDSE-PP-23-0146		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS New Method Block-15, F.B Area (II) GBHSS Mumtaz Firdous Colony (02 Units) (SDG#4).	Karachi Central	Approved 21.03.24	Jun-27	78.450	23.694	20.000	0.000	43.694	34.756	34.756	0.000	34.756	0.000	55.7%	100.0%
642	SEDSE-PP-23-0147		Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia (Block-B) Shah Faisal Colony (iv) GGHSS Faryal Model Block-B Malir (SDG#4) (Revised on 28.04.2025).	Karachi Korangi	Approved 28.03.24	Jun-28	166.499	23.535	15.000	0.000	38.535	127.964	10.000	0.000	10.000	0.000	23.1%	29.2%
643	SEDSE-PP-23-0148		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 04.03.24	Jun-28	137.440	22.999	15.000	0.000	37.999	99.441	5.000	0.000	5.000	0.000	27.6%	31.3%
644	SEDSE-PP-23-0149		Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4) (Revised on 06.05.2025).	Karachi (Kea)	Approved 28.03.24	Jun-28	118.280	23.460	15.000	0.000	38.460	79.820	10.000	0.000	10.000	0.000	32.5%	41.0%
645	SEDSE-PP-23-0150		Up-lifting / Provision of Essential amenties in Existing Govt High School (Campus School) Thatta (SDG#4).	Thatta	Approved 04.05.24	Jun-28	117.132	29.802	20.000	0.000	49.802	67.330	5.000	0.000	5.000	0.000	42.5%	46.8%
646	SEDSE-PP-23-0151		Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4) (Revised on 25.04.2025).(C:68.792, R:6.409)	Tando Muhammad Khan	Approved 04.01.24	Jun-28	75.201	39.429	17.250	0.000	56.679	18.522	12.113	0.000	12.113	0.000	75.4%	91.5%
647	SEDSE-PP-23-0152		Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4) (Revised on 25.04.2025). (C:148.105, R:7.425)	Tando Muhammad Khan	Approved 04.01.24	Jun-28	155.530	31.394	15.000	0.000	46.394	109.136	5.000	0.000	5.000	0.000	29.8%	33.0%
648	SEDSE-PP-23-0154		Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4) (Revised on 08.05.2025).	Ghotki	Approved 03.08.24	Jun-28	161.751	23.916	25.000	0.000	48.916	112.835	5.000	0.000	5.000	0.000	30.2%	33.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
649	SEDSE-PP-23-0155		Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).	Khairpur	Approved 03.11.24	Jun-27	84.317	33.727	10.000	0.000	43.727	40.590	40.590	0.000	40.590	0.000	51.9%	100.0%
650	SEDSE-PP-23-0156		Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).	Umerkot	Approved 22.03.24	Jun-27	79.678	17.928	20.000	0.000	37.928	41.750	41.750	0.000	41.750	0.000	47.6%	100.0%
651	SEDSE-PP-23-0157		Establishment of Single Section Boys & Girls High Schools Umerkot City (02 Units) (SDG#4). (Revised Date: 22-05-2026 Capital: 165.28 Revenue: 9.10 Total Cost: 174.38)	Umerkot	Approved 11.03.24	Jun-28	174.383	42.498	15.000	0.000	57.498	116.885	15.000	0.000	15.000	0.000	33.0%	41.6%
652	SEDSE-PP-23-0158		Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4). (Revised Date: 22-05-2026 Capital: 163.03 Revenue: 11.19 Total Cost: 174.22)	Umerkot	Approved 22.03.24	Jun-28	174.222	35.796	15.000	0.000	50.796	123.426	5.000	0.000	5.000	0.000	29.2%	32.0%
653	SEDSE-PP-23-0159		Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)	Umerkot	Approved 22.03.24	Jun-27	79.682	23.905	15.000	0.000	38.905	40.777	40.777	0.000	40.777	0.000	48.8%	100.0%
654	SEDSE-PP-23-0160		Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)	Umerkot	Approved 21.03.24 U/R	Jun-28	95.815	28.745	15.000	0.000	43.745	52.070	5.000	0.000	5.000	0.000	45.7%	50.9%
655	SEDSE-FP-24-0001		Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted) (Cost Rs. 86080.50 million (US $ 302.50 million) (ADB Share Rs. 78518.00 million (US $ 275.00) + (GoS Share Rs. 7562.50 million (US $ 27.50 million).	Dadu, Kamber, Khairpur, Larkana, Naushahro Feroze	Approved 12.11.23	Jun-28	7,562.500	39.145	73.559	18,865.350	112.704	7,449.796	3,328.570	50.000	3,378.570	15,000.000	1.5%	46.2%
			Total Secondary Education (On-Going Schemes)				**40,786.237**	**14,297.039**	**3,405.003**	**23,870.840**	**17,702.042**	**23,084.195**	**6,470.074**	**180.973**	**6,651.047**	**15,715.380**		**-**
			Total Secondary Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Secondary Education :-				**40,786.237**	**14,297.039**	**3,405.003**	**23,870.840**	**17,702.042**	**23,084.195**	**6,470.074**	**180.973**	**6,651.047**	**15,715.380**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Sindh Education Foundation (On-Going Schemes)															
656	SEDSF-PP-17-0042		Establishment of Sindh Education Foundation Office Complex (Revised on 03.05.23) (C:530.734+R:74.292) (SDG#4)	Karachi	Approved 14.07.17	Jun-28	605.026	161.005	25.000	0.000	186.005	419.021	10.000	0.000	10.000	0.000	30.7%	32.4%
657	SEDSF-PP-17-0043		SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:253.724+R:95.310) (SDG#4)	Hyderabad	Approved 11.07.17	Jun-28	349.034	79.806	25.000	0.000	104.806	244.228	10.000	0.000	10.000	0.000	30.0%	32.9%
658	SEDSF-PP-17-0044		SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:195.085+R:62.604) (SDG#4)	Khairpur	Approved 11.07.17	Jun-28	257.689	57.537	10.000	0.000	67.537	190.152	10.000	0.000	10.000	0.000	26.2%	30.1%
659	SEDSF-PP-18-0005		Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	Approved 31.05.19 U/R	Jun-28	300.000	145.000	0.000	0.000	145.000	155.000	0.000	15.000	15.000	0.000	48.3%	53.3%
			Total Sindh Education Foundation (On-Going Schemes)				**1,511.749**	**443.348**	**60.000**	**0.000**	**503.348**	**1,008.401**	**30.000**	**15.000**	**45.000**	**0.000**		**-**
			Total Sindh Education Foundation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Education Foundation :-				**1,511.749**	**443.348**	**60.000**	**0.000**	**503.348**	**1,008.401**	**30.000**	**15.000**	**45.000**	**0.000**		**-**
			Teacher Education (On-Going Schemes)															
660	SEDTE-PP-23-0161		Repair / Rehabilitation of Elementary Colleges 1.Elementary Colleges for Women Larkano 2. Elementary College for Men Larkano 3. Elementary College Shikarpur 4. Elementary College Jacobabad 5. Elementary College Kandhkot (05 Units) (SDG#4).	Larkana	Approved 04.02.24	Jun-28	110.581	20.000	15.000	0.000	35.000	75.581	5.000	0.000	5.000	0.000	31.7%	36.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
661	SEDTE-PP-23-0162		Repair / Rehabilitation / Construction of Elementary Colleges. 1.Govt. Elementary College of Education Women Sukkur 2. Government Elementary College for Women Khairpur 3. Govt. Elementary College of Education Men Khairpur (03 Units) (SDG#4).	Sukkur	Approved 04.02.24	Jun-28	115.418	20.000	15.000	0.000	35.000	80.418	5.000	0.000	5.000	0.000	30.3%	34.7%
662	SEDTE-PP-23-0163		Repair / Rehabilitation of Elementary College of Education. 1. Provincial Institue of Teacher Education (PITE) Nawabshah 2. Govt. Elementary College of Education (Male) Mithiani 3. Govt. Elementary College of Education (Male Sanghar (03 Units) (SDG#4).	Shaheed Benazirabad	Approved 04.02.24	Jun-27	78.565	30.000	15.000	0.000	45.000	33.565	33.565	0.000	33.565	0.000	57.3%	100.0%
663	SEDTE-PP-23-0164		Repair / Rehabilitation of Elementary College of Education (03 Units) (i) Elementary College of EducationMirpurkhas, (ii) Elementary College of Education Mithi (iii)Paracting School (SDG#4)	Mirpur Khas	Approved 04.05.24	Jun-27	77.253	20.000	15.000	0.000	35.000	42.253	42.253	0.000	42.253	0.000	45.3%	100.0%
664	SEDTE-PP-23-0165		Repair / Rehabilitation of Elementary Colleges of Education. (05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W&M)Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad (v) Paracting Schools (SDG#4)	Hyderabad	Approved 04.01.24	Jun-28	141.740	20.000	15.000	0.000	35.000	106.740	7.500	0.000	7.500	0.000	24.7%	30.0%
665	SEDTE-PP-23-0166		Repair / Rehabilitation of Elementary College of Education. (4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School / DETRC (SDG#4)	Karachi	Approved 28.03.24	Jun-28	156.856	20.000	15.000	0.000	35.000	121.856	7.500	0.000	7.500	0.000	22.3%	27.1%
			Total Teacher Education (On-Going Schemes)				**680.413**	**130.000**	**90.000**	**0.000**	**220.000**	**460.413**	**100.818**	**0.000**	**100.818**	**0.000**		**-**
			Total Teacher Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Teacher Education :-				**680.413**	**130.000**	**90.000**	**0.000**	**220.000**	**460.413**	**100.818**	**0.000**	**100.818**	**0.000**		**-**
			Total School Education & Literacy (On-Going)				**83,899.948**	**28,187.629**	**11,545.096**	**51,619.930**	**39,732.725**	**44,167.226**	**12,637.590**	**1,313.089**	**13,950.679**	**24,261.480**		**-**
			Total School Education & Literacy (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total School Education & Literacy				**83,899.948**	**28,187.629**	**11,545.096**	**51,619.930**	**39,732.725**	**44,167.226**	**12,637.590**	**1,313.089**	**13,950.679**	**24,261.480**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			STEVTA															
			STEVTA (On-Going Schemes)															
666	SEDSA-PP-13-0003		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Qamber, Jamshoro & N.Feroze) (C: 417.420 + R: 123.391)	Sindh	Approved 17.01.14 U/R	Jun-27	540.811	392.536	148.275	0.000	540.811	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
667	SEDSA-PP-14-0006		Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	Approved 03.01.06 U/R	Jun-27	110.345	110.318	0.000	0.000	110.318	0.027	0.001	0.000	0.001	0.000	100.0%	100.0%
668	SEDSA-PP-15-0010		Umbrella PC-I for Incomplete Schemes Transferred from Education and Labour Departments to STEVTA [Karachi (21 Units), Khairpur, N'Feroze, Badin, Tharparkar (2 Units each), Jacobabad, Umerkot, Tando Allahyar, Hyderabad, Sujawal, Kashmore and Sanghar (1 Unit each)] (Revised on 21.10.2015) (C: 3472.100+R: 1967.900)	Sindh	Approved 03.03.11 U/R	Jun-27	5,440.000	2,247.230	0.000	0.000	2,247.230	3,192.770	0.001	0.000	0.001	0.000	41.3%	41.3%
669	SEDSA-PP-15-0011		Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C: 87.057 + R: 10.904) (Revised Date: 02-09-2025 Capital: 154.68 Revenue: 14.08 Total Cost: 168.76)	Karachi	Approved 01.08.16	Jun-27	168.763	86.966	10.930	0.000	97.896	70.867	56.783	14.084	70.867	0.000	58.0%	100.0%
670	SEDSA-PP-15-0012		Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkana, Khairpur & Naushehro Feroze (2 Units each) and Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + 35.075) (SDG # 1,4,9) (Revised Date: 20-05-2026 Capital: 218.70 Revenue: 35.08 Total Cost: 253.77)	Sindh	Approved 17.12.15 U/R	Jun-27	253.771	172.206	81.565	0.000	253.771	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
671	SEDSA-PP-16-0025		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16 U/R	Jun-27	150.000	149.780	0.000	0.000	149.780	0.220	0.000	0.220	0.220	0.000	99.9%	100.0%
672	SEDSA-PP-16-0026		Construction / reconstruction and raising of boundary walls along with fixing of barbed wire / grills, main gates, construction guard rooms at STEVTA Intitutions (C: 199.645+ R: Nil) Kar, Larkano, Khairpur Mirs, Kamber, N.Feroze, Umerkot, Ghotki, Thar, Sanghar)	Sindh	Approved 08.10.16 U/R	Jun-27	199.645	193.724	0.000	0.000	193.724	5.921	0.001	0.000	0.001	0.000	97.0%	97.0%
673	SEDSA-PP-16-0027		Construction of B-Tech Depatt: at GCT Hyderabad (Revised Date: N/A Capital: 140.57 Revenue: 0.00 Total Cost: 140.57)	Hyderabad	Approved 26.10.16 U/R	Jun-27	140.569	96.244	44.325	0.000	140.569	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
674	SEDSA-PP-16-0028		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-III (04 Units) (C:111.014 + R: 7.008) (Revised Date: 02-09-2025 Capital: 186.82 Revenue: 12.26 Total Cost: 199.08)	Badin, Ghotki, Karachi	Approved 25.11.16	Jun-27	199.082	111.014	7.008	0.000	118.022	81.060	68.797	12.263	81.060	0.000	59.3%	100.0%
675	SEDSA-PP-16-0029		Establishment of Government Vocational Centres for Girls (04 Units) in Sindh(C:59.928 + R: 14.422) (SDG # 1,4,9) (Revised Date: N/A Capital: 59.93 Revenue: 14.42 Total Cost: 74.35)	Naushahro Feroze, Sanghar	Approved 27.09.16 U/R	Jun-27	74.350	58.000	14.569	0.000	72.569	1.781	0.001	0.000	0.001	0.000	97.6%	97.6%
676	SEDSA-PP-16-0030		Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	Naushahro Feroze	Approved 27.09.16 U/R	Jun-27	29.365	29.317	0.000	0.000	29.317	0.048	0.047	0.000	0.047	0.000	99.8%	100.0%
677	SEDSA-PP-17-0051		Establishment of Government Vocational Centres for Girls (04 Units) at Village Punhal Khan Chandio Tluka Sakrand, District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri Distt: Khairpur (iii) Village Noorabad Taluka Warah Distt: Qamber and (iv) Shahdadkot, Village Dassor Taluka Jhando Mari Distt: Tando Allahyar (C:135.164 +R:22.172) (SDG # 1,4,9) Revised on 26.12.2024	Kamber, Khairpur, Shaheed Benazirabad , Tando Allahyar	Approved 10.10.17	Jun-27	157.336	83.824	51.340	0.000	135.164	22.172	0.000	22.172	22.172	0.000	85.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
678	SEDSA-PP-17-0052		Up-gradation of Govt. Polytechnic Institute, Mithi to the level of Govt. College of Technology (C:82.125 R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17 U/R	Jun-27	164.220	52.043	56.008	0.000	108.051	56.169	0.124	0.162	0.286	0.000	65.8%	66.0%
679	SEDSA-PP-17-0053		Establishment of Skill Development Center for women with disabilities in Karachi (C:39.985 + R:19.404) (SDG # 1,4,9) (Revised Date: 02-09-2025 Capital: 86.78 Revenue: 19.40 Total Cost: 106.18)	Karachi Central	Approved 02.08.18	Jun-27	106.179	41.581	4.854	0.000	46.435	59.744	40.340	19.404	59.744	0.000	43.7%	100.0%
680	SEDSA-PP-17-0055		Strengthening the TEVT institutes in Sindh (SDG # 1,4,9) (C:141.253+R:6.299)	Sindh	Approved 27.11.17 U/R	Jun-27	147.552	141.000	0.000	0.000	141.000	6.552	0.253	0.000	0.253	0.000	95.6%	95.7%
681	SEDSA-PP-17-0056		Establishment of Syed Qutab Ali Shah Govt. Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (Revised Date: 02-09-2025 Capital: 110.10 Revenue: 64.03 Total Cost: 174.13)	Mirpur Khas	Approved 10.10.17	Jun-27	174.125	56.941	5.000	0.000	61.941	112.184	48.154	0.000	48.154	0.000	35.6%	63.2%
682	SEDSA-PP-17-0057		Construction of B-Tech Section at Govt: College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkana	Approved 19.02.18 U/R	Jun-27	270.708	62.398	50.000	0.000	112.398	158.310	0.001	0.000	0.001	0.000	41.5%	41.5%
683	SEDSA-PP-19-0122		Establishment of Govt. Vocational Center Girls at Kamal Dero Taluka Gambat (C:22.347 + R:7.935) (Revised Date: 01-09-2025 Capital: 101.01 Revenue: 25.00 Total Cost: 126.01)	Khairpur	Approved 21.05.20	Jun-27	126.012	22.065	0.000	0.000	22.065	103.947	10.000	0.000	10.000	0.000	17.5%	25.4%
684	SEDSA-PP-21-0330		Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9) (C;28.893, R: 4.082) (Revised Date: 12-10-2025 Capital: 50.60 Revenue: 4.64 Total Cost: 55.24)	Badin	Approved 30.03.22	Jun-27	55.240	30.913	0.000	0.000	30.913	24.327	19.691	4.636	24.327	0.000	56.0%	100.0%
685	SEDSA-PP-21-0331		Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9) (C;26.793, R: 0.545) (Revised Date: 11-10-2025 Capital: 45.07 Revenue: 3.08 Total Cost: 48.15)	Dadu	Approved 30.03.22	Jun-27	48.146	6.328	20.186	0.000	26.514	21.632	20.808	0.824	21.632	0.000	55.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
686	SEDSA-PP-21-0332		Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9) (Revised Date: 12-10-2025 Capital: 37.56 Revenue: 0.00 Total Cost: 37.56)	Karachi Malir	Approved 30.03.22	Jun-27	37.559	0.000	16.956	0.000	16.956	20.603	20.603	0.000	20.603	0.000	45.1%	100.0%
687	SEDSA-PP-21-0333		Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9) (Revised Date: 12-10-2025 Capital: 53.73 Revenue: 0.00 Total Cost: 53.73)	Tharparkar	Approved 30.03.22	Jun-27	53.732	30.935	2.062	0.000	32.997	20.735	20.735	0.000	20.735	0.000	61.4%	100.0%
688	SEDSA-PP-22-0305		Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari (C:52.384+ R:13.892) (Revised Date: 21-01-2025 Capital: 53.38 Revenue: 13.89 Total Cost: 67.28)	Karachi (Kea)	Approved 22.01.25	Jun-27	67.276	0.000	52.384	0.000	52.384	14.892	1.000	13.892	14.892	0.000	77.9%	100.0%
689	SEDSA-PP-22-0306		Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari (Revised Date: 12-10-2025 Capital: 82.79 Revenue: 97.74 Total Cost: 180.53)	Matiari	Approved 21.05.24	Jun-28	180.525	0.000	20.000	0.000	20.000	160.525	20.000	0.000	20.000	0.000	11.1%	22.2%
690	SEDSA-PP-22-0307		Establishment of GVS (G) at Manghan Wari Taluka Kingri District Khairpur (C:38.347 + R:11.480) (SDG # 1,4,9) (Revised Date: 12-10-2025 Capital: 57.08 Revenue: 15.11 Total Cost: 72.19)	Khairpur	Approved 16.05.23	Jun-27	72.185	3.750	46.077	0.000	49.827	22.358	7.248	15.109	22.357	0.000	69.0%	100.0%
691	SEDSA-PP-22-0308		Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (C:50.00+ R:0.00) (SDG # 1,4,9) (Revised Date: 09-10-2025 Capital: 55.35 Revenue: 13.67 Total Cost: 69.02)	Shaheed Benazirabad	Approved 16.05.23	Jun-27	69.022	0.000	25.000	0.000	25.000	44.022	29.516	14.506	44.022	0.000	36.2%	100.0%
692	SEDSA-PP-22-0309		Estabishment of GVS (G) Mitho Narejo District Khairpur (C: 28.218, R:6.783) (Revised Date: 12-10-2025 Capital: 39.35 Revenue: 4.58 Total Cost: 43.93)	Khairpur	Approved 16.05.23	Jun-27	43.927	2.500	22.918	0.000	25.418	18.509	13.864	4.582	18.446	0.000	57.9%	99.9%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
693	SEDSA-PP-22-0310		Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan. (C:100.00 + R:0.00) (Revised Date: 12-10-2025 Capital: 99.59 Revenue: 52.35 Total Cost: 151.94)	Jamshoro	Approved 21.05.24	Jun-28	151.935	0.000	25.000	0.000	25.000	126.935	19.780	0.000	19.780	0.000	16.5%	29.5%
694	SEDSA-PP-22-0311		Establishment of VTC (B) at Nooriabad District Jamshoro (C:54.878+ R:47.349) (revised on 22.01.2025) (Revised Date: 12-10-2025 Capital: 54.88 Revenue: 47.35 Total Cost: 102.23)	Jamshoro	Approved 22.01.25	Jun-28	102.227	0.000	20.000	0.000	20.000	82.227	20.000	0.000	20.000	0.000	19.6%	39.1%
695	SEDSA-PP-22-0312		Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9) (Revised Date: N/A Capital: 95.92 Revenue: 0.00 Total Cost: 95.92)	Jacobabad	Approved 16.05.23	Jun-28	95.924	0.000	12.500	0.000	12.500	83.424	19.000	0.000	19.000	0.000	13.0%	32.8%
696	SEDSA-PP-22-0314		Establishment of GVS (G) at village Amanullah Daheri Taluka Shahdadpur District Sanghar. (C;25.660, R: 4.340) (Revised Date: 11-10-2025 Capital: 40.10 Revenue: 4.34 Total Cost: 44.44)	Sanghar	Approved 16.05.23	Jun-27	44.439	0.000	19.408	0.000	19.408	25.031	20.689	4.342	25.031	0.000	43.7%	100.0%
697	SEDSA-PP-22-0315		Repair & Rehabilitation of GMI Baldia Town Karachi (C:45.915 + R:4.085) (Revised Date: 12-10-2025 Capital: 92.27 Revenue: 0.00 Total Cost: 92.27)	Karachi	Approved 16.05.23	Jun-27	92.265	0.000	25.000	0.000	25.000	67.265	67.265	0.000	67.265	0.000	27.1%	100.0%
698	SEDSA-PP-22-0316		Repair & Rehabilitation of GMI Tando Jam (Revised Date: 11-10-2025 Capital: 68.69 Revenue: 0.00 Total Cost: 68.69)	Hyderabad	Approved 16.05.23	Jun-27	68.685	0.000	25.000	0.000	25.000	43.685	43.685	0.000	43.685	0.000	36.4%	100.0%
699	SEDSA-PP-22-0317		Repair & Rehabilitation of GVS(G) Hala and Qasimabad (Revised Date: 12-10-2025 Capital: 51.33 Revenue: 0.00 Total Cost: 51.33)	Hyderabad, Matiari	Approved 16.05.23	Jun-27	51.326	0.000	20.000	0.000	20.000	31.326	31.326	0.000	31.326	0.000	39.0%	100.0%
700	SEDSA-PP-22-0318		Construction of Additional block at GMI Shahdadkot (C: 34.750, R: 15.250) (Revised Date: 11-10-2025 Capital: 54.46 Revenue: 15.25 Total Cost: 69.71)	Kamber	Approved 22.01.25	Jun-27	69.709	2.500	47.500	0.000	50.000	19.709	4.459	15.250	19.709	0.000	71.7%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
701	SEDSA-PP-22-0319		Establishment of GMI at Moro District Naushehro Feroze (Revised Date: 12-10-2025 Capital: 126.05 Revenue: 0.00 Total Cost: 126.05)	Naushahro Feroze	Approved 16.05.23	Jun-28	126.046	0.000	25.000	0.000	25.000	101.046	30.000	0.000	30.000	0.000	19.8%	43.6%
702	SEDSA-PP-22-0320		Rehabilitation of VTC Badin (C: 63.631 + R: 0.00)	Badin	Approved 22.01.25 U/R	Jun-27	63.631	0.000	63.631	0.000	63.631	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
703	SEDSA-PP-22-0321		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (7 Units) (SDG # 1,4,9) (Revised Date: 02-09-2025 Capital: 193.43 Revenue: 0.00 Total Cost: 193.43)	Sindh	Approved 21.05.24	Jan-28	193.433	0.000	10.000	0.000	10.000	183.433	31.074	0.000	31.074	0.000	5.2%	21.2%
704	SEDSA-PP-22-0322		Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur (Construction of multi storey building) (Revised Date: N/A Capital: 89.15 Revenue: 17.33 Total Cost: 106.48)	Khairpur	Approved 21.05.24	Jun-28	106.479	0.000	11.816	0.000	11.816	94.663	18.910	0.000	18.910	0.000	11.1%	28.9%
705	SEDSA-PP-22-0323		Repair / Rehabilitation of VTC Ratodero District Larkana (Revised Date: 02-09-2025 Capital: 43.22 Revenue: 0.00 Total Cost: 43.22)	Larkana	Approved 16.05.23	Jun-27	43.218	0.000	7.500	0.000	7.500	35.718	35.718	0.000	35.718	0.000	17.4%	100.0%
706	SEDSA-PP-22-0324		Repair / Rehabilitation of VTC Naudero District Larkana (Revised Date: 30-08-2025 Capital: 53.56 Revenue: 0.00 Total Cost: 53.56)	Larkana	Approved 21.05.24	Jun-28	53.562	0.000	8.750	0.000	8.750	44.812	20.000	0.000	20.000	0.000	16.3%	53.7%
707	SEDSA-PP-23-0313		Establishment of GVTC (G) at Ahmedpur District Khairpur (C:53.392 + R:14.338) (Revised Date: 22-01-2025 Capital: 53.39 Revenue: 14.34 Total Cost: 67.73)	Khairpur	Approved 22.01.25	Jun-27	67.730	0.000	53.392	0.000	53.392	14.338	0.000	14.338	14.338	0.000	78.8%	100.0%
708	SEDSA-PP-23-0314		Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze (C:54.432+ R:14.338) (Revised Date: 22-01-2025 Capital: 54.43 Revenue: 14.34 Total Cost: 68.77)	Naushahro Feroze	Approved 22.01.25	Jun-27	68.770	0.000	54.432	0.000	54.432	14.338	0.000	14.338	14.338	0.000	79.2%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total STEVTA (On-Going Schemes)				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**
			Total STEVTA (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total STEVTA :-				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**
			Total STEVTA (On-Going)				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**
			Total STEVTA (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total STEVTA				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Universities and Boards															
			UNIVERSITIES AND BOARDS (On-Going Schemes)															
709	UEDUB-PP-10-0003		Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkana	Approved 13.01.11 U/R	Jan-27	2,636.908	1,481.500	0.000	0.000	1,481.500	1,155.408	0.001	0.000	0.001	0.000	56.2%	56.2%
710	UEDUB-PP-10-0004		Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4)	Shaheed Benazirabad	Approved 28.10.10 U/R	Jan-26	153.464	152.839	0.000	0.000	152.839	0.625	0.001	0.000	0.001	0.000	99.6%	99.6%
711	UEDUB-PP-11-0003		Stengthening of Institute of Physcial Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.704)	Karachi	Approved 22.12.11 U/R	Jan-27	244.376	122.903	0.000	0.000	122.903	121.473	0.000	0.001	0.001	0.000	50.3%	50.3%
712	UEDUB-PP-11-0005		Immediate Needs of QUEST at Nawabshah (C:176.182 R:17.880) (Revised Date: N/A Capital: 176.18 Revenue: 17.88 Total Cost: 194.06)	Shaheed Benazirabad	Approved 11.02.11 U/R	Jan-26	194.062	184.739	0.000	0.000	184.739	9.323	0.000	0.001	0.001	0.000	95.2%	95.2%
713	UEDUB-PP-12-0007		Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (Revised 28.04.25) (C:345.005 + R:97.036) (SDG#4) (Revised Date: 05-05-2025 Capital: 2124.92 Revenue: 140.00 Total Cost: 2264.92)	Karachi	Approved 15.03.13	Jan-26	2,264.920	307.106	134.934	0.000	442.040	1,822.880	51.800	0.000	51.800	0.000	19.5%	21.8%
714	UEDUB-PP-12-0008		Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4) (Revised Date: 05-05-2025 Capital: 1765.24 Revenue: 484.62 Total Cost: 2249.86)	Shikarpur	Approved 20.12.12	Jan-27	2,249.861	137.926	104.000	0.000	241.926	2,007.935	100.000	10.000	110.000	0.000	10.8%	15.6%
715	UEDUB-PP-12-0009		Establishment of Women University at Sukkur (Revised 18.11.2024) (C:2932.490 + R:992.672) (SDG#4)	Sukkur	Approved 22.01.13	Jan-27	3,925.162	743.413	270.850	0.000	1,014.263	2,910.899	100.000	0.000	100.000	0.000	25.8%	28.4%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
716	UEDUB-PP-12-0010		Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Khairpur, Sukkur	Approved 27.09.12 U/R	Jan-27	1,300.000	745.516	0.000	0.000	745.516	554.484	40.000	0.000	40.000	0.000	57.3%	60.4%
717	UEDUB-PP-12-0011		Establishment of Aror University of Art, Architecture, Design and Heritage Sindh at Sukkur (Revised 10.11.23) (C:1896.157 + R: 329.764)	Sukkur	Approved 11.10.23	Jan-27	2,225.921	1,283.766	600.000	0.000	1,883.766	342.155	207.206	134.949	342.155	0.000	84.6%	100.0%
718	UEDUB-PP-12-0012		Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	Approved 02.12.13	Jan-27	1,843.589	0.000	0.000	0.000	0.000	1,843.589	0.001	0.000	0.001	0.000	0.0%	0.0%
719	UEDUB-PP-12-0014		Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4) (Revised Date: 30-03-2025 Capital: 2376.99 Revenue: 1134.40 Total Cost: 3511.39)	Karachi	Approved 01.03.13	Jan-27	3,511.393	729.960	62.647	0.000	792.607	2,718.786	250.000	100.000	350.000	0.000	22.6%	32.5%
720	UEDUB-PP-12-0015		Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	Approved 15.03.13 U/R	Jan-27	943.932	0.000	0.000	0.000	0.000	943.932	70.000	0.000	70.000	0.000	0.0%	7.4%
721	UEDUB-PP-13-0005		Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4) (Revised Date: 11-03-2025 Capital: 1418.20 Revenue: 312.67 Total Cost: 1730.87)	Karachi	Approved 27.09.13	Jan-26	1,730.869	998.484	9.403	0.000	1,007.887	722.982	150.000	50.000	200.000	0.000	58.2%	69.8%
722	UEDUB-PP-14-0007		Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136) (Revised Date: 24-08-2025 Capital: 2486.93 Revenue: 378.10 Total Cost: 2865.03)	Karachi	Approved 29.05.15	Jan-27	2,865.027	56.930	25.000	0.000	81.930	2,783.097	197.981	10.000	207.981	0.000	2.9%	10.1%
723	UEDUB-PP-15-0013		Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	Shaheed Benazirabad	Approved 12.04.15 U/R	Jan-26	1,178.872	1,112.335	0.000	0.000	1,112.335	66.537	50.000	0.000	50.000	0.000	94.4%	98.6%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
724	UEDUB-PP-15-0014		Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised on 31.12.15) (C:853.866 + R:538.647) (SDG#4)	Khairpur	Approved 11.08.12 U/R	Jan-27	1,392.513	751.705	0.000	0.000	751.705	640.808	88.366	30.000	118.366	0.000	54.0%	62.5%
725	UEDUB-PP-17-0058		Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG#4)	Khairpur	Approved 12.04.17 U/R	Jan-27	891.887	143.750	0.000	0.000	143.750	748.137	70.000	0.000	70.000	0.000	16.1%	24.0%
726	UEDUB-PP-17-0059		Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	Approved 08.11.17	Jan-27	502.110	0.000	0.000	0.000	0.000	502.110	30.000	0.000	30.000	0.000	0.0%	6.0%
727	UEDUB-PP-17-0060		Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	Approved 23.02.18 U/R	Jan-26	191.900	97.160	0.000	0.000	97.160	94.740	0.000	0.001	0.001	0.000	50.6%	50.6%
728	UEDUB-PP-17-0061		Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.18 U/R	Jun-27	533.468	108.182	0.000	0.000	108.182	425.286	30.000	0.000	30.000	0.000	20.3%	25.9%
729	UEDUB-PP-19-0123		Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:789.648 + R:402.331) (Revised 19.12.19) (SDG#4)	Dadu	Approved 19.12.19 U/R	Jan-27	1,191.979	782.649	0.000	0.000	782.649	409.330	40.000	0.000	40.000	0.000	65.7%	69.0%
730	UEDUB-PP-19-0124		Establishment of Sufism and Modern Sciences University at Bhit Shah (C:696.508 + R:346.268) (SDG#4) (Revised Date: 13-05-2025 Capital: 1485.33 Revenue: 386.16 Total Cost: 1871.48)	Matiari	Approved 20.02.20	Jan-27	1,871.484	235.536	412.500	0.000	648.036	1,223.448	205.000	10.000	215.000	0.000	34.6%	46.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
731	UEDUB-PP-19-0126		Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (Revised 26.08.2024) (C:2252.977 + R:888.606) (SDG#4)	Tharparkar	Approved 29.05.20	Jan-27	3,141.583	1,333.459	832.647	0.000	2,166.106	975.477	200.000	70.000	270.000	0.000	68.9%	77.5%
732	UEDUB-PP-19-0127		Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkana	Approved 29.05.20	Jan-26	476.529	309.461	0.000	0.000	309.461	167.068	50.000	0.000	50.000	0.000	64.9%	75.4%
733	UEDUB-PP-20-0025		Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	Approved 03.11.21 U/R	Jan-27	437.497	38.103	0.000	0.000	38.103	399.394	70.000	0.000	70.000	0.000	8.7%	24.7%
734	UEDUB-PP-21-0334		Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (Revised 26.02.2025) (SDG # 4)	Shaheed Benazirabad	Approved 06.06.22	Jan-27	1,028.246	34.902	150.000	0.000	184.902	843.344	70.000	0.000	70.000	0.000	18.0%	24.8%
735	UEDUB-PP-21-0337		Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C:324.474 + R:67.860) (SDG # 4) (Revised Date: 05-05-2025 Capital: 618.58 Revenue: 120.99 Total Cost: 739.57)	Jamshoro	Approved 21.04.22	Jan-26	739.571	208.667	109.000	0.000	317.667	421.904	300.915	120.989	421.904	0.000	43.0%	100.0%
736	UEDUB-PP-21-0340		Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4) (Revised Date: 09-02-2026 Capital: 729.71 Revenue: 75.85 Total Cost: 805.56)	Jamshoro	Approved 15.03.22	Jan-27	805.556	148.869	120.000	0.000	268.869	536.687	100.448	0.000	100.448	0.000	33.4%	45.8%
737	UEDUB-PP-21-0344		Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4) (Revised Date: 25-06-2025 Capital: 95.83 Revenue: 23.71 Total Cost: 119.54)	Dadu	Approved 18.04.24	Jan-26	119.540	0.000	15.000	0.000	15.000	104.540	30.030	0.000	30.030	0.000	12.5%	37.7%
738	UEDUB-PP-21-0348		Solarization of Sindh University Campus, Jamshoro. (SDG # 4) GoS Share: Rs.400.000 million Univ. of Sindh Share: Rs.126.624 million	Jamshoro	Approved 22.02.23	Jan-27	400.000	0.000	75.000	0.000	75.000	325.000	0.000	200.000	200.000	0.000	18.8%	68.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
739	UEDUB-PP-21-0349		Construction of Academic Block of Sindh University, Dadu Campus (SDG#4) (Revised Date: 25-06-2025 Capital: 138.63 Revenue: 46.12 Total Cost: 184.75)	Dadu	Approved 04.11.22	Jan-27	184.745	0.000	100.000	0.000	100.000	84.745	38.261	46.484	84.745	0.000	54.1%	100.0%
740	UEDUB-PP-21-0350		Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4) (Revised Date: N/A Capital: 201.32 Revenue: 198.68 Total Cost: 400.00)	Hyderabad	Approved 16.11.22 U/R	Jan-27	400.000	49.940	0.000	0.000	49.940	350.060	60.000	10.000	70.000	0.000	12.5%	30.0%
741	UEDUB-PP-22-0325		Construction of Security Boundary Wall at New land of Government College University Hyderabad (C:172.017 R:28.663) (SDG#4,6)	Hyderabad	Approved 14.12.22	Jan-26	200.680	80.963	74.190	0.000	155.153	45.527	45.527	0.000	45.527	0.000	77.3%	100.0%
742	UEDUB-PP-22-0327		Construction of Department of Information Technology @ Sindh University Campus Dadu. (Revised Date: 25-06-2025 Capital: 117.80 Revenue: 23.71 Total Cost: 141.50)	Dadu	Approved 18.04.24	Jan-27	141.504	0.000	90.412	0.000	90.412	51.092	27.383	23.709	51.092	0.000	63.9%	100.0%
743	UEDUB-PP-22-0328		Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur (C:73.772 R:0.00) (Revised Date: 22-01-2025 Capital: 73.77 Revenue: 0.00 Total Cost: 73.77)	Khairpur	Approved 22.01.25	Jan-26	73.772	0.000	30.636	0.000	30.636	43.136	43.136	0.000	43.136	0.000	41.5%	100.0%
744	UEDUB-PP-23-0315		Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi (C:540.976 R:174.494)	Karachi	Approved 20.01.25	Jan-27	715.470	25.000	151.879	0.000	176.879	538.591	142.000	0.000	142.000	0.000	24.7%	44.6%
745	UEDUB-PP-23-0316		Establishment of 08 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	Larkana	Approved 13.10.25	Jan-27	1,291.155	0.000	62.500	0.000	62.500	1,228.655	70.000	0.000	70.000	0.000	4.8%	10.3%
746	UEDUB-PP-23-0318		Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Scinece Information Center and Foreingners Scholars Lodge of ICCBS (C:0.00 R:111.620)	Karachi	Approved 18.04.24	Jan-26	111.620	0.000	55.810	0.000	55.810	55.810	0.000	55.810	55.810	0.000	50.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
747	UEDUB-PP-26-0009		Establshment of Thar Instituite of Engineering, Sciences & Technology-TIEST Tharparkar Phase-II (C;5073.472 + R: 605.355)	Tharparkar	Approved 18.05.26	Jun-28	5,678.826	0.000	0.000	0.000	0.000	5,678.826	100.000	10.000	110.000	0.000	0.0%	1.9%
748	UEDUB-PP-26-0010		Construction of Second Floor at Girls Hostel, NED University of Engineering & Technology, Karachi (C:145.569 + R: 12.030).	Karachi	Approved 19.05.26	Jun-27	157.599	0.000	0.000	0.000	0.000	157.599	40.000	0.000	40.000	0.000	0.0%	25.4%
749	UEDUB-PP-26-0011		Rehabilitation of Students Facilities & Other Infrastructure of University of Sindh Jamshoro (C:215.602 + R:9.371)	Jamshoro	Approved 04.06.26	Jun-27	224.973	0.000	0.000	0.000	0.000	224.973	50.000	0.000	50.000	0.000	0.0%	22.2%
			Total UNIVERSITIES AND BOARDS (On-Going Schemes)				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total UNIVERSITIES AND BOARDS (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total UNIVERSITIES AND BOARDS :-				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total Universities and Boards (On-Going)				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total Universities and Boards (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Universities and Boards				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total EDUCATION SECTOR				**193,412.790**	**63,149.749**	**22,955.835**	**51,619.930**	**86,105.584**	**107,307.210**	**22,519.707**	**3,340.970**	**25,860.677**	**24,261.480**		**-**

SUMMARY
ENERGY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	ENERGY	7,450.617	15	168.158	4,958.067	5,126.225	2	0.000	53.550	53.550	17	168.158	5,011.617	5,179.775	0.000	5,179.775
Total ENERGY:-		**7,450.617**	**15**	**168.158**	**4,958.067**	**5,126.225**	**2**	**0.000**	**53.550**	**53.550**	**17**	**168.158**	**5,011.617**	**5,179.775**	**0.000**	**5,179.775**

PROVINCIAL
ENERGY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			ENERGY															
			(On-Going Schemes)															
750	ENDEN-PP-22-0333		Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Tharparkar, Thatta	Approved 05.12.22	Jun-28	129.999	107.235	0.000	0.000	107.235	22.764	0.000	10.000	10.000	0.000	82.5%	90.2%
751	ENDEN-PP-22-0339		Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparkar	Approved 22.02.23	Jun-27	250.000	137.110	56.440	0.000	193.550	56.450	0.000	56.450	56.450	0.000	77.4%	100.0%
752	ENDEN-PP-22-0340		Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	Approved 01.02.23	Jun-28	249.916	132.570	1.499	0.000	134.069	115.847	0.000	45.000	45.000	0.000	53.6%	71.7%
753	ENDEN-PP-22-0344		Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	Approved 22.02.23	Jun-28	245.500	128.338	1.878	0.000	130.216	115.284	0.000	65.000	65.000	0.000	53.0%	79.5%
754	ENDEN-PP-23-0001		Village Electrifiction Proramme in Sindh (Phase-IX)	Sindh	Approved 27.11.24	Jun-28	1,000.000	50.000	417.074	0.000	467.074	532.926	50.000	0.000	50.000	0.000	46.7%	51.7%
755	ENDEN-PP-23-0002		Electrification of Goths (Villages) in Karachi (Phase-VII)	Karachi, Thatta	Approved 27.11.24	Jun-28	500.000	25.000	237.500	0.000	262.500	237.500	0.001	0.000	0.001	0.000	52.5%	52.5%
756	ENDEN-PP-24-0001		Solar Home System (SHS) for poor families (Off-Grid) in Sindh under Special Initiative. Revised on 27.04.2026	Sindh	Approved 07.04.25	Jun-27	8,748.484	2,775.990	4,189.811	0.000	6,965.801	1,782.683	0.000	1,782.683	1,782.683	0.000	79.6%	100.0%
757	ENDEN-PP-24-0002		Solar Home System (SHS) for poor families (ON-Grid) in Sindh under Special Initiative. Revised 27.04.2026	Sindh	Approved 07.04.25	Jun-27	9,457.691	2,774.465	4,791.135	0.000	7,565.600	1,892.091	0.000	1,892.091	1,892.091	0.000	80.0%	100.0%
758	ENDEN-PP-25-0001		Energy Reconciliation System - Sindh with DISCOs (ERS-Sindh)	Karachi	Approved 04.09.25	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	20.000	20.000	0.000	0.0%	10.0%

PROVINCIAL
ENERGY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
759	ENDEN-PP-25-0005		Supply & Instullation of Transformer of Various Capicity at Various Location of PS-I Jacobabad [Ref#115]	Jacobabad	Approved 17.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
760	ENDEN-PP-25-0006		Solarizing Schools & Hospitals: Converting different govt schools to on-grid solar systems [Ref#282]	Sukkur	Approved 06.05.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	0.000	80.000	80.000	0.000	0.0%	100.0%
761	ENDEN-PP-25-0008		Providing Fixing Solar System at Various UC'S Taluka khipro [Ref#176]	Sanghar	Approved 21.05.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	0.000	150.000	150.000	0.000	0.0%	100.0%
762	ENDEN-PP-25-0009		Providing Fixing Solar System at Various UC'S Taluka Sanghar [Ref#177]	Sanghar	Approved 21.05.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	0.000	0.0%	100.0%
763	ENDEN-PP-25-0010		Installation of PMT Lyari UC4,UC5 & UC13 Saddar UCI TO UC7 in NA -240 & Solarization of Govt. Boys Higher Secondary School CMS Church Road Karachi [Ref#326]	Karachi South	Approved 21.05.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	43.157	6.843	50.000	0.000	0.0%	100.0%
764	ENDEN-PP-25-0007		Solarization of Government Colleges in Sindh	Sindh	Approved 27.04.26	Jun-28	1,540.072	0.000	0.000	0.000	0.000	1,540.072	0.000	750.000	750.000	0.000	0.0%	48.7%
			Total ENERGY (On-Going Schemes)				**22,801.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**6,950.617**	**168.158**	**4,958.067**	**5,126.225**	**0.000**		**-**
			ENERGY (Unapproved Schemes Carried Forward)															
765	ENDEN-PP-25-0002		Carbon Credit Generation and Marketing Project	Karachi	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	30.000	30.000	0.000	0.0%	15.0%
766	ENDEN-PP-25-0004		Solar Development Schemes for Minorities in Sindh	Sindh	Un-Approved	Jun-28	300.000	0.000	0.000	0.000	0.000	300.000	0.000	23.550	23.550	0.000	0.0%	7.9%
			Total ENERGY (Unapproved Schemes Carried Forward)				**500.000**	**0.000**	**0.000**	**0.000**	**0.000**	**500.000**	**0.000**	**53.550**	**53.550**	**0.000**		**-**
			Total ENERGY :-				**23,301.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**7,450.617**	**168.158**	**5,011.617**	**5,179.775**	**0.000**		**-**

PROVINCIAL
ENERGY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total ENERGY (On-Going)				**22,801.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**6,950.617**	**168.158**	**4,958.067**	**5,126.225**	**0.000**		-
			Total ENERGY (Unapproved Schemes Carried Forward)				**500.000**	**0.000**	**0.000**	**0.000**	**0.000**	**500.000**	**0.000**	**53.550**	**53.550**	**0.000**		-
			Total ENERGY				**23,301.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**7,450.617**	**168.158**	**5,011.617**	**5,179.775**	**0.000**		-

SUMMARY

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Coastal Development	949.791	3	434.899	3.822	438.721	0	0.000	0.000	0.000	3	434.899	3.822	438.721	0.000	438.721
ii	ENVIRONMENT	247.988	7	24.307	77.972	102.279	0	0.000	0.000	0.000	7	24.307	77.972	102.279	0.000	102.279
Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT:-		**1,197.779**	**10**	**459.206**	**81.794**	**541.000**	**0**	**0.000**	**0.000**	**0.000**	**10**	**459.206**	**81.794**	**541.000**	**0.000**	**541.000**

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Coastal Development (On-Going Schemes)															
767	ECDCL-PP-21-0369		Improvement of Coastal Roads From Ibrahim Hyderi to Lath Basti 12.5 KMs. (SDG # 6, 9 & 14)	Karachi	Approved 07.12.22	Jun-27	425.875	116.229	25.000	0.000	141.229	284.646	101.000	0.000	101.000	0.000	33.2%	56.9%
768	ECDCL-PP-21-0370		Communication Access and Allied Facilities in the Coastal Areas ofKarachi & Thatta. (C:736.792+R:4.372) (SDG # 6, 9, 14 & 15) (Revised on 26-02-2025)	Karachi, Thatta	Approved 13.05.22	Jun-27	741.164	130.716	77.866	0.000	208.582	532.582	204.801	0.357	205.158	0.000	28.1%	55.8%
769	ECDCL-PP-25-0001		Rehabilitation / Upgradation of Four Floating Jetties in the Coastal Areas of Thatta & Sujawal Districts (C:159.0+R:1.0) (SDG # 6, 9 & 14)	Sujawal, Thatta	Approved 24.10.25	Jun-27	152.563	0.000	20.000	0.000	20.000	132.563	129.098	3.465	132.563	0.000	13.1%	100.0%
			Total Coastal Development (On-Going Schemes)				**1,319.602**	**246.945**	**122.866**	**0.000**	**369.811**	**949.791**	**434.899**	**3.822**	**438.721**	**0.000**		**-**
			Total Coastal Development (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Coastal Development :-				**1,319.602**	**246.945**	**122.866**	**0.000**	**369.811**	**949.791**	**434.899**	**3.822**	**438.721**	**0.000**		**-**
			ENVIRONMENT (On-Going Schemes)															
770	ECDEV-PP-11-0007		Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	Approved 15.05.12	Jun-27	33.000	19.050	0.000	0.000	19.050	13.950	0.000	3.000	3.000	0.000	57.7%	66.8%
771	ECDEV-PP-13-0008		Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Hyderabad, Karachi, Sukkur	Approved 29.10.13 U/R	Jun-27	140.000	71.489	0.000	0.000	71.489	68.511	0.000	0.001	0.001	0.000	51.1%	51.1%
772	ECDEV-PP-13-0009		Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	Approved 29.10.13 U/R	Jun-27	115.000	48.750	0.000	0.000	48.750	66.250	0.000	0.001	0.001	0.000	42.4%	42.4%
773	ECDEV-PP-21-0358		Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi Korangi	Approved 08.01.25 U/R	Jun-27	107.886	0.000	92.520	0.000	92.520	15.366	15.366	0.000	15.366	0.000	85.8%	100.0%

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
774	ECDEV-PP-21-0360		Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	Approved 22.03.22 U/R	Jun-27	44.914	33.225	2.750	0.000	35.975	8.939	8.939	0.000	8.939	0.000	80.1%	100.0%
775	ECDEV-PP-21-0361		Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	Approved 22.03.22 U/R	Jun-27	54.621	12.796	41.823	0.000	54.619	0.002	0.002	0.000	0.002	0.000	100.0%	100.0%
776	ECDEV-PP-25-0001		Automation of Industrial Environmental Monitoring, Inspection and Assessment.	Karachi Coastal Area of Sindh	Approved 24.10.25	Jun-27	149.970	0.000	75.000	0.000	75.000	74.970	0.000	74.970	74.970	0.000	50.0%	100.0%
			Total ENVIRONMENT (On-Going Schemes)				**645.391**	**185.310**	**212.093**	**0.000**	**397.403**	**247.988**	**24.307**	**77.972**	**102.279**	**0.000**		**-**
			Total ENVIRONMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total ENVIRONMENT :-				**645.391**	**185.310**	**212.093**	**0.000**	**397.403**	**247.988**	**24.307**	**77.972**	**102.279**	**0.000**		**-**
			Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT (On-Going)				**1,964.993**	**432.255**	**334.959**	**0.000**	**767.214**	**1,197.779**	**459.206**	**81.794**	**541.000**	**0.000**		**-**
			Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT				**1,964.993**	**432.255**	**334.959**	**0.000**	**767.214**	**1,197.779**	**459.206**	**81.794**	**541.000**	**0.000**		**-**

SUMMARY
EXCISE, TAXATION & NARCOTICS CONTROL
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	129.792	4	46.250	11.654	57.904	0	0.000	0.000	0.000	4	46.250	11.654	57.904	0.000	57.904
ii	I. T. SCHEMES	158.509	1	0.000	5.096	5.096	0	0.000	0.000	0.000	1	0.000	5.096	5.096	0.000	5.096
Total EXCISE, TAXATION & NARCOTICS CONTROL:-		**288.301**	**5**	**46.250**	**16.750**	**63.000**	**0**	**0.000**	**0.000**	**0.000**	**5**	**46.250**	**16.750**	**63.000**	**0.000**	**63.000**

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
777	ETDBD-PP-09-0004		Construction of Offices of Excise & Taxation in New Districts (5 units) (C: 189.589+R: 5.684) (SDG # 9) (Revised on 01.01.25)	Jamshoro, Matiari, Tando Allahyar, Tando Muhammad Khan, Umerkot	Approved 11.05.09	Jun-28	195.273	91.625	7.857	0.000	99.482	95.791	23.903	0.000	23.903	0.000	50.9%	63.2%
778	ETDBD-PP-21-0373		Renovation of Excise & Taxation Office, Sanghar (C: 43.297+R: 1.956) (SDG # 9) (Revised on 01.01.25)	Sanghar	Approved 15.09.21	Jun-27	45.253	21.077	11.995	0.000	33.072	12.181	10.225	1.956	12.181	0.000	73.1%	100.0%
779	ETDBD-PP-21-0378		Renovation of Excise and Taxation Office Dadu (C: 40.724+R: 5.028) (SDG # 9) (Revised on 01.01.25)	Dadu	Approved 15.09.21	Jun-27	45.752	21.054	18.000	0.000	39.054	6.698	1.670	5.028	6.698	0.000	85.4%	100.0%
780	ETDBR-PP-22-0365		Renovation of Excise & Taxation Office, Mirpurkhas (C:31.659+R:4.670) (SDG # 9)	Mirpur Khas	Approved 01.01.25	Jun-27	36.329	6.100	15.107	0.000	21.207	15.122	10.452	4.670	15.122	0.000	58.4%	100.0%
			Total Buildings (On-Going Schemes)				**322.607**	**139.856**	**52.959**	**0.000**	**192.815**	**129.792**	**46.250**	**11.654**	**57.904**	**0.000**		**-**
			Total Buildings (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Buildings :-				**322.607**	**139.856**	**52.959**	**0.000**	**192.815**	**129.792**	**46.250**	**11.654**	**57.904**	**0.000**		**-**
			I. T. SCHEMES (On-Going Schemes)															
781	ETDBR-PP-22-0366		Strengthening of Excise, Taxation & Narcotics Control Department (Secretariat & Field Offices) (SDG # 9)	Karachi	Approved 05.04.23	Jun-28	247.673	49.536	39.628	0.000	89.164	158.509	0.000	5.096	5.096	0.000	36.0%	38.1%
			Total I. T. SCHEMES (On-Going Schemes)				**247.673**	**49.536**	**39.628**	**0.000**	**89.164**	**158.509**	**0.000**	**5.096**	**5.096**	**0.000**		**-**
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total I. T. SCHEMES :-				**247.673**	**49.536**	**39.628**	**0.000**	**89.164**	**158.509**	**0.000**	**5.096**	**5.096**	**0.000**		**-**
			Total EXCISE, TAXATION & NARCOTICS CONTROL (On-Going)				**570.280**	**189.392**	**92.587**	**0.000**	**281.979**	**288.301**	**46.250**	**16.750**	**63.000**	**0.000**		**-**

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total EXCISE, TAXATION & NARCOTICS CONTROL (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total EXCISE, TAXATION & NARCOTICS CONTROL				**570.280**	**189.392**	**92.587**	**0.000**	**281.979**	**288.301**	**46.250**	**16.750**	**63.000**	**0.000**		**-**

SUMMARY
FINANCE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	126.450	4	0.004	0.000	0.004	1	0.001	0.000	0.001	5	0.005	0.000	0.005	0.000	0.005
ii	I. T. SCHEMES	206.504	2	0.000	116.495	116.495	1	0.000	0.000	0.000	3	0.000	116.495	116.495	1,738.600	1,855.095
iii	PPP Unit	4,794.560	1	1,500.000	0.000	1,500.000	0	0.000	0.000	0.000	1	1,500.000	0.000	1,500.000	5,865.130	7,365.130
Total FINANCE:-		**5,127.514**	**7**	**1,500.004**	**116.495**	**1,616.499**	**2**	**0.001**	**0.000**	**0.001**	**9**	**1,500.005**	**116.495**	**1,616.500**	**7,603.730**	**9,220.230**

PROVINCIAL
FINANCE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
782	FNDBD-PP-20-0026		Construction of Treasury Office at Khairpur	Khairpur	Approved 17.03.23 U/R	Jun-27	125.444	56.283	68.900	0.000	125.183	0.261	0.001	0.000	0.001	0.000	99.8%	99.8%
783	FNDBD-PP-21-0380		Reconstruction of District Accounts Office Naushero Feroze	Naushahro Feroze	Approved 09.06.21 U/R	Jun-27	98.911	48.456	25.228	0.000	73.684	25.227	0.001	0.000	0.001	0.000	74.5%	74.5%
784	FNDBD-PP-21-0381		Rehabilitation of Treasury Office (Old Block) Hyderabad (2022-23)	Hyderabad	Approved 09.06.21 U/R	Jun-27	79.753	78.791	0.000	0.000	78.791	0.962	0.001	0.000	0.001	0.000	98.8%	98.8%
785	FNDBD-PP-21-0382		Construction of 1st Floor and Ancilary facilities District Accounts Officer Kamber (2023-24)	Kamber	Approved 26.08.21 U/R	Jun-27	30.000	19.698	10.302	0.000	30.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
			Total Buildings (On-Going Schemes)				**334.108**	**203.228**	**104.430**	**0.000**	**307.658**	**26.450**	**0.004**	**0.000**	**0.004**	**0.000**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
786	FNDBD-PP-21-0379		Construction of Treasury Office / District Accounts Office South	Karachi	Un-Approved	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	0.001	0.000	0.001	0.000	0.0%	0.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total Buildings :-				**434.108**	**203.228**	**104.430**	**0.000**	**307.658**	**126.450**	**0.005**	**0.000**	**0.005**	**0.000**		**-**
			I. T. SCHEMES (On-Going Schemes)															
787	FNDBD-PP-21-0383		Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Karachi	Approved 26.08.21 U/R	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	0.000	0.001	0.001	0.000	0.0%	0.0%
788	FNDBR-PP-22-0367		Establishment of Record Management Cell at Finance Department (Revised Date: 24-11-2024 Capital: 0.00 Revenue: 199.93 Total Cost: 199.93)	Karachi	Approved 24.11.24	Jun-28	199.934	6.049	37.381	0.000	43.430	156.504	0.000	116.494	116.494	0.000	21.7%	80.0%

PROVINCIAL
FINANCE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total I. T. SCHEMES (On-Going Schemes)				**249.934**	**6.049**	**37.381**	**0.000**	**43.430**	**206.504**	**0.000**	**116.495**	**116.495**	**0.000**		**-**
			I. T. SCHEMES (Unapproved Schemes Carried Forward)															
789	FNDIT-FP-26-0001		Sindh Public Resources for Inclusive Development (SPRID) PU FD Component Estimated Cost Rs.3681.30 million (US$ 13.00 million) 100% World Bank.	Sindh	Un-Approved	Jun-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,738.600	0.0%	0.0%
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,738.600**		**-**
			Total I. T. SCHEMES :-				**249.934**	**6.049**	**37.381**	**0.000**	**43.430**	**206.504**	**0.000**	**116.495**	**116.495**	**1,738.600**		**-**
			PPP Unit (On-Going Schemes)															
790	FNDEP-FP-17-0064		Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADBUSD 100 M (PKR 10476M) DFID USD 19.23 M (PKR 2014.535 M) GOSUSD 64.900 M (PKR 6798.470 M) (SDG 1 to 17)(Revised on 25.03.25)	Karachi Coastal Area of Sindh	Approved 07.10.17	Jun-27	7,005.620	1,836.060	375.000	2,957.850	2,211.060	4,794.560	1,500.000	0.000	1,500.000	5,865.130	31.6%	53.0%
			Total PPP Unit (On-Going Schemes)				**7,005.620**	**1,836.060**	**375.000**	**2,957.850**	**2,211.060**	**4,794.560**	**1,500.000**	**0.000**	**1,500.000**	**5,865.130**		**-**
			Total PPP Unit (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total PPP Unit :-				**7,005.620**	**1,836.060**	**375.000**	**2,957.850**	**2,211.060**	**4,794.560**	**1,500.000**	**0.000**	**1,500.000**	**5,865.130**		**-**
			Total FINANCE (On-Going)				**7,589.662**	**2,045.337**	**516.811**	**2,957.850**	**2,562.148**	**5,027.514**	**1,500.004**	**116.495**	**1,616.499**	**5,865.130**		**-**
			Total FINANCE (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**0.001**	**0.000**	**0.001**	**1,738.600**		**-**
			Total FINANCE				**7,689.662**	**2,045.337**	**516.811**	**2,957.850**	**2,562.148**	**5,127.514**	**1,500.005**	**116.495**	**1,616.500**	**7,603.730**		**-**

SUMMARY
FOOD
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Food Security	569.973	3	101.000	0.000	101.000	0	0.000	0.000	0.000	3	101.000	0.000	101.000	0.000	101.000
Total FOOD:-		**569.973**	**3**	**101.000**	**0.000**	**101.000**	**0**	**0.000**	**0.000**	**0.000**	**3**	**101.000**	**0.000**	**101.000**	**0.000**	**101.000**

PROVINCIAL
FOOD

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Food Security (On-Going Schemes)															
791	FODFS-PP-16-0037		Construction of Open Platforms/ Plinth for Grain Storage in Sindh (Capital : Rs. 634.843 M) (SDG # 2)	Sindh	Approved 08.02.17	Jun-28	634.843	298.412	45.000	0.000	343.412	291.431	100.000	0.000	100.000	0.000	54.1%	69.8%
792	FODFS-PP-16-0038		Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (Capital : Rs. 417.808 M) (SDG # 2)	Sindh	Approved 18.01.17	Jun-28	417.808	115.451	34.000	0.000	149.451	268.357	0.900	0.000	0.900	0.000	35.8%	36.0%
793	FODFS-PP-21-0385		Construction of new covered goodowns and allied facilities at Karachi Division (Capital : Rs. 185.458 M) (SDG # 2)	Karachi	Approved 27.04.22 U/R	Jun-27	185.458	175.273	0.000	0.000	175.273	10.185	0.100	0.000	0.100	0.000	94.5%	94.6%
			Total Food Security (On-Going Schemes)				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total Food Security (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Food Security :-				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total FOOD (On-Going)				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total FOOD (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total FOOD				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**

SUMMARY
FOREST & WILDLIFE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Forest	2,997.229	6	125.898	611.772	737.670	0	0.000	0.000	0.000	6	125.898	611.772	737.670	1,600.000	2,337.670
ii	Wildlife	100.000	0	0.000	0.000	0.000	1	25.000	25.000	50.000	1	25.000	25.000	50.000	0.000	50.000
Total FOREST & WILDLIFE:-		**3,097.229**	**6**	**125.898**	**611.772**	**737.670**	**1**	**25.000**	**25.000**	**50.000**	**7**	**150.898**	**636.772**	**787.670**	**1,600.000**	**2,387.670**

PROVINCIAL
FOREST & WILDLIFE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Forest (On-Going Schemes)															
794	FWDFT-PP-23-0001		Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (C:397.135+R:3121.989) (SDG # 13, 14 & 15) (Revised Date: 13-10-2025 Capital: 397.14 Revenue: 3121.99 Total Cost: 3519.12)	Sindh	Approved 15.04.24	Jun-28	3,519.124	686.268	1,121.367	0.000	1,807.635	1,711.489	75.000	325.000	400.000	0.000	51.4%	62.7%
795	FWDFT-PP-25-0001		Pilot Project of Plantation of Indigenous Flora along Shahrah-e-Shaheed Zulfikar Ali Bhutto / Malir Expressway (SDG 15)	Karachi	Approved 22.12.25	Jun-27	385.000	0.000	72.350	0.000	72.350	312.650	0.000	111.890	111.890	0.000	18.8%	47.9%
796	FWDFT-PP-25-0002		Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)	Sindh	Approved 13.08.25	Jun-27	187.960	0.000	98.517	0.000	98.517	89.443	0.000	89.443	89.443	0.000	52.4%	100.0%
797	FWDFT-PP-25-0003		Institutional Strengthening for Sustainable Forest Management in Sindh. (SDG 15)	Sindh	Approved 07.11.25	Jun-27	181.467	0.000	0.000	0.000	0.000	181.467	50.898	10.439	61.337	0.000	0.0%	33.8%
798	FWDFT-PP-25-0004		Green Landscape Development & Management to Reduce Heat Wave Risk in District Shaheed Benazirabad [Ref#1026]	Shaheed Benazirabad	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	0.000	25.000	25.000	0.000	50.0%	100.0%
799	FWDFT-MD-26-0001		Sindh Coastal Resilience Project (Forest Component)- Total Cost Rs: 6771.78 Million (GCF Loan US$ 20 Million & Grant US$ 5.00 million, Rs 6094.61 Million, and GoS Share Rs. 677.18 million)	Badin, Sajawal, Thatta	Approved 30.12.25	Jun-32	677.180	0.000	0.000	0.000	0.000	677.180	0.000	50.000	50.000	1,600.000	0.0%	7.4%
			Total Forest (On-Going Schemes)				**5,000.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**2,997.229**	**125.898**	**611.772**	**737.670**	**1,600.000**		**-**
			Total Forest (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Forest :-				**5,000.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**2,997.229**	**125.898**	**611.772**	**737.670**	**1,600.000**		**-**
			Wildlife (Unapproved Schemes Carried Forward)															

PROVINCIAL
FOREST & WILDLIFE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
800	FWDFL-PP-25-0001		Rehabilitation of Lungh Lake Wildlife Sanctuary & Renovation of Historical Rest House & Staff Quarters (SDG 15)	Kamber	Un-Approved	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	25.000	50.000	0.000	0.0%	50.0%
			Total Wildlife (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**25.000**	**25.000**	**50.000**	**0.000**		**-**
			Total Wildlife :-				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**25.000**	**25.000**	**50.000**	**0.000**		**-**
			Total FOREST & WILDLIFE (On-Going)				**5,000.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**2,997.229**	**125.898**	**611.772**	**737.670**	**1,600.000**		**-**
			Total FOREST & WILDLIFE (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**25.000**	**25.000**	**50.000**	**0.000**		**-**
			Total FOREST & WILDLIFE				**5,100.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**3,097.229**	**150.898**	**636.772**	**787.670**	**1,600.000**		**-**

SUMMARY
GOVERNOR's SECRETARIAT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Buildings	31.417	1	31.417	0.000	31.417	0	0.000	0.000	0.000	1	31.417	0.000	31.417	0.000	31.417
Total GOVERNOR's SECRETARIAT:-		**31.417**	**1**	**31.417**	**0.000**	**31.417**	**0**	**0.000**	**0.000**	**0.000**	**1**	**31.417**	**0.000**	**31.417**	**0.000**	**31.417**

PROVINCIAL
GOVERNOR's SECRETARIAT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings															
			(On-Going Schemes)															
801	GVSBD-PP-21-0386		Constt. of Multi-storied Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade (Revised on 25.05.24)	Karachi	Approved 28.01.22	Jun-27	573.599	183.946	358.236	0.000	542.182	31.417	31.417	0.000	31.417	0.000	94.5%	100.0%
			Total Buildings (On-Going Schemes)				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**
			Total Buildings (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Buildings :-				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**
			Total GOVERNOR's SECRETARIAT (On-Going)				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**
			Total GOVERNOR's SECRETARIAT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total GOVERNOR's SECRETARIAT				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**

SUMMARY
HEALTH
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Foreign Aided Projects	6,632.572	2	0.000	1,824.233	1,824.233	0	0.000	0.000	0.000	2	0.000	1,824.233	1,824.233	21,456.530	23,280.763
ii	Medical Education	5,420.077	9	247.565	1,576.907	1,824.472	0	0.000	0.000	0.000	9	247.565	1,576.907	1,824.472	0.000	1,824.472
iii	Other Hospitals	21,016.517	111	4,805.304	2,021.403	6,826.707	3	150.000	0.000	150.000	114	4,955.304	2,021.403	6,976.707	0.000	6,976.707
iv	Teaching Hospitals	13,115.464	7	3,008.187	3,799.823	6,808.010	0	0.000	0.000	0.000	7	3,008.187	3,799.823	6,808.010	0.000	6,808.010
Total HEALTH:-		**46,184.630**	**129**	**8,061.056**	**9,222.366**	**17,283.422**	**3**	**150.000**	**0.000**	**150.000**	**132**	**8,211.056**	**9,222.366**	**17,433.422**	**21,456.530**	**38,889.952**

PROVINCIAL
HEALTH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Foreign Aided Projects (On-Going Schemes)															
802	HLDFA-FP-21-0461		Sindh Human Capital Investment: 1000 Days-Integrated Health & Population Project (GoS 8,399.085 + FPA 69,067.021 = Total 77,466.106) (WB: 55,078.530 + IsDB: 13,988.491) (SDG #3,4,6) (Revised Date: 21-05-2026 Capital: 0.00 Revenue: 8399.09 Total Cost: 8399.09)	Sindh	Approved 04.01.23	Jun-28	8,399.085	640.746	1,250.000	11,027.650	1,890.746	6,508.339	0.000	1,700.000	1,700.000	19,680.000	22.5%	42.8%
803	HLDFA-FP-22-0458		Sindh Health Support Program (GoS 166.458 + FPA/WB: 2,100.539 = Total 2,266.997) (SDG #3,4,6) (Revised Date: 07-04-2026 Capital: 0.00 Revenue: 166.46 Total Cost: 166.46)	Sindh	Approved 11.04.23	Jun-27	166.458	4.725	37.500	518.680	42.225	124.233	0.000	124.233	124.233	1,776.530	25.4%	100.0%
			Total Foreign Aided Projects (On-Going Schemes)				**8,565.543**	**645.471**	**1,287.500**	**11,546.330**	**1,932.971**	**6,632.572**	**0.000**	**1,824.233**	**1,824.233**	**21,456.530**		**-**
			Total Foreign Aided Projects (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Foreign Aided Projects :-				**8,565.543**	**645.471**	**1,287.500**	**11,546.330**	**1,932.971**	**6,632.572**	**0.000**	**1,824.233**	**1,824.233**	**21,456.530**		**-**
			Medical Education (On-Going Schemes)															
804	HLDME-PP-11-0016		Establishment of Medical College at Karachi (C: 741.164 + R: 400.036)(SDG #3 & 4.3)	Karachi	Approved 15.03.12 U/R	Jun-28	1,141.200	710.924	0.000	0.000	710.924	430.276	1.000	0.000	1.000	0.000	62.3%	62.4%
805	HLDME-PP-12-0026		Establishment of Medical College at Mirpurkhas. (C: 1499.024 + R: 550.806) (SDG #3 & 4.3)	Mirpur Khas	Approved 17.12.12 U/R	Jun-28	2,049.830	1,155.344	0.000	0.000	1,155.344	894.486	15.992	0.000	15.992	0.000	56.4%	57.1%
806	HLDME-PP-14-0011		Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkana (SDG #3 & 4.3) (Revised Date: 08-02-2022 Capital: 1244.03 Revenue: 42.02 Total Cost: 1286.05)	Larkana	Approved 03.03.15	Jun-27	1,286.046	1,036.879	145.594	0.000	1,182.473	103.573	103.573	0.000	103.573	0.000	91.9%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
807	HLDME-PP-15-0022		Khairpur Medical College at Khairpur (SDG #3 & 4.3) (Revised Date: 25-11-2015 Capital: 518.68 Revenue: 1057.31 Total Cost: 1575.99)	Khairpur	Approved 08.11.12 U/R	Jun-28	1,575.992	965.710	0.000	0.000	965.710	610.282	1.000	0.000	1.000	0.000	61.3%	61.3%
808	HLDME-PP-17-0101		Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (SDG #3 & 4.3) (Revised Date: 12-01-2018 Capital: 4123.05 Revenue: 643.73 Total Cost: 4766.78)	Sukkur	Approved 24.02.11	Jun-28	4,766.778	2,986.082	325.000	0.000	3,311.082	1,455.696	125.000	75.000	200.000	0.000	69.5%	73.7%
809	HLDOH-PP-22-0452		Establishment of Medical College at Hyderabad (C: 984.973 + R: 409.494) (SDG #3 & 4.3)	Hyderabad	Approved 15.03.12 U/R	Jun-28	1,394.467	965.823	4.787	0.000	970.610	423.857	1.000	0.000	1.000	0.000	69.6%	69.7%
810	HLDME-PP-22-0455		Establishment of Simulation Centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkana, Liaquat University of Medical & Health Sciences Jamshoro, Peoples University of Medical & Health Sciences for Women Shaheed Benazirabad, & Ghulam Muhammad Mahar Medical College Sukkur (R: 999.206)	Jamshoro, Larkana, Shaheed Benazirabad, Sukkur	Approved 27.04.26	Jun-27	999.206	0.000	0.000	0.000	0.000	999.206	0.000	999.206	999.206	0.000	0.0%	100.0%
811	HLDME-PP-22-0456		Establishment & Up gradation of Skill labs at Paramedical Schools in Sindh (R:315.490) (SDG #3,4,6)	Sindh	Approved 18.04.23	Jun-27	315.490	0.000	0.000	0.000	0.000	315.490	0.000	315.490	315.490	0.000	0.0%	100.0%
812	HLDME-PP-22-0457		Establishment & Up gradation of Skill labs at Public Health Schools in Sindh (R:187.211) (SDG #3,4,6)	Sindh	Approved 18.04.23	Jun-27	187.211	0.000	0.000	0.000	0.000	187.211	0.000	187.211	187.211	0.000	0.0%	100.0%
			Total Medical Education (On-Going Schemes)				**13,716.220**	**7,820.762**	**475.381**	**0.000**	**8,296.143**	**5,420.077**	**247.565**	**1,576.907**	**1,824.472**	**0.000**		**-**
			Total Medical Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Medical Education :-				**13,716.220**	**7,820.762**	**475.381**	**0.000**	**8,296.143**	**5,420.077**	**247.565**	**1,576.907**	**1,824.472**	**0.000**		**-**

PROVINCIAL
HEALTH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Other Hospitals (On-Going Schemes)															
813	HLDOH-PP-10-0007		Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad (SDG#3) (Revised Date: 20-02-2023 Capital: 122.22 Revenue: 49.30 Total Cost: 171.52)	Shaheed Benazirabad	Approved 10.02.11	Jun-27	171.524	87.950	48.347	0.000	136.297	35.227	35.227	0.000	35.227	0.000	79.5%	100.0%
814	HLDOH-PP-11-0013		Renovation and Rehabilitation of Paramedical Institute, Larkana (C: 47.948 + R: 19.785) (SDG #3)	Larkana	Approved 23.01.12 U/R	Jun-27	67.733	45.116	0.000	0.000	45.116	22.617	0.001	0.000	0.001	0.000	66.6%	66.6%
815	HLDOH-PP-11-0014		Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan (C: 340.163 + R: 70.373) (SDG #3)	Kamber	Approved 20.02.12 U/R	Jun-27	410.536	364.249	0.000	0.000	364.249	46.287	1.000	0.000	1.000	0.000	88.7%	89.0%
816	HLDOH-PP-11-0015		Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.) (C: 1415.876 + R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12 U/R	Jun-27	3,334.161	2,083.997	0.000	0.000	2,083.997	1,250.164	0.001	0.000	0.001	0.000	62.5%	62.5%
817	HLDOH-PP-12-0020		Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi (SDG #3) (Revised Date: 23-04-2025 Capital: 3268.21 Revenue: 1377.06 Total Cost: 4645.27)	Karachi	Approved 17.12.12	Jun-28	4,645.270	1,017.144	1,845.772	0.000	2,862.916	1,782.354	705.298	0.000	705.298	0.000	61.6%	76.8%
818	HLDOH-PP-12-0022		Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi (C: 324.053 + R: 126.526) (SDG #3)	Karachi	Approved 20.02.13 U/R	Jun-28	450.579	255.615	0.000	0.000	255.615	194.964	1.000	0.000	1.000	0.000	56.7%	57.0%
819	HLDOH-PP-12-0023		Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi.(C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved 20.12.12 U/R	Jun-27	365.305	224.098	0.000	0.000	224.098	141.207	1.000	0.000	1.000	0.000	61.3%	61.6%
820	HLDOH-PP-13-0011		Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (SDG #3.6) (Revised Date: 15-05-2014 Capital: 1076.26 Revenue: 660.10 Total Cost: 1736.36)	Karachi	Approved 21.05.09 U/R	Jun-28	1,736.359	605.773	37.500	0.000	643.273	1,093.086	1.000	0.000	1.000	0.000	37.0%	37.1%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
821	HLDOH-PP-15-0017		Up gradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo (C: 170.178 + R: 25.000) (SDG #3)	Jacobabad	Approved 12.02.16 U/R	Jun-27	195.178	169.965	0.000	0.000	169.965	25.213	0.213	0.000	0.213	0.000	87.1%	87.2%
822	HLDOH-PP-15-0019		Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (SDG #3) (Revised Date: 08-03-2023 Capital: 2823.10 Revenue: 944.30 Total Cost: 3767.40)	Badin, Khairpur, Shikarpur	Approved 14.05.09	Jun-27	3,767.396	3,530.848	218.639	0.000	3,749.487	17.909	0.000	17.909	17.909	0.000	99.5%	100.0%
823	HLDOH-PP-15-0020		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (SDG #3) (Revised Date: 29-03-2023 Capital: 2147.83 Revenue: 802.48 Total Cost: 2950.31)	Kamber, Matiari, Umerkot	Approved 20.02.12	Jun-27	2,950.313	1,952.268	305.157	0.000	2,257.425	692.888	175.083	517.805	692.888	0.000	76.5%	100.0%
824	HLDOH-PP-15-0021		Up gradation of THQ Hospital to the level of DHQ Hospital in newly created District Sindh at Kashmore at Kandhkot (SDG #3) (Revised Date: 06-04-2026 Capital: 1172.08 Revenue: 582.42 Total Cost: 1754.50)	Kashmore	Approved 20.02.12	Jun-28	1,754.501	539.747	0.000	0.000	539.747	1,214.754	250.000	0.000	250.000	0.000	30.8%	45.0%
825	HLDOH-PP-16-0042		Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (SDG #3) (Revised Date: 09-03-2017 Capital: 533.98 Revenue: 217.12 Total Cost: 751.10)	Karachi	Approved 10.02.11 U/R	Jun-28	751.095	475.147	0.000	0.000	475.147	275.948	1.000	0.000	1.000	0.000	63.3%	63.4%
826	HLDOH-PP-16-0044		Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.16 U/R	Jun-27	225.550	217.694	0.000	0.000	217.694	7.856	1.000	0.000	1.000	0.000	96.5%	97.0%
827	HLDOH-PP-16-0046		Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta (C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16 U/R	Jun-27	17.997	16.431	0.000	0.000	16.431	1.566	0.001	0.000	0.001	0.000	91.3%	91.3%
828	HLDOH-PP-16-0047		Construction of Rural Health Centre, Taluka Shujabad (SDG #3) (Revised Date: 11-02-2025 Capital: 148.81 Revenue: 45.01 Total Cost: 193.81)	Mirpur Khas	Approved 27.09.16	Jun-27	193.810	124.479	0.000	0.000	124.479	69.331	37.953	31.378	69.331	0.000	64.2%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
829	HLDOH-PP-16-0048		Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas.(C: 250.219 + R: 41.918) (SDG #3)	Mirpur Khas	Approved 22.09.16 U/R	Jun-27	292.137	280.219	0.000	0.000	280.219	11.918	0.001	0.000	0.001	0.000	95.9%	95.9%
830	HLDOH-PP-16-0051		Expansion & Improvement of DHQ Hospital at Mithi (SDG #3) (Revised Date: 30-11-2016 Capital: 1195.48 Revenue: 446.34 Total Cost: 1641.82)	Tharparkar	Approved 30.04.09 U/R	Jun-28	1,641.821	1,193.215	0.000	0.000	1,193.215	448.606	1.000	0.000	1.000	0.000	72.7%	72.7%
831	HLDOH-PP-16-0052		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (SDG #3) (Revised Date: 02-01-2024 Capital: 1082.21 Revenue: 763.67 Total Cost: 1845.88)	Jamshoro, Tando Allahyar, Tando Muhammad Khan	Approved 14.05.09	Jun-27	1,845.876	1,411.055	358.205	0.000	1,769.260	76.616	0.000	76.616	76.616	0.000	95.8%	100.0%
832	HLDOH-PP-17-0067		Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.17 U/R	Jun-27	94.242	89.505	0.000	0.000	89.505	4.737	0.073	0.000	0.073	0.000	95.0%	95.1%
833	HLDOH-PP-17-0070		Up gradation of Maternity home into 50 bedded hospital at Kamal Khan Goth (Revised Date: 31-05-2023 Capital: 429.35 Revenue: 128.49 Total Cost: 557.84)	Karachi	Approved 09.02.18	Jun-27	557.840	161.019	306.821	0.000	467.840	90.000	90.000	0.000	90.000	0.000	83.9%	100.0%
834	HLDOH-PP-17-0074		Construction of Divisional Warehouse at Sukkur. (C:88.930 + R:5.312) (SDG#3)	Sukkur	Approved 27.09.17 U/R	Jun-27	94.242	88.128	0.000	0.000	88.128	6.114	0.802	0.000	0.802	0.000	93.5%	94.4%
835	HLDOH-PP-17-0077		Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo (SDG #3) (Revised Date: 25-08-2021 Capital: 57.79 Revenue: 32.11 Total Cost: 89.89)	Jacobabad	Approved 27.09.17	Jun-27	89.891	51.981	0.000	0.000	51.981	37.910	5.805	32.105	37.910	0.000	57.8%	100.0%
836	HLDOH-PP-17-0078		Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C: 119.526 + R: 39.746)(SDG#3)	Sanghar	Approved 09.02.18 U/R	Jun-27	159.272	49.625	0.000	0.000	49.625	109.647	0.001	0.000	0.001	0.000	31.2%	31.2%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
837	HLDOH-PP-17-0079		Construction of Divisional Warehouse at Larkana (C: 88.930 + R: 5.312) (SDG#3)	Larkana	Approved 27.09.17	Jun-27	94.242	44.929	49.312	0.000	94.241	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
838	HLDOH-PP-17-0080		Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkana. (C: 13.224+R: 8.762)(SDG #3)	Larkana	Approved 27.09.17	Jun-27	21.986	12.234	8.762	0.000	20.996	0.990	0.990	0.000	0.990	0.000	95.5%	100.0%
839	HLDOH-PP-17-0082		Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya (SDG#3) (Revised Date: 12-05-2025 Capital: 74.67 Revenue: 43.85 Total Cost: 118.53)	Naushahro Feroze	Approved 27.02.18	Jun-27	118.526	34.022	2.859	0.000	36.881	81.645	37.791	43.854	81.645	0.000	31.1%	100.0%
840	HLDOH-PP-17-0083		Up gradation of B-type RHC to the level of A-type RHC at Mithiani (SDG#3) (Revised Date: 16-09-2021 Capital: 53.66 Revenue: 38.65 Total Cost: 92.30)	Naushahro Feroze	Approved 27.02.18	Jun-27	92.304	60.976	27.669	0.000	88.645	3.659	0.000	3.659	3.659	0.000	96.0%	100.0%
841	HLDOH-PP-17-0084		Up gradation of BHU to RHC at Gher Gaju (SDG#3) (Revised Date: 12-05-2025 Capital: 76.87 Revenue: 43.85 Total Cost: 120.73)	Naushahro Feroze	Approved 27.02.18	Jun-27	120.726	24.795	10.546	0.000	35.341	85.385	41.531	43.854	85.385	0.000	29.3%	100.0%
842	HLDOH-PP-17-0089		Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi (C: 44.972 + R: 19.958) (SDG#3)	Dadu	Approved 27.09.17 U/R	Jun-27	64.930	53.930	0.000	0.000	53.930	11.000	0.000	1.000	1.000	0.000	83.1%	84.6%
843	HLDOH-PP-17-0090		Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi (C: 44.972 + R: 19.958) (SDG#3)	Dadu	Approved 27.09.17 U/R	Jun-27	64.930	52.773	0.000	0.000	52.773	12.157	0.000	1.000	1.000	0.000	81.3%	82.8%
844	HLDOH-PP-17-0091		Up gradation of BHU to RHC Village Faridabad, Taluka Mehar (C: 44.972 + R: 19.958)(SDG#3)	Dadu	Approved 27.09.17 U/R	Jun-27	64.930	53.930	0.000	0.000	53.930	11.000	0.000	1.000	1.000	0.000	83.1%	84.6%
845	HLDOH-PP-17-0095		Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (SDG#3) (Revised Date: 19-12-2022 Capital: 75.75 Revenue: 35.77 Total Cost: 111.52)	Umerkot	Approved 27.02.18	Jun-27	111.517	51.578	0.000	0.000	51.578	59.939	42.279	17.660	59.939	0.000	46.3%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
846	HLDOH-PP-17-0096		Up gradation of BHU to RHC Dari, Taluka Kandhkot (C: 41.989 + R: 19.958) (SDG# 3)	Kashmore	Approved 27.11.17 U/R	Jun-27	61.947	33.455	0.000	0.000	33.455	28.492	0.001	0.000	0.001	0.000	54.0%	54.0%
847	HLDOH-PP-17-0097		Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani (C: 41.989 + R: 19.958) (SDG# 3)	Kashmore	Approved 27.11.17 U/R	Jun-27	61.947	34.380	0.000	0.000	34.380	27.567	0.001	0.000	0.001	0.000	55.5%	55.5%
848	HLDOH-PP-17-0098		Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17 U/R	Jun-27	61.947	41.977	0.000	0.000	41.977	19.970	0.001	0.000	0.001	0.000	67.8%	67.8%
849	HLDOH-PP-17-0099		Up gradation of Health facility at Village Ber Sharif, Taluka Kamber (C: 10.679 + R: 2.816)(SDG #3)	Kamber	Approved 27.09.17 U/R	Jun-27	13.495	9.854	0.824	0.000	10.678	2.817	0.001	0.000	0.001	0.000	79.1%	79.1%
850	HLDOH-PP-17-0100		Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu,N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (SDG #3) (Revised Date: 07-11-2017 Capital: 2749.89 Revenue: 2114.02 Total Cost: 4863.91)	Dadu, Ghotki, Mirpur Khas, Naushahro Feroze, Sanghar, Thatta	Approved 30.03.12 U/R	Jun-27	4,863.906	3,372.682	0.000	0.000	3,372.682	1,491.224	1.000	0.000	1.000	0.000	69.3%	69.4%
851	HLDOH-PP-20-0032		Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised Date: 14-03-2022 Capital: 59.40 Revenue: 14.06 Total Cost: 73.45)	Dadu	Approved 23.02.17	Jun-27	73.453	63.856	6.272	0.000	70.128	3.325	0.000	3.325	3.325	0.000	95.5%	100.0%
852	HLDOH-PP-21-0405		Establishment of MCH & Emergency Services Hospital at UC Razzakabad, Main National Highway (C: 130.500 + R: 23.771) (SDG #3)	Karachi	Approved 16.12.24	Jun-27	154.271	0.000	37.500	0.000	37.500	116.771	93.000	23.771	116.771	0.000	24.3%	100.0%
853	HLDOH-PP-21-0412		Establishment of THQ Hospital at Ghorabari (SDG #3) (Revised Date: 30-12-2024 Capital: 610.50 Revenue: 172.34 Total Cost: 782.83)	Thatta	Approved 06.05.21	Jun-27	782.831	698.910	73.376	0.000	772.286	10.545	9.765	0.780	10.545	0.000	98.7%	100.0%
854	HLDOH-PP-21-0419		Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (C: 68.524 + R: 20.191) (SDG #3)	Shikarpur	Approved 24.09.21	Jun-27	88.715	0.000	5.000	0.000	5.000	83.715	63.524	20.191	83.715	0.000	5.6%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
855	HLDOH-PP-21-0426		Up gradation of BHU to RHC at Khanwahan (C: 62.422 + R:32.818)(SDG# 3)	Naushahro Feroze	Approved 14.03.22 U/R	Jun-27	95.240	54.142	0.000	0.000	54.142	41.098	1.000	0.000	1.000	0.000	56.8%	57.9%
856	HLDOH-PP-21-0427		Expansion & Improvement of DHQ Hospital Naushahro Feroze (C: 1118.047 + R: 581.685) (SDG #3)	Naushahro Feroze	Approved 08.12.25	Jun-28	1,699.732	0.000	43.750	0.000	43.750	1,655.982	250.000	0.000	250.000	0.000	2.6%	17.3%
857	HLDOH-PP-21-0429		Up gradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	Approved 08.02.22 U/R	Jun-27	195.458	145.036	0.000	0.000	145.036	50.422	1.000	0.000	1.000	0.000	74.2%	74.7%
858	HLDOH-PP-21-0430		Establishment of BHU at village Rahwari, Deh 1 Jamraoo, UC Pritamabad, Taluka Sinjhoro (C:45.354 + R:12.545) (SDG #3) (Revised Date: 13-05-2025 Capital: 66.54 Revenue: 17.36 Total Cost: 83.89)	Sanghar	Approved 08.10.21	Jun-27	83.893	42.849	0.570	0.000	43.419	40.474	23.119	17.355	40.474	0.000	51.8%	100.0%
859	HLDOH-PP-21-0431		Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (C: 90.802 + R:35.234) (SDG #3)	Sanghar	Approved 21.02.23 U/R	Jun-27	126.036	90.802	0.000	0.000	90.802	35.234	0.000	1.000	1.000	0.000	72.0%	72.8%
860	HLDOH-PP-21-0435		Expansion of Radiology and IPD Services at JIMS, Jacobabad (C: 125.080 + R: 291.424) (SDG #3, 9)	Jacobabad	Approved 08.02.22 U/R	Jun-28	416.504	113.625	0.000	0.000	113.625	302.879	1.000	0.000	1.000	0.000	27.3%	27.5%
861	HLDOH-PP-21-0436		Establishment of RHC Sohrababad at Garhi Hassan Sarki, Taluka Thull (C: 154.330 + R: 45.604) (SDG #3)	Jacobabad	Approved 11.02.25	Jun-28	199.934	0.000	28.052	0.000	28.052	171.882	25.000	0.000	25.000	0.000	14.0%	26.5%
862	HLDOH-PP-21-0438		Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (C: 47.193 + R: 45.793) (SDG #3)	Khairpur	Approved 14.03.22 U/R	Jun-27	92.986	82.301	0.000	0.000	82.301	10.685	0.045	0.000	0.045	0.000	88.5%	88.6%
863	HLDOH-PP-21-0440		Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (C: 77.088 + R:33.712)	Tharparkar	Approved 27.04.22 U/R	Jun-27	110.800	77.074	0.000	0.000	77.074	33.726	0.014	0.000	0.014	0.000	69.6%	69.6%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
864	HLDOH-PP-21-0441		Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (C: 59.970 + R: 15.989)(SDG #3)	Tharparkar	Approved 24.10.21 U/R	Jun-27	75.959	59.272	0.000	0.000	59.272	16.687	0.698	0.000	0.698	0.000	78.0%	79.0%
865	HLDOH-PP-21-0443		Establishment of RHC at village Karoora, Taluka Chachro (C: 82.543 + R: 32.869) (SDG #3)	Tharparkar	Approved 13.05.22 U/R	Jun-27	115.412	82.440	0.000	0.000	82.440	32.972	0.103	0.000	0.103	0.000	71.4%	71.5%
866	HLDOH-PP-21-0447		COVID-19 Response and Other Natural Calamities Control Program, Sindh (R. 808.837)	Sindh	Approved 23.11.21 U/R	Jun-27	808.837	49.983	5.000	0.000	54.983	753.854	0.000	0.001	0.001	0.000	6.8%	6.8%
867	HLDTH-PP-22-0382		Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi (SDG #3.4, 3.6) (Revised Date: 17-03-2025 Capital: 177.54 Revenue: 248.90 Total Cost: 426.44)	Karachi	Approved 11.01.12	Jun-27	426.437	306.577	64.174	0.000	370.751	55.686	0.000	55.686	55.686	0.000	86.9%	100.0%
868	HLDTH-PP-22-0386		Up gradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro (C: 44.663 + R: 19.958) (SDG#3)	Jamshoro	Approved 27.02.18 U/R	Jun-27	64.621	57.990	0.000	0.000	57.990	6.631	0.000	1.000	1.000	0.000	89.7%	91.3%
869	HLDTH-PP-22-0387		Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (SDG #3) (Revised Date: 05-01-2021 Capital: 41.70 Revenue: 29.44 Total Cost: 71.14)	Khairpur	Approved 27.01.16 U/R	Jun-27	71.135	59.005	0.000	0.000	59.005	12.130	0.001	0.000	0.001	0.000	82.9%	82.9%
870	HLDTH-PP-22-0388		Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (SDG #3) (Revised Date: 05-01-2021 Capital: 37.61 Revenue: 13.34 Total Cost: 50.95)	Khairpur	Approved 30.09.16 U/R	Jun-27	50.953	45.866	0.000	0.000	45.866	5.087	0.001	0.000	0.001	0.000	90.0%	90.0%
871	HLDTH-PP-22-0389		Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur (SDG #3) (Revised Date: 11-12-2019 Capital: 72.51 Revenue: 21.50 Total Cost: 94.01)	Khairpur	Approved 06.10.16 U/R	Jun-27	94.008	79.511	0.000	0.000	79.511	14.497	0.001	0.000	0.001	0.000	84.6%	84.6%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
872	HLDOH-PP-22-0390		Renovation & Rehabilitation of RHC Building at Darya Khan Mari (SDG# 3) (Revised Date: 02-06-2023 Capital: 39.45 Revenue: 0.00 Total Cost: 39.45)	Naushahro Feroze	Approved 27.09.17 U/R	Jun-27	39.448	12.271	0.000	0.000	12.271	27.177	1.000	0.000	1.000	0.000	31.1%	33.6%
873	HLDOH-PP-22-0404		Up gradation of BHU to RHC Talhi, Kunri (C: 43.209 + R: 19.958) (SDG#3)	Umerkot	Approved 27.09.17 U/R	Jun-27	63.167	63.166	0.000	0.000	63.166	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
874	HLDOH-PP-22-0405		Strengthening & improvement of Government Hospital Ibrahim Hydri (C: 433.667 + R: 159.281) (SDG #3)	Karachi	Approved 18.08.25	Jun-28	592.948	0.000	101.250	0.000	101.250	491.698	100.000	0.000	100.000	0.000	17.1%	33.9%
875	HLDOH-PP-22-0406		Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (C: 151.887 + R: 26.967) (SDG #3)	Karachi	Approved 15.04.25	Jun-27	178.854	0.000	20.302	0.000	20.302	158.552	131.585	26.967	158.552	0.000	11.4%	100.0%
876	HLDOH-PP-22-0412		Up gradation of District Council Dispensary Mehar City to the level of BHU at UC Mehar, Taluka Ghorabari (C: 68.130 + R: 9.851) (SDG #3)	Thatta	Approved 16.12.24	Jun-27	77.981	0.000	10.000	0.000	10.000	67.981	58.130	9.851	67.981	0.000	12.8%	100.0%
877	HLDOH-PP-22-0414		Establishment of (02) Dispensaries namely Jam Bijar at village Jaffar Jokhio, UC Bhanbhore, Taluka Mirpur Sakro and village Babu Mallah, UC Chowbandi, Taluka Mirpur Sakro (C: 37.762 + R: 2.291)	Thatta	Approved 16.12.24	Jun-27	40.053	0.000	5.000	0.000	5.000	35.053	32.762	2.291	35.053	0.000	12.5%	100.0%
878	HLDOH-PP-22-0415		Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C: 385.087 + R: 105.573) (SDG #3)	Sujawal	Approved 07.12.22 U/R	Jun-27	490.660	353.165	0.000	0.000	353.165	137.495	1.000	0.000	1.000	0.000	72.0%	72.2%
879	HLDOH-PP-22-0417		Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (C: 210.074 + R: 84.436)(SDG #3)	Hyderabad	Approved 05.05.25	Jun-27	294.510	0.000	135.000	0.000	135.000	159.510	75.074	84.436	159.510	0.000	45.8%	100.0%
880	HLDOH-PP-22-0418		Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, Hyderabad (C: 202.943 + R: 87.623)(SDG #3)	Hyderabad	Approved 11.08.25	Jun-28	290.566	0.000	33.750	0.000	33.750	256.816	100.000	0.000	100.000	0.000	11.6%	46.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
881	HLDOH-PP-22-0421		Up gradation of BHU to RHC Akil, Taluka Larkana (C: 143.074 + R: 35.161) (SDG #3)	Larkana	Approved 15.04.25	Jun-27	178.235	0.000	76.516	0.000	76.516	101.719	66.558	35.161	101.719	0.000	42.9%	100.0%
882	HLDOH-PP-22-0422		Up gradation of BHU to RHC Beero Chandio, Taluka Larkana (C: 142.056 + R: 35.505) (SDG #3)	Larkana	Approved 15.04.25	Jun-27	177.561	0.000	101.947	0.000	101.947	75.614	40.109	35.505	75.614	0.000	57.4%	100.0%
883	HLDOH-PP-22-0423		Expansion & Improvement of Hiranand Ganga Bai Women Hospital Shikarpur (C: 95.092 + R: 69.370) (SDG #3)	Shikarpur	Approved 21.03.23 U/R	Jun-28	164.462	11.267	82.926	0.000	94.193	70.269	1.000	0.000	1.000	0.000	57.3%	57.9%
884	HLDOH-PP-22-0426		Establishment of Dialysis Centre in THQ Hospital Mehar (Revised Date: 04-08-2025 Capital: 48.78 Revenue: 26.80 Total Cost: 75.58)	Dadu	Approved 18.05.23	Jun-27	75.577	0.461	13.248	0.000	13.709	61.868	35.066	26.802	61.868	0.000	18.1%	100.0%
885	HLDOH-PP-22-0430		Construction of BHU at Kandhra colony Moro (C: 26.824 + R: 12.895) (SDG #3)	Naushahro Feroze	Approved 02.06.23	Jun-27	39.719	26.823	12.895	0.000	39.718	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
886	HLDOH-PP-22-0431		Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (C:55.108 + R: 44.773)(SDG #3)	Shaheed Benazirabad	Approved 21.03.23 U/R	Jun-27	99.881	33.802	28.697	0.000	62.499	37.382	0.000	1.000	1.000	0.000	62.6%	63.6%
887	HLDOH-PP-22-0432		Up gradation of BHU to RHC Jam Sahib, Taluka Daur (C: 101.948 + R: 47.201) (SDG #3)	Shaheed Benazirabad	Approved 21.03.23 U/R	Jun-28	149.149	0.281	25.416	0.000	25.697	123.451	1.000	0.000	1.000	0.000	17.2%	17.9%
888	HLDOH-PP-22-0433		Up gradation of BHU to RHC Bucheri, Taluka Daur (C: 102.040 + R: 47.201)(SDG #3) (Revised Date: 06-04-2026 Capital: 166.18 Revenue: 47.96 Total Cost: 214.14)	Shaheed Benazirabad	Approved 21.03.23	Jun-27	214.140	93.851	0.000	0.000	93.851	120.289	72.330	47.959	120.289	0.000	43.8%	100.0%
889	HLDOH-PP-22-0434		Up gradation of BHU to RHC at 60 Mile, Taluka Daur (C: 102.060 + R: 47.201)(SDG #3)	Shaheed Benazirabad	Approved 21.03.23 U/R	Jun-28	149.261	0.234	0.000	0.000	0.234	149.027	1.000	0.000	1.000	0.000	0.2%	0.8%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
890	HLDOH-PP-22-0435		Strengthening & Improvement of Main building and Emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (C: 258.891+R: 200.608) (SDG #3,6,9)	Sanghar	Approved 14.05.24 U/R	Jun-28	459.499	0.000	0.000	0.000	0.000	459.499	1.000	0.000	1.000	0.000	0.0%	0.2%
891	HLDOH-PP-22-0436		Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (SDG #3) (Revised Date: 02-05-2026 Capital: 150.09 Revenue: 201.75 Total Cost: 351.84)	Jamshoro	Approved 29.03.23	Jun-27	351.839	47.708	15.311	0.000	63.019	288.820	87.071	201.749	288.820	0.000	17.9%	100.0%
892	HLDOH-PP-22-0437		Strengthening & Improvement of Institute of Chest Diseases, Kotri (C: 89.624 + R: 9.440) (SDG #3,4,9)	Jamshoro	Approved 18.05.23	Jun-27	99.064	24.766	64.858	0.000	89.624	9.440	0.000	9.440	9.440	0.000	90.5%	100.0%
893	HLDOH-PP-22-0440		Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj (SDG #3) (Revised Date: 13-05-2025 Capital: 10.53 Revenue: 1.00 Total Cost: 11.53)	Khairpur	Approved 21.02.23	Jun-27	11.530	6.404	0.027	0.000	6.431	5.099	4.527	0.572	5.099	0.000	55.8%	100.0%
894	HLDOH-PP-22-0441		Strengthening & Improvement of THQ Hospital Bulri Shah Karim (C: 348.241 + R: 69.126) (SDG #3)	Tando Muhammad Khan	Approved 13.05.25	Jun-27	417.367	0.000	175.839	0.000	175.839	241.528	172.402	69.126	241.528	0.000	42.1%	100.0%
895	HLDOH-PP-22-0444		Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (C: 42.103 + R: 7.578) (SDG #3)	Tharparkar	Approved 21.03.23 U/R	Jun-27	49.681	42.078	0.000	0.000	42.078	7.603	0.025	0.000	0.025	0.000	84.7%	84.7%
896	HLDOH-PP-22-0445		Up gradation of GD to BHU at villages Kehari and Bandhalus, Taluka Islamkot (C: 59.849 + R:16.451) (SDG #3)	Tharparkar	Approved 21.02.23 U/R	Jun-27	76.300	59.002	0.000	0.000	59.002	17.298	0.847	0.000	0.847	0.000	77.3%	78.4%
897	HLDOH-PP-22-0446		Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (C: 82.362 + R: 46.930)(SDG #3)	Tharparkar	Approved 21.03.23 U/R	Jun-27	129.292	80.896	0.000	0.000	80.896	48.396	1.000	0.000	1.000	0.000	62.6%	63.3%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
898	HLDOH-PP-22-0447		Rehabilitation / Renovation and Strengthening of BHU Deyal Garah, BHU Hashim Bhurgari, BHU Deh 160 Pabban, and BHU Ghulam Muhammad Noohani (C: 49.633) (SDG #3)	Mirpur Khas	Approved 11.02.25	Jun-27	49.633	0.000	0.000	0.000	0.000	49.633	49.633	0.000	49.633	0.000	0.0%	100.0%
899	HLDOH-PP-22-0450		Up gradation of Basic Health Unit to Rural Health Centre at Kharoro Syed, Taluka Umerkot (C: 170.354 + R: 44.011) (SDG #3)	Umerkot	Approved 05.05.25	Jun-27	214.365	0.000	59.537	0.000	59.537	154.828	110.817	44.011	154.828	0.000	27.8%	100.0%
900	HLDOH-PP-23-0001		Up gradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth (C: 121.663 + R: 64.688) (SDG # 3)	Karachi	Approved 07.01.25	Jun-27	186.351	0.000	46.362	0.000	46.362	139.989	75.301	64.688	139.989	0.000	24.9%	100.0%
901	HLDOH-PP-23-0002		Construction of Urban Health Center at Baldia Town, Musharaf Colony, Keamari Karachi (C: 47.041 + R: 23.690)	Karachi	Approved 11.02.25	Jun-27	70.731	0.000	18.750	0.000	18.750	51.981	28.291	23.690	51.981	0.000	26.5%	100.0%
902	HLDOH-PP-23-0003		Establishment of Mother and Child Healthcare Unit (M&CHU) in Rashidi Goth, Malir-II (C: 39.558 + R: 20.196) (SDG #3)	Karachi	Approved 17.02.25	Jun-27	59.754	0.000	8.125	0.000	8.125	51.629	31.433	20.196	51.629	0.000	13.6%	100.0%
903	HLDOH-PP-23-0004		Strengthening & Improvement of Development Wing & Technical Assistance support to Development Wing, Health Department, Karachi(C: 50.000 + R: 60.106) (SDGs 3)	Karachi	Approved 07.01.25 U/R	Jun-27	110.106	0.000	85.796	0.000	85.796	24.310	0.000	1.000	1.000	0.000	77.9%	78.8%
904	HLDOH-PP-23-0006		Up gradation of THQ Hospital Sujawal to the level of DHQ Hospital, District Sujawal (C: 1118.047 + R: 572.972) (SDG#3)	Sujawal	Approved 15.12.25	Jun-28	1,691.019	0.000	43.750	0.000	43.750	1,647.269	250.000	0.000	250.000	0.000	2.6%	17.4%
905	HLDOH-PP-23-0012		Strengthening and Improvement of Shaikh Hamdan Bin Muhammad Taluka Headquarter Hospital Khangarh at Khanpur Mahar (C: 156.079 + R: 36.000) (SDG #3)	Ghotki	Approved 04.04.25	Jun-27	192.079	0.000	24.625	0.000	24.625	167.454	131.454	36.000	167.454	0.000	12.8%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
906	HLDOH-PP-23-0014		Construction of compound wall around one hundred acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro (SDG #3) (Revised Date: 06-01-2025 Capital: 153.24 Revenue: 0.00 Total Cost: 153.24)	Jamshoro	Approved 01.08.23	Jun-27	153.237	18.436	71.398	0.000	89.834	63.403	63.403	0.000	63.403	0.000	58.6%	100.0%
907	HLDOH-PP-23-0020		Up gradation of BHU Lal Bux Mangi to the level of Rural Health Centre UC Tando Masti, Taluka and District Khairpur (C: 143.795 + R: 44.898) (SDG #3)	Khairpur	Approved 04.08.25	Jun-27	188.693	0.000	25.000	0.000	25.000	163.693	118.795	44.898	163.693	0.000	13.2%	100.0%
908	HLDOH-PP-23-0021		Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat, District Khairpur (C: 154.975 + R: 44.898) (SDG #3)	Khairpur	Approved 04.08.25	Jun-27	199.873	0.000	25.000	0.000	25.000	174.873	129.975	44.898	174.873	0.000	12.5%	100.0%
909	HLDOH-PP-23-0023		Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot (Revised Date: 13-01-2025 Capital: 1093.14 Revenue: 122.56 Total Cost: 1215.70)	Tharparkar	Approved 26.07.23	Jun-27	1,215.704	185.500	510.000	0.000	695.500	520.204	397.640	122.564	520.204	0.000	57.2%	100.0%
910	HLDOH-PP-23-0024		Establishment of BHU at village Yaseen Samo, Haji Rehan Ali Paro, Taluka Chachro (C: 84.251 + R: 12.480) (SDG#3)	Tharparkar	Approved 07.01.25	Jun-27	96.731	0.000	48.000	0.000	48.000	48.731	36.251	12.480	48.731	0.000	49.6%	100.0%
911	HLDOH-PP-23-0025		Establishment of BHU at Village Bakoo, UC & Taluka Nangarparkar (C: 87.884 + R: 12.480) (SDG#3)	Tharparkar	Approved 07.01.25	Jun-27	100.364	0.000	50.000	0.000	50.000	50.364	37.884	12.480	50.364	0.000	49.8%	100.0%
912	HLDOH-PP-23-0026		Up gradation of 03 GDs to BHUs at villages Meharyar Hingorja, Jeendo Dars & Udani, Taluka Islamkot & Chachro (C: 156.188 + R: 33.288) (SDG#3)	Tharparkar	Approved 07.01.25	Jun-27	189.476	0.000	100.000	0.000	100.000	89.476	56.188	33.288	89.476	0.000	52.8%	100.0%
913	HLDOH-PP-23-0027		Establishment of Basic Health Unit at village Kangoro Shakh, Taluka Digri (C: 80.108 + R: 11.687) (SDG #3)	Mirpur Khas	Approved 11.02.25	Jun-27	91.795	0.000	50.000	0.000	50.000	41.795	30.108	11.687	41.795	0.000	54.5%	100.0%
914	HLDOH-PP-23-0028		Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro (C: 66.740 + R: 14.653) (SDG #3)	Umerkot	Approved 07.01.25	Jun-27	81.393	0.000	66.740	0.000	66.740	14.653	0.000	14.653	14.653	0.000	82.0%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
915	HLDOH-PP-23-0029		Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro (C: 66.616 + R: 14.653)(SDG #3)	Umerkot	Approved 07.01.25	Jun-27	81.269	0.000	66.616	0.000	66.616	14.653	0.000	14.653	14.653	0.000	82.0%	100.0%
916	HLDOH-PP-24-0002		Up gradation of existing Hospital into 10 bedded Hospital at village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin (SDG #3) (Revised Date: 05-01-2021 Capital: 74.79 Revenue: 17.33 Total Cost: 92.12)	Badin	Approved 29.09.15 U/R	Jun-27	92.117	75.897	0.000	0.000	75.897	16.220	0.000	1.000	1.000	0.000	82.4%	83.5%
917	HLDOH-PP-25-0002		Up gradation of Government Dispensary to Basic Health Unit at Village Kasbo, Taluka Nangarparkar (C: 38.251 + R: 9.523) [Ref#275]	Tharparkar	Approved 28.04.26	Jun-27	47.774	0.000	0.000	0.000	0.000	47.774	38.251	9.523	47.774	0.000	0.0%	100.0%
918	HLDOH-PP-25-0003		Provision of orthopedic ward at THQ Hospital Moro (C: 60.376 + R: 31.065) [Ref#286]	Naushahro Feroze	Approved 28.04.26	Jun-27	91.441	0.000	0.000	0.000	0.000	91.441	60.376	31.065	91.441	0.000	0.0%	100.0%
919	HLDOH-PP-25-0004		Up gradation of GD Giryanchho to BHU Giryanchho and Construction of New Government Dispensary at Village (01) Goga Bheel UC Boharirhi (02) Village Samaro Bheel Paro Tahoo Bheel UC Bapuhar and (03) Village Sajan Bheel Warhon UC Morhano (C: 61.007 + R: 13.963) [Ref#337]	Tharparkar	Approved 20.11.25	Jun-27	74.970	0.000	0.000	0.000	0.000	74.970	61.007	13.963	74.970	0.000	0.0%	100.0%
920	HLDOH-PP-25-0005		Repair of Dispensery/RHC/BHU: (1) Government Dispensary Shabbirabad, (2) RHC Tangwani, (3) BHU Dari, (4) RHC Karampur, & (5) RHC Ghouspur (C: 49.340) [Ref#533]	Kashmore	Approved 20.11.25	Jun-27	49.340	0.000	0.000	0.000	0.000	49.340	49.340	0.000	49.340	0.000	0.0%	100.0%
921	HLDOH-PP-25-0007		Establishment of (04) Government Dispensaries at villages (1) Mubarak Paro Gahkharch UC Bolhari (2) Jat Tarai UC Talo Jam (3) Somrasar UC Talo Jam (4) Sileman Paro Charkari UC Tar Hameer, of Taluka Diplo and Chachro (C: 66.343 + R: 2.858) [Ref#808]	Tharparkar	Approved 28.04.26	Jun-27	69.201	0.000	0.000	0.000	0.000	69.201	66.343	2.858	69.201	0.000	0.0%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
922	HLDOH-PP-25-0008		Rehabilitation/ Reconstruction of Old Building of Taluka Hospital Ratodero (C: 50.000) [Ref#995]	Larkana	Approved 28.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
923	HLDOH-PP-25-0010		Construction of Health Dispensaries in various villages of PS-10 (4 Nos) (C: 50.000) [Ref#1056]	Larkana	Approved 28.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
			Total Other Hospitals (On-Going Schemes)				**47,865.336**	**22,162.030**	**5,686.789**	**0.000**	**27,848.819**	**20,016.517**	**4,805.304**	**2,021.403**	**6,826.707**	**0.000**		**-**

PROVINCIAL
HEALTH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Other Hospitals (Unapproved Schemes Carried Forward)															
924	HLDOH-PP-21-0433		Establishment of Accident & Emergency Centre at 30 bedded Hospital Noori Abad (SDG #3)	Jamshoro	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	30.000	0.000	30.000	0.000	0.0%	15.0%
925	HLDOH-PP-22-0409		Establishment of Nursing School and Hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	Un-Approved	Jun-28	600.000	0.000	0.000	0.000	0.000	600.000	90.000	0.000	90.000	0.000	0.0%	15.0%
926	HLDOH-PP-23-0022		Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items Khairpur	Khairpur	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	30.000	0.000	30.000	0.000	0.0%	15.0%
			Total Other Hospitals (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**150.000**	**0.000**	**150.000**	**0.000**		**-**
			Total Other Hospitals :-				**48,865.336**	**22,162.030**	**5,686.789**	**0.000**	**27,848.819**	**21,016.517**	**4,955.304**	**2,021.403**	**6,976.707**	**0.000**		**-**
			Teaching Hospitals (On-Going Schemes)															
927	HLDTH-PP-16-0039		Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi (SDG# 3.8) (Revised Date: 13-05-2024 Capital: 219.41 Revenue: 303.73 Total Cost: 523.14)	Karachi	Approved 03.08.16	Jun-27	523.136	416.511	0.000	0.000	416.511	106.625	9.545	97.080	106.625	0.000	79.6%	100.0%
928	HLDTH-PP-17-0066		Establishment of Paeds Cardiac Unit at NICVD, Karachi (SDG #3) (Revised Date: 13-10-2025 Capital: 6208.72 Revenue: 2248.43 Total Cost: 8457.15)	Karachi	Approved 07.04.16	Jun-28	8,457.150	2,662.799	883.715	0.000	3,546.514	4,910.636	1,200.000	200.000	1,400.000	0.000	41.9%	58.5%
929	HLDTH-PP-20-0028		Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3.8) (Revised Date: 15-01-2021 Capital: 547.70 Revenue: 907.25 Total Cost: 1454.94)	Shaheed Benazirabad	Approved 03.12.14 U/R	Jun-28	1,454.943	545.838	400.463	0.000	946.301	508.642	1.394	0.000	1.394	0.000	65.0%	65.1%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
930	HLDTH-PP-21-0387		Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	Approved 06.05.21 U/R	Jun-27	106.765	72.139	0.000	0.000	72.139	34.626	1.000	0.000	1.000	0.000	67.6%	68.5%
931	HLDTH-PP-21-0393		Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364)(SDG #3,4)	Jamshoro	Approved 14.04.22 U/R	Jun-27	442.332	132.936	292.367	0.000	425.303	17.029	1.000	0.000	1.000	0.000	96.2%	96.4%
932	HLDTH-PP-21-0394		Construction of 600 bed Hospital at Larkana Phase-I (C: 3791.333 + R: 5444.667) (SDG #3)	Larkana	Approved 03.10.25	Jun-28	9,236.000	0.000	1,996.085	0.000	1,996.085	7,239.915	1,795.248	3,204.752	5,000.000	0.000	21.6%	75.7%
933	HLDTH-PP-24-0382		Establishment of "Burns & Plastic Surgery ward at Shaheed Mohtarma Benazir Bhutto Institute of Trauma Karachi" (R: 297.991) (SDG #3.8)	Karachi	Approved 02.12.25	Jun-27	297.991	0.000	0.000	0.000	0.000	297.991	0.000	297.991	297.991	0.000	0.0%	100.0%
			Total Teaching Hospitals (On-Going Schemes)				**20,518.317**	**3,830.223**	**3,572.630**	**0.000**	**7,402.853**	**13,115.464**	**3,008.187**	**3,799.823**	**6,808.010**	**0.000**		**-**
			Total Teaching Hospitals (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Teaching Hospitals :-				**20,518.317**	**3,830.223**	**3,572.630**	**0.000**	**7,402.853**	**13,115.464**	**3,008.187**	**3,799.823**	**6,808.010**	**0.000**		**-**
			Total HEALTH (On-Going)				**90,665.416**	**34,458.486**	**11,022.300**	**11,546.330**	**45,480.786**	**45,184.630**	**8,061.056**	**9,222.366**	**17,283.422**	**21,456.530**		**-**
			Total HEALTH (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**150.000**	**0.000**	**150.000**	**0.000**		**-**
			Total HEALTH				**91,665.416**	**34,458.486**	**11,022.300**	**11,546.330**	**45,480.786**	**46,184.630**	**8,211.056**	**9,222.366**	**17,433.422**	**21,456.530**		**-**

SUMMARY
HOME
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Police	24,881.702	43	4,250.479	318.378	4,568.857	0	0.000	0.000	0.000	43	4,250.479	318.378	4,568.857	0.000	4,568.857
ii	Prisons	2,458.542	37	1,681.567	49.576	1,731.143	0	0.000	0.000	0.000	37	1,681.567	49.576	1,731.143	0.000	1,731.143
Total HOME:-		**27,340.244**	**80**	**5,932.046**	**367.954**	**6,300.000**	**0**	**0.000**	**0.000**	**0.000**	**80**	**5,932.046**	**367.954**	**6,300.000**	**0.000**	**6,300.000**

PROVINCIAL
HOME

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Police															
			(On-Going Schemes)															
934	HMDPL-PP-13-0014		Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16) (Revised Date: 12-05-2025 Capital: 1045.57 Revenue: 0.00 Total Cost: 1045.57)	Karachi	Approved 04.08.14	Jun-27	1,045.567	801.663	10.000	0.000	811.663	233.904	100.000	0.000	100.000	0.000	77.6%	87.2%
935	HMDPL-PP-13-0016		Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 04.08.14	Jun-27	1,171.983	821.136	219.601	0.000	1,040.737	131.246	131.246	0.000	131.246	0.000	88.8%	100.0%
936	HMDPL-PP-16-0053		Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 13.02.17	Jun-27	29.528	22.787	0.000	0.000	22.787	6.741	0.001	0.000	0.001	0.000	77.2%	77.2%
937	HMDPL-PP-16-0055		Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16) (Revised Date: 02-06-2025 Capital: 156.67 Revenue: 0.00 Total Cost: 156.67)	Karachi	Approved 26.01.17	Jun-27	156.673	78.047	0.000	0.000	78.047	78.626	78.626	0.000	78.626	0.000	49.8%	100.0%
938	HMDPL-PP-16-0056		Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad, Kashmore	Approved 06.06.17 U/R	Jun-27	340.351	278.860	0.000	0.000	278.860	61.491	0.001	0.000	0.001	0.000	81.9%	81.9%
939	HMDPL-PP-17-0106		Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised on 21.3.2018) (SDG # 16)	Karachi Coastal Area of Sindh	Approved 30.09.08	Jun-27	642.101	552.876	60.000	0.000	612.876	29.225	29.225	0.000	29.225	0.000	95.4%	100.0%
940	HMDPL-PP-17-0107		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Tando Muhammad Khan	Approved 08.11.17	Jun-27	218.562	82.450	56.250	0.000	138.700	79.862	79.862	0.000	79.862	0.000	63.5%	100.0%
941	HMDPL-PP-17-0108		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Approved 08.11.17 U/R	Jun-27	218.562	0.565	0.000	0.000	0.565	217.997	0.001	0.000	0.001	0.000	0.3%	0.3%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
942	HMDPL-PP-17-0110		Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16) (Revised Date: 21-04-2025 Capital: 92.25 Revenue: 0.00 Total Cost: 92.25)	Sujawal	Approved 09.07.17	Jun-27	92.249	30.677	18.750	0.000	49.427	42.822	42.822	0.000	42.822	0.000	53.6%	100.0%
943	HMDPL-PP-17-0112		Construction of Special Investigation Complex for 09 Nos Police Station (SDG # 16) (Revised Date: 12-05-2025 Capital: 202.83 Revenue: 0.00 Total Cost: 202.83)	Karachi	Approved 01.07.17	Jun-27	202.831	148.206	18.750	0.000	166.956	35.875	35.875	0.000	35.875	0.000	82.3%	100.0%
944	HMDPL-PP-17-0113		Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16) (Revised Date: 12-05-2025 Capital: 829.64 Revenue: 0.00 Total Cost: 829.64)	Karachi	Approved 28.09.17	Jun-27	829.640	432.803	78.228	0.000	511.031	318.609	150.000	0.000	150.000	0.000	61.6%	79.7%
945	HMDPL-PP-19-0135		Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Karachi Coastal Area of Sindh	Approved 03.12.19	Jun-27	612.834	327.960	50.000	0.000	377.960	234.874	50.000	0.000	50.000	0.000	61.7%	69.8%
946	HMDPL-PP-21-0462		Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed Benazirabad	Shaheed Benazirabad	Approved 01.10.22	Jun-27	293.950	213.406	60.000	0.000	273.406	20.544	20.544	0.000	20.544	0.000	93.0%	100.0%
947	HMDPL-PP-21-0463		Construction of Mall Khana in various Districts of Sindh	Karachi Coastal Area of Sindh	Approved 16.11.21 U/R	Jun-27	292.136	292.136	0.000	0.000	292.136	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
948	HMDPL-PP-21-0464		Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garhi Khairo (Revised Date: 02-06-2025 Capital: 43.68 Revenue: 0.00 Total Cost: 43.68)	Jacobabad	Approved 27.09.21	Jun-27	43.682	16.120	0.000	0.000	16.120	27.562	27.562	0.000	27.562	0.000	36.9%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
949	HMDPL-PP-21-0465		Construction of Allied Works for Cannine Unit in the premises of PTC Saeedabad	Karachi Coastal Area of Sindh	Approved 09.07.21	Jun-27	44.259	32.592	11.667	0.000	44.259	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
950	HMDPL-PP-21-0466		Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	Approved 02.08.22	Jun-27	208.493	18.750	60.000	0.000	78.750	129.743	129.743	0.000	129.743	0.000	37.8%	100.0%
951	HMDPL-PP-22-0459		Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin) Revised on 02.01.25 (Revised Date: 02-01-2025 Capital: 82.65 Revenue: 0.00 Total Cost: 82.65)	Badin	Approved 11.12.13	Jun-27	82.654	38.750	18.750	0.000	57.500	25.154	25.154	0.000	25.154	0.000	69.6%	100.0%
952	HMDPL-PP-22-0464		Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (ADP# 777/ 2019-20) (Revised Date: 02-01-2025 Capital: 119.61 Revenue: 0.00 Total Cost: 119.61)	Badin	Approved 02.04.17	Jun-27	119.608	40.234	22.500	0.000	62.734	56.874	56.874	0.000	56.874	0.000	52.4%	100.0%
953	HMDPL-PP-22-0467		Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Karachi Coastal Area of Sindh	Approved 07.03.23	Jun-27	740.403	481.183	94.942	0.000	576.125	164.278	164.278	0.000	164.278	0.000	77.8%	100.0%
954	HMDPL-PP-22-0469		Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three gaurds rooms (4) Quarter for guard (5) Command & Control room (6) wireless room (7) Six office room (8) mess hall (9) MT Shed (10) Office mess (11) Conference room (12) fifteen common wash room (13) construction/ improvement of sewerage system.	Karachi West	Approved 18.08.25	Jun-27	332.619	0.000	7.500	0.000	7.500	325.119	128.017	0.000	128.017	0.000	2.3%	40.7%
955	HMDPL-PP-23-0001		Uplifting/Reconstruction of various Police Stations (PS Dad Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar & SDPO office & House at Ghotki) at District Ghotki for Katcha Area Operation	Ghotki	Approved 03.03.25	Jun-27	340.524	0.000	80.000	0.000	80.000	260.524	194.258	0.000	194.258	0.000	23.5%	80.5%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
956	HMDPL-PP-23-0003		Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro	Jamshoro	Approved 01.02.25	Jun-27	53.479	0.000	20.000	0.000	20.000	33.479	33.479	0.000	33.479	0.000	37.4%	100.0%
957	HMDPL-PP-23-0004		Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.	Shaheed Benazirabad	Approved 01.02.25	Jun-27	41.838	0.000	30.000	0.000	30.000	11.838	11.838	0.000	11.838	0.000	71.7%	100.0%
958	HMDPL-PP-23-0005		Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi.	Karachi (Kea)	Approved 01.02.25	Jun-27	45.410	0.000	20.000	0.000	20.000	25.410	25.410	0.000	25.410	0.000	44.0%	100.0%
959	HMDPL-PP-23-0006		Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos). (Revised Date: 24-10-2025 Capital: 63.65 Revenue: 0.00 Total Cost: 63.65)	Karachi East	Approved 01.02.25	Jun-27	63.648	0.000	10.000	0.000	10.000	53.648	53.648	0.000	53.648	0.000	15.7%	100.0%
960	HMDPL-PP-23-0007		Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East.	Karachi East	Approved 01.02.25	Jun-27	129.099	0.000	40.000	0.000	40.000	89.099	89.099	0.000	89.099	0.000	31.0%	100.0%
961	HMDPL-PP-23-0008		Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi.	Karachi West	Approved 01.02.25	Jun-27	171.071	0.000	40.000	0.000	40.000	131.071	131.071	0.000	131.071	0.000	23.4%	100.0%
962	HMDPL-PP-23-0009		Construction of 02 Bachelor Barracks at CPEC Al-Falah Karach.	Karachi Korangi	Approved 01.02.25	Jun-27	83.897	0.000	25.000	0.000	25.000	58.897	58.897	0.000	58.897	0.000	29.8%	100.0%
963	HMDPL-PP-23-0010		Construction of Boundary Wall & Watch Towers at SH Police Training Centre Saeedabad Karachi	Karachi West	Approved 01.02.25	Jun-27	49.510	0.000	12.500	0.000	12.500	37.010	37.010	0.000	37.010	0.000	25.2%	100.0%
964	HMDPL-PP-23-0011		Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar	Sanghar	Approved 05.02.25	Jun-27	401.918	0.000	157.500	0.000	157.500	244.418	244.418	0.000	244.418	0.000	39.2%	100.0%
965	HMDPL-PP-23-0012		Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand	Shaheed Benazirabad	Approved 03.03.25	Jun-27	269.338	0.000	210.000	0.000	210.000	59.338	59.338	0.000	59.338	0.000	78.0%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
966	HMDPL-PP-23-0013		Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at Recruitment Training Centre Khairpur.	Khairpur, Larkana	Approved 21.04.25	Jun-27	110.085	0.000	7.500	0.000	7.500	102.585	102.585	0.000	102.585	0.000	6.8%	100.0%
967	HMDPL-PP-23-0018		Construction of Building for Police Station Tando Jam.	Hyderabad	Approved 01.02.25	Jun-27	89.653	0.000	25.000	0.000	25.000	64.653	64.653	0.000	64.653	0.000	27.9%	100.0%
968	HMDPL-PP-23-0019		Construction of new Police Station (Category-C) PS Keenjhar.	Kashmore	Approved 01.02.25	Jun-27	112.790	0.000	12.500	0.000	12.500	100.290	100.290	0.000	100.290	0.000	11.1%	100.0%
969	HMDPL-PP-25-0001		Establishment of CTD Complex at Sukkur	Sukkur	Approved 29.07.25	Jun-27	575.000	0.000	62.500	0.000	62.500	512.500	512.500	0.000	512.500	0.000	10.9%	100.0%
970	HMDPL-PP-25-0002		Renovation, Modernization of Home Department, Sindh Karachi (Sectt)	Karachi	Approved 04.05.26	Jun-27	202.842	0.000	0.000	0.000	0.000	202.842	198.000	0.000	198.000	0.000	0.0%	97.6%
971	HMDPL-PP-25-0004		Establishment of Sindh Safe Cities Project (Phase-II), Karachi.	Karachi	Approved 25.05.26	Jun-28	9,406.406	0.000	0.000	0.000	0.000	9,406.406	80.000	20.000	100.000	0.000	0.0%	1.1%
972	HMDPL-PP-23-0021		Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)	Karachi	Approved 04.06.26	Jun-28	8,288.434	0.000	0.000	0.000	0.000	8,288.434	0.000	1.000	1.000	0.000	0.0%	0.0%
973	HMDPL-PP-15-0027		Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16) (1st Revised on 21-04-2022)(2nd Revised on 10.11.2023)(3rd Revised on 03-02-2025)	Karachi Malir	Approved 15.05.16	Jun-27	9,155.150	6,494.770	2,309.849	0.000	8,804.619	350.530	304.152	46.378	350.530	0.000	96.2%	100.0%
974	HMDPL-PP-16-0059		Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved 09.09.16	Jun-28	152.040	47.998	0.000	0.000	47.998	104.042	0.000	50.000	50.000	0.000	31.6%	64.5%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
975	HMDPL-PP-16-0060		PC-II for Sindh Police Video surveilliance system Extension (Installation of 10,000 Cameras at 2000 New Locations) (SDG#16).	Karachi	Approved 10.06.16	Jun-28	10.900	9.265	0.000	0.000	9.265	1.635	0.000	1.000	1.000	0.000	85.0%	94.2%
976	HMDPL-PP-21-0469		Establishment of Sindh Safe Cities Project (Phase-I), Karachi. Installation of 1300 new cameras in Red Zone & Airport Corridor for Karachi Safe City Project	Karachi	Approved 11.12.23	Jun-28	6,621.000	4,081.493	17.000	0.000	4,098.493	2,522.507	700.000	200.000	900.000	0.000	61.9%	75.5%
			Total Police (On-Going Schemes)				**44,092.717**	**15,344.727**	**3,866.288**	**0.000**	**19,211.015**	**24,881.702**	**4,250.479**	**318.378**	**4,568.857**	**0.000**		**-**
			Total Police (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Police :-				**44,092.717**	**15,344.727**	**3,866.288**	**0.000**	**19,211.015**	**24,881.702**	**4,250.479**	**318.378**	**4,568.857**	**0.000**		**-**

PROVINCIAL
HOME

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Prisons															
			(On-Going Schemes)															
977	HMDPN-PP-10-0008		Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	Shaheed Benazirabad	Approved 23.09.10 U/R	Jun-27	287.194	249.628	0.000	0.000	249.628	37.566	0.001	0.000	0.001	0.000	86.9%	86.9%
978	HMDPN-PP-13-0017		Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Hyderabad, Karachi, Larkana, Sukkur	Approved 11.07.13 U/R	Jun-27	1,494.441	1,486.601	0.000	0.000	1,486.601	7.840	0.001	0.000	0.001	0.000	99.5%	99.5%
979	HMDPN-PP-15-0028		Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16) (Revised Date: 11-01-2024 Capital: 1307.52 Revenue: 0.00 Total Cost: 1307.52)	Karachi	Approved 04.07.16	Jun-27	1,307.518	984.114	195.000	0.000	1,179.114	128.404	128.404	0.000	128.404	0.000	90.2%	100.0%
980	HMDPN-PP-17-0115		Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I) (SDG # 16) (Revised Date: 31-03-2026 Capital: 189.95 Revenue: 0.00 Total Cost: 189.95)	Hyderabad	Approved 02.09.18	Jun-27	189.950	101.126	0.000	0.000	101.126	88.824	88.824	0.000	88.824	0.000	53.2%	100.0%
981	HMDPN-PP-20-0038		Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi. (Revised Date: 24-10-2025 Capital: 69.63 Revenue: 0.00 Total Cost: 69.63)	Karachi	Approved 09.03.22	Jun-27	69.630	18.132	14.431	0.000	32.563	37.067	37.067	0.000	37.067	0.000	46.8%	100.0%
982	HMDPN-PP-22-0473		Special Repair & Maintenance of Central Prison & C.F., Karachi (Revised Date: 07-01-2025 Capital: 192.93 Revenue: 0.00 Total Cost: 192.93)	Karachi	Approved 19.01.23	Jun-27	192.930	28.392	82.440	0.000	110.832	82.098	82.098	0.000	82.098	0.000	57.4%	100.0%
983	HMDPN-PP-22-0474		Special Repair & Maintenance of Central Prison & C.F., Hyderabad (Revised Date: 26-02-2025 Capital: 195.57 Revenue: 0.00 Total Cost: 195.57)	Hyderabad	Approved 19.01.23	Jun-27	195.568	11.000	64.828	0.000	75.828	119.740	119.740	0.000	119.740	0.000	38.8%	100.0%
984	HMDPN-PP-22-0475		Special Repair & Maintenance of Central Prison & C.F., Sukkur (Revised Date: 26-02-2025 Capital: 134.07 Revenue: 0.00 Total Cost: 134.07)	Sukkur	Approved 03.09.24	Jun-27	134.071	20.703	30.000	0.000	50.703	83.368	83.368	0.000	83.368	0.000	37.8%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
985	HMDPN-PP-22-0476		Special Repair & Maintenance of Central Prison & C.F., Khairpur (Revised on 07.01.25) (Revised Date: 07-01-2025 Capital: 175.69 Revenue: 0.00 Total Cost: 175.69)	Khairpur	Approved 19.03.24	Jun-27	175.690	11.042	45.000	0.000	56.042	119.648	20.000	0.000	20.000	0.000	31.9%	43.3%
986	HMDPN-PP-22-0477		Special Repair & Maintenance of Central Prison & C.F., Larkana (Revised Date: 24-03-2025 Capital: 243.97 Revenue: 0.00 Total Cost: 243.97)	Larkana	Approved 19.03.24	Jun-27	243.970	10.000	125.000	0.000	135.000	108.970	108.970	0.000	108.970	0.000	55.3%	100.0%
987	HMDPN-PP-22-0478		Special Repair & Maintenance of Central Prison & C.F., M.P Khas (Revised Date: 26-12-2025 Capital: 171.88 Revenue: 0.00 Total Cost: 171.88)	Mirpur Khas	Approved 07.01.25	Jun-27	171.877	27.802	99.364	0.000	127.166	44.711	44.711	0.000	44.711	0.000	74.0%	100.0%
988	HMDPN-PP-22-0480		Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	Approved 19.01.23	Jun-27	76.328	34.414	41.914	0.000	76.328	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
989	HMDPN-PP-22-0482		Special Repair & Maintenance of District Prison & C.F, Badin (Revised Date: 07-01-2025 Capital: 20.39 Revenue: 0.00 Total Cost: 20.39)	Badin	Approved 13.04.23	Jun-27	20.394	0.246	19.897	0.000	20.143	0.251	0.251	0.000	0.251	0.000	98.8%	100.0%
990	HMDPN-PP-22-0486		Special Repair & Maintenance of District Prison & C.F., Nausheroferoze (Revised Date: 07-01-2025 Capital: 147.64 Revenue: 0.00 Total Cost: 147.64)	Naushahro Feroze	Approved 13.04.23	Jun-27	147.638	26.819	60.406	0.000	87.225	60.412	60.412	0.000	60.412	0.000	59.1%	100.0%
991	HMDPN-PP-22-0487		Special Repair & Maintenance of District Prison & C.F., Ghotki (Revised Date: 07-01-2025 Capital: 113.04 Revenue: 0.00 Total Cost: 113.04)	Ghotki	Approved 19.03.24	Jun-27	113.040	18.697	46.503	0.000	65.200	47.840	47.840	0.000	47.840	0.000	57.7%	100.0%
992	HMDPN-PP-22-0488		Special Repair & Maintenance of District Prison & C.F., Shikarpur (Revised Date: 07-01-2025 Capital: 79.59 Revenue: 0.00 Total Cost: 79.59)	Shikarpur	Approved 19.03.24	Jun-27	79.590	20.287	59.302	0.000	79.589	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
993	HMDPN-PP-22-0489		Special Repair & Maintenance of District Prison & C.F., Jacobabad (Revised Date: 07-01-2025 Capital: 198.81 Revenue: 0.00 Total Cost: 198.81)	Jacobabad	Approved 19.03.24	Jun-27	198.810	26.862	85.872	0.000	112.734	86.076	10.000	0.000	10.000	0.000	56.7%	61.7%
994	HMDPN-PP-22-0492		Special Repair & Maintenance of YOIS & C.F, Karachi (Revised Date: 07-01-2025 Capital: 72.25 Revenue: 0.00 Total Cost: 72.25)	Karachi	Approved 19.01.23	Jun-27	72.247	0.869	35.688	0.000	36.557	35.690	35.689	0.000	35.689	0.000	50.6%	100.0%
995	HMDPN-PP-22-0495		Construction / Extension of Administrative Block at Central Prison & Correctional Facility Karachi (Revised Date: 24-01-2025 Capital: 213.25 Revenue: 0.00 Total Cost: 213.25)	Karachi	Approved 19.03.24	Jun-27	213.251	0.000	13.328	0.000	13.328	199.923	40.000	0.000	40.000	0.000	6.3%	25.0%
996	HMDPN-PP-22-0496		Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	Approved 07.01.25	Jun-27	58.648	0.000	58.648	0.000	58.648	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
997	HMDPN-PP-22-0497		Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	Approved 19.03.24	Jun-27	62.218	23.319	7.777	0.000	31.096	31.122	31.122	0.000	31.122	0.000	50.0%	100.0%
998	HMDPN-PP-22-0499		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur. (Revised Date: 26-12-2025 Capital: 115.82 Revenue: 0.00 Total Cost: 115.82)	Shikarpur	Approved 13.04.23	Jun-27	115.819	47.857	22.678	0.000	70.535	45.284	45.284	0.000	45.284	0.000	60.9%	100.0%
999	HMDPN-PP-22-0500		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad. (Revised Date: 07-01-2025 Capital: 149.44 Revenue: 0.00 Total Cost: 149.44)	Hyderabad	Approved 19.01.23	Jun-27	149.443	58.410	45.485	0.000	103.895	45.548	45.548	0.000	45.548	0.000	69.5%	100.0%
1000	HMDPN-PP-23-0023		Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office @ Sukkur)	Sukkur	Approved 26.12.25	Jun-28	198.690	0.000	12.500	0.000	12.500	186.190	50.156	0.000	50.156	0.000	6.3%	31.5%
1001	HMDPN-PP-23-0025		Construction of Bachelor Barracks at Central Prison Karachi	Karachi	Approved 07.01.25	Jun-27	87.460	0.000	43.729	0.000	43.729	43.731	43.730	0.000	43.730	0.000	50.0%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1002	HMDPN-PP-25-0001		Construction of Allied Facilities at DP&CF Malir, Karachi	Karachi, Karachi Malir	Approved 24.10.25	Jun-28	194.812	0.000	25.000	0.000	25.000	169.812	169.812	0.000	169.812	0.000	12.8%	100.0%
1003	HMDPN-PP-25-0002		Raising and Strengthening of Inner Divisonal Walls at DP&CF Malir	Karachi Malir	Approved 24.10.25	Jun-28	47.915	0.000	12.500	0.000	12.500	35.415	35.415	0.000	35.415	0.000	26.1%	100.0%
1004	HMDPN-PP-25-0003		Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Dadu	Dadu	Approved 13.08.25	Jun-28	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1005	HMDPN-PP-25-0004		Construction of Additional Security Layers and Gates at Prison Facilities in Karachi	Karachi	Approved 24.10.25	Jun-28	49.873	0.000	6.250	0.000	6.250	43.623	43.623	0.000	43.623	0.000	12.5%	100.0%
1006	HMDPN-PP-25-0005		Raising and Strengthening of the Outer Boundary / Perimeter Wall with 8 Nos. Watchtowers at DP&CF Malir	Karachi Malir	Approved 13.08.25	Jun-28	97.000	0.000	50.000	0.000	50.000	47.000	47.000	0.000	47.000	0.000	51.5%	100.0%
1007	HMDPN-PP-25-0006		Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Naushahro Feroze	Naushahro Feroze	Approved 13.08.25	Jun-27	108.712	0.000	55.000	0.000	55.000	53.712	53.712	0.000	53.712	0.000	50.6%	100.0%
1008	HMDPN-PP-25-0007		Rehabilitation of Divisional Boundary Walls at CP&CF Sukkur	Sukkur	Approved 13.08.25	Jun-27	49.741	0.000	25.000	0.000	25.000	24.741	24.741	0.000	24.741	0.000	50.3%	100.0%
1009	HMDPN-PP-25-0008		Construction of Boundary Wall (10ft) with 8 Nos. Watchtowers with Patrolling Path around DP&CF Ghotki	Ghotki	Approved 13.08.25	Jun-27	156.499	0.000	80.000	0.000	80.000	76.499	76.499	0.000	76.499	0.000	51.1%	100.0%
1010	HMDPN-PP-25-0009		Construction of 3 Nos. Bachelors Barracks for 50 Personnel Each at CP&CF Sukkur.	Sukkur	Approved 13.08.25	Jun-27	62.123	0.000	15.000	0.000	15.000	47.123	47.123	0.000	47.123	0.000	24.1%	100.0%
1011	HMDPN-PP-12-0027		Installation of Mobile Jammers in various prisons of Sindh province (SDG # 16) (Karachi, Hyderabad, Khairpur, Sukkur & Larkana)	Sindh	Approved 20.02.13 U/R	Jun-27	88.072	67.757	0.000	0.000	67.757	20.315	0.000	0.001	0.001	0.000	76.9%	76.9%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1012	HMDPN-PP-25-0010		Development of Additional Modules in PMIS (Prison Management Information System) including HRMIS (Human Resource Management Information System)	Karachi	Approved 24.10.25	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	10.000	10.000	0.000	0.0%	5.0%
1013	HMDPN-PP-25-0011		Installation of CCTV Surveliance Cameras at DP&CF Malir.	Karachi (M)	Approved 24.10.25	Jun-27	49.998	0.000	0.000	0.000	0.000	49.998	10.423	39.575	49.998	0.000	0.0%	100.0%
			Total Prisons (On-Going Schemes)				**7,261.160**	**3,274.077**	**1,528.542**	**0.000**	**4,802.619**	**2,458.542**	**1,681.567**	**49.576**	**1,731.143**	**0.000**		**-**
			Total Prisons (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Prisons :-				**7,261.160**	**3,274.077**	**1,528.542**	**0.000**	**4,802.619**	**2,458.542**	**1,681.567**	**49.576**	**1,731.143**	**0.000**		**-**
			Total HOME (On-Going)				**51,353.877**	**18,618.804**	**5,394.830**	**0.000**	**24,013.634**	**27,340.244**	**5,932.046**	**367.954**	**6,300.000**	**0.000**		**-**
			Total HOME (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total HOME				**51,353.877**	**18,618.804**	**5,394.830**	**0.000**	**24,013.634**	**27,340.244**	**5,932.046**	**367.954**	**6,300.000**	**0.000**		**-**

SUMMARY
HUMAN RIGHTS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Human Rights	266.815	2	0.000	64.425	64.425	1	0.000	9.575	9.575	3	0.000	74.000	74.000	0.000	74.000
Total HUMAN RIGHTS:-		**266.815**	**2**	**0.000**	**64.425**	**64.425**	**1**	**0.000**	**9.575**	**9.575**	**3**	**0.000**	**74.000**	**74.000**	**0.000**	**74.000**

PROVINCIAL
HUMAN RIGHTS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Human Rights (On-Going Schemes)															
1014	HRDHR-PP-23-0003		Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	Sindh	Approved 27.03.24	Jun-27	57.090	2.640	0.000	0.000	2.640	54.450	0.000	54.450	54.450	0.000	4.6%	100.0%
1015	HRDHR-PP-23-0004		Institutional Strengthening of Human Rights Department (R: 138.751) (SDG # 10 & 16)	Hyderabad, Karachi, Larkana, Shaheed Benazirabad, Sukkur	Approved 27.03.24	Jun-27	138.751	0.000	16.386	0.000	16.386	122.365	0.000	9.975	9.975	0.000	11.8%	19.0%
			Total Human Rights (On-Going Schemes)				**195.841**	**2.640**	**16.386**	**0.000**	**19.026**	**176.815**	**0.000**	**64.425**	**64.425**	**0.000**		**-**
			Human Rights (Unapproved Schemes Carried Forward)															
1016	HRDHR-PP-23-0001		Model Trans Human Rights Protection Center Karachi (Pilot Project) (SDG # 10 & 16)	Karachi	Un-Approved	Jun-28	90.000	0.000	0.000	0.000	0.000	90.000	0.000	9.575	9.575	0.000	0.0%	10.6%
			Total Human Rights (Unapproved Schemes Carried Forward)				**90.000**	**0.000**	**0.000**	**0.000**	**0.000**	**90.000**	**0.000**	**9.575**	**9.575**	**0.000**		**-**
			Total Human Rights :-				**285.841**	**2.640**	**16.386**	**0.000**	**19.026**	**266.815**	**0.000**	**74.000**	**74.000**	**0.000**		**-**
			Total HUMAN RIGHTS (On-Going)				**195.841**	**2.640**	**16.386**	**0.000**	**19.026**	**176.815**	**0.000**	**64.425**	**64.425**	**0.000**		**-**
			Total HUMAN RIGHTS (Unapproved Schemes Carried Forward)				**90.000**	**0.000**	**0.000**	**0.000**	**0.000**	**90.000**	**0.000**	**9.575**	**9.575**	**0.000**		**-**
			Total HUMAN RIGHTS				**285.841**	**2.640**	**16.386**	**0.000**	**19.026**	**266.815**	**0.000**	**74.000**	**74.000**	**0.000**		**-**

SUMMARY

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING

ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Human Settlement, Spatial Development & Social Housing	109.000	6	109.000	0.000	109.000	0	0.000	0.000	0.000	6	109.000	0.000	109.000	0.000	109.000
Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING:-		**109.000**	**6**	**109.000**	**0.000**	**109.000**	**0**	**0.000**	**0.000**	**0.000**	**6**	**109.000**	**0.000**	**109.000**	**0.000**	**109.000**

PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Human Settlement, Spatial Development & Social Housing (On-Going Schemes)															
1017	HSDHS-PP-24-0007		Rehabilitation / Providing and Laying C.C. Drain & Paver Blocks at Sikandarabad Pir-jo-Goth	Khairpur	Approved 18.03.25	Jun-27	30.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50.0%	100.0%
1018	HSDHS-PP-24-0010		Rehabilitation / Providing & Laying Sewerage line & Paver Blocks at New Norani Colony, Korangi Karachi	Karachi	Approved 18.03.25	Jun-27	28.000	0.000	14.000	0.000	14.000	14.000	14.000	0.000	14.000	0.000	50.0%	100.0%
1019	HSDHS-PP-24-0015		Rehabilitation / Providing and Laying Sewerage Line & Paver Block at Abbasi Nagar, North Karachi	Karachi Central	Approved 21.02.25	Jun-27	25.000	0.000	12.500	0.000	12.500	12.500	12.500	0.000	12.500	0.000	50.0%	100.0%
1020	HSDHS-PP-24-0016		Rehabilitation / Providing and Laying Sewerage Line & Paver Blocks at Katchi Abadis Takri Colony, Reti Line, Generalabad & Shah Rasool Colony, Karachi	Karachi South	Approved 21.02.25	Jun-27	47.000	0.000	23.500	0.000	23.500	23.500	23.500	0.000	23.500	0.000	50.0%	100.0%
1021	HSDHS-PP-24-0017		Rehabilitation / Providing and Laying C.C Drain & Paver Blocks at Ghareebad Mehrabpur	Naushahro Feroze	Approved 21.02.25	Jun-27	40.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50.0%	100.0%
1022	HSDHS-PP-24-0020		Rehabilitation / Providing & Laying C.C Drain & Paver Blocks at Katchi Abadis Village Nazar Muhalla , Ali Abad & Hyderi Muhalla Larkana.	Larkana	Approved 21.02.25	Jun-27	47.000	0.000	23.000	0.000	23.000	24.000	24.000	0.000	24.000	0.000	48.9%	100.0%
			Total Human Settlement, Spatial Development & Social Housing (On-Going Schemes)				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**
			Total Human Settlement, Spatial Development & Social Housing (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Human Settlement, Spatial Development & Social Housing :-				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**
			Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING (On-Going)				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**
			Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**

SUMMARY
INDUSTRIES & COMMERCE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Directorate of Industries	28.032	1	2.161	5.930	8.091	0	0.000	0.000	0.000	1	2.161	5.930	8.091	0.000	8.091
ii	Printing & Stationery	23.841	1	8.927	0.000	8.927	0	0.000	0.000	0.000	1	8.927	0.000	8.927	0.000	8.927
iii	S.I.T.E Limited	2,299.187	6	297.016	0.000	297.016	2	0.020	0.000	0.020	8	297.036	0.000	297.036	0.000	297.036
iv	Sindh Small Industries Corporation	738.611	5	296.946	0.000	296.946	0	0.000	0.000	0.000	5	296.946	0.000	296.946	0.000	296.946
Total INDUSTRIES & COMMERCE:-		**3,089.671**	**13**	**605.050**	**5.930**	**610.980**	**2**	**0.020**	**0.000**	**0.020**	**15**	**605.070**	**5.930**	**611.000**	**0.000**	**611.000**

PROVINCIAL
INDUSTRIES & COMMERCE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Directorate of Industries (On-Going Schemes)															
1023	ICDDI-PP-25-0001		Rehabilitation of the Record Room and Data Automation / Digitalization of Directorate of Industries & Commerce	Karachi	Approved 20.01.26	Jun-28	28.751	0.000	0.719	0.000	0.719	28.032	2.161	5.930	8.091	0.000	2.5%	30.6%
			Total Directorate of Industries (On-Going Schemes)				**28.751**	**0.000**	**0.719**	**0.000**	**0.719**	**28.032**	**2.161**	**5.930**	**8.091**	**0.000**		**-**
			Total Directorate of Industries (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Directorate of Industries :-				**28.751**	**0.000**	**0.719**	**0.000**	**0.719**	**28.032**	**2.161**	**5.930**	**8.091**	**0.000**		**-**
			Printing & Stationery (On-Going Schemes)															
1024	ICDPS-PP-25-0001		Upgradation of the Record Room and Preservation of Old Record of the Book Depot Sindh Government Press, Karachi	Karachi	Approved 20.01.26	Jun-28	27.795	0.000	3.954	0.000	3.954	23.841	8.927	0.000	8.927	0.000	14.2%	46.3%
			Total Printing & Stationery (On-Going Schemes)				**27.795**	**0.000**	**3.954**	**0.000**	**3.954**	**23.841**	**8.927**	**0.000**	**8.927**	**0.000**		**-**
			Total Printing & Stationery (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Printing & Stationery :-				**27.795**	**0.000**	**3.954**	**0.000**	**3.954**	**23.841**	**8.927**	**0.000**	**8.927**	**0.000**		**-**
			S.I.T.E Limited (On-Going Schemes)															
1025	ICDSL-PP-17-0116		Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad (3.0 MGD)	Jamshoro	Approved 04.06.18 U/R	Jun-27	443.350	0.000	0.000	0.000	0.000	443.350	0.010	0.000	0.010	0.000	0.0%	0.0%
1026	ICDSL-PP-21-0489		Rehabilitation of Infrastructure & Development at SITE Sukkur	Sukkur	Approved 26.10.21 U/R	Jun-27	439.660	166.673	0.000	0.000	166.673	272.987	0.010	0.000	0.010	0.000	37.9%	37.9%
1027	ICDSL-PP-21-0490		Infrastructure Rehabilitation & Development at SITE Nooriabad	Jamshoro	Approved 26.10.21 U/R	Jun-27	878.880	309.038	0.000	0.000	309.038	569.842	0.010	0.000	0.010	0.000	35.2%	35.2%
1028	ICDSL-PP-22-0516		Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	Approved 02.01.23	Jun-27	399.685	214.166	92.760	0.000	306.926	92.759	92.759	0.000	92.759	0.000	76.8%	100.0%

PROVINCIAL
INDUSTRIES & COMMERCE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1029	ICDSL-PP-23-0002		Improvement of Infrastructure Works at SITE Area Superhighway Karachi	Karachi West	Approved 07.08.23	Jun-27	484.667	166.196	159.236	0.000	325.432	159.235	91.518	0.000	91.518	0.000	67.1%	86.0%
1030	ICDSL-PP-24-0001		Re-construction of Roads and Drains of SITE Area Hyderabad.	Hyderabad	Approved 04.11.24	Jun-27	1,100.000	50.000	488.986	0.000	538.986	561.014	112.709	0.000	112.709	0.000	49.0%	59.2%
			Total S.I.T.E Limited (On-Going Schemes)				**3,746.242**	**906.073**	**740.982**	**0.000**	**1,647.055**	**2,099.187**	**297.016**	**0.000**	**297.016**	**0.000**		**-**
			S.I.T.E Limited (Unapproved Schemes Carried Forward)															
1031	ICDSL-PP-22-0514		Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	0.010	0.000	0.010	0.000	0.0%	0.0%
1032	ICDSL-PP-22-0515		Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	0.010	0.000	0.010	0.000	0.0%	0.0%
			Total S.I.T.E Limited (Unapproved Schemes Carried Forward)				**200.000**	**0.000**	**0.000**	**0.000**	**0.000**	**200.000**	**0.020**	**0.000**	**0.020**	**0.000**		**-**
			Total S.I.T.E Limited :-				**3,946.242**	**906.073**	**740.982**	**0.000**	**1,647.055**	**2,299.187**	**297.036**	**0.000**	**297.036**	**0.000**		**-**
			Sindh Small Industries Corporation (On-Going Schemes)															
1033	ICDSC-PP-10-0010		Small Industrial Estate Ghotki,48 acres land (Re-revised on 05.11.2021)	Ghotki	Approved 04.12.03	Jun-28	222.080	19.169	1.409	0.000	20.578	201.502	0.010	0.000	0.010	0.000	9.3%	9.3%
1034	ICDSC-PP-23-0001		Construction of Drainage & Rehabilitation of Office Building SIE Sukkur, established 1963-64 (Revised on 21.02.2025)	Sukkur	Approved 31.07.23	Jun-27	195.593	46.080	74.757	0.000	120.837	74.756	74.756	0.000	74.756	0.000	61.8%	100.0%
1035	ICDSC-PP-25-0001		Improvement of Basic Infrastructure at Sindh Small Industrial Estate (SIE) Rohri	Sukkur	Approved 09.07.25	Jun-27	99.700	0.000	50.000	0.000	50.000	49.700	49.700	0.000	49.700	0.000	50.2%	100.0%

PROVINCIAL
INDUSTRIES & COMMERCE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1036	ICDSC-PP-25-0002		Rehabilitation & Improvement of Basic Infrastructure of Model Small Industrial Estate Sukkur	Sukkur	Approved 09.07.25	Jun-27	199.526	0.000	50.000	0.000	50.000	149.526	149.526	0.000	149.526	0.000	25.1%	100.0%
1037	ICDSC-PP-25-0003		Improvement of Basic Infrastructure at Small Industrial Estate Nothern ByPass Karachi (Phase-I)	Karachi	Approved 20.01.26	Jun-28	297.502	0.000	34.375	0.000	34.375	263.127	22.954	0.000	22.954	0.000	11.6%	19.3%
			Total Sindh Small Industries Corporation (On-Going Schemes)				**1,014.401**	**65.249**	**210.541**	**0.000**	**275.790**	**738.611**	**296.946**	**0.000**	**296.946**	**0.000**		**-**
			Total Sindh Small Industries Corporation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Small Industries Corporation :-				**1,014.401**	**65.249**	**210.541**	**0.000**	**275.790**	**738.611**	**296.946**	**0.000**	**296.946**	**0.000**		**-**
			Total INDUSTRIES & COMMERCE (On-Going)				**4,817.189**	**971.322**	**956.196**	**0.000**	**1,927.518**	**2,889.671**	**605.050**	**5.930**	**610.980**	**0.000**		**-**
			Total INDUSTRIES & COMMERCE (Unapproved Schemes Carried Forward)				**200.000**	**0.000**	**0.000**	**0.000**	**0.000**	**200.000**	**0.020**	**0.000**	**0.020**	**0.000**		**-**
			Total INDUSTRIES & COMMERCE				**5,017.189**	**971.322**	**956.196**	**0.000**	**1,927.518**	**3,089.671**	**605.070**	**5.930**	**611.000**	**0.000**		**-**

SUMMARY
INFORMATION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Information	198.577	8	85.780	18.220	104.000	0	0.000	0.000	0.000	8	85.780	18.220	104.000	0.000	104.000
Total INFORMATION:-		**198.577**	**8**	**85.780**	**18.220**	**104.000**	**0**	**0.000**	**0.000**	**0.000**	**8**	**85.780**	**18.220**	**104.000**	**0.000**	**104.000**

PROVINCIAL
INFORMATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Information (On-Going Schemes)															
1038	IFDIF-PP-21-0492		Construction of District Information office at Dadu (C: 23.488+R: 1.588)	Dadu	Approved 01.07.22	Jun-27	25.076	0.000	18.059	0.000	18.059	7.017	5.429	1.588	7.017	0.000	72.0%	100.0%
1039	IFDIF-PP-22-0517		Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)	Tharparkar	Approved 13.01.23 U/R	Jun-27	22.570	0.000	19.570	0.000	19.570	3.000	0.000	3.000	3.000	0.000	86.7%	100.0%
1040	IFDIF-PP-22-0518		Construction of District Information office at Umerkot (C: 19.699+R: 3.000)	Umerkot	Approved 13.01.23 U/R	Jun-27	22.699	0.000	19.699	0.000	19.699	3.000	0.000	3.000	3.000	0.000	86.8%	100.0%
1041	IFDIF-PP-22-0519		Construction of District Information office at Sanghar (Revised on 21.01.25) (C: 40.764+R:1.632)	Sanghar	Approved 29.02.24	Jun-27	42.396	0.000	20.539	0.000	20.539	21.857	20.225	1.632	21.857	0.000	48.4%	100.0%
1042	IFDIF-PP-22-0520		Construction of District Information office at Shikarpur (C: 20.000+R: 2.000)	Shikarpur	Approved 06.05.25	Jun-27	22.000	0.000	20.000	0.000	20.000	2.000	0.000	2.000	2.000	0.000	90.9%	100.0%
1043	IFDIF-PP-22-0521		Construction of Committee Room in Information Department, Karachi (C:18.080+R:5.000)	Karachi	Approved 04.02.24 U/R	Jun-27	23.080	17.995	0.000	0.000	17.995	5.085	0.085	5.000	5.085	0.000	78.0%	100.0%
1044	IFDIF-PP-23-0001		Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815).(ADP 2021-22, Sr. Nos. 990, 991, 992, 993, 994, 995 & 996) (Mirpurkhas, Badin, Jamshoro, Matiari, T.A.Yar, T.M.Khan, Thatta & Sujawal. (C:125.267) (Revised on 29.07.25)	Karachi Coastal Area of Sindh	Approved 29.02.24	Jun-27	125.265	0.000	16.996	0.000	16.996	108.269	13.692	0.000	13.692	0.000	13.6%	24.5%
1045	IFDIF-PP-25-0001		Construction of District Information office at Khairpur (C: 54.991+R: 2.000)	Khairpur	Approved 29.07.25	Jun-27	56.991	0.000	8.642	0.000	8.642	48.349	46.349	2.000	48.349	0.000	15.2%	100.0%
			Total Information (On-Going Schemes)				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		**-**
			Total Information (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL
INFORMATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Information :-				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		-
			Total INFORMATION (On-Going)				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		-
			Total INFORMATION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		-
			Total INFORMATION				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		-

SUMMARY
IRRIGATION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Drainage Reclamation & Tubewells	35,834.483	44	10,812.004	25.000	10,837.004	0	0.000	0.000	0.000	44	10,812.004	25.000	10,837.004	0.000	10,837.004
ii	Lining Main Canal	22,279.918	27	2,614.805	0.000	2,614.805	0	0.000	0.000	0.000	27	2,614.805	0.000	2,614.805	0.000	2,614.805
iii	Open Canals	70,633.989	96	10,206.333	930.000	11,136.333	7	5,950.591	0.000	5,950.591	103	16,156.924	930.000	17,086.924	10,041.630	27,128.554
iv	Small Dams Projects	17,439.013	2	300.000	0.000	300.000	1	10.000	0.000	10.000	3	310.000	0.000	310.000	0.000	310.000
v	Survey & Investigation	758.640	9	0.000	92.268	92.268	0	0.000	0.000	0.000	9	0.000	92.268	92.268	0.000	92.268
Total IRRIGATION:-		**146,946.043**	**178**	**23,933.142**	**1,047.268**	**24,980.410**	**8**	**5,960.591**	**0.000**	**5,960.591**	**186**	**29,893.733**	**1,047.268**	**30,941.001**	**10,041.630**	**40,982.631**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Drainage Reclamation & Tubewells (On-Going Schemes)															
1046	IRDDT-PP-14-0023		Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (Revised 19-04-23)	Mirpur Khas	Approved 13.01.15	Jun-27	488.628	368.381	50.000	0.000	418.381	70.247	70.247	0.000	70.247	0.000	85.6%	100.0%
1047	IRDDT-PP-17-0122		Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Umerkot	Approved 27.09.17	Jun-27	312.823	167.869	2.500	0.000	170.369	142.454	10.000	0.000	10.000	0.000	54.5%	57.7%
1048	IRDDT-PP-21-0502		Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkana	Approved 29.10.21	Jun-27	114.667	28.065	2.500	0.000	30.565	84.102	10.000	0.000	10.000	0.000	26.7%	35.4%
1049	IRDDT-PP-21-0507		Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 3 Nos Pumps in District Larkana & Kambar Shahdatkot. (Revised Date: 15-07-2025 Capital: 197.18 Revenue: 0.00 Total Cost: 197.18)	Larkana	Approved 14.12.21	Jun-27	197.180	0.000	20.000	0.000	20.000	177.180	120.000	0.000	120.000	0.000	10.1%	71.0%
1050	IRDDT-PP-21-0510		Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkana	Approved 29.10.21	Jun-27	180.386	32.076	22.500	0.000	54.576	125.810	30.000	0.000	30.000	0.000	30.3%	46.9%
1051	IRDDT-PP-21-0511		Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System (Revised on 11.06.2024)	Badin, Sanghar, Shaheed Benazirabad , Umerkot	Approved 15.02.22	Jun-27	9,068.131	4,233.626	1,300.000	0.000	5,533.626	3,534.505	500.000	0.000	500.000	0.000	61.0%	66.5%
1052	IRDDT-PP-21-0521		Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori (Revised on 15.10.2024).	Sanghar	Approved 12.03.21	Jun-27	171.717	89.804	0.000	0.000	89.804	81.913	20.000	0.000	20.000	0.000	52.3%	63.9%
1053	IRDDT-PP-22-0537		Rehabilitation and Improvement of Left Bank Outfall Drainage System (Inland LBOD System) (Revised 28.09.2023)	Badin, Sanghar, Shaheed Benazirabad	Approved 29.03.22	Jun-27	6,297.419	4,087.982	400.000	0.000	4,487.982	1,809.437	400.000	0.000	400.000	0.000	71.3%	77.6%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1054	IRDDT-PP-22-0538		Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	Shikarpur	Approved 19.12.22	Jun-27	436.665	103.333	50.000	0.000	153.333	283.332	50.000	0.000	50.000	0.000	35.1%	46.6%
1055	IRDDT-PP-22-0542		Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan Drainage Division (Revised on 04.11.2024) (Revised Date: 02-03-2026 Capital: 5477.50 Revenue: 0.00 Total Cost: 5477.50)	Hyderabad, Sujawal, Tando Muhammad Khan	Approved 19.12.22	Jun-27	5,477.502	669.937	521.000	0.000	1,190.937	4,286.565	1,050.000	0.000	1,050.000	0.000	21.7%	40.9%
1056	IRDDT-PP-22-0549		Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	Tando Allahyar	Approved 19.12.22	Jun-27	233.402	78.602	40.000	0.000	118.602	114.800	40.000	0.000	40.000	0.000	50.8%	68.0%
1057	IRDDT-PP-23-0001		Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar	Matiari, Sanghar	Approved 27.08.24	Jun-27	5,595.798	1,335.685	1,000.000	0.000	2,335.685	3,260.113	1,000.000	0.000	1,000.000	0.000	41.7%	59.6%
1058	IRDDT-PP-23-0002		Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)	Naushahro Feroze	Approved 27.08.24	Jun-27	2,723.835	259.386	250.000	0.000	509.386	2,214.449	200.000	0.000	200.000	0.000	18.7%	26.0%
1059	IRDDT-PP-23-0005		Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.I Hala	Tando Allahyar	Approved 27.08.24	Jun-27	331.956	66.390	50.000	0.000	116.390	215.566	100.000	0.000	100.000	0.000	35.1%	65.2%
1060	IRDDT-PP-23-0007		Construction of (Markwah) Surface Drainage Pumping Station 120 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala	Matiari	Approved 27.08.24	Jun-27	1,455.227	211.651	200.000	0.000	411.651	1,043.576	500.000	0.000	500.000	0.000	28.3%	62.6%
1061	IRDDT-PP-23-0008		Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping Station into Mirwah in District Khairpur.	Khairpur	Approved 27.08.24	Jun-27	1,908.236	231.714	250.000	0.000	481.714	1,426.522	60.000	0.000	60.000	0.000	25.2%	28.4%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1062	IRDDT-PP-23-0009		Rehabilitation of SCARP Drains & Re-construction of damaged structures in Larkana Drainage Division Larkana	Larkana	Approved 16.09.24	Jun-27	1,757.627	200.995	400.000	0.000	600.995	1,156.632	450.000	0.000	450.000	0.000	34.2%	59.8%
1063	IRDDT-PP-23-0012		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	Larkana	Approved 27.08.24	Jun-27	1,315.481	157.254	450.000	0.000	607.254	708.227	350.000	0.000	350.000	0.000	46.2%	72.8%
1064	IRDDT-PP-23-0013		Constrcution of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works	Kamber	Approved 15.10.24	Jun-27	145.934	0.000	0.000	0.000	0.000	145.934	30.000	0.000	30.000	0.000	0.0%	20.6%
1065	IRDDT-PP-23-0016		Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad	Shaheed Benazirabad	Approved 15.10.24	Jun-27	174.840	0.000	10.000	0.000	10.000	164.840	40.000	0.000	40.000	0.000	5.7%	28.6%
1066	IRDDT-PP-23-0017		Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for surface Drainage Scheme at Deh Sukandar U.C Faeer Sher Muhammad Dero Taluka Tando Adam District Sanghar.	Sanghar	Approved 15.10.24	Jun-27	84.610	0.000	9.000	0.000	9.000	75.610	10.000	0.000	10.000	0.000	10.6%	22.5%
1067	IRDDT-PP-23-0018		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah	Dadu	Approved 27.08.24	Jun-27	1,500.000	523.184	500.000	0.000	1,023.184	476.816	476.816	0.000	476.816	0.000	68.2%	100.0%
1068	IRDDT-PP-23-0019		Construction of Hingorono Main Drain & Hingorno Branch Drain (Phase-I).	Umerkot	Approved 27.11.24	Jun-28	4,438.005	0.000	300.000	0.000	300.000	4,138.005	500.000	0.000	500.000	0.000	6.8%	18.0%
1069	IRDDT-PP-23-0020		Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I). (Revised Date: 13-04-2026 Capital: 4781.34 Revenue: 0.00 Total Cost: 4781.34)	Umerkot	Approved 27.11.24	Jun-28	4,781.341	0.000	3,590.497	0.000	3,590.497	1,190.844	200.000	0.000	200.000	0.000	75.1%	79.3%
1070	IRDDT-PP-23-0021		Installation of 83 Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	Tharparkar	Approved 30.12.24	Jun-27	982.576	200.000	225.000	0.000	425.000	557.576	175.000	25.000	200.000	0.000	43.3%	63.6%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1071	IRDDT-PP-23-0023		Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water & Drainage Sector).	Badin	Approved 01.07.25	Jun-27	135.490	0.000	30.000	0.000	30.000	105.490	30.000	0.000	30.000	0.000	22.1%	44.3%
1072	IRDDT-PP-25-0001		Rehabilitation of Tubewell Division of Right Bank Division Ratodero	Shikarpur	Approved 14.10.25	Jun-27	399.943	0.000	75.000	0.000	75.000	324.943	150.000	0.000	150.000	0.000	18.8%	56.3%
1073	IRDDT-PP-25-0002		Installation of 20 No. Solar Tubewells for drinking/ Agriculture purpose for village namely Village Gul Mohammad Bikak, Deh hathal buth, Village Mian Dad Barijo deh Raik, Village Hussinn shehro deh Mol, village ghulam Hussain Gabol deh pokhan, village Hussain Brohi deh Kohtarash, Village somaar Khaskheli deh Ganghiaro, village Thokal Barijo deh beli thap, Village Shahoo Palari Deh Desvi, Village Achar Baplani Deh Desvi, Village Imam Bux Gabol Deh Pokhann	Jamshoro	Approved 03.02.26	Jun-27	347.288	0.000	0.000	0.000	0.000	347.288	150.000	0.000	150.000	0.000	0.0%	43.2%
1074	IRDDT-PP-25-0003		Installation of 25 No. Solar Tubewells in District Shaheed Benazirabad	Shaheed Benazirabad	Approved 20.10.25	Jun-27	339.632	0.000	82.500	0.000	82.500	257.132	100.000	0.000	100.000	0.000	24.3%	53.7%
1075	IRDDT-PP-25-0004		Rehabilitation of Drainage Network of Ruk Pumping Station, Masiti Pumping and Qazi Wahan Pumping Station	Shikarpur	Approved 20.10.25	Jun-27	299.245	0.000	37.500	0.000	37.500	261.745	150.000	0.000	150.000	0.000	12.5%	62.7%
1076	IRDDT-PP-25-0005		Rehabilitation of Drainage Network of SCARP Project Khairpur including Drains	Khairpur	Approved 20.10.25	Jun-27	440.685	0.000	19.046	0.000	19.046	421.639	50.000	0.000	50.000	0.000	4.3%	15.7%
1077	IRDDT-PP-25-0006		Construction of New Established Executive Engineer Office Block , Compuund Wall i/c Residential accomodation of Executive Engineer with all accessories in Drainage Division K.N.Shah	Dadu	Approved 16.10.25	Jun-27	99.985	0.000	6.250	0.000	6.250	93.735	65.761	0.000	65.761	0.000	6.3%	72.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1078	IRDDT-PP-25-0007		Providing Drainage facilities to the people of U.C Jagan of Shikarpur Taluka, District	Shikarpur	Approved 16.10.25	Jun-27	99.748	0.000	25.000	0.000	25.000	74.748	50.000	0.000	50.000	0.000	25.1%	75.2%
1079	IRDDT-PP-25-0008		Installation of 28 Tubewells for PS-10 Larkana.	Larkana	Approved 14.10.25	Jun-27	335.152	0.000	82.500	0.000	82.500	252.652	150.000	0.000	150.000	0.000	24.6%	69.4%
1080	IRDDT-PP-25-0009		Rehabilitation of KPOD & DPOD in Drainage Division Badin (Phase-I)	Badin	Approved 14.10.25	Jun-27	1,033.277	0.000	200.000	0.000	200.000	833.277	500.000	0.000	500.000	0.000	19.4%	67.7%
1081	IRDDT-PP-25-0010		Rehabilitation of Dhoro Puran and Dhoro Hakro its Allied Structures Phase-II	Badin	Approved 10.11.25	Jun-27	2,036.739	0.000	400.000	0.000	400.000	1,636.739	1,000.000	0.000	1,000.000	0.000	19.6%	68.7%
1082	IRDDT-PP-25-0011		Drainage and Infrastructure Development for proposed sub Drain System in Taluka Tando Bago District Badin.	Badin	Approved 14.10.25	Jun-28	600.491	0.000	100.000	0.000	100.000	500.491	250.000	0.000	250.000	0.000	16.7%	58.3%
1083	IRDDT-PP-25-0012		Rehabilitaion of Matli Phulkara Jahejo Outfall Drain from RD-0+000 to 80+000 Outfalling in LBOD Drain at RD-132	Badin	Approved 10.11.25	Jun-27	305.588	0.000	76.383	0.000	76.383	229.205	229.205	0.000	229.205	0.000	25.0%	100.0%
1084	IRDDT-PP-25-0013		Rehabilitation and Restoration of Drainage Network System of Shaheed Fazil Rahu, Matli and Tando Muhammad Khan	Badin, Tando Muhammad Khan	Approved 14.10.25	Jun-27	3,293.546	0.000	958.738	0.000	958.738	2,334.808	1,000.000	0.000	1,000.000	0.000	29.1%	59.5%
1085	IRDDT-PP-25-0014		Construction of Pumping Station Storm water drain U.C-4 Aliabad Hyderabad	Hyderabad	Approved 28.11.25	Jun-27	109.100	0.000	25.000	0.000	25.000	84.100	84.100	0.000	84.100	0.000	22.9%	100.0%
1086	IRDDT-PP-25-0015		Construction of pumping Station Storm Water Drain at Masu Bhurgri to Hyderabad Branch	Hyderabad	Approved 28.11.25	Jun-27	199.971	0.000	100.000	0.000	100.000	99.971	99.971	0.000	99.971	0.000	50.0%	100.0%
1087	IRDDT-PP-25-0016		Construction of Pumping Station Water Drain at Talibul Molla Colony, Hyderabad Left side of Indus River	Hyderabad	Approved 28.11.25	Jun-27	199.903	0.000	100.000	0.000	100.000	99.903	99.903	0.000	99.903	0.000	50.0%	100.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1088	IRDDT-PP-25-0017		Sustainable Storm Water Drainage System at upstream of Kotri Barrage Left side of Taluka Hyderabad Deh Shah Bukhari Mirzapur	Hyderabad	Approved 08.12.25	Jun-27	430.562	0.000	100.000	0.000	100.000	330.562	200.000	0.000	200.000	0.000	23.2%	69.7%
1089	IRDDT-PP-25-0018		Installation Solar Tube Wells at Various villages of District Shaheed Benazirabad [Ref#465]	Shaheed Benazirabad	Approved 08.06.26	Jun-27	61.000	0.000	0.000	0.000	0.000	61.000	61.000	0.000	61.000	0.000	0.0%	100.0%
			Total Drainage Reclamation & Tubewells (On-Going Schemes)				**60,941.331**	**13,045.934**	**12,060.914**	**0.000**	**25,106.848**	**35,834.483**	**10,812.004**	**25.000**	**10,837.004**	**0.000**		**-**
			Total Drainage Reclamation & Tubewells (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Drainage Reclamation & Tubewells :-				**60,941.331**	**13,045.934**	**12,060.914**	**0.000**	**25,106.848**	**35,834.483**	**10,812.004**	**25.000**	**10,837.004**	**0.000**		**-**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Lining Main Canal (On-Going Schemes)															
1090	IRDLM-PP-17-0152		Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpur Khas	Approved 14.09.17	Jun-27	9,989.739	8,515.586	100.000	0.000	8,615.586	1,374.153	300.000	0.000	300.000	0.000	86.2%	89.2%
1091	IRDLM-PP-21-0592		Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpur Khas	Approved 14.04.22	Jun-27	721.558	214.094	50.000	0.000	264.094	457.464	45.000	0.000	45.000	0.000	36.6%	42.8%
1092	IRDLM-PP-22-0589		Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	Mirpur Khas	Approved 14.04.22	Jun-27	172.529	47.370	50.000	0.000	97.370	75.159	7.516	0.000	7.516	0.000	56.4%	60.8%
1093	IRDLM-PP-22-0596		Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6) (Revised on 10.05.23)	Hyderabad	Approved 14.04.22	Jun-27	517.143	265.372	151.771	0.000	417.143	100.000	10.000	0.000	10.000	0.000	80.7%	82.6%
1094	IRDLM-PP-22-0597		C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (Revised on dated 23.10.2024)	Dadu	Approved 14.04.22	Jun-27	3,370.493	1,229.613	650.000	0.000	1,879.613	1,490.880	400.000	0.000	400.000	0.000	55.8%	67.6%
1095	IRDLM-PP-22-0598		Cement Concrete Lining of Sherkhan Distry from RD-0+000 to 60+000 (Revised on 05.08.2024)	Sujawal	Approved 14.04.22	Jun-27	824.848	342.871	100.000	0.000	442.871	381.977	38.198	0.000	38.198	0.000	53.7%	58.3%
1096	IRDLM-PP-22-0599		Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (Revised on 05.08.2024)	Sujawal	Approved 14.04.22 U/R	Jun-27	1,024.325	766.545	257.780	0.000	1,024.325	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1097	IRDLM-PP-22-0603		Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6) (Revised Date: 23-04-2026 Capital: 194.12 Revenue: 0.00 Total Cost: 194.12)	Thatta	Approved 14.04.22	Jun-27	194.123	138.517	0.000	0.000	138.517	55.606	5.561	0.000	5.561	0.000	71.4%	74.2%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1098	IRDLM-PP-22-0605		Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (Revised on 05.08.2024)	Thatta	Approved 14.04.22	Jun-27	735.823	414.892	115.753	0.000	530.645	205.178	20.518	0.000	20.518	0.000	72.1%	74.9%
1099	IRDLM-PP-22-0612		Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400 (SDG # 6) (Revised on 05.10.23)	Sukkur	Approved 27.04.22	Jun-27	1,464.713	1,037.128	100.000	0.000	1,137.128	327.585	32.759	0.000	32.759	0.000	77.6%	79.9%
1100	IRDLM-PP-22-0616		Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	Approved 02.01.23	Jun-27	645.589	480.065	50.000	0.000	530.065	115.524	11.552	0.000	11.552	0.000	82.1%	83.9%
1101	IRDLM-PP-22-0618		Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpur Khas	Approved 16.11.22 U/R	Jun-27	326.118	266.904	59.214	0.000	326.118	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1102	IRDLM-PP-22-0619		Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	Sujawal	Approved 02.01.23 U/R	Jun-27	179.775	145.443	34.332	0.000	179.775	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1103	IRDLM-PP-22-0620		C.C Lining of Nabisar Branch (SDG # 6)	Mirpur Khas	Approved 16.11.22	Jun-27	1,298.897	618.478	150.000	0.000	768.478	530.419	200.000	0.000	200.000	0.000	59.2%	74.6%
1104	IRDLM-PP-22-0626		C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	Approved 21.12.22	Jun-27	1,200.000	560.000	100.000	0.000	660.000	540.000	54.000	0.000	54.000	0.000	55.0%	59.5%
1105	IRDLM-PP-22-0628		Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	Kamber	Approved 21.12.22 U/R	Jun-27	639.954	589.565	0.000	0.000	589.565	50.389	5.039	0.000	5.039	0.000	92.1%	92.9%
1106	IRDLM-PP-22-0629		Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	Approved 21.12.22	Jun-27	329.005	222.863	12.500	0.000	235.363	93.642	9.364	0.000	9.364	0.000	71.5%	74.4%
1107	IRDLM-PP-23-0001		C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)	Badin	Approved 08.12.24	Jun-27	3,636.252	727.380	400.000	0.000	1,127.380	2,508.872	250.887	0.000	250.887	0.000	31.0%	37.9%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1108	IRDLM-PP-23-0002		C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	Badin	Approved 08.12.24	Jun-27	2,468.993	993.628	1,100.000	0.000	2,093.628	375.365	37.537	0.000	37.537	0.000	84.8%	86.3%
1109	IRDLM-PP-23-0003		C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Dvision Badin)	Badin	Approved 08.12.24	Jun-27	3,101.754	712.218	574.238	0.000	1,286.456	1,815.298	300.000	0.000	300.000	0.000	41.5%	51.1%
1110	IRDLM-PP-23-0004		C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	Badin	Approved 08.12.24	Jun-27	830.290	288.306	200.000	0.000	488.306	341.984	200.000	0.000	200.000	0.000	58.8%	82.9%
1111	IRDLM-PP-23-0005		C.C Lining of Garhiwah Ex-Ganj Bahar Branch	Sujawal	Approved 11.12.24	Jun-27	903.550	180.705	200.000	0.000	380.705	522.845	52.285	0.000	52.285	0.000	42.1%	47.9%
1112	IRDLM-PP-24-0010		C.C Lining of Ghotano-II Distry from RD 0+000 to 24+400	Hyderabad	Approved 10.01.24	Jun-27	575.000	215.625	187.500	0.000	403.125	171.875	100.000	0.000	100.000	0.000	70.1%	87.5%
1113	IRDLM-PP-24-0016		Cement Concrete Lining of Channa Distributary from RD 0+0 to 58+800	Shaheed Benazirabad	Approved 12.02.24	Jun-27	1,450.668	544.000	200.000	0.000	744.000	706.668	70.667	0.000	70.667	0.000	51.3%	56.2%
1114	IRDLM-PP-24-0020		Cement Concrete Lining along Rahib Shah Distry from RD-0+0 to 26+250	Shaheed Benazirabad	Approved 12.02.24	Jun-27	407.720	152.895	103.860	0.000	256.755	150.965	15.097	0.000	15.097	0.000	63.0%	66.7%
1115	IRDLM-PP-24-0028		Cement Concrete Lining of Nizamani Minor from RD 0+000 to 13+560	Hyderabad	Approved 20.02.25 U/R	Jun-27	150.576	56.466	75.288	0.000	131.754	18.822	18.822	0.000	18.822	0.000	87.5%	100.0%
1116	IRDLM-PP-25-0001		Cement Concrete Lining of Rohri Main Canal from RD-589 to 619+000	Shaheed Benazirabad	Approved 20.01.26	Jun-27	9,894.248	0.000	25.000	0.000	25.000	9,869.248	430.000	0.000	430.000	0.000	0.3%	4.6%
			Total Lining Main Canal (On-Going Schemes)				**47,053.683**	**19,726.529**	**5,047.236**	**0.000**	**24,773.765**	**22,279.918**	**2,614.805**	**0.000**	**2,614.805**	**0.000**		**-**
			Total Lining Main Canal (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Lining Main Canal :-				**47,053.683**	**19,726.529**	**5,047.236**	**0.000**	**24,773.765**	**22,279.918**	**2,614.805**	**0.000**	**2,614.805**	**0.000**		**-**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Open Canals (On-Going Schemes)															
1117	IRDOC-PP-14-0040		Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 02.06.15	Jun-27	349.986	164.653	0.000	0.000	164.653	185.333	30.000	0.000	30.000	0.000	47.0%	55.6%
1118	IRDOC-PP-14-0043		Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (Revised on 25.05.2024)	Ghotki	Approved 29.05.15	Jun-27	635.367	547.918	30.000	0.000	577.918	57.449	57.449	0.000	57.449	0.000	91.0%	100.0%
1119	IRDOC-PP-15-0031		Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Karachi Coastal Area of Sindh	Approved 02.12.16	Jun-27	163.680	107.788	0.000	0.000	107.788	55.892	55.892	0.000	55.892	0.000	65.9%	100.0%
1120	IRDOC-PP-15-0032		Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	Shaheed Benazirabad	Approved 12.11.15	Jun-27	6,340.000	5,025.980	0.000	0.000	5,025.980	1,314.020	0.001	0.000	0.001	0.000	79.3%	79.3%
1121	IRDOC-PP-16-0069		Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6) (Revised 05-08-22)	Umerkot	Approved 05.11.17	Jun-27	6,877.210	5,588.056	230.000	0.000	5,818.056	1,059.154	449.154	50.000	499.154	0.000	84.6%	91.9%
1122	IRDOC-PP-17-0127		Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17	Jun-27	499.579	299.204	10.000	0.000	309.204	190.375	60.375	0.000	60.375	0.000	61.9%	74.0%
1123	IRDOC-PP-19-0156		CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 25.07.24 (SDG # 6)	Khairpur	Approved 13.01.14	Jun-27	694.412	526.787	0.000	0.000	526.787	167.625	104.677	0.000	104.677	0.000	75.9%	90.9%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1124	IRDOC-PP-19-0158		Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Larkana	Approved 05.11.17	Jun-27	919.109	540.745	12.500	0.000	553.245	365.864	50.000	0.000	50.000	0.000	60.2%	65.6%
1125	IRDOC-PP-19-0167		Construction of office Complex in Southern Dadu Division @ Dadu (Revised on 27.11.2024).	Dadu	Approved 17.03.20	Jun-27	305.542	148.156	70.000	0.000	218.156	87.386	87.386	0.000	87.386	0.000	71.4%	100.0%
1126	IRDOC-PP-19-0179		Establishment of Engineer's Training Academy (Revised 28-03-2024).	Karachi Coastal Area of Sindh	Approved 29.05.20	Jun-27	688.505	360.006	228.499	0.000	588.505	100.000	100.000	0.000	100.000	0.000	85.5%	100.0%
1127	IRDOC-PP-19-0190		Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.889.773 Million) (GOP 65% Share Rs.272.486 Million of Original approved PC-I Cost Rs.389.780) & (GOS Share Revised) - NDRMF (Revised 31.05.2023)	Larkana	Approved 01.01.20	Jun-27	616.927	366.313	100.000	0.000	466.313	150.614	150.614	0.000	150.614	0.000	75.6%	100.0%
1128	IRDOC-PP-21-0539		Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 2968.951 Million (GoB Share Rs. 970.293 Million & GoS Share Rs. 1998.658 Million)	Shikarpur	Approved 27.04.22	Jun-27	1,998.658	639.799	50.000	0.000	689.799	1,308.859	200.000	0.000	200.000	0.000	34.5%	44.5%
1129	IRDOC-PP-21-0541		Retaining wall along Gaj Diverson Bund in Southern Dadu Division (Revised on 04.11.2024.)	Dadu	Approved 09.10.21	Jun-27	3,791.756	1,646.878	300.000	0.000	1,946.878	1,844.878	400.000	0.000	400.000	0.000	51.3%	61.9%
1130	IRDOC-PP-21-0542		Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	Approved 09.10.21	Jun-27	701.508	500.705	100.000	0.000	600.705	100.803	100.803	0.000	100.803	0.000	85.6%	100.0%
1131	IRDOC-PP-21-0543		Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	Approved 01.10.22 U/R	Jun-27	1,607.573	940.569	10.000	0.000	950.569	657.004	0.001	0.000	0.001	0.000	59.1%	59.1%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1132	IRDOC-PP-21-0553		Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkana	Approved 23.12.21	Jun-27	324.419	314.920	9.499	0.000	324.419	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1133	IRDOC-PP-21-0556		C.C. Lining of Reti Minor from RD-0 to 45 (Revised on 22.05.23)	Ghotki	Approved 16.11.21	Jun-27	516.443	151.389	75.000	0.000	226.389	290.054	100.000	0.000	100.000	0.000	43.8%	63.2%
1134	IRDOC-PP-21-0560		C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division (Revised on 10-05-23).	Badin	Approved 11.12.21	Jun-27	525.068	264.850	100.000	0.000	364.850	160.218	60.000	0.000	60.000	0.000	69.5%	80.9%
1135	IRDOC-PP-21-0561		Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.(Revised on 22.05.23)	Ghotki	Approved 16.11.21	Jun-27	728.000	292.000	50.000	0.000	342.000	386.000	50.000	0.000	50.000	0.000	47.0%	53.8%
1136	IRDOC-PP-21-0569		C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels (Revised on 11.06.2024).	Badin	Approved 01.10.22	Jun-27	4,101.296	3,341.999	400.000	0.000	3,741.999	359.297	50.000	0.000	50.000	0.000	91.2%	92.5%
1137	IRDOC-PP-21-0571		Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	Approved 09.10.21	Jun-27	3,704.310	1,973.260	200.000	0.000	2,173.260	1,531.050	600.000	0.000	600.000	0.000	58.7%	74.9%
1138	IRDOC-PP-21-0572		Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project (Revised 22-02-23).	Karachi Coastal Area of Sindh	Approved 21.09.21	Jun-27	555.126	426.949	0.000	0.000	426.949	128.177	50.000	0.000	50.000	0.000	76.9%	85.9%
1139	IRDOC-PP-21-0573		Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division (Revised on 20.05.2024).	Larkana	Approved 26.08.21	Jun-27	149.641	84.435	60.700	0.000	145.135	4.506	4.506	0.000	4.506	0.000	97.0%	100.0%
1140	IRDOC-PP-21-0574		C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkana	Approved 01.10.22	Jun-27	503.076	180.558	12.500	0.000	193.058	310.018	60.000	0.000	60.000	0.000	38.4%	50.3%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1141	IRDOC-PP-21-0579		Sindh Water & Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)	Karachi Coastal Area of Sindh	Approved 12.06.22	Jun-28	2,763.060	0.000	50.000	493.780	50.000	2,713.060	0.000	580.000	580.000	2,900.000	1.8%	22.8%
1142	IRDOC-PP-22-0552		Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	Larkana	Approved 16.12.22	Jun-27	85.486	36.921	2.500	0.000	39.421	46.065	46.065	0.000	46.065	0.000	46.1%	100.0%
1143	IRDOC-PP-22-0553		Repair Replacement Regulator Gates of Rice Canal Division Larkana (Revised on dated 07.10.2024).	Larkana	Approved 16.12.22	Jun-27	274.800	106.474	52.500	0.000	158.974	115.826	45.000	0.000	45.000	0.000	57.9%	74.2%
1144	IRDOC-PP-22-0555		Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro (Revised on 11.06.2024)	Dadu, Jamshoro	Approved 18.01.23	Jun-27	858.776	269.375	150.000	0.000	419.375	439.401	110.000	0.000	110.000	0.000	48.8%	61.6%
1145	IRDOC-PP-22-0556		Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining (Revised on 14.05.2024).	Hyderabad	Approved 25.01.23	Jun-27	1,071.784	525.375	446.409	0.000	971.784	100.000	100.000	0.000	100.000	0.000	90.7%	100.0%
1146	IRDOC-PP-22-0557		Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	Hyderabad	Approved 19.12.22	Jun-27	450.000	25.000	150.000	0.000	175.000	275.000	250.000	0.000	250.000	0.000	38.9%	94.4%
1147	IRDOC-PP-22-0558		Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	Khairpur, Sanghar, Umerkot	Approved 19.12.22	Jun-27	696.603	177.365	100.000	0.000	277.365	419.238	50.000	0.000	50.000	0.000	39.8%	47.0%
1148	IRDOC-PP-22-0562		Shaheed Benazir Bhutto-Extension of Sweet Water Supply Scheme for Thar (Umerkot to Keetari) (Modified approved on 30.01.2025) (Revised Date: 20-04-2026 Capital: 7567.62 Revenue: 54.68 Total Cost: 7622.30)	Tharparkar	Approved 19.12.22	Jun-28	7,622.302	0.000	200.000	0.000	200.000	7,422.302	400.000	0.000	400.000	0.000	2.6%	7.9%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1149	IRDOC-PP-22-0563		Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Garhi Hassan near village Illahi Bux Khoso.	Kashmore	Approved 02.01.23	Jun-27	249.972	128.299	50.000	0.000	178.299	71.673	71.673	0.000	71.673	0.000	71.3%	100.0%
1150	IRDOC-PP-22-0572		Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0 Cusecs (Fresh Water) Solar Energy Tube-wells at various locations District Ghotki in Ghotki Tube-well Division Ghotki (Modified on 14.04.2025).	Ghotki	Approved 16.11.22	Jun-27	262.471	0.000	10.000	0.000	10.000	252.471	150.000	0.000	150.000	0.000	3.8%	61.0%
1151	IRDOC-PP-22-0574		Construction of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan (Revised Date: 09-03-2026 Capital: 196.79 Revenue: 0.00 Total Cost: 196.79)	Jamshoro	Approved 23.05.23	Jun-27	196.788	36.485	39.417	0.000	75.902	120.886	120.886	0.000	120.886	0.000	38.6%	100.0%
1152	IRDOC-PP-22-4210		Flood Protection Sector Project-III (FPSP-III) (Total cost Rs. 194.625 billion, GoP Rs. 5.057 billion, GoS Rs. 5.057 billion, Donor funding 80%, GoP 10%, GoS 10%)	Karachi Coastal Area of Sindh	Approved 27.06.23	Jun-27	5,057.000	0.000	0.000	0.000	0.000	5,057.000	50.000	0.000	50.000	0.000	0.0%	1.0%
1153	IRDOC-PP-23-0025		Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand District Jamshoro	Jamshoro	Approved 15.10.24	Jun-27	102.843	10.243	92.600	0.000	102.843	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1154	IRDOC-PP-23-0031		Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.	Matiari	Approved 14.04.25	Jun-28	1,181.346	0.000	161.057	0.000	161.057	1,020.289	500.000	0.000	500.000	0.000	13.6%	56.0%
1155	IRDOC-PP-23-0032		Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah	Khairpur	Approved 15.10.24	Jun-27	199.911	66.982	50.000	0.000	116.982	82.929	10.000	0.000	10.000	0.000	58.5%	63.5%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1156	IRDOC-PP-23-0034		Rehabilitation of Pumping Stations Damaged during Flood 2022 & Construction of Retaining wall Vicholo Distry RD-15 & 16 of Rice Canal Division Larkana.	Dadu	Approved 20.05.24	Jun-27	103.863	12.693	30.000	0.000	42.693	61.170	20.000	0.000	20.000	0.000	41.1%	60.4%
1157	IRDOC-PP-23-0035		Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachar village in Taluka Manjhand Sann Shah Awais Sub Division of Shahbaz Irrigation Division Sehwan.	Jamshoro	Approved 15.10.24	Jun-27	108.385	11.256	97.129	0.000	108.385	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1158	IRDOC-PP-23-0036		Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	Kamber	Approved 01.06.25	Jun-28	448.197	22.401	38.246	0.000	60.647	387.550	50.000	0.000	50.000	0.000	13.5%	24.7%
1159	IRDOC-PP-23-0037		Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	Kamber	Approved 01.06.25	Jun-28	733.258	34.800	12.500	0.000	47.300	685.958	50.000	0.000	50.000	0.000	6.5%	13.3%
1160	IRDOC-PP-23-0038		Construction of C.C Lining along Dilmurad Distry from RD-00+000 to 20+000.	Jacobabad	Approved 30.01.25	Jun-27	446.409	89.271	350.000	0.000	439.271	7.138	7.138	0.000	7.138	0.000	98.4%	100.0%
1161	IRDOC-PP-23-0039		Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 25 and Seer Wah RD-0 to 20.6.	Jacobabad	Approved 12.09.24	Jun-27	459.979	91.991	200.000	0.000	291.991	167.988	167.988	0.000	167.988	0.000	63.5%	100.0%
1162	IRDOC-PP-23-0040		Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	Shikarpur	Approved 23.10.24	Jun-27	357.408	71.481	285.927	0.000	357.408	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1163	IRDOC-PP-23-0041		Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various portions both sides.	Kashmore	Approved 01.06.25	Jun-27	380.423	57.055	60.000	0.000	117.055	263.368	60.000	0.000	60.000	0.000	30.8%	46.5%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1164	IRDOC-PP-23-0042		Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur	Shikarpur	Approved 23.10.24	Jun-27	447.404	89.450	357.954	0.000	447.404	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1165	IRDOC-PP-23-0043		Construction of new bridge at Phulleli Canal from Abdul Sattar Edhi Road to Government College University Kari Mori Hyderabad	Hyderabad	Approved 16.12.24	Jun-27	417.003	83.400	333.603	0.000	417.003	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1166	IRDOC-PP-23-0045		Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & AlliedStructures	Thatta	Approved 16.12.24	Jun-27	835.633	167.109	360.000	0.000	527.109	308.524	75.000	0.000	75.000	0.000	63.1%	72.1%
1167	IRDOC-PP-23-0049		Rehabilitation/Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron & other related River training works at Kotri Barrage Head Works Jamshoro	Hyderabad, Jamshoro	Approved 23.12.24	Jun-28	762.933	100.000	200.000	0.000	300.000	462.933	200.000	0.000	200.000	0.000	39.3%	65.5%
1168	IRDOC-PP-23-0050		Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District	Thatta	Approved 27.11.24	Jun-28	546.967	109.389	100.000	0.000	209.389	337.578	337.578	0.000	337.578	0.000	38.3%	100.0%
1169	IRDOC-PP-23-0051		Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103	Thatta	Approved 27.11.24	Jun-27	599.965	100.000	443.720	0.000	543.720	56.245	56.245	0.000	56.245	0.000	90.6%	100.0%
1170	IRDOC-PP-23-0052		Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate Colony) Hyderabad damaged during Flood 2022.	Hyderabad, Karachi	Approved 01.06.25	Jun-27	334.236	66.847	100.000	0.000	166.847	167.389	150.000	0.000	150.000	0.000	49.9%	94.8%
1171	IRDOC-PP-23-0053		Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 both sides and Construction of Bridge at RD-69 of Dingo Wah in Mehsro Sub Division.	Ghotki	Approved 01.06.25	Jun-27	568.451	0.000	50.000	0.000	50.000	518.451	100.000	0.000	100.000	0.000	8.8%	26.4%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1172	IRDOC-PP-23-0054		Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	Sukkur	Approved 11.12.24	Jun-28	1,224.929	202.439	100.000	0.000	302.439	922.490	100.000	0.000	100.000	0.000	24.7%	32.9%
1173	IRDDT-PP-24-0001		Construction of Road Bridges along Indus Highway N-55 at Sehwan	Jamshoro	Approved 16.09.24	Jun-27	2,297.923	2,183.020	7.500	0.000	2,190.520	107.403	84.903	0.000	84.903	0.000	95.3%	99.0%
1174	IRDDT-PP-24-0007		Construction of Allahabad Moosa Branch system of Taluka Thul and Constructing/ Providing Drainage Facility of Taluka Jacobabad for Evacuation of Surplus Rain water into Hairdin Main Drain.	Jacobabad	Approved 21.04.25	Jun-27	4,601.603	0.000	150.000	0.000	150.000	4,451.603	500.000	0.000	500.000	0.000	3.3%	14.1%
1175	IRDOC-PP-25-0007		Constructing Stone Pitching and Earthwork along Rohri Main Canal from RD 825 to 842 NIP side.	Matiari	Approved 14.10.25	Jun-27	544.939	0.000	544.939	0.000	544.939	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1176	IRDOC-PP-25-0008		Construction of Pumping Station for providing Irrigation Water for four Dehs Khanoth, Deh Hala Old, Deh Rohjani and Deh Salaro of Taluka Hala	Matiari	Approved 20.04.26	Jun-28	499.884	0.000	0.000	0.000	0.000	499.884	100.000	0.000	100.000	0.000	0.0%	20.0%
1177	IRDOC-PP-25-0009		Construction of village Road Bridges village Faiz Muhammad Bhutto (Hingorja Minor), Village Muhammad Amin Arain (Machar Minor), Village Drazai Sahita (Mehrab Minor), Village Gaid (Hingorja Minor), Village Zawar Imdad Sahito New Goth (New Lakhi Wah), Village Ustab Safar Tunio (New Lakhi Wah)	Khairpur	Approved 14.11.25	Jun-27	99.421	0.000	18.750	0.000	18.750	80.671	80.671	0.000	80.671	0.000	18.9%	100.0%
1178	IRDOC-PP-25-0010		Recoupment of damaged Bed Apron and Stone Pitching at Downstream of X-Regulators over Rohri Main Canal	Hyderabad, Naushahro Feroze	Approved 02.12.25	Jun-27	1,483.456	0.000	200.000	0.000	200.000	1,283.456	600.000	0.000	600.000	0.000	13.5%	53.9%
1179	IRDOC-PP-25-0011		Rehabilitation of Sangi Distry from Rd 58 + 000 to 134 + 000 Rohri Division Moro	Naushahro Feroze	Approved 15.12.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	40.000	0.000	40.000	0.000	25.0%	45.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1180	IRDOC-PP-25-0012		Repair / Reconstruction of Government Office Buildings & Residential Bungalows, Staff Colony and compound wall in Shahdadkot Irrigation Division Shahdadkot.	Kamber	Approved 14.11.25	Jun-27	164.983	0.000	9.375	0.000	9.375	155.608	30.000	0.000	30.000	0.000	5.7%	23.9%
1181	IRDOC-PP-25-0013		Construction of Ring Bund to village Ghaibi Dero Taluka Kamber (Most affected village in flood 2022)	Kamber	Approved 09.03.26	Jun-27	149.639	0.000	9.375	0.000	9.375	140.264	100.000	0.000	100.000	0.000	6.3%	73.1%
1182	IRDOC-PP-25-0014		Rehabilitation / Re-construction Of Garhi Regulator, R.C.C Slab @ Dost Ali Regulator & at Gul Regulator	Larkana	Approved 02.03.26	Jun-27	298.735	0.000	18.750	0.000	18.750	279.985	60.000	0.000	60.000	0.000	6.3%	26.4%
1183	IRDOC-PP-25-0015		Adding 04 Nos. Spans along Dadu Canal at RD-266 (Mahar Wada Road Bridge)	Larkana	Approved 02.03.26	Jun-27	406.399	0.000	25.000	0.000	25.000	381.399	50.000	0.000	50.000	0.000	6.2%	18.5%
1184	IRDOC-PP-25-0016		Construction of New Pumping Schemes at village Faqeer Bux Kachhi & near Sirai Solangi UC Lakha Taluka Manjhand	Jamshoro	Approved 16.10.25	Jun-27	99.940	0.000	6.250	0.000	6.250	93.690	25.000	0.000	25.000	0.000	6.3%	31.3%
1185	IRDOC-PP-25-0017		Stone Pitching along Khudawah Bund (Extension of Suprio Bund in K.N.Shah Rice Canal Larkana Division	Larkana	Approved 10.11.25	Jun-27	499.399	0.000	25.000	0.000	25.000	474.399	100.000	0.000	100.000	0.000	5.0%	25.0%
1186	IRDOC-PP-25-0018		Remodeling of Head Regulator & Cement Concrete Lining of Waris Dino Distry and Reconstruction of Bhutta Minor RD-1 to 6	Kamber	Approved 17.11.25	Jun-27	399.993	0.000	100.000	0.000	100.000	299.993	250.000	0.000	250.000	0.000	25.0%	87.5%
1187	IRDOC-PP-25-0019		Restoration of 85TH, 95TH, 109TH & 123RD Mile X- Regulators in Southern Dadu Division Dadu.	Dadu	Approved 02.03.26	Jun-27	279.266	0.000	12.500	0.000	12.500	266.766	30.000	0.000	30.000	0.000	4.5%	15.2%
1188	IRDOC-PP-25-0020		Rehabilitation of x-regulator mile-63 of Desert canal including road bridges. rehabilitation of x-regulator Mile-7, Mile19 & Mile-36 of Desert Canal.	Jacobabad	Approved 15.12.25	Jun-27	290.841	0.000	18.750	0.000	18.750	272.091	100.000	0.000	100.000	0.000	6.4%	40.8%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1189	IRDOC-PP-25-0021		Repair/ Restoration of X-Regulator Mile-09 of Unhar Canal & Rehabilitation of Unhar Canal Ex-B.S Feeder RD-219 in Thul Sub Division of Begari Division Thul	Kashmore	Approved 14.11.25	Jun-27	109.012	0.000	6.250	0.000	6.250	102.762	25.000	0.000	25.000	0.000	5.7%	28.7%
1190	IRDOC-PP-25-0022		Restoration of X-regulator gates from RD-50 to 269 along B.S Feeder Canal B.S Feeder Division Kashmore	Kashmore	Approved 14.11.25	Jun-27	149.976	0.000	37.500	0.000	37.500	112.476	100.000	0.000	100.000	0.000	25.0%	91.7%
1191	IRDOC-PP-25-0023		Reconstruction of Bridge at Ashiqabad Sindh to Village Sanhri Panhwar Shahi canal Balochistan RD-52 and Construction of New Bridge at Jungle Khan Dhuo RD-16 Garhi Hassan	Jacobabad	Approved 09.12.25	Jun-27	29.145	0.000	1.875	0.000	1.875	27.270	27.270	0.000	27.270	0.000	6.4%	100.0%
1192	IRDOC-PP-25-0024		Reconstruction of Damaged/ Collapsed Head Regulator of Khariyoon Distry at RD 88.0 Right Side of Pinyari Branch	Sujawal	Approved 08.12.25	Jun-27	217.955	0.000	55.000	0.000	55.000	162.955	55.000	0.000	55.000	0.000	25.2%	50.5%
1193	IRDOC-PP-25-0025		Construction of Bridge on Rais Wah village Sikandar Khan Chandio, village Fareed Essani Khuda Bux Essani, Chohi Shakh Cipi village Lal Pir, Yaseen Wah near Muhammad Khan Buriro & Bhaya Wah near Muhammad Khan Luhur	Shikarpur	Approved 16.10.25	Jun-27	99.975	0.000	18.750	0.000	18.750	81.225	81.225	0.000	81.225	0.000	18.8%	100.0%
1194	IRDOC-PP-25-0026		Cement Concrete Lining of Keenjhar Distry from RD-20+000 to RD-31+500 including its parent Channel Chhatho Large from RD-25+000 to RD-37+100	Thatta	Approved 17.11.25	Jun-27	441.760	0.000	20.000	0.000	20.000	421.760	50.000	0.000	50.000	0.000	4.5%	15.8%
1195	IRDOC-PP-25-0027		Reconstruction of Modules of Sattah Branch and Malia Branch	Sujawal	Approved 17.11.25	Jun-27	236.422	0.000	58.968	0.000	58.968	177.454	100.000	0.000	100.000	0.000	24.9%	67.2%
1196	IRDOC-PP-25-0028		Rehabilitation of Mechanical Gates including their hoisting system in Pinyari Circle Hyderabad	Sujawal, Tando Muhammad Khan	Approved 26.11.25	Jun-27	199.559	0.000	50.000	0.000	50.000	149.559	100.000	0.000	100.000	0.000	25.1%	75.2%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1197	IRDOC-PP-25-0029		Stone Pitching along down stream Fall Regulators RD 35 of PFL (Both sides)	Tando Muhammad Khan	Approved 26.11.25	Jun-27	196.930	0.000	50.000	0.000	50.000	146.930	146.930	0.000	146.930	0.000	25.4%	100.0%
1198	IRDOC-PP-25-0030		Construction of Flood Protection Bund/ Embankment Jamshoro for villages Khasai Taluka Manjhand and Khanpur Taluka Kotri	Jamshoro	Approved 16.10.25	Jun-27	106.896	0.000	25.000	0.000	25.000	81.896	81.896	0.000	81.896	0.000	23.4%	100.0%
1199	IRDOC-PP-25-0031		Rehabilitation / Replacement of gates of Regulator of Escap along K.B.F lower and including gates of Minor/distry in Kalri Baghar division	Thatta	Approved 26.11.25	Jun-27	199.954	0.000	50.000	0.000	50.000	149.954	50.000	0.000	50.000	0.000	25.0%	50.0%
1200	IRDOC-PP-25-0032		Construction of New Prestressed Road Bridge in replacement of Husri Village Road Bridge over Fuleli Canal RD 60 near Bihar Colony and Repair of Bridge on Fuleli Canal RD-88 at Poing Kathar village Taluka Latifabad and T.M Khan	Hyderabad	Approved 17.11.25	Jun-27	407.708	0.000	100.000	0.000	100.000	307.708	200.000	0.000	200.000	0.000	24.5%	73.6%
1201	IRDOC-PP-25-0033		Repair of Head Regulator Old Fuleli Canal at RD 4 of Combined Channel along with gear greasing of Gates & hoisting system and Repair of Road Bridge, stone pitching upstream and downstream flank walls etc	Hyderabad	Approved 17.11.25	Jun-27	345.860	0.000	87.500	0.000	87.500	258.360	60.000	0.000	60.000	0.000	25.3%	42.6%
1202	IRDOC-PP-25-0034		Rehabilitation of Upper Nara Canal i/c excavation of Cunet, Construction of Stone Pitching & Stone Apron and desilting works along different reaches of Lower Nara Canal.	Khairpur	Approved 26.01.26	Jun-27	997.965	0.000	50.000	0.000	50.000	947.965	200.000	0.000	200.000	0.000	5.0%	25.1%
1203	IRDOC-PP-25-0035		Rehabilitation of Mir Wah Talhar from RD-0 to 227 (Ex: Phuleli Canal)	Badin	Approved 17.11.25	Jun-27	535.183	0.000	100.000	0.000	100.000	435.183	200.000	0.000	200.000	0.000	18.7%	56.1%
1204	IRDOC-PP-25-0036		Reactivation and Rehabilitating floor regime of Mithrao Canal from RD-174 to RD-252 and Jamrao Canal from RD-445 to RD-500 and Khipro Canal From RD-0 to-245	Sukkur	Approved 08.12.25	Jun-27	899.713	0.000	175.000	0.000	175.000	724.713	150.000	0.000	150.000	0.000	19.5%	36.1%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1205	IRDOC-PP-25-0037		Rehabilitation of Lower Dahar Wah	Ghotki	Approved 09.12.25	Jun-27	199.730	0.000	12.500	0.000	12.500	187.230	40.000	0.000	40.000	0.000	6.3%	26.3%
1206	IRDOC-PP-25-0038		Rehabilitation/ Improvement of structure, earthwork and stone pitching of Makai Minor, Gajji Minor and Imam wah Ghotki Feeder Ghotki	Ghotki	Approved 09.12.25	Jun-27	150.080	0.000	9.375	0.000	9.375	140.705	30.000	0.000	30.000	0.000	6.2%	26.2%
1207	IRDOC-PP-25-0039		Rehabilitation/ Improvement of earthwork and strengthening the banks of Bumbli Minor RD-89 to 150 Ghotki Feeder Ghotki	Ghotki	Approved 09.12.25	Jun-27	149.991	0.000	9.375	0.000	9.375	140.616	30.000	0.000	30.000	0.000	6.3%	26.3%
1208	IRDOC-PP-25-0040		Construction of four (04) Nos.Office-Cum Rest House and Residence Building for AXEN of discharge observation cell Lahore at Jinnah, Chashma, Tanusa and Panjnad including Supply of Flow-Measuring Equipment.	Bhawalpur, Mianwali, Muzaffargarh, Taunsa	Approved 17.11.25	Jun-27	300.000	0.000	10.000	0.000	10.000	290.000	65.000	0.000	65.000	0.000	3.3%	25.0%
1209	IRDOC-PP-25-0041		Sindh Flood Emergency Rehabilitation Project-SFERP (Irrigation Component) Phase-II (Additional Financing)	Karachi Coastal Area of Sindh	Approved 18.04.25	Jun-27	559.391	0.000	162.500	25,619.750	162.500	396.891	0.000	200.000	200.000	5,141.630	29.0%	64.8%
1210	IRDOC-MD-26-0001		Sindh Coastal Resilience Project (SCRP) Total Cost Rs.56140.000 Million (FEC Share Rs.50526.00 Million, GoS Share Rs.Rs.4936.820 Million & Forest Department Share Rs.677.180 Million).	Badin, Sajawal, Thatta	Approved 19.12.25	Jun-32	4,936.820	0.000	0.000	0.000	0.000	4,936.820	0.000	100.000	100.000	2,000.000	0.0%	2.0%
1211	IRDOC-PP-25-0042		Re-Sectioning/Restoration of Banks of Bagari Canal From Mile 60 to 78 I/C Reconstruction of Outlet Structurs and Road Bridges in Begari Division Jacobabad	Jacobabad	Approved 27.04.26	Jun-28	844.921	0.000	0.000	0.000	0.000	844.921	100.000	0.000	100.000	0.000	0.0%	11.8%
1212	IRDOC-PP-25-0043		Construction of Apron and Stone Pitching for Protection Works at village Hashim Chachar District Jamshoro	Jamshoro	Approved 20.04.26	Jun-28	371.565	0.000	0.000	0.000	0.000	371.565	65.000	0.000	65.000	0.000	0.0%	17.5%
			Total Open Canals (On-Going Schemes)				**92,148.708**	**29,309.038**	**9,008.042**	**26,113.530**	**38,317.080**	**53,831.628**	**10,206.333**	**930.000**	**11,136.333**	**10,041.630**		**-**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Open Canals (Unapproved Schemes Carried Forward)															
1213	IRDOC-PP-25-0001		Constructing of J-Spur of SM Bund @ Mile 106/4+230, & Construction of Studs @ Mile 106/7+140 Recouping of Stone Apron from Mile 106/5+360 to 106/5+460 and 106/6+100 to 106/6+300.	Shaheed Benazirabad	Un-Approved	Jun-27	2,000.000	0.000	0.000	0.000	0.000	2,000.000	500.000	0.000	500.000	0.000	0.0%	25.0%
1214	IRDOC-PP-25-0002		Construction of a T-Spur and Stone Apron at Mile 135/5 along the S.M Bund (Bhanoth) in the Hala Bund Sub Division.	Matiari	Un-Approved	Jun-27	1,000.000	0.000	0.000	0.000	0.000	1,000.000	250.000	0.000	250.000	0.000	0.0%	25.0%
1215	IRDOC-PP-25-0003		Constructing J-Spur along S.M Bund at Mile 12/0, 3 Nos. Stone Studs from Mile 12/0 to 12/4, Stone Apron 11/0 to 12/0 Stone Pitching from Mile 11/0 to 13/0 and Raising & Strengthening along S.M Bund 12/0 to 14/0 (Bakhri Bund).	Naushahro Feroze	Un-Approved	Jun-27	1,724.999	0.000	0.000	0.000	0.000	1,724.999	431.250	0.000	431.250	0.000	0.0%	25.0%
1216	IRDOC-PP-25-0004		Construction of J-Spur @ Mile 40/6, T-Head Spur @ Mile 41/5+640, 07 Nos. Stone Studs from Mile 40/6 to 41/4+600 Stone Apron from Mile 40/3 to 41/5+640 & 47/5 to 48/5, Stone Pitching 40/6 to 41/5+640 && 47/5 to 48/5 and Strengthening Earthwork along S.M Bund Mile 40/5 to 41/5 (Kore-Ja-Bhan).	Naushahro Feroze	Un-Approved	Jun-27	2,899.625	0.000	0.000	0.000	0.000	2,899.625	724.906	0.000	724.906	0.000	0.0%	25.0%
1217	IRDOC-PP-25-0005		Extending the Bund Width from 20 ft. to 40 ft. with 1:6 Outer Slope, Providing 20 ft. Stone Boulders Shield to the Erosion Curvature Striding towards Bund, Providing Stone Apron of 6 x 80 at S.L Bund Mile 40/2+520 to 40/4+200 in 1000 ft and Reserve Stock of Stone Boulders.	Larkana	Un-Approved	Jun-27	979.919	0.000	0.000	0.000	0.000	979.919	244.980	0.000	244.980	0.000	0.0%	25.0%
1218	IRDOC-PP-25-0006		Emergent Work of Construction of Stud Hajipur (H.P) Bund Mile 6/4 + 220 to 6/5 + 0 and Recoupment/ Restoration of Damage Stone, Apron and Stone Pitching along in Different Reaches.	Tando Muhammad Khan	Un-Approved	Jun-27	3,197.818	0.000	0.000	0.000	0.000	3,197.818	799.455	0.000	799.455	0.000	0.0%	25.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1219	BLKOC-PP-26-0001		Flood Block Allocation	Sindh	Un-Approved	Jun-27	5,000.000	0.000	0.000	0.000	0.000	5,000.000	3,000.000	0.000	3,000.000	0.000	0.0%	60.0%
			Total Open Canals (Unapproved Schemes Carried Forward)				**16,802.361**	**0.000**	**0.000**	**0.000**	**0.000**	**16,802.361**	**5,950.591**	**0.000**	**5,950.591**	**0.000**		**-**
			Total Open Canals :-				**108,951.069**	**29,309.038**	**9,008.042**	**26,113.530**	**38,317.080**	**70,633.989**	**16,156.924**	**930.000**	**17,086.924**	**10,041.630**		**-**
			Small Dams Projects (On-Going Schemes)															
1220	IRDSD-PP-21-0580		Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District Tharparkar.	Tharparkar	Approved 23.02.22	Jun-28	499.970	250.566	100.000	0.000	350.566	149.404	100.000	0.000	100.000	0.000	70.1%	90.1%
1221	IRDSD-PP-22-0576		Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu (Revised on 21.04.2025)	Dadu	Approved 25.01.23	Jun-28	920.192	319.398	200.000	0.000	519.398	400.794	200.000	0.000	200.000	0.000	56.4%	78.2%
			Total Small Dams Projects (On-Going Schemes)				**1,420.162**	**569.964**	**300.000**	**0.000**	**869.964**	**550.198**	**300.000**	**0.000**	**300.000**	**0.000**		**-**
			Small Dams Projects (Unapproved Schemes Carried Forward)															
1222	IRDSD-PP-25-0001		Construction of Mazarani Dam in Kamber - Shahdadkot.	Kamber	Un-Approved	Jun-28	16,888.815	0.000	0.000	0.000	0.000	16,888.815	10.000	0.000	10.000	0.000	0.0%	0.1%
			Total Small Dams Projects (Unapproved Schemes Carried Forward)				**16,888.815**	**0.000**	**0.000**	**0.000**	**0.000**	**16,888.815**	**10.000**	**0.000**	**10.000**	**0.000**		**-**
			Total Small Dams Projects :-				**18,308.977**	**569.964**	**300.000**	**0.000**	**869.964**	**17,439.013**	**310.000**	**0.000**	**310.000**	**0.000**		**-**
			Survey & Investigation (On-Going Schemes)															
1223	IRDSI-PP-22-0023		Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.	Karachi Coastal Area of Sindh	Approved 22.02.23	Jun-27	223.740	13.870	60.000	0.000	73.870	149.870	0.000	22.374	22.374	0.000	33.0%	43.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1224	IRDSI-PP-22-4206		Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.	Thatta	Approved 25.01.23	Jun-27	80.970	20.000	10.000	0.000	30.000	50.970	0.000	8.097	8.097	0.000	37.1%	47.1%
1225	IRDSI-PP-22-4208		Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its Remedies in Sindh Coastal Belt along with alignment of proposed Sea-Dyke.	Sujawal	Approved 25.01.23	Jun-27	124.063	6.000	10.000	0.000	16.000	108.063	0.000	12.406	12.406	0.000	12.9%	22.9%
1226	IRDLM-PP-24-0001		Feasibility Study for Evaluation of Ground Water Potential within 10 k.m Belt Astride of Nara Canal in Sindh	Mirpur Khas	Approved 16.09.24	Jun-27	96.000	0.000	10.000	0.000	10.000	86.000	0.000	9.600	9.600	0.000	10.4%	20.4%
1227	IRDSI-PP-25-0001		Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I of Cement Concrete Lining of Rohri Canal from Head to Tail RD-0+00 to 1038+00	Karachi Coastal Area of Sindh	Approved 14.04.25	Jun-27	111.000	0.000	20.000	0.000	20.000	91.000	0.000	11.100	11.100	0.000	18.0%	28.0%
1228	IRDSI-PP-25-0002		Procurement of Consultancy Services for Study for Study of Existing Narrow Bridge on River Indus for widening and River Training Works	Sindh	Approved 15.12.25	Jun-27	68.000	0.000	0.000	0.000	0.000	68.000	0.000	6.800	6.800	0.000	0.0%	10.0%
1229	IRDSI-PP-25-0003		Procurement of Consultancy Services for Study for Assessment and Design of Rehabilitation and Improvement of Existing underground Drainage Schemes of SCARP and LBOD in Sindh.	Sindh	Approved 15.12.25	Jun-27	86.000	0.000	0.000	0.000	0.000	86.000	0.000	8.600	8.600	0.000	0.0%	10.0%
1230	IRDSI-PP-24-0004		Technical Assistance for Strategic Action Planning of Readiness of ADB Financed Sindh Coastal Resilience Sector Project (SCRSP) Total approved cost 98.175 Million (Irrigation Share Rs.87.675 Million + Forest Share Rs.10.500 Million)	Sindh	Approved 05.05.25	Jun-27	87.675	0.000	14.166	0.000	14.166	73.509	0.000	8.768	8.768	0.000	16.2%	26.2%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1231	IRDSI-PP-24-0005		Procurement of Consultancy Services for Study on Social and Environmental Impacts of Small Dams in Sindh	Sindh	Approved 26.01.26	Jun-27	45.228	0.000	0.000	0.000	0.000	45.228	0.000	4.523	4.523	0.000	0.0%	10.0%
			Total Survey & Investigation (On-Going Schemes)				**922.676**	**39.870**	**124.166**	**0.000**	**164.036**	**758.640**	**0.000**	**92.268**	**92.268**	**0.000**		**-**
			Total Survey & Investigation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Survey & Investigation :-				**922.676**	**39.870**	**124.166**	**0.000**	**164.036**	**758.640**	**0.000**	**92.268**	**92.268**	**0.000**		**-**
			Total IRRIGATION (On-Going)				**202,486.560**	**62,691.335**	**26,540.358**	**26,113.530**	**89,231.693**	**113,254.867**	**23,933.142**	**1,047.268**	**24,980.410**	**10,041.630**		**-**
			Total IRRIGATION (Unapproved Schemes Carried Forward)				**33,691.176**	**0.000**	**0.000**	**0.000**	**0.000**	**33,691.176**	**5,960.591**	**0.000**	**5,960.591**	**0.000**		**-**
			Total IRRIGATION				**236,177.736**	**62,691.335**	**26,540.358**	**26,113.530**	**89,231.693**	**146,946.043**	**29,893.733**	**1,047.268**	**30,941.001**	**10,041.630**		**-**

SUMMARY
LABOUR & HUMAN RESOURCES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Labour & Human Resources	19.246	3	1.472	17.774	19.246	0	0.000	0.000	0.000	3	1.472	17.774	19.246	0.000	19.246
Total LABOUR & HUMAN RESOURCES:-		**19.246**	**3**	**1.472**	**17.774**	**19.246**	**0**	**0.000**	**0.000**	**0.000**	**3**	**1.472**	**17.774**	**19.246**	**0.000**	**19.246**

PROVINCIAL
LABOUR & HUMAN RESOURCES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Labour & Human Resources (On-Going Schemes)															
1232	LHDLH-PP-21-0585		Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir (C:4.000+R:1.000)	Thatta	Approved 10.04.21	Jun-27	5.000	2.528	0.000	0.000	2.528	2.472	1.472	1.000	2.472	0.000	50.6%	100.0%
1233	LHDLH-PP-22-0578		Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra (C:12.000+R:2.000)	Jamshoro	Approved 28.02.24	Jun-27	14.000	12.000	0.000	0.000	12.000	2.000	0.000	2.000	2.000	0.000	85.7%	100.0%
1234	LHDLH-PP-23-0001		Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards (R:103.100)	Karachi Coastal Area of Sindh	Approved 28.02.24	Jun-27	103.100	20.620	67.706	0.000	88.326	14.774	0.000	14.774	14.774	0.000	85.7%	100.0%
			Total Labour & Human Resources (On-Going Schemes)				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**
			Total Labour & Human Resources (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Labour & Human Resources :-				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**
			Total LABOUR & HUMAN RESOURCES (On-Going)				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**
			Total LABOUR & HUMAN RESOURCES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total LABOUR & HUMAN RESOURCES				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**

SUMMARY
LAW, P.A AND PROSECUTION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Judicial	4,543.045	34	1,999.999	0.001	2,000.000	0	0.000	0.000	0.000	34	1,999.999	0.001	2,000.000	0.000	2,000.000
Total LAW, P.A AND PROSECUTION:-		**4,543.045**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0**	**0.000**	**0.000**	**0.000**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0.000**	**2,000.000**

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Judicial (On-Going Schemes)															
1235	LPDPC-PP-08-0003		Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Karachi Coastal Area of Sindh	Approved 27.08.08 U/R	Jun-27	359.161	146.737	0.000	0.000	146.737	212.424	0.001	0.000	0.001	0.000	40.9%	40.9%
1236	LPDJD-PP-17-0133		Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	Approved 26.12.14 U/R	Jun-27	55.966	55.966	0.000	0.000	55.966	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1237	LPDJD-PP-17-0147		Construction of Two (02) Courts at MiroKhan (Revised Date: 11-03-2026 Capital: 93.72 Revenue: 0.00 Total Cost: 93.72)	Kamber	Approved 27.10.17	Jun-27	93.720	48.816	0.000	0.000	48.816	44.904	44.904	0.000	44.904	0.000	52.1%	100.0%
1238	LPDJD-PP-19-0198		Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised on 25.08.21, Re-revised on 07.05.2024) (Revised Date: 15-05-2026 Capital: 141.76 Revenue: 0.00 Total Cost: 141.76)	Badin	Approved 10.04.19	Jun-27	141.759	72.949	0.000	0.000	72.949	68.810	68.810	0.000	68.810	0.000	51.5%	100.0%
1239	LPDJD-PP-21-0590		Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Karachi Coastal Area of Sindh	Approved 26.01.24 U/R	Jun-27	180.173	0.000	90.087	0.000	90.087	90.086	0.000	0.001	0.001	0.000	50.0%	50.0%
1240	LPDJD-PP-22-0581		Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	Approved 17.04.23 U/R	Jun-27	91.105	56.886	34.218	0.000	91.104	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
1241	LPDJD-PP-23-0001		Construction of Court Building (02 Nos.) at Bhiria (Revised on 12.03.2026)	Naushahro Feroze	Approved 25.03.24	Jun-27	176.159	0.000	7.500	0.000	7.500	168.659	40.000	0.000	40.000	0.000	4.3%	27.0%
1242	LPDJD-26-0001		Construction of Record Room & Affidavit Centre (Left Side of Main Building) at High Court of Sindh, Karachi	Karachi	Approved 09.02.26	Jun-28	207.675	0.000	0.000	0.000	0.000	207.675	100.000	0.000	100.000	0.000	0.0%	48.2%

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1243	LPDJD-26-0002		Construction of Auditorium Hall & Consultation Room for Lawyers (Right Side of Main Building) at High Court of Sindh, Karachi	Karachi	Approved 09.02.26	Jun-28	414.458	0.000	0.000	0.000	0.000	414.458	100.000	0.000	100.000	0.000	0.0%	24.1%
1244	LPDJD-26-0003		Construction of Court Building (04 Nos.) at Moro	Moro	Approved 02.03.26	Jun-28	431.565	0.000	0.000	0.000	0.000	431.565	80.000	0.000	80.000	0.000	0.0%	18.5%
1245	LPDPC-PP-07-0008		Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Karachi Coastal Area of Sindh	Approved 13.06.08 U/R	Jun-27	0.000	254.669	0.000	0.000	254.669	-254.669	0.001	0.000	0.001	0.000	0.0%	0.0%
1246	LPDJD-PP-11-0019		Construction of District Court Building at Kamber (Re-Revised on 23.2.18)	Kamber	Approved 02.09.12 U/R	Jun-27	257.708	257.626	0.000	0.000	257.626	0.082	0.001	0.000	0.001	0.000	100.0%	100.0%
1247	LPDJD-PP-15-0035		Construction of District Court Building Kashmore at Kandhkot (Revised on 25.11.15) (Revised Date: 11-03-2026 Capital: 172.80 Revenue: 0.00 Total Cost: 172.80)	Kashmore	Approved 10.07.05	Jun-27	172.803	134.409	0.000	0.000	134.409	38.394	38.394	0.000	38.394	0.000	77.8%	100.0%
1248	LPDJD-PP-16-0073		Construction of Judicial Complex at Sanghar (06 Nos. Courts) (Revised on 17.4.23) (Revised Date: 15-05-2026 Capital: 196.58 Revenue: 0.00 Total Cost: 196.58)	Sanghar	Approved 09.07.16	Jun-27	196.581	140.465	40.637	0.000	181.102	15.479	15.479	0.000	15.479	0.000	92.1%	100.0%
1249	LPDJD-PP-16-0074		Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar) (Revised on 04.01.24)	Dadu	Approved 09.07.16 U/R	Jun-27	163.644	116.104	47.540	0.000	163.644	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1250	LPDJD-PP-16-0075		Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze (Revised on 05.01.23)	Naushahro Feroze	Approved 09.07.16	Jun-27	93.668	63.091	26.676	0.000	89.767	3.901	3.901	0.000	3.901	0.000	95.8%	100.0%
1251	LPDJD-PP-16-0078		Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM) (Revised Date: 11-03-2026 Capital: 72.25 Revenue: 0.00 Total Cost: 72.25)	Ghotki	Approved 09.07.16	Jun-27	72.252	46.480	0.000	0.000	46.480	25.772	25.772	0.000	25.772	0.000	64.3%	100.0%

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1252	LPDJD-PP-16-0079		Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	Approved 25.11.16 U/R	Jun-27	129.613	123.436	0.000	0.000	123.436	6.177	0.001	0.000	0.001	0.000	95.2%	95.2%
1253	LPDJD-PP-17-0143		Construction of 68 No. Courts at District Korangi. (Revised on 21.09.23)	Karachi	Approved 04.06.18	Jun-27	5,218.428	3,012.386	500.500	0.000	3,512.886	1,705.542	550.000	0.000	550.000	0.000	67.3%	77.9%
1254	LPDJD-PP-17-0144		Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	Approved 01.12.18 U/R	Jun-27	150.011	95.392	0.000	0.000	95.392	54.619	0.001	0.000	0.001	0.000	63.6%	63.6%
1255	LPDJD-PP-17-0146		Construction of Five (05) Court Building at Shahdadkot (Revised on 25.05.24)	Kamber	Approved 16.01.18	Jun-27	417.800	141.062	75.000	0.000	216.062	201.738	20.000	0.000	20.000	0.000	51.7%	56.5%
1256	LPDJD-PP-17-0148		Construction of Two (02) Courts at Tangwani (Revised Date: 11-03-2026 Capital: 91.97 Revenue: 0.00 Total Cost: 91.97)	Kashmore	Approved 27.10.17	Jun-27	91.973	48.811	0.000	0.000	48.811	43.162	43.162	0.000	43.162	0.000	53.1%	100.0%
1257	LPDJD-PP-19-0197		Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (C 649.109 m+R:86.010). (Revised on 16.03.23)	Karachi	Approved 27.01.20	Jun-27	735.119	372.627	100.000	0.000	472.627	262.492	173.564	0.000	173.564	0.000	64.3%	87.9%
1258	LPDJD-PP-21-0589		Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir. (Revised on 16.3.23)	Karachi	Approved 01.04.22	Jun-27	0.000	577.136	150.000	0.000	727.136	-727.136	176.000	0.000	176.000	0.000	0.0%	0.0%
1259	LPDJD-PP-21-0591		Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m) (Revised Date: 17-05-2026 Capital: 795.89 Revenue: 0.00 Total Cost: 795.89)	Karachi	Approved 30.11.23	Jun-27	795.886	68.046	62.812	0.000	130.858	665.028	300.000	0.000	300.000	0.000	16.4%	54.1%
1260	LPDJD-PP-22-0584		Construction of one Court Building at Thana Bula Khan i/c compound wall (Revised on 25.03.2024)	Jamshoro	Approved 25.03.24 U/R	Jun-27	0.000	66.058	0.000	0.000	66.058	-66.058	0.001	0.000	0.001	0.000	0.0%	0.0%
1261	LPDJD-PP-22-0586		Construction of 03 Nos. Court Building at Dokri (District Larkana) (C:141.416 m+ R:13.5m)	Larkana	Approved 22.05.23 U/R	Jun-27	154.916	30.964	110.780	0.000	141.744	13.172	0.001	0.000	0.001	0.000	91.5%	91.5%

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1262	LPDJD-PP-22-0587		Construction of Three (03) No. Court Buildings at Digri (C:104.164 m + Rev: Rs. 13.50 m)	Mirpur Khas	Approved 17.04.23 U/R	Jun-27	117.664	104.141	0.000	0.000	104.141	13.523	0.001	0.000	0.001	0.000	88.5%	88.5%
1263	LPDJD-PP-22-0588		Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (C: 125.324+R 9.0)	Shikarpur	Approved 17.04.23	Jun-27	134.324	26.201	40.000	0.000	66.201	68.123	30.000	0.000	30.000	0.000	49.3%	71.6%
1264	LPDJD-PP-23-0002		Construction of Three (03) Courts Building at Kingri . (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m) (Revised Date: 03-06-2026 Capital: 265.41 Revenue: 0.00 Total Cost: 265.41)	Khairpur	Approved 29.02.24	Jun-27	265.410	0.000	7.500	0.000	7.500	257.910	40.000	0.000	40.000	0.000	2.8%	17.9%
1265	LPDJD-PP-14-0046		Construction of Staff Colony of Circuit Court Larkana	Larkana	Approved 30.11.13 U/R	Jun-27	150.120	150.116	0.000	0.000	150.116	0.004	0.001	0.000	0.001	0.000	100.0%	100.0%
1266	LPDJD-PP-15-0034		Construction of Judges Lodge at Larkana (Revised on 03.12.20) (C:156.509+R:27.551) (Revised Date: 27-04-2026 Capital: 270.57 Revenue: 27.55 Total Cost: 298.12)	Larkana	Approved 03.03.16	Jun-27	298.124	156.913	0.000	0.000	156.913	141.211	50.000	0.000	50.000	0.000	52.6%	69.4%
1267	LPDJD-PP-17-0132		Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	Approved 27.10.17 U/R	Jun-27	28.384	28.380	0.000	0.000	28.380	0.004	0.001	0.000	0.001	0.000	100.0%	100.0%
1268	LPDJD-PP-18-0019		Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant	Karachi	Approved 22.10.18	Jun-27	1,305.416	719.423	150.000	0.000	869.423	435.993	100.000	0.000	100.000	0.000	66.6%	74.3%
			Total Judicial (On-Going Schemes)				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**
			Total Judicial (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Judicial :-				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**
			Total LAW, P.A AND PROSECUTION (On-Going)				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**
			Total LAW, P.A AND PROSECUTION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total LAW, P.A AND PROSECUTION				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**

SUMMARY
LIVESTOCK & FISHERIES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Animal Husbandry	6,077.273	20	198.484	416.020	614.504	3	39.000	0.000	39.000	23	237.484	416.020	653.504	4,760.000	5,413.504
ii	Fisheries	2,190.081	15	360.857	398.559	759.416	0	0.000	0.000	0.000	15	360.857	398.559	759.416	0.000	759.416
Total LIVESTOCK & FISHERIES:-		**8,267.354**	**35**	**559.341**	**814.579**	**1,373.920**	**3**	**39.000**	**0.000**	**39.000**	**38**	**598.341**	**814.579**	**1,412.920**	**4,760.000**	**6,172.920**

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Animal Husbandry (On-Going Schemes)															
1269	LFDAH-PP-09-0007		Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG#2)	Sindh	Approved 23.01.10	Jun-27	247.376	241.117	0.000	0.000	241.117	6.259	0.000	0.100	0.100	0.000	97.5%	97.5%
1270	HLDOH-PP-11-0010		Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (3rd revised on 20.12.23) (C: 1073.992 + R: 1593.212).(SDG#3)	Shaheed Benazirabad	Approved 25.11.06	Jun-27	2,667.204	1,245.191	192.500	0.000	1,437.691	1,229.513	50.000	49.993	99.993	0.000	53.9%	57.7%
1271	LFDAH-PP-11-0020		Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	Approved 30.03.12	Jun-27	2,800.830	621.634	0.000	0.000	621.634	2,179.196	0.100	0.000	0.100	0.000	22.2%	22.2%
1272	LFDAH-PP-11-0021		Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar, Umerkot	Approved 20.02.07	Jun-27	1,441.450	1,344.169	0.000	0.000	1,344.169	97.281	0.100	0.000	0.100	0.000	93.3%	93.3%
1273	LFDAH-PP-14-0048		Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	Approved 04.05.15	Jun-27	59.500	15.054	0.000	0.000	15.054	44.446	0.000	0.100	0.100	0.000	25.3%	25.5%
1274	LFDAH-PP-16-0080		Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Ph-I) (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal)(R: 73.673)(SDG #2)	Sindh	Approved 19.08.16	Jun-27	73.673	52.027	0.000	0.000	52.027	21.646	0.000	0.100	0.100	0.000	70.6%	70.8%
1275	LFDAH-PP-18-0023		Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	Approved 19.02.19	Jun-27	609.357	34.097	0.000	0.000	34.097	575.260	100.000	0.000	100.000	0.000	5.6%	22.0%

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1276	LFDAH-PP-21-0596		Save Buffalo Calves (Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:407.878) (SDG #7)	Sindh	Approved 26.10.21	Jun-27	407.878	45.166	0.000	0.000	45.166	362.712	0.000	0.100	0.100	0.000	11.1%	11.1%
1277	LFDAH-PP-21-0597		Fattening of Calves (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad) (R:222.110) (SDG #2)	Sindh	Approved 26.10.21	Jun-27	222.110	28.575	0.000	0.000	28.575	193.535	0.000	0.100	0.100	0.000	12.9%	12.9%
1278	LFDAH-PP-21-0598		Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi Korangi	Approved 30.03.22	Jun-27	99.984	71.165	16.242	0.000	87.407	12.577	0.000	12.577	12.577	0.000	87.4%	100.0%
1279	LFDAH-PP-21-0599		Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkana	Approved 26.11.21	Jun-27	80.000	31.798	28.202	0.000	60.000	20.000	0.000	20.000	20.000	0.000	75.0%	100.0%
1280	LFDAH-PP-22-0634		Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA) (C: 85.000 + R: 15.000)	Sindh	Approved 14.06.23	Jun-27	100.000	28.432	28.284	0.000	56.716	43.284	28.284	15.000	43.284	0.000	56.7%	100.0%
1281	LFDAH-PP-22-0639		Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 100.000 + R: 65.00)	Umerkot	Approved 13.07.23 U/R	Jun-27	165.000	79.500	85.250	0.000	164.750	0.250	0.000	0.100	0.100	0.000	99.8%	99.9%
1282	LFDAH-PP-22-0640		Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	Approved 26.01.23	Jun-27	80.000	79.187	0.000	0.000	79.187	0.813	0.000	0.100	0.100	0.000	99.0%	99.1%
1283	LFDAH-PP-23-0001		Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health Karachi(C:98.206 & R:638.662)	Karachi Korangi	Approved 24.03.25	Jun-27	736.868	0.000	321.108	0.000	321.108	415.760	20.000	55.000	75.000	0.000	43.6%	53.8%
1284	LFDAH-PP-24-0001		Sindh Livestock & Aquaculture Development Project (World Bank Assisted) Total cost Rs. 38360.000 million (World Bank Share: Rs.37800.000 + GoS Share Rs. 560.000)	Sindh	Approved 03.09.24	Jun-30	560.000	0.000	36.000	4,204.300	36.000	524.000	0.000	90.000	90.000	4,760.000	6.4%	22.5%

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1285	LFDAH-PP-25-0001		Genetic Improvement through Progeny Testing Programme in Kundhi Buffalo (PTP) Phase-I (Rev)	Badin, Larkana, Matiari, Sukkur	Approved 13.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	0.000	40.000	40.000	0.000	50.0%	100.0%
1286	LFDAH-PP-25-0003		Livestock Mobile Animal Health Emergency Services at division level in Sindh (Rev)	Sindh	Approved 13.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	0.000	75.000	75.000	0.000	50.0%	100.0%
1287	LFDAH-PP-25-0004		Livestock Motorbike Animal Health Services for Rural Areas at Union Council Level in Sindh (Rev)	Sindh	Approved 13.08.25	Jun-27	80.000	0.000	39.250	0.000	39.250	40.750	0.000	40.750	40.750	0.000	49.1%	100.0%
1288	LFDAH-PP-25-0005		Development of Human Capital for Enterprise Development in Livestock, Pets and Poultry Sector (Rev)	Karachi Korangi	Approved 13.08.25 U/R	Jun-27	80.000	0.000	23.009	0.000	23.009	56.991	0.000	17.000	17.000	0.000	28.8%	50.0%
			Total Animal Husbandry (On-Going Schemes)				**10,741.230**	**3,917.112**	**884.845**	**4,204.300**	**4,801.957**	**5,939.273**	**198.484**	**416.020**	**614.504**	**4,760.000**		**-**
			Animal Husbandry (Unapproved Schemes Carried Forward)															
1289	LFDAH-PP-25-0002		Up-scaling of Calf Salvation Centres established by JICA	Sindh	Un-Approved	Jun-28	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0.0%	25.0%
1290	LFDAH-PP-25-0006		Establishment of Sindh Camel Research & Breeding Station Dadu	Dadu	Un-Approved	Jun-28	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0.0%	25.0%
1291	LFDAH-PP-25-0398		Construction of 02 Veterinary Centers in Shaheed Benazirabad	Shaheed Benazirabad	Un-Approved	Jun-28	18.000	0.000	0.000	0.000	0.000	18.000	9.000	0.000	9.000	0.000	0.0%	50.0%
			Total Animal Husbandry (Unapproved Schemes Carried Forward)				**138.000**	**0.000**	**0.000**	**0.000**	**0.000**	**138.000**	**39.000**	**0.000**	**39.000**	**0.000**		**-**
			Total Animal Husbandry :-				**10,879.230**	**3,917.112**	**884.845**	**4,204.300**	**4,801.957**	**6,077.273**	**237.484**	**416.020**	**653.504**	**4,760.000**		**-**
			Fisheries (On-Going Schemes)															

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1292	LFDFR-PP-06-0002		Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	Approved 28.04.07	Jun-27	784.031	711.159	0.000	0.000	711.159	72.872	0.100	0.000	0.100	0.000	90.7%	90.7%
1293	LFDFR-PP-06-0003		Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu, Thatta	Approved 19.01.07	Jun-27	481.825	466.680	0.000	0.000	466.680	15.145	0.000	0.100	0.100	0.000	96.9%	96.9%
1294	LFDFR-PP-11-0022		Rehabilitation of Pilot Shrimp Farm Gharo as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	Approved 08.09.11	Jun-27	261.792	211.933	0.000	0.000	211.933	49.859	0.000	0.100	0.100	0.000	81.0%	81.0%
1295	LFDFR-PP-17-0154		Rehabilitation & Renovation of Karachi Fish Harbour - External Services (SDG#14) (Revised Date: 11-06-2025 Capital: 2683.91 Revenue: 95.38 Total Cost: 2779.29)	Karachi	Approved 26.07.13	Jun-27	2,779.288	1,077.058	349.328	0.000	1,426.386	1,352.902	311.000	0.000	311.000	0.000	51.3%	62.5%
1296	LFDFR-PP-16-0081		Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	Approved 21.09.16	Jun-27	84.074	46.369	0.000	0.000	46.369	37.705	0.100	0.000	0.100	0.000	55.2%	55.3%
1297	LFDFR-PP-21-0602		Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, Larkana, Shaheed Benazirabad	Approved 30.03.22	Jun-27	100.000	20.156	59.844	0.000	80.000	20.000	0.000	20.000	20.000	0.000	80.0%	100.0%
1298	LFDFR-PP-21-0604		Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	Approved 26.11.21	Jun-27	74.771	9.347	0.000	0.000	9.347	65.424	0.000	65.424	65.424	0.000	12.5%	100.0%
1299	LFDFR-PP-22-0644		Small Scale Community Based Aquaculture in the Coastal Area of Sindh (R:250.000)	Badin, Karachi, Sujawal, Thatta	Approved 21.12.22 U/R	Jun-27	250.000	11.418	0.000	0.000	11.418	238.582	0.000	25.000	25.000	0.000	4.6%	14.6%
1300	LFDFR-PP-23-0003		Development of genetically improved fish brood stock for aquaculture (R:100.000)	Thatta	Approved 27.07.23	Jun-27	100.000	29.315	16.318	0.000	45.633	54.367	0.000	54.367	54.367	0.000	45.6%	100.0%

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1301	LFDFR-PP-23-0004		Lakes Improvement Project- A mitigation measures for lake fisheries (R:100.000)	Jamshoro, Sanghar, Thatta	Approved 27.07.23	Jun-27	100.000	11.719	10.000	0.000	21.719	78.281	0.000	78.281	78.281	0.000	21.7%	100.0%
1302	LFDFR-PP-25-0001		Establishment of Fisheries Office at District Sujawal (C:59.657+Rev:20.343)	Sujawal	Approved 13.08.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	49.657	20.343	70.000	0.000	12.5%	100.0%
1303	LFDFR-PP-25-0002		Refurbishment of Floating Jetties along the Sindh Coast (Rev)	Sujawal, Thatta	Approved 27.08.25	Jun-27	69.574	0.000	40.000	0.000	40.000	29.574	0.000	29.574	29.574	0.000	57.5%	100.0%
1304	LFDFR-PP-25-0003		Establishment of Floating Jetty in Disrict Sujawal (Rev)	Sujawal	Approved 27.08.25	Jun-27	81.310	0.000	50.000	0.000	50.000	31.310	0.000	31.310	31.310	0.000	61.5%	100.0%
1305	LFDFR-PP-25-0004		Provision of Ice Box and other Equipment (Rev)	Badin, Sujawal, Thatta	Approved 27.08.25	Jun-27	77.930	0.000	39.550	0.000	39.550	38.380	0.000	38.380	38.380	0.000	50.8%	100.0%
1306	LFDFR-PP-25-0006		Replacing Trawl Nets (Bullo) with Gill Nets for Sustainable Coastal Fisheries (Rev)	Badin, Karachi, Sujawal, Thatta	Approved 27.08.25	Jun-27	75.680	0.000	40.000	0.000	40.000	35.680	0.000	35.680	35.680	0.000	52.9%	100.0%
			Total Fisheries (On-Going Schemes)				**5,400.275**	**2,595.154**	**615.040**	**0.000**	**3,210.194**	**2,190.081**	**360.857**	**398.559**	**759.416**	**0.000**		**-**
			Total Fisheries (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Fisheries :-				**5,400.275**	**2,595.154**	**615.040**	**0.000**	**3,210.194**	**2,190.081**	**360.857**	**398.559**	**759.416**	**0.000**		**-**
			Total LIVESTOCK & FISHERIES (On-Going)				**16,141.505**	**6,512.266**	**1,499.885**	**4,204.300**	**8,012.151**	**8,129.354**	**559.341**	**814.579**	**1,373.920**	**4,760.000**		**-**
			Total LIVESTOCK & FISHERIES (Unapproved Schemes Carried Forward)				**138.000**	**0.000**	**0.000**	**0.000**	**0.000**	**138.000**	**39.000**	**0.000**	**39.000**	**0.000**		**-**
			Total LIVESTOCK & FISHERIES				**16,279.505**	**6,512.266**	**1,499.885**	**4,204.300**	**8,012.151**	**8,267.354**	**598.341**	**814.579**	**1,412.920**	**4,760.000**		**-**

SUMMARY
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	2,296.602	16	1,249.033	21.782	1,270.815	3	75.000	0.000	75.000	19	1,324.033	21.782	1,345.815	0.000	1,345.815
ii	Community Support Schemes	14,978.437	174	7,957.215	0.000	7,957.215	6	64.000	0.000	64.000	180	8,021.215	0.000	8,021.215	0.000	8,021.215
iii	Cummunity Services	9,415.724	74	4,103.314	0.000	4,103.314	11	1,388.032	0.000	1,388.032	85	5,491.346	0.000	5,491.346	0.000	5,491.346
iv	Education	350.000	2	350.000	0.000	350.000	0	0.000	0.000	0.000	2	350.000	0.000	350.000	0.000	350.000
v	ENVIRONMENT	8,144.940	2	0.000	20.000	20.000	1	3,845.360	0.000	3,845.360	3	3,845.360	20.000	3,865.360	0.000	3,865.360
vi	Health	1,649.421	17	202.732	140.112	342.844	0	0.000	0.000	0.000	17	202.732	140.112	342.844	0.000	342.844
vii	Housing & Town Planning	6,967.117	3	650.000	600.000	1,250.000	0	0.000	0.000	0.000	3	650.000	600.000	1,250.000	0.000	1,250.000
viii	Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million)	1,161.114	8	709.300	0.000	709.300	0	0.000	0.000	0.000	8	709.300	0.000	709.300	0.000	709.300
ix	I. T. SCHEMES	98.000	1	0.000	10.000	10.000	0	0.000	0.000	0.000	1	0.000	10.000	10.000	0.000	10.000
x	Livestock & Fisheries	615.014	2	116.075	204.480	320.555	0	0.000	0.000	0.000	2	116.075	204.480	320.555	0.000	320.555
xi	Roads	50,794.208	151	22,407.871	13.079	22,420.950	8	1,204.700	0.000	1,204.700	159	23,612.571	13.079	23,625.650	0.000	23,625.650
xii	Sindh Solid Waste Management	4,548.509	5	30.000	1,501.591	1,531.591	0	0.000	0.000	0.000	5	30.000	1,501.591	1,531.591	9,000.000	10,531.591
xiii	Water Supply & Sanitation	192,815.685	460	36,431.282	1,160.000	37,591.282	28	1,911.691	100.000	2,011.691	488	38,342.973	1,260.000	39,602.973	12,080.900	51,683.873
Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING:-		**293,834.771**	**915**	**74,206.823**	**3,671.044**	**77,877.867**	**57**	**8,488.783**	**100.000**	**8,588.783**	**972**	**82,695.606**	**3,771.044**	**86,466.650**	**21,080.900**	**107,547.550**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
1307	LGDMS-PP-21-0873		Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17 U/R	Jun-27	72.047	68.184	0.966	0.000	69.150	2.897	2.897	0.000	2.897	0.000	96.0%	100.0%
1308	LGDOT-PP-21-0892		Construction of Parking Plazas at Sukkur.	Sukkur	Approved 17.05.23	Jun-27	599.240	250.000	12.500	0.000	262.500	336.740	336.740	0.000	336.740	0.000	43.8%	100.0%
1309	LGDMS-PP-21-0913		Construction of Civic Center at Mulla Fazal Auditorium Hall Chawkiwara Road Lyari (Revised on 14.04.2025)	Karachi (Kea)	Approved 15.03.22	Jun-27	567.609	434.626	66.492	0.000	501.118	66.491	66.491	0.000	66.491	0.000	88.3%	100.0%
1310	LGDBD-PP-23-0180		Reconstruction of Office Building of District Council Larkano including Construction of Council Hall (Cap: Rs. 177.215 m + Rev: Rs. 20.725 m)	Larkana	Approved 04.03.24	Jun-27	197.940	99.484	24.614	0.000	124.098	73.842	10.000	0.000	10.000	0.000	62.7%	67.7%
1311	LGDHT-PP-25-0001		Establishment of Nursing College Kashmore Phase-2 and THQ Kashmore OT Rehabilitation [Ref#827]	Kashmore	Approved 27.01.26	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
1312	LGDBD-PP-25-0002		Rehabilitation of Begum Nusrat Hall Larkano City	Larkana	Approved 26.02.26	Jun-27	59.693	0.000	0.000	0.000	0.000	59.693	10.000	0.000	10.000	0.000	0.0%	16.8%
1313	LGDBD-PP-25-0003		Establishment of Civic Centre at Memon Goth Malir, Karachi.	Karachi Malir	Approved 27.04.26	Jun-27	430.231	0.000	0.000	0.000	0.000	430.231	107.558	0.000	107.558	0.000	0.0%	25.0%
1314	LGDBD-PP-25-0007		Restoration and rehabilitation of old markets of KMC	Karachi	Approved 25.08.25	Jun-27	501.500	0.000	251.560	0.000	251.560	249.940	125.374	0.000	125.374	0.000	50.2%	75.2%
1315	LGDBD-PP-25-0008		Construction of Auditorium at Community Center Mulla Essa Goth UC Murad Memon District Malir Karachi. (C: 46.2 +R: 3.80)(SDG-584) [Ref#584]	Karachi Malir	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	21.200	3.800	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1316	LGDBD-PP-25-0009		Construction of Incubation Center, Health Center and Eid Gah at Taluka Murad Memon District Malir Karachi(SDG-585). [Ref#585]	Karachi Malir	Approved 19.11.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
1317	LGDBD-PP-25-0011		Improvement of Citizen Club Larkana. (C: 72.5 + R: 7.50) [Ref#1007]	Larkana	Approved 26.02.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	72.500	7.500	80.000	0.000	0.0%	100.0%
1318	LGDBD-PP-25-0012		Construction of Town Hall/ Auditorium Hall at City Rotadero. [Ref#1057]	Larkana	Approved 26.02.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1319	LGDBD-PP-25-0013		Office Block of Larkana Mayor. [Ref#1003]	Larkana	Approved 26.02.26	Jun-27	190.000	0.000	0.000	0.000	0.000	190.000	190.000	0.000	190.000	0.000	0.0%	100.0%
1320	LGDCS-PP-25-0025		Construction / Establishment of Digital Libraries at Gdap City and Murad Memon (C: 39.518 + R: 10.482) (SDG-402) [Ref#402]	Karachi Malir	Approved 27.01.26	Jun-27	50.000	0.000	12.000	0.000	12.000	38.000	27.518	10.482	38.000	0.000	24.0%	100.0%
1321	LGDCS-PP-25-0062		Establishment of Ladies Block at Mir Masoom Shah Library Sukkur Affiliated with the Digital British Council Library Karachi.	Sukkur City	Approved 15.05.26	Jun-27	110.346	0.000	0.000	0.000	0.000	110.346	27.587	0.000	27.587	0.000	0.0%	25.0%
1322	LGDWS-PP-25-0156		Construction of Public Toilets & Hand Washing Stations at Military Road, Missing Road near Qasim Park, Minara Road Near SIUT Chablani Hospital and Mehran Markaz at Sukkur	Sukkur City	Approved 16.02.26	Jun-27	125.340	0.000	15.668	0.000	15.668	109.672	27.418	0.000	27.418	0.000	12.5%	34.4%
			Total Buildings (On-Going Schemes)				**3,318.946**	**852.294**	**470.050**	**0.000**	**1,322.344**	**1,996.602**	**1,249.033**	**21.782**	**1,270.815**	**0.000**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
1323	LGDBD-PP-26-0001		Construction & Repair of New Block at IBA Public School Sukkur, Taluka New Sukkur District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
1324	LGDBD-PP-26-0002		Construction of Dawood University of Engineering & Boundary Wall, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1325	LGDBD-PP-26-0003		Construction of Tower of Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**300.000**	**0.000**	**0.000**	**0.000**	**0.000**	**300.000**	**75.000**	**0.000**	**75.000**	**0.000**		**-**
			Total Buildings :-				**3,618.946**	**852.294**	**470.050**	**0.000**	**1,322.344**	**2,296.602**	**1,324.033**	**21.782**	**1,345.815**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Community Support Schemes (On-Going Schemes)															
1326	LGDCP-PP-22-1919		Construction of Community Hall in Perumal, District Sanghar (Revised on 02.12.2024)	Sanghar	Approved 29.05.23	Jun-27	70.456	0.000	8.382	0.000	8.382	62.074	62.074	0.000	62.074	0.000	11.9%	100.0%
1327	LGDCP-PP-22-1920		Construction of Community Hall in Jhok Sharif, District Sujawal (Revised on 02.12.2024)	Sujawal	Approved 29.05.23	Jun-27	70.456	0.000	8.382	0.000	8.382	62.074	62.074	0.000	62.074	0.000	11.9%	100.0%
1328	LGDCP-PP-22-1921		Repair & Maintenance Work in School, Parks & Ground & Other Facilities in UCs -23, 24, 29, 30, 31, 33, 34, 36 in PS -96 District Korangi.	Karachi Korangi	Approved 29.05.23	Jun-27	99.980	42.700	45.824	0.000	88.524	11.456	11.456	0.000	11.456	0.000	88.5%	100.0%
1329	LGDCP-PP-22-1923		Repair & Maintenance Work in Park / Ground & Other Facilities in PS-123.	Karachi	Approved 29.05.23	Jun-27	149.930	30.600	7.731	0.000	38.331	111.599	111.599	0.000	111.599	0.000	25.6%	100.0%
1330	LGDCP-PP-22-1935		Development of Family Park / Play Ground Block-17 F.B Area	Karachi Central	Approved 29.05.23	Jun-27	100.000	31.166	17.208	0.000	48.374	51.626	10.000	0.000	10.000	0.000	48.4%	58.4%
1331	LGDCP-PP-22-1937		Development / Improvement of Park & Football Ground at Block “L” Street No.09. North Nazimabad, Karachi	Karachi	Approved 29.05.23	Jun-27	80.000	25.042	13.750	0.000	38.792	41.208	41.208	0.000	41.208	0.000	48.5%	100.0%
1332	LGDCP-PP-22-1938		Providing & Fixing Solar Street Lights in Primary / High Schools / Colleges in NA-226, District Hyderabad	Hyderabad	Approved 30.05.23	Jun-27	80.000	9.050	17.708	0.000	26.758	53.242	53.242	0.000	53.242	0.000	33.4%	100.0%
1333	LGDCP-PP-22-1939		Construction / Rehabilitation of Play Grounds, Green Belt & various Chowks in NA-226, District Hyderabad. (CSR-24.04.2025)	Hyderabad	Approved 30.05.23	Jun-27	70.000	7.998	15.496	0.000	23.494	46.506	46.506	0.000	46.506	0.000	33.6%	100.0%
1334	LGDCP-PP-22-1941		Construction / Improvement of Compound Wall Around Graveyards in NA-227, District Hyderabad.	Hyderabad	Approved 30.05.23	Jun-27	20.058	0.000	1.671	0.000	1.671	18.387	18.387	0.000	18.387	0.000	8.3%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1335	LGDCP-PP-22-1942		Providing & Fixing Solar Street Lights in Primary / High Schools, Colleges in NA-227, District Hyderabad	Hyderabad	Approved 30.05.23	Jun-27	80.000	9.050	17.708	0.000	26.758	53.242	53.242	0.000	53.242	0.000	33.4%	100.0%
1336	LGDCP-PP-22-1944		Improvement / Rehabilitation Of Different Main / Internal Roads At Tayyaba Masjid Shah Khalid Colony "I" Area, " L" Area At Al -Falah Bank Road Landhi No. 6 To Navy Road, 365 Road, 363 Road, 361 Road, 12000 Road To 362 Road In Ps -94 District Korangi.	Karachi	Approved 29.05.23	Jun-28	100.150	19.737	5.026	0.000	24.763	75.387	10.000	0.000	10.000	0.000	24.7%	34.7%
1337	LGDCP-PP-22-1945		Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.	Karachi	Approved 29.05.23	Jun-27	100.710	54.480	11.558	0.000	66.038	34.672	34.672	0.000	34.672	0.000	65.6%	100.0%
1338	LGDCP-PP-22-1949		Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.	Karachi	Approved 29.05.23	Jun-28	100.760	31.377	17.346	0.000	48.723	52.037	26.018	0.000	26.018	0.000	48.4%	74.2%
1339	LGDCP-PP-22-1950		Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.	Karachi	Approved 29.05.23	Jun-27	100.760	54.505	23.128	0.000	77.633	23.127	23.127	0.000	23.127	0.000	77.0%	100.0%
1340	LGDCP-PP-22-1951		Improvement / Rehabilitation Of Roads In Uc -29 &Uc -30 In Ps -95 District Korangi.	Karachi	Approved 29.05.23	Jun-27	100.320	54.285	17.285	0.000	71.570	28.750	28.750	0.000	28.750	0.000	71.3%	100.0%
1341	LGDCP-PP-22-1959		Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC -15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.	Karachi	Approved 29.05.23	Jun-27	150.030	39.906	27.531	0.000	67.437	82.593	82.593	0.000	82.593	0.000	44.9%	100.0%
1342	LGDCP-PP-22-1960		Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi	Karachi	Approved 29.05.23	Jun-27	100.690	54.470	11.556	0.000	66.026	34.664	34.664	0.000	34.664	0.000	65.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1343	LGDCP-PP-22-1962		Construction of C.C Paver Block @ Tando Yousuf Graveyard Road, Sharif Square, Tando Ghulam Hussain And Compound Wall of Tando Yousuf Graveyard, Brohi Goth Hala Naka I/C Renovation of Dargah Syed Ibrahim Shah & Imam Bargah Syed Jamal Shah, Taluka Latifabad & Taluka City, District Hyderabad (Revised Date: 14-05-2026 Capital: 184.23 Revenue: 0.00 Total Cost: 184.23)	Hyderabad	Approved 15.02.23	Jun-27	184.227	43.601	30.977	0.000	74.578	109.649	109.649	0.000	109.649	0.000	40.5%	100.0%
1344	LGDCP-PP-22-1963		Construction / Improvement of C.C Block, C.C Paving Block & Roads at Jeejal Maa Hospital, H.D.A Bungalows, Anwar Villaz, Noor Masjid Street, Village Hussain Soomro, Shora Goth, Taluka Qasimabad, District Hyderabad (Revised Date: 14-05-2026 Capital: 186.11 Revenue: 0.00 Total Cost: 186.11)	Hyderabad	Approved 15.02.23	Jun-27	186.113	92.647	0.000	0.000	92.647	93.466	93.466	0.000	93.466	0.000	49.8%	100.0%
1345	LGDCP-PP-22-1970		Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120,& Uc-121 Taluka Latifabad District Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	Jun-27	182.143	8.574	43.399	0.000	51.973	130.170	32.543	0.000	32.543	0.000	28.5%	46.4%
1346	LGDCP-PP-22-1972		Construction Of Cc Paving Bloock , Cc Block & Open Surface Drain / Nala In Various Streets Of Uc-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & Uc-29 Uc-30 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	Jun-27	134.485	35.270	12.352	0.000	47.622	86.863	21.716	0.000	21.716	0.000	35.4%	51.6%
1347	LGDCP-PP-22-1973		Construction Of Cc Paving Block, Cc Block && Open Surface Drain In Various Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	Jun-27	166.114	7.800	39.578	0.000	47.378	118.736	29.684	0.000	29.684	0.000	28.5%	46.4%
1348	LGDCP-PP-22-1976		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 4 & 5, Surjani Town, District Central, Kmc	Karachi West	Approved 22.05.23	Jun-27	100.000	54.125	11.470	0.000	65.595	34.405	34.405	0.000	34.405	0.000	65.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1349	LGDCP-PP-22-1977		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 6 & 38, Surjani Town, District Central, Kmc	Karachi West	Approved 22.05.23	Jun-27	100.000	54.125	22.938	0.000	77.063	22.937	22.937	0.000	22.937	0.000	77.1%	100.0%
1350	LGDCP-PP-22-1980		Rehabilitation Is Improvement Of Water Supply System Of Entire Model Zone, District Korangi.	Karachi Korangi	Approved 22.05.23	Jun-27	136.766	23.831	28.234	0.000	52.065	84.701	10.000	0.000	10.000	0.000	38.1%	45.4%
1351	LGDCP-PP-22-1990		Imp/ Reh of Carpet Work & Paver Fixing At UC -9/A, UC -9 -B & Sector 11 -F & 11-D New Karachi	Karachi	Approved 29.05.23	Jun-27	99.916	18.671	20.311	0.000	38.982	60.934	60.934	0.000	60.934	0.000	39.0%	100.0%
1352	LGDCP-PP-22-1996		Construction of Under Ground Reservoir 5,00,000 Gls Near Daar-ul-Uloom Karachi for Improvement of Water SupplySystem in Zaman Town, Labour Square, Khaddi Stop & K-Area Landhi Town	Karachi	Approved 29.05.23	Jun-27	159.110	42.323	29.197	0.000	71.520	87.590	87.590	0.000	87.590	0.000	45.0%	100.0%
1353	LGDCP-PP-22-2009		Providing& Laying RC.C Pipe 18" Dia, 12" Dia for Improvement of Sewerage System Yousuf Goth, Khuda Ki Basti & various Sectors in Surjani Town & LERP(Taiser) Gadap Town District (West) Karachi	Karachi	Approved 29.05.23	Jun-27	124.349	33.075	22.818	0.000	55.893	68.456	68.456	0.000	68.456	0.000	44.9%	100.0%
1354	LGDCP-PP-22-2030		Providing & Maintenance of Water Supply in Different Dia's of P.E Pipe (3" Dia, 4" Dia, 6" Dia, 8" Dia, & 12" Dia) I/C Fittings in Different Areas of PS -123 & Laying RCC Sewerage Lines in Different Sectors	Karachi	Approved 29.05.23	Jun-27	150.000	39.900	27.525	0.000	67.425	82.575	82.575	0.000	82.575	0.000	45.0%	100.0%
1355	LGDCP-PP-22-2039		Replacement of Water & Sewerage Line in Different UC-07 UC-08 UC-09 & UC-10 District Korangi Karachi	Karachi	Approved 29.05.23	Jun-27	100.000	31.187	8.602	0.000	39.789	60.211	10.000	0.000	10.000	0.000	39.8%	49.8%
1356	LGDCP-PP-22-2041		Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka City, District Hyderabad (Revised on 13.12.2024)	Hyderabad	Approved 29.05.23	Jun-27	61.141	14.000	24.558	0.000	38.558	22.583	22.583	0.000	22.583	0.000	63.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1357	LGDCP-PP-22-2042		Rehabilitation / Reconditioning of internal Roads & Tuff Paver Block in different streets of Sector 40-C & A “Y” District Korangi	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	22.938	0.000	77.063	22.937	22.937	0.000	22.937	0.000	77.1%	100.0%
1358	LGDCP-PP-22-2043		Improvement / Rehabilitation of internal Roads & Tuff Paver Block in different streets in, District Korangi	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	22.938	0.000	77.063	22.937	22.937	0.000	22.937	0.000	77.1%	100.0%
1359	LGDCP-PP-22-2044		Improvement / Rehabilitation of different Roads & Paver Block in different streets in Orangi Town (District West), District Korangi	Karachi	Approved 29.05.23	Jun-27	100.000	53.959	22.938	0.000	76.897	23.103	23.103	0.000	23.103	0.000	76.9%	100.0%
1360	LGDCP-PP-22-2045		Providing & Fixing of Tuff Paver Block in different UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	17.205	0.000	71.330	28.670	28.670	0.000	28.670	0.000	71.3%	100.0%
1361	LGDCP-PP-22-2046		Improvement / Rehabilitation of Roads in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	17.205	0.000	71.330	28.670	28.670	0.000	28.670	0.000	71.3%	100.0%
1362	LGDCP-PP-22-2047		Repair / Maintenance & Replacement Work of Water & Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	54.124	22.938	0.000	77.062	22.938	22.938	0.000	22.938	0.000	77.1%	100.0%
1363	LGDCP-PP-22-2048		Repair / Maintenance & Replacement Work of Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	31.188	17.203	0.000	48.391	51.609	51.609	0.000	51.609	0.000	48.4%	100.0%
1364	LGDCP-PP-22-2057		Construction of L.S.R and H-S-R i/c. Construction of pump room & installation of Electric motors and pumPS in District Hyderabad	Hyderabad	Approved 29.05.23	Jun-27	150.000	0.000	8.945	0.000	8.945	141.055	28.211	0.000	28.211	0.000	6.0%	24.8%
1365	LGDCP-PP-22-2058		Construction of External water supply drainage, open surface drain, CC paver Block CC Block & Construction of improvement of road with (Asphalt) in District Hyderabad	Hyderabad	Approved 29.05.23	Jun-27	196.413	0.000	187.403	0.000	187.403	9.010	9.010	0.000	9.010	0.000	95.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1366	LGDCP-PP-22-2059		Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Latifabad Unit No.02 Unit No. 06 Unit No. 09 & Unit No. 08 Taluka Latifabad District Hyderabad.	Hyderabad	Approved 29.05.23	Jun-27	119.300	30.781	10.946	0.000	41.727	77.573	19.393	0.000	19.393	0.000	35.0%	51.2%
1367	LGDCP-PP-22-2062		Construction of L-S-R and H-S-R i/c Construction of new Compound wall of Graveyards in District Hyderabad.	Hyderabad	Approved 29.05.23	Jun-27	200.000	0.000	23.854	0.000	23.854	176.146	176.146	0.000	176.146	0.000	11.9%	100.0%
1368	LGDCP-PP-22-2063		Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad. (Revised on 13.12.2024)	Hyderabad	Approved 29.05.23	Jun-27	195.188	9.783	46.512	0.000	56.295	138.893	69.446	0.000	69.446	0.000	28.8%	64.4%
1369	LGDCP-PP-23-0332		Extenstion of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Tank at village Daur-Kiyo Taluka Chachhero (02.12.2024)	Tharparkar	Approved 03.08.24	Jun-27	23.751	0.000	19.366	0.000	19.366	4.385	4.385	0.000	4.385	0.000	81.5%	100.0%
1370	LGDCP-PP-23-0334		Construction of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Ground Tank near National Bank at Nangarparkar (Revised on 02.12.2024)	Tharparkar	Approved 03.08.24	Jun-27	22.207	0.000	6.915	0.000	6.915	15.292	15.292	0.000	15.292	0.000	31.1%	100.0%
1371	LGDCP-PP-23-0336		Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC -22, 23, & 25 District West. Karachi (Revised on 06.09.2024)	Karachi	Approved 07.03.24	Jun-27	154.297	0.000	139.082	0.000	139.082	15.215	15.215	0.000	15.215	0.000	90.1%	100.0%
1372	LGDCP-PP-23-0337		Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi (Revised on 06.09.2024)	Karachi West	Approved 07.03.24	Jun-27	154.297	0.000	34.771	0.000	34.771	119.526	119.526	0.000	119.526	0.000	22.5%	100.0%
1373	LGDCP-PP-23-0338		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi (Revised on 06.09.2024)	Karachi West	Approved 07.03.24	Jun-27	154.297	0.000	34.771	0.000	34.771	119.526	119.526	0.000	119.526	0.000	22.5%	100.0%
1374	LGDCP-PP-23-0339		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi (Revised on 09.10.2024)	Karachi West	Approved 07.03.24	Jun-27	154.297	0.000	139.082	0.000	139.082	15.215	15.215	0.000	15.215	0.000	90.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1375	LGDCP-PP-23-0341		Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central (Revised on 22.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	73.933	13.697	7.530	0.000	21.227	52.706	10.000	0.000	10.000	0.000	28.7%	42.2%
1376	LGDCP-PP-23-0342		Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49 ,50 & 51, District Central	Karachi Central	Approved 04.02.24	Jun-27	10.000	0.000	7.500	0.000	7.500	2.500	2.500	0.000	2.500	0.000	75.0%	100.0%
1377	LGDCP-PP-23-0343		Repair and Maintenance work in Park / Ground and other Facilites & Installation of Street lights in UC # 1, 2, 3, 4 & 5 North Karachi Town District Central (Revised on 15.11.2024)	Karachi Central	Approved 04.02.24	Jun-27	127.662	0.000	31.916	0.000	31.916	95.746	10.000	0.000	10.000	0.000	25.0%	32.8%
1378	LGDCP-PP-23-0345		Improvement and Rehabilitation of Different Parks of New Karachi (Revised on 15.11.2024)	Karachi Central	Approved 04.02.24	Jun-27	72.303	0.000	18.076	0.000	18.076	54.227	10.000	0.000	10.000	0.000	25.0%	38.8%
1379	LGDCP-PP-23-0346		Development & Improvement of Differant Schools, Parks & Grounds of UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 15.11.2024)	Karachi Central	Approved 15.11.24	Jun-27	132.700	0.000	16.588	0.000	16.588	116.112	50.000	0.000	50.000	0.000	12.5%	50.2%
1380	LGDCP-PP-23-0347		Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 22.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	145.488	14.766	32.680	0.000	47.446	98.042	98.042	0.000	98.042	0.000	32.6%	100.0%
1381	LGDCP-PP-23-0348		Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 22.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	164.354	0.000	9.290	0.000	9.290	155.064	155.064	0.000	155.064	0.000	5.7%	100.0%
1382	LGDCP-PP-23-0349		Development,Improvement & Stadium Flood Lights Installation at Ground of UC # 35,36,39,40,41, 42 & 43 District Central (Revised on 09.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	111.661	13.074	6.162	0.000	19.236	92.425	10.000	0.000	10.000	0.000	17.2%	26.2%
1383	LGDCP-PP-23-0350		Repair & Maintenence & Replacement Work of Street Lights in Different UCs at District East (Revised on 09.10.2024)	Karachi East	Approved 04.02.24	Jun-27	133.206	14.152	29.764	0.000	43.916	89.290	10.000	0.000	10.000	0.000	33.0%	40.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1384	LGDCP-PP-23-0351		Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East (Revised on 09.10.2024)	Karachi East	Approved 04.02.24	Jun-27	63.105	13.155	24.975	0.000	38.130	24.975	24.975	0.000	24.975	0.000	60.4%	100.0%
1385	LGDCP-PP-23-0353		Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East (Revised on 15.11.2024)	Karachi East	Approved 04.02.24	Jun-27	83.040	0.000	5.190	0.000	5.190	77.850	10.000	0.000	10.000	0.000	6.3%	18.3%
1386	LGDCP-PP-23-0354		Development & Improvement of Differant School, Parks & Grounds of UC # 24, 31, 33 & 34 in District South (Revised on 15.11.2024)	Karachi South	Approved 15.11.24	Jun-27	162.433	0.000	10.152	0.000	10.152	152.281	10.000	0.000	10.000	0.000	6.2%	12.4%
1387	LGDCP-PP-23-0355		Development & Improvement of Differant Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West (Revised on 22.10.2024)	Karachi West	Approved 04.02.24	Jun-27	81.147	14.056	8.386	0.000	22.442	58.705	58.705	0.000	58.705	0.000	27.7%	100.0%
1388	LGDCP-PP-23-0357		Development & Improvement of Differant School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town, District West (Revised 22.10.2024)	Karachi West	Approved 04.02.24	Jun-27	76.243	13.812	31.216	0.000	45.028	31.215	31.215	0.000	31.215	0.000	59.1%	100.0%
1389	LGDCP-PP-23-0358		Development,Improvement & Stadium Flood Lights Installation of Kala Maidan & Shabad Ground of UC # 13 & 27 Orangi Town District West (Revised on 15.11.2024)	Karachi West	Approved 04.02.24	Jun-27	88.584	0.000	22.146	0.000	22.146	66.438	10.000	0.000	10.000	0.000	25.0%	36.3%
1390	LGDCP-PP-23-0359		Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West (Revised on 22.10.2024)	Karachi West	Approved 04.02.24	Jun-27	169.034	15.943	38.272	0.000	54.215	114.819	114.819	0.000	114.819	0.000	32.1%	100.0%
1391	LGDCP-PP-23-0361		Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West (Revised on 15.11.2024)	Karachi West	Approved 04.02.24	Jun-27	71.554	0.000	17.889	0.000	17.889	53.665	10.000	0.000	10.000	0.000	25.0%	39.0%
1392	LGDCP-PP-23-0362		Development & Improvement of Differant Parks & Grounds of UC # 38 & 39 Surjani Town, District West (Revised on 15.11.2024)	Karachi West	Approved 04.02.24	Jun-27	104.270	0.000	26.068	0.000	26.068	78.202	10.000	0.000	10.000	0.000	25.0%	34.6%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1393	LGDCP-PP-23-0365		Construction and Improvement of Different Park's and Installation of Streets Lights in UC-28, 124, 132, 133 PS-64 & PS-65 District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	111.923	12.480	12.355	0.000	24.835	87.088	21.772	0.000	21.772	0.000	22.2%	41.6%
1394	LGDCP-PP-23-0366		Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC- 50 to UC 54 of PS-66 Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	113.600	49.941	11.937	0.000	61.878	51.722	51.722	0.000	51.722	0.000	54.5%	100.0%
1395	LGDCP-PP-23-0367		Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	109.713	49.943	7.472	0.000	57.415	52.298	52.298	0.000	52.298	0.000	52.3%	100.0%
1396	LGDCP-PP-23-0368		Construction / Renovation of Play Ground in Paretabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67, Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	120.514	27.000	13.374	0.000	40.374	80.140	20.035	0.000	20.035	0.000	33.5%	50.1%
1397	LGDCP-PP-23-0369		Construction and Improvement of Parks @ PS-67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	111.932	12.485	24.712	0.000	37.197	74.735	18.684	0.000	18.684	0.000	33.2%	49.9%
1398	LGDCP-PP-23-0370		Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC-139 of PS - 65 Taluka Latifabad, District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	111.445	12.486	12.298	0.000	24.784	86.661	21.665	0.000	21.665	0.000	22.2%	41.7%
1399	LGDCP-PP-23-0371		Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad (Revised on02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	112.922	12.380	12.474	0.000	24.854	88.068	22.017	0.000	22.017	0.000	22.0%	41.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1400	LGDCP-PP-23-0378		Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi Korangi	Approved 04.02.24	Jun-27	12.366	0.000	9.748	0.000	9.748	2.618	2.618	0.000	2.618	0.000	78.8%	100.0%
1401	LGDCP-PP-23-0381		Repair Maintenence & Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi (Revised on 15.11.2024)	Karachi Korangi	Approved 04.02.24	Jun-27	64.768	0.000	16.192	0.000	16.192	48.576	48.576	0.000	48.576	0.000	25.0%	100.0%
1402	LGDCP-PP-23-0382		Repair Maintenence & Replacement work of Street Lights in UC 36, District Korangi (Revised on 15.11.2024)	Karachi Korangi	Approved 04.02.24	Jun-27	1.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000	0.0%	100.0%
1403	LGDCP-PP-23-0385		Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Lanters Bathroom for Ground & First Floor, Compound Wall, Main Gate & Street Solar Lights (Revised on 08.10.2024)	Umerkot	Approved 15.05.24	Jun-27	34.362	0.000	14.522	0.000	14.522	19.840	19.840	0.000	19.840	0.000	42.3%	100.0%
1404	LGDCP-PP-23-0390		Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central (Revised on 20.09.2024)	Karachi Central	Approved 07.03.24	Jun-28	161.051	15.544	36.377	0.000	51.921	109.130	10.000	0.000	10.000	0.000	32.2%	38.4%
1405	LGDCP-PP-23-0391		Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central (Revised on 20.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	35.534	5.776	14.879	0.000	20.655	14.879	14.879	0.000	14.879	0.000	58.1%	100.0%
1406	LGDCP-PP-23-0395		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	Karachi East	Approved 28.01.25	Jun-28	69.785	0.000	4.396	0.000	4.396	65.389	21.796	0.000	21.796	0.000	6.3%	37.5%
1407	LGDCP-PP-23-0396		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	Karachi East	Approved 28.01.25	Jun-28	80.432	0.000	4.774	0.000	4.774	75.658	25.219	0.000	25.219	0.000	5.9%	37.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1408	LGDCP-PP-23-0397		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	Karachi East	Approved 28.01.25	Jun-27	70.523	0.000	4.535	0.000	4.535	65.988	65.988	0.000	65.988	0.000	6.4%	100.0%
1409	LGDCP-PP-23-0398		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East	Karachi East	Approved 28.01.25	Jun-28	72.655	0.000	4.557	0.000	4.557	68.098	22.699	0.000	22.699	0.000	6.3%	37.5%
1410	LGDCP-PP-23-0400		Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi (Modified as per CSR on 20.09.2024)	Karachi Malir	Approved 03.04.24	Jun-27	165.914	15.787	75.064	0.000	90.851	75.063	75.063	0.000	75.063	0.000	54.8%	100.0%
1411	LGDCP-PP-23-0401		Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction / Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah Faisal Colony UC # 13 Karachi (Modified as per CSR on 20.09.2024)	Karachi Malir	Approved 03.04.24	Jun-28	165.795	15.782	37.503	0.000	53.285	112.510	10.000	0.000	10.000	0.000	32.1%	38.2%
1412	LGDCP-PP-23-0403		Construction and Rehabilitation of roads in Shah Faisal Colony (Modified as per CSR-2024 on 27.09.2024)	Karachi Malir	Approved 03.04.24	Jun-27	175.088	0.000	10.943	0.000	10.943	164.145	10.000	0.000	10.000	0.000	6.3%	12.0%
1413	LGDCP-PP-23-0404		Construction of Road in Different areas of UC # 23,24,29 & 30 (Revised on 27.09.2024)	Karachi South	Approved 07.03.24	Jun-27	182.920	0.000	11.433	0.000	11.433	171.487	171.487	0.000	171.487	0.000	6.3%	100.0%
1414	LGDCP-PP-23-0405		Construction of Road in Different areas of UC # 31,33,34 (Revised on 27.09.2024)	Karachi South	Approved 07.03.24	Jun-27	187.810	0.000	11.738	0.000	11.738	176.072	176.072	0.000	176.072	0.000	6.2%	100.0%
1415	LGDCP-PP-23-0406		Construction of Metalled Roads in Differant Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-28	165.975	0.000	10.374	0.000	10.374	155.601	10.000	0.000	10.000	0.000	6.3%	12.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1416	LGDCP-PP-23-0407		Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 19.04.24	Jun-27	174.192	16.201	126.970	0.000	143.171	31.020	31.020	0.000	31.020	0.000	82.2%	100.0%
1417	LGDCP-PP-23-0408		Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 19.04.24	Jun-28	174.697	16.226	39.618	0.000	55.844	118.853	10.000	0.000	10.000	0.000	32.0%	37.7%
1418	LGDCP-PP-23-0409		Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 19.04.24	Jun-27	165.909	15.786	37.531	0.000	53.317	112.592	112.592	0.000	112.592	0.000	32.1%	100.0%
1419	LGDCP-PP-23-0410		Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-27	165.711	0.000	37.484	0.000	37.484	128.227	128.227	0.000	128.227	0.000	22.6%	100.0%
1420	LGDCP-PP-23-0411		Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-28	174.200	0.000	39.500	0.000	39.500	134.700	10.000	0.000	10.000	0.000	22.7%	28.4%
1421	LGDCP-PP-23-0412		Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-27	173.440	0.000	39.319	0.000	39.319	134.121	134.121	0.000	134.121	0.000	22.7%	100.0%
1422	LGDCP-PP-23-0414		Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 & UC 54 of PS-66 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-28	140.864	14.527	31.582	0.000	46.109	94.755	23.689	0.000	23.689	0.000	32.7%	49.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1423	LGDCP-PP-23-0415		Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i)Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-28	140.782	13.966	23.673	0.000	37.639	103.143	25.786	0.000	25.786	0.000	26.7%	45.1%
1424	LGDCP-PP-23-0416		Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	71.144	0.000	14.897	0.000	14.897	56.247	28.123	0.000	28.123	0.000	20.9%	60.5%
1425	LGDCP-PP-23-0417		Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	59.118	0.000	12.040	0.000	12.040	47.078	47.078	0.000	47.078	0.000	20.4%	100.0%
1426	LGDCP-PP-23-0418		Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	70.946	0.000	14.850	0.000	14.850	56.096	28.048	0.000	28.048	0.000	20.9%	60.5%
1427	LGDCP-PP-23-0419		Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	53.293	0.000	44.629	0.000	44.629	8.664	8.664	0.000	8.664	0.000	83.7%	100.0%
1428	LGDCP-PP-23-0423		Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District Korangi (Modified as per CSR-2024 on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	151.017	0.000	34.217	0.000	34.217	116.800	116.800	0.000	116.800	0.000	22.7%	100.0%
1429	LGDCP-PP-23-0424		Improvement of Road in Differant Areas of UC # 03 & 04 Model Town District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	142.290	13.264	32.257	0.000	45.521	96.769	96.769	0.000	96.769	0.000	32.0%	100.0%
1430	LGDCP-PP-23-0425		Improvement of Road in Differant Areas of UC # 05 & 06 Model Town District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 03.07.24	Jun-27	146.014	13.299	33.179	0.000	46.478	99.536	99.536	0.000	99.536	0.000	31.8%	100.0%
1431	LGDCP-PP-23-0426		Road Carpeting in Ward 1 & 2 in UC 30 (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	76.321	13.816	15.626	0.000	29.442	46.879	46.879	0.000	46.879	0.000	38.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1432	LGDCP-PP-23-0427		Road Carpeting in Ward 1 & 2 in UC 35 (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	145.989	13.299	24.879	0.000	38.178	107.811	10.000	0.000	10.000	0.000	26.2%	33.0%
1433	LGDCP-PP-23-0428		Road Carpeting in UC 36 Altaf Town (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	96.864	13.813	15.576	0.000	29.389	67.475	10.000	0.000	10.000	0.000	30.3%	40.7%
1434	LGDCP-PP-23-0429		Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights Pole with Solar Plate & Light,9000 to 7000 road, "R" Area internal road near Mehdi A Manji Lab 15 Street Lights Pole with Solar Plate & Light (Modified as per CSR-2024 on 09.10.2024)	Karachi Korangi	Approved 03.04.24	Jun-27	155.583	15.271	26.310	0.000	41.581	114.002	114.002	0.000	114.002	0.000	26.7%	100.0%
1435	LGDCP-PP-23-0430		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	137.184	0.000	122.833	0.000	122.833	14.351	14.351	0.000	14.351	0.000	89.5%	100.0%
1436	LGDCP-PP-23-0431		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	126.128	0.000	28.268	0.000	28.268	97.860	97.860	0.000	97.860	0.000	22.4%	100.0%
1437	LGDCP-PP-23-0432		Providing / Maintenance of Water Supply in different dia's of P.E Pipe (3'', 4'' , 6'' , 8'' ,& 12'' Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi Town District Central. (Revised on 28.1.25	Karachi Central	Approved 07.03.24	Jun-27	198.428	0.000	11.170	0.000	11.170	187.258	10.000	0.000	10.000	0.000	5.6%	10.7%
1438	LGDCP-PP-23-0433		Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised Date: 12-05-2025 Capital: 244.48 Revenue: 0.00 Total Cost: 244.48)	Karachi Central	Approved 07.03.24	Jun-27	244.478	0.000	13.473	0.000	13.473	231.005	10.000	0.000	10.000	0.000	5.5%	9.6%
1439	LGDCP-PP-23-0434		Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	137.184	0.000	30.708	0.000	30.708	106.476	10.000	0.000	10.000	0.000	22.4%	29.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1440	LGDCP-PP-23-0435		Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 28.01.25)	Karachi Central	Approved 07.03.24	Jun-27	199.833	0.000	11.240	0.000	11.240	188.593	188.593	0.000	188.593	0.000	5.6%	100.0%
1441	LGDCP-PP-23-0436		Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	117.392	0.000	19.035	0.000	19.035	98.357	98.357	0.000	98.357	0.000	16.2%	100.0%
1442	LGDCP-PP-23-0437		Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24", 18" & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	117.446	0.000	25.394	0.000	25.394	92.052	92.052	0.000	92.052	0.000	21.6%	100.0%
1443	LGDCP-PP-23-0438		Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	137.840	0.000	137.840	15.149	15.149	0.000	15.149	0.000	90.1%	100.0%
1444	LGDCP-PP-23-0439		Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	137.840	0.000	137.840	15.149	15.149	0.000	15.149	0.000	90.1%	100.0%
1445	LGDCP-PP-23-0440		Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	137.840	0.000	137.840	15.149	15.149	0.000	15.149	0.000	90.1%	100.0%
1446	LGDCP-PP-23-0441		Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	34.460	0.000	34.460	118.529	118.529	0.000	118.529	0.000	22.5%	100.0%
1447	LGDCP-PP-23-0442		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	154.070	0.000	34.719	0.000	34.719	119.351	59.676	0.000	59.676	0.000	22.5%	61.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1448	LGDCP-PP-23-0443		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	154.070	0.000	34.719	0.000	34.719	119.351	119.351	0.000	119.351	0.000	22.5%	100.0%
1449	LGDCP-PP-23-0445		Providing & Fixing Paver Blocks in Different UC's in District East (Revised on 06.09.2024)	Karachi East	Approved 01.04.24	Jun-27	137.184	0.000	30.708	0.000	30.708	106.476	106.476	0.000	106.476	0.000	22.4%	100.0%
1450	LGDCP-PP-23-0447		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District East (Revised on 06.09.2024)	Karachi East	Approved 01.04.24	Jun-27	166.102	0.000	150.305	0.000	150.305	15.797	15.797	0.000	15.797	0.000	90.5%	100.0%
1451	LGDCP-PP-23-0448		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District East (Revised on 06.09.2024)	Karachi East	Approved 01.04.24	Jun-27	166.102	0.000	37.576	0.000	37.576	128.526	10.000	0.000	10.000	0.000	22.6%	28.6%
1452	LGDCP-PP-23-0449		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District East (Revised on 09.09.2024)	Karachi East	Approved 01.04.24	Jun-27	166.102	15.797	59.571	0.000	75.368	90.734	90.734	0.000	90.734	0.000	45.4%	100.0%
1453	LGDCP-PP-23-0450		Rehabilitation of contaminated / rusted 4" dia, 6" dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	Karachi East	Approved 23.05.24	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0.0%	20.0%
1454	LGDCP-PP-23-0451		Rehabilitation / Improvement of sewerage system District East (Revised on 09.09.2024)	Karachi East	Approved 01.04.24	Jun-27	116.950	0.000	25.276	0.000	25.276	91.674	10.000	0.000	10.000	0.000	21.6%	30.2%
1455	LGDCP-PP-23-0452		Sewerage System in UC 01,02,03,04,05 & 06 District East (Revised on 28.01.2025)	Karachi East	Approved 01.04.24	Jun-27	146.512	0.000	8.076	0.000	8.076	138.436	10.000	0.000	10.000	0.000	5.5%	12.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1456	LGDCP-PP-23-0453		CC Tough Pavers in UC 001,02,03,04,05 & 06 District East (Revised on 09.09.2024)	Karachi East	Approved 01.04.24	Jun-27	92.348	0.000	20.808	0.000	20.808	71.540	71.540	0.000	71.540	0.000	22.5%	100.0%
1457	LGDCP-PP-23-0454		CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13 (Revised on 09.09.2024)	Karachi East	Approved 04.01.24	Jun-27	61.610	0.000	12.633	0.000	12.633	48.977	48.977	0.000	48.977	0.000	20.5%	100.0%
1458	LGDCP-PP-23-0455		Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13 (Revised on 09.09.2024)	Karachi East	Approved 04.01.24	Jun-27	46.754	6.338	20.208	0.000	26.546	20.208	20.208	0.000	20.208	0.000	56.8%	100.0%
1459	LGDCP-PP-23-0457		Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	Karachi East	Approved 23.05.24	Jun-27	3.700	0.000	0.000	0.000	0.000	3.700	3.700	0.000	3.700	0.000	0.0%	100.0%
1460	LGDCP-PP-23-0463		Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv) sector 2-D Pumping station UC-10 v) Dhobi ghat Pumping station UC-10 UC-09 Kali Tanki Pumping station	Karachi South	Approved 23.05.24	Jun-27	77.280	0.000	0.000	0.000	0.000	77.280	10.000	0.000	10.000	0.000	0.0%	12.9%
1461	LGDCP-PP-23-0464		CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16 (Revised on 09.09.2024)	Karachi South	Approved 07.03.24	Jun-27	56.744	10.836	22.954	0.000	33.790	22.954	22.954	0.000	22.954	0.000	59.5%	100.0%
1462	LGDCP-PP-23-0465		Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30 (Revised on 09.09.2024)	Karachi South	Approved 07.03.24	Jun-27	119.401	0.000	19.863	0.000	19.863	99.538	99.538	0.000	99.538	0.000	16.6%	100.0%
1463	LGDCP-PP-23-0466		Construction of CC Tough Paver in Different areas of UC # 31,33 & 34 (Revised on 09.09.2024)	Karachi South	Approved 07.03.24	Jun-27	119.401	0.000	13.242	0.000	13.242	106.159	106.159	0.000	106.159	0.000	11.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1464	LGDCP-PP-23-0467		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	152.522	15.118	34.351	0.000	49.469	103.053	103.053	0.000	103.053	0.000	32.4%	100.0%
1465	LGDCP-PP-23-0468		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	152.522	15.118	34.351	0.000	49.469	103.053	103.053	0.000	103.053	0.000	32.4%	100.0%
1466	LGDCP-PP-23-0469		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West (Revised on 24.12.2024)	Karachi West	Approved 23.05.24	Jun-27	115.970	0.000	0.000	0.000	0.000	115.970	10.000	0.000	10.000	0.000	0.0%	8.6%
1467	LGDCP-PP-23-0470		Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West (Revised Date: 12-05-2025 Capital: 243.02 Revenue: 0.00 Total Cost: 243.02)	Karachi West	Approved 01.04.24	Jun-27	243.024	0.000	13.400	0.000	13.400	229.624	114.812	0.000	114.812	0.000	5.5%	52.8%
1468	LGDCP-PP-23-0471		Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West (Revised Date: 11-08-2025 Capital: 214.70 Revenue: 0.00 Total Cost: 214.70)	Karachi West	Approved 23.05.24	Jun-27	214.704	0.000	0.000	0.000	0.000	214.704	19.323	0.000	19.323	0.000	0.0%	9.0%
1469	LGDCP-PP-23-0472		Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	137.184	14.351	30.708	0.000	45.059	92.125	92.125	0.000	92.125	0.000	32.8%	100.0%
1470	LGDCP-PP-23-0473		Replacement and rehabilitation water and sewerage lines DIA 4", DIA 6", DIA 8",DIA 12", DIA 24" in UC-18,20,21,22,23,25 Orangi Town District West (Revised on 24.12.24)	Karachi West	Approved 23.05.24	Jun-27	99.670	0.000	0.000	0.000	0.000	99.670	10.000	0.000	10.000	0.000	0.0%	10.0%
1471	LGDCP-PP-23-0474		Recoonstruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	103.572	15.178	11.050	0.000	26.228	77.344	10.000	0.000	10.000	0.000	25.3%	35.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1472	LGDCP-PP-23-0476		Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	Karachi West	Approved 23.05.24	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1473	LGDCP-PP-23-0478		Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	137.184	14.351	30.708	0.000	45.059	92.125	10.000	0.000	10.000	0.000	32.8%	40.1%
1474	LGDCP-PP-23-0480		Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83.86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-27	127.682	55.503	9.022	0.000	64.525	63.157	15.789	0.000	15.789	0.000	50.5%	62.9%
1475	LGDCP-PP-23-0482		Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	154.188	15.200	8.687	0.000	23.887	130.301	15.000	0.000	15.000	0.000	15.5%	25.2%
1476	LGDCP-PP-23-0483		Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad (Revised 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	173.088	16.123	9.809	0.000	25.932	147.156	36.789	0.000	36.789	0.000	15.0%	36.2%
1477	LGDCP-PP-23-0484		Providing Water Supply Line P.E Pipe and External Draiange in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	175.733	16.278	39.864	0.000	56.142	119.591	59.796	0.000	59.796	0.000	31.9%	66.0%
1478	LGDCP-PP-23-0485		Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	105.216	12.486	23.116	0.000	35.602	69.614	69.614	0.000	69.614	0.000	33.8%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1479	LGDCP-PP-23-0487		Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC-139 of Taluka Latifabad District Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	122.941	54.500	6.832	0.000	61.332	61.609	61.609	0.000	61.609	0.000	49.9%	100.0%
1480	LGDCP-PP-23-0488		Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	175.768	16.279	39.872	0.000	56.151	119.617	29.904	0.000	29.904	0.000	31.9%	49.0%
1481	LGDCP-PP-23-0489		Construction of External Sewerage Pipe Line & Open Suface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC-132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 14.11.2024) (Revised Date: 16-02-2026 Capital: 409.62 Revenue: 0.00 Total Cost: 409.62)	Hyderabad	Approved 08.03.24	Jun-27	409.616	19.796	29.409	0.000	49.205	360.411	172.082	0.000	172.082	0.000	12.0%	54.0%
1482	LGDCP-PP-23-0490		Construction / Imprvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 22.08.2024) (Revised Date: 16-02-2026 Capital: 552.14 Revenue: 0.00 Total Cost: 552.14)	Hyderabad	Approved 27.07.23	Jun-27	552.142	14.659	24.402	0.000	39.061	513.081	228.270	0.000	228.270	0.000	7.1%	48.4%
1483	LGDCP-PP-23-0492		Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	65.567	11.278	27.145	0.000	38.423	27.144	27.144	0.000	27.144	0.000	58.6%	100.0%
1484	LGDCP-PP-23-0499		Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	68.377	11.418	10.680	0.000	22.098	46.279	46.279	0.000	46.279	0.000	32.3%	100.0%
1485	LGDCP-PP-23-0501		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 29 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	35.873	0.000	31.079	0.000	31.079	4.794	4.794	0.000	4.794	0.000	86.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1486	LGDCP-PP-23-0504		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 30 Ward 1,2,3 & 4 District Korangi (Revised on 28.1.2025)	Karachi Korangi	Approved 07.03.24	Jun-27	70.560	0.000	9.528	0.000	9.528	61.032	10.000	0.000	10.000	0.000	13.5%	27.7%
1487	LGDCP-PP-23-0510		Replacement of Old Damage Contaminated 6"& 4"dia AC Pipes into 160 mm & 110 mm PE Water Line at Gilaniabad, Madina Colony, Saudia Colony, Pak Kohsar Town & Muzzaffarabad Khohkrapar for the betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	39.890	0.000	5.000	0.000	5.000	34.890	34.890	0.000	34.890	0.000	12.5%	100.0%
1488	LGDCP-PP-23-0514		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Approved 24.12.24	Jun-27	33.430	0.000	0.000	0.000	0.000	33.430	33.430	0.000	33.430	0.000	0.0%	100.0%
1489	LGDCP-PP-23-0515		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Approved 24.12.24	Jun-27	44.805	0.000	0.000	0.000	0.000	44.805	44.805	0.000	44.805	0.000	0.0%	100.0%
1490	LGDCP-PP-23-0516		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service Road Portion 1 & from Malir Halt to S-1 Last Street Via Service Road in Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	100.000	0.000	10.120	0.000	10.120	89.880	10.000	0.000	10.000	0.000	10.1%	20.1%
1491	LGDCP-PP-23-0517		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18" & 24" dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Avenue Road Model Colony Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	55.390	0.000	3.462	0.000	3.462	51.928	10.000	0.000	10.000	0.000	6.3%	24.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1492	LGDCP-PP-23-0518		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" & 30" dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue Road Model Colony for the betterment of Sewerage System of Model Colony Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	103.460	0.000	6.466	0.000	6.466	96.994	10.000	0.000	10.000	0.000	6.2%	15.9%
1493	LGDCP-PP-23-0519		Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 30 (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	119.288	15.963	12.916	0.000	28.879	90.409	90.409	0.000	90.409	0.000	24.2%	100.0%
1494	LGDCP-PP-23-0520		Work of CC Tough Paver Block Ward 1 & 2 in UC 30 (Revised on 20.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	86.825	14.340	9.060	0.000	23.400	63.425	10.000	0.000	10.000	0.000	27.0%	38.5%
1495	LGDCP-PP-23-0521		Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 35 (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	119.635	15.981	19.435	0.000	35.416	84.219	10.000	0.000	10.000	0.000	29.6%	38.0%
1496	LGDCP-PP-23-0522		Work of CC Tough Paver Block Ward 1 & 2 in UC 35 (Revised on 20.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	123.066	12.159	27.727	0.000	39.886	83.180	10.000	0.000	10.000	0.000	32.4%	40.5%
1497	LGDCP-PP-23-0524		CC Tough Paver Blocks in UC 36 Altaf Town (Revised on 20.09.2024)	Karachi Korangi	Approved 01.04.24	Jun-27	86.825	14.340	18.121	0.000	32.461	54.364	10.000	0.000	10.000	0.000	37.4%	48.9%
1498	LGDCP-PP-23-0525		Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas (Revised on 22.08.2024)	Mirpur Khas	Approved 21.07.23	Jun-27	199.304	10.000	11.832	0.000	21.832	177.472	60.000	0.000	60.000	0.000	11.0%	41.1%
1499	LGDCP-PP-23-0526		Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani.CC Paver and road in Mirwah Gorchani Town (Revised Date: 12-05-2025 Capital: 311.52 Revenue: 0.00 Total Cost: 311.52)	Mirpur Khas	Approved 27.07.23	Jun-27	311.518	4.626	23.750	0.000	28.376	283.142	25.483	0.000	25.483	0.000	9.1%	17.3%
			Total Community Support Schemes (On-Going Schemes)				**21,260.727**	**2,299.573**	**4,506.516**	**0.000**	**6,806.089**	**14,454.637**	**7,957.215**	**0.000**	**7,957.215**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Community Support Schemes (Unapproved Schemes Carried Forward)															
1500	LGDCP-PP-23-0386		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	Karachi East	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0.0%	10.0%
1501	LGDCP-PP-23-0387		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	Karachi (Kea), Karachi South, Karachi West	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0.0%	10.0%
1502	LGDCP-PP-23-0444		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi Central	Un-Approved	Jun-27	99.900	0.000	0.000	0.000	0.000	99.900	10.000	0.000	10.000	0.000	0.0%	10.0%
1503	LGDCP-PP-23-0462		Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	Karachi Malir	Un-Approved	Jun-27	99.900	0.000	0.000	0.000	0.000	99.900	10.000	0.000	10.000	0.000	0.0%	10.0%
1504	LGDCP-PP-23-0475		Water pumping station at Mangal Bazar for boost up water elevated areas	Karachi West	Un-Approved	Jun-27	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0.0%	5.0%
1505	LGDCP-PP-23-0513		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Un-Approved	Jun-27	24.000	0.000	0.000	0.000	0.000	24.000	24.000	0.000	24.000	0.000	0.0%	100.0%
			Total Community Support Schemes (Unapproved Schemes Carried Forward)				**523.800**	**0.000**	**0.000**	**0.000**	**0.000**	**523.800**	**64.000**	**0.000**	**64.000**	**0.000**		**-**
			Total Community Support Schemes :-				**21,784.527**	**2,299.573**	**4,506.516**	**0.000**	**6,806.089**	**14,978.437**	**8,021.215**	**0.000**	**8,021.215**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Cummunity Services (On-Going Schemes)															
1506	LGDOT-PP-16-0102		Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8) (Revised on 12.05.2025)	Shaheed Benazirabad	Approved 09.06.16	Jun-27	227.216	10.489	54.075	0.000	64.564	162.652	10.000	0.000	10.000	0.000	28.4%	32.8%
1507	LGDCS-PP-22-0956		Rehabilitation of Galib & Tamooria Library & Beautification of Five Star Chowragi Nazimabad District Central (Revised on 15.11.2024)	Karachi Central	Approved 02.06.23	Jun-27	198.900	99.992	49.450	0.000	149.442	49.458	10.548	0.000	10.548	0.000	75.1%	80.4%
1508	LGDCS-PP-22-0957		Construction of Sports Ground at St-67 & 68, 5-F, North Karachi, District Central	Karachi Central	Approved 25.11.22 U/R	Jun-27	99.905	49.947	49.953	0.000	99.900	0.005	0.001	0.000	0.001	0.000	100.0%	100.0%
1509	LGDCS-PP-22-0971		Lighting in Taluka & City Khairpur (Installation of all in one LED Electrict Street Light Poles at Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head Bridge Faizabad Colony i/c Solar System of Water Disposal in various Places of City Khairpur) (Revised on 15.05.24).	Khairpur	Approved 12.06.22	Jun-27	100.000	83.850	12.500	0.000	96.350	3.650	3.650	0.000	3.650	0.000	96.4%	100.0%
1510	LGDCS-PP-22-0982		Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqeem Dahri, RHC Mehrabpur (Repair) and C.C. Topping, Bricks Soling, 100 Culverts Taluka Sakrand / Qazi Ahmed	Shaheed Benazirabad	Approved 05.09.23	Jun-27	100.000	68.050	30.000	0.000	98.050	1.950	1.950	0.000	1.950	0.000	98.1%	100.0%
1511	LGDCS-PP-22-0983		Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur (Revised on 25.05.24)	Sukkur	Approved 19.04.23	Jun-27	436.827	87.500	17.466	0.000	104.966	331.861	331.861	0.000	331.861	0.000	24.0%	100.0%
1512	LGDRS-PP-22-1828		Installation, Upgradation & Automation of existing Traffic Signals in Karachi and Beautification of Shahra-e-Faisal and Adjacent areas of Karachi	Karachi	Approved 17.03.23 U/R	Jun-27	198.700	148.996	49.702	0.000	198.698	0.002	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1513	LGDRS-PP-22-1945		Development / Construction of Boundary Wall & Infrastructure of Graveyard at Block-7, Hawksbay, Scheme-42, Karachi	Karachi (Kea)	Approved 29.05.23	Jun-27	384.107	0.000	0.000	0.000	0.000	384.107	10.000	0.000	10.000	0.000	0.0%	2.6%
1514	SYASO-PP-23-0001		Upgradation of New Pind Cricket Stadim City Sukkur (Revised on 12.11.2024)	Sukkur	Approved 22.02.24	Jun-27	252.360	80.600	85.878	0.000	166.478	85.882	85.882	0.000	85.882	0.000	66.0%	100.0%
1515	ISTIT-PP-23-0005		Beautification of City Mirpur Bathoro & Provision of Missing Facilities (Revised Date: 24-04-2025 Capital: 86.64 Revenue: 0.00 Total Cost: 86.64)	Sujawal	Approved 24.04.25	Jun-27	86.642	0.000	35.268	0.000	35.268	51.374	10.000	0.000	10.000	0.000	40.7%	52.2%
1516	LGDCS-PP-23-0302		Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)	Karachi West	Approved 03.11.24	Jun-27	163.480	0.000	0.000	0.000	0.000	163.480	10.000	0.000	10.000	0.000	0.0%	6.1%
1517	LGDCS-PP-23-0303		Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track. Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generator	Karachi	Approved 18.02.25	Jun-27	100.000	0.000	6.250	0.000	6.250	93.750	10.000	0.000	10.000	0.000	6.3%	16.3%
1518	LGDCS-PP-23-0304		Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and Refuse Vans and Fire Brigades and other Machinery	Dadu	Approved 30.04.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1519	LGDCS-PP-23-0305		Construction of Community Centre I/C Allied works. Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and Sewerage System at Different Places of UC-11 TMC Maripur	Karachi (Kea)	Approved 18.02.25	Jun-27	99.800	0.000	12.475	0.000	12.475	87.325	10.000	0.000	10.000	0.000	12.5%	22.5%
1520	LGDCS-PP-23-0307		Construction / Reconstruction / Rehabilatation of Libraries alog with Community Center Halls at District Malir, Karachi (Revised 02.08.2024)	Karachi Malir	Approved 06.03.24	Jun-27	186.654	16.686	84.911	0.000	101.597	85.057	50.000	0.000	50.000	0.000	54.4%	81.2%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1521	LGDCS-PP-23-0308		Construction / Rehabilitation of Internal Roads / Streets Paver Block in Lyari Town	Karachi South	Approved 08.02.24	Jun-27	162.179	62.417	49.873	0.000	112.290	49.889	49.889	0.000	49.889	0.000	69.2%	100.0%
1522	LGDCS-PP-23-0309		Construction of Amusement Park in Bachal Shah Park City Sukkur	Sukkur	Approved 26.07.23	Jun-27	230.000	129.375	25.156	0.000	154.531	75.469	75.469	0.000	75.469	0.000	67.2%	100.0%
1523	LGDCS-PP-23-0310		Model Graveyard Muncipal Committee Rohri	Sukkur	Approved 19.07.23	Jun-27	154.209	40.942	56.633	0.000	97.575	56.634	56.634	0.000	56.634	0.000	63.3%	100.0%
1524	LGDCS-PP-23-0311		Construction of Civic Center Muncipial Committee Rohri (Revised on 16.12.2024)	Sukkur	Approved 03.08.24	Jun-27	322.055	52.394	134.831	0.000	187.225	134.830	134.830	0.000	134.830	0.000	58.1%	100.0%
1525	LGDCS-PP-23-0312		Repair & Construction of Town Hall and Library at Muncipal Committee Rohri (Revised on 14.11.2024)	Sukkur	Approved 03.08.24	Jun-27	118.315	37.912	30.150	0.000	68.062	50.253	50.253	0.000	50.253	0.000	57.5%	100.0%
1526	LGDCS-PP-23-0314		Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights (Revised on 08.10.2024)	Sukkur	Approved 27.07.23	Jun-27	105.500	37.774	8.466	0.000	46.240	59.260	59.260	0.000	59.260	0.000	43.8%	100.0%
1527	LGDCS-PP-23-0315		Up-gradation of Khalid Khan Park Sukkur (Revised on 08.10.2024)	Sukkur	Approved 27.07.23	Jun-27	81.950	21.944	29.205	0.000	51.149	30.801	30.801	0.000	30.801	0.000	62.4%	100.0%
1528	LGDCS-PP-23-0316		Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Cout order CMA No. 8518 of 2022) (Revised Date: 09-03-2026 Capital: 325.18 Revenue: 0.00 Total Cost: 325.18)	Karachi Central	Approved 06.03.24	Jun-27	325.175	105.780	123.047	0.000	228.827	96.348	96.348	0.000	96.348	0.000	70.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1529	LGDCS-PP-23-0317		Rehabilitation of Parks and Sports Grounds of Taluka & MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park Near Eid Gah, Ladies Children Luqman Park, Dilshad Park Banaras Colony, Mill colony Park opposite Foot Ball Ground, Railway Track Park opposite Azam Colony. Grounds-Mumtaz Ground, Therhi Shooting Ball Stadium Ground, Shah Ladhani Ground Stadium, Mill Colony Foot Ball Ground, Wada Scarp Ground. (Revised Date: 26-09-2025 Capital: 51.69 Revenue: 0.00 Total Cost: 51.69)	Khairpur	Approved 06.03.24	Jun-27	51.688	0.000	0.000	0.000	0.000	51.688	10.000	0.000	10.000	0.000	0.0%	19.3%
1530	LGDCS-PP-23-0318		Remaining Work of Syed Aijaz Ali Shah Sheerazi Sport Stadium, Provision of Drainage village Haji Abdullah Kandoro and Construction of Community Hall at village Shahnawaz Turk Belo Water Supply	Sujawal	Approved 29.02.24	Jun-27	50.000	25.000	12.500	0.000	37.500	12.500	12.500	0.000	12.500	0.000	75.0%	100.0%
1531	LGDCS-PP-23-0319		Beautifucation of Town Committee Kheme Jo Par and Town Committee Chachro	Tharparkar	Approved 04.03.24	Jun-27	80.061	0.000	8.934	0.000	8.934	71.127	10.000	0.000	10.000	0.000	11.2%	23.6%
1532	LGDCS-PP-23-0320		Community Center UC 02 Lal Bhiai in Diffrent areas of PS-112 Maripur	Karachi West	Approved 18.02.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	15.000	0.000	15.000	0.000	12.5%	31.3%
1533	LGDCS-PP-23-0321		Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	Sukkur	Approved 19.07.23	Jun-27	80.000	40.000	20.000	0.000	60.000	20.000	20.000	0.000	20.000	0.000	75.0%	100.0%
1534	LGDCS-PP-23-0322		Installation of Solar Lights Shikarpur & Khanpur	Shikarpur	Approved 24.05.24	Jun-27	99.997	45.839	24.999	0.000	70.838	29.159	29.159	0.000	29.159	0.000	70.8%	100.0%
1535	LGDCS-PP-23-0323		Construction of retaining wall Sodho Chano to Pyar Ali Sundrani	Kashmore	Approved 29.02.24	Jun-27	99.991	17.683	17.968	0.000	35.651	64.340	10.000	0.000	10.000	0.000	35.7%	45.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1536	LGDCS-PP-23-0324		Construction of retaining wall Sindh Dhoro to Makhwani road to Indus Highway upto BS Feeder	Kashmore	Approved 29.02.24	Jun-27	99.993	18.150	15.234	0.000	33.384	66.609	10.000	0.000	10.000	0.000	33.4%	43.4%
1537	LGDCP-PP-23-0384		Renovation and Repair of Shri Kha Warri Darbar Shikarpur	Shikarpur	Approved 24.05.24	Jun-27	20.000	10.000	0.000	0.000	10.000	10.000	0.001	0.000	0.001	0.000	50.0%	50.0%
1538	LGDCS-PP-25-0004		Construction of Bird Aviary at Kidney Hill Park	Karachi	Approved 21.07.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	75.000	0.000	75.000	0.000	25.0%	62.5%
1539	LGDCS-PP-25-0005		Development of Public Park and Ground at Gutter Baghicha	Karachi	Approved 21.07.25	Jun-27	147.400	0.000	36.850	0.000	36.850	110.550	55.275	0.000	55.275	0.000	25.0%	62.5%
1540	LGDCS-PP-25-0010		Construction of Football Ground/Cricket Grounds in PS 85 Malir Karachi. [Ref#207]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1541	LGDCS-PP-25-0011		Costruction Jam Bijar khhan Jokhio Football Ground And Community Center (Hall) at Dhani Parto Goth UC Chokhandi NA-229 Malir-I [Ref#215]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1542	LGDCS-PP-25-0012		Construction of Community Center Halls/Libraries in UC Gadap UC Darsano, UC Chowkhandi NA-229 Malir-I [Ref#216]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1543	LGDCS-PP-25-0013		Construction of Community Centers/Digital Libraries in PS-85 Malir and Cosnruction of Community Centers at Jalal Murad Goth Deh Sharafi , Haji Gul Hassan Deh Amilano and Hashim Goth Deh Sharafi [Ref#401]	Karachi Malir	Approved 26.09.26	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
1544	LGDCS-PP-25-0015		Construction of Community Centre in Village Mari Sher Muhammad Khan Bijarani, Mir Mehran Khan Bijarani, Mir Fateh Muhammad Khan Bijarani, Mir Hamza Khan Bijarani, Muhammad Alam Ghunio, Shafiullah Gujrani [Ref#388]	Kashmore	Approved 02.09.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1545	LGDCS-PP-25-0016		Installation of Solar Street Lights in various villages of Taluka Tangwani including villages of UC Rasaldar, UC Malguzar, UC Doulatpur of Taluka Kandhkot (Constituency PS-06). [Ref#390]	Kashmore	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1546	LGDCS-PP-25-0017		Repair & Maintenance of Sport Complex at UC Sherpao [Ref#721]	Karachi Malir	Approved 16.10.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
1547	LGDCS-PP-25-0018		Establishment / Development of Sports grounds / Parks (Padar Ground & Jama Masjid Ground & Park) in Keamari PS-115, District Keamari [Ref#706]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1548	LGDCS-PP-25-0019		Construction of three Community Centers in different Ucs of PS-115 District Keamari [Ref#707]	Keamari	Approved 23.10.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
1549	LGDWS-PP-25-0022		Kandhkot City Park Rehabilitation [Ref#820]	Kashmore	Approved 16.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1550	LGDCS-PP-25-0023		Constructions/Installation Solar Street Lights in City Jacoababad & various UCs of Taluka Jacobabd [Ref#360]	Jacobabad	Approved 16.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1551	LGDCS-PP-25-0024		Establishment of Public Park including Pever Block & CC Block at Chachro Town [Ref#194]	Tharparkar	Approved 03.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1552	LGDCS-PP-25-0026		Solar Street Lights At Town Committee Talhar [Ref#645]	Badin	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1553	LGDCS-PP-25-0027		Solar Street Lights At MC Matli [Ref#644]	Badin	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1554	LGDCS-PP-25-0029		Development of Playground Ali Khan Muhalla Kambar City [Ref#1071]	Qambar Shahdadkot	Approved 12.12.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
1555	LGDCS-PP-25-0030		Construction of Community Centers in UC Shah Mureed and UC Gadap [Ref#441]	Karachi Malir	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1556	LGDCS-PP-25-0031		Construction of Community Center in UC Darsano Channo PS-84 [Ref#443]	Karachi Malir	Approved 23.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1557	LGDCS-PP-25-0032		Construction of Public Park & Playground in NA-241, Block 2&7 Clifton District South, Karachi [Ref#246]	Karachi South	Approved 23.10.25	Jun-27	66.500	0.000	33.250	0.000	33.250	33.250	33.250	0.000	33.250	0.000	50.0%	100.0%
1558	LGDCS-PP-25-0033		Installation of Solar Light at Various Villages PS-05 Kashmore Kandhkot. [Ref#960]	Kashmore	Approved 23.10.25	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1559	LGDCS-PP-25-0034		Rehabilitation / Improvement of Christen Cemetery / Graveyard Boundry Wall Work and P/F Solar Lights Union Committee Cattle Colony [Ref#890]	Karachi Malir	Approved 19.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1560	LGDCS-PP-25-0036		Renovation of sports complex with modern indoor and outdoor facilities and walking track and solar light with backup generator or solar system [Ref#26]	Dadu	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1561	LGDCS-PP-25-0038		Providing & Fixing Solar Lights of Various Villages Taluka Garhi Khairo [Ref#345]	Jacobabad	Approved 27.01.26	Jun-27	130.000	0.000	32.500	0.000	32.500	97.500	97.500	0.000	97.500	0.000	25.0%	100.0%
1562	LGDCS-PP-25-0039		Providing & Fixing Solar Lights of Various Villages Taluka Jacobabad [Ref#346]	Jacobabad	Approved 27.01.26	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1563	LGDCS-PP-25-0040		Buildings (i) Additional Rooms and Compound for Imam Bargah at Village Korki (ii) Brick Pavement and Construction at Village Hameed U Rehman Town Korandi of Taluka Faizgunj (iii) Construction of Roza and Musafirkhana at Dargah Randhan Mashak UC Razaabad Taluka Faiz Gunj [Ref#504]	Khairpur	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1564	LGDCS-PP-25-0041		Installation of Solar Sistem in various villages of Taluka Garhi Khairo and Taluka Jacobabad. [Ref#T23]	Jacobabad	Approved 27.01.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0.0%	100.0%
1565	LGDCS-PP-25-0045		Rehabilitation/ RE-construction of Graveyards within Jurisdiction of Sukkur Municipal Corporation.	Sukkur City	Approved 09.03.26	Jun-27	156.553	0.000	19.569	0.000	19.569	136.984	34.246	0.000	34.246	0.000	12.5%	34.4%
1566	LGDCS-PP-25-0055		Improvement/ Construction / Reconstruction of Eid Gaahs & Imam Bargahs in various Villages/ Areas of PS-10 [Ref#996]	Larkana	Approved 26.02.26	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
1567	LGDCS-PP-25-0056		Construction/ Recondition of Compound Wall to Graveyard in various Villages of PS-10 [Ref#997]	Larkana	Approved 26.02.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	80.000	0.000	80.000	0.000	0.0%	100.0%
1568	LGDCS-PP-25-0057		Construction of Community Center at UC Saleh Muhamamd and Rehabilitaion of Road and providing / laying of paver blocks in PS-86, District Malir [Ref#365]	Karachi Malir	Approved 07.05.26	Jun-27	130.000	0.000	0.000	0.000	0.000	130.000	130.000	0.000	130.000	0.000	0.0%	100.0%
1569	LGDCS-PP-25-0058		Construction of Raees Hakim Ali Zardari Memorial Park Nawabshah Taluka Nawabshah, District Nawabshah [Ref#1020]	Shaheed Benazirabad	Approved 26.02.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1570	LGDCS-PP-25-0059		Rehabilitation & Renovation of Public Park at Garhi Khuda Bux Bhutto [Ref#1059]	Larkana	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1571	LGDCS-PP-25-0061		Solor Lights With Pole for Various Villages of Talka Sakrand & Talka Qazi Ahmed. [Ref#451]	Shaheed Benazirabad	Approved 12.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1572	LGDCS-PP-25-0063		Special Development, Ecological Protection and Community Recreational Initiative through Introduction of Eco-Friendly Vessels, Rehabilitation and Upgradation of the Indus Blind Dolphin and Freshwater Turtles Care & Conservation Center, along with Provision of Search & Rescue Vehicles for Protected Species and Strengthening of Ecological Restoration for Achievement of SDGs in Sukkur [Ref#454]	Sukkur	Approved 15.05.26	Jun-27	499.966	0.000	0.000	0.000	0.000	499.966	499.966	0.000	499.966	0.000	0.0%	100.0%
1573	LGDCS-PP-25-0071		Construction of Shaheed Zulfiqar Ali Bhutto Sports Park At Giddu Chowk, Latifabad	Hyderabad	Approved 19.05.26	Jun-28	473.673	0.000	0.000	0.000	0.000	473.673	118.418	0.000	118.418	0.000	0.0%	25.0%
1574	LGDWS-PP-25-0091		Establishment/ Construction of Community Center in Different Union Committees in PS 111, District Kemari Karachi. [Ref#312]	Keamari	Approved 26.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
1575	LGDWS-PP-25-0140		Providing / Fixing of Street Lights in Different UC'S of NA-237, TMC Chanesar, District (East) [Ref#938]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1576	LGDCP-PP-25-0001		Installation of Streetlights /Solar Lights at various villages of UC Janooji of Taluka Saleh Pat.		Approved 04.05.26	N/A	19.260	0.000	0.000	0.000	0.000	19.260	19.260	0.000	19.260	0.000	0.0%	100.0%
1577	LGDHE-PP-25-0006		Development & Up-gradation of Shaheed Mohtarma Benazir Bhutto Wellness & Recreational Park, Sukkur, adjacent to SICVD (Sindh Institute of Cardiovascular Diseases) and opposite to SICHN (Sindh Institute of Child Health & Neonatology).	Sukkur	Approved 18.05.26	Jun-27	228.500	0.000	0.000	0.000	0.000	228.500	57.125	0.000	57.125	0.000	0.0%	25.0%
1578	LGDCS-PP-25-0009		Construction of Graveyard (Jannat-e-Tayyaba at District Hyderabad.	Hyderabad	Approved 03.11.25	Jun-27	252.206	0.000	0.000	0.000	0.000	252.206	63.051	0.000	63.051	0.000	0.0%	25.0%
1579	LGDWS-PP-25-0151		Rehabilitation / Construction of Stadium along with Provision of Pedal Courts in Jinnah Municipal Stadium.	Sukkur	Approved 22.12.25	Jun-27	108.280	0.000	13.535	0.000	13.535	94.745	23.686	0.000	23.686	0.000	12.5%	34.4%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Cummunity Services (On-Going Schemes)				**9,613.042**	**1,341.320**	**1,913.128**	**0.000**	**3,254.448**	**6,358.594**	**4,103.314**	**0.000**	**4,103.314**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Cummunity Services (Unapproved Schemes Carried Forward)															
1580	LGDCS-PP-22-0974		Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpur Khas	Un-Approved	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1581	LGDCS-PP-22-0977		Construction of Hindu Community Hall Kashmore	Kashmore	Un-Approved	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0.0%	20.0%
1582	LGDCS-PP-25-0001		Beautification of Nara Canal both bank side Taluka Rohri District Sukkur.	Sukkur	Un-Approved	Jun-27	700.000	0.000	0.000	0.000	0.000	700.000	600.000	0.000	600.000	0.000	0.0%	85.7%
1583	LGDCS-PP-25-0002		Rehabilitation of Municipal Stadium Larkano	Larkana	Un-Approved	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0.0%	10.0%
1584	LGDCS-PP-25-0003		Rehabilitation / Beautification of Larkano City Parks	Larkana	Un-Approved	Jun-27	75.000	0.000	0.000	0.000	0.000	75.000	10.000	0.000	10.000	0.000	0.0%	13.3%
1585	LGDCS-PP-25-0006		development of graveyards in Karachi	Karachi	Un-Approved	Jun-27	400.000	0.000	0.000	0.000	0.000	400.000	200.000	0.000	200.000	0.000	0.0%	50.0%
1586	LGDCS-PP-25-0007		Development of hockey Ground in front of Ziauddin Hospital, Block B, North Nazimabad	Karachi	Un-Approved	Jun-27	350.000	0.000	0.000	0.000	0.000	350.000	175.000	0.000	175.000	0.000	0.0%	50.0%
1587	LGDRS-PP-25-0038		The installation of New Street lights and upgradation of infrastructure along major Roads	Karachi	Un-Approved	Jun-28	994.260	0.000	0.000	0.000	0.000	994.260	248.565	0.000	248.565	0.000	0.0%	25.0%
1588	LGDCS-PP-25-0072		Rehabilitation of Quaid-e-Azam Park, Asifa Bhutto Park and Benazir Bhutto Park at Municipal Corporation Mirpurkhas	Mirpur Khas	Un-Approved	Jun-27	137.870	0.000	0.000	0.000	0.000	137.870	34.467	0.000	34.467	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1589	LGDCS-PP-26-0001		Construction of Sports Facilities including Badminton Court, Indoor Hall, Kids Play Area, Indoor Cricket, Syed Kumail Hyder Shah Sports Academy New Yard and Awami Community Center Multipurpose Indoor Games – MC Rohri	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
1590	LGDCS-PP-26-0002		Provision of Solar LED Lights Scheme in District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
			Total Cummunity Services (Unapproved Schemes Carried Forward)				**3,057.130**	**0.000**	**0.000**	**0.000**	**0.000**	**3,057.130**	**1,388.032**	**0.000**	**1,388.032**	**0.000**		**-**
			Total Cummunity Services :-				**12,670.172**	**1,341.320**	**1,913.128**	**0.000**	**3,254.448**	**9,415.724**	**5,491.346**	**0.000**	**5,491.346**	**0.000**		**-**
			Education (On-Going Schemes)															
1591	LGDED-PP-25-0001		Construction/Reconstruction/ Rehabilitation & Renovation of Existing Primary/ Middle Schools Rain/Flood Damaged District Council Area of Taluka Pano Akil & Sukkur [Ref#1103]	Sukkur	Approved 27.01.26	Jun-27	175.000	0.000	0.000	0.000	0.000	175.000	175.000	0.000	175.000	0.000	0.0%	100.0%
1592	LGDED-PP-25-0002		Construction/Reconstruction/ Rehabilitation & Renovation of Existing Primary/ Middle Schools Rain/Flood Damaged District Council Area of Taluka Rohri and Salehpat [Ref#1027]	Sukkur	Approved 27.01.26	Jun-27	175.000	0.000	0.000	0.000	0.000	175.000	175.000	0.000	175.000	0.000	0.0%	100.0%
			Total Education (On-Going Schemes)				**350.000**	**0.000**	**0.000**	**0.000**	**0.000**	**350.000**	**350.000**	**0.000**	**350.000**	**0.000**		**-**
			Total Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Education :-				**350.000**	**0.000**	**0.000**	**0.000**	**0.000**	**350.000**	**350.000**	**0.000**	**350.000**	**0.000**		**-**
			ENVIRONMENT (On-Going Schemes)															
1593	LGDOT-PP-17-0207		Procurement of Fire Brigade Vehicle for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22) (4th Revisvision on 23.09.24)	Sindh	Approved 12.01.18	Jun-27	2,506.280	2,449.894	0.000	0.000	2,449.894	56.386	0.000	10.000	10.000	0.000	97.8%	98.1%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1594	LGDOT-PP-17-0208		Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 08.12.17 U/R	Jun-27	895.668	497.834	0.000	0.000	497.834	397.834	0.000	10.000	10.000	0.000	55.6%	56.7%
			Total ENVIRONMENT (On-Going Schemes)				**3,401.948**	**2,947.728**	**0.000**	**0.000**	**2,947.728**	**454.220**	**0.000**	**20.000**	**20.000**	**0.000**		**-**
			ENVIRONMENT (Unapproved Schemes Carried Forward)															
1595	LGDEV-PP-26-0001		Modernization of Firebrigade Department KMC in Accordance with Recognized International Standards (EN/NFPA)	Karachi	Un-Approved	Jun-28	7,690.720	0.000	0.000	0.000	0.000	7,690.720	3,845.360	0.000	3,845.360	0.000	0.0%	50.0%
			Total ENVIRONMENT (Unapproved Schemes Carried Forward)				**7,690.720**	**0.000**	**0.000**	**0.000**	**0.000**	**7,690.720**	**3,845.360**	**0.000**	**3,845.360**	**0.000**		**-**
			Total ENVIRONMENT :-				**11,092.668**	**2,947.728**	**0.000**	**0.000**	**2,947.728**	**8,144.940**	**3,845.360**	**20.000**	**3,865.360**	**0.000**		**-**
			Health (On-Going Schemes)															
1596	LGDHE-PP-11-0025		Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.12	Jun-27	100.946	89.681	0.000	0.000	89.681	11.265	0.000	0.001	0.001	0.000	88.8%	88.8%
1597	LGDHE-PP-11-0026		Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos) (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	Jun-27	312.201	261.993	0.000	0.000	261.993	50.208	0.000	0.001	0.001	0.000	83.9%	83.9%
1598	LGDHE-PP-12-0042		Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	Approved 17.12.12	Jun-27	24.000	18.000	0.000	0.000	18.000	6.000	0.000	6.000	6.000	0.000	75.0%	100.0%
1599	LGDHE-PP-14-0063		Construction of New Building of TB Hospital at Khairpur (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15	Jun-27	159.129	140.690	0.000	0.000	140.690	18.439	0.000	18.439	18.439	0.000	88.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1600	LGDHE-PP-14-0064		Construction of Heart Centre in Civil Hospital, Khairpur (SDG # 3) (Revised Date: 24-03-2025 Capital: 399.01 Revenue: 1255.11 Total Cost: 1654.11)	Khairpur	Approved 18.02.15	Jun-28	1,654.113	196.084	202.923	0.000	399.007	1,255.106	0.000	10.000	10.000	0.000	24.1%	24.7%
1601	LGDHE-PP-14-0065		Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur (SDG # 3) (Revised Date: 06-06-2022 Capital: 102.39 Revenue: 18.88 Total Cost: 121.27)	Shikarpur	Approved 02.01.12	Jun-27	121.271	102.390	0.000	0.000	102.390	18.881	0.000	18.881	18.881	0.000	84.4%	100.0%
1602	LGDHE-PP-14-0066		Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur (C: 52.775 + R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	Jun-27	60.000	52.775	0.000	0.000	52.775	7.225	0.000	7.225	7.225	0.000	88.0%	100.0%
1603	LGDHE-PP-14-0067		Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	Jun-27	60.000	52.760	0.000	0.000	52.760	7.240	0.000	7.240	7.240	0.000	87.9%	100.0%
1604	LGDHE-PP-14-0068		Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad (C:52.744+R:7.256) (SDG # 3)	Shaheed Benazirabad	Approved 15.05.15	Jun-27	60.000	52.744	0.000	0.000	52.744	7.256	0.000	7.256	7.256	0.000	87.9%	100.0%
1605	LGDHE-PP-14-0069		Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	Jun-27	60.000	53.637	0.000	0.000	53.637	6.363	0.000	6.363	6.363	0.000	89.4%	100.0%
1606	LGDHE-PP-14-0070		Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar (C: 49.826+R: 5.876) (SDG # 3)	Tando Allahyar	Approved 04.02.15	Jun-27	55.702	49.826	0.000	0.000	49.826	5.876	0.000	5.876	5.876	0.000	89.5%	100.0%
1607	LGDHE-PP-14-0071		Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	Tando Muhammad Khan	Approved 02.01.15	Jun-27	43.322	38.667	0.000	0.000	38.667	4.655	0.000	4.655	4.655	0.000	89.3%	100.0%
1608	LGDHE-PP-25-0001		Construction & Repair of Bagirji Hopsital, Taluka New Sukkur (C: 50.00) [Ref#1029]	Sukkur	Approved 10.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1609	LGDHE-PP-25-0002		THQ Kandhkot Emergency Ward Remaining Works, Taluka Hospital Kandhkot, District Kashmore (C: 20.553 + R: 29.447) [Ref#819]	Kashmore	Approved 27.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	8.053	29.447	37.500	0.000	25.0%	100.0%
1610	LGDHE-PP-25-0003		Construction New Block Taluka Hospital Rohri District Sukkur (C: 100.000) [Ref#1028]	Sukkur	Approved 26.02.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
1611	LGDHE-PP-25-0004		Rehabilitation/ Renovation of Medical Dispensaries (07-units) in Taluka Dahli & Chachro i/c Rehabilitation/ Renovation of Residential Accommodation at THQ Hospital Kheme Jo Par, District Tharparkar (C: 50.00) [Ref#189]	Tharparkar	Approved 04.03.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1612	LGDHE-PP-25-0005		Provision of Additional facilities i.e OPD Block (Male, Female & Peads) and store for Medicines to Taluka Hospital Mirpur Bathoro (C: 44.679 + R: 18.728) [Ref#59]	Sujawal	Approved 26.02.26	Jun-27	63.407	0.000	0.000	0.000	0.000	63.407	44.679	18.728	63.407	0.000	0.0%	100.0%
			Total Health (On-Going Schemes)				**3,024.091**	**1,109.247**	**265.423**	**0.000**	**1,374.670**	**1,649.421**	**202.732**	**140.112**	**342.844**	**0.000**		**-**
			Total Health (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Health :-				**3,024.091**	**1,109.247**	**265.423**	**0.000**	**1,374.670**	**1,649.421**	**202.732**	**140.112**	**342.844**	**0.000**		**-**
			Housing & Town Planning (On-Going Schemes)															
1613	LGDHT-PP-14-0073		Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Karachi Coastal Area of Sindh	Approved 13.01.15	Jun-27	9,420.880	7,980.159	98.110	0.000	8,078.269	1,342.611	250.000	0.000	250.000	0.000	85.7%	88.4%
1614	LGDHT-PP-22-0984		Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi Nallahs, Karachi (Revised on 27.11.2024)	Karachi	Approved 23.12.21	Jun-27	5,360.342	571.630	897.864	0.000	1,469.494	3,890.848	400.000	0.000	400.000	0.000	27.4%	34.9%
1615	LGDHT-PP-22-4169		Preparation of Greater Karachi Regional Plan-2047	Karachi	Approved 15.02.23	Jun-27	1,933.658	0.000	200.000	0.000	200.000	1,733.658	0.000	600.000	600.000	0.000	10.3%	41.4%
			Total Housing & Town Planning (On-Going Schemes)				**16,714.880**	**8,551.789**	**1,195.974**	**0.000**	**9,747.763**	**6,967.117**	**650.000**	**600.000**	**1,250.000**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Housing & Town Planning (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Housing & Town Planning :-				**16,714.880**	**8,551.789**	**1,195.974**	**0.000**	**9,747.763**	**6,967.117**	**650.000**	**600.000**	**1,250.000**	**0.000**		**-**
			Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) (On-Going Schemes)															
1616	LGDHP-PP-23-0323		Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 & LD-4 P/Station Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	199.817	0.000	21.357	0.000	21.357	178.460	44.615	0.000	44.615	0.000	10.7%	33.0%
1617	LGDHP-PP-23-0324		Reconstruction of Pump Room. 125 BHP Pumping Set & Providing laying jointing P.E Rising Main 24" Dia from Main Disposal Unit No. 11 to S.S.T.P & 12" dia P.E Rising main from Madina P/ST to PSO Petrol Pump Opposite Latif Niazi School Unit No: 11 Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	138.009	0.000	14.055	0.000	14.055	123.954	123.954	0.000	123.954	0.000	10.2%	100.0%
1618	LGDHP-PP-23-0325		Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	178.904	0.000	18.420	0.000	18.420	160.484	40.121	0.000	40.121	0.000	10.3%	32.7%
1619	LGDHP-PP-23-0326		Rehabilitation / Improvement Upgradation of Main Bazzar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad. (Revised on 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	49.272	0.000	7.710	0.000	7.710	41.562	41.562	0.000	41.562	0.000	15.6%	100.0%
1620	LGDHP-PP-23-0328		Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad. (Revised on 27.11.2024)	Hyderabad	Approved 20.07.24	Jun-28	334.467	16.723	79.436	0.000	96.159	238.308	150.000	0.000	150.000	0.000	28.7%	73.6%
1621	LGDHP-PP-23-0329		Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprihensive Boys High School Taluka Latifabad District Hyderabad (Revised on 27.11.2024)	Hyderabad	Approved 19.07.23	Jun-28	272.757	13.638	48.552	0.000	62.190	210.567	150.000	0.000	150.000	0.000	22.8%	77.8%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1622	LGDHP-PP-23-0330		Reconditioning of Asphalt Concrete Road from Moosa Khatiyan City to Khatiyan Station Phatak via Village Jam Magsi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan Muhammad Khaskheli Taluka Rral District Hyderabad. (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-28	141.753	12.500	31.791	0.000	44.291	97.462	48.731	0.000	48.731	0.000	31.2%	65.6%
1623	LGDHP-PP-23-0331		Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural District Hyderabad. (Revised on 08.10.2024)	Hyderabad	Approved 19.07.23	Jun-27	154.778	7.701	36.760	0.000	44.461	110.317	110.317	0.000	110.317	0.000	28.7%	100.0%
			Total Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) (On-Going Schemes)				**1,469.757**	**50.562**	**258.081**	**0.000**	**308.643**	**1,161.114**	**709.300**	**0.000**	**709.300**	**0.000**		**-**
			Total Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) :-				**1,469.757**	**50.562**	**258.081**	**0.000**	**308.643**	**1,161.114**	**709.300**	**0.000**	**709.300**	**0.000**		**-**
			I. T. SCHEMES (On-Going Schemes)															
1624	LGDIT-PP-22-4171		Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical HR at Local Government Department, Govt. of Sindh	Karachi	Approved 05.03.23	Jun-28	98.000	0.000	0.000	0.000	0.000	98.000	0.000	10.000	10.000	0.000	0.0%	10.2%
			Total I. T. SCHEMES (On-Going Schemes)				**98.000**	**0.000**	**0.000**	**0.000**	**0.000**	**98.000**	**0.000**	**10.000**	**10.000**	**0.000**		**-**
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total I. T. SCHEMES :-				**98.000**	**0.000**	**0.000**	**0.000**	**0.000**	**98.000**	**0.000**	**10.000**	**10.000**	**0.000**		**-**
			Livestock & Fisheries (On-Going Schemes)															

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1625	LGDOT-PP-19-0317		Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (Revised Date: 05-05-2025 Capital: 296.75 Revenue: 54.48 Total Cost: 351.23)	Sukkur	Approved 29.05.20	Jun-27	351.225	179.147	1.523	0.000	180.670	170.555	116.075	54.480	170.555	0.000	51.4%	100.0%
1626	LGDOT-PP-19-0318		Rabies Control Program Sindh (Revised Date: 26-07-2023 Capital: 0.00 Revenue: 963.32 Total Cost: 963.32)	Sindh	Approved 02.12.20	Jun-27	963.316	317.592	201.265	0.000	518.857	444.459	0.000	150.000	150.000	0.000	53.9%	69.4%
			Total Livestock & Fisheries (On-Going Schemes)				**1,314.541**	**496.739**	**202.788**	**0.000**	**699.527**	**615.014**	**116.075**	**204.480**	**320.555**	**0.000**		**-**
			Total Livestock & Fisheries (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Livestock & Fisheries :-				**1,314.541**	**496.739**	**202.788**	**0.000**	**699.527**	**615.014**	**116.075**	**204.480**	**320.555**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Roads (On-Going Schemes)															
1627	LGDRS-PP-13-0028		Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi (Kea)	Approved 09.05.14 U/R	Jun-27	35.100	9.790	0.000	0.000	9.790	25.310	0.001	0.000	0.001	0.000	27.9%	27.9%
1628	LGDRS-PP-14-0054		Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	Approved 14.11.14 U/R	Jun-27	431.777	431.777	0.000	0.000	431.777	0.000	0.000	0.000	0.000	0.000	100.0%	100.0%
1629	LGDRS-PP-17-0202		Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	Hyderabad	Approved 23.12.16	Jun-28	445.870	160.608	0.250	0.000	160.858	285.012	0.001	0.000	0.001	0.000	36.1%	36.1%
1630	LGDRS-PP-19-0270		Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi South	Approved 08.08.19	Jun-28	69.378	2.000	0.000	0.000	2.000	67.378	0.001	0.000	0.001	0.000	2.9%	2.9%
1631	LGDRS-PP-19-0271		Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi East	Approved 08.08.19	Jun-28	85.288	2.000	0.000	0.000	2.000	83.288	0.001	0.000	0.001	0.000	2.3%	2.3%
1632	LGDRS-PP-19-0272		Construction of Ramps and At-Grade Works at Azeempura Malir-15	Karachi Malir	Approved 08.08.19	Jun-28	97.736	24.434	0.000	0.000	24.434	73.302	0.001	0.000	0.001	0.000	25.0%	25.0%
1633	LGDRS-PP-19-0273		Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi West	Approved 08.08.19	Jun-28	75.806	2.000	0.000	0.000	2.000	73.806	0.001	0.000	0.001	0.000	2.6%	2.6%
1634	LGDRS-PP-19-0282		Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi Central	Approved 08.08.19	Jun-28	74.518	2.000	0.000	0.000	2.000	72.518	0.001	0.000	0.001	0.000	2.7%	2.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1635	LGDRS-PP-19-0291		Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi South	Approved 08.08.19	Jun-28	91.918	2.000	0.000	0.000	2.000	89.918	0.001	0.000	0.001	0.000	2.2%	2.2%
1636	LGDRS-PP-19-0292		Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi East	Approved 08.08.19	Jun-28	89.243	2.000	0.000	0.000	2.000	87.243	0.001	0.000	0.001	0.000	2.2%	2.2%
1637	LGDRS-PP-19-0293		Improvement of road Karachi Administration Society (3.26 Km)	Karachi South	Approved 08.08.19	Jun-28	69.618	2.000	0.000	0.000	2.000	67.618	0.001	0.000	0.001	0.000	2.9%	2.9%
1638	LGDRS-PP-19-0294		Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi East	Approved 08.08.19	Jun-28	79.020	2.000	0.000	0.000	2.000	77.020	0.001	0.000	0.001	0.000	2.5%	2.5%
1639	LGDRS-PP-19-0303		Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	Approved 21.01.20	Jun-27	87.217	61.120	13.018	0.000	74.138	13.079	0.000	13.079	13.079	0.000	85.0%	100.0%
1640	LGDRS-PP-21-0848		Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Thatta	Approved 12.08.21	Jun-27	63.500	49.647	0.000	0.000	49.647	13.853	13.853	0.000	13.853	0.000	78.2%	100.0%
1641	LGDRS-PP-21-0857		Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi (Revised on 20-02-25)	Karachi Malir	Approved 21.04.22	Jun-27	626.124	173.892	452.232	0.000	626.124	0.000	0.000	0.000	0.000	0.000	100.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1642	LGDRS-PP-21-0858		Construction of road Village Rawal Kandra, Construction of Road village Mubeen Jakhro, Construction of Road village Yasin Bhai, Construction of Road village Wadero Gul Muhammad Babro, Construction of Road village Gulsher Machi, Construction of Road village Haji Ahmed Khoso, Construction of Road village Rahim Charan, Construction of Road village Lakha Dino Lothiya, Construction of Road village Haji Mirbhar. Improvement of road village Walro repair, Improvement of road village Muhammad Khan Magsi repair, Improvement of road village Abdulullah Sodho repair (Phased out - ADP 2165 of 2022-23)	Sujawal	Approved 08.12.21	Jun-27	77.857	29.882	0.000	0.000	29.882	47.975	0.001	0.000	0.001	0.000	38.4%	38.4%
1643	LGDRS-PP-22-0870		Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderbabad (Revised Date: 18-05-2026 Capital: 5870.06 Revenue: 0.00 Total Cost: 5870.06)	Hyderabad	Approved 12.10.22	Jun-28	5,870.061	2,133.383	900.000	0.000	3,033.383	2,836.678	709.169	0.000	709.169	0.000	51.7%	63.8%
1644	LGDRS-PP-22-0871		Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	Approved 26.10.22	Jun-27	1,994.714	1,894.549	50.001	0.000	1,944.550	50.164	50.164	0.000	50.164	0.000	97.5%	100.0%
1645	LGDRS-PP-22-0883		Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West (Revised on 20.02.25)	Karachi West	Approved 24.11.22 U/R	Jun-27	375.880	199.770	176.097	0.000	375.867	0.013	0.013	0.000	0.013	0.000	100.0%	100.0%
1646	LGDRS-PP-22-0885		Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Kea)	Approved 17.05.23	Jun-28	740.000	556.064	0.000	0.000	556.064	183.936	36.787	0.000	36.787	0.000	75.1%	80.1%
1647	LGDRS-PP-22-0886		Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi Korangi	Approved 07.12.22 U/R	Jun-27	799.660	499.994	0.000	0.000	499.994	299.666	299.666	0.000	299.666	0.000	62.5%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1648	LGDRS-PP-22-0887		Construction / Rehabilitation of Road Korangi "J-1" Area main Road 13000 to Road 12000, Karachi	Karachi Korangi	Approved 12.07.22 U/R	Jun-27	499.944	312.166	187.754	0.000	499.920	0.024	0.024	0.000	0.024	0.000	100.0%	100.0%
1649	LGDRS-PP-22-0888		Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi South	Approved 22.05.23	Jun-28	1,430.000	433.511	0.000	0.000	433.511	996.489	50.000	0.000	50.000	0.000	30.3%	33.8%
1650	LGDRS-PP-22-0892		Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhan Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Buxo Ogahi	Kashmore	Approved 06.02.23	Jun-27	119.970	15.999	62.796	0.000	78.795	41.175	41.175	0.000	41.175	0.000	65.7%	100.0%
1651	LGDRS-PP-22-0893		Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPL link road to village Jahangir Sanwand upto Indus Highway to village Ghulam Sarwar Golo via Qalandarabad upto Habit link road Khahi Minor to village Soobo Faqeer Sundrani upto Bahu Picket Tangwani road to House of Rahib Sohryani upto Chachar Gas Field road to village Muhammad Sharif Chachar upto Khahi Pul to Allah Dino Bhangwar and road village Kalu Khan Bhayo	Kashmore	Approved 06.02.23	Jun-27	109.903	14.775	57.524	0.000	72.299	37.604	37.604	0.000	37.604	0.000	65.8%	100.0%
1652	LGDRS-PP-22-0952		Dualization of road 15 Check post G.T. Road to War Mubarak Taluka Rohri	Sukkur	Approved 12.12.22 U/R	Jun-27	80.000	55.959	0.000	0.000	55.959	24.041	24.041	0.000	24.041	0.000	69.9%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1653	LGDRS-PP-22-0953		Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road, Construction of road village Gul Muhammad Bhatti, Construction of road village Haji Misri Lund village, Construction of road village Abdul Rasheed Palejo, Improvement of road Dar Malook Shah, Improvement of road village Saleh Muhammad Abro, Improvement of road Daro Bathoro road to village Raees Shahnawaz Leghari, Improvement of road village Haji Papan Shaikh (Phased out - ADP No. 2230 of 2024-25)	Sujawal	Approved 15.02.22	Jun-27	151.797	126.797	0.000	0.000	126.797	25.000	0.001	0.000	0.001	0.000	83.5%	83.5%
1654	LGDWS-PP-23-0179		Lyari - Gujjar Nala Connectivity (Revised Date: 19-05-2025 Capital: 2554.43 Revenue: 0.00 Total Cost: 2554.43)	Karachi Central	Approved 09.09.24	Jun-27	2,554.431	695.143	845.554	0.000	1,540.697	1,013.734	1,013.734	0.000	1,013.734	0.000	60.3%	100.0%
1655	LGDRS-PP-23-0182		Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi (Revised on 25.07.24)	Karachi Malir	Approved 17.05.23	Jun-28	236.588	47.254	47.319	0.000	94.573	142.015	50.000	0.000	50.000	0.000	40.0%	61.1%
1656	LGDRS-PP-23-0183		Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur (Revised Date: 26-05-2025 Capital: 480.08 Revenue: 0.00 Total Cost: 480.08)	Sukkur	Approved 17.05.23	Jun-27	480.080	195.450	26.138	0.000	221.588	258.492	258.492	0.000	258.492	0.000	46.2%	100.0%
1657	LGDRS-PP-23-0185		Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhittai Chowk and filter plant Bhittai Nagar (dual carriage way) (Revised on 12.11.24)	Hyderabad	Approved 26.02.24	Jun-27	544.327	75.364	300.000	0.000	375.364	168.963	84.481	0.000	84.481	0.000	69.0%	84.5%
1658	LGDRS-PP-23-0186		Various Roads in Taluka Golarchi (Shaheed Fazil Rahu) (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-27	339.068	127.790	105.639	0.000	233.429	105.639	26.410	0.000	26.410	0.000	68.8%	76.6%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1659	LGDRS-PP-23-0187		Various Roads Taluka Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-28	259.750	87.342	43.066	0.000	130.408	129.342	32.336	0.000	32.336	0.000	50.2%	62.7%
1660	LGDRS-PP-23-0188		Various Roads in Taluka Tando Bago (Revised on 18.02.25)	Badin	Approved 27.07.23	Jun-27	90.093	22.185	33.924	0.000	56.109	33.984	33.984	0.000	33.984	0.000	62.3%	100.0%
1661	LGDRS-PP-23-0189		Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-28	243.100	81.914	20.148	0.000	102.062	141.038	30.000	0.000	30.000	0.000	42.0%	54.3%
1662	LGDRS-PP-23-0191		Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar to Village Khair Muhammad Chandio (iv) Construction of road from Peeru shah Trail road to Umer Chandio / Khan Muhammad Chandio & Village Manthar Umrani. (Revised on 13.12.24)	Badin	Approved 08.03.24	Jun-27	163.020	58.654	50.213	0.000	108.867	54.153	54.153	0.000	54.153	0.000	66.8%	100.0%
1663	LGDRS-PP-23-0192		Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to Javed Chang Lala Chang & Haji Murad Chang. (Revised on 13.12.24)	Badin	Approved 22.02.24	Jun-27	170.050	63.941	53.005	0.000	116.946	53.104	53.104	0.000	53.104	0.000	68.8%	100.0%
1664	LGDRS-PP-23-0202		Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	Badin	Approved 21.07.23	Jun-27	99.920	92.965	3.901	0.000	96.866	3.054	3.054	0.000	3.054	0.000	96.9%	100.0%
1665	LGDRS-PP-23-0205		(i) Construction of road from Kario Ganhwar Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point Khorwah chowk to village Darya Khan Jamali UC Khorwah Chowk	Badin	Approved 21.07.23	Jun-27	107.000	98.084	4.344	0.000	102.428	4.572	4.572	0.000	4.572	0.000	95.7%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1666	LGDRS-PP-23-0206		(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat Jatoi and Shafi Rind (ii) Construction of road from Ghulam Hussain Perhyar Haji Amir Shah Sim Nala from @ point Chakar Jamali Mor to village Ghulam Nabi Mosepoto via Bachal Mosepoto, Jumo Mosepto & others. (Revised on 18.02.25)	Badin	Approved 27.07.23	Jun-28	184.660	46.398	69.130	0.000	115.528	69.132	34.566	0.000	34.566	0.000	62.6%	81.3%
1667	LGDRS-PP-23-0208		Construction of Various Roads Taluka Tando Bago (Revised on 16.12.24)	Badin	Approved 25.03.24	Jun-28	521.980	48.593	236.694	0.000	285.287	236.693	50.000	0.000	50.000	0.000	54.7%	64.2%
1668	LGDRS-PP-23-0209		Construction of Various Roads Taluka Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-28	345.866	29.152	158.357	0.000	187.509	158.357	30.000	0.000	30.000	0.000	54.2%	62.9%
1669	LGDRS-PP-23-0211		Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio. Construction / Reconditioning of road from Hasil Khoso to Saeindad Gogani village. Construction / Reconditioning of road from I.H.Way to village Pipri	Dadu	Approved 18.03.24	Jun-27	99.997	49.999	24.999	0.000	74.998	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1670	LGDRS-PP-23-0212		Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony, Gahi Mahesar, Dawood Mahesar, Qazi Arif, Loung Mahesar Poracho pipri Hasil Khoso Saeindad Gogani, Khad Jo Goth, Wahdat Colony.	Dadu	Approved 18.03.24	Jun-27	99.997	49.990	24.999	0.000	74.989	25.008	25.008	0.000	25.008	0.000	75.0%	100.0%
1671	LGDRS-PP-23-0213		construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage PAth, Mile 0-0/4-5	Dadu	Approved 05.03.24	Jun-27	99.881	49.941	24.970	0.000	74.911	24.970	24.970	0.000	24.970	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1672	LGDRS-PP-23-0214		construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan Tragga road to Master Abdullah Chandio Village connecting to Qaim din Chandio Village mile 0-0/2-4	Dadu	Approved 05.03.24	Jun-27	100.000	50.000	31.250	0.000	81.250	18.750	18.750	0.000	18.750	0.000	81.3%	100.0%
1673	LGDRS-PP-23-0215		Reconditioningof Road from Gozo to Baid I.H Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	Dadu	Approved 05.03.24	Jun-27	99.999	50.000	25.000	0.000	75.000	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1674	LGDRS-PP-23-0216		Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R//Wall, Laying of Paver vlock & Surface Drain at various Union council and various villages of taluka K.N Shah, Fatehpur chord Qumb Gozo Parya Thalho, Rahuja, dhani Bux Bughio, Kandi Chukhi, Burria, Gadehi, Sindhi Burtra Borriri, Chandan, Mitho Babar, Kakar	Dadu	Approved 05.03.24	Jun-27	100.000	37.365	31.250	0.000	68.615	31.385	31.385	0.000	31.385	0.000	68.6%	100.0%
1675	LGDRS-PP-23-0217		Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka Mehar, Sojro Gorar, Litan Poracho, Faridabad, Charo, Saeedpur, Khan jo Goth, Qazi Arif, Gahi Mahesar, Village Dubi Mirza Shah & Mehar City, UC Baledai	Dadu	Approved 18.03.24	Jun-27	99.961	49.981	24.990	0.000	74.971	24.990	24.990	0.000	24.990	0.000	75.0%	100.0%
1676	LGDRS-PP-23-0218		Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Byepass road to Purano Dero	Dadu	Approved 05.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1677	LGDRS-PP-23-0219		Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	Dadu	Approved 05.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1678	LGDRS-PP-23-0220		Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	Dadu	Approved 18.03.24	Jun-27	99.997	49.999	24.999	0.000	74.998	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1679	LGDRS-PP-23-0221		Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Depar. Reconditioning of road from Shah Panjo to Perozshah road.	Dadu	Approved 18.03.24	Jun-27	99.993	49.996	24.999	0.000	74.995	24.998	24.998	0.000	24.998	0.000	75.0%	100.0%
1680	LGDRS-PP-23-0223		Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderababad (Revised on 13.12.24)	Hyderabad	Approved 19.07.23	Jun-28	290.468	89.898	100.239	0.000	190.137	100.331	25.000	0.000	25.000	0.000	65.5%	74.1%
1681	LGDRS-PP-23-0225		Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad (Revised on 20.09.24)	Hyderabad	Approved 19.07.23	Jun-27	125.576	44.027	36.395	0.000	80.422	45.154	45.154	0.000	45.154	0.000	64.0%	100.0%
1682	LGDRS-PP-23-0226		Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad (Revised on 22.08.24)	Hyderabad	Approved 19.07.23	Jun-27	172.834	63.066	41.163	0.000	104.229	68.605	68.605	0.000	68.605	0.000	60.3%	100.0%
1683	LGDRS-PP-23-0228		Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa, Meher Village to Molvi Qadir Bux Kehar, Village Noor Muhammad Hadyo & Qasim Sathiyo, Village Imam Dino Sheerazi,	Thatta	Approved 03.04.24	Jun-27	100.000	49.999	25.000	0.000	74.999	25.001	25.001	0.000	25.001	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1684	LGDRS-PP-23-0229		Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch , NHW Thatta road to Shaikh Ismail Village Qasim Tandio to village Allah Bux lashari , Village Haji Muhammad Usman Shoro Dumani , Village Molvi Muhammad Ibrahim, Village Kahiya Road, Village Imam Bux Shodo Dumani Thatta, Village Arbab Muhammad Khan Samoon	Thatta	Approved 03.04.24	Jun-27	120.000	45.000	18.750	0.000	63.750	56.250	56.250	0.000	56.250	0.000	53.1%	100.0%
1685	LGDRS-PP-23-0230		Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Umeed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village Abdullah Kehar, Village K.B Federal Onger Road to Village Arbab Obhayo Babar, NHW Hyderabad Road to Haji Sakhani Babar, NHW Thatta Dadori to Village Roshan Ali Patni, Village Rahwat Magsi, Village Allah bux lashari Village Ali Muhammad Rind, Village Amir Bux Baloch Dabechi,	Thatta	Approved 03.04.24	Jun-27	110.000	54.998	27.500	0.000	82.498	27.502	27.502	0.000	27.502	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1686	LGDRS-PP-23-0231		Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Viillage Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad Ali Katiar Ghorabari, Muhammad Ali Katiar UC Jaradari Ghorabari, Arab Khaskheli Makli, Hashim Taro Sonda, Mehrab Solangi Sonda, Bachal Jamari Makli, Ghulma Hussain Pitafi Sakro, Abdul Hameed Jamari Simki Sakro, Abdul Hakeem Khishk Ghorabari, Anwar Palari Ghulamullah Sakro, Jumu Mirbahar Gullel Ghorabari, Ramzan Shoro Kalakot Thatta, Bilawal Khaskheli Ketibandar, Suleman Burrio Ketibandar, Sajan Kahiyo Sakro, Chatto Kahiyo Ghulamullah Sakro, Nabi Bux Pitafi Chobandi Sakro, Uris Kehar Ghorabari, Abdullah Kehar Ghorabari, Allah Dino Khaskheli Chilliya Thatta, Umar Chandio Karampur Sakro, Muhammad Hanif Lashari Ghorabai, GBPS & GGPS Village Abdul Qadir Lashari MP Sakro, Hanif Lashari Ghoabari, Haji Ghulam Muhammad Jakhro Chilliya Thatta.	Thatta	Approved 03.04.24	Jun-27	50.000	6.250	10.938	0.000	17.188	32.812	32.812	0.000	32.812	0.000	34.4%	100.0%
1687	LGDRS-PP-23-0232		Repair of roads of various areas of PS-76 District Sujawal (Revised on 13.12.24)	Sujawal	Approved 30.04.24	Jun-28	157.800	0.000	72.680	0.000	72.680	85.120	20.000	0.000	20.000	0.000	46.1%	58.7%
1688	LGDRS-PP-23-0233		Construction / Improvement roads Daro Banu Road to Village Ali Nawaz Magsi, Villge Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to Village Achar Chang, Village Nazir Kehar, Village Arif Khati, Village Allah Rakhio Mallah	Sujawal	Approved 29.02.24	Jun-27	70.000	35.000	17.500	0.000	52.500	17.500	17.500	0.000	17.500	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1689	LGDRS-PP-23-0234		Construction / Improvement roads Village Sultan Magsi, Village Shafi Magsi, Village Raees Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon, Village Muhammad Shareef khor, Sujawal Bathoro Road to Village Qasim Soomro to Village Baboo Memon, Near Village Panjari Wazeer Khado, Sim Naala Jumma mari, Village Juman Otho	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1690	LGDRS-PP-23-0235		Construction / Improvement roads Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladho Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to Bagaro, Bathoro Khorwah Road to Village Allah Dito Arain, Village Master Saleh Mallah, Village Soomar Rahoo, Village Zahoor Rakhal	Sujawal	Approved 29.02.24	Jun-27	80.000	40.000	20.000	0.000	60.000	20.000	20.000	0.000	20.000	0.000	75.0%	100.0%
1691	LGDRS-PP-23-0236		Construction / Improvement roads Village Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo-Jumu Mughal, Mehmooda Dar Malook Shah-Qasim Vukero via Nisar Khaskheli, Village Hajan Zangejo, Bathoro Abral Road to Village Behram Chandio Bathoro, Village Hassan Shah Road, Village Munawar Karolai	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	12.500	0.000	62.500	37.500	37.500	0.000	37.500	0.000	62.5%	100.0%
1692	LGDRS-PP-23-0237		Construction / Improvement roads Khan Bahadur Uris Khaskheli Daro via mehmood Jakhro, Village Khan Muhammad Chandio via From Abral Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoon Parehar to Bakhu Parehar, Village Mirza khan Chandio Deh Ubrando-Ali Bahar wah to Village Hazar Khan Chandio, Abral Dars to Khaki Dars, sujawal Bathoro Road to Village Basrio Khan Laghari via Haji Suleman othar, Sujawal Badin Link Road Village Qasim Ali Shah	Sujawal	Approved 29.02.24	Jun-27	150.000	75.000	37.500	0.000	112.500	37.500	37.500	0.000	37.500	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1693	LGDRS-PP-23-0238		Construction / Improvement roads Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village UsmanAmro, Belo Daro Road to Village Rahim Charan, Village Amb Sodo, Village Hussain Machi Choti, Rani Village Baboo Manajo, Bridge Near Village Panjari Wazeer Khado, Bridge Sim Naali Jumma Mari, Bridge Village Jumon Otho, Village Salar Samejo to Kharo Kapai, Village Mashooque Joyo	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1694	LGDRS-PP-23-0239		Construction / Improvement roads Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan to Ali Morai, Village Gul Hassan Lashari, Jaar Road to Village Golu Khan Zaur, Village Aijaz Laghari to Lakha Dino Lothio via Vikyo Lothio, Village Shahnawaz Lashari to Village Haji Allah Wasauo Shoro via Nim Tetri, Sujawal Borano Banglow to Chairman Ramoon Parai via Mehar Parai	Sujawal	Approved 29.02.24	Jun-27	120.000	60.000	30.000	0.000	90.000	30.000	30.000	0.000	30.000	0.000	75.0%	100.0%
1695	LGDRS-PP-23-0240		Construction / Improvement roads Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Bahar to Village Alam Lashari-Chandan Lashari & Ladiya, Village Edu Pinyaro, Village Wadero Wikyo Magsi, Village Muhammad Ali Qazi, Kot Alam to Village dodo Jakhro, Village Liyar Shoro, Village Haji Imam dino chandio to Village Wahid Dino Shaikh	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1696	LGDRS-PP-23-0241		Construction / Improvement roads Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar Ladiyoon Village achu Magsi via Village Muhammad Shah Miskin, Village Juman Otho	Sujawal	Approved 29.02.24	Jun-27	130.000	65.000	16.250	0.000	81.250	48.750	48.750	0.000	48.750	0.000	62.5%	100.0%
1697	LGDRS-PP-23-0242		Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad	Jacobabad	Approved 30.04.24	Jun-27	50.000	24.999	12.500	0.000	37.499	12.501	12.501	0.000	12.501	0.000	75.0%	100.0%
1698	LGDRS-PP-23-0243		Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	Jacobabad	Approved 30.04.24	Jun-27	150.000	74.999	37.500	0.000	112.499	37.501	37.501	0.000	37.501	0.000	75.0%	100.0%
1699	LGDRS-PP-23-0244		Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road remaining portion of Khair Shah road, 03. Reconstruction of road from Indus highway upto Shahi Waah.	Kashmore	Approved 05.03.24	Jun-27	100.000	49.465	25.000	0.000	74.465	25.535	25.535	0.000	25.535	0.000	74.5%	100.0%
1700	LGDRS-PP-23-0245		01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul Rauf.	Kashmore	Approved 05.03.24	Jun-27	100.000	49.990	25.000	0.000	74.990	25.010	25.010	0.000	25.010	0.000	75.0%	100.0%
1701	LGDRS-PP-23-0246		Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhrani, 03. Village hair Din upto new road, 04 fromGuddu road via Village Wadera Ali Gohar Khan Mazari upto Old Shahi Waah	Kashmore	Approved 05.03.24	Jun-27	100.000	49.956	25.000	0.000	74.956	25.044	25.044	0.000	25.044	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1702	LGDRS-PP-23-0247		Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghous Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman Waghur, 05. Village BAkhal Ali Khan Jakhrani Uc-Kumb	Kashmore	Approved 05.03.24	Jun-27	100.000	49.995	25.000	0.000	74.995	25.005	25.005	0.000	25.005	0.000	75.0%	100.0%
1703	LGDRS-PP-23-0248		01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	Kashmore	Approved 05.03.24	Jun-27	100.000	49.983	25.000	0.000	74.983	25.017	25.017	0.000	25.017	0.000	75.0%	100.0%
1704	LGDRS-PP-23-0249		Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	Kashmore	Approved 05.03.24	Jun-27	100.000	49.984	25.000	0.000	74.984	25.016	25.016	0.000	25.016	0.000	75.0%	100.0%
1705	LGDRS-PP-23-0250		Reconstruction of Paver asphalt road (24 feet sidth) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-l)	Kashmore	Approved 05.03.24	Jun-27	100.000	49.976	25.000	0.000	74.976	25.024	25.024	0.000	25.024	0.000	75.0%	100.0%
1706	LGDRS-PP-23-0251		Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-ll)	Kashmore	Approved 05.03.24	Jun-27	100.000	49.982	25.000	0.000	74.982	25.018	25.018	0.000	25.018	0.000	75.0%	100.0%
1707	LGDRS-PP-23-0252		Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto Village Wadera Shaban Khan Mazari, 04. Construction of Road village Barkat Lanjwani & Village Rais Kando Khan Lanjwani	Kashmore	Approved 05.03.24	Jun-27	100.000	49.975	25.001	0.000	74.976	25.024	25.024	0.000	25.024	0.000	75.0%	100.0%
1708	LGDRS-PP-23-0253		Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani Mazari, 06. Eidgah Muhallah & Kalwar Mohallah Kashmore	Kashmore	Approved 05.03.24	Jun-27	100.000	49.993	25.000	0.000	74.993	25.007	25.007	0.000	25.007	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1709	LGDRS-PP-23-0254		Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhyrani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux Bangwar UC Akhero via khair Shah Road to Village Chaman Khan Bangwar UC Akhero from Indus highway Road to Village Noor Khan Bangwar UC Akhero via Highway Road to Village Noor Khan Bangwar UC Akhero via BS Feeder RD 169 to Village Malhar Khan Golo, UC Akhero from PPI road to Village Syed Reham Ali Shah near BS Feeder UC Malheer via BS Feeder to RD 151 to Villlage Haji Haibat Khan Golo UC Zorgarh from Bypass CIA Centre to Village Fiaz Muhammad Khan Mehamdani via Sangi Bridge to Haji Mubarak Soomro UC Badani	Kashmore	Approved 29.02.24	Jun-28	99.967	17.184	20.696	0.000	37.880	62.087	31.044	0.000	31.044	0.000	37.9%	68.9%
1710	LGDRS-PP-23-0255		Reconditioning of road from Bhore-ja -Bhan to Garello Arthur Regulator via Badeh, Ghujar (I/c M. Structure) (26.0 KMs)	Larkana	Approved 22.02.24	Jun-27	189.799	94.900	47.450	0.000	142.350	47.449	47.449	0.000	47.449	0.000	75.0%	100.0%
1711	LGDRS-PP-23-0256		Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	Larkana	Approved 22.02.24	Jun-27	54.877	27.439	10.290	0.000	37.729	17.148	17.148	0.000	17.148	0.000	68.8%	100.0%
1712	LGDRS-PP-23-0258		1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c -M/S (2) Construction / Reconstruction of road from Mehrabpur road to Bakhudero and Approaches Jatoi Houses (2.60 KMs) (3) Reconditioning of road from Larkana Khairpur road Hatri Ghulam Shah 4.0 KMs	Larkana	Approved 22.02.24	Jun-27	148.899	74.353	37.225	0.000	111.578	37.321	37.321	0.000	37.321	0.000	74.9%	100.0%
1713	LGDRS-PP-23-0259		Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	Larkana	Approved 22.02.24	Jun-27	49.852	18.694	7.790	0.000	26.484	23.368	23.368	0.000	23.368	0.000	53.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1714	LGDRS-PP-23-0260		Constuction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of road from Airport Road to Village Habib Bughio (Revised on 22.08.24)	Larkana	Approved 22.02.24	Jun-28	199.704	69.170	65.187	0.000	134.357	65.347	21.783	0.000	21.783	0.000	67.3%	78.2%
1715	LGDRS-PP-23-0261		Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from Larkana Ratodero road to Village Ghari Baqa Rehabilitation road from Dhamrah Kehar to Village Ali Sher Khokhar	Larkana	Approved 22.02.24	Jun-27	99.587	49.794	24.897	0.000	74.691	24.896	24.896	0.000	24.896	0.000	75.0%	100.0%
1716	LGDRS-PP-23-0262		Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin. Construction of Road from Larkana Ratodero road to Village illahi Bux Gopang. Construction of Road from Naich Road to Mohram Mari & Mahi Khan Chandio	Larkana	Approved 22.02.24	Jun-27	99.508	49.753	24.877	0.000	74.630	24.878	24.878	0.000	24.878	0.000	75.0%	100.0%
1717	LGDRS-PP-23-0263		Reconditioning of Road from l) Rahimabad Thul road to Redhu, 2) Mian-jo-Goth Zarkhail road to Garhi Syed Road	Shikarpur	Approved 18.03.24	Jun-27	99.975	49.973	24.994	0.000	74.967	25.008	25.008	0.000	25.008	0.000	75.0%	100.0%
1718	LGDRS-PP-23-0264		Reconditioning of road from Sultankot road to Zarkhail road	Shikarpur	Approved 24.05.24	Jun-27	99.975	49.947	24.988	0.000	74.935	25.040	25.040	0.000	25.040	0.000	75.0%	100.0%
1719	LGDRS-PP-23-0265		Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 09.12.24)	Mirpur Khas	Approved 21.07.23	Jun-28	219.519	67.621	75.949	0.000	143.570	75.949	25.316	0.000	25.316	0.000	65.4%	76.9%
1720	LGDRS-PP-23-0267		Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 20.09.24)	Mirpur Khas	Approved 21.07.23	Jun-27	186.495	61.040	62.727	0.000	123.767	62.728	62.728	0.000	62.728	0.000	66.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1721	LGDRS-PP-23-0268		Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer (Revised on 13.12.24)	Mirpur Khas	Approved 21.07.23	Jun-27	103.253	8.796	47.229	0.000	56.025	47.228	47.228	0.000	47.228	0.000	54.3%	100.0%
1722	LGDRS-PP-23-0269		Construction of Various Roads in Taluka Diplo (Revised on 03.02.25)	Tharparkar	Approved 27.07.23	Jun-28	399.720	34.953	182.384	0.000	217.337	182.383	45.596	0.000	45.596	0.000	54.4%	65.8%
1723	LGDRS-PP-23-0270		Construction of Various Roads Taluka Kaloi (Revised on 03.02.25)	Tharparkar	Approved 27.07.23	Jun-28	300.820	26.287	34.317	0.000	60.604	240.216	60.064	0.000	60.064	0.000	20.1%	40.1%
1724	LGDRS-PP-23-0271		Construction of Various Roads Taluka Mithi (Revised on 16.12.24)	Tharparkar	Approved 27.07.23	Jun-28	281.556	74.923	51.658	0.000	126.581	154.975	38.744	0.000	38.744	0.000	45.0%	58.7%
1725	LGDRS-PP-23-0272		Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	160.059	24.823	67.577	0.000	92.400	67.659	67.659	0.000	67.659	0.000	57.7%	100.0%
1726	LGDRS-PP-23-0273		Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages Link Roads (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	165.517	56.740	54.332	0.000	111.072	54.445	54.445	0.000	54.445	0.000	67.1%	100.0%
1727	LGDRS-PP-23-0274		Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	162.507	56.166	53.128	0.000	109.294	53.213	53.213	0.000	53.213	0.000	67.3%	100.0%
1728	LGDRS-PP-23-0275		Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	161.092	55.708	52.562	0.000	108.270	52.822	52.822	0.000	52.822	0.000	67.2%	100.0%
1729	LGDRS-PP-23-0276		A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	160.128	55.400	52.177	0.000	107.577	52.551	52.551	0.000	52.551	0.000	67.2%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1730	LGDRS-PP-23-0277		(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from Sanghar Mirpurkhas road to Village Gulan Bhanbhro (Revised on 08.10.24)	Sanghar	Approved 21.07.23	Jun-27	105.821	26.222	39.800	0.000	66.022	39.799	39.799	0.000	39.799	0.000	62.4%	100.0%
1731	LGDRS-PP-23-0278		Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi & Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh Bridge (Revised on 08.10.24)	Sanghar	Approved 21.07.23	Jun-28	103.905	6.558	24.336	0.000	30.894	73.011	24.337	0.000	24.337	0.000	29.7%	53.2%
1732	LGDRS-PP-23-0280		(a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulalh Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair road from sim Nala to Ghulam Nabi Arain via Village Muhammad Ali Kori, Ari malokhani, Mushtaq Malokhni, Badal Malokhkani, Bachal Malokhani, Dargah Mehmood Shah (Revised on 20.09.24)	Sanghar	Approved 21.07.23	Jun-27	128.578	30.610	43.124	0.000	73.734	54.844	54.844	0.000	54.844	0.000	57.3%	100.0%
1733	LGDRS-PP-23-0282		(A) Construcion of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via Sultan Mangrion Road Rs. 50.00 Million (Revised on 08.10.24)	Sanghar	Approved 27.07.23	Jun-28	191.751	62.050	64.851	0.000	126.901	64.850	21.617	0.000	21.617	0.000	66.2%	77.5%
1734	LGDRS-PP-23-0283		Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain	Shaheed Benazirabad	Approved 03.02.25	Jun-28	308.350	30.372	138.967	0.000	169.339	139.011	34.753	0.000	34.753	0.000	54.9%	66.2%
1735	LGDRS-PP-23-0284		New Road and Reconditioning Muncipal Corporation Nawabshah City Portion	Shaheed Benazirabad	Approved 02.03.25	Jun-28	209.750	21.733	94.007	0.000	115.740	94.010	23.503	0.000	23.503	0.000	55.2%	66.4%
1736	LGDRS-PP-23-0285		Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khoso Taluka Kandiaro	Naushahro Feroze	Approved 30.04.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1737	LGDRS-PP-23-0286		Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	Naushahro Feroze	Approved 08.03.24	Jun-27	110.000	55.000	27.500	0.000	82.500	27.500	27.500	0.000	27.500	0.000	75.0%	100.0%
1738	LGDRS-PP-23-0287		Road from Halani emore to Connect Lakha Road Kandairo Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	Naushahro Feroze	Approved 08.03.24	Jun-27	120.000	59.999	30.000	0.000	89.999	30.001	30.001	0.000	30.001	0.000	75.0%	100.0%
1739	LGDRS-PP-23-0288		1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road fromTando Gulshan to Mohbat Dero Siyal 5. Road from Chibhar Minor to Chibhar Bambhan	Naushahro Feroze	Approved 30.04.24	Jun-27	100.000	49.999	25.000	0.000	74.999	25.001	25.001	0.000	25.001	0.000	75.0%	100.0%
1740	LGDRS-PP-23-0289		Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho, Godown to Areja Colony, National highway to Agha Dino Solangi, Mithaini (Revised on 08.10.24)Naushahro Feroze Road to Wadero Ghulam Hyder Bhurt, Peer Juman to Nazir Chandio, Mithiani Moro Road to Murad Korejo, Sehra, Bhurty Road to Saleman Panhwar, Thatt to Zahid Chandio, Tharoshah Naushahro Feroze to mola Bux Wagan 8Km (Revised on 06.01.25)	Naushahro Feroze	Approved 27.07.23	Jun-28	264.952	97.987	83.481	0.000	181.468	83.484	27.828	0.000	27.828	0.000	68.5%	79.0%
1741	LGDRS-PP-23-0290		Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	Karachi Malir	Approved 02.08.25	Jun-27	162.229	35.730	63.252	0.000	98.982	63.247	63.247	0.000	63.247	0.000	61.0%	100.0%
1742	LGDRS-PP-23-0292		Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	Karachi Malir	Approved 02.08.25	Jun-27	137.744	57.547	40.098	0.000	97.645	40.099	40.099	0.000	40.099	0.000	70.9%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1743	LGDRS-PP-23-0296		Construction of Road in Different UC of NA-248 District Kemari Karachi (Revised on 30.10.24)	Karachi (Kea)	Approved 16.05.24	Jun-28	129.393	0.000	57.712	0.000	57.712	71.681	23.894	0.000	23.894	0.000	44.6%	63.1%
1744	LGDRS-PP-23-0297		Road Carpet Baldia Town UC-13	Karachi (Kea)	Approved 30.10.24	Jun-27	91.646	0.000	40.907	0.000	40.907	50.739	50.739	0.000	50.739	0.000	44.6%	100.0%
1745	LGDRS-PP-23-0298		Construction of Roads & Patch works of Roads in UC-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surronding areas Karachi (Revised on 30.10.24)	Karachi West	Approved 16.05.24	Jun-27	65.373	0.000	29.178	0.000	29.178	36.195	36.195	0.000	36.195	0.000	44.6%	100.0%
1746	LGDRS-PP-23-0301		Construction of Road from Ahsanabad Road to High Court Housing Society Scheme-33 Karachi (Revised on 02.08.24)	Karachi West	Approved 26.02.24	Jun-27	186.514	67.275	22.359	0.000	89.634	96.880	96.880	0.000	96.880	0.000	48.1%	100.0%
1747	LGDRS-PP-24-0001		Construction / Rehabilitation of Road 13000 From Road 12000 to Road 20000 Including Service Roads and Storm Water Drain Korangi, Karachi. (Revised on 25.07.24) (Revised Date: 02-12-2025 Capital: 2095.55 Revenue: 0.00 Total Cost: 2095.55)	Karachi Korangi	Approved 14.05.24	Jun-27	2,095.548	379.140	600.000	0.000	979.140	1,116.408	1,116.408	0.000	1,116.408	0.000	46.7%	100.0%
1748	LGDRS-PP-24-0002		Rehabilitation of 10000 Road (3000 to 13000) Korangi, Karachi (Revised on 25.07.24) (Revised Date: 11-08-2025 Capital: 2476.23 Revenue: 0.00 Total Cost: 2476.23)	Karachi Korangi	Approved 14.05.24	Jun-27	2,476.234	269.044	225.000	0.000	494.044	1,982.190	1,982.190	0.000	1,982.190	0.000	20.0%	100.0%
1749	LGDRS-PP-24-0003		Improvement / Rehabilitation of Road from Allahwala town to Road 3000 (Revised on 25.07.24)	Karachi Korangi	Approved 05.06.24	Jun-27	480.593	97.918	202.909	0.000	300.827	179.766	179.766	0.000	179.766	0.000	62.6%	100.0%
1750	LGDRS-PP-24-0006		Widening of Existing vide Road connecting Korangi Causeway to Baloch Colony Expressway Road, District Korangi, Karachi.	Karachi Korangi	Approved 08.12.24	Jun-27	293.745	61.469	150.000	0.000	211.469	82.276	82.276	0.000	82.276	0.000	72.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1751	LGDRS-PP-24-0030		Construction/Reconditioning of Asphalt Concrete Road from Shahbaz Flyover to Railway underpass Latifabad Unit No.7 Taluka Latifabad and Construction of Asphalt Concrete Road from Ex-National Highway to Alamdaar Chowk Taluka Qasimabad (Dual Carriageway) District Hyderabad	Hyderabad	Approved 19.05.25	Jun-27	1,038.608	0.000	519.307	0.000	519.307	519.301	519.301	0.000	519.301	0.000	50.0%	100.0%
1752	LGDRS-PP-25-0001		Construction / Rehabilitation of Road from Check Post No.4 Malir Cant to M-9 Super Highway Karachi	Karachi Malir	Approved 13.08.25	Jun-27	130.219	0.000	33.250	0.000	33.250	96.969	96.969	0.000	96.969	0.000	25.5%	100.0%
1753	LGDRS-PP-25-0002		Construction and Rehabilitation of Different Roads Of Scheme-33,District East Karachi	Karachi East	Approved 08.09.25	Jun-27	1,987.470	0.000	250.000	0.000	250.000	1,737.470	1,737.470	0.000	1,737.470	0.000	12.6%	100.0%
1754	LGDRS-PP-25-0003		Sehwan Development Plan, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 29.09.25	Jun-27	649.678	0.000	325.168	0.000	325.168	324.510	324.510	0.000	324.510	0.000	50.1%	100.0%
1755	LGDRS-PP-25-0004		Construction of Road From CP-03 To Malir Expressway through Malir River Road	Karachi Malir	Approved 08.09.25	Jun-27	1,428.821	0.000	725.000	0.000	725.000	703.821	703.821	0.000	703.821	0.000	50.7%	100.0%
1756	LGDRS-PP-25-0005		Construction and Rehabilitation of Storm Water Drain including Road At I.B. Soomro Road, Maymar, Karachi	Karachi East	Approved 08.09.25	Jun-27	1,350.994	0.000	700.000	0.000	700.000	650.994	650.994	0.000	650.994	0.000	51.8%	100.0%
1757	LGDRS-PP-25-0006		Contruction of Flyover at Azeempura Intersetion and Rehabilitation/ Widening of Road including roundabout, drainage and electrification from Malir River Bridge up to Shama Shopping Centre, Shah Faisal Town Karachi.	Karachi	Approved 15.09.25	Jun-27	1,562.171	0.000	1,457.082	0.000	1,457.082	105.089	105.089	0.000	105.089	0.000	93.3%	100.0%
1758	LGDRS-PP-25-0007		construction and rehabilitation of Road from Gulshan e Hadeed Mor to Allahwali Chowrangi, Malir	Karachi	Approved 15.09.25	Jun-28	499.305	0.000	249.652	0.000	249.652	249.653	124.827	0.000	124.827	0.000	50.0%	75.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1759	LGDRS-PP-25-0008		Rehabilitation and Reconstruction of Hub River Road towards Toori Bangash Itehad Town	Karachi	Approved 11.08.25	Jun-28	999.960	0.000	499.980	0.000	499.980	499.980	249.990	0.000	249.990	0.000	50.0%	75.0%
1760	LGDRS-PP-25-0009		Improvement and Rehabilitation of traffic corridors of Karachi	Karachi	Approved 13.10.25	Jun-28	4,169.506	0.000	1,000.000	0.000	1,000.000	3,169.506	1,584.753	0.000	1,584.753	0.000	24.0%	62.0%
1761	LGDRS-PP-25-0011		Rehabilitation / Reconstruction of Roads in Scheme-41 Surjani, Scheme-36 Gulistan-e-Johar, Scheme-33 Gulzar-e-Hijri and Scheme-5, Clifton Karachi	Karachi East, Karachi South, Karachi West	Approved 12.09.25	Jun-28	2,876.250	0.000	539.295	0.000	539.295	2,336.955	1,168.477	0.000	1,168.477	0.000	18.7%	59.4%
1762	LGDRS-PP-25-0013		Construction of Bridges/ Culverts in Various UCs of Taluka Jacobabad [Ref#358]	Jacobabad	Approved 16.10.25	Jun-27	52.743	0.000	0.000	0.000	0.000	52.743	52.743	0.000	52.743	0.000	0.0%	100.0%
1763	LGDRS-PP-26-0007		Rehabilitation of Shaikh Ayaz Road from Sindh Museum to Ali Palace Pumping Station alongwith Storm Water Drain (Both Sides), Qasimabad, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	499.680	0.000	0.000	0.000	0.000	499.680	124.920	0.000	124.920	0.000	0.0%	25.0%
1764	LGDRS-PP-25-0036		Reconditioning/ Rehabilitation of Internal Roads Connectivity of Major Roads in different Districts of Karachi.	Karachi	Approved 03.02.26	Jun-28	5,530.000	0.000	2,765.000	0.000	2,765.000	2,765.000	1,382.500	0.000	1,382.500	0.000	50.0%	75.0%
1765	LGDRS-PP-25-0037		Improvement / Rehabilitation of Road Infrastructure in 5 Town Municipal Corporations (TMCs) in District East, Karachi	Karachi East	Approved 06.04.26	Jun-28	2,918.163	0.000	0.000	0.000	0.000	2,918.163	729.541	0.000	729.541	0.000	0.0%	25.0%
1766	LGDRS-PP-25-0039		Improvement / Rehabilitation of Road Infrastructure in 5 Town Municipal Corporations (TMCs) in District Central, Karachi	Karachi Central	Approved 24.03.26	Jun-28	3,181.151	0.000	0.000	0.000	0.000	3,181.151	795.288	0.000	795.288	0.000	0.0%	25.0%
1767	LGDRS-PP-25-0040		Improvement / Rehabilitation of Road Infrastructure in 3 Town Municipal Corporations (TMCs) in District Malir, Karachi	Karachi Malir	Approved 06.04.26	Jun-28	2,324.576	0.000	0.000	0.000	0.000	2,324.576	581.144	0.000	581.144	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1768	LGDRS-PP-25-0041		Improvement / Rehabilitation of Road Infrastructure in Saddar Town Municipal Corporations (TMCs) in District South, Karachi	Karachi South	Approved 24.03.26	Jun-28	1,277.603	0.000	0.000	0.000	0.000	1,277.603	319.401	0.000	319.401	0.000	0.0%	25.0%
1769	LGDRS-PP-25-0042		Improvement / Rehabilitation of Road Infrastructure in 6 Town Municipal Corporations (TMCs) in District West, Karachi	Karachi West	Approved 06.04.26	Jun-28	2,340.408	0.000	0.000	0.000	0.000	2,340.408	585.102	0.000	585.102	0.000	0.0%	25.0%
1770	LGDRS-PP-25-0043		Improvement / Rehabilitation of Road Infrastructure in 4 Town Municipal Corporations (TMCs) in District Korangi, Karachi	Karachi Korangi	Approved 27.04.26	Jun-28	957.827	0.000	0.000	0.000	0.000	957.827	239.457	0.000	239.457	0.000	0.0%	25.0%
1771	LGDCS-PP-25-0070		Construction of Underpass, Link Roads, and Beautification at Qasim Chowk, Qasimabad.	Hyderabad	Approved 04.06.26	Jun-28	2,186.323	0.000	0.000	0.000	0.000	2,186.323	546.581	0.000	546.581	0.000	0.0%	25.0%
1772	LGDCS-PP-25-0073		Rehabilitation of Road from Giddu Chowk to Ya Ali Colony Giddu Naka via Mir Fateh Colony and Mehran Oil Mills Near Pathan Goth Giddu Naka along with Storm Water Drain and Pump House, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	535.842	0.000	0.000	0.000	0.000	535.842	133.961	0.000	133.961	0.000	0.0%	25.0%
1773	LGDCS-PP-26-0074		Rehabilitation of Road from Fateh chowk to Kalu Chowk and Old Sabzi Mandi Chowk to Muhammadi Chowk via Badin stop along with Storm Water Drain, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	821.610	0.000	0.000	0.000	0.000	821.610	205.403	0.000	205.403	0.000	0.0%	25.0%
1774	LGDCS-PP-25-0075		Rehabilitation of Alamdar Chowk to Naseem Nagar Chowk along with drain (both sides) and Rehabilitation of Road from Naseem Nagar Chowk to Sehrish Nagar (one Side), Qasimabad, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	550.061	0.000	0.000	0.000	0.000	550.061	137.515	0.000	137.515	0.000	0.0%	25.0%
1775	LGDWS-PP-25-0152		Rehabilitation of different roads of Sukkur City along with Cat Eyes, Road Signage and Lane Marking within the limits of Sukkur Municipal Corporation	Sukkur	Approved 22.12.25	Jun-28	99.450	0.000	12.431	0.000	12.431	87.019	21.754	0.000	21.754	0.000	12.5%	34.4%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1776	LGDWS-PP-25-0153		Expansion and dualization of Frere Road, Sukkur along with parking space, waiting area and provision of Solar panels at Sukkur.	Sukkur	Approved 22.12.25	Jun-28	174.120	0.000	21.765	0.000	21.765	152.355	38.088	0.000	38.088	0.000	12.5%	34.4%
1777	LGDWS-PP-25-0155		Up-Gradation, Widening and Beautification of Road at the Entrance of Sukkur City along with Fire Brigade Station, Water Filter Plant, Public Washroom, Afforestation and Lighting, Public Awarness Visual Display at Sukkur	Sukkur	Approved 22.12.25	Jun-28	1,098.620	0.000	137.328	0.000	137.328	961.292	240.323	0.000	240.323	0.000	12.5%	34.4%
			Total Roads (On-Going Schemes)				**77,934.429**	**13,417.469**	**17,311.149**	**0.000**	**30,728.618**	**47,205.811**	**22,407.871**	**13.079**	**22,420.950**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Roads (Unapproved Schemes Carried Forward)															
1778	LGDRS-PP-22-0884		Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay,Karachi	Karachi (Kea)	Un-Approved	Jun-28	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0.0%	10.0%
1779	LGDRS-PP-25-0010		Construction of Gujjar Nallah Flyover crossing Sir Shah Suleman Road District Central Karachi	Karachi	Un-Approved	Jun-28	1,650.000	0.000	0.000	0.000	0.000	1,650.000	825.000	0.000	825.000	0.000	0.0%	50.0%
1780	LGDRS-PP-26-0001		Construction of Drain Nala Widening and Recondition of Main Road from Asphalt Road from Jamshoro Road to Happy Home Chowk (Via Citizen Colony, Sachalabad)	Jamshoro	Un-Approved	Jun-28	618.397	0.000	0.000	0.000	0.000	618.397	154.599	0.000	154.599	0.000	0.0%	25.0%
1781	LGDRS-PP-26-0002		Rehabilitation of urban road infrastructure of ps-60 Qasimabad	Hyderabad	Un-Approved	Jun-28	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0.0%	25.0%
1782	LGDRS-PP-26-0003		Construction of Bund Road Start from IOBM Institute to Bhittai Colony Connecting Industrial Park (PC-II)	Karachi Korangi	Un-Approved	Jun-28	70.000	0.000	0.000	0.000	0.000	70.000	0.100	0.000	0.100	0.000	0.0%	0.1%
1783	LGDRS-PP-26-0004		Construction of Flyover at Intersection of I.I.chundigar Road & M.R.Kayani Road at Shaheen Complex (PC-II)	Karachi South	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	0.001	0.000	0.001	0.000	0.0%	0.0%
1784	LGDRS-PP-26-0005		Construction of Road from Cement Factory along Umarkas Wah Right and Left Bank towards Loco Shed Road – MC Rohri	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
1785	LGDRS-PP-26-0006		Widening of University Road from Beri Chowk via New Yard, Loco Shed towards NHA Rohri – MC Rohri	Sukkur	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0.0%	25.0%
			Total Roads (Unapproved Schemes Carried Forward)				**3,588.397**	**0.000**	**0.000**	**0.000**	**0.000**	**3,588.397**	**1,204.700**	**0.000**	**1,204.700**	**0.000**		**-**
			Total Roads :-				**81,522.826**	**13,417.469**	**17,311.149**	**0.000**	**30,728.618**	**50,794.208**	**23,612.571**	**13.079**	**23,625.650**	**0.000**		**-**
			Sindh Solid Waste Management (On-Going Schemes)															

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1786	LGDSM-PP-14-0072		Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near Lyari Expressway, (v) Essa Nagri, Near Lyari Expressway (vi) Safora Goth Near New Racecourse on University Road (C:1155.343+R:505.453) (SDG # 12)	Karachi	Approved 22.04.15	Jun-27	1,660.796	358.664	0.000	0.000	358.664	1,302.132	10.000	0.000	10.000	0.000	21.6%	22.2%
1787	LGDSM-PP-16-0105		Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871) (SDG # 12)	Karachi	Approved 17.02.17	Jun-27	1,187.247	29.162	0.000	0.000	29.162	1,158.085	10.000	0.000	10.000	0.000	2.5%	3.3%
1788	LGDSM-PP-16-0107		Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	Approved 17.02.17	Jun-27	461.909	0.000	0.000	0.000	0.000	461.909	10.000	0.000	10.000	0.000	0.0%	2.2%
1789	LGDSM-PP-19-0320		Establishment of Sukkur Landfill Site. (C:341.881+R:394.709) (SDG # 12)	Sukkur	Approved 05.12.20	Jun-27	736.590	318.209	0.000	0.000	318.209	418.381	0.000	418.381	418.381	0.000	43.2%	100.0%
1790	LGDSM-FP-20-0089		Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs.29213.57 M, W.B. Share of Rs.27820 M and GoS Share of Rs.1393.57 M) SDG # 12 (Revised on 25.11.24)	Karachi	Approved 14.01.21	Jun-27	1,393.570	60.568	125.000	10,000.000	185.568	1,208.002	0.000	1,083.210	1,083.210	9,000.000	13.3%	91.0%
			Total Sindh Solid Waste Management (On-Going Schemes)				**5,440.112**	**766.603**	**125.000**	**10,000.000**	**891.603**	**4,548.509**	**30.000**	**1,501.591**	**1,531.591**	**9,000.000**		**-**
			Total Sindh Solid Waste Management (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Solid Waste Management :-				**5,440.112**	**766.603**	**125.000**	**10,000.000**	**891.603**	**4,548.509**	**30.000**	**1,501.591**	**1,531.591**	**9,000.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Water Supply & Sanitation (On-Going Schemes)															
1791	LGDWS-PP-14-0050		65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	Karachi	Approved 07.04.22	Jun-27	9,146.440	1,215.762	7.500	0.000	1,223.262	7,923.178	15.000	0.000	15.000	0.000	13.4%	13.5%
1792	LGDMA-FP-14-0074		Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	Approved 18.07.14	Jun-27	12,775.500	9,029.803	4,104.880	0.000	13,134.683	-359.183	0.001	0.000	0.001	0.000	102.8%	102.8%
1793	LGDWS-PP-16-0085		Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.17	Jun-27	5,000.000	3,750.000	0.000	0.000	3,750.000	1,250.000	1.000	0.000	1.000	0.000	75.0%	75.0%
1794	LGDWS-PP-17-0155		Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved 14.07.17	Jun-27	1,100.000	688.751	0.000	0.000	688.751	411.249	0.001	0.000	0.001	0.000	62.6%	62.6%
1795	LGDWS-PP-17-0170		Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6) (Revised on 29.05.23)	Hyderabad	Approved 27.11.17	Jun-27	4,932.529	2,701.124	1,500.000	0.000	4,201.124	731.405	50.000	0.000	50.000	0.000	85.2%	86.2%
1796	LGDWS-PP-17-0179		Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad (Revised on 22.05.23)	Hyderabad	Approved 01.06.18	Jun-27	1,220.552	757.213	300.013	0.000	1,057.226	163.326	15.000	0.000	15.000	0.000	86.6%	87.8%
1797	LGDMA-FP-17-0210		Greater Karachi Sewerage Plan (S-III) [Cost Rs.36117.459 million with Federal Share of Rs.18058.730 million]	Karachi	Approved 07.02.18	Jun-27	32,126.459	6,909.457	2,450.000	0.000	9,359.457	22,767.002	1,000.000	0.000	1,000.000	0.000	29.1%	32.2%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1798	LGDOT-FP-18-0025		Competitive and Livable City of Karachi Project (CLICK) (Total Cost Rs. 33.6 billion (US $ 240 million), World Bank Share Rs. 32.20 billion (US $ 230.0 million), GoS share Rs. 1.400 billion (US $ 10.0 million) (LGD Share: 25,472.086 m, WB Share: 24,150.0 m, GoS Share: 1,322.086 m) (Revised Scheme Cleared by PDWP on 05.04.2023)	Karachi	Approved 26.06.19	Jun-27	57,360.140	95.940	75.867	30,196.470	171.807	57,188.333	0.000	1,145.000	1,145.000	0.000	0.3%	2.3%
1799	LGDWS-PP-19-0222		Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi West	Approved 17.03.20	Jun-27	535.185	294.552	36.095	0.000	330.647	204.538	15.000	0.000	15.000	0.000	61.8%	64.6%
1800	LGDWS-FP-19-0227		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Revised Cost Rs.25,471.163 Million (US $ 100 Million)), World Bank Share Rs. 5,891.664 Million (US $ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US $ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US $ 21.042 Million) (Revised Scheme approved by ECNEC on 30-12-2024)	Karachi	Approved 29.08.19	Jun-27	25,471.164	1,238.238	3,114.429	6,087.300	4,352.667	21,118.497	0.001	0.000	0.001	0.000	17.1%	17.1%
1801	LGDWS-PP-19-0228		Providing and Laying over Ground 32” Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised on 23.11.21) (Revised Date: 09-08-2025 Capital: 1590.17 Revenue: 0.00 Total Cost: 1590.17)	Karachi	Approved 03.10.20	Jun-27	1,590.169	316.310	3.750	0.000	320.060	1,270.109	1,270.109	0.000	1,270.109	0.000	20.1%	100.0%
1802	LGDWS-PP-19-0229		Providing, Laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayumabad, West point Tower and DHA at Joining Area	Karachi South	Approved 07.11.19	Jun-27	299.210	16.911	7.500	0.000	24.411	274.799	17.361	0.000	17.361	0.000	8.2%	14.0%
1803	LGDWS-PP-19-0233		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi Central	Approved 10.03.20	Jun-27	149.978	115.549	33.171	0.000	148.720	1.258	1.258	0.000	1.258	0.000	99.2%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1804	LGDWS-PP-19-0235		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi West	Approved 13.09.19	Jun-27	150.000	36.000	14.250	0.000	50.250	99.750	15.000	0.000	15.000	0.000	33.5%	43.5%
1805	LGDWS-PP-20-0066		Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkana	Approved 24.10.14	Jun-27	837.723	674.276	0.000	0.000	674.276	163.447	13.700	0.000	13.700	0.000	80.5%	82.1%
1806	LGDWS-FP-20-0069		Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US$ 4.136 M)	Karachi	Approved 04.11.20	Jun-27	0.001	0.000	0.000	0.000	0.000	0.001	0.001	0.000	0.001	0.000	0.0%	100.0%
1807	LGDWS-PP-21-0717		Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi Korangi	Approved 28.01.22	Jun-27	149.681	0.000	68.671	0.000	68.671	81.010	15.000	0.000	15.000	0.000	45.9%	55.9%
1808	LGDWS-PP-22-0651		Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuhar Jamali District Sujawal	Sujawal	Approved 14.04.22	Jun-27	424.447	284.107	138.623	0.000	422.730	1.717	1.717	0.000	1.717	0.000	99.6%	100.0%
1809	LGDWS-PP-22-0671		Construction of Roads at Taluka Hussain Bux Mari	Mirpur Khas	Approved 23.02.23	Jun-27	99.841	12.517	68.574	0.000	81.091	18.750	18.750	0.000	18.750	0.000	81.2%	100.0%
1810	LGDWS-PP-22-0676		Construction / Improvement of Roads and provision of Culverts in various villages of Chuhar Jamali, Dsitrict Sujawal	Sujawal	Approved 11.05.23	Jun-27	200.000	110.579	70.000	0.000	180.579	19.421	19.421	0.000	19.421	0.000	90.3%	100.0%
1811	LGDWS-PP-22-0721		Provision of Paver Block in Various Villages of Taluka Kandhkot & Kashmore	Kashmore	Approved 06.02.23 U/R	Jun-27	100.000	8.000	91.999	0.000	99.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
1812	LGDWS-PP-22-0824		Construciton of road Mitho Chacher and recondition of road GBS Bhelar to Sadhuja and Paver C.C drain of various villages UC Bulla, Taluka Pano Akil	Sukkur	Approved 12.12.22	Jun-27	150.000	88.238	30.881	0.000	119.119	30.881	30.881	0.000	30.881	0.000	79.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1813	LGDWS-PP-22-0830		Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23) (Revised Date: 22-10-2025 Capital: 0.00 Revenue: 189.74 Total Cost: 189.74)	Karachi	Approved 06.12.22	Jun-27	189.740	0.000	0.000	0.000	0.000	189.740	0.000	15.000	15.000	0.000	0.0%	7.9%
1814	LGDWS-PP-22-1907		Improvement of Drainage System of Sukkur City (Phase-II) (Revised Date: 28-07-2025 Capital: 3352.34 Revenue: 0.00 Total Cost: 3352.34)	Sukkur	Approved 17.05.23	Jun-27	3,352.340	1,490.419	709.040	0.000	2,199.459	1,152.881	1,152.881	0.000	1,152.881	0.000	65.6%	100.0%
1815	LGDWS-PP-22-1910		Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari (Revised on 30.10.2024)	Karachi (Kea)	Approved 29.05.23	Jun-27	174.487	15.247	31.843	0.000	47.090	127.397	15.000	0.000	15.000	0.000	27.0%	35.6%
1816	LGDWS-PP-22-4160		Construction of CC paving blocks/cc blocks i/c drain nail and road in UC Behram UC Hatri UC Barchani & UC Masoo Bhurgri Taluka Rural District Hyderabad	Hyderabad	Approved 08.03.23	Jun-27	249.921	115.822	40.187	0.000	156.009	93.912	15.000	0.000	15.000	0.000	62.4%	68.4%
1817	LGDWS-PP-22-4161		Construction/Improvement of CC paving block and drainage system in various wards of Taluka Qasimabad, District Hyderabad	Hyderabad	Approved 08.03.23	Jun-27	249.421	115.722	40.110	0.000	155.832	93.589	46.795	0.000	46.795	0.000	62.5%	81.2%
1818	LGDWS-PP-23-0012		Construction / Providing Cement Paving Block Flooring Road from Teen Talwar Chowk via Public Health Office to Ghousia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys Degree College, High School No.01, Post Office, Jeelani Chowk Chania Masjid Umerkot	Umerkot	Approved 21.07.23	Jun-27	90.134	25.859	32.114	0.000	57.973	32.161	32.161	0.000	32.161	0.000	64.3%	100.0%
1819	LGDWS-PP-23-0013		Construction / Providing of Cement Paving Block Flooring Road froom Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot (Revised on 02.12.2024)	Umerkot	Approved 21.07.23	Jun-27	94.832	10.715	42.059	0.000	52.774	42.058	42.058	0.000	42.058	0.000	55.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1820	LGDWS-PP-23-0020		Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing / Fixing 24" Dia Butterfly Valve 16" dia Sluice Valve and Construction Block Masonry Chamber in Jamshed Town (Revised Date: 10-08-2025 Capital: 239.91 Revenue: 0.00 Total Cost: 239.91)	Karachi	Approved 11.03.24	Jun-27	239.914	0.000	13.309	0.000	13.309	226.605	25.000	0.000	25.000	0.000	5.5%	16.0%
1821	LGDWS-PP-23-0021		Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	Shaheed Benazirabad	Approved 09.08.23	Jun-27	269.872	86.351	45.879	0.000	132.230	137.642	25.000	0.000	25.000	0.000	49.0%	58.3%
1822	LGDWS-PP-23-0023		Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghangra Mori	Hyderabad	Approved 26.02.24	Jun-27	1,333.700	581.559	472.767	0.000	1,054.326	279.374	12.441	0.000	12.441	0.000	79.1%	80.0%
1823	LGDWS-PP-23-0026		Construction of CC paving block of Matli city and Tando Bago city District Badin	Badin	Approved 27.07.23	Jun-27	59.911	16.833	10.770	0.000	27.603	32.308	32.308	0.000	32.308	0.000	46.1%	100.0%
1824	LGDWS-PP-23-0028		Paver Block Scheme various wards Municipal Committee City Tando Muhammad Khan	Tando Muhammad Khan	Approved 27.07.23	Jun-27	150.000	74.927	37.519	0.000	112.446	37.554	37.554	0.000	37.554	0.000	75.0%	100.0%
1825	LGDWS-PP-23-0029		Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder & Taluka Tando Muhammad Khan	Tando Muhammad Khan	Approved 27.07.23	Jun-27	150.000	74.751	37.519	0.000	112.270	37.730	37.730	0.000	37.730	0.000	74.8%	100.0%
1826	PHEWS-PP-23-0029		Up-Gradation / Rehabilitation of existing water system of Sukkur City	Sukkur	Approved 26.07.23	Jun-27	2,138.500	106.925	100.000	0.000	206.925	1,931.575	1,931.575	0.000	1,931.575	0.000	9.7%	100.0%
1827	LGDWS-PP-23-0030		Constuction of CC Block various wards of town Tando Ghulam Hyder	Tando Muhammad Khan	Approved 27.07.23	Jun-27	50.000	24.904	12.505	0.000	37.409	12.591	12.591	0.000	12.591	0.000	74.8%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1828	LGDWS-PP-23-0031		Paver Block of various villages of Taluka Tando Muhammad Khan & Taluka Tando Ghulam Hyder	Tando Muhammad Khan	Approved 27.07.23	Jun-27	100.000	49.999	25.000	0.000	74.999	25.001	25.001	0.000	25.001	0.000	75.0%	100.0%
1829	LGDWS-PP-23-0032		Paver Block of various villages of Taluka Bulri Shah Karim	Tando Muhammad Khan	Approved 27.07.23	Jun-27	100.000	50.986	18.750	0.000	69.736	30.264	30.264	0.000	30.264	0.000	69.7%	100.0%
1830	LGDWS-PP-23-0033		Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits of Muncipal Committee Tando Allahyar	Tando Allahyar	Approved 14.05.24	Jun-27	869.778	0.000	425.524	0.000	425.524	444.254	25.000	0.000	25.000	0.000	48.9%	51.8%
1831	LGDWS-PP-23-0034		Construction of Paver Blocks & Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niazamani and Town Committee Bhitshah.	Matiari	Approved 30.04.24	Jun-27	100.000	48.322	25.000	0.000	73.322	26.678	26.678	0.000	26.678	0.000	73.3%	100.0%
1832	LGDWS-PP-23-0035		Construction of Paver Blocks & Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani nand Union Council Bhanoth.	Matiari	Approved 30.04.24	Jun-27	100.000	49.874	25.000	0.000	74.874	25.126	25.126	0.000	25.126	0.000	74.9%	100.0%
1833	LGDWS-PP-23-0036		Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul Wahid Buriro and Muhammad Ramzan Unar.	Matiari	Approved 30.04.24	Jun-27	50.000	24.212	12.500	0.000	36.712	13.288	13.288	0.000	13.288	0.000	73.4%	100.0%
1834	LGDWS-PP-23-0037		Beautification, Paver, Various streets of muncipal committee kotri	Jamshoro	Approved 30.04.24	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0.0%	30.0%
1835	LGDWS-PP-23-0038		Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah	Dadu	Approved 05.03.24	Jun-27	99.998	43.122	25.000	0.000	68.122	31.876	31.876	0.000	31.876	0.000	68.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1836	LGDWS-PP-23-0039		Provision / Laying of Paving Block & surface Drain in muncipal Committee sita Road & Various Villages of Taluka K.N Shah	Dadu	Approved 05.03.24	Jun-27	99.990	49.993	24.998	0.000	74.991	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1837	LGDWS-PP-23-0040		Water Supply Scheme village Sanwal Arwal & surrounding area UC Singhi Burira & Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah	Dadu	Approved 15.05.24	Jun-27	100.000	25.000	37.500	0.000	62.500	37.500	37.500	0.000	37.500	0.000	62.5%	100.0%
1838	LGDWS-PP-23-0041		Laying of Paver Block Paver Block & surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judial Shah	Dadu	Approved 05.03.24	Jun-27	99.990	49.995	24.998	0.000	74.993	24.997	24.997	0.000	24.997	0.000	75.0%	100.0%
1839	LGDWS-PP-23-0042		Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village Zafarbad, Pary Mazar Channa, Miani, Shabiabad, Sita City i/c Paver Block & Drain	Dadu	Approved 15.05.24	Jun-27	100.000	25.000	37.500	0.000	62.500	37.500	37.500	0.000	37.500	0.000	62.5%	100.0%
1840	LGDWS-PP-23-0043		Supply and fixing RO Plants with Solar system of Dadu Cityand other villages of Taluka Dadu	Dadu	Approved 05.03.24	Jun-27	50.000	25.000	12.500	0.000	37.500	12.500	12.500	0.000	12.500	0.000	75.0%	100.0%
1841	LGDWS-PP-23-0044		Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lalhilndi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir Shakir graveyard and Pir Muhammad Murad graveyard.	Dadu	Approved 05.03.24	Jun-27	150.000	74.976	37.500	0.000	112.476	37.524	37.524	0.000	37.524	0.000	75.0%	100.0%
1842	LGDWS-PP-23-0045		Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and fixing of Pipe Line at village Qazi Arif	Dadu	Approved 18.03.24	Jun-27	99.993	49.996	24.998	0.000	74.994	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1843	LGDWS-PP-23-0046		Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	Dadu	Approved 18.03.24	Jun-27	99.956	62.472	24.989	0.000	87.461	12.495	12.495	0.000	12.495	0.000	87.5%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1844	LGDWS-PP-23-0047		Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehrab Lakhiar, Kirir Khoso, Mureed Lakhiar, Adur Lakhiar, Mohabat Lakhiar, Bhand Mari, Gullan Lakhiar, Bux lakhiar, Aghamani, Peroz Shah	Dadu	Approved 18.03.24	Jun-27	99.993	49.991	24.998	0.000	74.989	25.004	25.004	0.000	25.004	0.000	75.0%	100.0%
1845	LGDWS-PP-23-0048		Construction of road from Chhinni byepass to village Gaji Shah Byepass via Tando Raheem Khan i/c CC Block and drain	Dadu	Approved 18.03.24	Jun-27	100.000	50.000	7.813	0.000	57.813	42.187	42.187	0.000	42.187	0.000	57.8%	100.0%
1846	LGDWS-PP-23-0049		Construction of Byepass road from Juhi Bhan road to Juhi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	Dadu	Approved 18.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1847	LGDWS-PP-23-0050		construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	Dadu	Approved 18.03.24	Jun-27	100.000	49.998	25.000	0.000	74.998	25.002	25.002	0.000	25.002	0.000	75.0%	100.0%
1848	LGDWS-PP-23-0051		Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad(Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	191.254	20.748	63.918	0.000	84.666	106.588	106.588	0.000	106.588	0.000	44.3%	100.0%
1849	LGDWS-PP-23-0052		Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	124.340	54.811	34.737	0.000	89.548	34.792	34.792	0.000	34.792	0.000	72.0%	100.0%
1850	LGDWS-PP-23-0053		Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 27.07.23	Jun-27	77.034	33.406	21.814	0.000	55.220	21.814	21.814	0.000	21.814	0.000	71.7%	100.0%
1851	LGDWS-PP-23-0054		Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad (Revised on 09.12.2024)	Hyderabad	Approved 26.07.23	Jun-27	294.053	29.906	131.402	0.000	161.308	132.745	132.745	0.000	132.745	0.000	54.9%	100.0%
1852	LGDWS-PP-23-0055		Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	86.381	8.150	9.789	0.000	17.939	68.442	15.000	0.000	15.000	0.000	20.8%	38.1%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1853	LGDWS-PP-23-0058		Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-27	131.351	56.268	37.542	0.000	93.810	37.541	37.541	0.000	37.541	0.000	71.4%	100.0%
1854	LGDWS-PP-23-0059		Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad	Hyderabad	Approved 19.07.23	Jun-27	199.975	85.482	62.492	0.000	147.974	52.001	15.000	0.000	15.000	0.000	74.0%	81.5%
1855	LGDWS-PP-23-0060		Provdiding and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	130.438	13.998	58.209	0.000	72.207	58.231	15.000	0.000	15.000	0.000	55.4%	66.9%
1856	LGDWS-PP-23-0061		Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage & Pipe lines, Water Supply in Various Villages of Makli, Drainage & Cc for Sheerazi Mohallah Thatta, Village Baboo Shoro Extention & Repair Water Tank, Village Hassan Jakhro Water Tank, Village Haji Muhammad Ali Shoro, Village Pinhu Gandro, illage Kolhi Mohallah, Village Rasool Bux Brohi, Village Aboro Jakhro Providing 20 Hand Pumps with Solor Systems Village Soof KhaskheliV, Village Muhammad Khaskheli, Village Ali Muhammad Brohi, Village Imam Bux, Villgae Haji Ghulam Muhammad Jakhro, Village Haji Shafi Muhammad Jokhio, Village Rafique Shoro, Village Aban Shoro, Village Dodo Shoro, Village Waqar Jakhro, Village Yaro Mangarhar, Village Saleem Palari, Village Juman Jokhio and Other's (Revised on 24.10.2024)	Thatta	Approved 15.05.24	Jun-27	189.975	0.000	94.988	0.000	94.988	94.987	10.000	0.000	10.000	0.000	50.0%	55.3%
1857	LGDWS-PP-23-0062		Rehabilitation of Urban Drainage Scheme Jati District Sujawal	Sujawal	Approved 08.03.24	Jun-27	100.000	56.245	21.876	0.000	78.121	21.879	21.879	0.000	21.879	0.000	78.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1858	LGDWS-PP-23-0064		Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal	Sujawal	Approved 08.03.24	Jun-27	100.000	56.239	21.880	0.000	78.119	21.881	21.881	0.000	21.881	0.000	78.1%	100.0%
1859	LGDWS-PP-23-0065		Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal	Sujawal	Approved 08.03.24	Jun-27	100.000	56.247	21.875	0.000	78.122	21.878	21.878	0.000	21.878	0.000	78.1%	100.0%
1860	LGDWS-PP-23-0070		Provision of Paver Block and Drainage at Municipal Committee Thul City (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 119.61 Revenue: 0.00 Total Cost: 119.61)	Jacobabad	Approved 29.02.24	Jun-27	119.607	49.532	28.971	0.000	78.503	41.104	41.104	0.000	41.104	0.000	65.6%	100.0%
1861	LGDWS-PP-23-0071		Provision of Paver Block and Drainage at Sardar Sohrab Khan Sarki Town (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 116.84 Revenue: 0.00 Total Cost: 116.84)	Jacobabad	Approved 29.02.24	Jun-27	116.842	49.975	24.993	0.000	74.968	41.874	41.874	0.000	41.874	0.000	64.2%	100.0%
1862	LGDWS-PP-23-0072		Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 108.00 Revenue: 0.00 Total Cost: 108.00)	Jacobabad	Approved 29.02.24	Jun-27	108.003	49.594	26.671	0.000	76.265	31.738	31.738	0.000	31.738	0.000	70.6%	100.0%
1863	LGDWS-PP-23-0073		Construction of Tough Paver at Various Streets / Wards of Jacobabad City (Name of Streets: Nursing College Street / Iqra School to Shikarpur Naka via Girls College / Tikundo Bagh to Vikram Hospital Chowk / Town School Street Ghareebabad / Wapda Grid Station Channa Muhallah / X.E.N Highway Bungalow to ADC Colony / Sadhayo House Road Bolan	Jacobabad	Approved 30.04.24	Jun-27	100.000	49.998	25.000	0.000	74.998	25.002	25.002	0.000	25.002	0.000	75.0%	100.0%
1864	LGDWS-PP-23-0074		Construction of Tough Paver / Culverts in Villages of Taluka Jacobabad Taluka Thul (Village Mir Babat Khan Jakhrani / Paver Village Rehan Khan Brohi / Village Mir Azad Khan Jakhrani / Village Sachal Katto / Village Haji Arbab Unar / Village Viram Sadhayo	Jacobabad	Approved 30.04.24	Jun-27	150.000	74.999	37.500	0.000	112.499	37.501	37.501	0.000	37.501	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1865	LGDWS-PP-23-0075		Construcution of Road & Tough Paver at various main Streets / Mohalla's / Wards from 17 to 23 of City Jacobabad (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 114.12 Revenue: 0.00 Total Cost: 114.12)	Jacobabad	Approved 08.03.24	Jun-27	114.116	49.997	25.001	0.000	74.998	39.118	39.118	0.000	39.118	0.000	65.7%	100.0%
1866	LGDWS-PP-23-0078		Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghouspur	Kashmore	Approved 29.02.24	Jun-27	99.830	17.663	15.208	0.000	32.871	66.959	10.000	0.000	10.000	0.000	32.9%	42.9%
1867	LGDWS-PP-23-0079		Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village Dhamrah. Construction of road from Badah Dokri Bypass road to Mohalla Taqi Shah & House of Sadar Ali Dino Gadhi Dokri City	Larkana	Approved 18.03.24	Jun-27	100.000	49.986	12.500	0.000	62.486	37.514	37.514	0.000	37.514	0.000	62.5%	100.0%
1868	LGDWS-PP-23-0081		Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich. (Revised Date: 14-04-2025 Capital: 69.85 Revenue: 0.00 Total Cost: 69.85)	Larkana	Approved 03.04.24	Jun-27	69.854	0.000	22.851	0.000	22.851	47.003	47.003	0.000	47.003	0.000	32.7%	100.0%
1869	LGDWS-PP-23-0082		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5) (Revised)	Larkana	Approved 03.04.24	Jun-27	231.437	45.644	92.897	0.000	138.541	92.896	35.000	0.000	35.000	0.000	59.9%	75.0%
1870	LGDWS-PP-23-0083		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10) (Revised on 16.12.2024)	Larkana	Approved 03.04.24	Jun-27	342.327	64.232	139.048	0.000	203.280	139.047	35.000	0.000	35.000	0.000	59.4%	69.6%
1871	LGDWS-PP-23-0084		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15) (Revised on 16.12.2024)	Larkana	Approved 03.04.24	Jun-27	212.319	43.520	84.294	0.000	127.814	84.505	10.000	0.000	10.000	0.000	60.2%	64.9%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1872	LGDWS-PP-23-0085		(1) Construction of Paver Blolck from Garhi Yaseen mor Karan dar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhittai hospital to Larkana Shikarpur road (3) Construction of Paver Block from Shikarpur Larkana Bypass to Goal Market via Anaj Mandi (4) construction of Road from Shikarpur Larkana Road to Niaz Sundrani House Construction / Rehabilitationi of Road from Jano to Booja Naper Road to Village Ghahi khan Jaffari. (5) Construction of Paver Block from Gole Market to Jaggan Road	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.942	25.000	0.000	74.942	25.058	25.058	0.000	25.058	0.000	74.9%	100.0%
1873	LGDWS-PP-23-0086		(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.929	25.000	0.000	74.929	25.071	25.071	0.000	25.071	0.000	74.9%	100.0%
1874	PHEDR-PP-23-0086		Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	Sukkur	Approved 16.02.24 U/R	Jun-27	907.600	45.367	862.220	0.000	907.587	0.013	0.001	0.000	0.001	0.000	100.0%	100.0%
1875	LGDWS-PP-23-0087		(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts & Bridges in verious Village to Taluka Shikarpur (25 M). (3) Construction / Rehabilitation of Paver Block in verious Streets of Khanpur city (20 M)	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.940	25.000	0.000	74.940	25.060	25.060	0.000	25.060	0.000	74.9%	100.0%
1876	PHEDR-PP-23-0087		Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur. Revised on 12.11.2024)	Sukkur	Approved 25.05.24	Jun-27	340.300	17.015	50.000	0.000	67.015	273.285	273.285	0.000	273.285	0.000	19.7%	100.0%
1877	LGDWS-PP-23-0088		Construction / Rehabilitation of Paver Block / Drains in verious Streets of Shikapur City (1 to 30) Wards	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.940	25.000	0.000	74.940	25.060	25.060	0.000	25.060	0.000	74.9%	100.0%
1878	LGDWS-PP-23-0089		Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.992	25.000	0.000	74.992	25.008	25.008	0.000	25.008	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1879	LGDWS-PP-23-0090		Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.940	25.000	0.000	74.940	25.060	25.060	0.000	25.060	0.000	74.9%	100.0%
1880	LGDWS-PP-23-0091		Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Walisabad Bado UC Sangi	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.930	25.000	0.000	74.930	25.070	25.070	0.000	25.070	0.000	74.9%	100.0%
1881	LGDWS-PP-23-0092		Construction / Providing of Paver Block/Road in UC Chatto magsi, UC-Dakhan, Madeji Town	Shikarpur	Approved 20.01.25	Jun-27	314.052	54.960	129.083	0.000	184.043	130.009	10.000	0.000	10.000	0.000	58.6%	61.8%
1882	LGDWS-PP-23-0093		Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	Shikarpur	Approved 18.03.24	Jun-27	80.000	39.960	20.000	0.000	59.960	20.040	20.040	0.000	20.040	0.000	75.0%	100.0%
1883	LGDWS-PP-23-0094		Construction of Metalled Road, CC Block, CC Paver Block in various places of Taluka Digri, District Mirpurkhas (Revised Date: 12-05-2025 Capital: 509.80 Revenue: 0.00 Total Cost: 509.80)		Approved 15.04.24	Jun-27	509.800	44.500	130.773	0.000	175.273	334.527	100.000	0.000	100.000	0.000	34.4%	54.0%
1884	LGDWS-PP-23-0095		Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District Mirpurkhas		Approved 08.03.24	Jun-27	199.760	25.147	87.395	0.000	112.542	87.218	70.000	0.000	70.000	0.000	56.3%	91.4%
1885	LGDWS-PP-23-0100		Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas		Approved 21.07.23	Jun-27	99.960	49.979	24.990	0.000	74.969	24.991	24.991	0.000	24.991	0.000	75.0%	100.0%
1886	LGDWS-PP-23-0101		Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District Mirpurkhas		Approved 21.07.23	Jun-27	99.907	49.954	24.977	0.000	74.931	24.976	24.976	0.000	24.976	0.000	75.0%	100.0%
1887	LGDWS-PP-23-0103		Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad (Revised on 08.10.2024)		Approved 30.04.24	Jun-27	63.949	0.000	31.975	0.000	31.975	31.974	31.974	0.000	31.974	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1888	LGDWS-PP-23-0104		C.C roads in different muhallas of Chachro Town (Revised on 20.09.2024)	Tharparkar	Approved 27.07.23	Jun-27	96.888	5.463	45.713	0.000	51.176	45.712	45.712	0.000	45.712	0.000	52.8%	100.0%
1889	LGDWS-PP-23-0105		C.C Roads in different Muhallas of Diplo Town and Islamkot	Tharparkar	Approved 27.07.23	Jun-27	195.507	10.935	69.216	0.000	80.151	115.356	10.000	0.000	10.000	0.000	41.0%	46.1%
1890	LGDWS-PP-23-0106		C.C Roads in different Muhallas of Chelhar Town (Revised on 13.12.2024)	Tharparkar	Approved 27.07.23	Jun-27	84.716	5.462	39.627	0.000	45.089	39.627	39.627	0.000	39.627	0.000	53.2%	100.0%
1891	LGDWS-PP-23-0107		Providing Paving Blocks in various Villages (i) Jhangal Malik (ii) Lal Bux (iii) Dodo Khan Bhutto and Fog Khan Bhutto (iv) Chak Mari near by-pass Ubauro (v) Pirano / Lari Khan / Rind Street & Ajaz Streets (vi) Hakim Pathan & various Streets of Ubauro City	Ghotki	Approved 03.04.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1892	LGDWS-PP-23-0111		A) Construction of Agriculture Office, Waiting Shade, Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar. B) Construction of Public Park @ Village Muhammad Hassan Chandio UC Sadhno Taluka & District Sanghar. C) Construction of Pumping Room / Disposal Sewerage System Paving Block various Streets, 02 Nos. Filter Plant, Pipe Lining, Main Holes 02 Nos. Heavy Motors Streets Lights Solar System at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar (Revised on 13.12.2024)	Sanghar	Approved 15.05.24	Jun-27	166.130	0.000	83.065	0.000	83.065	83.065	10.000	0.000	10.000	0.000	50.0%	56.0%
1893	LGDWS-PP-23-0112		Repair of Old Water Wroks & Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhoro & city khandro	Sanghar	Approved 21.07.23	Jun-27	154.974	18.995	50.991	0.000	69.986	84.988	10.000	0.000	10.000	0.000	45.2%	51.6%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1894	LGDWS-PP-23-0113		Rural Drainage Scheme of Village Palyo leghari, Village Ghulam Shah Bhutto Deh.Kunro, Village karim Dino Wassan Deh. Bothro & City Rukan Burirrra (Revised Date: 12-05-2026 Capital: 234.13 Revenue: 0.00 Total Cost: 234.13)	Sanghar	Approved 21.07.23	Jun-27	234.128	15.000	39.375	0.000	54.375	179.753	10.000	0.000	10.000	0.000	23.2%	27.5%
1895	LGDWS-PP-23-0114		Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village	Sanghar	Approved 21.07.23	Jun-27	189.219	16.250	21.532	0.000	37.782	151.437	10.000	0.000	10.000	0.000	20.0%	25.3%
1896	LGDWS-PP-23-0115		Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar & Village Haji Lal Muhammad Wasoo Deh. Pano Leghari. Rural Water Supply Scheme of Village Sahib Khan Rind Deh 33 Jamrao, Village Gidro Machi Deh 35 Jamrao & Village Leemo Khan Junejo Deh. Duthro (Revised Date: 12-05-2025 Capital: 231.81 Revenue: 0.00 Total Cost: 231.81)	Sanghar	Approved 21.07.23	Jun-27	231.811	27.491	111.718	0.000	139.209	92.602	10.000	0.000	10.000	0.000	60.1%	64.4%
1897	LGDWS-PP-23-0116		(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver Block at Various Streets of Maghwar Muhalla Hathungo town (Revised on 08.10.2024)	Sanghar	Approved 27.07.23	Jun-27	110.862	15.511	48.923	0.000	64.434	46.428	46.428	0.000	46.428	0.000	58.1%	100.0%
1898	LGDWS-PP-23-0117		Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony (Revised on 20.09.2024)	Sanghar	Approved 27.07.23	Jun-27	161.137	11.481	73.572	0.000	85.053	76.084	10.000	0.000	10.000	0.000	52.8%	59.0%
1899	LGDWS-PP-23-0118		Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro	Naushahro Feroze	Approved 19.04.24	Jun-27	100.000	47.438	25.000	0.000	72.438	27.562	27.562	0.000	27.562	0.000	72.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1900	LGDWS-PP-23-0119		Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhbat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani. Ghanghra. Koro Khushik. muhabat Dero Sial, Kamal Dero, Dehat, Kotri Kabir. Behlani, Town Committee Halani	Naushahro Feroze	Approved 08.03.24	Jun-27	120.000	60.000	30.000	0.000	90.000	30.000	30.000	0.000	30.000	0.000	75.0%	100.0%
1901	LGDWS-PP-23-0120		Provision of Paver Block and surface drain & Pumping Schemes Khanwan	Naushahro Feroze	Approved 30.04.24	Jun-27	70.000	34.992	17.500	0.000	52.492	17.508	17.508	0.000	17.508	0.000	75.0%	100.0%
1902	LGDWS-PP-23-0121		CC Paver Block and Drainage for Town Committee Tharushah Mehrabpur, Bhiria City Bhiria Road	Naushahro Feroze	Approved 19.04.24	Jun-27	50.000	24.997	12.500	0.000	37.497	12.503	12.503	0.000	12.503	0.000	75.0%	100.0%
1903	LGDWS-PP-23-0122		(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer (E) Road from Kotri Khanwan Roaod to Hayat Sahito	Naushahro Feroze	Approved 08.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1904	LGDWS-PP-23-0123		1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghange, Khanwan and Various Villages of Taluka Kandiaro	Naushahro Feroze	Approved 08.03.24	Jun-27	100.000	49.995	25.000	0.000	74.995	25.005	25.005	0.000	25.005	0.000	75.0%	100.0%
1905	LGDWS-PP-23-0124		Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani (Revised on 14.11.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	138.280	43.241	47.519	0.000	90.760	47.520	47.520	0.000	47.520	0.000	65.6%	100.0%
1906	LGDWS-PP-23-0125		Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages) (Revised on 14.11.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	161.029	46.653	57.188	0.000	103.841	57.188	17.577	0.000	17.577	0.000	64.5%	75.4%
1907	LGDWS-PP-23-0126		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages) (Revised on 14.11.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	154.279	40.953	56.663	0.000	97.616	56.663	10.000	0.000	10.000	0.000	63.3%	69.8%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1908	LGDWS-PP-23-0127		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Cheeho Kliohi Talal (in various Villages) (Revised on 22.08.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	78.740	15.374	31.683	0.000	47.057	31.683	31.683	0.000	31.683	0.000	59.8%	100.0%
1909	LGDWS-PP-23-0128		Providing of C.C Paver Blocks & Surface Drains, C.C Topping and Culverts in Various Wards of. Muncipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan, Darya Khan Mari	Naushahro Feroze	Approved 19.04.24	Jun-27	100.000	52.525	25.000	0.000	77.525	22.475	22.475	0.000	22.475	0.000	77.5%	100.0%
1910	LGDWS-PP-23-0129		Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir (Revised Date: 11-05-2025 Capital: 404.99 Revenue: 0.00 Total Cost: 404.99)	Karachi Malir	Approved 11.03.24	Jun-27	404.990	0.000	33.750	0.000	33.750	371.240	10.000	0.000	10.000	0.000	8.3%	10.8%
1911	LGDWS-PP-23-0130		Water supply line with all equipments and sewerage line at Majeed Colony Malir (Revised Date: 11-05-2025 Capital: 257.69 Revenue: 0.00 Total Cost: 257.69)	Karachi Malir	Approved 11.03.24	Jun-27	257.690	0.000	21.884	0.000	21.884	235.806	78.602	0.000	78.602	0.000	8.5%	39.0%
1912	LGDWS-PP-23-0131		Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir (Revised Date: 11-05-2025 Capital: 212.52 Revenue: 0.00 Total Cost: 212.52)	Karachi Malir	Approved 11.03.24	Jun-27	212.520	0.000	18.126	0.000	18.126	194.394	10.000	0.000	10.000	0.000	8.5%	13.2%
1913	LGDWS-PP-23-0133		Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sherpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	Karachi Malir	Approved 02.08.23	Jun-27	179.911	101.182	39.353	0.000	140.535	39.376	39.376	0.000	39.376	0.000	78.1%	100.0%
1914	LGDWS-PP-23-0134		Construction / Reconstruction of roads, CC Paver along with sewerage, water suply at TMC Malir	Karachi Malir	Approved 02.08.23	Jun-27	99.885	56.193	16.386	0.000	72.579	27.306	27.306	0.000	27.306	0.000	72.7%	100.0%
1915	LGDWS-PP-23-0136		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Majeed Colony & khuldabad Malir Karachi	Karachi Malir	Approved 02.08.23	Jun-27	99.769	49.866	32.744	0.000	82.610	17.159	17.159	0.000	17.159	0.000	82.8%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1916	LGDWS-PP-23-0137		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Cattle Colony, Malir Karachi	Karachi Malir	Approved 02.08.23	Jun-27	99.828	49.910	43.688	0.000	93.598	6.230	6.230	0.000	6.230	0.000	93.8%	100.0%
1917	LGDWS-PP-23-0138		Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi	Karachi Malir	Approved 02.08.23	Jun-27	99.909	49.951	43.708	0.000	93.659	6.250	6.250	0.000	6.250	0.000	93.7%	100.0%
1918	LGDWS-PP-23-0139		Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	169.856	0.000	76.943	0.000	76.943	92.913	10.000	0.000	10.000	0.000	45.3%	51.2%
1919	LGDWS-PP-23-0140		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	185.195	0.000	84.225	0.000	84.225	100.970	10.000	0.000	10.000	0.000	45.5%	50.9%
1920	LGDWS-PP-23-0141		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	185.186	0.000	84.221	0.000	84.221	100.965	10.000	0.000	10.000	0.000	45.5%	50.9%
1921	LGDWS-PP-23-0142		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	185.175	0.000	84.216	0.000	84.216	100.959	50.480	0.000	50.480	0.000	45.5%	72.7%
1922	LGDWS-PP-23-0143		Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	197.482	0.000	90.054	0.000	90.054	107.428	10.000	0.000	10.000	0.000	45.6%	50.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1923	LGDWS-PP-23-0144		Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Istallation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	89.729	0.000	40.747	0.000	40.747	48.982	48.982	0.000	48.982	0.000	45.4%	100.0%
1924	LGDWS-PP-23-0145		Rehabilation of Roads, Installation of Sewarage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	89.737	0.000	40.750	0.000	40.750	48.987	48.987	0.000	48.987	0.000	45.4%	100.0%
1925	LGDWS-PP-23-0146		Construction of Nala, Sewerage Line, in Defferent Ucs of Keamari (Revised on 26.02.2025)	Karachi (Kea)	Approved 03.06.24	Jun-27	279.022	0.000	34.878	0.000	34.878	244.144	244.144	0.000	244.144	0.000	12.5%	100.0%
1926	LGDWS-PP-23-0147		Rehabilitation of Road Paver Blocks in Deferent Ucs of District Kemari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	132.067	0.000	58.982	0.000	58.982	73.085	10.000	0.000	10.000	0.000	44.7%	52.2%
1927	LGDWS-PP-23-0148		Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	167.421	0.000	75.775	0.000	75.775	91.646	10.000	0.000	10.000	0.000	45.3%	51.2%
1928	LGDWS-PP-23-0149		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	197.912	0.000	90.258	0.000	90.258	107.654	107.654	0.000	107.654	0.000	45.6%	100.0%
1929	LGDWS-PP-23-0150		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	191.140	0.000	87.042	0.000	87.042	104.098	10.000	0.000	10.000	0.000	45.5%	50.8%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1930	LGDWS-PP-23-0151		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	196.813	0.000	89.736	0.000	89.736	107.077	53.539	0.000	53.539	0.000	45.6%	72.8%
1931	LGDWS-PP-23-0152		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New Included area of District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	194.698	0.000	88.732	0.000	88.732	105.966	10.000	0.000	10.000	0.000	45.6%	50.7%
1932	LGDWS-PP-23-0153		Road Carpet and Paver Block in Baldia Town UC-12 (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	129.001	0.000	57.526	0.000	57.526	71.475	10.000	0.000	10.000	0.000	44.6%	52.3%
1933	LGDWS-PP-23-0154		Road Carpet and Paver Block in Gapopat (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	102.624	0.000	45.747	0.000	45.747	56.877	10.000	0.000	10.000	0.000	44.6%	54.3%
1934	LGDWS-PP-23-0155		Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaf Colony (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	131.041	0.000	58.495	0.000	58.495	72.546	10.000	0.000	10.000	0.000	44.6%	52.3%
1935	LGDWS-PP-23-0156		Road Carpet and Paver Block Maripur and Muhammadi Colony (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	199.945	0.000	89.349	0.000	89.349	110.596	110.596	0.000	110.596	0.000	44.7%	100.0%
1936	LGDWS-PP-23-0157		Rehabilitation & upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth etc in Gadap Town and Surjani West (revised on 18.02.2025)	Karachi West	Approved 22.05.24	Jun-27	130.607	0.000	20.356	0.000	20.356	110.251	10.000	0.000	10.000	0.000	15.6%	23.2%
1937	LGDWS-PP-23-0158		Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi. (Revised on 26.02.2025)	Karachi West	Approved 16.05.24	Jun-27	313.318	0.000	48.268	0.000	48.268	265.050	265.050	0.000	265.050	0.000	15.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1938	LGDWS-PP-23-0159		Road Carpet & Paver Block in Moach Goth UC 1 & UC4 (Revised on 30.10.2024)	Karachi West	Approved 19.04.24	Jun-27	76.951	0.000	34.302	0.000	34.302	42.649	42.649	0.000	42.649	0.000	44.6%	100.0%
1939	LGDWS-PP-23-0160		Sewerage Line at Yousuf Goth (Revised on 30.10.2024)	Karachi West	Approved 19.04.24	Jun-27	187.949	0.000	87.026	0.000	87.026	100.923	10.000	0.000	10.000	0.000	46.3%	51.6%
1940	LGDWS-PP-23-0162		Improvement / Rehabilitation of different roads and Lyaing of paver blocks along with Sewerage system in Christian/Minority areas in District West (Revised on 30.10.2024)	Karachi East	Approved 03.06.24	Jun-27	89.659	0.000	40.713	0.000	40.713	48.946	48.946	0.000	48.946	0.000	45.4%	100.0%
1941	LGDWS-PP-23-0164		Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East	Karachi East	Approved 02.08.23	Jun-27	99.997	49.998	24.999	0.000	74.997	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1942	LGDWS-PP-23-0166		Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East, Karachi.	Karachi East	Approved 02.08.23	Jun-27	59.969	29.970	14.992	0.000	44.962	15.007	15.007	0.000	15.007	0.000	75.0%	100.0%
1943	LGDWS-PP-23-0173		Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth Karachi	Karachi Central	Approved 02.08.23	Jun-27	199.861	99.930	49.966	0.000	149.896	49.965	49.965	0.000	49.965	0.000	75.0%	100.0%
1944	LGDWS-PP-23-0175		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nazimbabad zone	Karachi Central	Approved 02.08.23	Jun-27	99.923	49.956	24.981	0.000	74.937	24.986	24.986	0.000	24.986	0.000	75.0%	100.0%
1945	LGDWS-PP-23-0176		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	Karachi Central	Approved 02.08.23	Jun-27	99.907	49.954	24.977	0.000	74.931	24.976	24.976	0.000	24.976	0.000	75.0%	100.0%
1946	LGDWS-PP-23-0180		Tough Tile Paver Road Ward No. 01 to 16, MC Kandhkot, Phase-II	Kashmore	Approved 29.02.24	Jun-27	99.973	10.935	19.526	0.000	30.461	69.512	10.000	0.000	10.000	0.000	30.5%	40.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1947	LGDWS-PP-24-0001		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II. (Total Cost Rs.167,100.000 Million (US $ 600 Million)), (World Bank 40%, AIIB 40%, GoS 20%)	Karachi	Approved 29.06.24	Jun-27	33,420.000	369.879	4,298.000	1,554.300	4,667.879	28,752.121	1,676.440	0.000	1,676.440	11,580.900	14.0%	19.0%
1948	LGDWS-PP-24-0002		Lyari Transformation Project (Survey & Feasibility Study) (PC-II)	Karachi South	Approved 03.02.25	Jun-27	170.636	21.821	95.968	0.000	117.789	52.847	52.847	0.000	52.847	0.000	69.0%	100.0%
1949	LGDWS-PP-25-0001		Rehabilitation / Replacement for Improvement of water supply system including pumping station in District Malir in different UC's of PS-89	Karachi Malir	Approved 02.09.25	Jun-27	148.000	0.000	10.313	0.000	10.313	137.687	10.000	0.000	10.000	0.000	7.0%	13.7%
1950	LGDWS-PP-25-0002		Improvement & replacement of A Area Pumping Station at Khokhrapar #4 UC-1 Gahreebabad TMC Malir	Karachi Malir	Approved 02.09.25	Jun-27	144.143	0.000	9.010	0.000	9.010	135.133	10.000	0.000	10.000	0.000	6.3%	13.2%
1951	LGDWS-PP-25-0003		Rehabilitation of Khuldabad Water Pumping station under Distt. Malir E&M-W Town KW&SC	Karachi Malir	Approved 02.09.25	Jun-27	88.830	0.000	5.555	0.000	5.555	83.275	10.000	0.000	10.000	0.000	6.3%	17.5%
1952	LGDWS-PP-25-0004		Functionalization of Adam Hingora Goth Water Supply Pumping Station at UC-01 Ghareebabad TMC Malir	Karachi Malir	Approved 02.09.25	Jun-27	170.240	0.000	10.642	0.000	10.642	159.598	159.598	0.000	159.598	0.000	6.3%	100.0%
1953	LGDBD-PP-25-0004		Construction of Disposal at Shaikh Zaid Colony	Larkana	Approved 27.01.26	Jun-27	45.000	0.000	5.625	0.000	5.625	39.375	39.375	0.000	39.375	0.000	12.5%	100.0%
1954	LGDWS-PP-25-0005		Construction of Lal Shahbaz Qalandar road by cement Concrete Paver and Replacement of Old Sewerage line (Trunk Line) from Taj Masjid to Friend CNG station, including Water Supply in Mehmoodabad TMC Chanesar District East., Karachi	Karachi East	Approved 24.03.26	Jun-27	548.000	0.000	0.000	0.000	0.000	548.000	25.000	0.000	25.000	0.000	0.0%	4.6%
1955	LGDBD-PP-25-0005		Development of old city area in Karachi	Karachi	Approved 11.08.25 U/R	Jun-27	744.500	0.000	744.000	0.000	744.000	0.500	0.001	0.000	0.001	0.000	99.9%	99.9%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1956	LGDWS-PP-25-0006		Development of infrastructure of sewerage work, water supply work, RCC Drain & RCC Culverts of Block-68, Hawksbay Scheme-42, allotted to Members of Karachi Press Club	Karachi (Kea)	Approved 23.10.25	Jun-27	200.000	0.000	25.000	0.000	25.000	175.000	15.000	0.000	15.000	0.000	12.5%	20.0%
1957	LGDBD-PP-25-0006		improvement and development of various business areas in Karachi	Karachi	Approved 11.08.25	Jun-27	1,050.250	0.000	525.126	0.000	525.126	525.124	262.562	0.000	262.562	0.000	50.0%	75.0%
1958	LGDWS-PP-25-0007		Improvement of drainage system at Sukkur (Phase-III)	Sukkur	Approved 18.02.26	Jun-27	1,498.997	0.000	187.500	0.000	187.500	1,311.497	1,311.497	0.000	1,311.497	0.000	12.5%	100.0%
1959	LGDWS-PP-25-0008		Allocation for Cap-rp and gap of K-IV main Phase-I (260 mgd) being associated facility of augmentation works under WB esf for KWSSIP-II	Karachi	Approved 10.06.25	Jun-27	1,221.890	0.000	646.630	0.000	646.630	575.260	575.260	0.000	575.260	0.000	52.9%	100.0%
1960	LGDWS-PP-25-0009		Providing, Laying, Jointing & Testing 32” Dia (800mm) P.E Water Supply Rising Main from Combined Channel Upstream (Head Reach) To 6 MGD Filter Plant Unit # 4 Latifabad, Hyderabad	Hyderabad	Approved 27.10.25	Jun-27	1,290.297	0.000	600.000	0.000	600.000	690.297	336.515	0.000	336.515	0.000	46.5%	72.6%
1961	LGDWS-PP-25-0010		Providing of Paver Block & Construction of Surface Drains in City Therhi & different villages of Town Committee Therhi Taluka and District Khairpur	Khairpur	Approved 28.08.25	Jun-27	95.000	0.000	47.500	0.000	47.500	47.500	47.500	0.000	47.500	0.000	50.0%	100.0%
1962	LGDWS-PP-25-0011		Construction of Compund Wall to EidGah including paver block flooring at village Ber Sharief and Construction of compund walls around two Graveyards on west side and east side of village Ber Sharief, Taluka Kamber, District, Kamber-Shahdadko	Kamber	Approved 04.03.26	Jun-27	54.329	0.000	0.000	0.000	0.000	54.329	15.000	0.000	15.000	0.000	0.0%	27.6%
1963	LGDWS-PP-25-0012		Construction of metalled road/ cc pavers from patte village, Dingro wah up to attire Bullo village Taluka & District Ghotki (Remaining Work) (Revised Date: 04-03-2026 Capital: 188.40 Revenue: 0.00 Total Cost: 188.40)	Ghotki	Approved 28.08.25	Jun-27	188.402	0.000	12.500	0.000	12.500	175.902	175.902	0.000	175.902	0.000	6.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1964	LGDWS-PP-25-0013		Construction of 6 MGD Rapid Gravity Water Treatment Plant at Village Misri Sheikh Qasimabad, Hyderabad.	Hyderabad	Approved 03.11.25	Jun-27	2,200.000	0.000	1,000.000	0.000	1,000.000	1,200.000	450.000	0.000	450.000	0.000	45.5%	65.9%
1965	LGDWS-PP-25-0014		Consruction of 06 Mgd Rapid Gravity Water Filtration Plant @ Khanpota Taluka Hyderabad Phase-I	Hyderabad	Approved 03.11.25	Jun-27	1,320.000	0.000	600.000	0.000	600.000	720.000	336.517	0.000	336.517	0.000	45.5%	70.9%
1966	LGDWS-PP-25-0015		Construction/ Rehabilitation Of Storm Water Drain And Road From E Market Pechs Block6 To Main Mehmoodabad Drain, Dist. East. Karachi	Karachi East	Approved 06.04.26	Jun-27	488.540	0.000	0.000	0.000	0.000	488.540	36.885	0.000	36.885	0.000	0.0%	7.6%
1967	LGDWS-PP-25-0016		Lyari Transformation Package	Karachi South	Approved 02.12.25	Jun-27	4,999.974	0.000	625.000	0.000	625.000	4,374.974	4,374.974	0.000	4,374.974	0.000	12.5%	100.0%
1968	LGDWS-PP-25-0017		Supplying, Fixing & Testing of Street Lights on Median @ Auto Bhan Road, Latifabad, Hyderabad	Hyderabad	Approved 24.03.25	Jun-27	194.000	0.000	0.000	0.000	0.000	194.000	100.000	0.000	100.000	0.000	0.0%	51.5%
1969	LGDWS-PP-25-0018		Rehabilitation / Development Of Infrastructure Of Block-3-a Of Hawksbay Scheme-42 Allotted To Members Of Karachi Press Club	Karachi (Kea)	Approved 23.10.25	Jun-27	150.000	0.000	18.750	0.000	18.750	131.250	10.000	0.000	10.000	0.000	12.5%	19.2%
1970	LGDWS-PP-25-0019		Construction of various Development Schemes for all Union Councils of District Larkana	Larkana	Approved 27.10.25	Jun-27	296.171	0.000	37.500	0.000	37.500	258.671	233.483	0.000	233.483	0.000	12.7%	91.5%
1971	LGDWS-PP-25-0020		Constt: of paver block and sewerage and street lights in UC-6 Main Double Kashmir Road, Chanesar Town, Distt: East	Karachi East	Approved 13.08.25	Jun-27	199.203	0.000	25.000	0.000	25.000	174.203	50.000	0.000	50.000	0.000	12.6%	37.7%
1972	LGDWS-PP-25-0021		Construction of Paver/CC Blocks in various villages of UC-74, 83,84, 85, 86 & 87 TMC Tando Fazal PS-61 Taluka Rural District Hyderabad [Ref#496]	Hyderabad	Approved 21.07.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
1973	LGDWS-PP-25-0023		Construction of Paver/CC Blocks in various Villages TMC Tando Fazal PS-61 Taluka Rural District Hyderabad [Ref#495]	Hyderabad	Approved 21.07.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1974	LGDWS-PP-25-0024		Construction of CC Paving block / CC block & open Surface Drain at Various Villages of UC 01,02,03 & UC 142 to 160 Taluka Qasimabad District Hyderabad [Ref#297]	Hyderabad	Approved 21.07.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
1975	LGDWS-PP-25-0025		Provision of Paverblock i/c necessary sewerage to different cities & villages of PS-73 Sujawal [Ref#62]	Sujawal	Approved 21.07.25	Jun-27	78.800	0.000	39.400	0.000	39.400	39.400	39.400	0.000	39.400	0.000	50.0%	100.0%
1976	LGDWS-PP-25-0026		Construction of CC Paving block / CC block & open Surface Drain at Various Villages of UC 55,56,57,58,59,60 to 87 Taluka Rural District Hyderabad [Ref#298]	Hyderabad	Approved 21.07.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
1977	LGDWS-PP-25-0027		Construction of Paver/CC Blocks in various villages of UC-61,62, 63, 67, 68, 69 & 70 TMC Tando Jam PS-61, Taluka Rural District Hyderabad [Ref#498]	Hyderabad	Approved 21.07.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
1978	LGDWS-PP-25-0029		Construction of Paver/CC Blocks in various villages of UC- 55, 56, 57, 58, 59 & 60 TMC Tando Jam PS-61Taluka Rural District Hyderabad [Ref#497]	Hyderabad	Approved 21.07.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
1979	LGDWS-PP-25-0030		R/M of Sewerage Line and Providing & Fixing of Paving CC Block at Bilawal Shah Goth, UC-3, TMC Safoora District East, Karachi [Ref#301]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1980	LGDWS-PP-25-0031		R/M of Sewerage Line and Providing & Fixing of Paving CC Block at Block F and G, Abdullah Shah Ghazi Goth, UC3, TMC Safoora, District East Karachi [Ref#302]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1981	LGDWS-PP-25-0032		Providing & Fixing of Paving CC Block at Al Rahim Raza City, Phase-2 and Block F-3, UC-3, TMC Safoora Karachi East [Ref#303]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1982	LGDWS-PP-25-0033		Providing & Fixing of Paving CC Block at Block 10 A to E Abdullah Shah Ghazi Goth UC-3, TMC Safoora District East [Ref#304]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1983	LGDWS-PP-25-0034		Providing & Fixing of Paving CC Block at Haji Ramzan Gabol Goth, Burfat Goth, Usmania Mohalla and Pallari Mohallah UC4, TMC Safoora District East Karachi [Ref#305]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1984	LGDWS-PP-25-0035		Improvement / Rehabilitation of Different Streets by Paver Blocks including Water Supply and Sewerage System of Different Dia at Akhter Colony Kashmir Colony, UC-06 TMC Chanesar District East [Ref#709]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1985	LGDWS-PP-25-0036		Improvement / Rehabilitation of Different Streets by Paver Blocks including Water Supply and Sewerage Line of 9' dia , 12' dia at Manzoor Colony-I Ward 01 to Ward 03, UC-05 TMC Chanesar District East [Ref#710]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1986	LGDWS-PP-25-0037		Betterment of Different Streets by Paver Block including laying of Sewerage Line of 12' dia at street No. 1, 6, 7, 8 & 10 Nallah Par at Azam Basti UC-07 TMC Chanesar District East [Ref#711]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1987	LGDWS-PP-25-0038		Improvement / Rehabilitation of Streets No, 12, 14 & Adjoining Streets of Reham Colony, Manzoor Colory-II UC-04, TMC Chanesar, District East [Ref#712]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1988	LGDWS-PP-25-0039		Repair / Maintenance of various streets by Paver Block including laying of Sewerage Line 15' at Hill Area & Bab-e-Khayber Road Ward 04, Chanesar Goth, UC -08, TMC Chanesar, District East [Ref#713]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1989	LGDWS-PP-25-0040		Repair / Maintenance of various streets by Paver Block including laying of sewerage line of Different dia in Ward 02, Chanesar Goth, UC-08, TMC Chanesar, District East [Ref#714]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1990	LGDWS-PP-25-0041		Improvement Of Different Streets by Paver Blocks including Water Supply and Sewerage System of Different 12' & 15' at ward 1 & ward 2, Chanesar Goth UC-08, TMC Chanesar District (East) [Ref#939]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1991	LGDWS-PP-25-0042		Improvement / Rehabilitation Of Different Streets by Paver Blocks including Water Supply and Laying of Sewerage Line 9' & 12' Dia Baloch Colony & Umer Colony different Wards, UC-03, TMC Chanesar District (East) [Ref#940]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1992	LGDWS-PP-25-0043		Betterment Of Different Streets by Paver Blocks including Laying of Sewerage Line of 12' Dia at E Market and Sorrounding areas, PECHS UC-01, TMC Chanesar, District (East) [Ref#941]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1993	LGDRS-PP-25-0044		Construction / Rehabilitation of RCC Sewerage Pipe Line and Metaled Road near Jholy Wali Pull, Achar Salar Goth UC Ghaghar, District Malir, Karachi. [Ref#208]	Karachi Malir	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1994	LGDWS-PP-25-0044		Improvement/Rehabilitation of Different Streets by Paver Blocks of Ward-01 to Ward-03, Manzoor Colony -II, UC-04, TMC Chanesar District (East) [Ref#932]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1995	LGDWS-PP-25-0045		Betterment Of Different Streets by Paver Blocks including Laying of Sewerage Line of 9' Dia & 12 Dia & Water Supply work at Mehmoodabad, UC-03, TMC Chanesar District (East) [Ref#933]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1996	LGDWS-PP-25-0046		Water Supply and Distribution Line PE Pipe Line DIA, 3,4,6,8,10,12 Inch in Various Streets of Dadu City [Ref#21]	Dadu	Approved 26.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1997	LGDWS-PP-25-0047		Rehabilitation and Extention of Water Supply Scheme Piyaro Station, Village Jat Shahdad and adjourning Villages drains and paving block. Village Sahib Khan Lahban Water Supply [Ref#22]	Dadu	Approved 26.09.25	Jun-27	99.124	0.000	49.562	0.000	49.562	49.562	49.562	0.000	49.562	0.000	50.0%	100.0%
1998	LGDRS-PP-25-0048		Construction of Tuff Pavers at Various Villages of Taluka Garhi Khairo District Jacobabad [Ref#17]	Jacobabad	Approved 07.05.26	Jun-27	190.000	0.000	0.000	0.000	0.000	190.000	190.000	0.000	190.000	0.000	0.0%	100.0%
1999	LGDWS-PP-25-0048		Dranage system with disposal and paving Block at Marvi Colony Dadu & Pir Muhammad Murad, Dadu City and widening re-conditioning of road from Indus Highway to Panjmore in portion. [Ref#23]	Dadu	Approved 30.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2000	LGDRS-PP-25-0049		Construction of Tuff Pavers at Village Shafi Muhammad Brohi, Noor Muhammad Brohi, Village Muhammad Iqbal Kandarani, Village Zohaib Khan Kandrani, Ali Khan Burriro, Village Yasir Ali Burriro, Taluka Thul, District Jacobabad. [Ref#18]	Jacobabad	Approved 07.05.26	Jun-27	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0.0%	100.0%
2001	LGDWS-PP-25-0049		Drainage system with disposal and paving Block at Village Nabi Bux Solangi, Jumma Chohan and Gul Muhammad Magsi. [Ref#24]	Dadu	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2002	LGDRS-PP-25-0050		Construction of Tuff Pavers at Various Villages of UC Baqapur, UC Alipur, UC Dasti Taluka & District Jacoabbad [Ref#20]	Jacobabad	Approved 07.05.26	Jun-27	120.000	0.000	0.000	0.000	0.000	120.000	120.000	0.000	120.000	0.000	0.0%	100.0%
2003	LGDWS-PP-25-0050		Drainage system with disposal and paving block at village Khatt Kolachi, Village Nandhi Sitta and improvement of road Patt to Sitta Village. [Ref#25]	Dadu	Approved 30.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2004	LGDWS-PP-25-0051		Water Supply and Distribution Line PE Pipe Line Dia, 3,4,6,8,10,12 Inch in various streets of Phulji Station [Ref#27]	Dadu	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2005	LGDWS-PP-25-0052		Construction of Drainage System with Disposal and Paver Block at Government Degree College Boys Dadu and Government Girls College Dadu and others schools and colleges of Dadu City [Ref#1017]	Dadu	Approved 30.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2006	LGDWS-PP-25-0053		Construction of drainage systems with disposal and improvements of drainage schemes from ward 1 to 12 Dadu city [Ref#1018]	Dadu	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2007	LGDWS-PP-25-0054		Construction of drainage system with disposal and paving block and improvement of drainage schemes Ward 13 to 24 Dadu City [Ref#1019]	Dadu	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2008	LGDWS-PP-25-0055		Solarization Of Tube Well For Turbine Motors 10.00 BHP For 40 Nos Tube Wells For Water Supply Scheme, Ghari Pull, Khushuk Goth, Bhurgri Regulator, Dabber Osta Gahi Pumping Stations For City Khairpur [Ref#691]	Khairpur	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2009	LGDWS-PP-25-0056		Solarization of Drainage Disposals Jamali Goth, Sukh Pull Shahbaz Colony Banaras Colony Pir Jind Wado, Superior Science College, Unar Colony, Usta Gahi, Khakhi Shah Pull Disposals for Drainage Scheme City Khairpur [Ref#690]	Khairpur	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2010	LGDWS-PP-25-0062		RefIxing Of Paver Block & Rehabilitation Of Drains Of Various Muhallas Of MC Khairpur: Muhalla Wandh, Hareeb Abad Jan Muhalla Janwari, Mustafa Colony, Old Post Office Hashim Narejo Street Mill Colony, Sheesham Colony, Waqar Shah Chowk Luqman, Munshi Muhalla (Wado Alam Street, Shahi Bazar Street, Bukhari Muhalla Street Toward Shahi Bazar, Sarafa Bazar Sonarki Street & Rehabilitation Of Drain Nama From Luqman Phatak To Railway Station Luqman, 50kv Transformer For Nao Goth Muhallah Ali Murad Disposal [Ref#683]	Khairpur	Approved 16.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2011	LGDWS-PP-25-0063		Drainage & Paver Scheme In Various Villages Of Taluka Khairpur. Rehabilitation Of Drainage & Paver Block & Remaining Work Of Water Supply Scheme For Village Manjhi Khan Katohar, Drainage & Paver Block In Village Rasool Bux Morejo, Drainage & Paver Block With Foot Bridge At Village Jam Khan Katohar, Remaining & Paver Block Of Village Kamil Ujjan, Drainage & Paver Block Scheme Of Village Khuda Abad, Mehmood Goth, Muhalla Bheel, Remaining Work Of Drainage & Paver Block In Village Mitho Mari [Ref#684]	Khairpur	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2012	LGDWS-PP-25-0064		Drainage & Paver Schemes In Various Villages Of Taluka Khairpur. Drainage & Paver Block Scheme In Village Haji Khan Kalhoro, Bailo Kalhoro & Khair Muhammad Kalhoro, Rehabilitation Of Drainage & Paver Block Of Village Jhanghi Goth, Drainage & Paver Block Scheme Of Village Shehzore Phulpoto, Village Drabho & Abdullah Phulpoto, Drainage & Paver Block Scheme Of Village Faiz Wah Mashori In Muhallah Channa, Chaanghra, Juneja, Syed & Various Muhalls Of Faiz Wah Mashori, Rehabilitation Of Drainage & Paver Block In Village Qadir Bux Maitlo, Koad Maitlo & Baagh Maitlo, Rehabilitation Of Drainage & Paver Block Of Village Shah Bhangion [Ref#685]	Khairpur	Approved 16.09.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2013	LGDWS-PP-25-0065		Rehabilitation Of Paver & Drainage Scheme In Various Areas/Villages Of Taluka Khairpur. Rehabilitation Of Paver Block With Drain Nala Of Momin Madarsa To Phulpota Mosque Bhurgri, Rehabilitation Of Drain & Paver Block Of Village Usman Bhayo, Rehabilitation Of Drainage & Paver Scheme In Various Muhallas Of Village Bugti, Rehabilitation Of Paver & Drainage Scheme Of Village Haji Rustam Naich, Rehabilitation Of Drainage & Paver Block With Disposal Work Of Village Khedo Goth, Drainage & Paver Block Scheme Of Village Danwro & Drainage & Paver Block For Village Imam Bux Shaikh & Mehboob Shaikh [Ref#688]	Khairpur	Approved 16.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2014	LGDWS-PP-25-0066		Rehabilitation & Construction of Road schemes in various villages / areas of Taluka Khairpur. Recondition of road with paver block from Priyaloi bridge to village Nihal Khan Baloch upto Bhaghar Wah, Construction of road from NHA to village Sonu Kandhro, Drainage & Paver Block scheme of Overhead bridge near Jan Muhammad Janwri [Ref#686]	Khairpur	Approved 16.09.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2015	LGDWS-PP-25-0067		Rehabilitation of Asphalt Road with Paver & Drain Nala from Garhi Pull to Mehran Engieering College upto Dilshad Park, & Solarization of Ladies Gymkhana Club Khairpur [Ref#687]	Khairpur	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2016	LGDWS-PP-25-0068		Rehabilitation Asphalt Road from Old NHA Babarloi via Link Road Wadero Basheer Shaikh, Soomra Muhalla, Phaliya, Syed, Sathiyo Wah Road via BHU Babarloi, Rehabilitation of to Waris Ganbhir Remaining Portion, Construction of Road Scheme for Village Gul Hassan Mari, Rehabilitation of Asphalt Road with from Pir Goth Road to Village Sonu Solangi via Badai upto Pir Hajina Shah, Recondition of Road from Kotpull to Bagh Wah Remaining Portion, Reconditioning Asphalt Road from Sathiyo Wah to Ramzan Drain (Remaining Portion) [Ref#692]	Khairpur	Approved 22.10.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2017	LGDWS-PP-25-0069		Rehabilitation of Road Schemes of various Villages of Taluka Khairpur [Ref#693]	Khairpur	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2018	LGDWS-PP-25-0070		Rehabilitation Road work of Village Simang Channa including CC Paving Block, Drain Nala, Drain Cross, Taluka and District Khairpur [Ref#293]	Khairpur	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2019	LGDWS-PP-25-0071		Improvement & Extension of Water Supply Scheme MC K.N Shah City Taluka K.N Shah District Dadu. [Ref#143]	Dadu	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2020	LGDWS-PP-25-0072		Providing and Laying Paver Block & Surface Drain at different villages of UC Kakar, UC Mitho Babar, UC Boriri Taluka K.N Shah District Dadu. [Ref#145]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2021	LGDWS-PP-25-0073		Providing and Laying Paver Block & Surface Drain at different villages of MC K.N Shah ,UC Chore, UC Thalho, UC Butira & UC Bughia Taluka K.N Shah District Dadu. [Ref#146]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2022	LGDWS-PP-25-0074		Providing and Laying Paver Block & Surface Drain at different villages of UC Fatihpur UC Kande Chukhi & UC Gadhi Taluka K.N Shah District Dadu. [Ref#147]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2023	LGDWS-PP-25-0075		Providing and Laying Paver Block & Surface Drain at different villages of UC Faridabad, UC Khan Jo Goth, UC Mangwani, UC Charo, UC Saeed Pur Taluka Mehar District Dadu. [Ref#148]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2024	LGDWS-PP-25-0076		Construction of Water Supply Scheme & Drainage Schemes for Village Gahi Mahesar Taluka Mehar. [Ref#137]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2025	LGDWS-PP-25-0077		Construction of Water Supply Schemes for Villages Rahimadad Sohu, Sheehan Jo Daro, Mubarak Khoso, Hisab Jatoi, Rehablitation of Water Supply Schemes Pipri Taluka Mehar [Ref#138]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2026	LGDWS-PP-25-0078		Providing and Laying P.E Water Supply Pipe Line at Different areas of Clifton, District South, Karachi [Ref#241]	Karachi South	Approved 16.09.25	Jun-27	99.030	0.000	49.515	0.000	49.515	49.515	49.515	0.000	49.515	0.000	50.0%	100.0%
2027	LGDWS-PP-25-0079		Providing and Laying RCC sewerage pipe line / providing and laying P.E water supply pipe line / construction of metalled road & Providing and laying CC tuff paver blocks at UC-08 / UC-09 / UC-10 / UC-11 / UC-12 / UC-13, District South, Karachi [Ref#243]	Karachi South	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2028	LGDWS-PP-25-0080		Providing and Laying RCC sewerage pipe line / providing and laying P.E Water Supply pipe & Providing and laying CC Tuff paver blocks at different areas of Cantonment Board Clifton District South, Karachi [Ref#244]	Karachi South	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2029	LGDWS-PP-25-0081		Providing and Laying RCC sewerage pipe line / providing and laying P.E water supply line & Providing and Laying CC tuff paver blocks at ward 1 to ward 10 of Cantonment Board including Neelum Colony ward 7 & P&T Colony Ward 10 for water tank Clifton & Improvement / Rehabilitation of Metalled Road in Neelum & P&T Colony & Other areas in NA-241, Clifton District South, Karachi [Ref#245]	Karachi South	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2030	LGDWS-PP-25-0082		Installation of Water Supply Line, Sewerage Line Laying Paver Block & Construction of road in ward 2 UC 3, ward 4 UC 11 ward 1,2,3,4 UC 12 Baldia Town PS 111, District Kemari Karachi [Ref#233]	Keamari	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2031	LGDWS-PP-25-0083		Providing / Laying Sewerage Line and Water Supply Line at Jahanabad, Golimar, Old Golimar and Pak Colony NA-243,District Keamari,Karachi. [Ref#306]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2032	LGDWS-PP-25-0084		Providing / Laying Sewerage Pipe Line and Water Supply Line at Sher Shah, Gulbai, Mauripur, Budhni Goth and Lal Bakhar NA-243,District Keamari, Karachi. [Ref#307]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2033	LGDWS-PP-25-0085		Providing / Laying Paver Block, Road Carpeting and Sewerage Pipe Line at Popat Goth, Golimar, Hasarat Mohani Colony and Gulbai NA-243,District Keamari, Karachi. [Ref#308]	Keamari	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2034	LGDWS-PP-25-0086		Providing / Laying Paver Block and Water Supply Line at UC-01 Gabopat and UC-04 Mowach Goth NA-243, District Keamari,Karachi. [Ref#309]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2035	LGDWS-PP-25-0087		Road Carpeting, Paver Block and Sewerage Line at UC-03 Tikkri Village, Budhni Goth, Mubarak Singho Goth, Abdul Rehman Goth NA-243,District Keamari, Karachi. [Ref#310]	Keamari	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2036	LGDWS-PP-25-0088		Installation of Water Supply Line, Sewerage Line & Laying Paver Block in ward 1,2 UC 1 & ward 1,2,3,4 UC 4, Mowach Goth Mauripur Town PS 111 District Kemari Karachi. [Ref#234]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2037	LGDWS-PP-25-0089		Installation of water supply line & sewerage line in in Ward 1,2,3,4 UC 3 Mauripur, Mauripur Town PS 111 District Kemari Karachi. [Ref#235]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2038	LGDWS-PP-25-0090		Installation of water supply line & sewerage line, Laying Paver Block & Construction of road in ward 1,2,3,4 UC 2 Lal Bakar, Mauripur Town PS 111 District Keamari Karachi. [Ref#236]	Keamari	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2039	LGDWS-PP-25-0092		Installation of Sewerage Line & Laying Paver Block in, Mowach Goth PS 111 District Kemari Karachi. [Ref#313]	Keamari	Approved 26.09.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2040	LGDWS-PP-25-0093		Providing/lying sewerage lines / Paver Blocks / CC in UC Murad Memon , UC Darsano, UC Gadap, UC Steel Town, PS-85 Malir Karachi. [Ref#204]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2041	LGDWS-PP-25-0094		Providing/lying sewerage lines / paving Blocks at Satal Jokhio Goth, Usman Jokhio, Gul Shaikh Jokhio, Faqeer Muhammad Colony Filter Plant PS-85 [Ref#206]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2042	LGDWS-PP-25-0095		Providing/laying Sewerage line and Construction of Road at UC Ghaghar PS-85 Malir Karachi. [Ref#209]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2043	LGDWS-PP-25-0096		Providing/laying Sewerage line and Paving Blocks at Soomar Ismail, Soomar Kandani and Jam Murad Ali Khan Goth [Ref#210]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2044	LGDWS-PP-25-0097		Providing New Water Supply Schemes and Providing lying paving blocks in UC Gadap, UC Darsano, UC Shah Mureed NA-229 Malir-1 [Ref#211]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2045	LGDWS-PP-25-0098		Instalation of Reverse Osmosis (RO) Plants System with installation of Solar in UC Gadap, UC Shah Mureed, UC Ghaghar NA-229 Malir-I [Ref#212]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2046	LGDWS-PP-25-0099		Providing laying Sewerage line and Paving Malir-1 Blocks in UC Darsano, UC Steel Town NA-229 Malir-I [Ref#213]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2047	LGDWS-PP-25-0100		Providing laying Sewerage line and Paving Blocks at Raza Muhanunad Jokhio Goth and Ali Nawaz Jokhio Goth and Nishitarabad NA-229 Malir-I [Ref#214]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2048	LGDWS-PP-25-0101		Rehabilitaion of Water supply schemes and providing/lying paving blocks in UC Gadap, UC Dursano and UC Pipri NA-229 Malir-I [Ref#217]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2049	LGDWS-PP-25-0102		Providing/lying sewerage lines / paver blocks / CC in UC Ghulshan e Hadeed and UC Pipri PS-85 Malir Karachi. [Ref#399]	Karachi Malir	Approved 26.09.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2050	LGDWS-PP-25-0103		Internal Road along with drain Nala at Cattle Colony and Paver Block Drain Nalata at MM Colony UC Ali Akbar Shah [Ref#400]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2051	LGDWS-PP-25-0105		Drainage and Paver block of villages hussainabad, Remaning work of Drainage and paver block in Lyari Paver block Schemes in jogi Muhalla Layari, Drainage, Water Supply Schemes of villages Dari Chakrani. [Ref#680]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2052	LGDWS-PP-25-0106		Water Supply Schemes of villages Muhammad Laique Babur, Drainage and paver block of village Mir Muhammad Solangi, Construction of Drainage and paver block on village Piyaro khan sikhani, Drainage and paver block of village Gul Muhammad Jamro [Ref#681]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2053	LGDWS-PP-25-0107		Rehabilitation of drainage & paver block scheme & rehabilitation of disposal work at Solarized for village Kouro Phulpoto & rehabilitation of drainage & paver block of village Khanpur Juneja [Ref#689]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2054	LGDWS-PP-25-0108		Water Supply, Drainage & Paver Block Schemes in Various Villages of Taluka Kotiji [Ref#679]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2055	LGDWS-PP-25-0109		Provision of Paving Block and Drain at Village Noonar Shareef, Haji Hussain Bux Lund Taluka Dadu. [Ref#790]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2056	LGDWS-PP-25-0110		Provision of Paving Block and Drain at Village Purano Dero, Qazi Pir Muhammad and Peer Tarro Taluka Dadu. [Ref#791]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2057	LGDWS-PP-25-0111		Provision of Paving Block and Drain at Village Changulani, Khoso Mohalla, Bhurgri, Panhwar and Birhamani Mohalla Taluka Dadu. [Ref#788]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2058	LGDWS-PP-25-0112		Provision of Paving Block and Drain at Village Ghulam Panhwar, Ahmed Khan Birhmani and Ismail Achra Taluka Dadu. [Ref#789]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2059	LGDWS-PP-25-0113		Re-Decking RCC Slab of 85' Rft Pre-stressed Bridge on Johi-Barrage i/c construction of Paving Block, CC Block & Drain at Ward No:01 to Ward No:08 Johi City. (PS-83) [Ref#534]	Dadu	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2060	LGDWS-PP-25-0114		Construction of Paving Block, Drainage & CC block for Naing Sharif & UC'S Wahi Pandhi, Tando Raheem Khan, Pir Mashaik, Torr, Phulji, Makhdoom Bilawal, Shah Hassan, Allahabad and Patt Gul Mohammad. (PS-83) [Ref#538]	Dadu	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2061	LGDWS-PP-25-0115		Construction of Drainage & Paver Blocks Tuff Tiles in City Jacobabad & various UCs of Taluka Jacobabad [Ref#357]	Jacobabad	Approved 16.10.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
2062	LGDWS-PP-25-0118		Providing of paver blocks, draingae and sewerage system at various Muahllas of Ward 1 to13 at Municipal Committee Moro [Ref#287]	Naushahro Feroze	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2063	LGDWS-PP-25-0119		Providing of paver blocks, draingae and sewerage system at various Muahllas of Ward 14 to 23 at Municipal Committee Moro [Ref#288]	Naushahro Feroze	Approved 16.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2064	LGDWS-PP-25-0120		Providing of paver blocks, draingae at variaous villages of 15 UCs Taluka Moro, District N Feroze [Ref#289]	Naushahro Feroze	Approved 16.10.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2065	LGDWS-PP-25-0121		Ward No. 01, 02, 03, 04, 05, 06, 07 MC TMK CC Paver Block [Ref#730]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2066	LGDWS-PP-25-0122		Ward No. 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18 & 19 MC TMK CC Paver Block [Ref#731]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2067	LGDWS-PP-25-0123		Town Committee T. G. Hyder Ward 01 to 07 & various UCs CC Pavour Block [Ref#732]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2068	LGDWS-PP-25-0124		UC Shaikh Bhirko, Chano, Kaitar, Digh Mori & Rajo Nizamani CC & UC Tando Saindad, Lakhat, Shaikh Fareed, Nango Shah, CC & Paver Block [Ref#733]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2069	LGDWS-PP-25-0125		RO Plant various Municipal Committee Tando Muhammad Khan Tando Ghulam Hyder and Uniocn Councils [Ref#735]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2070	LGDWS-PP-25-0126		Drain Nala Drain ABC Top various Municipal Committee Tando Muhammad Khan Town Committee Tando Ghulam Hyder and Union Councils [Ref#736]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2071	LGDWS-PP-25-0127		Improvement & Extension or urban Water Supply Scheme Municipal Committee Tando Muhammad Khan & New P & MS Pipe Line and repair Pipe Line various Ward Municipal Committee Tando Muhammad Khan [Ref#734]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2072	LGDWS-PP-25-0128		Construction of Water Suply Schemes of various villages of U.C Jungshahi / U.C Kohistan along with R.O Plant installation. Taluka. Thatta District Thatha [Ref#456]	Thatta	Approved 16.10.25	Jun-27	90.000	0.000	22.500	0.000	22.500	67.500	67.500	0.000	67.500	0.000	25.0%	100.0%
2073	LGDWS-PP-25-0129		Laying and Fixing of CC Paver Block block at village Ghulam Mohammad Brohi, Shah Mubeen Mohalla and Various Ward of Town Makli Taluka Thatta [Ref#457]	Thatta	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2074	LGDWS-PP-25-0130		Rehabilitation / Reconstruction of Sewerage Line, Water Supply Lines and Paver Blocks of UC-03 Old Golimar, District Keamari [Ref#291]	Keamari	Approved 16.10.25	Jun-27	98.389	0.000	24.598	0.000	24.598	73.791	73.791	0.000	73.791	0.000	25.0%	100.0%
2075	LGDWS-PP-25-0131		Rehabilitation / Reconstruction of Sewerage Line, Water Supply Lines and Paver Blocks of UC-05 Muhammadi Colony, District Keamari [Ref#292]	Keamari	Approved 16.10.25	Jun-27	98.636	0.000	24.659	0.000	24.659	73.977	73.977	0.000	73.977	0.000	25.0%	100.0%
2076	LGDWS-PP-25-0132		Installation / Upgradation of Drainage, Sewerage System and Water Lines at Link Road and Road of Qayyumabad PS-95 Korangi Karachi [Ref#490]	Karachi Korangi	Approved 16.10.25	Jun-27	175.000	0.000	87.730	0.000	87.730	87.270	87.270	0.000	87.270	0.000	50.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2077	LGDWS-PP-25-0133		Water Supply Line, Sewerage, Paver Block at Sherpao, Future Colony [Ref#716]	Karachi Malir	Approved 16.10.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2078	LGDWS-PP-25-0134		Water Supply Line, Sewerage, Paver Block at Sherpao, Dawood Chowrangi [Ref#718]	Karachi Malir	Approved 16.10.25	Jun-27	115.000	0.000	57.500	0.000	57.500	57.500	57.500	0.000	57.500	0.000	50.0%	100.0%
2079	LGDWS-PP-25-0135		Water Supply Line, Sewerage, Paver Block at UC Muslimabad [Ref#719]	Karachi Malir	Approved 16.10.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2080	LGDWS-PP-25-0136		Water Supply Line, Sewerage, Paver Block at UC Majeed Colony [Ref#720]	Karachi Malir	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2081	LGDWS-PP-25-0137		Improvement of Various Road by Asphalt Concrete including Repairing of Trenches & Sewerage Line of 12 Dia at SMCHS Block-A & Block-B, PECHS-I, UC-01, TMC Chanesar District (East) [Ref#935]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2082	LGDWS-PP-25-0138		Improvement of Various Road by Asphalt Concrete including Repairing of Trenches & Sewerage Line of 12' Dia at different wards of PECHS-I, UC-01, TMC Chanesar District (East) [Ref#936]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2083	LGDWS-PP-25-0139		Improvement/Rehabilitation of Arbabad Road & Govt. Degree Girls College Road by Asphalt Concrete in PECHS-1, UC-01, TMC Chanesar District (East) [Ref#937]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2084	LGDWS-PP-25-0141		Proving / Fixing of Street Lights in different UCs of PS-105, TMC Chanesar District East [Ref#715]	Karachi East	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2085	LGDWS-PP-25-0142		Construction of CC Paving Block & Open Surface Drain at Anatanri Mohalla , Raswa Mori , Subhanallah Colony, Village Abdullah Shoro and Various Streets of MC Kotri Taluka Kotri District Jamshoro. [Ref#569]	Jamshoro	Approved 16.10.25	Jun-27	55.000	0.000	27.500	0.000	27.500	27.500	27.500	0.000	27.500	0.000	50.0%	100.0%
2086	LGDWS-PP-25-0143		Construction of CC Paving, CC Block & Open Surface Drain at All Wards of Town Committee Jamshoro Taluka Kotri District Jamshoro. [Ref#570]	Jamshoro	Approved 16.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2087	LGDWS-PP-25-0144		Construction of CC Paving, CC Block & Open Surface Drain at UC-Allah Bachayo Shoro Taluka Kotri District Jamshoro. [Ref#571]	Jamshoro	Approved 16.10.25	Jun-27	55.000	0.000	27.500	0.000	27.500	27.500	27.500	0.000	27.500	0.000	50.0%	100.0%
2088	LGDWS-PP-25-0145		Construction of Paver Road in Various villages of Taluka Tangwani including village Rasoolabad, Nadra Street Town Committee Tangwani, Village Habibullah Khan Bajkani and others [Ref#389]	Kashmore	Approved 22.10.25	Jun-27	55.000	0.000	13.750	0.000	13.750	41.250	41.250	0.000	41.250	0.000	25.0%	100.0%
2089	LGDWS-PP-25-0147		Providing & Laying of 32 inch dia Water Pipeline along Korangi Crossing Road, from Fatima Medical Center (sector 31-G, Allah Wala Town), passing via Attock CNG Pump, upto the point before the Returning Wall of Qayyumabad PS-95, Korangi Karachi. [Ref#38]	Karachi Korangi	Approved 29.12.25	Jun-27	479.752	0.000	119.938	0.000	119.938	359.814	359.814	0.000	359.814	0.000	25.0%	100.0%
2090	LGDWS-PP-25-0148		Providing, laying, Jointing & Testing of 32' dia PE Water Supply Rising Main from Akram Wah to Gott Dital Chandio Qasimabad, District Hyderabad [Ref#527]	Hyderabad	Approved 03.11.25	Jun-27	499.563	0.000	249.780	0.000	249.780	249.783	249.783	0.000	249.783	0.000	50.0%	100.0%
2091	LGDWS-PP-25-0157		Improvement & Extension of Water Supply Scheme Sajar Chang Town Taluka Chamber District Tando Allahyar [Ref#157]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2092	LGDWS-PP-25-0158		Improvement & Extension of Drainge Scheme Massu Bozdar Taluka Chamber District Tando Allahyar [Ref#158]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2093	LGDWS-PP-25-0159		Providing & Fixing CC Paver Block in Various Villages of UC Missan Wadi & UC Began Jarwar District Tando Allahyar [Ref#159]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2094	LGDWS-PP-25-0160		Construction of Draiange Scheme in Village Fazal Talpur UC Shah Inayat Taluka & District Tando Allahyar [Ref#160]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2095	LGDWS-PP-25-0161		Providing & Fixing CC Paver Block in Various Villages of Sultanabad Town District Tando Allahyar [Ref#161]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2096	LGDWS-PP-25-0162		Providing & Fixing CC Paver Block in Village Naseer Khan Leghari Taluka Chamber District Tando Allahyar [Ref#162]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2097	LGDWS-PP-25-0163		Construction of Water Supply Scheme in Village Rawat Khan LeghariTaluka Chamber District Tando Allahyar [Ref#163]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2098	LGDWS-PP-25-0164		Construction of Draiange Scheme in Village Dad Jarwar Taluka Chamber District Tando Allahyar [Ref#164]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2099	LGDWS-PP-25-0165		Construction of Draiange Scheme in Village Bahadur Jalbani Taluka Chamber District Tando Allahyar [Ref#165]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2100	LGDWS-PP-25-0166		Construction of Draiange Scheme in Village Kouro Diadano Taluka & District Tando Allahyar [Ref#166]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2101	LGDWS-PP-25-0167		Construction / Repair & Maintenance of Drainage Scheme 01 to 06 Ward Municipal Committee Kandhkot [Ref#959]	Kashmore	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2102	LGDWS-PP-25-0168		Construction / Repair & Maintenance of Drainage Scheme 06 to 12 Ward Municipal Committee Kandhkot. [Ref#1064]	Kashmore	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2103	LGDWS-PP-25-0169		Construction / Repair & Maintenance of Drainage Scheme 13 to 16 Ward Municipal Committee Kandhkot. [Ref#1065]	Kashmore	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2104	LGDWS-PP-25-0170		Construction of Tough Tile Paver Block PS-05 Various Villages Kashmore Kandhkot. [Ref#961]	Kashmore	Approved 22.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2105	LGDWS-PP-25-0171		Connected sewerage lines & pavers TC Tando Ghulam Ali & RO Plant at Village M.Raheem Nizamani [Ref#639]	Badin	Approved 22.10.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
2106	LGDWS-PP-25-0172		Surface Drains & Darnage System at UC Dambalo [Ref#642]	Badin	Approved 22.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2107	LGDWS-PP-25-0173		Surface Drains & Pevers at Town Committee Tando Bago [Ref#641]	Badin	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2108	LGDWS-PP-25-0174		Construction of Drains and Paver Block in various Muhalla / Wards Kambar City [Ref#1072]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	170.000	0.000	42.500	0.000	42.500	127.500	127.500	0.000	127.500	0.000	25.0%	100.0%
2109	LGDWS-PP-25-0175		Construction of Drains and Paver Block in various UCs of Taluka Kambar [Ref#1073]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
2110	LGDWS-PP-25-0176		i) Construction of Water Supply Scheme in various Villages of Kohistan Taluka Kambar and Warah ii) Construction of Drains and Paver Block various villages of UC Noorabad and UC Lalu Rounk, Taluka Warah [Ref#1074]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2111	LGDWS-PP-25-0177		i) Construction of' Drains & Paver Blocks in Various Wards of Taluka Warah & Taluka Nasirabad. ii) Construction of Drains & Paver Blocks in Town Waggan & Town Gaji Khuhawar. [Ref#1038]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2112	LGDWS-PP-25-0178		Construction of Drains & Paver Blocks in Various UC'S of Taluka Warah & Nasirabad. [Ref#1039]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2113	LGDWS-PP-25-0179		Rehabilitation and Upgradation of Drainage System at various areas within the jurisdiction of Sukkur Municipal Corporation [Ref#455]	Sukkur	Approved 18.02.26	Jun-27	248.486	0.000	62.121	0.000	62.121	186.365	186.365	0.000	186.365	0.000	25.0%	100.0%
2114	LGDWS-PP-25-0180		Construction of Drainage System for various areas of PS-24 Sukkur-III. [Ref#2]	Sukkur	Approved 18.02.26	Jun-27	248.452	0.000	62.113	0.000	62.113	186.339	186.339	0.000	186.339	0.000	25.0%	100.0%
2115	LGDWS-PP-25-0181		Providing Drains and Paver Block Facility at Different Villages of District Sujawal [Ref#14]	Sujawal	Approved 23.10.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
2116	LGDWS-PP-25-0182		Providing Drains and Paver Block Facility at Different Villages of Taluka Mirpur Bathoro, District Sujawal [Ref#15]	Sujawal	Approved 23.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2117	LGDWS-PP-25-0183		Providing & Laying 60 MM CC Paver Blocks and Reconstruction of Internal Roads at NA-231 District Malir Karachi [Ref#586]	Karachi Malir	Approved 23.10.25	Jun-27	140.000	0.000	70.000	0.000	70.000	70.000	70.000	0.000	70.000	0.000	50.0%	100.0%
2118	LGDWS-PP-25-0184		Fixing laying Pavor blocks in different UCs of PS-115, District Keamari [Ref#708]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2119	LGDWS-PP-25-0185		Replacement / Laying 04', 06', 08', 10' & 12' dia Water Lines with valve & different equipments in different Ucs of PS-115 District Keamari [Ref#705]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2120	LGDWS-PP-25-0186		Installation of Water Supply Line & Sewerage Line in Sector 17A, Sector 17B, Sector 14 Ward 4 in UC 2, Saddam Chowk, 12 F, Sector 13, 12 E in Ward 2 in UC 3, Baldia Town in PS 111, District Kemari Karachi. [Ref#232]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2121	LGDWS-PP-25-0187		Replacement / Laying 12', 18', 24' & 36' Dia Sewerage Lines in different UCs of PS-115 District Keamari [Ref#704]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2122	LGDWS-PP-25-0188		Improvement of sewerage system, carpeting of roads, paver blocks & installation of water supply at UC-02, Shadman Town, Karachi [Ref#986]	Karachi Central	Approved 23.10.25	Jun-27	99.992	0.000	24.998	0.000	24.998	74.994	74.994	0.000	74.994	0.000	25.0%	100.0%
2123	LGDWS-PP-25-0189		Improvement of sewerage system, carpeting of roads, paver blocks & installation of water supply at UC 10, Mustafabad, Karachi [Ref#987]	Karachi Central	Approved 23.10.25	Jun-27	149.991	0.000	37.498	0.000	37.498	112.493	112.493	0.000	112.493	0.000	25.0%	100.0%
2124	LGDWS-PP-25-0190		Construction of Paver Block in various Villages Of Taluka Bulri Shah Karim, District Tando Muhammad Khan [Ref#599]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2125	LGDWS-PP-25-0191		Construction Of Paver Block in various villages of Taluka Tando Muhammad Khan, District Tando Muhammad Khan [Ref#600]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2126	LGDWS-PP-25-0192		Construction of Paver Block in various Villages Of Taluka Tando Ghulam Hyder, District Tando Muhammad Khan [Ref#601]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2127	LGDWS-PP-25-0193		Construction of paver Block and Drainage in various village of Union Council Saeed Khan Lund [Ref#606]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2128	LGDWS-PP-25-0194		Construction of paver Block in various village of Union Council Bulri Shah Karim and U/C Haji Mohd Jat [Ref#607]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2129	LGDWS-PP-25-0195		Construction of paver Block in various village of Union Council Allah Yar Turk and U/C Dadoon [Ref#608]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2130	LGDWS-PP-25-0196		Construction of paver Block in various village of Union Council Saeed Pur U/C Qabool Pur and U/C Khokhar [Ref#609]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2131	LGDWS-PP-25-0197		Construction of paver Block in various village of Union Council Dargah Lal Mehmoodani and U/C Saeed Mato [Ref#610]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2132	LGDWS-PP-25-0198		Construction of paver Block in various village of Union Council Yousif Khan Chang U/c Haji Sobho Khan Chandio and U/C Dando [Ref#611]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2133	LGDWS-PP-25-0199		Construction of paver Block and Water Supply Scheme in various village of Union Council Jamal Din Lashari [Ref#613]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2134	LGDWS-PP-25-0200		Providing & laying, Jointing & Testing of 800 MM(OD) pressure line from Khanpota Filter Plant to Shah Bukhari Qasimabad, District Hyderabad [Ref#142]	Hyderabad	Approved 02.12.25	Jun-27	250.000	0.000	125.000	0.000	125.000	125.000	125.000	0.000	125.000	0.000	50.0%	100.0%
2135	LGDWS-PP-25-0204		Installation of Water and Sewerage System with Drainage in various UCs of PS-95 District Korangi Karachi [Ref#491]	Karachi Korangi	Approved 28.08.25	Jun-27	75.000	0.000	37.265	0.000	37.265	37.735	37.735	0.000	37.735	0.000	49.7%	100.0%
2136	LGDWS-PP-25-0214		Construction of Paver Blocks and Compound Walls of different places in Taluka Matiari [Ref#843]	Matiari	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2137	LGDWS-PP-25-0222		Disposal pumping station at Railway Colony Nawabshah & Sewerage Line at Nawabshah City, District Shaheed Benazirabad [Ref#757]	Shaheed Benazirabad	Approved 19.11.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
2138	LGDWS-PP-25-0223		Construction of Surface Drainage Paver Block and CC Block at Bhirya Village Town Committee Jamshoro, Taluka Kotri District Jamshoro [Ref#740]	Jamshoro	Approved 19.11.25	Jun-27	53.000	0.000	13.250	0.000	13.250	39.750	39.750	0.000	39.750	0.000	25.0%	100.0%
2139	LGDWS-PP-25-0224		Constuction of CC, Paver Block and Drainage, C Type Nali, Compound Wall from Maryam Garden Chowk to Mujeeb Siddique House Ward No. 6 and various ward No. 1, 5, 10, 11, 12, 13, 14 of Municipal Committee Kotri [Ref#744]	Jamshoro	Approved 19.11.25	Jun-27	52.000	0.000	13.000	0.000	13.000	39.000	39.000	0.000	39.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2140	LGDWS-PP-25-0225		Installation of Drain and Providing & Laying Paver Block, C.C Flooring, at UC-1 & 3 PS-112 District Keamari Baldia Town, Karachi [Ref#556]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2141	LGDWS-PP-25-0226		Providing & Laying Paver Block, CC Flooring, Drain at UC-2 PS- 112 District Keamari Baldia Town [Ref#557]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2142	LGDWS-PP-25-0227		Providing & Laying Paver Block, CC Flooring, Drain at UC-7 PS- 112 District Keamari Baldia Town . [Ref#558]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2143	LGDWS-PP-25-0228		Providing & Laying Paver Block, CC Flooring, Drain at UC-8 PS-112 District Keamari Baldia Town . [Ref#559]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2144	LGDWS-PP-25-0229		Providing & Laying Paver Block, CC Flooring, Drain at UC-10 PS-112 District Keamari Baldia Town . [Ref#560]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2145	LGDWS-PP-25-0230		Providing & Laying Paver Block, CC flooring, Drain at UC-11 PS-112 District Keamari Baldia Town [Ref#561]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2146	LGDWS-PP-25-0231		Construction of Paver Block & Drainage in 12 Union Councils of Taluka Sindhri [Ref#1090]	Mirpur Khas	Approved 19.11.25	Jun-27	96.540	0.000	24.135	0.000	24.135	72.405	72.405	0.000	72.405	0.000	25.0%	100.0%
2147	LGDWS-PP-25-0232		Construction of Paver Block & Drainage in UCs 1-11, Town Municipal Corporation Syed Khadam Ali Shah [Ref#1088]	Mirpur Khas	Approved 19.11.25	Jun-27	149.501	0.000	37.375	0.000	37.375	112.126	112.126	0.000	112.126	0.000	25.0%	100.0%
2148	LGDWS-PP-25-0233		Construction of Paver Block & Drainage in 07 Union Council of Taluka Shujabad [Ref#1089]	Mirpur Khas	Approved 19.11.25	Jun-27	145.794	0.000	36.449	0.000	36.449	109.345	109.345	0.000	109.345	0.000	25.0%	100.0%
2149	LGDWS-PP-25-0234		Construction of Paver Block & Drainage in various wards of Town Committee Hingoro [Ref#1091]	Mirpur Khas	Approved 19.11.25	Jun-27	95.655	0.000	23.914	0.000	23.914	71.741	71.741	0.000	71.741	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2150	LGDWS-PP-25-0235		Providing antique Paver Block and Antique Lights From Jumani Chock to Kotiji fort and landscaping around the fort drainage and paver block in village Jadal Bhatti, Drainage and paver block of village Munchi Hussain Bux, Drainage and paver block of village Naro Doro [Ref#682]	Khairpur	Approved 19.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2151	LGDWS-PP-25-0236		Boring and Installation of Solar Energy System for Tubewells in Gadap Town Malir Karachi [Ref#205]	Karachi Malir	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2152	LGDWS-PP-25-0237		Solar tube wells in UC Shah Mureed [Ref#439]	Karachi Malir	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2153	LGDWS-PP-25-0238		Solar tube wells in UC Gadap [Ref#440]	Karachi Malir	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2154	LGDWS-PP-25-0239		Providing / Laying Sewerage Pipe Line and Water Supply Line Road Work, RO Plant at UC-09, Khuda ki Basti, PS-116 TMC Manghopir District West Karachi [Ref#624]	Karachi West	Approved 12.12.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
2155	LGDWS-PP-25-0240		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-10,Lyari Express way Resettlement Project, PS-116 TMC Manghopir District West Karachi [Ref#625]	Karachi West	Approved 12.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2156	LGDWS-PP-25-0241		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-11 Hassan Goth, PS-116 TMC Manghopir District West Karachi [Ref#626]	Karachi West	Approved 12.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2157	LGDWS-PP-25-0242		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-12 Gulshan-e-Maymar, PS-116 TMC Manghopir District West Karachi [Ref#627]	Karachi West	Approved 12.12.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2158	LGDWS-PP-25-0243		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-13 Mullah Hussain Brohi, PS-116 TMC Manghopir District West Karachi [Ref#628]	Karachi West	Approved 12.12.25	Jun-27	140.000	0.000	35.000	0.000	35.000	105.000	105.000	0.000	105.000	0.000	25.0%	100.0%
2159	LGDWS-PP-25-0244		Construction of Paver Block, and CC Road with drains in various villages of Taluka Hussain Bux Mari, Sindhri, Shujabad and Mirpurkhas [Ref#650]	Mirpur Khas	Approved 12.12.25	Jun-27	97.260	0.000	24.315	0.000	24.315	72.945	72.945	0.000	72.945	0.000	25.0%	100.0%
2160	LGDWS-PP-25-0245		Construction of CC Road, Paver Block road and Drainage in UC Khan & UC Patoyoon, Taluka Hussain Bux Mari [Ref#655]	Mirpur Khas	Approved 12.12.25	Jun-27	99.111	0.000	24.778	0.000	24.778	74.333	74.333	0.000	74.333	0.000	25.0%	100.0%
2161	LGDWS-PP-25-0246		Construction of CC Road, Paver Block road and Drainage in UC Turk Ali Mari, Taluka Hussain Bux Mari [Ref#656]	Mirpur Khas	Approved 12.12.25	Jun-27	99.230	0.000	24.808	0.000	24.808	74.422	74.422	0.000	74.422	0.000	25.0%	100.0%
2162	LGDWS-PP-25-0247		Construction of CC Road, Paver Block road and Drainage in UC Old Mirpur & UC Haji Ahmed Bux Narejo, Taluka Hussain Bux Mari [Ref#657]	Mirpur Khas	Approved 12.12.25	Jun-27	99.445	0.000	24.861	0.000	24.861	74.584	74.584	0.000	74.584	0.000	25.0%	100.0%
2163	LGDWS-PP-25-0248		Construction of CC Road, Paver Block road and Drainage in UC Pir Azeem Shah, Taluka Hussain Bux Mari & various streets of Taluka Mirpurkhas [Ref#658]	Mirpur Khas	Approved 12.12.25	Jun-27	99.471	0.000	24.868	0.000	24.868	74.603	74.603	0.000	74.603	0.000	25.0%	100.0%
2164	LGDWS-PP-25-0249		Construction of Water Storage Tanks, Paver Blocks & CC road in various villages & town in Taluka Hussain Bux Mari [Ref#659]	Mirpur Khas	Approved 12.12.25	Jun-27	98.669	0.000	24.667	0.000	24.667	74.002	74.002	0.000	74.002	0.000	25.0%	100.0%
2165	LGDWS-PP-25-0250		Rehabilitaon & Construc on of Various Bridges of Taluka Jam Nawaz Ali & Taluka Sinjhoro/Construction CC Drains i/c Paver Block of Various Villages of Taluka Jam Nawaz Ali & Taluka Sinjhoro District Sanghar [Ref#772]	Sanghar	Approved 12.12.25	Jun-27	98.485	0.000	24.621	0.000	24.621	73.864	73.864	0.000	73.864	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2166	LGDWS-PP-25-0251		Rehabilitation / Extension / Construction / Solarification / Water Supply and Drainage Schemes at different Union Councils of Taluka Salepat & Rohri District Sukkur [Ref#846]	Sukkur	Approved 12.12.25	Jun-27	149.946	0.000	0.000	0.000	0.000	149.946	149.946	0.000	149.946	0.000	0.0%	100.0%
2167	LGDWS-PP-25-0252		Construction of paver Block and Water Supply Scheme in various village of Union Council Lakhi @ Mirwah [Ref#612]	Tando Muhammad Khan	Approved 26.02.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2168	LGDWS-PP-25-0253		Recondition of road / Construction of CC Drain & Paving block from Allah Wala Chowk to Chandni Chowk Ratodero (Both Sides) i/c Construction of Divider at Municipal Committee Ratodero [Ref#989]	Larkana	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2169	LGDWS-PP-25-0254		Recondition of road / Construction of CC Drain & Paving block from Allah Wala Chowk to Police Station Naudero via Sadar Kalar Chowk & Panj Guli Chowk at Municipal Committee Naudero i/c Construction of Divider [Ref#990]	Larkana	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2170	LGDWS-PP-25-0255		Paver Block in Old Nawabshah and Nawabshah City various Union Councils, District SBA [Ref#756]	Shaheed Benazirabad	Approved 12.12.25	Jun-27	190.000	0.000	47.500	0.000	47.500	142.500	142.500	0.000	142.500	0.000	25.0%	100.0%
2171	LGDWS-PP-25-0256		Construction of paver Block and Drainage in various village of Union Council Haji Abdul Khalique Soomro [Ref#605]	Tando Muhammad Khan	Approved 02.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2172	LGDWS-PP-25-0260		Paver Block & CC Drainage: Ward No.01, 02, 03, 04, 05,06,07,08,09,10, Taluka Shahdadkot [Ref#831]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2173	LGDWS-PP-25-0261		Paver Block & CC Drainage: Ward No. 10,11,12,13,14, Union Council Jamali & Seelra, Taluka Shahadadkot [Ref#832]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2174	LGDWS-PP-25-0262		Paver Block & CC Drainage: Union Council Seelra, Uc Aitbar Khan Chanido, UC Chakiyani & UC Leghari, Taluka Shahadadkot [Ref#833]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2175	LGDWS-PP-25-0263		Paver Block & CC Drainage: Ward No.01, 02, 03, 04, 05, Union Council Bago Daro & UC Hazar Wah, Taluka Qubo Saeed Khan [Ref#834]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2176	LGDWS-PP-25-0264		Paver Block & CC Drainage: Union Council Dhori, Sijawal Junejo, Digano Mahesar & UC Mastoi, Taluka Qubo Saeed Khan [Ref#835]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2177	LGDWS-PP-25-0265		Construction of Paver Block & CC Drain in various villages, Taluka Qamber Shahdadkot [Ref#876]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2178	LGDWS-PP-25-0266		Construction of Paver Block & CC Drain in various villages, Taluka Qamber Shahdadkot [Ref#877]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2179	LGDWS-PP-25-0267		Construction of Paver Block & CC Drain in various villages, Taluka Warah District Qamber [Ref#878]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2180	LGDWS-PP-25-0268		Construction of Paver Block & CC Drain in various villages, Taluka Warah District Qamber [Ref#879]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2181	LGDWS-PP-25-0269		Construction of Paver Block & CC Drain in various villages, Taluka Nasirabad District Qamber Shahadadkot [Ref#880]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2182	LGDWS-PP-25-0270		Providing and laying C.C paver blocks, Sewerage Lines and water supply lines on Streets and Road of Christian Colony Malir Baraf Khana Kala Board Malir Zone District Korangi Karachi [Ref#886]	Karachi Korangi	Approved 30.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2183	LGDWS-PP-25-0271		Providing and Laying RCC Sewerage Line & CC Tuff Paver Blocks in Patras Gardens Soomar Kandani Goth, District Malir, Karachi. [Ref#889]	Karachi Malir	Approved 30.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2184	LGDWS-PP-25-0272		Wideing / Reconditioning of Asphalt Concrete Road and External Drainage System from Hyderabad Tando Muhammad Khan Road @ Point Husri Check Post to Husri City Taluka Latifabad [Ref#T17]	Hyderabad	Approved 08.01.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2185	LGDWS-PP-25-0273		Construction of Asphalt Concrete Road and External Drainage System from Hyderabad Tando Muhamamd Khan Road @ Point Malang Hotel to Village Haji Arifullah Khan Taluka Latifabad [Ref#T18]	Hyderabad	Approved 08.01.26	Jun-27	49.428	0.000	12.357	0.000	12.357	37.071	37.071	0.000	37.071	0.000	25.0%	100.0%
2186	LGDWS-PP-25-0274		Construction of CC Block , CC Paving Block & Open Surface Drain @ UC Husri Taluka Latifabad [Ref#T19]	Hyderabad	Approved 08.01.26	Jun-27	49.868	0.000	12.467	0.000	12.467	37.401	37.401	0.000	37.401	0.000	25.0%	100.0%
2187	LGDWS-PP-25-0275		Construction of CC Paving Block and External Drainage System @ UC 98 Taluka Latifabad [Ref#T20]	Hyderabad	Approved 08.01.26	Jun-27	50.032	0.000	12.508	0.000	12.508	37.524	37.524	0.000	37.524	0.000	25.0%	100.0%
2188	LGDWS-PP-25-0277		Improvement of Road from Bhudapur Phatak Rod to Dargha Dad Shaheed Mile 0/4 - 1/4 (2.21 KM) along with Construction of Drains, Taluka Manjhand, District Jamshoro [Ref#743]	Jamshoro	Approved 08.01.26	Jun-27	52.000	0.000	0.000	0.000	0.000	52.000	52.000	0.000	52.000	0.000	0.0%	100.0%
2189	LGDWS-PP-25-0278		Installation of Water Supply Scheme in JamChakro.Abdul Rehman Goth.Hassan Geth,Munshi Allah Bux Goth,UC 01,Mai Garhi,TMC Manghopir Karachi [Ref#380]	Karachi West	Approved 27.01.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0.0%	100.0%
2190	LGDWS-PP-25-0279		Installation of Paver Blocks,Water Supply Lines.Sewerage System in UC 02 &UC:03 Palhtoonabad Manghopir [Ref#381]	Karachi West	Approved 27.01.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2191	LGDWS-PP-25-0280		Rural Water Supply Scheme for UC-7 & UC-8 Baldia Town District Keamari Karachi (Civil work) [Ref#554]	Keamari	Approved 27.01.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2192	LGDWS-PP-25-0281		Rural Water Supply Scheme for UC-7 & UC-8 Baldia Town District Keamari Karachi (Electrical, Mechanical & pipe line work) [Ref#555]	Keamari	Approved 27.01.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2193	LGDWS-PP-25-0289		Construction / Rehabilitation of Farm to Market Road along with Drains at different areas of Village Trimoonh, Village Gul Muhammad Bhanbhro, Village Dakhan, Village Bhitai Dino Khori, Village Mohram Ali Phulpoto of Union Councils of PS-23 Taluka Salehpat District Sukkur [Ref#847]	Sukkur	Approved 27.01.26	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2194	LGDWS-PP-25-0290		Rehabilitation of infrastructure by Providing Of Paver Block including beautification of Center Median, Pathway & Round about at Ghulam Ali Memon Road & Captain Fareed Bukhari Shaheed Road Block-A in UC- 01, TMC Chanesar, District East. [Ref#1037]	Karachi East	Approved 26.02.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2195	LGDWS-PP-25-0291		Rehabilitation of main Road by C.C Paver Blocks I/C Laying of Sewerage System by providing R.C.C Pipe Infront of K.M.C Curtain Market at S.M.C.H.S Block A & Surrounding area of UC-OI P.E.C.H.S-I TMC Chanesar, District East. [Ref#1096]	Karachi East	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2196	LGDWS-PP-25-0292		Providing & Fixing of C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe at Allah Wala Town UC-02 P.E.C.H.S-II TMC Chanesar, District East. [Ref#1104]	Karachi East	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2197	LGDWS-PP-25-0293		Rehabilitation of different Streets by C.C Paver Blocks at E-Market Bothside Streets and Near Chanesar Halt (Ambala Bakery) including Adjoining streets UC-OI P.E.C.H.S-I TMC Chanesar, District East. [Ref#1105]	Karachi East	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2198	LGDWS-PP-25-0294		Construction of External Drainage Water Supply System in Sachal Sarmast Town Taluka Latifabad [Ref#T21]	Hyderabad	Approved 27.01.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2199	LGDWS-PP-25-0295		Contruction of CC Paver Block in Sachal Sarmast Town, Taluka Latifabad [Ref#T35]	Hyderabad	Approved 27.01.26	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2200	LGDWS-PP-25-0296		Construction of CC Paving Flooring & Open Surface Drain at Main Street of Pathan Goth Giddu Naka, Main Street of Sehrish Nagar colony, Main Street of Railway Colony Near Old Wehdat Colony Main Street of SRTC Colony, Eash Wing Company Mir Fateh Colony Hyderabad HMC, (ii)Construction of CC Paving Floor & Open Surface Drain at Al Abbas Town to New Wehdat Colony Lal Quarters, Main Street to Gulshan-e-Mehran Phase-II, Main Street of Juneja Colony, Main Street of GMB Colony Mori Street, Main Street Waqar Town & Jamali Para Near Ameer Villas, Main Street of Benazir Colony, Main Street of Abdullah Center Near Pakora Shop Hyderabad HMC [Ref#1050]	Hyderabad	Approved 08.01.26	Jun-27	69.917	0.000	17.479	0.000	17.479	52.438	52.438	0.000	52.438	0.000	25.0%	100.0%
2201	LGDWS-PP-25-0297		Construction of CC Paving Flooring & Open Surface Drain at Main Street Jatoi And Abra Colony Main Street Memon Town Near Ammar City, Main Street At Sajjadbad, Main Street at Sachalabad (Abra Mohalla) Near Citizen Colony Main Road From Byco Pump Gulshan-e-Bakhtawar Colony to Soomra Goth, Main Street Of Bakhtawar Colony Near Phase-II Qasimabad Main Street of Bhittai Town, Main Street of Al Mustafa Town Hyderabad [Ref#1051]	Hyderabad	Approved 08.01.26	Jun-27	49.893	0.000	12.473	0.000	12.473	37.420	37.420	0.000	37.420	0.000	25.0%	100.0%
2202	LGDWS-PP-25-0298		Installation of ASTM Sewerage Line 18” dia From Subhan Allah Colony to Aliabad Pumping Station UC-04 & Construction of CC Paving Blocks at various Streets of UC-04 & Construction of CC Paving Blocks at various Streets of UC-04 [Ref#T41]	Hyderabad	Approved 04.03.26	Jun-27	53.000	0.000	13.250	0.000	13.250	39.750	39.750	0.000	39.750	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2203	LGDWS-PP-25-0299		Installation of Internal Sewerage Lines 12” dia at Various “Areas of UC-05 & Construction of CC Paving Blocks at Various Streets of UC-05 [Ref#T42]	Hyderabad	Approved 04.03.26	Jun-27	56.500	0.000	14.125	0.000	14.125	42.375	42.375	0.000	42.375	0.000	25.0%	100.0%
2204	LGDWS-PP-25-0300		Installation of Sewerage Lines and Construction of Pumping Station along with Complete Machinery System and Rising Main at Village Hyderi Shaikh UC-06 & Construction of CC Paving Blocks at Various streets of UC-06 [Ref#T43]	Hyderabad	Approved 04.03.26	Jun-27	78.500	0.000	19.625	0.000	19.625	58.875	58.875	0.000	58.875	0.000	25.0%	100.0%
2205	LGDWS-PP-25-0301		Installation of Internal Sewerage Lines 12” dia and 18” dia at Various Areas of UC-13, UC-14, UC-15 Up-gradation of Lalo Lashari Pumping Station & Construction of CC Paving Blocks Streets at Various Streets of UC-13, UC 14 and UC-15 [Ref#T44]	Hyderabad	Approved 04.03.26	Jun-27	112.000	0.000	28.000	0.000	28.000	84.000	84.000	0.000	84.000	0.000	25.0%	100.0%
2206	LGDWS-PP-25-0302		Construction of Drain Nala from Crystal Tower to Sultan Shah Colony UC-16 & Construction of CC Paving Blocks Streets at Various Streets of UC-16 [Ref#T45]	Hyderabad	Approved 04.03.26	Jun-27	134.000	0.000	33.500	0.000	33.500	100.500	100.500	0.000	100.500	0.000	25.0%	100.0%
2207	LGDWS-PP-25-0303		Installation of Sewerage Lines of 12” dia and 18” dia at Various Areas of UC-43 & Construction of CC Paving Blocks at Various Streets of UC-08,UC-10, UC-39, UC-42 & UC-43 [Ref#T46]	Hyderabad	Approved 04.03.26	Jun-27	66.000	0.000	16.500	0.000	16.500	49.500	49.500	0.000	49.500	0.000	25.0%	100.0%
2208	LGDWS-PP-25-0304		Improvement / Rehabilitation of Sewerage / Draingae System Laying / Replacement of Water Supply lines, installation of Street Lights, Carpeting / Paver Work in UC Zia Colony, UC-04, Qayoomabad and Religious Minitority Areas of Christian Town, UC Chakra Goth, UC 11 , PS-95 Korangi Town Korangi Karachi [Ref#264]	Karachi Korangi	Approved 11.05.26	Jun-27	250.000	0.000	0.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2209	LGDWS-PP-25-0309		Construction of CC / Paving Blocks at various Streets @ Bhatti Goth, Chandia Goth, Tando Yousuf, Gujrati para, Gulshan-e-Hamid, Hashmi Colony, Shah Latif Colony, Panhwar Goth, Yaqoob Goth, UC-88,89,90,91 & 92 Taluka Latifabad [Ref#T36]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2210	LGDWS-PP-25-0310		Construction of CC/Paving Block Various Streets of Khameeso Jogi, Behar Colony, Sachal Sarmast Colony, Shidi Muhalla, Masa Shoro Goth, Cattle Colony, Khatar Station, Labour Colony, Frontier Colony, UC,93,94,95,96,97,98 & 99 Taluka Latifbad Hyderabad. [Ref#T37]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2211	LGDWS-PP-25-0311		Construction of CC/Paving Block Various Streets of Unar Meerani Goth, Junejo Colony, Kali Matta Mandir, Site Housing Society, Pocket Colony, Wapda Colony, Indus Glass, Gaddi Muhalla, Baldia Work Shop, UC-100,101,102 & 103 Taluka Latifbad Hyderabad. [Ref#T38]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2212	LGDWS-PP-25-0312		Construction of CC/Paving Block Various Streets of Cristian Colony, Haddi Mills Hali Road, Hali Nagar, Pathan Colony, Bachal Goth, Chotti Masjid, Juma Goth, UC-104,105,106 Taluka Latifabad Hyderabad. [Ref#T39]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2213	LGDWS-PP-25-0313		Construction of CC/Paving Block Various Streets of Khaskheli Goth, Mir Hussanabad Unit No.4 Tando Fazal Town UC-121,122,129,130,131,135,136 & 137 Taluka Latifabad Hyderabad. [Ref#T40]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2214	LGDWS-PP-25-0314		Providing & Laying Water supply & Drainage system for various UCs from UC 01,02,03 & 142 to 160 Taluka Qasimabad District Hyderabad [Ref#299]	Hyderabad	Approved 21.04.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2215	LGDWS-PP-25-0315		CC Paver work for the following UCs:- 1. Changlani 2. Ruk ~ 3. Muhammad Pure 4. Khudwar 5. Jamal 6. Budh, 7. Hussain Beli, 8.Khuhara, 9.Qadir Pure [Ref#1016]	Ghotki	Approved 21.04.26	Jun-27	120.000	0.000	0.000	0.000	0.000	120.000	120.000	0.000	120.000	0.000	0.0%	100.0%
2216	LGDWS-PP-25-0316		Supplying & Installation of Pumping Equipments @ 05 MG Pre-Settlement Laoons & Habib Farm Pumping Station @ River Indus Stream Latifabad Hyderabad (Old Cost: 157.87) [Ref#1106]	Hyderabad	Approved 21.04.26	Jun-27	125.000	0.000	0.000	0.000	0.000	125.000	125.000	0.000	125.000	0.000	0.0%	100.0%
2217	LGDWS-PP-25-0317		Improvement of Sewerage of Nawabshah City, District Shaheed Banazirabad [Ref#1110]	Shaheed Benazirabad	Approved 21.04.26	Jun-27	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0.0%	100.0%
2218	LGDWS-PP-25-0318		Installation of water line supply, sewerage line and p/f of paver blocks at different streets of photo lane, ghanchi para and wali muhammad hassan ali road in UC-6, TMC Lyari South Karachi [Ref#372]	Karachi South	Approved 14.05.26	Jun-27	62.841	0.000	0.000	0.000	0.000	62.841	62.841	0.000	62.841	0.000	0.0%	100.0%
2219	LGDWS-PP-25-0319		Installation of water supply line, sewerage line and p/f of paver blocks at surrounding streets of usman brohi road, hashim lassi streets, umar lane in UC-4, TMC Lyari South Karachi [Ref#373]	Karachi South	Approved 14.05.26	Jun-27	50.350	0.000	0.000	0.000	0.000	50.350	50.350	0.000	50.350	0.000	0.0%	100.0%
2220	LGDWS-PP-25-0320		Installation of water supply line, sewerage line and p/f of paver blocks at surrounding streets of gul muhammad lane, noorillahi mohalla, tauque lane, abidabad in UC-7, TMC Lyari South Karachi [Ref#374]	Karachi South	Approved 14.05.26	Jun-27	67.015	0.000	0.000	0.000	0.000	67.015	67.015	0.000	67.015	0.000	0.0%	100.0%
2221	LGDWS-PP-25-0321		Installation of water line supply, sewerage line and p/f of paver blocks at surrounding streets of bhund mohalla, Eidu lane, Ali muhammad mohalla, dubai chowk para in UC-8, TMC Lyari South Karachi [Ref#375]	Karachi South	Approved 14.05.26	Jun-27	69.790	0.000	0.000	0.000	0.000	69.790	69.790	0.000	69.790	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2222	LGDWS-PP-25-0322		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Yousuf Haroon Road, Muhammad Shah Bukhari Road, Hingorabad Road, TMC Lyari Karachi [Ref#391]	Karachi South	Approved 14.05.26	Jun-27	56.198	0.000	0.000	0.000	0.000	56.198	56.198	0.000	56.198	0.000	0.0%	100.0%
2223	LGDWS-PP-25-0323		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Islam Road, UC-06 TMC Lyari South Karachi [Ref#392]	Karachi South	Approved 14.05.26	Jun-27	50.133	0.000	0.000	0.000	0.000	50.133	50.133	0.000	50.133	0.000	0.0%	100.0%
2224	LGDWS-PP-25-0324		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Sargwat Mohalla in UC-9 & Different streets at Usman Doslani Road in UC-10 TMC Lyari South Karachi [Ref#393]	Karachi South	Approved 14.05.26	Jun-27	55.889	0.000	0.000	0.000	0.000	55.889	55.889	0.000	55.889	0.000	0.0%	100.0%
2225	LGDWS-PP-25-0325		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Mukhra Gali, Bumbasa Streets, Baghgadi in UC-12 TMC Lyari South Karachi [Ref#394]	Karachi South	Approved 14.05.26	Jun-27	50.050	0.000	0.000	0.000	0.000	50.050	50.050	0.000	50.050	0.000	0.0%	100.0%
2226	LGDWS-PP-25-0326		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Jumma Baloch Road, Suleman Azad Road UC-1 and Alfalah Road UC-2 TMC Lyari South Karachi [Ref#395]	Karachi South	Approved 14.05.26	Jun-27	65.718	0.000	0.000	0.000	0.000	65.718	65.718	0.000	65.718	0.000	0.0%	100.0%
2227	LGDWS-PP-25-0327		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Khaldia Masjid Road, Lassi Para, UC-3 and Street No.6 & 7 Khumarwara UC-05 TMC Lyari South Karachi [Ref#397]	Karachi South	Approved 14.05.26	Jun-27	71.990	0.000	0.000	0.000	0.000	71.990	71.990	0.000	71.990	0.000	0.0%	100.0%
2228	LGDWS-PP-25-0328		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Haji Ismail Road, Kara Bhai Kareem Jee Road, Block-A&B UC-11 TMC Lyari South Karachi [Ref#398]	Karachi South	Approved 14.05.26	Jun-27	50.020	0.000	0.000	0.000	0.000	50.020	50.020	0.000	50.020	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2229	LGDWS-PP-25-0329		Costruction of CC Paving Block / Drainage in various UC'S of Taluka Digri & Jhudo [Ref#814]	Mirpur Khas	Approved 14.05.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0.0%	100.0%
2230	LGDWS-PP-25-0330		Construction of CC Paving, CC Block & Open Surface Drain in Tando Fazal Town, Taluka Rural, District Hyderabad [Ref#1107]	Hyderabad	Approved 14.05.26	Jun-27	125.000	0.000	0.000	0.000	0.000	125.000	125.000	0.000	125.000	0.000	0.0%	100.0%
2231	LGDWS-PP-25-0333		Improvement of CC Paving Block & CC Drains Village Muhammad Shahban Bumbro, Taluka Salehpat, District Sukkur [Ref#663]	Sukkur	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2232	LGDWS-PP-25-0334		Recondition of Different Link Roads & Drain Nali Taluka Taluka Hala Road Mile (3.60 Kms) [Ref#544]	Matiari	Approved 04.06.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2233	LGDWS-PP-25-0335		Recondition of Different Link Roads & Drain Nali Taluka Saeedabad Road Mile (3.60 Kms) [Ref#545]	Matiari	Approved 04.06.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2234	LGDWS-PP-25-0336		Construction of Different Link Roads & Drain Nali Taluka Matiari, Hala, Saeedabad Road Mile (3.66 Kms) [Ref#548]	Matiari	Approved 04.06.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2235	LGDWS-PP-25-0337		Emergent Replacement of 16” dia at AC Pipe with 16” dia Mild Steel Pipe due to rusted / deteriorated at gora qabaristan to kala pull i/c providing and fixing of 2 Nos. dwt pumps type B/14, D/3 (125hp) at TNC Reservoir Water pumping station Chanesar Goth & adjoining areas of Chanesar Town. [Ref#934]	Karachi East	Approved 04.06.26	Jun-27	99.860	0.000	0.000	0.000	0.000	99.860	99.860	0.000	99.860	0.000	0.0%	100.0%
2236	LGDWS-PP-25-0338		Construction of road from Indus Highway to village Mithodero & Reconditioning of road from Bero Chandio road to village Darya Khan Kalhoro via Sirae-ji-Garhi [Ref#909]	Larkana	Approved 04.06.26	Jun-27	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0.0%	100.0%
2237	LGDWS-PP-25-0339		Construction / repair of surface drains including CC paving of streets Chak No. 01 to Chak No. 11 (Pubjabi) and Chak No. 01 to Chak No. 03 (Pathan) [Ref#T47]	Sanghar	Approved 04.06.26	Jun-27	124.996	0.000	0.000	0.000	0.000	124.996	124.996	0.000	124.996	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2238	LGDWS-PP-25-0340		Construction / Repair of Surface Drains including CC Paving of Streets Sanghar City Workshop City & Gujri City [Ref#T1]	Sanghar	Approved 04.06.26	Jun-27	124.966	0.000	0.000	0.000	0.000	124.966	124.966	0.000	124.966	0.000	0.0%	100.0%
2239	LGDWS-PP-25-0341		Rehablitation / Improvement of Sewerage Line at from Attock Pump Via Brooks Chowrangi To Infornt of Makhdoom Bilawal Society, District Korangi, Karachi. [Ref#888]	Karachi Korangi	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2240	LGDWS-PP-25-0344		Construction of Paver/CC Blocks in various Villages ofTMC Tando Jam & TMCTando Fazal PS 61 Taluka Hyderabad Rural [Ref#1049]	Hyderabad	Approved 04.06.26	Jun-27	130.000	0.000	0.000	0.000	0.000	130.000	130.000	0.000	130.000	0.000	0.0%	100.0%
2241	LGDWS-PP-25-0345		Shahnawaz Shar Goth (Paver Blocks & Sewerage Line) [Ref#T28]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2242	LGDWS-PP-25-0346		Khan Muhammad Goth (Paver Block & Sewerage Line) [Ref#T29]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2243	LGDWS-PP-25-0347		Sachal Goth (Water Supply Line) [Ref#T33]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2244	LGDWS-PP-25-0348		Bilal Shah Noorani Village (Paver Block) [Ref#T34]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2245	LGDWS-PP-25-0355		Contruction of CC Drains and Paver Block in UC Mirpur and UC Hamal and Earth filling, Katcha path for various Ucs of Taluka Warah District Kambar SKT [Ref#1041]	Qambar Shahdadkot	Approved 21.04.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2246	LGDWS-26-0010		Installation of RO PLants for Various Villages of UC Janooji, Taluka Salihpat District Sukkur	Sukkur	Approved 11.05.26	Jun-28	99.800	0.000	0.000	0.000	0.000	99.800	14.970	0.000	14.970	0.000	0.0%	15.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2247	LGDWS-26-0011		Construction of paver blocks in Union Council Janooji, Taluka Salihpat District Sukkur	Sukkur	Approved 04.05.26	Jun-28	96.500	0.000	0.000	0.000	0.000	96.500	14.475	0.000	14.475	0.000	0.0%	15.0%
2248	LGDWS-PP-25-0149		Improvement of Drainage System for Sukkur City (Phase-IV).	Sukkur	Approved 18.02.26	Jun-27	779.003	0.000	97.375	0.000	97.375	681.628	170.407	0.000	170.407	0.000	12.5%	34.4%
2249	LGDWS-PP-25-0150		Supply, Installation, Testing and Commissioning of Solar Powered 500000 GPD RO Plant in 03 Town Committees at Sukkur Municipal Corporation.	Sukkur	Approved 23.02.26	Jun-27	119.788	0.000	14.974	0.000	14.974	104.814	26.204	0.000	26.204	0.000	12.5%	34.4%
2250	LGDWS-PP-25-0201		P/L/J and Testing of 4", 6", 8", 12", 16", 18", 20" & 24" Dia Distribution Lines and Construction of Canal Intake Pumping Station @ Akram Wah for 06 MGD Khanpota Water Treatment Plant Qasimabad, Hyderabad	Hyderabad	Approved 04.06.26	Jun-27	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0.0%	25.0%
			Total Water Supply & Sanitation (On-Going Schemes)				**257,177.082**	**35,237.733**	**37,528.187**	**37,838.070**	**72,765.920**	**184,411.162**	**36,431.282**	**1,160.000**	**37,591.282**	**11,580.900**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Water Supply & Sanitation (Unapproved Schemes Carried Forward)															
2251	LGDWS-PP-23-0022		Construction of Underground Water Tank of 2 Lac Gallons including 12" dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji on Bulk Water Supply System of KW&SB, District Malir Karachi	Karachi Malir	Un-Approved	Jun-27	320.000	0.000	0.000	0.000	0.000	320.000	10.000	0.000	10.000	0.000	0.0%	3.1%
2252	LGDWS-PP-23-0027		Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	Badin	Un-Approved	Jun-27	223.000	0.000	0.000	0.000	0.000	223.000	10.000	0.000	10.000	0.000	0.0%	4.5%
2253	LGDWS-FP-26-0001		Project Readiness Financing (PRF) for Preparing Urban and Water Sector Projects	Sindh	Un-Approved	Jun-29	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	500.000	0.0%	100.0%
2254	LGDWS-PP-26-0002		Replacement of Pumping Machinery & Allied Structure at Water Pumping Station in District East & Central with Providing & Fixing Large Diameter Valves on Water Trunk Pipes including Leakages Repairs under Water Trunk Main Circle KW&SC	Karachi East	Un-Approved	Jun-28	1,000.000	0.000	0.000	0.000	0.000	1,000.000	250.000	0.000	250.000	0.000	0.0%	25.0%
2255	LGDWS-26-0003		Construction / Rehabilitation of All Major Storm Water Drains of Krachi (Phase-III)	Karachi	Un-Approved	Jun-28	1,000.000	0.000	0.000	0.000	0.000	1,000.000	250.000	0.000	250.000	0.000	0.0%	25.0%
2256	LGDWS-PP-26-0003		Rehabilitation of Drainage System in Town Municipal Corporations Tando Jam and Tando Fazal	Hyderabad	Un-Approved	Jun-28	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2257	LGDWS-26-0004		Paver Block & Drainage at Village Jahan Khan, Mehboob Goth & Various Villages of Union Council Jahan Khan, b) Paver Block at Village Taib and Various Villages of Union Council Taib, c) Paver Block & Drainage at Village Abdu & Various Villages of Union Council Abdu, d) Paver Block & Drainage at Village Bhirkan & Various Villages of Union Council Bhirkan, e) Paver Block & Drainage at Village Dharani & Various Villages of Union Council Sehwani, f) d) Paver Block & Drainage at Village Nao Wah & Various Villages of Union Council Nao Wah	Shikarpur	Un-Approved	Jun-28	150.000	0.000	0.000	0.000	0.000	150.000	22.500	0.000	22.500	0.000	0.0%	15.0%
2258	LGDWS-PP-26-0004		Construction of 6MG filter plant at Kohsar	Hyderabad	Un-Approved	Jun-28	329.397	0.000	0.000	0.000	0.000	329.397	82.349	0.000	82.349	0.000	0.0%	25.0%
2259	LGDWS-26-0005		Construction of Paver Block & Drainage at a) Village Ilyas Wadhyo & Various Villages of Union Council Nim Sharif b) Village Qabalo, Village Loung Detho & Various Villages of Union Council Naushero Abro	Shikarpur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	15.000	0.000	15.000	0.000	0.0%	15.0%
2260	LGDWS-26-0006		Construction of Paver Block & Drainage at a) Village Chatto Mangi, Qalandar Bux Brohi, Khuda Bux Brohi, of Union Council Chatto Mangi, b) Village Dakhan & Various Villages of Union Council Dakhan, c) Village Jan Muhammad Mahar, Various Villages Qalandar Bux Khoso of Union Council Waryaso.	Shikarpur	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	7.500	0.000	7.500	0.000	0.0%	15.0%
2261	LGDWS-PP-26-0006		Construction & Rehabilitation of of RCC Drain 2'-00", 2'-6"& 3'-0" wide at Municipal Corporation Mirpurkhas	Mirpur Khas	Un-Approved	Jun-28	1,725.194	0.000	0.000	0.000	0.000	1,725.194	431.299	0.000	431.299	0.000	0.0%	25.0%
2262	LGDWS-26-0007		Construction of Paver Block & Drainage at a) Village Amrote Sharif & Various Villages of Union Council Amrote, b) Village Ghulam Sarwar Pirzado & Various Villages of Union Council Kandhar.	Shikarpur	Un-Approved	Jun-28	80.000	0.000	0.000	0.000	0.000	80.000	12.000	0.000	12.000	0.000	0.0%	15.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2263	LGDWS-26-0008		Improvement & Extension of Drainage Scheme Chak Town Taluka Lakhi District Shikarpur	Shikarpur	Un-Approved	Jun-28	93.817	0.000	0.000	0.000	0.000	93.817	14.073	0.000	14.073	0.000	0.0%	15.0%
2264	LGDWS-PP-26-0008		Construction of Paver Block, Drains and Culverts in various UC villages including Village Waryam Jatoi, Ghulam Mustafa Jatoi, Bagh Pai, Nor Din Korai, Muhalla Dharejo, Ghulam Mustafa Malano, Yaseen Bhayo, Jumo Katto, Arazi Saadqi, Gulzar Kalhoro near Arazi Saadqi, Haji Sahab Dino Jatoi, Illahi Bux Jatoi, Ali Hassan Jatoi, Hingoro, Wahid Bux Siyal, Qadan Chachar, Abdul Qadir Indhar, Ahsan Bhayo, Sobdar Jatoi, Rajab Jatoi, Ali Nawaz Jatoi, Din Muhammad Jatoi and Hakim Jatoi – Taluka Pano Akil, District Sukkur	Sukkur	Un-Approved	Jun-28	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0.0%	25.0%
2265	LGDWS-26-0009		Construction of Rural Drainage Scheme Misri Wahan Taluka Garhi Yasin	Shikarpur	Un-Approved	Jun-28	26.183	0.000	0.000	0.000	0.000	26.183	5.237	0.000	5.237	0.000	0.0%	20.0%
2266	LGDWS-PP-26-0009		Construction of Paver Block, Drains and Culverts in various villages including Rajri Jatoi, Changri Jatoi Garhal, Pathan Jatoi, Bahram Jatoi, Damro Jatoi, Sirah Jatoi and Miranpur Saedki – Taluka Pano Akil, District Sukkur	Sukkur	Un-Approved	Jun-28	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0.0%	25.0%
2267	LGDWS-PP-26-0010		Construction of Paver Block, Drain, Park and Culverts in various areas of UC Sadhuja, UC Nindapur, UC Nouraja, UC Kot Bulla and UC Panhwari – Taluka Pano Akil, District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2268	LGDWS-PP-26-0011		Construction of Paver Block and Drains in various wards (Ward 01 to Ward 12) – MC Rohri, Taluka Rohri, District Sukkur	Sukkur	Un-Approved	Jun-28	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0.0%	25.0%
2269	LGDWS-PP-26-0012		Construction of Paver Block and Drain in UC Nasirabad, UC Chank-02 and Trighati, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2270	LGDWS-PP-26-0013		Construction of Paver Block, Drain and Culverts in UC Drip, UC Sultanpur, UC Manzoor Maitlo, UC Roohper and UC Mubarakpur, Taluka Pano Akil District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2271	LGDWS-PP-26-0014		Construction of Paver Block, Drain and Culverts in UC Wass, UC Registan Mamro, UC Lal Jurio, UC Januji, UC Khabri Bhitt and UC Tarai, Taluka Salehpat District Sukkur	Sukkur	Un-Approved	Jun-28	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0.0%	25.0%
2272	LGDWS-PP-26-0015		Construction of Paver Block, Drain and Culverts in UC Panhwar, UC Kotri, UC Dhandi, UC Sangrar and UC Pir Ikhlas Shah, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2273	LGDWS-PP-26-0016		Construction of Paver Block, Drain and Culverts in UC Aror, UC Akbarpur, UC Trimnoonh, UC Wah Buriro and UC Roshnabad, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2274	LGDWS-PP-26-0017		Construction of Paver Block, Drain and Culverts in UC Patni, UC Chuwara Mandi, UC Laiq Khan Jiskani, Eid Gah and Road Khari Mumbrani, UC Ali Wahan, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2275	LGDWS-PP-26-0018		Construction of Water Supply Schemes at Village Pathan, Village Sadloi, Village Sakhani, Village Eidan Shaikh, Village Meer Muhammad Jatoi, UC Long Bhatti and Achiyoon Qubiyoon, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2276	LGDWS-PP-26-0019		Construction/Repair of Drains and Rehabilitation of Streets/Roads with Paver Blocks in UC Baban Shah, UC Old Sukkur, UC Thermal, UC Ayoub Gate, UC Shah Latif, TMC-II Jeay Shah, Taluka City Sukkur, District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2277	LGDCS-PP-25-0048		Upgradation & Rehabilitation of existing water distribution & supply system Mirpurkhas, Mirpurkhas Municipal Corporation	Mirpur Khas	Un-Approved	Jun-28	357.448	0.000	0.000	0.000	0.000	357.448	89.362	0.000	89.362	0.000	0.0%	25.0%
2278	LGDCS-PP-25-0049		Rehabilitation & Reconstruction of Internal Roads & Streets Paving Block & Sewerage Line in 22 Unionc Councils of Mirpurkhas, Municipal Corporation Mirpurkhas	Mirpur Khas	Un-Approved	Jun-28	779.484	0.000	0.000	0.000	0.000	779.484	194.871	0.000	194.871	0.000	0.0%	25.0%
			Total Water Supply & Sanitation (Unapproved Schemes Carried Forward)				**8,404.523**	**0.000**	**0.000**	**0.000**	**0.000**	**8,404.523**	**1,911.691**	**100.000**	**2,011.691**	**500.000**		**-**
			Total Water Supply & Sanitation :-				**265,581.605**	**35,237.733**	**37,528.187**	**37,838.070**	**72,765.920**	**192,815.685**	**38,342.973**	**1,260.000**	**39,602.973**	**12,080.900**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (On-Going)				**401,117.555**	**67,071.057**	**63,776.297**	**47,838.070**	**130,847.354**	**270,270.201**	**74,206.823**	**3,671.044**	**77,877.867**	**20,580.900**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (Unapproved Schemes Carried Forward)				**23,564.570**	**0.000**	**0.000**	**0.000**	**0.000**	**23,564.570**	**8,488.783**	**100.000**	**8,588.783**	**500.000**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING				**424,682.125**	**67,071.057**	**63,776.297**	**47,838.070**	**130,847.354**	**293,834.771**	**82,695.606**	**3,771.044**	**86,466.650**	**21,080.900**		**-**

SUMMARY
MATCHING ALLOCATIONS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	AGRICULTURE, SUPPLY & PRICES	7,355.152	1	0.000	73.248	73.248	1	0.000	0.001	0.001	2	0.000	73.249	73.249	0.000	73.249
ii	FOREST & WILDLIFE	2,200.000	1	0.000	1,250.000	1,250.000	0	0.000	0.000	0.000	1	0.000	1,250.000	1,250.000	0.000	1,250.000
iii	IRRIGATION	17,764.079	5	8,494.280	100.000	8,594.280	0	0.000	0.000	0.000	5	8,494.280	100.000	8,594.280	12,502.000	21,096.280
iv	School Education & Literacy	3,171.087	1	2,406.274	764.813	3,171.087	0	0.000	0.000	0.000	1	2,406.274	764.813	3,171.087	0.000	3,171.087
v	WORKS & SERVICES	33,512.113	5	33,512.113	0.000	33,512.113	0	0.000	0.000	0.000	5	33,512.113	0.000	33,512.113	0.000	33,512.113
Total MATCHING ALLOCATIONS:-		**64,002.431**	**13**	**44,412.667**	**2,188.061**	**46,600.728**	**1**	**0.000**	**0.001**	**0.001**	**14**	**44,412.667**	**2,188.062**	**46,600.729**	**12,502.000**	**59,102.729**

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			AGRICULTURE, SUPPLY & PRICES (On-Going Schemes)															
2279	AGRMA-FP-19-0325		Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	Approved 02.12.20	Jun-27	2,113.000	0.000	73.248	0.000	73.248	2,039.752	0.000	73.248	73.248	0.000	3.5%	6.9%
			Total AGRICULTURE, SUPPLY & PRICES (On-Going Schemes)				**2,113.000**	**0.000**	**73.248**	**0.000**	**73.248**	**2,039.752**	**0.000**	**73.248**	**73.248**	**0.000**		**-**
			AGRICULTURE, SUPPLY & PRICES (Unapproved Schemes Carried Forward)															
2280	AGRMA-PP-23-3240		National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)	Karachi Coastal Area of Sindh	Un-Approved	Jun-28	5,315.400	0.000	0.000	0.000	0.000	5,315.400	0.000	0.001	0.001	0.000	0.0%	0.0%
			Total AGRICULTURE, SUPPLY & PRICES (Unapproved Schemes Carried Forward)				**5,315.400**	**0.000**	**0.000**	**0.000**	**0.000**	**5,315.400**	**0.000**	**0.001**	**0.001**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES :-				**7,428.400**	**0.000**	**73.248**	**0.000**	**73.248**	**7,355.152**	**0.000**	**73.249**	**73.249**	**0.000**		**-**
			FOREST & WILDLIFE (On-Going Schemes)															
2281	FWDMA-PP-24-0001		Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	Sindh	Approved 11.07.25	Jun-28	2,700.000	0.000	500.000	0.000	500.000	2,200.000	0.000	1,250.000	1,250.000	0.000	18.5%	64.8%
			Total FOREST & WILDLIFE (On-Going Schemes)				**2,700.000**	**0.000**	**500.000**	**0.000**	**500.000**	**2,200.000**	**0.000**	**1,250.000**	**1,250.000**	**0.000**		**-**
			Total FOREST & WILDLIFE (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total FOREST & WILDLIFE :-				**2,700.000**	**0.000**	**500.000**	**0.000**	**500.000**	**2,200.000**	**0.000**	**1,250.000**	**1,250.000**	**0.000**		**-**
			IRRIGATION (On-Going Schemes)															

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2282	IRDMA-FP-17-0211		Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million) (Revised on 26.07.17)	Dadu, Thatta	Approved 31.08.01	Jun-27	7,000.000	3,000.000	0.000	0.000	3,000.000	4,000.000	0.001	0.000	0.001	0.000	42.9%	42.9%
2283	IRDMA-FP-20-0090		Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	Approved 30.09.09	Jun-27	1,899.200	500.000	0.000	0.000	500.000	1,399.200	200.000	0.000	200.000	0.000	26.3%	36.9%
2284	IRDMA-FP-15-0048		Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 12,087.489 Million (GoS Share Rs. 6,781.289 Million & GoP Share Rs. 5306.20 Million) (Revised on 27.06.2023 ECNEC)	Tharparkar	Approved 04.09.15	Jun-27	6,781.289	5,922.310	0.000	0.000	5,922.310	858.979	400.000	0.000	400.000	0.000	87.3%	93.2%
2285	IRDMA-FP-17-0212		Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage and Remaining Works for Rehabilitation and Modernization of Guddu Barrage (Revised / Amalgamated PC-I). (Total Cost Rs.74,618.34 Million) W.B share Rs. 68,349.94 Million) (GoS Share Rs. 5,266.15 Million) & GoP Share Rs.1,002.25 Million) (Revised on ECNEC 11-12-2023)	Sukkur	Approved 22.05.18	Jun-27	5,266.150	766.529	965.000	15,000.000	1,731.529	3,534.621	923.000	100.000	1,023.000	12,502.000	32.9%	52.3%
2286	IRDMA-PP-23-0001		Water Requirement for K-IV Project Improvement of Kalri Baghar Feeder and Keenjhar Lake-Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper-Phase-I" (Total Cost Rs. 39942.559 M GoS 50% Share Rs. 19971.279 & GoP 50% Share Rs. 19971.279 M)	Sindh	Approved 19.07.23	Jun-27	19,971.279	3,000.000	9,000.000	0.000	12,000.000	7,971.279	6,971.279	0.000	6,971.279	0.000	60.1%	95.0%
			Total IRRIGATION (On-Going Schemes)				**40,917.918**	**13,188.839**	**9,965.000**	**15,000.000**	**23,153.839**	**17,764.079**	**8,494.280**	**100.000**	**8,594.280**	**12,502.000**		**-**
			Total IRRIGATION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total IRRIGATION :-				**40,917.918**	**13,188.839**	**9,965.000**	**15,000.000**	**23,153.839**	**17,764.079**	**8,494.280**	**100.000**	**8,594.280**	**12,502.000**		**-**

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy (On-Going Schemes)															
2287	SEDMA-PP-23-0002		Construction / Reconstruction of existing Schools in Sindh affected under rain / flood 2022 (833 units) 50:50 Total Cost Rs. 12,338 (GoP Share: Rs.5443.070 M GoS Share: Rs.6894.068 M) (Revised Date: 24-11-2025 Capital: 6025.27 Revenue: 868.79 Total Cost: 6894.07)	Sindh	Approved 13.01.26	Jun-27	6,894.068	0.000	3,722.981	0.000	3,722.981	3,171.087	2,406.274	764.813	3,171.087	0.000	54.0%	100.0%
			Total School Education & Literacy (On-Going Schemes)				**6,894.068**	**0.000**	**3,722.981**	**0.000**	**3,722.981**	**3,171.087**	**2,406.274**	**764.813**	**3,171.087**	**0.000**		**-**
			Total School Education & Literacy (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total School Education & Literacy :-				**6,894.068**	**0.000**	**3,722.981**	**0.000**	**3,722.981**	**3,171.087**	**2,406.274**	**764.813**	**3,171.087**	**0.000**		**-**
			WORKS & SERVICES (On-Going Schemes)															
2288	WSDMA-PP-24-0004		Extension / Construction of Sindh Coastal Highway (36 Kms)(50:50) (Total cost of Rs.37717.567 million, GoP share Rs.26961.14 million and GoS share Rs.10756.849 million)	Thatta	Approved 27.06.23	Jun-27	10,756.849	0.000	614.955	0.000	614.955	10,141.894	10,141.894	0.000	10,141.894	0.000	5.7%	100.0%
2289	WSDMA-PP-25-0001		Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh (150.00 Kms) (Total cost of Rs.18847.878 million, GoP share Rs.8156.137million and GoS share Rs.10691.741 million)	Kashmore, Sukkur	Approved 02.03.23	Jun-23	9,968.648	0.000	4,984.324	0.000	4,984.324	4,984.324	4,984.324	0.000	4,984.324	0.000	50.0%	100.0%
2290	WSDMA-PP-25-0002		Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs. (Total cost of Rs.9284.584 million, GoP share Rs.6770.237million and GoS share Rs.2596.772 million)	Tando Adam, Tando Allahyar	Approved 24.03.23	Jun-27	2,596.772	0.000	1,298.386	0.000	1,298.386	1,298.386	1,298.386	0.000	1,298.386	0.000	50.0%	100.0%
2291	WSDMA-PP-25-0003		Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00 -135 KMs.(Total cost of Rs.41034.440 million, GoP share Rs.31480.257million and GoS share Rs.9554.183 million)	Sindh	Approved 29.06.22	Jun-27	9,554.183	0.000	3,000.000	0.000	3,000.000	6,554.183	6,554.183	0.000	6,554.183	0.000	31.4%	100.0%

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2292	WSDMA-PP-25-0004		Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao and Salehput 0.00 to 221.00 KMs. (Total cost of Rs.35088.431 million, GoP share Rs.23805.1056 million and GoS share Rs.11283.326 million)	Khairpur, Sanghar, Sukkur	Approved 02.03.23	Jun-27	11,283.326	0.000	750.000	0.000	750.000	10,533.326	10,533.326	0.000	10,533.326	0.000	6.6%	100.0%
			Total WORKS & SERVICES (On-Going Schemes)				**44,159.778**	**0.000**	**10,647.665**	**0.000**	**10,647.665**	**33,512.113**	**33,512.113**	**0.000**	**33,512.113**	**0.000**		**-**
			Total WORKS & SERVICES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total WORKS & SERVICES :-				**44,159.778**	**0.000**	**10,647.665**	**0.000**	**10,647.665**	**33,512.113**	**33,512.113**	**0.000**	**33,512.113**	**0.000**		**-**
			Total MATCHING ALLOCATIONS (On-Going)				**96,784.764**	**13,188.839**	**24,908.894**	**15,000.000**	**38,097.733**	**58,687.031**	**44,412.667**	**2,188.061**	**46,600.728**	**12,502.000**		**-**
			Total MATCHING ALLOCATIONS (Unapproved Schemes Carried Forward)				**5,315.400**	**0.000**	**0.000**	**0.000**	**0.000**	**5,315.400**	**0.000**	**0.001**	**0.001**	**0.000**		**-**
			Total MATCHING ALLOCATIONS				**102,100.164**	**13,188.839**	**24,908.894**	**15,000.000**	**38,097.733**	**64,002.431**	**44,412.667**	**2,188.062**	**46,600.729**	**12,502.000**		**-**

SUMMARY
MEGA PROJECTS FOR KARACHI CITY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	LOCAL GOVERNMENT, HOUSING & TOWN PLANNING	35,810.557	17	6,940.620	0.000	6,940.620	8	7,175.691	0.000	7,175.691	25	14,116.311	0.000	14,116.311	0.000	14,116.311
Total MEGA PROJECTS FOR KARACHI CITY:-		**35,810.557**	**17**	**6,940.620**	**0.000**	**6,940.620**	**8**	**7,175.691**	**0.000**	**7,175.691**	**25**	**14,116.311**	**0.000**	**14,116.311**	**0.000**	**14,116.311**

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (On-Going Schemes)															
2293	LGDMS-PP-22-0990		Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South) (Revised Date: 06-04-2026 Capital: 1456.19 Revenue: 0.00 Total Cost: 1456.19)	Karachi South	Approved 04.07.24	Jun-27	1,456.192	206.214	73.445	0.000	279.659	1,176.533	1,176.533	0.000	1,176.533	0.000	19.2%	100.0%
2294	LGDMS-PP-22-0992		Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi (Revised on 16.12.2024)	Karachi Central	Approved 08.03.23	Jun-26	965.938	299.850	333.044	0.000	632.894	333.044	333.044	0.000	333.044	0.000	65.5%	100.0%
2295	LGDMS-PP-22-4159		Construction of Korangi Causeway Bridge Karachi	Karachi Korangi	Approved 04.01.22 U/R	Jun-27	6,135.146	4,792.992	1,341.155	0.000	6,134.147	0.999	0.999	0.000	0.999	0.000	100.0%	100.0%
2296	LGDMS-PP-25-0002		Construction of Road Connecting Jinnah Avenue from NIPA CHS Sector 45 to Yar Muhammad Goth Sector 44, Gulzar-e-Hijri, Karachi.	Karachi Central	Approved 02.03.26	Jun-27	411.890	0.000	0.000	0.000	0.000	411.890	205.945	0.000	205.945	0.000	0.0%	50.0%
2297	LGDMS-PP-25-0003		Reconstruction of Muhammad Ibrahim Haji Essa Road (Connecting M9 with Nothern Bypass link Road), Karachi	Karachi Central	Approved 26.03.26	Jun-27	261.290	0.000	0.000	0.000	0.000	261.290	130.645	0.000	130.645	0.000	0.0%	50.0%
2298	LGDRS-PP-25-0012		Construction of Bund for Reclamation of Land for New Graveyard and Construction of Park	Karachi Korangi	Approved 03.10.25	Jun-27	479.363	0.000	0.000	0.000	0.000	479.363	479.363	0.000	479.363	0.000	0.0%	100.0%
2299	LGDWS-PP-23-0181		Construction of Storm Water Drain from M-9 to Thaddo Nalla via Mehran Drain, Karachi	Karachi Malir	Approved 12.03.24 U/R	Jun-27	1,447.611	599.999	566.603	0.000	1,166.602	281.009	281.009	0.000	281.009	0.000	80.6%	100.0%
2300	LGDMS-PP-25-0001		Construction of bridge at Power House Chowrangi, North Karachi, District Central, Karachi.	Karachi Central	Approved 02.03.26	Jun-27	2,139.813	0.000	0.000	0.000	0.000	2,139.813	1,069.906	0.000	1,069.906	0.000	0.0%	50.0%
2301	LGDRS-PP-24-0007		Construction of bridge on Malir River at N-5 (Murghikhana) Karachi	Karachi Malir	Approved 11.03.25	Jun-27	3,006.690	1,493.343	1,053.344	0.000	2,546.687	460.003	460.003	0.000	460.003	0.000	84.7%	100.0%

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2302	LGDRS-PP-24-0014		Construction of junction at Shahrah-e-Bhutto & Korangi Causeway Bridge near Qayoomabad Korangi	Karachi Korangi	Approved 14.04.25 U/R	Jun-27	1,890.180	0.000	1,731.180	0.000	1,731.180	159.000	159.000	0.000	159.000	0.000	91.6%	100.0%
2303	LGDRS-PP-25-0014		Rehabilitation of Road in Clifton Block 1,2,3,4,5,6, Connecting to Marine Drive	Karachi	Approved 27.02.26	Jun-27	578.796	0.000	0.000	0.000	0.000	578.796	289.398	0.000	289.398	0.000	0.0%	50.0%
2304	LGDRS-PP-25-0015		Widening/Rehabiliation of Haji Camp Road From Moulvi Tamizuddin Khan Road to Mai Kolachi Road	Karachi	Approved 27.02.26	Jun-27	182.269	0.000	0.000	0.000	0.000	182.269	91.135	0.000	91.135	0.000	0.0%	50.0%
2305	LGDRS-PP-25-0017		Rehabilitation of Mehran/Pajero Road (Connecting M-9) and Ghazi Road at Scheme-3, Karachi	Karachi	Approved 27.02.26	Jun-27	744.892	0.000	0.000	0.000	0.000	744.892	372.446	0.000	372.446	0.000	0.0%	50.0%
2306	LGDRS-PP-25-0020		Rehabilitation of Korangi link road from Malir District and session Court upto Shahrah-E-Bhutto And Azeempura/Shah Faisal Town Road From Korangi Link Road To Jamia Milla Road Intersection	Karachi Malir	Approved 27.02.26	Jun-27	565.422	0.000	0.000	0.000	0.000	565.422	282.711	0.000	282.711	0.000	0.0%	50.0%
2307	LGDRS-PP-25-0021		Construction of Road from Korangi 2-1/2 via S.I.U.T(Mehrunnisa Hospital) to Korangi Creek Airbase.	Karachi Korangi	Approved 27.02.26	Jun-27	612.369	0.000	0.000	0.000	0.000	612.369	306.184	0.000	306.184	0.000	0.0%	50.0%
2308	LGDRS-PP-25-0023		Rehabilitation/Installation of Pavers On Damaged Portions of Service Roads Of Shahra-e-Faisal	Karachi	Approved 27.02.26	Jun-27	397.224	0.000	0.000	0.000	0.000	397.224	198.612	0.000	198.612	0.000	0.0%	50.0%
2309	LGDRS-PP-25-0024		Construction of Baldia Stadium Road From Shahrah-e-Orangi Football Stadium via Urdu chowk to hub river Road	Karachi	Approved 27.02.26	Jun-27	2,207.372	0.000	0.000	0.000	0.000	2,207.372	1,103.686	0.000	1,103.686	0.000	0.0%	50.0%
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (On-Going Schemes)				**23,482.457**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**10,991.288**	**6,940.620**	**0.000**	**6,940.620**	**0.000**		**-**

LOCAL GOVERNMENT, HOUSING & TOWN PLANNING
(Unapproved Schemes Carried Forward)

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2310	MS-LGDMS-PP-26-0001		Rehabilitation of Road from M-9 to Malir-15 via Jinnah Avenue and Shahrah-e-Faisal, Karachi.	Karachi	Un-Approved	Jun-28	2,000.000	0.000	0.000	0.000	0.000	2,000.000	700.000	0.000	700.000	0.000	0.0%	35.0%
2311	MS-LGDMS-PP-26-0002		Construction of Right Turn Underpass at Malir Halt and Printing Press to Shahrah-e-Faisal, Karachi	Karachi	Un-Approved	Jun-28	1,500.000	0.000	0.000	0.000	0.000	1,500.000	525.000	0.000	525.000	0.000	0.0%	35.0%
2312	MS-LGDMS-PP-26-0003		Construction of Flyover from Airport Road to Star Gate, Shahrah-e-Faisal, Karachi	Karachi	Un-Approved	Jun-28	1,200.000	0.000	0.000	0.000	0.000	1,200.000	420.000	0.000	420.000	0.000	0.0%	35.0%
2313	MS-LGDMS-PP-26-0004		Construction of 2 x Underpasses (Khayaban-e-Shahbaz & Khayaban-e-Ittehad) Tentative Cost = 1421.476+1438.151)	Karachi	Un-Approved	Jun-28	2,859.628	0.000	0.000	0.000	0.000	2,859.628	1,000.870	0.000	1,000.870	0.000	0.0%	35.0%
2314	MS-LGDMS-PP-26-0005		Alternate routes in Different areas of Clifton (Start from Main Korangi Road to Khayaban-e-Saadi via Khaliq-uz-Zaman, Khayaban-e-Iqbal, Bath Island Road, Khayaban-e-Jaami & Neher-e-Khayam)	Karachi	Un-Approved	Jun-28	8,400.000	0.000	0.000	0.000	0.000	8,400.000	100.000	0.000	100.000	0.000	0.0%	1.2%
2315	LGDRS-PP-25-0045		A) Mauripur Road from Y-Junction to Machli Chowk. B) Hawksbay Drive Road from Machli Chowk to Kakapir Chowk Kemari.	Karachi	Un-Approved	Jun-28	4,216.008	0.000	0.000	0.000	0.000	4,216.008	2,108.004	0.000	2,108.004	0.000	0.0%	50.0%
2316	LGDRS-PP-25-0047		Construction of Interchange at Intersection of M-9 & Abul Isphani Road.	Karachi	Un-Approved	Jun-28	2,277.339	0.000	0.000	0.000	0.000	2,277.339	1,138.670	0.000	1,138.670	0.000	0.0%	50.0%
2317	LGDCS-PP-25-0060		Construction of bridge at 4-K Chowrangi, Surjani, Karachi.	Surjani Town	Un-Approved	Jun-27	2,366.294	0.000	0.000	0.000	0.000	2,366.294	1,183.147	0.000	1,183.147	0.000	0.0%	50.0%
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (Unapproved Schemes Carried Forward)				**24,819.269**	**0.000**	**0.000**	**0.000**	**0.000**	**24,819.269**	**7,175.691**	**0.000**	**7,175.691**	**0.000**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING :-				**48,301.726**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**35,810.557**	**14,116.311**	**0.000**	**14,116.311**	**0.000**		**-**
			Total MEGA PROJECTS FOR KARACHI CITY (On-Going)				**23,482.457**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**10,991.288**	**6,940.620**	**0.000**	**6,940.620**	**0.000**		**-**

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total MEGA PROJECTS FOR KARACHI CITY (Unapproved Schemes Carried Forward)				**24,819.269**	**0.000**	**0.000**	**0.000**	**0.000**	**24,819.269**	**7,175.691**	**0.000**	**7,175.691**	**0.000**		**-**
			Total MEGA PROJECTS FOR KARACHI CITY				**48,301.726**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**35,810.557**	**14,116.311**	**0.000**	**14,116.311**	**0.000**		**-**

SUMMARY
MINES & MINERAL DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Mines & Mineral	38.592	1	0.000	38.592	38.592	0	0.000	0.000	0.000	1	0.000	38.592	38.592	0.000	38.592
Total MINES & MINERAL DEVELOPMENT:-		**38.592**	**1**	**0.000**	**38.592**	**38.592**	**0**	**0.000**	**0.000**	**0.000**	**1**	**0.000**	**38.592**	**38.592**	**0.000**	**38.592**

PROVINCIAL
MINES & MINERAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Mines & Mineral (On-Going Schemes)															
2318	MMDMM-PP-22-0995		Strengthening & Rehabilitation of Directorate General, Mines and Mineral Development Sindh (C:48.049+R:38.592)	Karachi	Approved 01.11.24	Jun-27	86.641	43.321	4.728	0.000	48.049	38.592	0.000	38.592	38.592	0.000	55.5%	100.0%
			Total Mines & Mineral (On-Going Schemes)				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**
			Total Mines & Mineral (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Mines & Mineral :-				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**
			Total MINES & MINERAL DEVELOPMENT (On-Going)				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**
			Total MINES & MINERAL DEVELOPMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total MINES & MINERAL DEVELOPMENT				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**

SUMMARY
MINORITIES AFFAIRS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Minorities Affairs	1,587.460	55	1,071.845	0.000	1,071.845	0	0.000	0.000	0.000	55	1,071.845	0.000	1,071.845	0.000	1,071.845
Total MINORITIES AFFAIRS:-		**1,587.460**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0**	**0.000**	**0.000**	**0.000**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0.000**	**1,071.845**

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Minorities Affairs (On-Going Schemes)															
2319	MADMT-PP-12-0043		Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi , Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & T.A.Yar) (C:704.565)	Sindh	Approved 19.03.13	Jun-27	704.565	534.370	17.500	0.000	551.870	152.695	4.000	0.000	4.000	0.000	78.3%	78.9%
2320	MADMT-PP-21-0923		Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar (Revised Date: 09-04-2026 Capital: 47.24 Revenue: 0.00 Total Cost: 47.24)	Tando Allahyar	Approved 14.09.21	Jun-27	47.239	19.808	0.000	0.000	19.808	27.431	10.104	0.000	10.104	0.000	41.9%	63.3%
2321	MADMT-PP-21-0944		Construction of Old Age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar (Revised Date: 09-04-2026 Capital: 59.66 Revenue: 0.00 Total Cost: 59.66)	Tharparkar	Approved 14.09.21	Jun-27	59.656	19.860	0.000	0.000	19.860	39.796	39.796	0.000	39.796	0.000	33.3%	100.0%
2322	MADMT-PP-21-0956		Rehabilitation / Renovation of Jindpir Darbar old Sukkur (Revised on 15.05.24)	Sukkur	Approved 14.09.21 U/R	Jun-27	72.677	46.177	26.497	0.000	72.674	0.003	0.001	0.000	0.001	0.000	100.0%	100.0%
2323	LGDCS-PP-22-0967		Renovation Of Mandir & Church In Various Wards Of Taluka City Hyderabad	Hyderabad	Approved 21.05.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	10.000	0.000	10.000	0.000	12.5%	32.5%
2324	MADMT-PP-22-1002		Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro (Revised on 21.05.25)	Jamshoro	Approved 29.03.23 U/R	Jun-27	30.946	9.871	21.074	0.000	30.945	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
2325	MADMT-PP-22-1023		Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu Massan at Karampur (Revised Date: 09-04-2026 Capital: 25.60 Revenue: 0.00 Total Cost: 25.60)	Shikarpur	Approved 19.12.22	Jun-27	25.602	14.970	0.000	0.000	14.970	10.632	10.632	0.000	10.632	0.000	58.5%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2326	MADMT-PP-22-1027		Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar, Karachi. (Revised Date: 09-04-2026 Capital: 82.59 Revenue: 0.00 Total Cost: 82.59)	Karachi	Approved 02.09.22	Jun-27	82.587	11.998	3.002	0.000	15.000	67.587	10.000	0.000	10.000	0.000	18.2%	30.3%
2327	MADMT-PP-22-1038		Rehabilitation of Lal Mandir Luqman District KhairpurMirs (Revised Date: 31-03-2026 Capital: 38.32 Revenue: 0.00 Total Cost: 38.32)	Khairpur	Approved 19.12.22	Jun-27	38.323	8.968	0.000	0.000	8.968	29.355	29.355	0.000	29.355	0.000	23.4%	100.0%
2328	MADMT-PP-22-1040		Construction of Satsang Hall &Satsang Hall of Hindu Community at city Hathongo Taluka Khipro District Sanghar. (Revised Date: 31-03-2026 Capital: 30.59 Revenue: 0.00 Total Cost: 30.59)	Sanghar	Approved 29.03.23	Jun-27	30.590	9.989	0.000	0.000	9.989	20.601	20.601	0.000	20.601	0.000	32.7%	100.0%
2329	MADMT-PP-22-1043		Rehabilitation / Renovation with new Compound Wall Temple dada Sehj Gir Suwami UC Khahi Taluka Khipro Distt Sanghar (Revised Date: 31-03-2026 Capital: 32.89 Revenue: 0.00 Total Cost: 32.89)	Sanghar	Approved 29.03.23	Jun-27	32.891	9.815	0.000	0.000	9.815	23.076	23.076	0.000	23.076	0.000	29.8%	100.0%
2330	MADMT-PP-22-1044		Construction of Compound Wall, Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawabshah (Revised Date: 09-04-2026 Capital: 41.95 Revenue: 0.00 Total Cost: 41.95)	Shaheed Benazirabad	Approved 29.03.23	Jun-27	41.950	9.820	0.000	8.595	9.820	32.130	32.130	0.000	32.130	0.000	23.4%	100.0%
2331	MADMT-PP-22-1047		Construction of Temple /Mandir at Chelhar District Tharparkar (Revised Date: 31-03-2026 Capital: 34.96 Revenue: 0.00 Total Cost: 34.96)	Tharparkar	Approved 29.03.23	Jun-27	34.964	9.609	0.000	0.000	9.609	25.355	25.355	0.000	25.355	0.000	27.5%	100.0%
2332	MADMT-PP-22-1050		Construction of Satsang Hall and BoundaryWall with Gate at Pathshala near Hardas Bhagat Buwara Mithi (Revised Date: 31-03-2026 Capital: 39.04 Revenue: 0.00 Total Cost: 39.04)	Tharparkar	Approved 29.03.23	Jun-27	39.036	9.989	0.000	0.000	9.989	29.047	29.047	0.000	29.047	0.000	25.6%	100.0%
2333	MADMT-PP-22-1058		Construction of Satsang Hall situated at Model Town (A) Dhak Para Sanghar (Revised Date: 08-04-2026 Capital: 26.63 Revenue: 0.00 Total Cost: 26.63)	Sanghar	Approved 29.03.23	Jun-27	26.633	9.077	0.000	0.000	9.077	17.556	17.556	0.000	17.556	0.000	34.1%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2334	MADMT-PP-23-0007		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK .B. Auditorium Hall at Jam Lar Dargah Taluka Thanna Bula Khan C. Compound wall of Christian Community Graveyard UC Mormo Jabal and Prayer Hall for Cristian Community at RBB Colony Jamshoro (Revised Date: 09-04-2026 Capital: 100.00 Revenue: 0.00 Total Cost: 100.00)	Jamshoro	Approved 31.07.23	Jun-27	99.996	48.406	0.000	0.000	48.406	51.590	20.000	0.000	20.000	0.000	48.4%	68.4%
2335	MADMT-PP-23-0009		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A.Shiv Mandir Jhampir B. Langer Hall & other works at Baba Sri Chand Sahib Darbar Thatta C. Mata Shangh Bawani Mandir, Makli and Gaushalla Makli D. Minorities graveyard at Gharo, Taluka Mirpur Sakro E. Satsang Hall for Hindu Community at Gharo, 2 Taluka Mirpur Sakro F. Hanu Mandir Thatta (Revised Date: 09-04-2026 Capital: 171.00 Revenue: 0.00 Total Cost: 171.00)	Thatta	Approved 31.07.23	Jun-27	171.000	42.390	32.638	0.000	75.028	95.972	20.061	0.000	20.061	0.000	43.9%	55.6%
2336	MADMT-PP-23-0011		Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City	Sujawal	Approved 31.07.23 U/R	Jun-27	9.674	3.131	6.543	0.000	9.674	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
2337	MADMT-PP-23-0012		Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar (Revised Date: 09-04-2026 Capital: 59.21 Revenue: 0.00 Total Cost: 59.21)	Tando Allahyar	Approved 31.07.23	Jun-27	59.206	18.849	0.000	0.000	18.849	40.357	40.357	0.000	40.357	0.000	31.8%	100.0%
2338	MADMT-PP-23-0015		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at Gulshan-e-Noor Society Berani B. Khori Darbar Taluka Khipro (Revised Date: 09-04-2026 Capital: 63.32 Revenue: 0.00 Total Cost: 63.32)	Sanghar	Approved 31.07.23	Jun-27	63.322	29.899	0.000	0.000	29.899	33.423	10.000	0.000	10.000	0.000	47.2%	63.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2339	MADMT-PP-23-0016		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah- A. Compound Wall and other Facilities at Hindu Massan Qazi Ahmed- B. St Franncis Solanus Church Mariam Road Nawabshah (Revised Date: 31-03-2026 Capital: 87.61 Revenue: 0.00 Total Cost: 87.61)	Shaheed Benazirabad	Approved 31.07.23	Jun-27	87.613	18.726	1.250	0.000	19.976	67.637	31.107	0.000	31.107	0.000	22.8%	58.3%
2340	MADMT-PP-23-0018		Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District- A. Guru Nanik Gurdwara Singh Sabha Parband Committy @ Lohar Colony, Shri Krishna Mandir New Nazar Maholla Larkana- B. Sawan Darbar New Nazar Muhalla and Reconstruction of Hanuman Mandir UC 4 new Nazar Muhalla Larkana C. Satsang Hall for Bheel Community at Panjo Dero near Naudero- D. Hindu Massan at Massan Road Larkana and Hindu Massan Dokri- E. Devi Mata Mandir (Marhi Sahiba) Ratodero	Larkana	Approved 31.07.23	Jun-27	66.979	35.543	30.534	0.000	66.077	0.902	0.902	0.000	0.902	0.000	98.7%	100.0%
2341	MADMT-PP-23-0021		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur (Revised) A. Ladies Yatri Rooms & Bhandara Hall at Pooj Samadha Ashram Shikarpur B. Sajal Sher Darbar Shikarpur C. Mata Mandir Graveyard Shikarpur (Revised on 15.05.24)	Shikarpur	Approved 31.07.23	Jun-27	157.335	39.911	51.865	0.000	91.776	65.559	30.000	0.000	30.000	0.000	58.3%	77.4%
2342	MADMT-PP-23-0023		Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir & Boundary Wall for Hindu Massan at Mirpur Mathlo and Solar System for Shri Ram Dev Mandir Dad Road Daharki B. Solar Energy System and Satsang Hall at Shadani Darbar Hayat Pittafi (Revised on 21.05.25)	Ghotki	Approved 07.01.23	Jun-27	88.445	20.030	25.674	0.000	45.704	42.741	20.000	0.000	20.000	0.000	51.7%	74.3%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2343	MADMT-PP-23-0025		Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen & Lavatory Block at Bhit Noor Shah Taluka Rohri B. Rama Pir temple at PanoAkil C. Krishna Mandir Gaushalla Sukkur (Revised on 21.05.2025)	Sukkur	Approved 07.01.23 U/R	Jun-27	84.725	39.913	44.802	0.000	84.715	0.010	0.010	0.000	0.010	0.000	100.0%	100.0%
2344	MADMT-PP-25-0001		Rehabilitation of St. Joseph Church Saddar Karachi. (Revised Date: 09-04-2026 Capital: 60.81 Revenue: 0.00 Total Cost: 60.81)	Karachi	Approved 02.09.25	Jun-27	60.814	0.000	2.500	0.000	2.500	58.314	58.314	0.000	58.314	0.000	4.1%	100.0%
2345	MADMT-PP-25-0002		Renovation & Other Works of Shri Krishna Mandir Mother Village Hyderabad.	Hyderabad	Approved 02.09.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	20.000	0.000	20.000	0.000	25.0%	53.6%
2346	MADMT-PP-25-0003		Providing Additional Facilities@ Hyderabad Gurdwara Sahib bypass Road Hyderabad.	Hyderabad	Approved 02.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2347	MADMT-PP-25-0004		Construction of Rooms & Other Facilities @ Pir Malu, Taluka Thana Bula Khan, District Jamshoro.	Jamshoro	Approved 02.09.25	Jun-27	20.000	0.000	7.500	0.000	7.500	12.500	12.500	0.000	12.500	0.000	37.5%	100.0%
2348	MADMT-PP-25-0005		Construction of Boundary Wall and other works at Guru Mangal Gir Ashram, Thana Bula Khan, District Jamshoro	Jamshoro	Approved 02.09.25	Jun-27	20.000	0.000	7.500	0.000	7.500	12.500	12.500	0.000	12.500	0.000	37.5%	100.0%
2349	MADMT-PP-25-0006		Construction of Various Rooms Including Washrooms and other works at Guru Balpuri Astan, Taluka Thana Bula Khan, District Jamshoro	Jamshoro	Approved 02.09.25	Jun-27	19.998	0.000	7.500	0.000	7.500	12.498	12.498	0.000	12.498	0.000	37.5%	100.0%
2350	MADMT-PP-25-0007		Re-Construction of Bhagat Narain Dham Near Mari Chowk District Larkana	Larkana	Approved 02.09.25	Jun-27	19.913	0.000	7.500	0.000	7.500	12.413	12.413	0.000	12.413	0.000	37.7%	100.0%
2351	MADMT-PP-25-0008		Reconstruction of Gur Sangat Gurdwara New Nazar Mohalla Larkana	Larkana	Approved 02.09.25	Jun-27	9.965	0.000	2.500	0.000	2.500	7.465	7.465	0.000	7.465	0.000	25.1%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2352	MADMT-PP-25-0009		Re-Construction of Mandir New Nazar Muhalla Chandia Street Bagri Colony Larkana	Larkana	Approved 02.09.25	Jun-27	14.948	0.000	3.750	0.000	3.750	11.198	11.198	0.000	11.198	0.000	25.1%	100.0%
2353	MADMT-PP-25-0010		Re-Construction of Nanik Ram Darbar Sanghi Colony Dodai Larkana.	Larkana	Approved 02.09.25	Jun-27	9.938	0.000	2.500	0.000	2.500	7.438	7.438	0.000	7.438	0.000	25.2%	100.0%
2354	MADMT-PP-25-0011		Construction of Kitchen & Washrooms at Atma Ram Darbar Ali Goharabad Larkana and Sadhan Wari Darbar Larkana	Larkana	Approved 02.09.25	Jun-27	9.956	0.000	1.250	0.000	1.250	8.706	8.706	0.000	8.706	0.000	12.6%	100.0%
2355	MADMT-PP-25-0012		Reconstruction of Baba Amar Das Darbar Larkana.	Larkana	Approved 02.09.25	Jun-27	9.955	0.000	1.250	0.000	1.250	8.705	8.705	0.000	8.705	0.000	12.6%	100.0%
2356	MADMT-PP-25-0013		Rehabilitation of Baba Teekam Das Darbar Bagri Muhalla Village Kanga Mero Khan Road District Larkana.	Larkana	Approved 02.09.25	Jun-27	14.931	0.000	5.625	0.000	5.625	9.306	9.306	0.000	9.306	0.000	37.7%	100.0%
2357	MADMT-PP-25-0014		Providing Additional Facilities at Big Shiv Mandir Harijan Colony Ratodero	Larkana	Approved 02.09.25	Jun-27	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	12.5%	100.0%
2358	MADMT-PP-25-0015		Extension / Construction and Provision of Additional Facilities of Harljan Mandir Naudero and Bhil Mandir Near Rice Canal Naudero	Larkana	Approved 02.09.25	Jun-27	9.938	0.000	1.250	0.000	1.250	8.688	8.688	0.000	8.688	0.000	12.6%	100.0%
2359	MADMT-PP-25-0016		Additional Facilities Baba Milki Ram Darbar Near Khatan Bazar District Larkana	Larkana	Approved 02.09.25	Jun-27	10.000	0.000	2.500	0.000	2.500	7.500	7.500	0.000	7.500	0.000	25.0%	100.0%
2360	MADMT-PP-25-0017		Providiing & Installation of Solar system & Construction of Punchayati Hall Ratodero.	Larkana	Approved 02.09.25	Jun-27	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	12.5%	100.0%
2361	MADMT-PP-25-0018		Extension & Additional Facilities Gaushalla Ratodero.	Larkana	Approved 02.09.25	Jun-27	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	12.5%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2362	MADMT-PP-25-0019		Providing & Installation of Solar System of Baba Gobind Das Darbar Ratodero	Larkana	Approved 03.09.25	Jun-27	10.000	0.000	2.500	0.000	2.500	7.500	7.500	0.000	7.500	0.000	25.0%	100.0%
2363	MADMT-PP-25-0020		Rehabilitation & Other Works at Marhi Mandir Shahi Bazar Ghari Yaseen District Shikarpur.	Shikarpur	Approved 02.09.25	Jun-27	15.000	0.000	1.875	0.000	1.875	13.125	13.125	0.000	13.125	0.000	12.5%	100.0%
2364	MADMT-PP-25-0021		Construction of boundary wall Syed Pir Ghazi Village Darri, Taulka and District Ghotki (Revised Date: 31-03-2026 Capital: 49.93 Revenue: 0.00 Total Cost: 49.93)	Ghotki	Approved 02.09.25	Jun-27	49.927	0.000	5.000	0.000	5.000	44.927	44.927	0.000	44.927	0.000	10.0%	100.0%
2365	MADMT-PP-25-0022		Construction of Building for Protestant Church of Christian Community Opposite Dargah Syed Ramzan Shah Ward 04 Samaro Town Umerkot. & Construction of Waiting Shade of Shamshan Ghat at Pithoro District Umerkot.	Umerkot	Approved 02.09.25	Jun-27	20.000	0.000	7.500	0.000	7.500	12.500	12.500	0.000	12.500	0.000	37.5%	100.0%
2366	MADMT-PP-25-0023		Construction of Satsang Hall at Sardharo Dham, Nangarparkar Taluka District Tharparkar.	Tharparkar	Approved 02.09.25	Jun-27	15.000	0.000	5.625	0.000	5.625	9.375	9.375	0.000	9.375	0.000	37.5%	100.0%
2367	MADMT-PP-25-0024		Extention of Panchayati Hall at Kandi bazar Mandir, Jaccobabad.	Jacobabad	Approved 02.09.25	Jun-27	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	12.5%	100.0%
2368	MADMT-PP-25-0025		Construction of Assardas D.Hmnani Hindu Community Complex along with Women Hostel & Library with amenities at Devari Temple, Bypass Road, Ghotki. [Ref#237]	Ghotki	Approved 03.09.25	Jun-27	75.000	0.000	9.375	0.000	9.375	65.625	65.625	0.000	65.625	0.000	12.5%	100.0%
2369	MADMT-PP-25-0026		Installation of Solar System at Reharki Sahib Darbar [Ref#467]	Ghotki	Approved 03.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2370	MADMT-PP-25-0027		Construction of New Bhawan Hall & Other Works at Reharki Sahib. [Ref#468]	Ghotki	Approved 03.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2371	MADMT-PP-25-0028		Repair and Renovation of Shree Laxmi Narayan Mandar (Near Naiti Jaiti BRIDGE Adjacent Port Grant Karachi). [Ref#469]	Karachi South	Approved 03.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2372	MADMT-PP-25-0029		Construction of Drainage & Allied Works at Reharki Sahib. [Ref#470]	Ghotki	Approved 03.09.25	Jun-27	99.940	0.000	49.969	0.000	49.969	49.971	49.970	0.000	49.970	0.000	50.0%	100.0%
2373	MADMT-PP-25-0031		Construction of SSD Dham at Mother Village Hyderabad. [Ref#849]	Hyderabad	Approved 03.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
			Total Minorities Affairs (On-Going Schemes)				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**
			Total Minorities Affairs (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Minorities Affairs :-				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**
			Total MINORITIES AFFAIRS (On-Going)				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**
			Total MINORITIES AFFAIRS (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total MINORITIES AFFAIRS				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**

SUMMARY
PLANNING & DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Bureau of Statistics	417.572	4	74.905	292.667	367.572	2	50.000	0.000	50.000	6	124.905	292.667	417.572	761.400	1,178.972
ii	Monitoring & Evaluation Cell	281.371	2	101.000	0.000	101.000	0	0.000	0.000	0.000	2	101.000	0.000	101.000	0.000	101.000
iii	Poverty Reduction, Urban Planning & RGCs	14,207.782	5	360.000	383.111	743.111	0	0.000	0.000	0.000	5	360.000	383.111	743.111	0.000	743.111
iv	Statistical & Economic Research	6,581.191	10	1,443.290	1,976.947	3,420.237	0	0.000	0.000	0.000	10	1,443.290	1,976.947	3,420.237	4,809.200	8,229.437
Total PLANNING & DEVELOPMENT:-		**21,487.916**	**21**	**1,979.195**	**2,652.725**	**4,631.920**	**2**	**50.000**	**0.000**	**50.000**	**23**	**2,029.195**	**2,652.725**	**4,681.920**	**5,570.600**	**10,252.520**

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Bureau of Statistics (On-Going Schemes)															
2374	PNDBS-PP-19-0326		Reconstruction, Renovation & Rehabilation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (C:165.065 m + R:17.370 m) (Revised) (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkur, Ghotki, Larkano, Jacoabad, Shikarpur, Mirpurkhas, Tharparkar & Karachi) (SDG # 17) (Revised Date: 12-07-2019 Capital: 0.00 Revenue: 302.15 Total Cost: 302.15)	Karachi Coastal Area of Sindh	Approved 16.10.16	Jun-27	302.149	185.999	48.345	0.000	234.344	67.805	67.805	0.000	67.805	0.000	77.6%	100.0%
2375	PNDBS-PP-22-1067		Reconstruction of Field Offices-cum-Residences of Sindh Bureau of Statistics at Ratodero	Larkana	Approved 07.11.22 U/R	Jun-27	23.022	15.209	0.000	0.000	15.209	7.813	7.100	0.713	7.813	0.000	66.1%	100.0%
2376	PNDBS-PP-23-0004		Uplifting IT infrastructure of Sindh Bureau of Statistics	Karachi	Approved 20.07.23	Jun-27	99.985	9.954	22.425	0.000	32.379	67.606	0.000	67.606	67.606	0.000	32.4%	100.0%
2377	PNDBS-PP-25-0001		Sindh Multiple Indicator Cluster Survey (SMICS)	Sindh	Approved 05.08.25	Jun-27	224.348	0.000	0.000	0.000	0.000	224.348	0.000	224.348	224.348	0.000	0.0%	100.0%
			Total Bureau of Statistics (On-Going Schemes)				**649.504**	**211.162**	**70.770**	**0.000**	**281.932**	**367.572**	**74.905**	**292.667**	**367.572**	**0.000**		**-**
			Bureau of Statistics (Unapproved Schemes Carried Forward)															
2378	PNDBS-PP-25-0002		Renovation of BOS Office Premises at Karachi.	Karachi Coastal Area of Sindh	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2379	PNDBS-FP-26-0001		Sindh Public Resources for Inclusive Development (SPRID) PIU P&D Component Estimated Cost Rs.1982.21 million (US$ 7.00 million) 100% World Bank.	Karachi	Un-Approved	Jun-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	761.400	0.0%	0.0%
			Total Bureau of Statistics (Unapproved Schemes Carried Forward)				**50.000**	**0.000**	**0.000**	**0.000**	**0.000**	**50.000**	**50.000**	**0.000**	**50.000**	**761.400**		**-**
			Total Bureau of Statistics :-				**699.504**	**211.162**	**70.770**	**0.000**	**281.932**	**417.572**	**124.905**	**292.667**	**417.572**	**761.400**		**-**

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Monitoring & Evaluation Cell (On-Going Schemes)															
2380	PNDMC-PP-23-0005		Construction of Regional Offices of M&E Cell, at Sukkur	Sukkur	Approved 13.05.25	Jun-28	137.121	0.000	15.625	0.000	15.625	121.496	45.000	0.000	45.000	0.000	11.4%	44.2%
2381	PNDMC-PP-23-0006		Construction of Regional Offices of M&E Cell, at Larkana	Larkana	Approved 13.05.25	Jun-28	175.500	0.000	15.625	0.000	15.625	159.875	56.000	0.000	56.000	0.000	8.9%	40.8%
			Total Monitoring & Evaluation Cell (On-Going Schemes)				**312.621**	**0.000**	**31.250**	**0.000**	**31.250**	**281.371**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total Monitoring & Evaluation Cell (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Monitoring & Evaluation Cell :-				**312.621**	**0.000**	**31.250**	**0.000**	**31.250**	**281.371**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Poverty Reduction, Urban Planning & RGCs (On-Going Schemes)															
2382	PNDPR-PP-19-0410		Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.2022) (Revised Date: 05-01-2026 Capital: 0.00 Revenue: 6399.74 Total Cost: 6399.74)	Ghotki, Sukkur	Approved 12.12.19	Jun-28	6,399.740	2,617.802	250.000	0.000	2,867.802	3,531.938	0.000	100.000	100.000	0.000	44.8%	46.4%
2383	PNDPR-PP-19-0411		Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.2021)	Sujawal	Approved 29.05.20	Jun-27	100.513	17.877	9.305	0.000	27.182	73.331	0.000	23.111	23.111	0.000	27.0%	50.0%
2384	PNDSR-PP-21-0966		Development of Master Plans for 12 Major Secondary cities (Khairpur, Ghotki, Mirpur Mathelo, Rohri, Shikarpur, Kamber, Khandkot, Jacobabad, Kotri, Tando Adam, Moro & Hala) & Tourism Master Plan of Mirpur Sakro & Sehwan (Revised on 12.09.2024)	Karachi Coastal Area of Sindh	Approved 21.09.21 U/R	Jun-28	199.000	57.729	24.342	0.000	82.071	116.929	0.000	20.000	20.000	0.000	41.2%	51.3%
2385	PNDPR-PP-22-1069		People's Poverty Reduction (PPRP) Phase-III in 04 Districts	Hyderabad, Karachi, Naushahro Feroze, Shaheed Benazirabad	Approved 14.05.22	Jun-28	6,034.800	151.350	250.000	0.000	401.350	5,633.450	0.000	100.000	100.000	0.000	6.7%	8.3%

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2386	PNDPR-PP-22-1070		Project Management & Implementation Unit for Establishment of Rural Growth Centre under Poverty Reduction Strategy (Revised Date: 05-08-2025 Capital: 4961.91 Revenue: 0.00 Total Cost: 4961.91)	Badin, Larkana, Tharparkar, Thatta	Approved 22.02.23	Jun-29	4,961.909	3.550	106.225	0.000	109.775	4,852.134	360.000	140.000	500.000	0.000	2.2%	12.3%
			Total Poverty Reduction, Urban Planning & RGCs (On-Going Schemes)				**17,695.962**	**2,848.308**	**639.872**	**0.000**	**3,488.180**	**14,207.782**	**360.000**	**383.111**	**743.111**	**0.000**		**-**
			Total Poverty Reduction, Urban Planning & RGCs (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Poverty Reduction, Urban Planning & RGCs :-				**17,695.962**	**2,848.308**	**639.872**	**0.000**	**3,488.180**	**14,207.782**	**360.000**	**383.111**	**743.111**	**0.000**		**-**
			Statistical & Economic Research (On-Going Schemes)															
2387	PNDSR-FP-17-0218		Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Stretegy (KTS). (Total Cost Rs.18,805.577 M, WB share Rs.16709.389 M & GOS share Rs.2096.188 M) (Revised on 05.08.2023)	Karachi	Approved 10.07.17 U/R	Jun-27	2,835.440	2,096.150	0.000	0.000	2,096.150	739.290	714.290	25.000	739.290	0.000	73.9%	100.0%
2388	PNDSR-PP-21-0963		Allocation For Feasibility Studies	Karachi Coastal Area of Sindh	Approved 14.05.22	Jun-27	1,000.000	0.000	0.000	0.000	0.000	1,000.000	0.000	1,000.000	1,000.000	0.000	0.0%	100.0%
2389	PNDSR-PP-21-0965		Institutional Strengthening of Directorate/ Project Coordination and Monitoring Unit (PCMU) and Establishment of Shared Services unit (SSU) (Revised on 03.10.2022)(Re-revised 11.03.2025)	Karachi Coastal Area of Sindh	Approved 30.11.11	Jun-27	317.700	65.054	36.900	0.000	101.954	215.746	0.000	50.000	50.000	0.000	32.1%	47.8%
2390	PNDSR-PP-21-0967		Capacity Building of Human Resources Planning & Development Department and its attached offices (Revised on 11.01.2023) (Revised Date: 01-11-2023 Capital: 0.00 Revenue: 144.75 Total Cost: 144.75)	Karachi	Approved 26.08.21	Jun-27	144.750	83.081	40.000	0.000	123.081	21.669	0.000	21.669	21.669	0.000	85.0%	100.0%
2391	PNDSR-PP-22-1069		Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)	Karachi Coastal Area of Sindh	Approved 06.12.22	Jun-28	1,350.000	91.680	68.000	292.090	159.680	1,190.320	0.000	250.000	250.000	1,015.000	11.8%	30.3%

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2392	PNDNS-PP-23-0001		Strengthning of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	Karachi	Approved 02.05.25	Jun-27	148.496	9.954	25.000	0.000	34.954	113.542	0.000	77.358	77.358	0.000	23.5%	75.6%
2393	PNDNS-PP-25-0001		Sindh Flood Emergency Rehabilitation Project Phase II (Total Cost Rs.12,261.00 M, WB share Rs. 11,147.00 M & GOS share Rs.1,144.000 M)	Karachi Coastal Area of Sindh	Approved 10.04.25	Jun-28	1,144.000	0.000	405.000	8,406.250	405.000	739.000	729.000	10.000	739.000	2,794.200	35.4%	100.0%
2394	PNDNS-PP-25-0002		Sindh Coastal Resilience Project (SCRP) - Livelihood and Community Infrastructure (Total Cost Rs.30,915.227m IFAD share Rs.28,000m + GOS Share Rs.1,884.62m + Private Sector Rs.259.06m + Beneficiary contribution Rs.771.55m)	Karachi Coastal Area of Sindh	Approved 15.10.25	Dec-31	1,884.624	0.000	0.000	150.000	0.000	1,884.624	0.000	392.920	392.920	1,000.000	0.0%	20.8%
2395	PNDNS-PP-25-0003		Climate and Equity Development	Karachi South	Approved 02.01.26	Jun-29	192.000	0.000	0.000	0.000	0.000	192.000	0.000	50.000	50.000	0.000	0.0%	26.0%
2396	PNDSR-PP-25-0004		Sustainable Development Goals (SDGs) Plus Program in Sindh	Karachi Coastal Area of Sindh	Approved 10.07.24	Jun-31	660.000	75.000	100.000	0.000	175.000	485.000	0.000	100.000	100.000	0.000	26.5%	41.7%
			Total Statistical & Economic Research (On-Going Schemes)				**9,677.010**	**2,420.919**	**674.900**	**8,848.340**	**3,095.819**	**6,581.191**	**1,443.290**	**1,976.947**	**3,420.237**	**4,809.200**		**-**
			Total Statistical & Economic Research (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Statistical & Economic Research :-				**9,677.010**	**2,420.919**	**674.900**	**8,848.340**	**3,095.819**	**6,581.191**	**1,443.290**	**1,976.947**	**3,420.237**	**4,809.200**		**-**
			Total PLANNING & DEVELOPMENT (On-Going)				**28,335.097**	**5,480.389**	**1,416.792**	**8,848.340**	**6,897.181**	**21,437.916**	**1,979.195**	**2,652.725**	**4,631.920**	**4,809.200**		**-**
			Total PLANNING & DEVELOPMENT (Unapproved Schemes Carried Forward)				**50.000**	**0.000**	**0.000**	**0.000**	**0.000**	**50.000**	**50.000**	**0.000**	**50.000**	**761.400**		**-**
			Total PLANNING & DEVELOPMENT				**28,385.097**	**5,480.389**	**1,416.792**	**8,848.340**	**6,897.181**	**21,487.916**	**2,029.195**	**2,652.725**	**4,681.920**	**5,570.600**		**-**

SUMMARY
POPULATION WELFARE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Population Welfare	556.983	1	19.254	34.000	53.254	1	53.178	0.000	53.178	2	72.432	34.000	106.432	0.000	106.432
Total POPULATION WELFARE:-		**556.983**	**1**	**19.254**	**34.000**	**53.254**	**1**	**53.178**	**0.000**	**53.178**	**2**	**72.432**	**34.000**	**106.432**	**0.000**	**106.432**

PROVINCIAL
POPULATION WELFARE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Population Welfare (On-Going Schemes)															
2397	PWDPW-PP-17-0222		Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	Approved 12.01.18 U/R	Jun-27	396.722	52.450	0.000	0.000	52.450	344.272	19.254	34.000	53.254	0.000	13.2%	26.6%
			Total Population Welfare (On-Going Schemes)				**396.722**	**52.450**	**0.000**	**0.000**	**52.450**	**344.272**	**19.254**	**34.000**	**53.254**	**0.000**		**-**
			Population Welfare (Unapproved Schemes Carried Forward)															
2398	PWDPW-PP-22-1071		Construction of Regional Training Institute (RTI) at Sukkur (SDG # 3, 5)	Sukkur	Un-Approved	Jun-28	212.711	0.000	0.000	0.000	0.000	212.711	53.178	0.000	53.178	0.000	0.0%	25.0%
			Total Population Welfare (Unapproved Schemes Carried Forward)				**212.711**	**0.000**	**0.000**	**0.000**	**0.000**	**212.711**	**53.178**	**0.000**	**53.178**	**0.000**		**-**
			Total Population Welfare :-				**609.433**	**52.450**	**0.000**	**0.000**	**52.450**	**556.983**	**72.432**	**34.000**	**106.432**	**0.000**		**-**
			Total POPULATION WELFARE (On-Going)				**396.722**	**52.450**	**0.000**	**0.000**	**52.450**	**344.272**	**19.254**	**34.000**	**53.254**	**0.000**		**-**
			Total POPULATION WELFARE (Unapproved Schemes Carried Forward)				**212.711**	**0.000**	**0.000**	**0.000**	**0.000**	**212.711**	**53.178**	**0.000**	**53.178**	**0.000**		**-**
			Total POPULATION WELFARE				**609.433**	**52.450**	**0.000**	**0.000**	**52.450**	**556.983**	**72.432**	**34.000**	**106.432**	**0.000**		**-**

SUMMARY
PROVINCIAL ASSEMBLY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Govt. Office Building	619.462	1	110.000	0.000	110.000	0	0.000	0.000	0.000	1	110.000	0.000	110.000	0.000	110.000
Total PROVINCIAL ASSEMBLY:-		**619.462**	**1**	**110.000**	**0.000**	**110.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**110.000**	**0.000**	**110.000**	**0.000**	**110.000**

PROVINCIAL
PROVINCIAL ASSEMBLY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Govt. Office Building (On-Going Schemes)															
2399	PRAPA-PP-13-0035		Construction of Sindh Parliamentarians Residences, Karachi (Revised on 26.08.21) (Re-Revised on 27.04.26 (SDG # 9) (Revised Date: 27-04-2026 Capital: 7278.01 Revenue: 0.00 Total Cost: 7278.01)	Karachi	Approved 04.08.14	Jun-27	7,278.012	6,548.550	110.000	0.000	6,658.550	619.462	110.000	0.000	110.000	0.000	91.5%	93.0%
			Total Govt. Office Building (On-Going Schemes)				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**
			Total Govt. Office Building (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Govt. Office Building :-				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**
			Total PROVINCIAL ASSEMBLY (On-Going)				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**
			Total PROVINCIAL ASSEMBLY (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total PROVINCIAL ASSEMBLY				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**

SUMMARY
PROVINCIAL OMBUDSMAN
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Provincial Ombudsman	387.159	3	29.280	0.000	29.280	1	0.001	0.000	0.001	4	29.281	0.000	29.281	0.000	29.281
Total PROVINCIAL OMBUDSMAN:-		**387.159**	**3**	**29.280**	**0.000**	**29.280**	**1**	**0.001**	**0.000**	**0.001**	**4**	**29.281**	**0.000**	**29.281**	**0.000**	**29.281**

PROVINCIAL
PROVINCIAL OMBUDSMAN

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Provincial Ombudsman (On-Going Schemes)															
2400	PROPO-PP-06-0004		Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Larkana, Mirpur Khas, Shaheed Benazirabad	Approved 17.04.07	Jun-27	75.000	56.878	0.000	0.000	56.878	18.122	0.001	0.000	0.001	0.000	75.8%	75.8%
2401	PROPO-PP-21-0979		Construction of Office Building at Hyderabad (C: 28.978+R:1.000)	Hyderabad	Approved 28.04.23	Jun-27	29.278	0.000	0.000	0.000	0.000	29.278	29.278	0.000	29.278	0.000	0.0%	100.0%
2402	PROPO-PP-21-0980		Construction of Office Building at Sukkur (C:29.346+R:2.770)	Sukkur	Approved 29.03.22	Jun-27	32.116	28.357	0.000	0.000	28.357	3.759	0.001	0.000	0.001	0.000	88.3%	88.3%
			Total Provincial Ombudsman (On-Going Schemes)				**136.394**	**85.235**	**0.000**	**0.000**	**85.235**	**51.159**	**29.280**	**0.000**	**29.280**	**0.000**		**-**
			Provincial Ombudsman (Unapproved Schemes Carried Forward)															
2403	PROPO-PP-25-0001		Extension of Office Building of Provincial Ombudsman, Head Office at Karachi	Karachi	Un-Approved	Jun-28	336.000	0.000	0.000	0.000	0.000	336.000	0.001	0.000	0.001	0.000	0.0%	0.0%
			Total Provincial Ombudsman (Unapproved Schemes Carried Forward)				**336.000**	**0.000**	**0.000**	**0.000**	**0.000**	**336.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total Provincial Ombudsman :-				**472.394**	**85.235**	**0.000**	**0.000**	**85.235**	**387.159**	**29.281**	**0.000**	**29.281**	**0.000**		**-**
			Total PROVINCIAL OMBUDSMAN (On-Going)				**136.394**	**85.235**	**0.000**	**0.000**	**85.235**	**51.159**	**29.280**	**0.000**	**29.280**	**0.000**		**-**
			Total PROVINCIAL OMBUDSMAN (Unapproved Schemes Carried Forward)				**336.000**	**0.000**	**0.000**	**0.000**	**0.000**	**336.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total PROVINCIAL OMBUDSMAN				**472.394**	**85.235**	**0.000**	**0.000**	**85.235**	**387.159**	**29.281**	**0.000**	**29.281**	**0.000**		**-**

SUMMARY
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sub-Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	PUBLIC HEALTH ENGG.	**62,947.242**	**729**	**36,081.257**	**88.656**	**36,169.913**	**2**	**15.000**	**0.000**	**15.000**	**731**	**36,096.257**	**88.656**	**36,184.913**	**0.000**	**36,184.913**
1	Drainage	29,086.916	422	22,374.154	0.000	22,374.154	0	0.000	0.000	0.000	422	22,374.154	0.000	22,374.154	0.000	22,374.154
2	Sindh Based Schemes	8,522.638	19	159.244	88.656	247.900	2	15.000	0.000	15.000	21	174.244	88.656	262.900	0.000	262.900
3	Water Supply & Sanitation	25,337.688	288	13,547.859	0.000	13,547.859	0	0.000	0.000	0.000	288	13,547.859	0.000	13,547.859	0.000	13,547.859
	RURAL DEVELOPMENT	**6,957.307**	**99**	**4,577.980**	**97.340**	**4,675.320**	**0**	**0.000**	**0.000**	**0.000**	**99**	**4,577.980**	**97.340**	**4,675.320**	**0.000**	**4,675.320**
1	Communication	1,302.318	20	818.269	0.000	818.269	0	0.000	0.000	0.000	20	818.269	0.000	818.269	0.000	818.269
2	Housing and Community Amenities	2,831.686	34	1,029.409	97.340	1,126.749	0	0.000	0.000	0.000	34	1,029.409	97.340	1,126.749	0.000	1,126.749
3	Water Supply & Sanitation	2,823.303	45	2,730.302	0.000	2,730.302	0	0.000	0.000	0.000	45	2,730.302	0.000	2,730.302	0.000	2,730.302
Total PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT:-		**69,904.549**	**828**	**40,659.237**	**185.996**	**40,845.233**	**2**	**15.000**	**0.000**	**15.000**	**830**	**40,674.237**	**185.996**	**40,860.233**	**0.000**	**40,860.233**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Public Health Engineering Department															
			Drainage (On-Going Schemes)															
2404	PHEDR-PP-08-0004		Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08	Jun-27	589.700	545.574	0.000	0.000	545.574	44.126	44.126	0.000	44.126	0.000	92.5%	100.0%
2405	PHEPO-PP-11-0030		Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6). (Revised Date: 30-03-2026 Capital: 197.26 Revenue: 0.00 Total Cost: 197.26)	Jamshoro	Approved 21.07.11	Jun-28	197.260	60.493	0.000	0.000	60.493	136.767	7.000	0.000	7.000	0.000	30.7%	34.2%
2406	PHEDR-PP-12-0048		Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	Jun-28	127.000	63.586	0.622	0.000	64.208	62.792	7.000	0.000	7.000	0.000	50.6%	56.1%
2407	PHEDR-PP-12-0051		Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	Jun-27	380.884	349.401	0.000	0.000	349.401	31.483	31.483	0.000	31.483	0.000	91.7%	100.0%
2408	PHEDR-PP-13-0038		Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	Jun-27	362.530	360.424	0.000	0.000	360.424	2.106	2.106	0.000	2.106	0.000	99.4%	100.0%
2409	PHEDR-PP-14-0082		Drainage Scheme Garhi Khairo (SDG # 6) (Revised Date: 23-04-2026 Capital: 178.32 Revenue: 0.00 Total Cost: 178.32)	Jacobabad	Approved 24.02.15	Jun-28	178.315	39.999	0.000	0.000	39.999	138.316	7.000	0.000	7.000	0.000	22.4%	26.4%
2410	PHEDR-PP-16-0119		Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	Jun-27	276.536	261.308	0.000	0.000	261.308	15.228	15.228	0.000	15.228	0.000	94.5%	100.0%
2411	PHEDR-PP-16-0123		Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	Naushahro Feroze	Approved 16.05.17	Jun-28	159.000	93.043	0.000	0.000	93.043	65.957	7.000	0.000	7.000	0.000	58.5%	62.9%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2412	PHEDR-PP-16-0126		Improvement of Drainage System Gambat (SDG # 6) (Revised Date: 01-09-2025 Capital: 712.46 Revenue: 0.00 Total Cost: 712.46)	Khairpur	Approved 25.09.16	Jun-28	712.459	260.277	11.334	0.000	271.611	440.848	7.000	0.000	7.000	0.000	38.1%	39.1%
2413	PHEDR-PP-16-0127		Improvement of Drainage System Sobhodero (SDG # 6) (Revised Date: 30-03-2026 Capital: 189.46 Revenue: 0.00 Total Cost: 189.46)	Khairpur	Approved 30.09.16	Jun-28	189.464	94.375	0.000	0.000	94.375	95.089	7.000	0.000	7.000	0.000	49.8%	53.5%
2414	PHEDR-PP-16-0128		Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17	Jun-27	161.953	149.239	0.000	0.000	149.239	12.714	12.714	0.000	12.714	0.000	92.1%	100.0%
2415	PHEDR-PP-17-0239		Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised on 18.01.2017) (Re-Revised on 21.03.2018) (SDG # 6).	Shikarpur	Approved 18.06.13	Jun-28	1,197.250	1,061.306	52.500	0.000	1,113.806	83.444	7.000	0.000	7.000	0.000	93.0%	93.6%
2416	PHEDR-PP-17-0243		Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG#6)	Dadu	Approved 27.09.17	Jun-27	339.000	314.116	0.000	0.000	314.116	24.884	24.884	0.000	24.884	0.000	92.7%	100.0%
2417	PHEDR-PP-17-0250		Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG#6) (Revised Date: 19-12-2025 Capital: 162.04 Revenue: 0.00 Total Cost: 162.04)	Khairpur	Approved 24.07.17	Jun-28	162.036	95.153	0.000	0.000	95.153	66.883	7.000	0.000	7.000	0.000	58.7%	63.0%
2418	PHEDR-PP-19-0355		Drainage Scheme Gulab Leghari Taluka Matli (Revised on 04.03.24) (Re-Revised on 27.01.25)	Badin	Approved 05.08.19	Jun-27	54.013	24.973	0.000	0.000	24.973	29.040	29.040	0.000	29.040	0.000	46.2%	100.0%
2419	PHEDR-PP-19-0369		Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG#6)	Kashmore	Approved 20.01.20	Jun-27	94.318	82.459	0.000	0.000	82.459	11.859	11.859	0.000	11.859	0.000	87.4%	100.0%
2420	PHEDR-PP-20-0100		Improvement & Extention of Drainage System for Kotri City (Revised on 16.05.2021) (Re-Revised on 26.02.25)	Jamshoro	Approved 27.10.17	Jun-28	1,435.000	326.746	200.000	0.000	526.746	908.254	7.000	0.000	7.000	0.000	36.7%	37.2%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2421	PHEDR-PP-20-0101		Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (Revised on 07.08.23) (Revised Date: 22-09-2025 Capital: 465.12 Revenue: 0.00 Total Cost: 465.12)	Shaheed Benazirabad	Approved 15.01.21	Jun-28	465.115	236.941	62.417	0.000	299.358	165.757	7.000	0.000	7.000	0.000	64.4%	65.9%
2422	PHEDR-PP-21-1031		Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (Re-Revised on 31.10.24)	Jamshoro	Approved 17.11.21	Jun-27	163.489	95.742	32.159	0.000	127.901	35.588	35.588	0.000	35.588	0.000	78.2%	100.0%
2423	PHEDR-PP-21-1054		Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (Revised on 16.05.23)	Sukkur	Approved 11.11.21	Jun-27	175.748	156.428	12.665	0.000	169.093	6.655	6.655	0.000	6.655	0.000	96.2%	100.0%
2424	PHEDR-PP-22-1146		Reh / Construction of Drainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirya Village, Jamshoro Town (SDG#6) (Revised on 30.01.25)	Jamshoro	Approved 01.12.22	Jun-27	202.232	111.333	72.152	0.000	183.485	18.747	18.747	0.000	18.747	0.000	90.7%	100.0%
2425	PHEDR-PP-22-1154		Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6) (Revised on 16.04.25)	Tando Muhammad Khan	Approved 01.02.23	Jun-27	149.181	112.790	18.823	0.000	131.613	17.568	17.568	0.000	17.568	0.000	88.2%	100.0%
2426	PHEDR-PP-22-1160		Provision of Paver Block, C.C Block and C.C Drain Surface Drain and Various Location Union Council Shaikh Farid Nango Shah and Lakhat, District Tando Muhammad Khan (Revised on 16.04.25)	Tando Muhammad Khan	Approved 08.12.22	Jun-27	74.544	63.573	5.978	0.000	69.551	4.993	4.992	0.000	4.992	0.000	93.3%	100.0%
2427	PHEDR-PP-22-1172		Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur District Sukkur (SDG#6)	Sukkur	Approved 03.11.22	Jun-27	140.000	100.373	34.887	0.000	135.260	4.740	4.739	0.000	4.739	0.000	96.6%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2428	PHEDR-PP-22-1195		Improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	Shaheed Benazirabad	Approved 05.10.22	Jun-28	431.378	269.891	37.500	0.000	307.391	123.987	7.000	0.000	7.000	0.000	71.3%	72.9%
2429	PHEDR-PP-22-1200		Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6).	Naushahro Feroze	Approved 30.11.22	Jun-27	269.982	230.182	9.811	0.000	239.993	29.989	29.989	0.000	29.989	0.000	88.9%	100.0%
2430	PHEDR-PP-22-1222		Drainage Scheme at City Badani and Village Muhammade Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakro (SGD #6)	Kashmore	Approved 01.12.22	Jun-27	60.000	26.098	18.180	0.000	44.278	15.722	15.722	0.000	15.722	0.000	73.8%	100.0%
2431	PHEPO-PP-22-1255		Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	Tando Muhammad Khan	Approved 22.09.16	Jun-27	30.274	26.253	0.000	0.000	26.253	4.021	4.021	0.000	4.021	0.000	86.7%	100.0%
2432	PHEPO-PP-22-1829		Improvement & Extension of Urban Drainage Scheme Daharki	Ghotki	Approved 22.03.23	Jun-28	669.644	214.315	30.000	0.000	244.315	425.329	7.000	0.000	7.000	0.000	36.5%	37.5%
2433	PHEPO-PP-22-1830		Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area (Revised Date: 20-01-2026 Capital: 417.63 Revenue: 0.00 Total Cost: 417.63)	Umerkot	Approved 17.05.23	Jun-28	417.631	100.147	61.485	0.000	161.632	255.999	7.000	0.000	7.000	0.000	38.7%	40.4%
2434	PHEDR-PP-23-0050		Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC Darsano, UC Jam Murad Ali, UC Gaddap, UC Kharkharo, UC Kathor, UC Ghaghar and UC Razakabad of NA-236, Malir Karachi	Karachi	Approved 18.07.23	Jun-28	149.560	74.778	20.259	0.000	95.037	54.523	7.000	0.000	7.000	0.000	63.5%	68.2%
2435	PHEDR-PP-23-0068		Beautification of Bhan Town, Taluka Sehwan (Revised Date: 19-12-2025 Capital: 106.70 Revenue: 0.00 Total Cost: 106.70)	Jamshoro	Approved 18.07.23	Jun-28	106.700	0.000	40.000	0.000	40.000	66.700	7.900	0.000	7.900	0.000	37.5%	44.9%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2436	PHEDR-PP-23-0075		Construction of CC Road / Paver Block / Surface Drains in various streets of Municipal Committee Umerkot, District Umerkot	Umerkot	Approved 07.08.23	Jun-28	250.000	75.046	45.300	0.000	120.346	129.654	7.000	0.000	7.000	0.000	48.1%	50.9%
2437	PHEDR-PP-23-0076		Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal. (Revised Date: 20-01-2026 Capital: 207.42 Revenue: 0.00 Total Cost: 207.42)	Umerkot	Approved 18.07.23	Jun-28	207.416	54.838	92.248	0.000	147.086	60.330	7.000	0.000	7.000	0.000	70.9%	74.3%
2438	PHEDR-PP-23-0079		Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I & Improvement and Extension of Urban Water Supply Scheme Nabisar Road (Revised on 28.04.25)	Umerkot	Approved 18.07.23	Jun-28	208.131	52.617	77.557	0.000	130.174	77.957	7.000	0.000	7.000	0.000	62.5%	65.9%
2439	PHEDR-PP-23-0084		Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni) (Revised on 27.09.24)	Sukkur	Approved 04.03.24	Jun-28	147.643	0.000	60.000	0.000	60.000	87.643	7.000	0.000	7.000	0.000	40.6%	45.4%
2440	PHEDR-PP-23-0085		Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-28	131.550	0.000	60.000	0.000	60.000	71.550	7.000	0.000	7.000	0.000	45.6%	50.9%
2441	PHEDR-PP-23-0088		Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani Mohalla Disposal Pumping Station. Construction of Sohail Soomro Culvert & Paving Blocks for Kandhra Taluka Rohri. Construction of Drainage Scheme Haji Khan Ghunio UC Drib Taluka Pano Akil District Sukkur. (Revised on 02.09.24)	Sukkur	Approved 04.03.24	Jun-28	257.734	0.000	75.000	0.000	75.000	182.734	7.000	0.000	7.000	0.000	29.1%	31.8%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2442	PHEDR-PP-23-0089		Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC Tamachani Taluka Sukkur (New) District Sukkur. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-28	183.217	0.036	65.000	0.000	65.036	118.181	7.000	0.000	7.000	0.000	35.5%	39.3%
2443	PHEDR-PP-23-0090		Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-27	198.773	0.000	181.335	0.000	181.335	17.438	17.438	0.000	17.438	0.000	91.2%	100.0%
2444	PHEDR-PP-23-0091		Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-27	76.541	0.000	68.964	0.000	68.964	7.577	7.577	0.000	7.577	0.000	90.1%	100.0%
2445	PHEDR-PP-23-0107		Paver & Drainage facility muhalla Luqman khairpur City (Revised Date: 19-12-2025 Capital: 190.89 Revenue: 0.00 Total Cost: 190.89)	Khairpur	Approved 13.07.23	Jun-28	190.892	51.047	0.989	0.000	52.036	138.856	7.000	0.000	7.000	0.000	27.3%	30.9%
2446	PHEDR-PP-23-0118		Drainage Scheme with Paver Block for Village Khan Muhammad Shahani, Ghulam Nabi Suhag & Chutan Shah Bukhari, Taluka Kingri (Revised Date: 19-12-2025 Capital: 161.25 Revenue: 0.00 Total Cost: 161.25)	Khairpur	Approved 18.07.23	Jun-28	161.249	62.500	37.500	0.000	100.000	61.249	7.000	0.000	7.000	0.000	62.0%	66.4%
2447	PHEDR-PP-23-0122		Construction of Drainage Scheme for Mari Jalbani & Mari Sabki (Phase-II) UC Marvi Taluka Sakrand	Shaheed Benazirabad	Approved 07.08.23	Jun-28	591.305	291.254	70.000	0.000	361.254	230.051	7.000	0.000	7.000	0.000	61.1%	62.3%
2448	PHEDR-PP-23-0125		Construction of Drainage System for Model Town & Buland Shah Colony Nawabshah City.	Shaheed Benazirabad	Approved 07.08.23	Jun-28	266.450	74.603	50.000	0.000	124.603	141.847	7.000	0.000	7.000	0.000	46.8%	49.4%
2449	PHEDR-PP-23-0131		Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	Shaheed Benazirabad	Approved 18.07.23	Jun-27	153.000	76.498	38.250	0.000	114.748	38.252	38.252	0.000	38.252	0.000	75.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2450	PHEDR-PP-23-0137		Construction of RCC Nala & Inter Connected Drains at various location of District Dadu	Dadu	Approved 07.08.23	Jun-28	397.400	18.978	100.000	0.000	118.978	278.422	7.000	0.000	7.000	0.000	29.9%	31.7%
2451	PHEDR-PP-23-0168		Construction of RCC Nala, Surface Drains, CC Block & Paver Block at various UC's of Taluka Sehwan & Manjhand, District Jamshoro (Revised on 30.01.25)	Jamshoro	Approved 07.08.23	Jun-28	531.992	0.000	175.617	0.000	175.617	356.375	7.000	0.000	7.000	0.000	33.0%	34.3%
2452	PHEDR-PP-25-0001		Providing Sewerage System & fixing paving blocks at Ibhrahim Goth, Siraj Ahmed Goth & Saffar Khoso Goth UC Kathore District Malir	Karachi	Approved 15.12.25	Jun-28	427.763	0.000	54.000	0.000	54.000	373.763	7.000	0.000	7.000	0.000	12.6%	14.3%
2453	PHEDR-PP-25-0002		Providing sewerage system & CC Paver Blocks at different areas of District Malir Karachi	Karachi	Approved 15.12.25	Jun-28	300.000	0.000	137.500	0.000	137.500	162.500	7.000	0.000	7.000	0.000	45.8%	48.2%
2454	PHEDR-PP-25-0003		Construction of surface drains & paving blocks in Sehwan Town	Jamshoro	Approved 28.08.25	Jun-28	200.000	0.000	100.000	0.000	100.000	100.000	7.000	0.000	7.000	0.000	50.0%	53.5%
2455	PHEDR-PP-25-0004		Improvement & Extesnion of Drainage Scheme Nindo City (Rural)	Badin	Approved 28.08.25	Jun-28	79.880	0.000	9.985	0.000	9.985	69.895	7.000	0.000	7.000	0.000	12.5%	21.3%
2456	PHEDR-PP-25-0005		Drainage Scheme Paver Block C.C Topping in Union Committee 1 to 19, Municipal Corporation SBA	Shaheed Benazirabad	Approved 29.08.25	Jun-28	200.000	0.000	50.000	0.000	50.000	150.000	7.000	0.000	7.000	0.000	25.0%	28.5%
2457	PHEDR-PP-25-0006		Improment / Extension and Sewerage Treatment of Wastewater Drainage Scheme of Jam Sahab Town Taluka Daur	Shaheed Benazirabad	Approved 29.08.25	Jun-28	200.000	0.000	50.000	0.000	50.000	150.000	7.000	0.000	7.000	0.000	25.0%	28.5%
2458	PHEDR-PP-25-0007		CC paver and CC drains in village Bhittaro Sharif , village Misri Lodho and village Mehro Lodho, village Moula Bux Brohi, Muhammad Hassan Brohi and Nawab farm Taluka Hussain Bux Mari,	Mirpur Khas	Approved 29.08.25	Jun-28	125.000	0.000	15.625	0.000	15.625	109.375	7.000	0.000	7.000	0.000	12.5%	18.1%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2459	PHEDR-PP-25-0008		Construction of cc paver blocks, surface drains at village Dali Hussain Kalhoro, Taluka Bhiria District Naushahro Feroze	Naushahro Feroze	Approved 29.08.25	Jun-27	16.450	0.000	4.112	0.000	4.112	12.338	12.338	0.000	12.338	0.000	25.0%	100.0%
2460	PHEDR-PP-25-0009		Construction of drainage scheme at various villages i.e Inayat Lakhan, Bhaikhan, Nasirabad, Memon Muhalla, UC Nasirabad taluka New Sukkur	Sukkur	Approved 26.08.25	Jun-28	125.000	0.000	0.000	0.000	0.000	125.000	7.000	0.000	7.000	0.000	0.0%	5.6%
2461	PHEDR-PP-25-0010		Construction of CC paver & drainage scheme at village Fareed, Gadhani, Abul Mirbahar Taluka Ghotki	Ghotki	Approved 21.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2462	PHEDR-PP-25-0011		Providing Laying & Jointing RCC Sewer line including RCC Manholes, improvement & extension of existing drainage system & providing C-C Paver 80mm in Town Hayat Pitafi Taluka Mirpur Mathelo	Ghotki	Approved 21.11.25	Jun-28	200.000	0.000	25.000	0.000	25.000	175.000	7.000	0.000	7.000	0.000	12.5%	16.0%
2463	PHEDR-PP-25-0012		Provision of drainage facility at village Patti, Passan goth, Ramawan goth, Deh Kharwar, Taluka & District Ghotki. (Revised Date: 30-03-2026 Capital: 99.93 Revenue: 0.00 Total Cost: 99.93)	Ghotki	Approved 26.08.25	Jun-27	99.929	0.000	50.000	0.000	50.000	49.929	49.929	0.000	49.929	0.000	50.0%	100.0%
2464	PHEDR-PP-25-0013		Drainage scheme at village Abdullah Lakhan uc Bundh Taluka Ghotki	Ghotki	Approved 26.08.25	Jun-27	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0.0%	100.0%
2465	PHEDR-PP-25-0014		Provision of drains / paver blocks Garihaija Chachar village, Attur Bullo, bagoro village, Navaho goth Taluka and District Ghotki (Revised Date: 30-03-2026 Capital: 149.98 Revenue: 0.00 Total Cost: 149.98)	Ghotki	Approved 26.08.25	Jun-28	149.979	0.000	80.000	0.000	80.000	69.979	7.000	0.000	7.000	0.000	53.3%	58.0%
2466	PHEDR-PP-25-0015		Construction of surface drains & paving blocks for village Mohammad Bachal Khoso, Aftab Ahmed Khoso & Mohalla Sabaz Ali Taluka Kingri	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2467	PHEDR-PP-25-0016		Improvement of drainage system mohallah Ali Murad Khairpur City	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2468	PHEDR-PP-25-0017		Improvement & Upgradation of disposal work along Jacobabad road & shikarpur road for Urban Drainage Scheme Ratodero City	Larkana	Approved 22.09.25	Jun-28	300.000	0.000	150.000	0.000	150.000	150.000	7.000	0.000	7.000	0.000	50.0%	52.3%
2469	PHEDR-PP-25-0018		Construction of Drainage system at New Anaj Mandi, Rangers Head Quarter & Improvement / Rehabilitation of Disposal Work Shaikh Zaid Colony Larkano City	Larkana	Approved 30.09.25	Jun-28	200.000	0.000	100.000	0.000	100.000	100.000	7.000	0.000	7.000	0.000	50.0%	53.5%
2470	PHEDR-PP-25-0019		Construction of drains, cc block and paving block at UC Purano abad, UC Fareedabad, UC Mahar Wada, UC Naich, UC Dargah Mashori, UC Pathan Old Taluka Bakrani.	Larkana	Approved 13.10.25	Jun-28	300.000	0.000	150.000	0.000	150.000	150.000	7.000	0.000	7.000	0.000	50.0%	52.3%
2471	PHEDR-PP-25-0020		Extension of drainage facility for Shahdadkot City, district Kambar Shahdadkot	Qambar Shahdadkot	Approved 10.11.25	Jun-28	3,200.000	0.000	1,600.000	0.000	1,600.000	1,600.000	1,600.000	0.000	1,600.000	0.000	50.0%	100.0%
2472	PHEDR-PP-25-0021		Paver Blocks & Drainage upgrades in UC Manzoor Metlo, UC Roopahar & UC Nirch [Ref#281]	Sukkur	Approved 18.08.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
2473	PHEDR-PP-25-0023		Paver Blocks & Drainage upgrades in MC Pano Akil [Ward #1 to Ward# 8] [Ref#279]	Sukkur	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2474	PHEDR-PP-25-0024		Paver Blocks & Drainage upgrades in MC Pano Akil [Ward #9 to Ward#16] [Ref#280]	Sukkur	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2475	PHEDR-PP-25-0025		Construction of Drainage / Sewerage System at Village Fatehullah Ghummro, Keti Mir Muhammad Ghummro, Jeand Khan /Junejo, Bilan Kalhor, Jahan Khan Laghari, Rawat Ghummro, Sahib Khan Ghummro, Long Larik, Dhareja, Ghulam Ali Shah, Qadan Machi, Ibrahim Lashari, Hayat Ujjan Taluka Kingri. [Ref#426]	Khairpur	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2476	PHEDR-PP-25-0026		Construction of Drainage / Sewerage System at Village Shaikh Mohalla (Rahooja), Ranjho Khan Jagirani, Baksho Khan, Qabool Khan, Manthar khan, Abdul Rashid Jagirani, Manghlo Khan, Fateh Khan, Abdul Rahman Solangi, Lal jo Lao Jogi, Karim Bux Kanhar Taluka Kingri. [Ref#420]	Khairpur	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2477	PHEDR-PP-25-0027		Construction of Drainage / Sewerage System at Village Nazal Khorkhani, Waqar Khan Khorkhani, Imam Bux Shar, Sobho Khan Shar, Dost Muhammad Mangnejo, Wingas Phulpoto. Burira & Nareja, Gul Hassan Khambhro, Abdul Rasheed Bhand, Jamal Uddin, Muhamamd Chatal Jamiro, Eidan Chachar & Muhammad Chuttal Kanhar Taluka Kingri. [Ref#415]	Khairpur	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2478	PHEDR-PP-25-0028		Construction of Drainage / Sewerage System at Village Shah Pur @ Baqa Shah, Deen Dar, Walio Shaikh, Bhutta, Salar Muhalla, Mehran Mohalla, Kalri Mohalla, Ali Sher Kanhar, Kachi Abadi (Mehdi Abro), Kot Dinal Shah Mohalla Abu Baqar Shah, Hadan Ujjan, Vistra, Khuwaja, Mewo Panhyar, Qalandar Bux Panhyar, Muhamamd Bux Ujjan, Fateh Ali Chandio, Kareem Dino Ujjan & Khair Muhammad Gondal Taluka Kingri. [Ref#427]	Khairpur	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2479	PHEDR-PP-25-0029		CC Drains & Paver Block UC Chikyani & Lighari [Ref#116]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2480	PHEDR-PP-25-0030		CC Drains & Paver Block UC Jamali & Atbar Khan Chandio [Ref#117]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
2481	PHEDR-PP-25-0031		CC Drains & Paver Block UC Seelra & UC 1,2,3,4,5,6,7 City Shahdatkot. [Ref#118]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	69.000	0.000	34.500	0.000	34.500	34.500	34.500	0.000	34.500	0.000	50.0%	100.0%
2482	PHEDR-PP-25-0032		CC Drains & Paver Block UC 8,9,10,11,12,13,14 City Shahdatkot & Villages Muneer Ahmed Brohi Qubo Saeed Khan [Ref#119]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	61.000	0.000	30.500	0.000	30.500	30.500	30.500	0.000	30.500	0.000	50.0%	100.0%
2483	PHEDR-PP-25-0033		Construction of Paver Block Drainge System in Town Committee Behram and Town Committee Miro khan various wards, Village M. waris Mastoi, Village Ali Mujtaba Shah, Village Miandad Kolachi, Village Mumtaz Rahoojo [Ref#489]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2484	PHEDR-PP-25-0034		Paver block and CC drain scheme for various villages of UC-Ratokot, Seehar, UC-Gujhar & UC-Bugti [Ref#614]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2485	PHEDR-PP-25-0035		Paver block CC drainage and CC block scheme for various villages of UC-Thairi @ Kanga, Yaroo Lakhari & UC-Rasheed Waggan [Ref#616]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2486	PHEDR-PP-25-0036		Paver block CC drainage and CC block scheme for various villages of UC-Lund, UC-Vikia Sangi & Mahota, Paver & CC Block opposite Riaz ul Janat Masjid to Wakeel Colony Larkano City [Ref#617]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2487	PHEDR-PP-25-0037		Paver block CC drainage and CC block scheme for various villages of UC-Faridabad, Puranoabad & Larkano City [Ref#618]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2488	PHEDR-PP-25-0038		Paver block CC drainage and CC block scheme for various villages of UC-Mehrabpur, UC-Pathan & Bux Jatoi @ Ahsan Wahan [Ref#619]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2489	PHEDR-PP-25-0039		Paver block & CC drainage scheme for various villages of UC-Karani, UC-Dara & UC-Wakro [Ref#620]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2490	PHEDR-PP-25-0040		Paver block CC drainage and CC block scheme for various villages of UC-Mato, Mashori Sharif, UC-Wada Mahar, UC-Naich & Arija Town, Paver & CC Block G.M Sindh house to SEPCO office Shahvaz Colony Larkano City [Ref#621]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2491	PHEDR-PP-25-0041		Paver block CC drainage and CC block scheme for various villages of UC-Gudd & Dokri Town [Ref#622]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2492	PHEDR-PP-25-0042		Paver block CC drainage and CC block scheme for various villages of UC-Wadi Wahni, UC-Baggi, Tatri, UC-Chakro & Badah Town [Ref#623]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2493	PHEDR-PP-25-0043		Construction of Surface Drains i/e Paver Blocks in various Villages of UC-Ahsan Wahan, Mehrabpur, Puranoabad, Mad Bahoo & Gerello Town Taluka Bakrani [Ref#697]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2494	PHEDR-PP-25-0044		Construction of CC Drains, CC Block & Paver Blocks in various Villages of UC-Yaroo Lakhair, UC-Samtia, UC-Seehar Taluka Dokri, Village Hyder Brobi, Village Hayat Brohi & work from Purani Gudd flood Bund to house of Rajib Khan [Ref#700]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2495	PHEDR-PP-25-0045		Construction of CC Drains & Paver Blocks in various Villages of UC-Baggi, UC-Gujhar, UC-Dara, UC-Gudd Village Yar Mohammad Brohi & Reconditioning Repair Bridge/Culvert at Village Tharecha, Gerellow Town Taluka Bakrani [Ref#701]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2496	PHEDR-PP-25-0046		Construction of Paving Block & Surface Drains at Left over streets of Municipal Committee Naudero [Ref#891]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2497	PHEDR-PP-25-0047		Construction of Paving Block & Surface Drains at Left Over streets of Municipal Committee Ratodero [Ref#892]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2498	PHEDR-PP-25-0048		Construction of CC Drain & Paver Block in various Villages of Union Council Agani, Union Council Akil, Union Council Phull of Taluka Larkano [Ref#893]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2499	PHEDR-PP-25-0049		Construction of CC Drain & Paver Block in various Villages of Union Council Dhamrah & left over street of Union Council Phull and Main RCC Nala at Village Dhamrah Taluka Larkana [Ref#894]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2500	PHEDR-PP-25-0050		Construction of CC Drain & Paver Block in various Villages of Union Council Bosan, Union Council Waris Dino Machhi, Union Council Jumo Agham Taluka Ratodero [Ref#895]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2501	PHEDR-PP-25-0051		Construction of CC Drain & Paver Block in various Villages Union Council Walidad Veesar, Union Council Lashari and remaining villages of Union Council Jumo Agham Taluka Ratodero [Ref#896]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2502	PHEDR-PP-25-0052		Construction of CC Drain & Paver Block in various Villages of Union Council Pir Bux Bhutto, Union Council Banguldero and various Streets of Village Banguldero, Taluka Ratodero [Ref#897]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2503	PHEDR-PP-25-0053		Construction of CC Drain & Paver Block in various Villages of Union Council Garhi Khuda Bux Bhutto, left over villages of Union Council Pir Bux Bhutto and various Streets of Garhi Khuda Bux Bhutto Taluka Ratodero [Ref#898]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2504	PHEDR-PP-25-0054		Construction of CC Drain & Paver Block in villages of Union Council Bahman, Union Council Izat Ji Wandh and various Streets of Village Lashari, Taluka Ratodero [Ref#899]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2505	PHEDR-PP-25-0055		Construction of CC Drain & Paver Block in various Villages of Union Council Taib, Union Council Saidudero and remaining Villages of Union Council Izat Ji Wandh Taluka Ratodero [Ref#900]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2506	PHEDR-PP-25-0056		Construction of Surface drains, CC Blocks and Paving blocks at Different villages UC Anwarbad, UC Purano Abad and UC Mahar Wada Taluka Bakrani [Ref#906]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2507	PHEDR-PP-25-0057		Construction of Surface drains, CC Blocks and Paving blocks at different Villages of UC Naich, UC Dargah Mashori and Left over street of UC Anwarbad Taluka Bakrani [Ref#907]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2508	PHEDR-PP-25-0058		Construction of Surface drains and Paving blocks at different Villages of UC Bugti Baloch, UC Beero Chandio, UC Lund, UC Kothi, UC Pathan (old) Taluka Bakrani and Taluka Larkana [Ref#908]	Larkana	Approved 18.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2509	PHEDR-PP-25-0059		Construction of Surface drains, CC Blocks and Paving blocks at different Villages of UC Fatih pur Mahota, UC Kanga @ Tahriri, UC Vikia Sangi Taluka Larkana [Ref#910]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2510	PHEDR-PP-25-0060		Construction of Surface Drains and Paving Block at UC-2, UC-4 & UC-5 of Dari Town PS-12 [Ref#911]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2511	PHEDR-PP-25-0061		Construction of Surface Drains and Paving Block at UC-4 & UC-5 of Sachal Town PS-12 [Ref#912]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2512	PHEDR-PP-25-0062		Construction of Surface Drains and Paving Block at UC-4 & UC-5 of Haideri Town PS-12 [Ref#913]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2513	PHEDR-PP-25-0063		Construction of Surface drains, CC Blocks, Paving blocks and Filter Plants at different Villages of UC Rasheed wagan and UC Rato Kot Taluka Larkana [Ref#914]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2514	PHEDR-PP-25-0064		Rural Draiange Scheme for Village Moula Dad [Ref#343]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2515	PHEDR-PP-25-0065		Construction of Drainage, Installation of Solar System at Water Supply Scheme and repair of Shades of Market at Sardar Sohrab Khan Sarki Town Committee PS-2 Taluka Thul District Jacobabad [Ref#766]	Jacobabad	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2516	PHEDR-PP-25-0066		Rural Draiange Scheme for Village Qadir Pur [Ref#341]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2517	PHEDR-PP-25-0067		Construction of CC Drain Type I, II and III for Muhallah Bhittai Town, Talani Phatak and Akilput Muhalla Near Bolan Disposal Pumping Station City Jacobabad [Ref#461]	Jacobabad	Approved 18.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2518	PHEDR-PP-25-0068		Construction of Surface Drains &CC Paver Block from SP Chowk upto Session Judges Banglow via Rifal Naka Chowk. [Ref#113]	Jacobabad	Approved 18.08.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2519	PHEDR-PP-25-0069		Rural Draiange Scheme for Village Doda Pur Gari Kehro [Ref#344]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2520	PHEDR-PP-25-0070		Upgradation of Drainage of Municipal Committee Thul-2, Taluka Thul District Jacobabad [Ref#765]	Jacobabad	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2521	PHEDR-PP-25-0071		Construction of CC Drain Type I, II and III for Muhallah Garhi Sabayo and Lahori Baba Muhalla City Jacobabad [Ref#460]	Jacobabad	Approved 18.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2522	PHEDR-PP-25-0072		Rural Draiange Scheme for Village Haji Lakhmir Brohi [Ref#342]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2523	PHEDR-PP-25-0075		Construction of Surface Drains & Providing Paver Block in Village Ghulam Hyder Magsi, Shahnawaz Goth, Soomar Khan, Jalal Brohi, Munamabad, Guhram Jafferi, Tunia Near Khahi, Bahar Ji Wandh, Gul Sher Mangrio, Orangabad Sultan, Nazar Muhammad, Andal Marfani, Mundho Khan Junejo, Ahmedabad, Samno Kharos, Ali Gohar Kharos, Kamberwan Markhiani, Aliabad Thaheem, Baz Muhammad Brohi & Qaim Khan Wadhiyo of Taluka Garhi Yasin District Shikarpur. [Ref#1009]	Shikarpur	Approved 18.08.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
2524	PHEDR-PP-25-0076		Construction of Paver Block at Taluka Matiari/Hala/Saeedabad [Ref#550]	Matiari	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2525	PHEDR-PP-25-0077		Construction of Drainage System and Water Supply at different Village of Taluka Matiari/Hala/Saeedabad [Ref#551]	Matiari	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2526	PHEDR-PP-25-0078		Construction of Drainage System at Bhitshah Taluka Hala District Matiari [Ref#552]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2527	PHEDR-PP-25-0079		Construction of Paver Block at Different Wards (01 to 08) Municipal Committee [Ref#540]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2528	PHEDR-PP-25-0080		Construction of Paver Block at Different Wards (09 to 16) Municipal Committee Hala [Ref#541]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2529	PHEDR-PP-25-0081		Construction of Drainage System Taluka Hala [Ref#543]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2530	PHEDR-PP-25-0082		Construction of Drainage System at Pirzada Taluka Saeedabad [Ref#546]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2531	PHEDR-PP-25-0083		Construction of Paver Block at Different Villages of Taluka Saeedabad [Ref#547]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2532	PHEWS-PP-25-0084		Providing of Water Supply & Drainage Disposal & Paver Block in various streets of Village Fakeer Muhammad, Azeem Mahar, Nooruddin Brohi & Andal Mahar Taluka Lakhi [Ref#131]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2533	PHEDR-PP-25-0084		Construction of Open Surface Drains in village Adul Aqlani UC Oderolal Station [Ref#352]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2534	PHEDR-PP-25-0085		Construction of Open Drain at Shah UC Bao Khan Pathan [Ref#353]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2535	PHEDR-PP-25-0086		Construction of Open Drain at Village Allah Bax Mirjat UC Hussain Hingoro [Ref#354]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2536	PHEDR-PP-25-0087		Construction of Open Drains in Village Waryah UC Hakro [Ref#355]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2537	PHEDR-PP-25-0088		Construction of Drains in Village Agham Wassan UC Faqir Nooh Khatian [Ref#356]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2538	PHEDR-PP-25-0089		Construction of CC Drains, Paver Block & CC Block from Ward 1 to 6 Town Thana Bula Khan, Village Mole & Village Thana Ahmed Khan Taluka Thana Bula Khan District Jamshoro [Ref#752]	Jamshoro	Approved 18.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2539	PHEDR-PP-25-0090		Providing & Fixing CC Paver Block in MC Tando allahyar District Tando Allahyar [Ref#256]	Tando Allahyar	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2540	PHEDR-PP-25-0092		Providing & Fixing CC Paver Block in Various Villages of UC Mirabad & UC Jhando Mari Taluka Jhando Mari District Tando Allahyar [Ref#258]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2541	PHEDR-PP-25-0093		Providing & Fixing CC Paver Block in Various Villages of UC Naseer Khan Leghari & UC Landhi Taluka Chamber District Tando Allahyar [Ref#260]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2542	PHEDR-PP-25-0094		Construction of Sewerage including paver block to Bannu City & Sorrundings [Ref#60]	Sujawal	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2543	PHEDR-PP-25-0095		Construction of Sewerage including paver block to Jhoke Shareef, Kamaro, DKS & Others UCs of Bathoro [Ref#61]	Sujawal	Approved 18.08.25	Jun-27	51.100	0.000	25.550	0.000	25.550	25.550	25.550	0.000	25.550	0.000	50.0%	100.0%
2544	PHEDR-PP-25-0096		Construction of Paver Blocks from Khipro to Mirpurkhas road Taluka Khipro [Ref#253]	Sanghar	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2545	PHEDR-PP-25-0097		Providing and laying of paver blocks including Sewerage lines different area of UC Saleh Muhammad PS-86 District Malir [Ref#366]	Karachi Malir	Approved 19.08.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
2546	PHEDR-PP-25-0098		Rehabilitation of Sewerage and Paver block in UC Bhitaiabad [Ref#437]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2547	PHEDR-PP-25-0099		Rehabilitation of Sewerage and Paver block in UC Bakhtawar [Ref#438]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2548	PHEDR-PP-25-0100		Rehabilitation of Sewerage in UC Darsano Channo PS-84 [Ref#442]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2549	PHEDR-PP-25-0101		Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Murad Memon, District Malir Karachi [Ref#581]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2550	PHEDR-PP-25-0102		Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Ibrahim Hyderi, District Malir Karachi [Ref#582]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2551	PHEDR-PP-25-0103		Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Airport, District Malir Karachi [Ref#583]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2552	PHEDR-PP-25-0105		Construction of Draiange Scheme i/c CC Paver Block in Village Allah rakhio Patan Taluka Jhando Mari District Tando Allahyar [Ref#259]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2553	PHEDR-PP-25-0108		Construction of Drainage and Paver Block in various villages of T/C Kotdigi [Ref#506]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2554	PHEDR-PP-25-0109		Construction of Drainage and Paver Block in various villages of T/C Kumb, TC Fakirabad [Ref#507]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2555	PHEDR-PP-25-0110		Construction of Drainage and Paver Block in various villages of UC Nasir Fakir Jalalani UC Talpur Wada [Ref#508]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2556	PHEDR-PP-25-0111		Construction of Drainage and Paver Block in various villages of UC Lyari, UC Goondariro [Ref#509]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2557	PHEDR-PP-25-0112		Construction of Drainage and Paver Block in various villages of UC Atta Muhammad Hami, UC Muhbat Wah [Ref#510]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2558	PHEDR-PP-25-0113		Construction of Drainage and Paver Block in various villages of UC Bapho, UC Deh Sohu [Ref#511]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2559	PHEDR-PP-25-0114		Construction of Drainage and Paver Block in various villages of UC Malhar Khaskheli UC Fatehpur [Ref#512]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2560	PHEDR-PP-25-0115		Construction of Drainage and Paver Block in various villages of UC Shadi Shaheed, UC Tando Masti [Ref#513]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2561	PHEDR-PP-25-0116		Construction of Drainage and Paver Block in various villages of UC Jando Mashaik, UC Ali Muhammad Machi [Ref#514]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2562	PHEDR-PP-25-0117		Construction of Drainage and Paver Block in various villages of UC Jiskani, UC Rahim Bux Wassan [Ref#515]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2563	PHEDR-PP-25-0118		Provision of Sewerage Surface Drains, Pavers, Culverts in Various Villages of U.C Khan Sharif, U.C Machi, U.C Hamayoon and U.C Pir Jalil/Abdal of Taluka Shikarpur [Ref#96]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2564	PHEDR-PP-25-0119		Provision of Sewerage Surface Drains, Pavers, Culverts in Various Villages of U.C Jano, U.C Mureed Sethar, U.C Lodra and U.C Sultan Kot Taluka Shikarpur. [Ref#97]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2565	PHEDR-PP-25-0120		Provision of Sewerage Surface Drains, Pavers and repair /maintance of existing Pavers in Wards 1 to 30 of M.C Shikarpur. [Ref#100]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2566	PHEDR-PP-25-0121		Provision of Sewerage Surface Drains, Pavers in Various Villages of U.C Main Sahib, U.C Tarai & U.C Zarkhel. [Ref#101]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2567	PHEDR-PP-25-0122		Provision of Sewerage Surface Drains, Pavers in Various Wards of Khanpur City and Villages of U.C Garhi Dakho. [Ref#102]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2568	PHEDR-PP-25-0123		Paver Block/Drainage C Type Pacca Nala at Village Wazirabad Paver Block & Drainage at Dharani/Retaining wall various Villages Ratool Khan Mahar, Village Dabar, Garib Abed Muhalla, C Type Paka Nala Mushtaqque Mahar House to Fateh Tando Paver Block & Drainage at Villages Habib Kot, Sher Kot, Buk, Jhall Kalwari, Hothi Wahan, Mahboob Lohar, Mari Mehboob Goth, [Ref#105]	Shikarpur	Approved 21.08.25	Jun-27	85.000	0.000	42.500	0.000	42.500	42.500	42.500	0.000	42.500	0.000	50.0%	100.0%
2569	PHEDR-PP-25-0124		Drainage Scheme from Bhutta Chukhra Muhalla Jano and various Villages, Mahar Village Near Begari Canal, Muhalla Gudu Mahar, Shikarpur City, Karan Sharif, Azeem Kakepoto, Wakro. [Ref#109]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2570	PHEDR-PP-25-0125		Providing of Drainage & Paver Block Street Lights and Village Napar Goath, Machi Nazar Mohammad Jagirani, Moula Bux, Mahmoodabagh, hothi Humbah, Amwar Machi Taluka Lakhi. [Ref#133]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2571	PHEDR-PP-25-0126		Providing of Drainage & Paver Block Street Lights and Village Khundho Unar, Kandhara, Azeem Sohindaro, Gabar Junejo, Nao Junejo, Raja Labano, Koro Taib, Baijlo Shakal Jageerani Taluka Lakhi. [Ref#134]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2572	PHEDR-PP-25-0127		Providing of Drainage & Paver Block Street Lights and Village Jumo Mahar, Jal Abdul Hussain Pathan Khabri, Rakhiyo, Taib Qadir Dino Noon Taluka Lakhi. [Ref#135]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2573	PHEDR-PP-25-0128		Paver Block alongwith Surface Drain. 1).Various Street fo Village Jaggan.(30 Millions) (2) Various Streets of Village Aslam Khan Brohi (10 Million) (3)Various Streets of Village Dia.10 Million) (4) Various Streets of Village Abdal (05 Million) (5) Village Khuda Bux Brohi to Link road Village Talib Phulpota via Ali Anwar Brohi (10 Million) Taluka Shikarpur(10 Million) (6) Main Bypass Shikarpur to Link Road Jano Dado Khan JI otaq to Primary School.Taluka Shikarpur (10 Million) [Ref#361]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2574	PHEDR-PP-25-0129		Paver Block & Drainage at various Villages Garhi Sahib Khan, Jan Muhammad Markhiyan? Bakhsho Ujjan, Jaffar Khan Mangu, Mour Khan Umrani, Khuda Box Brohi. Paver Mock & Drainage at vaious Villages of Taluka Garhi Yasin - Nabi Shah Waggan, Chuti Drip, Mitho Khan Gopang, Raza Muhammad Wadhiyo, & Village Nim, Paver Block & Drainage at Villages Maroo Kakepota, Rehmat Pur. Ladho Mahar, Baqar Shah, Deputy Banglow, Karim Bus Jafferi, Qaim Khan Wadhyo. Din Muhammad Wadhyo. Agan Khan Jafferi, Khahi, Panah Odho, Nabi Bux Odho, Qabalo, Sahita, Amrot, Orangabad, Gul Mohammad Brohi, Allah Bux Khoso, Mahboob Khoso, Nawab Khan Dal Alif Khan Khoso, Sahar, Drigpur, Jamalpur, Daro, Dengaro, Muhammad Khan Buriro, Sher Muhammad Ji Wandh, Madeji Rural, Sadique Jeho, Dawood li Wandh. Allah Warayo Buriro. [Ref#108]	Shikarpur	Approved 21.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2575	PHEDR-PP-25-0131		Providing of Drainage & Paver Block Street Lights and Village Ghari Syed Jarar Phore, Thairio, Rehatullah Khan, Budho Buriro Lakhmir Hakim Panhyar, UC Ghari Khan Phore, Dito Phare UC Ghari Syed, UC Thairio UC Areja Taluka Khanpur Taluka Lakhi. [Ref#132]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2576	PHEDR-PP-25-0132		Providing of Drainage & Paver Block Solar Lights in various streets of villages Ghulam Hyder Pahore Napar Kot, Bibi Noor UC Rahimabad & UC Pir Bux Shujarah Taluka Lakhi. [Ref#136]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2577	PHEDR-PP-25-0133		Paver block CC drainage and CC block scheme for various villages of UC-Bero Chandio & UC-Kothi Kalhora [Ref#615]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2578	PHEDR-PP-25-0134		Construction of Surface Drains i'c Paver Blocks in various Villages of UC-Chakro, UC-Kaani, UC-Wadi Wahni, Village Kharani Brobi, Village Bhagat & Construction of paving blocks in Public Sports Park Badah Town Taluka Dokri [Ref#699]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2579	PHEDR-PP-25-0135		Construction of CC Drains, RCC Nala & Paver Blocks in various Villages of UC-Wakro & in Jogi Muhalla, Tharecha Muhalla & Shaikh Muhalla UC-Mud Bahu & Constrution of Compound wall of Graveyart at village Nau abad Taluka Bakrani [Ref#702]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2580	PHEDR-PP-25-0136		Construction of CC Drains & Paver Blocks in Various Villages of UC Fareedabad, Construction of Compound wall at New graveyard, old graveyard Bakarni Ciy, Mai Rasti graveyard, Sangi Muhalla graveyard at Village Mad Bahu, Village Baggi, Village Bindi, Village Seehar, Village Sijawal Tunio, Village Hyder Brohi, Dargah Shaheed Badshah Taluka Bakrani [Ref#703]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2581	PHEDR-PP-25-0137		Construction of CC Drain & Paver Block in vaiorus Streets of Village Saidudero, Village Hassan Wahan, Village Wada Bosan, Village Wassayo Bhutto, Village Jumo Agham, Village Taib & Village Mevalkot of Taluka Ratodero (Each Village 10.00 Million) [Ref#992]	Larkana	Approved 21.08.25	Jun-27	70.000	0.000	8.750	0.000	8.750	61.250	61.250	0.000	61.250	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2582	PHEDR-PP-25-0138		Construction of Paving Block & CC Drains at Left Over streets of Ward No. 1, 2, 3, 5 & Main Markets of Centre City Ratodero at Municipal Committee Ratodero [Ref#994]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2583	PHEDR-PP-25-0139		Construction of Rural Drainage Scheme in village Muneer Ahmed Khan Khooso and Construction of remaining work of Rural Drainage Scheme of Village Mir Mushtaq Ahmed Bijarani. [Ref#387]	Kashmore	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2584	PHEDR-PP-25-0140		Improvement and Extension of Drainage Scheme Karampur, Tangwani, Ghouspur and Dari. [Ref#529]	Kashmore	Approved 21.08.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2585	PHEDR-PP-25-0141		Drainage and Paver Block Village Yaqoob Soomro UC Khewali, Bhatti Mohallah, Village Raisaldar [Ref#822]	Kashmore	Approved 21.08.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2586	PHEDR-PP-25-0142		Construction of Tuff Tile at various villages of PS-I Jacobabad. [Ref#114]	Jacobabad	Approved 21.08.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2587	PHEDR-PP-25-0143		Construction of Surface Drains & Paver Block at various Villages of UC New Jatoi and UC Deparja [Ref#776]	Naushahro Feroze	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2588	PHEDR-PP-25-0144		Construction of Open Surface Drain & Paver Block at various streets of various villages of UC Kenchi Jagir, Manahjeen and Fatoo Balal Taluka Moro [Ref#872]	Naushahro Feroze	Approved 29.08.25	Jun-27	55.000	0.000	6.875	0.000	6.875	48.125	48.125	0.000	48.125	0.000	12.5%	100.0%
2589	PHEDR-PP-25-0145		Construction of Open Surface Drains & Paver Block at various streets of various villages of UC Deparja, Salehpur, Kot Satabo, Laila, Gachero, Lundki Taluka Moro [Ref#873]	Naushahro Feroze	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2590	PHEDR-PP-25-0146		Construction of Surface Drains & Paver Block at Various Villages of UC Belawah & UC Gher Gaju [Ref#200]	Naushahro Feroze	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2591	PHEDR-PP-25-0147		Construction of Surface Drains & Paver Block at Various Wards of Town Committee Bhiria City & Town Committee Bhiria Road. [Ref#202]	Naushahro Feroze	Approved 29.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2592	PHEDR-PP-25-0148		Provide Sewerage, Paver & CC Topping with disposal system for the Kandiaro Town Committee [Ref#149]	Naushahro Feroze	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2593	PHEDR-PP-25-0149		Drainage and CC Pavers, Village Mirzapur and Village Dodha and Sale Rajpar [Ref#57]	Naushahro Feroze	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2594	PHEDR-PP-25-0150		Construction of Surface Drains & Paver Block at Various Wards of Town Committee Tharushah & Town Committee Mehrabpur. [Ref#203]	Naushahro Feroze	Approved 29.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2595	PHEDR-PP-25-0151		Construction of Open Surface Drain, Paver Block at various stree various villages Taluka N. Feroze [Ref#871]	Naushahro Feroze	Approved 29.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2596	PHEDR-PP-25-0152		Construction of Surface Drain & Paver Block at streets of various villages of Municipal Committee N. Feroze and Town Committee Padidan [Ref#874]	Naushahro Feroze	Approved 29.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2597	PHEDR-PP-25-0153		Drainage & Pumping Station, Paver Block & C.C In Muncipal Committee Mithi City [Ref#807]	Tharparkar	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2598	PHEDR-PP-25-0154		Construction of RCC Nala, surface drain and Paver block for Daulatpur City, Taluka Qazi Ahmed [Ref#526]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2599	PHEDR-PP-25-0155		Draingae Scheme for villages Syed Khair Shah, UC Khair Shah [Ref#463]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2600	PHEDR-PP-25-0156		Construction of Surface drain Providing & fixing Paver Block in various villages of UC Khar, UC Chararo. UC Phullel and Kazi Ahmed City [Ref#522]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	59.000	0.000	7.375	0.000	7.375	51.625	51.625	0.000	51.625	0.000	12.5%	100.0%
2601	PHEDR-PP-25-0157		Rural Drainage Scheme for Village Punhoo Gudaro Village Dawood Gudaro & Village Saeed Khan Lakho. [Ref#444]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2602	PHEDR-PP-25-0158		Rural Drainage Scheme for Village Naseer Muhammad Unar Village Murad Ali Chandio & Village Mehrabpur . [Ref#445]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2603	PHEDR-PP-25-0159		Rural Drainage Scheme for Village Wali Muhammad Unar Village Bahawal Mari Village Sardar Punjabi & Village Chutal Shah . [Ref#446]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2604	PHEDR-PP-25-0160		Rural Drainage Scheme for Village Bakhsho Magsi Village Bajhi Khan Chandio & Village Pandhi Khaskheli . [Ref#447]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2605	PHEDR-PP-25-0161		Rural Drainage Scheme for Village Jafar Jamali & Ward No 1 to 15 Town Commety Sakrand . [Ref#448]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2606	PHEDR-PP-25-0162		Rural Drainage Scheme for Village Village Dadh Village Dang Village Bago Unar Village Thango Rind Village Nebhao Bhoora. [Ref#449]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2607	PHEDR-PP-25-0163		Construction of drainage providing & fixing Paver Block in UC Mehraro, UC Chararo, UC Saeed Kando & UC Phullel [Ref#521]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	51.000	0.000	25.500	0.000	25.500	25.500	25.500	0.000	25.500	0.000	50.0%	100.0%
2608	PHEDR-PP-25-0164		Construction of Surface drain and Paver Block from Mir Mataro van stop to Bypass via Haji Ameen Shah Gravyard, from Gird Station road to via RHC Daulatpur to Dargah Mehboob Shah & UC Phullel, Charr, UC Sun [Ref#520]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2609	PHEDR-PP-25-0166		(A) Consttruction of Surface Drain & CC Paver Blocks in Town Committee Jatia Taluka Shahdadpur (B) Construction of Surface Drains & Paver Block In Various Villages of UC Daim Khan Dhamrah Taluka Shahdadpur [Ref#795]	Sanghar	Approved 29.08.25	Jun-27	55.000	0.000	27.500	0.000	27.500	27.500	27.500	0.000	27.500	0.000	50.0%	100.0%
2610	PHEDR-PP-25-0167		(A) Construction of Surface Drain and CC Paver Block in Municipal Committee Shahdadpur (B) Construction of Surface Drains & Paver Block In Various VBillages of UC UC Habib Ullah Kerio Taluka Shahddadpur (C) Construction of Surface Drains & Paver Block In Various Villages of UC Gul Muhammad Laghari Taluka Shahdadpur [Ref#798]	Sanghar	Approved 29.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
2611	PHEDR-PP-25-0168		(A) Consttruction of Surface Drain & Various Paver Block Streets i/c Sewerage System for Muhallah Haji Koro Khan Umrani Town Committee Shahpur Chakar Taluka Shahdadpur (B) Construction of Surface Drains & Paver Block & Culverts In Various Villages of UC Haji Koro Khan Umrani, Taluka Shahdadpur (C) Rehabilitation PE Pipe 3',4' & 6' dia at Village Hameer Khan Jariko Town Committee Shahpur Chakar Taluka Shahadadpur [Ref#796]	Sanghar	Approved 29.08.25	Jun-27	67.500	0.000	8.437	0.000	8.437	59.063	59.062	0.000	59.062	0.000	12.5%	100.0%
2612	PHEDR-PP-25-0169		(A) Construction of Surface Drains & Paver Block In Various Villages of UC Shehli Nazamani Taluka Shahddadpur (B) Construction of Surface Drains & Paver Block In Various Villages of UC Lundo Taluka Shahdadpur (C) Construction of Surface Drains & Paver Block In Various Villages of UC Mitho Bhanejo Taluka Shahdadpur (D) Construction of Surface Drains & Paver Block In Various Villages of Barhoon Taluka Shahdadpur [Ref#797]	Sanghar	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2613	PHEDR-PP-25-0170		(A) Construction of Surface Drains & Paver Block In Various Villages of UC No: 55 Gujro Taluka Tando Adam (B) Construction of Surface Drains & Paver Block In Various Villages of UC 58 Hurbari (C) Construction of Surface Drains & Paver Block In Various Villages of UC No: 56 Mir Hassan Mari Taluka Tando Adam (D) Construction of Surface Drains & Paver Block In Various Villages of UC No: 51 Din Muhammad Waryah Taluka Tando Adam [Ref#793]	Sanghar	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2614	PHEDR-PP-25-0171		Consttruction of Surface Drain & CC Paver Blocks in Municipal Committee Tando Adam [Ref#792]	Sanghar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2615	PHEDR-PP-25-0172		Construction of Surface Drains i/c C.C paver blocks from Gol Chakra to banglow road and Tando Adam city i/c P.E pipe 500mm for Urban water supply Scheme Tando Adam District Sanghar [Ref#577]	Sanghar	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2616	PHEDR-PP-25-0173		Construction of Surface Drains i/c C.C Paver for U.C-No:57 Tandoadam, U.C-No:58 Mitho Khoso, U.C-No:59 Faqeer Shair Muhammad Dero, U.C-No:60 kumb Daroon, U.C-No:66 Bara Chiri and U.C-No:67 Maldasi Taluka TandoAdam District Sanghar [Ref#579]	Sanghar	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2617	PHEDR-PP-25-0174		Construction / Repair of Surface Drains (Drainage Schemes) Including CC Paving Streets of Different Union Councils of Taluka Sanghar i.e. UC Mian, UC Kot Nawab, UC Dhoro Janib, UC Chotiyaroon, UC Kalar, UC Pir Kihore, UC Sadhno, UC Setharpir, and Town Tando Mith Kahn [Ref#141]	Sanghar	Approved 29.08.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2618	PHEDR-PP-25-0175		Construction of Paver Blocks Village Bagh Khan Jatoi, (B) Ismail Khaskheli Road, (C) Mohd Umar Rajjar (d) Sangharo Ram Taluka Sanghar [Ref#250]	Sanghar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2619	PHEDR-PP-25-0176		Construction of Paver Block village Fareed Marri (B) Khair Mohammad Rind Road (C) Sawan Rind (D) Qaim Shah UC Wali Mohd Keerio, Taluka Sinjhoro [Ref#251]	Sanghar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2620	PHEDR-PP-25-0177		Constriction of Sewerage CC Drainage and Paver Block in various villages and UC'S Taluka Khipro [Ref#173]	Sanghar	Approved 29.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2621	PHEDR-PP-25-0178		Construction of Surface Drains i/c C.C Paver for U.C-No:51 Din Muhammad Warriyah, U.C-No:52 Manik Thaheem, U.C-No:53 Tayyab Thaheem, U.C-No:54 Peero Faqeer Shoro, U.C-No:55 Gujhro and U.C-No:56 Mir Hassan Marri Taluka TandoAdam District Sanghar [Ref#580]	Sanghar	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2622	PHEDR-PP-25-0179		Construction of CC and paver block road in Various wards of Kot Ghulam Muhammad including Various Ucs Ghulam Nohani, Mir Ali Bux, Mir Allah Dad, Mir Ghulam Hussain & Lal Shah [Ref#64]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2623	PHEDR-PP-25-0180		Construction of Paver Block road & Sewerage with Water Supply lines in village Sondio Kohli near Nazir Panhwar House, main road to Ramzan Lohar Street, Mano Kohli, Ayub Leghari UC 05/06 Town Khadim Ali Shah, Taluka Mirpurkhas [Ref#572]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2624	PHEDR-PP-25-0181		Constuction of drainage scheme Khumbri, Mahajir Goth [Ref#69]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2625	PHEDR-PP-25-0182		Rehabilitation of drainage Scheme village Degan Bhurguri & Muhammad Hashim Bhurguri (Kalwari) [Ref#67]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2626	PHEDR-PP-25-0183		Construction of drainage scheme Budha Kot, Diyal Garh [Ref#68]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2627	PHEDR-PP-25-0184		Construction of CC road and Drainage system and Replacement of Rising Main, Pumping Machinery & installation of Solar System at Source for Water Supply Scheme Janhero Sharif Taluka & District Umerkot. [Ref#274]	Umerkot	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2628	PHEDR-PP-25-0187		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Sobho Magsi & Shah PanjoTaluka Mehar. [Ref#78]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2629	PHEDR-PP-25-0188		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Nau Goth & Mureed Lakhair Taluka Mehar [Ref#79]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2630	PHEDR-PP-25-0189		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Bothro Taluka Mehar. [Ref#80]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2631	PHEDR-PP-25-0190		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Kazi Arif & Litan Taluka Mehar. [Ref#81]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2632	PHEDR-PP-25-0191		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Baledai Taluka Mehar. [Ref#82]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2633	PHEDR-PP-25-0192		Construction of sewerage, drainage & paver block following UCs of Taluka Johi District Dadu. (i) UC Torr (ii) UC Drigh Bala (iii) UC Patt Gul Muhammad (iv) UC Wahi Pandhi [Ref#315]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2634	PHEDR-PP-25-0193		Rehabilitation of drainage scheme of Tando Qaiser & Mori Mangar UC-72 TMC Tando Fazal [Ref#492]	Hyderabad	Approved 28.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2635	PHEDR-PP-25-0194		Construction of Drainage System and allied works at village Bachal Solangi, Village Abdullah Chang & Gumanaabad TMC Nerunkot [Ref#850]	Hyderabad	Approved 28.08.25	Jun-27	124.970	0.000	62.484	0.000	62.484	62.486	62.486	0.000	62.486	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2636	PHEDR-PP-25-0195		Construction of Surface Drainage & Paving Blocks at Dei City [Ref#666]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2637	PHEDR-PP-25-0196		Provision of Surface Drainage at Sangi Pharaho City [Ref#667]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2638	PHEDR-PP-25-0197		Construction of Surface Drainage & Provision of Paving Block's at Hayat Khaskheli City [Ref#665]	Badin	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2639	PHEDR-PP-25-0198		Providing & laying / sewerage lines including paver blocks in different areas of PS-86 malir [Ref#371]	Karachi Malir	Approved 28.08.25	Jun-27	110.000	0.000	55.000	0.000	55.000	55.000	55.000	0.000	55.000	0.000	50.0%	100.0%
2640	PHEDR-PP-25-0199		Rehabilitation/ Improvement of Old Sewerage Damaged System and water system in UC Jaffar Tayyar District Malir [Ref#591]	Karachi Malir	Approved 28.08.25	Jun-27	56.365	0.000	14.091	0.000	14.091	42.274	42.274	0.000	42.274	0.000	25.0%	100.0%
2641	PHEDR-PP-25-0200		Improvement & Extension of Rural Drainage Scheme Bukera Sharif Taluka & district Tando Allahyar [Ref#257]	Tando Allahyar	Approved 28.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2642	PHEDR-PP-25-0209		Construction of CC Drains, Pavers & CC Block from Ward 1 to 12 of MC Bolhari & Construction of CC drains, Paver Block & CC Block for variuos villages of UC Sindh University Ward No. 1 to 04 Taluka Kotri District Jamshoro [Ref#754]	Jamshoro	Approved 28.08.25	Jun-27	100.290	0.000	50.144	0.000	50.144	50.146	50.146	0.000	50.146	0.000	50.0%	100.0%
2643	PHEDR-PP-25-0210		C.C Drainage and Paver Block for Town Committee Bozdar Wada, Muhalla Syed Irshad Shah , Muhalla Ujan Muhalal Asghar Bozdar & Village Sikandar Abad village Cheena, & Village Rato Sial. [Ref#328]	Khairpur	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2644	PHEDR-PP-25-0211		C.C Drainage and Paver Block for Villages of Haji Shahbaig Rajper Village Sanjar Khan Lund Village Walidad Lund & Setharja Town [Ref#330]	Khairpur	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2645	PHEDR-PP-25-0212		C.C Drainage and Paver Block for the Villages of Nangar Khan Soomro Village Serai Nadir Ali Khaskheli Village Abdul Haleem Qureshi Muhalla & Village Turab Ali Lashari [Ref#332]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2646	PHEDR-PP-25-0213		C.C Drainage and Paver Block for Villages of Jumo Khan Shar Village Hussain Bux /Ustad Munwar Dasti village Gulsher Jogi village Shah Muhammad Laghari & Village Abdul Vessar [Ref#333]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2647	PHEDR-PP-25-0214		C.C Drainage and Paver block for Villages of Dost Muhammad Sodhro Village Sadique Sodhro Village Hashim Gopang & Village Khuda Bux Duzkani [Ref#334]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2648	PHEDR-PP-25-0215		C.C Drainage and Paver Block for Villages of Ghulam Hussain Sial village Ajab din dasti village najim din Islami village muhaib ali khaskheli & Village Amin Pato (Faizgung) [Ref#335]	Khairpur	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2649	PHEDR-PP-25-0216		Construction of CC Paver open surface Drain various villages UC Changlani. [Ref#7]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2650	PHEDR-PP-25-0217		Construction of CC Paver open surface Drain various villages UC Umar Daho. [Ref#9]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2651	PHEDR-PP-25-0218		Construction of CC Paver open surface Drain various villages UC Band. [Ref#10]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2652	PHEDR-PP-25-0219		Construction of CC Paver open surface Drain various villages UC Muhammad Pur. [Ref#11]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2653	PHEDR-PP-25-0220		Construction of Drainage Network/ Sewerage system of Various Street of Mirpur Mathelo City [Ref#120]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2654	PHEDR-PP-25-0221		Construction of Drainage Network/ Sewerage system of Yaro Lund UC Machalo (WASH) [Ref#121]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2655	PHEDR-PP-25-0222		Construction of Drainage Network/ Sewerage system of Various Street of Dharki City (WASH) [Ref#123]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2656	PHEDR-PP-25-0223		Construction of Drainage Network/ Sewerage system of Various Street of Raharki [Ref#124]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2657	PHEDR-PP-25-0224		Construction of Draingae network / Sewerage in and CC Paver of various streets of UC Madanwala & Deh Soi Sharif [Ref#127]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2658	PHEDR-PP-25-0225		Drainage and CC Paver of various streets of UC Wasti Jeewan Shah & Deh Dub [Ref#128]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2659	PHEDR-PP-25-0226		Drainage and CC Paver of various streets of UC Chandia & Village Raheem Boohar [Ref#129]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2660	PHEDR-PP-25-0227		Construction of Drainage Network / Sewerage System in City Daharki [Ref#265]	Ghotki	Approved 22.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2661	PHEDR-PP-25-0229		Construction of Drainage Network / Sewerage System in UC Yaro Lund, Ghotki @ Mirpur Mathelo [Ref#270]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2662	PHEDR-PP-25-0231		Construction of CC Paver and Open Source Drain in various Villages Khangarh and City Khapur Mahar, Taluka Khangarh [Ref#471]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2663	PHEDR-PP-25-0234		Construction of CC Paver and Open Surface Drain in various villages of Union Council Mithri Village Bhetoor, Union Council Kandhlo [Ref#475]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2664	PHEDR-PP-25-0235		Construction of CC Paver and Open Surface Drain in Various Villages of Union Council Jarwar, UC Garhi Chakar, UC Dil Murad Gabole, UC Darwesh Naich [Ref#478]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2665	PHEDR-PP-25-0236		Rehabilitation/ Reconstruction of sewerage & drainage system of UC Jarwar Taluka Mirpur Mathelo District Ghotki. (PS-20 Ghotki -III) [Ref#921]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2666	PHEDR-PP-25-0237		Construction of Surface Drains and CC Paver of UC Chandia, UC Band, UC Kondri Taluka Ubauro [Ref#951]	Ghotki	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2667	PHEDR-PP-25-0238		Construction of Surface Drains and CC Paver of UC Khambra, UC Matar kot Taluka Ubauro [Ref#952]	Ghotki	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2668	PHEDR-PP-25-0239		Construction of Surface Drains and CC Paver of UC Langho, UC Wasti jeewan shah Taluka Ubauro [Ref#953]	Ghotki	Approved 22.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2669	PHEDR-PP-25-0240		Construction of Surface Drains and CC Paver of UC Madanwalo, UC Saindino Malik Taluka Ubauro [Ref#954]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2670	PHEDR-PP-25-0241		Construction of Surface Drains and CC Paver of UC Likpur, UC Jhangal Malik Taluka Ubauro [Ref#955]	Ghotki	Approved 22.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2671	PHEDR-PP-25-0242		Surface Drains and CC Paver of UC Reti, UC Reni [Ref#956]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2672	PHEDR-PP-25-0243		Surface Drains and CC Paver of UC Khamiso Chachar, UC Kamoon Shaheed [Ref#957]	Ghotki	Approved 22.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2673	PHEDR-PP-25-0244		Construction of Surface Drains and CC Paver of UC Ranwati, UC Saeedpur, UC Sui Sharif Taluka Ubauro [Ref#958]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2674	PHEDR-PP-25-0245		Provide Sewerage, Paver & CC Topping at UC Ghangra & Jam Noorullah [Ref#150]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2675	PHEDR-PP-25-0246		Provide Sewerage, Paver & CC Topping UC Khanwan & Koro Khushik [Ref#151]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2676	PHEDR-PP-25-0247		Provide Sewerage, Paver & CC Topping UC Mohbat Dero Sial, UC Mohbat Dero Jatoi & UC Shaikhani [Ref#152]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2677	PHEDR-PP-25-0248		Provide Sewerage, Paver & CC Topping UC Moria & Shamir Dero [Ref#153]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2678	PHEDR-PP-25-0249		Provide Sewerage, Paver & CC Topping UC Ghulam Shah & Kandhir [Ref#154]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2679	PHEDR-PP-25-0250		Provide Sewerage, Paver & CC Topping Kamal Dero & Soomar Channar [Ref#155]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2680	PHEDR-PP-25-0251		Provide Sewerage, Paver & CC Topping UC Manjth & Dhabro [Ref#156]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2681	PHEDR-PP-25-0252		Drainge and CC pavers, Village Muhabbat Dero Jatoi & Muhammad Khan Agro [Ref#49]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2682	PHEDR-PP-25-0253		Drainge and CC pavers, Village Dehat and Village Tunia Baqa Shah [Ref#50]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2683	PHEDR-PP-25-0254		Drainage and CC pavers in Village Noor Muhammad Haji and Mirza Veghia Village Totaha [Ref#51]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2684	PHEDR-PP-25-0255		Drainage and CC Pavers in UC Kamal Dero and UC Moria [Ref#52]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2685	PHEDR-PP-25-0256		Drainage and CC Pavers in UC Darbelo and UC Abad [Ref#53]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2686	PHEDR-PP-25-0257		Drainage Sewerage in Village Kamal and Solangi and Behram Solangi and Pavers in Halani Town [Ref#54]	Naushahro Feroze	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2687	PHEDR-PP-25-0258		Drainage and CC Pavers in UC Manjuth anc Town Committee Tharo Shah [Ref#55]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2688	PHEDR-PP-25-0259		Construction of CC Drains and Paving Blocks for Sachal Town Taluka Larkano [Ref#979]	Larkana	Approved 26.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2689	PHEDR-PP-25-0260		Construction of CC Drains and Paving Blocks for Hyderi Town Taluka Larkano [Ref#982]	Larkana	Approved 26.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2690	PHEDR-PP-25-0261		Construction of CC Drains and Paving Blocks for Empire Town Taluka Larkano [Ref#983]	Larkana	Approved 26.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2691	PHEDR-PP-25-0262		Construction of CC Drain & Paver Block in vaiorus Villages of Union Council Agani, Union Council Akil, Union Council Dhamrah & Union Council Phull of Taluka Larkano (Each Union Council 20.000 Million) [Ref#991]	Larkana	Approved 26.08.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	70.000	0.000	70.000	0.000	12.5%	100.0%
2692	PHEDR-PP-25-0263		Paver bilock & Drainage at various Villages Nanboro, Drib Tamwan, Bodo Khalu, Banga Labana. Dall Goth. Akil Goth, Moorani, Noro Gath 3 Sotho Goth, Beechang, Samano Goth, Chuman Goth. Syed Goth Badh Goth, Fakir Brahum Mahat, Soomar Geith, Malhi Goth, Qaios Laluno Goth, Dede Goth, Qasim Goth [Ref#106]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2693	PHEDR-PP-25-0264		Providing of Drainage Disposal & Paver Block UC Wazirabad, Village Hashim & Lakhi Town of Taluka Lakhi, District Shikarpur [Ref#130]	Shikarpur	Approved 24.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2694	PHEDR-PP-25-0265		Construction new Drainage Schemes near Police Station Hingorija [Ref#90]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2695	PHEDR-PP-25-0266		Rehablitation of Dranage Schemes Syed Soofan Ali Shah [Ref#91]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2696	PHEDR-PP-25-0267		Construction new Drainage Schemes Bukhari Muhalla and Soomra Muhalla Hingorija [Ref#92]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2697	PHEDR-PP-25-0268		Rehablitation of Dranage Schemes Gareeb Abad Muhalla Hingorija [Ref#93]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2698	PHEDR-PP-25-0269		Village Imam Bux Tanwar. Mangeja Mohala Sewerage C.C paver Block, Earth work [Ref#178]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2699	PHEDR-PP-25-0270		Village Kharal Abad Taluka Gambat Drainage C.C Paver Block, Earth work [Ref#179]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2700	PHEDR-PP-25-0271		Village Wada Lakha and Village Nandha Lakha Sewerage C.C paver Block, Earth work [Ref#180]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2701	PHEDR-PP-25-0272		1-Constriction of Drainage S/ Drains C.C Kachi Abadi Rani pur T.C Ranipur 2-Mohalla Shah Nawaz Kalhoro T.C Rani Pur S. Drains C.C and paver Mohalla Various Mohallas T.C Rani Pur S. Drains and paver [Ref#181]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2702	PHEDR-PP-25-0273		Sewerage C.C paver and Earth work Scheme of Village Muhammad Khan Siyal and Hukai Tunya [Ref#182]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2703	PHEDR-PP-25-0274		Construction of Surface drains, Paver Block, C.C block, Birdges/Culverts and Construction of Oxidation pond, rising main of various villages of Taluka Gambat and Sobhodero District Khairpur Mirs. [Ref#410]	Khairpur	Approved 26.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2704	PHEDR-PP-25-0275		Construction of Drainage / Sewerage System at Village Purani Sagiyoon (Shahzad Bhagat), Ghazi Khan Bhagat,Muhammad Hassan Qureshi (Laiqat Qureshi), Qazi Bhutta, Main Asad Channa & Dr.Sarwar Shaikh Mohalla UC Sagiyoon Taluka Sobhodero. [Ref#413]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2705	PHEDR-PP-25-0276		Construction of Drainage / Sewerage System at Village Kamal Lashari, Amb (Dado Ramzan Sahito), Taj Muhammad Bhagat, Khalifah Near Wandh, Razal Narejo (Abdul Hakeem Narejo), Zulfiqar Narejo, Ali Gull Narejo, Khan Muhammad Narejo, Pir umar Dhani Narejo, Ustad Ghulam Hussain Narejo, & Village Fateh Ali Shahani Mohalla Akbar Shahani Taluka Sobbhodero. [Ref#414]	Khairpur	Approved 26.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2706	PHEDR-PP-25-0277		Construction of Drainage / Sewerage System at Village Wari goth, Dilo Ujjan, Kalari, Arain, Hachari, Panjal Ujjan, Kha Ujjan, Abu Baqar Machi, Muhammad Bux Chandio, Atta Hussain Narejo, Basharat Mohalla, Taluka Gambat. [Ref#416]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2707	PHEDR-PP-25-0278		Construction of Drainage / Sewerage System at Village Radhar Lashari TC Khuhra, Punal Korai, Muhammad Saleh Khuhro, Atta Muhammad Khuhro & Khanan Narejo Taluka Gambat. [Ref#417]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2708	PHEDR-PP-25-0279		Construction of Drainage / Sewerage System & Two R.O Plants at City Baharo, Tragro, Moosa Kalhoro, Moor Larik, Phull Sahito, Daro Kalhora, Khatar, Ali Muhammad Narejo, Muhammad Bux Kahoro, Allah Wadiyo Kalhoro, Mangi Mohalla Pir Gillani, Kharal Abad, Muhammad Larik, Soomar Panhwar, Habibullah Ujjan & Nawab Ali Khemtio Taluka Gambat. [Ref#418]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2709	PHEDR-PP-25-0280		Construction of Drainage / Sewerage System at Village Dandhai Narejo, Golo Wahan Nareja, Allah Abad Kalhoro, Waryo Wahan Juneja, Sardah Jatoi, Haji Ghulam Jafar (Atta Muhammad Jamiro), Dhani Bux Jamiro (Shahnawaz Jamiro, Shahzad Jamiro & Two Culverts at Village Muhammad Panjal Narejo Taluka Gambat. [Ref#419]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2710	PHEDR-PP-25-0281		Construction of Drainage / Sewerage System at Village Ghail pur, Memon Mohalla, Ahsan Ali Thebo, Suresh Kumar Hindu Mohalla, Sadam Jokhio, Bhagyoo Khan Junejo, Lolayo Pir, Haji Pirano Phull, Haji Khuda Bux Ujjan, Gosala Mandir & Lari Ujjan Taluka Gambat [Ref#421]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2711	PHEWS-PP-25-0281		Rehabilitation / Reconstruction of Drainage & Sewerage & CC paver for various streets of Khangarh Shareef Taluka Khangarh District Ghotki [Ref#920]	Ghotki	Approved 21.11.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2712	PHEDR-PP-25-0282		Construction of Drainage / Sewerage System at Ripri & Village Ghulam Abbas Ghummro & Village Khemtia, Dr. Nisar Khemtio, Daro Nareja Taluka Gambat. [Ref#428]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2713	PHEDR-PP-25-0283		Construction of Paver Block and Drainage of various Streets / Muhallah / Villages of Taluka Badin [Ref#882]	Badin	Approved 24.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2714	PHEDR-PP-25-0284		Provision of Paver Blocks and Drainage including Solar Lights at Municipal Committee Badin City [Ref#883]	Badin	Approved 24.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2715	PHEDR-PP-25-0285		Construction of new drainage scheme in village Tando Alam Mari UC-84 Hyderabad & village Moosa Khatian UC-55 Hyderabad [Ref#501]	Hyderabad	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2716	PHEDR-PP-25-0286		(A) Rehabilitation of Drainage Scheme I/C Sewerage System for Village Sanjar Khan Junejo uc No: 57 Mitho Khoso Taluka Tando Adam (22.50 Million) (B) Construction of Surface Drains & Paver Block In Various Villages of UC No: 57 Mitho Khoso Taluka Tando Adam (15.0 Million) (C) Construction of Surface Drains & Paver Block In Various Villages of UC No: 60 Kumb Darhon Taluka Tando Adam (15.0 Million) (D) Construction of Surface Drains & Paver Block In Various Villages of UC No: 54 Peero Faqeer Shoro Taluka Tando Adam (15.0 Million) [Ref#794]	Sanghar	Approved 16.09.25	Jun-27	67.500	0.000	16.875	0.000	16.875	50.625	50.625	0.000	50.625	0.000	25.0%	100.0%
2717	PHEDR-PP-25-0287		Providing laying jointing and testing PE trunk main 8' dia and distribution system 6' 4' & 3' dia for urban water supply scheme Berani including solar Tube Well Berani City [Ref#252]	Sanghar	Approved 16.09.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2718	PHEDR-PP-25-0288		Construction of Drainage Schemes Ward No. 13, 14 & 15 MC Shahdadpur Taluka Shahadpur District Sanghar [Ref#167]	Sanghar	Approved 16.09.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2719	PHEDR-PP-25-0289		Construction of Drainage Schemes Ward No. 1, 16 Hingoro Road MC Shahdadpur Taluka Shahadpur District Sanghar [Ref#168]	Sanghar	Approved 16.09.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
2720	PHEDR-PP-25-0291		Construction of Open Surface Drain, Paver Block & Culvert and variuos stree various villages [Ref#875]	Naushahro Feroze	Approved 16.09.25	Jun-27	45.000	0.000	11.250	0.000	11.250	33.750	33.750	0.000	33.750	0.000	25.0%	100.0%
2721	PHEDR-PP-25-0292		Drainage System for Noorpur Stop Village Jumo Wasan & Mahi Khan Wagan UC Wagan Taluka & District N.Feroze [Ref#773]	Naushahro Feroze	Approved 16.09.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
2722	PHEDR-PP-25-0293		Drainage Scheme Town Committee Mithiani near High School & Sahita Muhalla Bhatti Muhalla and Paver Block Taluka & District N. Feroze [Ref#775]	Naushahro Feroze	Approved 16.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2723	PHEDR-PP-25-0296		Construction of Drainage Disposal work at Brohi Muhalla Disposal, Baboo Muhalla Disposal, Saddar Disposal and Channa Muhalla Disposal City Jacobabad [Ref#19]	Jacobabad	Approved 22.09.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2724	PHEDR-PP-25-0299		Construction of Drianage System Paver Block Various Taluka of District Kamber Shahdadkot Various Taluka Kamber Sijawal Junejo Mirokhan, Qubo Saeed and Taluka Shahdadkot [Ref#488]	Qambar Shahdadkot	Approved 22.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2725	PHEDR-PP-25-0300		Provision of CC drains and Paver work for the UCs Drib, Moula Ali, Ghulam Ali, Datloi & Baiji [Ref#1013]	Sukkur	Approved 22.09.25	Jun-27	150.000	0.000	18.750	0.000	18.750	131.250	131.250	0.000	131.250	0.000	12.5%	100.0%
2726	PHEDR-PP-25-0301		Provision of CC drains and Paver work for Pano Akil [Ref#1014]	Sukkur	Approved 22.09.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2727	PHEDR-PP-25-0302		Drainage System along with Pumping Station at Village Izzat Ji Wandh Taluka Ratodero [Ref#1045]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2728	PHEDR-PP-25-0303		Drainage System along with Pumping Station at Village Ibrahim Ji Wandh Taluka Ratodero [Ref#1046]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2729	PHEDR-PP-25-0304		Drainage System along with Pumping Station at Village Razi Pitafi & Chandio Pitafi Taluka Ratodero [Ref#1047]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2730	PHEDR-PP-25-0305		Drainage System along with Pumping Station at Village Panjo Lorir Taluka Ratodero [Ref#1048]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2731	PHEDR-PP-25-0306		Construction of Drain & Paver Block in Various Villages of UC Bosan, UC Waris Dino Machhi, UC Taib, UC Pir Bux Bhutto, UC Garhi Khuda Bux Bahman of Taluka Ratodero [Ref#1043]	Larkana	Approved 22.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
2732	PHEDR-PP-25-0307		Construction of CC Drain & Paver Block in Various Villages of UC Izat Ji Wandh, UC Saidudero, UC Bungaldero, UC Lashari, UC Walidad Veesar & UC Jumo Agham of Taluka Ratodero [Ref#1044]	Larkana	Approved 22.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
2733	PHEDR-PP-25-0308		Construction and Repair of surface Drains, RCC Nala, Sewer lines and their desilting to enhance the discharge carrying capacity of drains for Drainage system Larkano City. [Ref#998]	Larkana	Approved 12.09.25	Jun-27	190.000	0.000	23.750	0.000	23.750	166.250	166.250	0.000	166.250	0.000	12.5%	100.0%
2734	PHEDR-PP-25-0309		Water Supply & Drainage Scheme at Prem Nagar Islamkot District Tharparkar [Ref#1036]	Tharparkar	Approved 04.09.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%
2735	PHEDR-PP-25-0311		Drainage and CC Pavers in Village Khahi Qasim and Khahi Maman [Ref#56]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2736	PHEDR-PP-25-0320		Construction of Rcc Sewer Line, Surface Drain for Draininge Scheme Ward No 1,2,15 & Mc Shahdadpur Taluka Shahdadpur District Sanghar [Ref#170]	Sanghar	Approved 16.09.25	Jun-27	75.000	0.000	18.750	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25.0%	100.0%
2737	PHEDR-PP-25-0324		Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Kothi, Ghulamullah Otho & Karmalik Jati [Ref#970]	Sujawal	Approved 09.10.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2738	PHEDR-PP-25-0325		Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Landiyoon, Goongani, Daultpur & Shah Bundar [Ref#971]	Sujawal	Approved 09.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2739	PHEDR-PP-25-0326		Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Chach Jahan Khan [Ref#972]	Sujawal	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2740	PHEDR-PP-25-0327		Water Supply, Drainage System and CC at village Khair Muhammad Notkhani ward #01 Muncipal Committee Mathi district Badin [Ref#262]	Badin	Approved 09.10.25	Jun-27	75.500	0.000	37.750	0.000	37.750	37.750	37.750	0.000	37.750	0.000	50.0%	100.0%
2741	PHEDR-PP-25-0328		Construction of C.C-Paver Block in various streets of Taluka Garhi Khairo and Taluka Jacobabad. [Ref#T22]	Jacobabad	Approved 09.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2742	PHEDR-PP-25-0329		Construction of Drains Type-I, II & III for Channa Muhalla City Jacobabad [Ref#1075]	Jacobabad	Approved 09.10.25	Jun-27	95.000	0.000	47.500	0.000	47.500	47.500	47.500	0.000	47.500	0.000	50.0%	100.0%
2743	PHEDR-PP-25-0330		Construction of CC Drain Type I, II and III for Lashari Muhalla, Brohi Muhalla, Baboo Muhalla, Naib Muhalla, Murtaza Park, Dastagir Colony and Channa Muhalla City Jacobababd [Ref#16]	Jacobabad	Approved 09.10.25	Jun-27	155.000	0.000	77.500	0.000	77.500	77.500	77.500	0.000	77.500	0.000	50.0%	100.0%
2744	PHEDR-PP-25-0331		Construction of Drainage Network / Sewerage System in MC Mirpur Mathelo [Ref#271]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2745	PHEDR-PP-25-0332		Drainage and CC Paver of various streets of UC Chinjan [Ref#126]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2746	PHEDR-PP-25-0333		Construction of Drainage Network/ Sewerage system of UC Jahan Khan (WASH) [Ref#122]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2747	PHEDR-PP-25-0334		Construction of CC Paver Road Open Surface Drain from NHWAY By Pass to Bago Wah Top to Raja House Various Street. [Ref#3]	Ghotki	Approved 09.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2748	PHEDR-PP-25-0335		Construction of CC Paver Road Open Surface Drain from Shanti Nagar to Shaikh Mohallah, Memon Mohallah & Various Street [Ref#5]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2749	PHEDR-PP-25-0336		Construction of CC Paver Road Open Surface Drain Old GT Road to Shanti Nagar Various Street. [Ref#6]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2750	PHEDR-PP-25-0337		Drainage and CC Paver of various streets of Bharchundi Sharif [Ref#125]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2751	PHEDR-PP-25-0338		Construction of CC Paver and Open Surface Drain in various villages of Union Council Ali Mahar Qazi Badal Union Council Lohi [Ref#474]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2752	PHEDR-PP-25-0339		Construction of CC Paver Road Open Surface Drain in village Anwar Abad Taluka Khan Garh Sharif. [Ref#4]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2753	PHEDR-PP-25-0340		Construction of CC Paver open surface Drain various villages UC Berri & UC Hussain Beli [Ref#8]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2754	PHEDR-PP-25-0341		Construction of Drainage System CC Paver UC Sanko village Abdullah Rajri, Ghulam Hyder Leghari, Kareem Dad Makar, Bago Daro (various muhallahs), Chato Kati, Mian Raza Raheem (UC Bharchundi Sharif) [Ref#267]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2755	PHEDR-PP-25-0342		Construction of CC Paver and Open Surface Drain in Various Villages of Union Council Ali Bagh, UC Berri, UC Attal Muradani, UC Umer Daho, UC Wangi, UC Baghoo Daho, UC Wasti Qutubdin Shah, UC Sundrani, UC Qador Pur, UC Bandh [Ref#476]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2756	PHEDR-PP-25-0343		Construction of CC Paver and Open Surface Drain in Various Villages of Union Council Muhammad Khan Kacho Bindi, UC Hussain Valley, UC Muhammad Pur, UC Ruk, UC Khadwari, UC Khuhara, UC Changiani, UC Jamal [Ref#477]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2757	PHEDR-PP-25-0344		Improvement & Extension of Drainage Scheme Sale Pat District Sukkur [Ref#662]	Sukkur	Approved 09.10.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%
2758	PHEDR-PP-25-0345		Construction of surface drains & providing paver block in village Hur Khan brohi, Hafiz Raham Ali Barohi, Makan Jalwani, M. Mithal Wadheyo, Ghulam Rasool Malghani, Ali Gohar Malghani, Ghulam Sarwar Malghani, Saif ullah Pathan, Nagar Shar, Pir Bux Barohi, Hotani, Qalandar Bux Brohi, Muhammad Murad Barohi, Jahagir Barohi, Mohel, Jhunghal Jafri, Shah Muhammad Mangrio, Construction of C Type Nala From Molla Bux Bhutto Hotal to Sim Shaikh via Zulfiqar Marfani Otak Gari Yasin, various street of Town Gari Yasin, Drains and pavor blocks, Bhambiar, Khahi Mahar, Sadam Brohi Nim, Abdul Sattar Jamali, Sohrab Khan Jakhrani, Torband, Arain, Dakhan [Ref#1068]	Shikarpur	Approved 09.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2759	PHEDR-PP-25-0346		Construction of Surface Drains & Providing Paver Block in Village Mir Dada Khan Bhayo, Unar Goth, Rab Nawaz Magnejo, Long Detho, Deputy Banglow, Bado, Allah Bux Khoso, Haji Noor Hassan Jakhirani, Chand Goth, Jahan Khan, Halepota, Thinda, Maka, Sardar Abdul Nabi Thaheem, Shahkulipur, Khuda Bux Khoso, Sahekiji, Khan Kalhoro [Ref#1008]	Shikarpur	Approved 09.10.25	Jun-27	180.000	0.000	90.000	0.000	90.000	90.000	90.000	0.000	90.000	0.000	50.0%	100.0%
2760	PHEDR-PP-25-0347		Construction of Surface Drains & Paver Blocks in various villages of Taluka Kandhkot & Kashmore [Ref#823]	Kashmore	Approved 09.10.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2761	PHEDR-PP-25-0348		Construction of Surface Drains & Paver Blocks in Guddu Town, Taluka Kashmore [Ref#826]	Kashmore	Approved 09.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2762	PHEDR-PP-25-0349		Construction of Surface Drains & Paver Blocks in Taluka Kashmore [Ref#829]	Kashmore	Approved 09.10.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2763	PHEDR-PP-25-0350		Improvement and Extension of Drainage Scheme Khanpur, Rustam and Humayoon and Mian Jo Goth [Ref#528]	Shikarpur	Approved 30.09.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2764	PHEDR-PP-25-0351		Improvement and Solarization of Suhail Colony Pumping Station for Drainage Scheme Larkano city [Ref#978]	Larkana	Approved 30.09.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2765	PHEDR-PP-25-0352		Construction of RCC Nala at various locations of PS-11 Taluka Larkano [Ref#980]	Larkana	Approved 30.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2766	PHEDR-PP-25-0353		Construction of CC Drains , CC Blocks and Paving Blocks for Dari Town Taluka Larkano [Ref#984]	Larkana	Approved 30.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2767	PHEDR-PP-25-0354		Construction of surface drains, CC blocks, RCC Nala and Paving Blocks for drainage scheme Larkano City. [Ref#999]	Larkana	Approved 30.09.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2768	PHEDR-PP-25-0355		Construction of CC Drains and solarization of Pumping Station of Police Line disposal, Nazar Muhallah disposal, Dodai Road disposal, Pir Sher road disposal and Akil Road Disposal for Drainage Scheme Larkano City [Ref#981]	Larkana	Approved 30.09.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2769	PHEDR-PP-25-0356		Construction of CC Drains and Diversion of Pumping Station Arzi Bhutto disposal to Akil Road Pumping Station for Drainage Scheme Larkano City [Ref#977]	Larkana	Approved 30.09.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2770	PHEDR-PP-25-0357		Construction of Drainge System Paver Block Various UC'S of Taluka Shahdadkot and Taluka Kamber UC Chajhra, UC Abri, UC Lashkri, UC Jaien Abro, UC Khairpur Juco, UC Seelra, UC Jamali, UC Laghari - UC, Chakyani UC Aitbar Chandio [Ref#487]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2771	PHEDR-PP-25-0358		Construction of CC Drains & Paver Blocks in various Village of UC Hyder Chandio, Arzi Bhutto Thouf Chosoul Taluka Sijwal Junejo [Ref#320]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2772	PHEDR-PP-25-0359		A) Construction of CC Drains & Pavers Block in UCs Karira, Khabbar, Allahbad, Nadirabad Taluka Mirokhan B) Installation of RO (Revers Osomosis) Plants in Village Rap Watto Chandio Taluka Mirokha [Ref#321]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2773	PHEDR-PP-25-0360		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Miro Khan City Installation of RO (Reverse Osmosis) Plants in Various UC`s of Behram Town [Ref#323]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2774	PHEDR-PP-25-0361		Construction of CC Paver and Open Surface Drain in Various Municipal Committee Ghotki Muhallah Malik Parvez, Muhallah Advocate Wajid Ali Shah [Ref#479]	Ghotki	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2775	PHEDR-PP-25-0362		Construction of CC Paver and Open Surface Drain in Various Muhallah Ashok House, Shamsabad, Muhallah Sajjad House Shamsabad, Muhalla Chana House Shamsabad [Ref#480]	Ghotki	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2776	PHEDR-PP-25-0363		Construction of Drains, Paver Blocks & Installation of RO plants & Water Supply schemes at various Ucs of Taluka Warah & Nasirabad [Ref#1069]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	155.000	0.000	38.750	0.000	38.750	116.250	116.000	0.000	116.000	0.000	25.0%	99.8%
2777	PHEDR-PP-25-0364		Drainage Scheme & Paver Block at various villages Sikandar Khan Jatoi, Mithal Khan Jatoi, Shaheed Khan Jatoi, Rasool Bux Jatoi, Zubair Khan Jatoi, Chandi Khan Jatoi, Muhammad Bux Jatoi, Fakir Ali Mardan Jatoi, Dost Muhammad Jatoi & Surraondings, Taluka & District Khairpur [Ref#1076]	Khairpur	Approved 24.10.25	Jun-27	157.000	0.000	39.250	0.000	39.250	117.750	117.750	0.000	117.750	0.000	25.0%	100.0%
2778	PHEDR-PP-25-0365		Construction of Drainage Network / Sewerage System in UC Dad [Ref#266]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2779	PHEDR-PP-25-0366		Construction of Drainage Network / Sewerage System in UC Keenjhur Pitafi [Ref#272]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2780	PHEDR-PP-25-0367		Construction of Disposal Pumping Station in Village 60th Mile, UC 60th Mile [Ref#1011]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	184.855	0.000	92.442	0.000	92.442	92.413	92.413	0.000	92.413	0.000	50.0%	100.0%
2781	PHEDR-PP-25-0368		Providing Drainage Facility at Rehmanabad Muhalla Bandhi Town [Ref#1031]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	97.495	0.000	48.743	0.000	48.743	48.752	48.752	0.000	48.752	0.000	50.0%	100.0%
2782	PHEDR-PP-25-0369		Rural Drainage Scheme for Village Saeed Kando Village Khan Muhammad Rind Village Nathyani & Various Villages. [Ref#450]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2783	PHEDR-PP-25-0372		Construction of Drainage Network / Sewerage System in UC Raharki, District Ghotki [Ref#273]	Ghotki	Approved 07.11.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2784	PHEDR-PP-25-0373		Construction of Surface Drains and CC Paver of Different Villages of UC Reni UC Jam Pur UC Beruta Taluka Daharki [Ref#T9]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2785	PHEDR-PP-25-0374		Construction of Surface Drains and CC Paver of Different Villages of UC Khanbhra UC Kundi Wali UC Bandh UC Chandia Taluka Ubauro [Ref#T10]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2786	PHEDR-PP-25-0375		Construction of Surface Drains and CC Paver of Different Villages of UC Kamo Shaheed UC Khameso Chachar [Ref#T11]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2787	PHEDR-PP-25-0376		Construction of Surface Drains and CC Paver of Different Villages of UC Madan Wala UC Soi Sharif Taluka Ubaro [Ref#T12]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2788	PHEDR-PP-25-0377		Construction of Surface Drains and CC Paver of Different Villages of UC Matar Kot UC Jhangal Malik UC Rawanti & UC Wasti Jewan Shah [Ref#T13]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2789	PHEDR-PP-25-0378		Construction of Drainage Scheme and Tuff Tiles of Village Mouj Ali Samejo Taluka Daharki [Ref#T14]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2790	PHEDR-PP-25-0379		Rehabilitation /Construction of Drainage Scheme and Tuff Tiles for Village, Sideeque Kalwar, Village Nazeer Ahmed Khan Chijjan, Lashari Muhalla, Village Pir Muhammad Khatyan and Abbasi Muhalla [Ref#T15]	Ghotki	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2791	PHEDR-PP-25-0380		Rehabilitation / Constuction of Drainage scheme and Tuff Tiles for Villages Wali Muhmmad Korai, Jamal Khan Korai, Mumtaz Ali Samo [Ref#T16]	Ghotki	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2792	PHEDR-PP-25-0381		Construction of Drainage/Sewerage System & Paving Block of Various Villages of Taluka Kingri [Ref#T3]	Khairpur	Approved 07.11.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2793	PHEDR-PP-25-0382		Construction of Drainage/Sewerage System & Paving Block of Village Qaimuddin Odho, Aman Odho, Muhammad Khan Odho & Village Alli Haider Jalbani & Fateh Muhammad Burdi TC Piryaloi [Ref#T4]	Khairpur	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2794	PHEDR-PP-25-0383		Construction of Drainage/Sewerage System & Paving Block System UC Pir Badal Various villages, Village Mujahid, Ai Bux Sarohi, Sono Bhatti, Dilawar Khuhro, Gul Muhammad Shaikh Miani Mallah, Muhammad Juman Sehito Yaar Muhamad Markhand Mahi Wahid Bux Sobdar kalhoro & Ghulam Qadir Kalo [Ref#T5]	Khairpur	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2795	PHEDR-PP-25-0384		Construction of Drainage/Sewerage System & Paving Block Village Khadim Shah, Taj Din Punjabi, Nawab Din Chadhar, Muhammad Azam Chadhar, Khalifo Ramzan Kandhro & Hadi Bux Kandhro [Ref#T6]	Khairpur	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2796	PHEDR-PP-25-0385		Construction of Drainage/Sewerage at Village of Muhammad Sharif Kandhro, Wali Muhammad Banglow, Qamar Din Kandhro, Zulfiqar Khaskheli, Leamon Shah, Drib Rozi Kandhro & Lal Bux Kandhro [Ref#T7]	Khairpur	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2797	PHEDR-PP-25-0386		Construction of Drainage/Sewerage with Paving Block at Village Bhale Dino Maitlo, City Sadar Ji Bhatyoon, Muhalla Syed Roshan Shah & Syed Dur Muhammad Shah [Ref#T8]	Khairpur	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2798	PHEDR-PP-25-0387		Construction of Drains & Providing & Laying Paving Block in various streets of Samaro Town, Pithoro Town, Shadi Palli Town and Dhoronaro Town District Umerkot. [Ref#632]	Umerkot	Approved 07.11.25	Jun-27	119.602	0.000	59.800	0.000	59.800	59.802	59.801	0.000	59.801	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2799	PHEDR-PP-25-0388		Construction of Drain Nala type A,B,C and Providing & Laying Paving Blocks in Kunri City, Bustan City Nabisar & Talhi [Ref#633]	Umerkot	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2800	PHEDR-PP-25-0389		Construction of Drains and Providing & Laying Paving Blocks in various Streets of Kunri City, Bustan City, Nabisar Town & UC Talhi Kunri [Ref#638]	Umerkot	Approved 07.11.25	Jun-27	149.968	0.000	74.984	0.000	74.984	74.984	74.984	0.000	74.984	0.000	50.0%	100.0%
2801	PHEDR-PP-25-0391		Construction of Surface Drains and Paver Block in Soomar Shah Colony, Village Allah Bux Kubber, Village Mansoor Hoat, Village Allah Bux Bhand, Dr. Allah Bux Mahar Village Hashim Bughio, Village Morial Hothipoto, Village Jari, Village Manzoor Brohi, Village Sattar Dino Dahri, Village Wali Muhammad Mirasi, Village Sobharo Khan, Taluka Kazi Ahmed [Ref#525]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2802	PHEDR-PP-25-0392		Constriction of Sewerage CC Drainage and Paver Block in various villages and UC'S Taluka Sanghar [Ref#174]	Sanghar	Approved 29.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2803	PHEDR-PP-25-0393		Construction of CC Paver Open Surface Drain in various Town Kameeti Khangarh Ward I, II, III, IV, V, VI Taluka Khangarh [Ref#473]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2804	PHEDR-PP-25-0394		Improvement / Extension and sewerage treatment of waste water drainage scheme of Daur Town Taluka Daur District SBA [Ref#1010]	Shaheed Benazirabad	Approved 29.12.25	Jun-27	644.627	0.000	161.156	0.000	161.156	483.471	483.470	0.000	483.470	0.000	25.0%	100.0%
2805	PHEDR-PP-25-0395		Muzammil Town Disposal & Drainage Scheme Nawabshah, District SBA [Ref#1022]	Shaheed Benazirabad	Approved 29.12.25	Jun-27	266.602	0.000	66.651	0.000	66.651	199.951	199.951	0.000	199.951	0.000	25.0%	100.0%
2806	PHEDR-PP-25-0396		Construction of CC Drain and Laying of Paver Block at Muradpur Circle [Ref#763]	Jacobabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2807	PHEDR-PP-25-0397		Construction of CC Drain and Laying of Paver Block at Thul Circle [Ref#764]	Jacobabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2808	PHEDR-PP-25-0398		Construction of CC Drain and Laying of Paver Block at Misripur Circle / Tapa Kot Jangoo PS-2, Taluka Thul [Ref#767]	Jacobabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2809	PHEDR-PP-25-0401		Construction of Surface drains & providing paving block in various villages (32) of Taluka Sakrand [Ref#1081]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2810	PHEDR-PP-25-0402		Construction of Surface drains & providing paving block in various villages (23) of Taluka Sakrand [Ref#1082]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2811	PHEDR-PP-25-0403		Construction of Surface drains i/c paving block for village Jamal Keerio, UC Dalel Dero, Taluka Sakrand [Ref#1083]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	57.152	0.000	14.288	0.000	14.288	42.864	42.864	0.000	42.864	0.000	25.0%	100.0%
2812	PHEDR-PP-25-0404		Drainage scheme for village Tali, Ward#06 Sakrand Town [Ref#1084]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2813	PHEDR-PP-25-0405		Drainage scheme for village New Batho & Village Sand Keerio [Ref#1085]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	62.000	0.000	5.500	0.000	5.500	56.500	56.500	0.000	56.500	0.000	8.9%	100.0%
2814	PHEDR-PP-25-0406		Construction of Surface drains & providing paving block in various villages (18) of Taluka Sakrand [Ref#1086]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	80.853	0.000	20.213	0.000	20.213	60.640	60.639	0.000	60.639	0.000	25.0%	100.0%
2815	PHEDR-PP-25-0407		Installation of 36 Submersible Pump in various locations & Installation of Tube Well for Water Supply Scheme village Jaro Bheel of Taluka Umerkot [Ref#338]	Umerkot	Approved 07.11.25	Jun-27	95.000	0.000	23.750	0.000	23.750	71.250	71.250	0.000	71.250	0.000	25.0%	100.0%
2816	PHEDR-PP-25-0408		Paver and Drainage for Ward No. 2 and Ward No. 4 of Bhan Saeedabad Town, Taluka Sehwan District Jamshoro [Ref#1101]	Jamshoro	Approved 24.12.25	Jun-27	199.060	0.000	49.765	0.000	49.765	149.295	149.295	0.000	149.295	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2817	PHEDR-PP-25-0409		Paver and Drainage for various villages of UC Arazi, UC Bubak & UC Bhambha Taluka Sehwan District Jamshoro [Ref#1102]	Jamshoro	Approved 24.12.25	Jun-27	199.930	0.000	49.983	0.000	49.983	149.947	149.947	0.000	149.947	0.000	25.0%	100.0%
2818	PHEDR-PP-25-0411		Construction / Repair of Surface drains (Drainage Schemes) Including C.C Paving Streets of Different Union Councils of Taluka Sinjhoro i.e UC Preetamabad, UC 33 Jamrao, UC 22 Jamrao, UC Azeemabad UC 30 Jamrao and TC Khadro [Ref#T2]	Sanghar	Approved 09.03.26	Jun-27	250.000	0.000	62.500	0.000	62.500	187.500	187.500	0.000	187.500	0.000	25.0%	100.0%
2819	PHEDR-PP-25-0413		Provision of Paver Block and Drainage in various villages of the Union Councils of Taluka Shikarpur: Sultan Kot, Lodra, Hamayoon, Wada Machi and Pir Jalil [Ref#98]	Shikarpur	Approved 23.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2820	PHEDR-PP-25-0414		Provision of Paver Block and drainage in various wards of Town Committee Khanpur and villages of Union Councils of Mian Sahib, Zarkhel, Garhi Dakho, Tatrai and Deh Mehmooda Taluka Khanpur as well as Union Councils Jano and Karan Sharif Taluka Shikarpur [Ref#1108]	Shikarpur	Approved 23.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2821	PHEDR-PP-25-0415		Construction of Drainage,Solar R.O Plant, and Tuff Tiles for Various Muhalla of Bharchundi Sharif Taluka Daharki [Ref#283]	Ghotki	Approved 30.03.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2822	PHEDR-PP-25-0416		Rehabilitation of Drainage scheme,Solar R.O Plant, and Tuff Tiles for Various Muhalla of Village Nao Koat Taluka Daharki [Ref#284]	Ghotki	Approved 30.03.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2823	PHEDR-PP-25-0417		Construction of Drainage Scheme and Tuff Tiles for Village Kouro Sameejo Taluka Daharki [Ref#285]	Ghotki	Approved 30.03.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2824	PHEDR-PP-25-0410		Up-gradation of Drainage System of Larkano City	Larkana	Approved 13.04.26	Jun-28	4,000.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	0.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2825	PHEWS-PP-25-0412		Construction of Paver Blocks in UC Pir Ikhlas Shah Taluka Rohri	Sukkur	Approved 04.05.26	Jun-28	96.400	0.000	0.000	0.000	0.000	96.400	7.000	0.000	7.000	0.000	0.0%	7.3%
			Total Drainage (On-Going Schemes)				**50,893.259**	**6,758.733**	**15,047.613**	**0.000**	**21,806.346**	**29,086.916**	**22,374.154**	**0.000**	**22,374.154**	**0.000**		**-**
			Total Drainage (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Drainage :-				**50,893.259**	**6,758.733**	**15,047.613**	**0.000**	**21,806.346**	**29,086.916**	**22,374.154**	**0.000**	**22,374.154**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Public Health Engineering Department															
			Sindh Based Schemes (On-Going Schemes)															
2826	PHESB-PP-15-0057		Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised) (SDG#6)	Karachi Coastal Area of Sindh	Approved 09.09.15	Jun-27	875.594	512.472	80.575	0.000	593.047	282.547	0.000	75.000	75.000	0.000	67.7%	76.3%
2827	PHESB-PP-16-0129		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Karachi Coastal Area of Sindh	Approved 30.11.16	Jun-27	1,602.581	1,333.745	0.000	0.000	1,333.745	268.836	0.001	0.000	0.001	0.000	83.2%	83.2%
2828	PHESB-PP-16-0130		Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Karachi Coastal Area of Sindh	Approved 30.11.16	Jun-27	5,269.000	4,408.967	227.577	0.000	4,636.544	632.456	6.000	1.000	7.000	0.000	88.0%	88.1%
2829	PHESB-PP-17-0253		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Karachi Coastal Area of Sindh	Approved 14.09.17	Jun-27	1,575.944	1,093.328	0.000	0.000	1,093.328	482.616	7.000	0.000	7.000	0.000	69.4%	69.8%
2830	PHESB-PP-17-0254		Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Karachi Coastal Area of Sindh	Approved 09.02.18	Jun-27	3,764.648	3,105.243	159.204	0.000	3,264.447	500.201	7.000	0.000	7.000	0.000	86.7%	86.9%
2831	PHESB-PP-19-0378		Monitoring, Evalaution & Co-ordination Unit. (Revised) (SDG#6)	Karachi Coastal Area of Sindh	Approved 10.11.19	Jun-27	665.471	335.660	25.000	0.000	360.660	304.811	0.000	12.656	12.656	0.000	54.2%	56.1%
2832	PHESB-PP-20-0111		Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Karachi Coastal Area of Sindh	Approved 30.12.20	Jun-27	3,751.768	1,115.383	150.000	0.000	1,265.383	2,486.385	7.500	0.000	7.500	0.000	33.7%	33.9%
2833	PHESB-PP-22-1231		Survey for Ground Water Quality and Quantity and Mapping in all over Sindh (SGD #6)	Karachi Coastal Area of Sindh	Approved 07.08.23	Jun-27	400.000	80.000	120.000	0.000	200.000	200.000	50.000	0.000	50.000	0.000	50.0%	62.5%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2834	PHESB-PP-22-1236		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Naushahro Feroze (Phase-II) (SDG # 6).	Naushahro Feroze	Approved 01.12.22	Jun-27	158.473	115.741	24.517	0.000	140.258	18.215	18.215	0.000	18.215	0.000	88.5%	100.0%
2835	PHESB-PP-22-1239		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG#6)	Dadu	Approved 21.12.22	Jun-27	311.764	186.039	15.000	0.000	201.039	110.725	7.000	0.000	7.000	0.000	64.5%	66.7%
2836	PHESB-PP-22-1240		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG#6)	Larkana	Approved 05.01.23	Jun-27	220.500	82.915	30.000	0.000	112.915	107.585	7.000	0.000	7.000	0.000	51.2%	54.4%
2837	PHESB-PP-22-1241		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	Kamber	Approved 22.02.23	Jun-27	421.320	203.755	22.500	0.000	226.255	195.065	7.000	0.000	7.000	0.000	53.7%	55.4%
2838	PHESB-PP-22-1242		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	Shikarpur	Approved 05.01.23	Jun-27	300.887	140.409	15.000	0.000	155.409	145.478	6.000	0.000	6.000	0.000	51.7%	53.6%
2839	PHESB-PP-22-1244		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	Kashmore	Approved 01.12.22	Jun-27	173.142	63.518	22.500	0.000	86.018	87.124	6.528	0.000	6.528	0.000	49.7%	53.5%
2840	PHESB-PP-22-1247		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6). (Revised on 26.02.25)	Jamshoro	Approved 17.01.23	Jun-27	222.000	34.243	30.000	0.000	64.243	157.757	6.000	0.000	6.000	0.000	28.9%	31.6%
2841	PHESB-PP-22-1248		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	Tando Muhammad Khan	Approved 30.03.23	Jun-27	156.480	63.270	30.000	0.000	93.270	63.210	6.000	0.000	6.000	0.000	59.6%	63.4%
2842	PHESB-PP-22-1249		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Matiari (Phase-II) (SDG#6)	Matiari	Approved 05.01.23	Jun-27	227.769	124.122	15.000	0.000	139.122	88.647	6.000	0.000	6.000	0.000	61.1%	63.7%
2843	PHESB-PP-22-1252		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Mirpurkhas (Phase-II) (SDG#6)	Mirpur Khas	Approved 05.01.23	Jun-27	463.668	157.955	30.000	0.000	187.955	275.713	6.000	0.000	6.000	0.000	40.5%	41.8%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2844	PHESB-PP-22-1253		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Umerkot (Phase-II) (SDG#6)	Umerkot	Approved 18.01.23	Jun-27	306.058	180.791	30.000	0.000	210.791	95.267	6.000	0.000	6.000	0.000	68.9%	70.8%
			Total Sindh Based Schemes (On-Going Schemes)				**20,867.067**	**13,337.556**	**1,026.873**	**0.000**	**14,364.429**	**6,502.638**	**159.244**	**88.656**	**247.900**	**0.000**		**-**
			Sindh Based Schemes (Unapproved Schemes Carried Forward)															
2845	PHESB-PP-21-1121		Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6)	Karachi Coastal Area of Sindh	Un-Approved	Jun-27	2,000.000	0.000	0.000	0.000	0.000	2,000.000	10.000	0.000	10.000	0.000	0.0%	0.5%
2846	PHESB-PP-25-0001		Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by PINS 1 for inculcating Social and Behavioral Change (SBCC) among Communities	Karachi Coastal Area of Sindh	Un-Approved	Jun-27	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0.0%	25.0%
			Total Sindh Based Schemes (Unapproved Schemes Carried Forward)				**2,020.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2,020.000**	**15.000**	**0.000**	**15.000**	**0.000**		**-**
			Total Sindh Based Schemes :-				**22,887.067**	**13,337.556**	**1,026.873**	**0.000**	**14,364.429**	**8,522.638**	**174.244**	**88.656**	**262.900**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Public Health Engineering Department															
			Water Supply & Sanitation (On-Going Schemes)															
2847	PHEWS-PP-13-0037		Water Supply Scheme (Filtration) Dadu	Dadu	Approved 27.09.13	Jun-27	754.737	716.368	0.000	0.000	716.368	38.369	38.369	0.000	38.369	0.000	94.9%	100.0%
2848	PHEWS-PP-14-0078		Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (Revised on 08.01.2023) (SDG # 6)	Tharparkar	Approved 13.01.15	Jun-27	1,025.707	725.576	50.000	0.000	775.576	250.131	7.000	0.000	7.000	0.000	75.6%	76.3%
2849	PHEWS-PP-16-0115		Installation of RO (Desalination) Plant @ Manora Island (SDG#6)	Karachi	Approved 10.08.16	Jun-28	427.648	349.866	0.000	0.000	349.866	77.782	7.000	0.000	7.000	0.000	81.8%	83.4%
2850	PHEWS-PP-16-0116		Improvement & Extention Water Supply/Sewerage System Bhitshah (Revised on 07.08.23)	Matiari	Approved 30.11.16	Jun-28	724.692	202.187	50.000	0.000	252.187	472.505	7.000	0.000	7.000	0.000	34.8%	35.8%
2851	PHEWS-PP-17-0224		Water Supply Scheme Hub Dam to 42 Various Villages Construction of Surface Water Tanks with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (Re-Revised on 30.01.25)	Karachi	Approved 12.01.18	Jun-28	805.327	261.656	300.000	0.000	561.656	243.670	7.000	0.000	7.000	0.000	69.7%	70.6%
2852	PHEWS-PP-17-0233		Urban Water Supply Scheme Shah Purchakar Phase-II	Sanghar	Approved 26.01.18	Jun-28	306.405	133.110	10.827	0.000	143.937	162.468	7.000	0.000	7.000	0.000	47.0%	49.3%
2853	PHEWS-PP-19-0342		Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG#6) (Revised on 14.04.25)	Tando Muhammad Khan	Approved 20.02.20	Jun-28	197.624	145.168	0.000	0.000	145.168	52.456	7.000	0.000	7.000	0.000	73.5%	77.0%
2854	PHEWS-PP-19-0348		Feasibility study for water supply scheme for larkano City from Dadu Canal Source (Revised on 18.04.23)	Larkana	Approved 05.08.19	Jun-27	49.000	0.244	0.000	0.000	0.244	48.756	48.756	0.000	48.756	0.000	0.5%	100.0%
2855	PHEWS-PP-21-0982		Construction of New Water Supply Scheme for Various Villages in Taluka Hyderabad Rural (Re-Revised on 30.01.25)	Hyderabad	Approved 13.05.22	Jun-28	698.357	379.737	159.310	0.000	539.047	159.310	7.000	0.000	7.000	0.000	77.2%	78.2%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2856	PHEWS-PP-21-0991		Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri (SDG # 6) (Revised Date: 30-03-2026 Capital: 177.95 Revenue: 0.00 Total Cost: 177.95)	Jamshoro	Approved 20.01.22	Jun-28	177.949	24.925	50.555	0.000	75.480	102.469	7.000	0.000	7.000	0.000	42.4%	46.4%
2857	PHEWS-PP-21-0993		Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (Revised on 16.02.24)	Jamshoro	Approved 28.12.21	Jun-28	594.565	463.767	50.679	0.000	514.446	80.119	7.000	0.000	7.000	0.000	86.5%	87.7%
2858	PHEWS-PP-22-1087		Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6). (Revised on 30.01.25)	Jamshoro	Approved 24.11.22	Jun-28	1,531.546	354.787	129.942	0.000	484.729	1,046.817	7.000	0.000	7.000	0.000	31.6%	32.1%
2859	PHEWS-PP-22-1088		Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6) (Revised on 30.01.25)	Jamshoro	Approved 24.11.22	Jun-28	1,193.874	155.800	150.000	0.000	305.800	888.074	7.000	0.000	7.000	0.000	25.6%	26.2%
2860	PHEWS-PP-22-1091		Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	Jamshoro	Approved 01.02.23	Jun-27	200.000	159.437	0.000	0.000	159.437	40.563	40.563	0.000	40.563	0.000	79.7%	100.0%
2861	PHEWS-PP-22-1095		Provision of Water Supply Line from KB Feeder to Faqeer jo Goth to Thatta City, Shahi Bazar 18", Sonara Street and Various Streets, District Thatta	Thatta	Approved 10.11.22	Jun-27	189.917	175.465	3.883	0.000	179.348	10.569	10.569	0.000	10.569	0.000	94.4%	100.0%
2862	PHEWS-PP-22-1103		Water Supply Scheme in Ward 1 to 23 MC Tando Allahyar (SDG#6) (Revised on 26.02.25)	Tando Allahyar	Approved 08.12.22	Jun-28	400.000	246.986	0.000	0.000	246.986	153.014	7.000	0.000	7.000	0.000	61.7%	63.5%
2863	PHEWS-PP-22-1104		Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6) (Revised on 31.10.24)	Umerkot	Approved 17.01.23	Jun-27	91.446	47.025	17.038	0.000	64.063	27.383	27.383	0.000	27.383	0.000	70.1%	100.0%
2864	PHEWS-PP-22-1828		Improvement & Extension of Urban Water Supply Scheme Umerkot Town (Revised on 13.05.25)	Umerkot	Approved 17.05.23	Jun-28	1,595.726	300.000	173.749	0.000	473.749	1,121.977	7.000	0.000	7.000	0.000	29.7%	30.1%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2865	PHEWS-PP-23-0004		Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.	Karachi	Approved 18.07.23	Jun-27	100.000	17.166	41.407	0.000	58.573	41.427	41.427	0.000	41.427	0.000	58.6%	100.0%
2866	PHEWS-PP-23-0005		Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.	Karachi	Approved 18.07.23	Jun-27	100.000	38.977	30.469	0.000	69.446	30.554	30.554	0.000	30.554	0.000	69.4%	100.0%
2867	PHEWS-PP-23-0006		Providing & Laying of Water Supply Lines at Malir Karachi.	Karachi	Approved 18.07.23	Jun-27	50.000	19.523	3.555	0.000	23.078	26.922	26.922	0.000	26.922	0.000	46.2%	100.0%
2868	PHEWS-PP-23-0008		Providing & Installation of 200 Submersible Pumps for District Tharparkar (Phase-II) (Revised on 23.10.24)	Tharparkar	Approved 07.08.23	Jun-28	691.704	0.000	12.500	0.000	12.500	679.204	7.000	0.000	7.000	0.000	1.8%	2.8%
2869	PHEWS-PP-23-0010		Additional source from K.G Canal for Urban Water Supply Scheme Makli	Thatta	Approved 11.01.24	Jun-28	730.271	178.048	50.000	0.000	228.048	502.223	7.000	0.000	7.000	0.000	31.2%	32.2%
2870	PHEWS-PP-23-0011		Additional source from K.G Canal for Urban Water Supply Scheme Thatta.	Thatta	Approved 11.01.24	Jun-28	466.000	118.199	25.000	0.000	143.199	322.801	7.000	0.000	7.000	0.000	30.7%	32.2%
2871	PHEWS-PP-23-0014		Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	Thatta	Approved 18.07.23	Jun-28	200.000	59.992	50.000	0.000	109.992	90.008	7.000	0.000	7.000	0.000	55.0%	58.5%
2872	PHEWS-PP-23-0021		Water Supply Scheme Phase-ll Tando Allahyar	Tando Allahyar	Approved 18.07.23	Jun-28	100.000	49.992	0.000	0.000	49.992	50.008	7.000	0.000	7.000	0.000	50.0%	57.0%
2873	PHEWS-PP-23-0024		Rehabilitation of water supply scheme Rano Khoso District Jamshoro (Revised on 31.10.24)	Jamshoro	Approved 13.07.23	Jun-28	197.289	0.000	60.000	0.000	60.000	137.289	7.000	0.000	7.000	0.000	30.4%	34.0%
2874	PHEWS-PP-23-0025		Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan (Revised on 31.10.24) (Revised Date: 07-11-2025 Capital: 192.58 Revenue: 0.00 Total Cost: 192.58)	Jamshoro	Approved 13.07.23	Jun-27	192.580	0.000	169.144	0.000	169.144	23.436	23.435	0.000	23.435	0.000	87.8%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2875	PHEWS-PP-23-0026		Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	Sanghar	Approved 14.07.23	Jun-27	195.000	48.747	36.110	0.000	84.857	110.143	7.000	0.000	7.000	0.000	43.5%	47.1%
2876	PHEWS-PP-23-0027		Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasarabad, Trighatti & Dhakhano Taluka Rohri (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-27	44.351	0.035	8.895	0.000	8.930	35.421	35.421	0.000	35.421	0.000	20.1%	100.0%
2877	PHEWS-PP-23-0028		Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur (Revised on 14.04.25)	Sukkur	Approved 07.08.23	Jun-28	1,109.857	0.432	200.000	0.000	200.432	909.425	7.000	0.000	7.000	0.000	18.1%	18.7%
2878	PHEWS-PP-23-0030		Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-28	155.697	0.000	70.000	0.000	70.000	85.697	7.000	0.000	7.000	0.000	45.0%	49.5%
2879	PHEWS-PP-23-0031		Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri (Revised on 02.09.24)	Sukkur	Approved 13.07.23	Jun-27	319.910	0.050	288.915	0.000	288.965	30.945	30.945	0.000	30.945	0.000	90.3%	100.0%
2880	PHEWS-PP-23-0038		Construction of new Water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo Saeed Khan & Taluka Sujawal Junejo.	Kamber	Approved 03.04.24	Jun-27	75.000	37.476	26.782	0.000	64.258	10.742	10.742	0.000	10.742	0.000	85.7%	100.0%
2881	PHEWS-PP-23-0040		Rural Water Supply Scheme for village Ber Shareef Taluka Kamber. (Revised Date: 06-11-2025 Capital: 110.00 Revenue: 0.00 Total Cost: 110.00)	Kamber	Approved 04.03.24	Jun-27	110.000	30.000	30.000	0.000	60.000	50.000	50.000	0.000	50.000	0.000	54.5%	100.0%
2882	PHEWS-PP-23-0044		Construction of Water Supply Scheme along with Filtration Plant at Garhi Khero (Revised on 09.12.24) (Revised Date: 09-12-2024 Capital: 855.58 Revenue: 0.00 Total Cost: 855.58)	Jacobabad	Approved 29.04.24	Jun-28	855.581	0.000	100.000	0.000	100.000	755.581	7.000	0.000	7.000	0.000	11.7%	12.5%
2883	PHEWS-PP-23-0045		Water Supply System in different UC's of Taluka Sehwan & Manjhand, District Jamshoro (Revised on 30.01.25)	Jamshoro	Approved 07.08.23	Jun-28	564.870	0.000	350.000	0.000	350.000	214.870	7.000	0.000	7.000	0.000	62.0%	63.2%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2884	PHEWS-PP-25-0001		Construction of under ground clear water tank & providing laying jointing & testing conveyence main PE pipe 10" dia from KW & SB Conduit to UC Jaffar-e-Tayyar via Lal Shah Pumping Station Ghareebabad, Ammar-e-yasir Para & Adjoint areas of Malir Town District Malir	Karachi	Approved 15.12.25	Jun-28	495.230	0.000	250.000	0.000	250.000	245.230	7.000	0.000	7.000	0.000	50.5%	51.9%
2885	PHEWS-PP-25-0002		Providing water supply scheme for Kathore & Surrounding villages from Mole Dam	Karachi	Approved 28.08.25	Jun-28	199.681	0.000	50.000	0.000	50.000	149.681	7.000	0.000	7.000	0.000	25.0%	28.5%
2886	PHEWS-PP-25-0003		Improvement & Extension of Water Supply Schemes 48 Villages of Kathore District Malir	Karachi	Approved 28.08.25	Jun-28	199.984	0.000	25.000	0.000	25.000	174.984	7.000	0.000	7.000	0.000	12.5%	16.0%
2887	PHEWS-PP-25-0004		Repair & Rehabilitation of Water Supply Schemes & Sewerage in Karachi	Karachi	Approved 28.08.25	Jun-28	198.689	0.000	50.000	0.000	50.000	148.689	7.000	0.000	7.000	0.000	25.2%	28.7%
2888	PHEWS-PP-25-0006		Construction of Surface Drain and Paving Block in Village Sher Khan Solangi, Waka Muhalla and New Bus Stand Town Sehwan Taluka District Jamshoro	Jamshoro	Approved 19.12.25	Jun-28	70.000	0.000	8.750	0.000	8.750	61.250	7.000	0.000	7.000	0.000	12.5%	22.5%
2889	PHEWS-PP-25-0007		Paver Block for Village Gul Mohammad Shah and New Abadi Town Sehwan Taluka Sehwan District Jamshoro	Jamshoro	Approved 19.12.25	Jun-28	65.000	0.000	8.125	0.000	8.125	56.875	7.000	0.000	7.000	0.000	12.5%	23.3%
2890	PHEWS-PP-25-0008		Repair and improvement water supply scheme at village Muhammad Raheem Balal District Matiari	Matiari	Approved 28.08.25	Jun-27	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	12.5%	100.0%
2891	PHEWS-PP-25-0009		Providing Water Supply Facility to Village Hussainabad & Adjoining Areas, Taluka Jati.	Sujawal	Approved 28.08.25	Jun-27	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.0%	100.0%
2892	PHEWS-PP-25-0010		Water Supply Scheme for Union Committee 1 to 19, Municipal Corporation SBA	Shaheed Benazirabad	Approved 29.08.25	Jun-28	100.000	0.000	25.000	0.000	25.000	75.000	7.000	0.000	7.000	0.000	25.0%	32.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2893	PHEWS-PP-25-0011		Providing Drinking Water Supply & Disposal of Sludge/Waste Water Draiange Facility at Cadet College Kakar Taluka K.N Shah, District Dadu.	Dadu	Approved 26.02.25	Jun-28	241.941	0.000	60.486	0.000	60.486	181.455	7.000	0.000	7.000	0.000	25.0%	27.9%
2894	PHEWS-PP-25-0012		Improvement & Extension of Urban Water Supply Scheme Jam Nawaz Ali & Sinjhoro Town	Sanghar	Approved 15.12.25	Jun-28	250.000	0.000	31.250	0.000	31.250	218.750	7.000	0.000	7.000	0.000	12.5%	15.3%
2895	PHEWS-PP-25-0013		Rehabilitation of urban water supply scheme Shahdadpur District Sanghar	Sanghar	Approved 29.08.25	Jun-28	100.000	0.000	12.500	0.000	12.500	87.500	7.000	0.000	7.000	0.000	12.5%	19.5%
2896	PHEWS-PP-25-0014		Water supply scheme village Keetari jamalani, muhammad Hashim para taluka dahli	Tharparkar	Approved 19.12.25	Jun-27	27.088	0.000	3.386	0.000	3.386	23.702	23.702	0.000	23.702	0.000	12.5%	100.0%
2897	PHEWS-PP-25-0015		Construction of water supply and drainage at locoshed and machhar coloney MC Rohri, district Sukkur	Sukkur	Approved 26.08.25	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	7.000	0.000	7.000	0.000	0.0%	7.0%
2898	PHEWS-PP-25-0016		Construction of water supply and drainage at village Raza Goth UC Nau Raja and village Haji khan Ghunio , Kazi Muhallah UC Sangi, Taluka Pano Akil, district Sukkur	Sukkur	Approved 26.08.25	Jun-28	90.000	0.000	0.000	0.000	0.000	90.000	7.000	0.000	7.000	0.000	0.0%	7.8%
2899	PHEWS-PP-25-0018		Providing & installing RO Plants in various Union Councils of District Larkano	Larkana	Approved 25.08.25	Jun-28	250.000	0.000	125.000	0.000	125.000	125.000	7.000	0.000	7.000	0.000	50.0%	52.8%
2900	PHEWS-PP-25-0019		Improvement & Extension of Water Supply Scheme Badah Town, Taluka Dokri, District Larkana	Larkana	Approved 22.09.25	Jun-28	397.470	0.000	200.000	0.000	200.000	197.470	7.000	0.000	7.000	0.000	50.3%	52.1%
2901	PHEWS-PP-25-0020		Extension of water supply facility for shahdadkot city from Warah Canal Source, , district Kambar Shahdadkot	Qambar Shahdadkot	Approved 10.11.25	Jun-28	2,000.000	0.000	1,000.000	0.000	1,000.000	1,000.000	1,000.000	0.000	1,000.000	0.000	50.0%	100.0%
2902	PHEWS-PP-25-0021		Extension and improvement of Water supply scheme to main Bazar areas and drainage with oxidation pond at UC Gath-har Taluka Kamber	Kamber	Approved 26.08.25	Jun-28	120.000	0.000	15.000	0.000	15.000	105.000	7.000	0.000	7.000	0.000	12.5%	18.3%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2903	PHEWS-PP-25-0022		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Hyder Chandio, Arzi Bhutto, Thouf Chosoul Taluka Sijawal Junejo [Ref#316]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
2904	PHEWS-PP-25-0023		A) Construction of CC Drains & Paver Blocks in various UCs of Taluka Miro khan B) Installation of RO (Reverse Osmosis) Plants in various UCs of Taluka Miro khan [Ref#317]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	190.000	0.000	23.750	0.000	23.750	166.250	166.250	0.000	166.250	0.000	12.5%	100.0%
2905	PHEWS-PP-25-0024		1) Construction of Paver Block & CC Drains: a) From mosque, Mian Shahid Hussain Tunio to Link Water Supply Miro khan City b) Naseem Wadho House to Ali Akbar House Latif Colony Mirokhan City c) Boundary Wall of Graveyard Hamadullah Hazoori Miro khan City. 2) Installation of RO Plant various locations in Miro khan City. [Ref#319]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2906	PHEWS-PP-25-0025		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Abri , Jain Abro, Khairpur Juso, Lakha, Lashkari Chandio, Ranwati, Chhajra Taluka Kamber [Ref#322]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
2907	PHEWS-PP-25-0026		Instalation of R/o Plants varins (07) Locations of Taluka Sijawal, Shahdadkot, Taluka, Kamber in Village, village Gul: M. Jarwar, village Allah Bux Laghari, village Menho khan Laghari, village Sahib khan Bhatti, village Abdul Rasool Brohi, village Suhrab Patojo, village Jumo khan Brohi [Ref#482]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2908	PHEWS-PP-25-0027		Paver Block, CC Drain of Taluka Miro Khan in Various UCs. Karira, Naderabad, Allahbad, Khaber Tharoo Wadhio, Misri Khan Chandio, Village Mukhdom Magsi, Village Bambo Khan Chandio [Ref#483]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2909	PHEWS-PP-25-0028		Instalation / Extension of water supply scheme village Hayat Khan Gopang, Construction of Drainge System, Paver Block Various UC'S Taluka Sijawal Junejo, UC Sijawal Junejo, UC Dighano Mahessar, UC Mastoi, UC Hyder Chandio, UC Arzi Bhutto. [Ref#484]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2910	PHEWS-PP-25-0029		Installation of RO Plants in various locations (1) village kot Lal Bux Mahessar (2). Village Sher M. Israr (3). Village Baloch Khan Masti (4) village Guhram Lashari (5). Village m. Paryal Mughari (6) village Jumo khan Chandio (7) village Arzi Mughari [Ref#481]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2911	PHEWS-PP-25-0030		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Abri , Jain Abro, Khairpur Juso, Lakha, Lashkari Chandio, Ranwati, Chhajra Taluka Kamber [Ref#318]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	190.000	0.000	23.750	0.000	23.750	166.250	166.250	0.000	166.250	0.000	12.5%	100.0%
2912	PHEWS-PP-25-0031		Provision of R.O Plants in Village Bakhar Karira, Village Raheem Bughio, Village Hussain Ali Isran, Village Tarai Abro, Village Lale Ja Bhan Taluka Bakrani [Ref#694]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2913	PHEWS-PP-25-0032		Provision of R.O Plants in Village Haji Khan Noonari Taluka Bakrani, Village Vechar, Fateh Muhammad Awan, Soonharo Gadhi, Chuttal Abro Taluka Dokri [Ref#695]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2914	PHEWS-PP-25-0033		Provision of R.O Plants in Village Haji Mashori, Village Ali Murad Chandio, Village Juman Chandio, Village Sechar Station & Village Jadam Shakh Taluka Dokri [Ref#696]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2915	PHEWS-PP-25-0034		Construction of Filter Plant at Village Banguldero, Village Zangeja, Village Thull Junejo, Village Allah Bux Hakro & Village Garhi Harsa of Taluka Ratodero [Ref#901]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2916	PHEWS-PP-25-0035		Construction of Filter Plant at Village Moaj Ali Brohi, Village Muhikumddin Brohi, Village Waris Dino Machhi, Village Siddique Panhyar, Village Sono Brohi of Taluka Ratodero [Ref#902]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2917	PHEWS-PP-25-0036		Construction of Filter Plant at Village Muhammad Waris Korkani, Village Ghulam Mustafa Jatoi, Village Muhammad Chhuttal Bhatti, Village Machhi Khan Brohi & Village Shadi Khan Brohi of Taluka Ratodero [Ref#903]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2918	PHEWS-PP-25-0037		Construction of Filter Plant at Village Aziz Ahmed Sasoli, Village Bhau Khan Kosh, Village Abdul Fatah Kosh, Village Jamsher Kawahi & Village Muhammad Ali Jalbani of Taluka Ratodero [Ref#904]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2919	PHEWS-PP-25-0038		Construction of Filter Plant at Village Wahid Bux Khan Bhutto, Village Basarddin Khoso, Village Kamal Khan Chandio, Village Aitbar Brohi & Village Peroz Ji Wandh of Taluka Ratodero [Ref#905]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2920	PHEWS-PP-25-0039		Construction/installation of RO Plaint Water Supply in various Ucs of Taluka Jacoabad [Ref#359]	Jacobabad	Approved 18.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2921	PHEWS-PP-25-0040		Construction of Pucca Storage Tank for Improvement Execution of Urban Water Supply Scheme [Ref#842]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2922	PHEWS-PP-25-0041		Water Supply Scheme at Village Khairo Machi, Ashique Thebo, Syed Muhalla, UC-Petaro & Samon Muhalla Taluka Kotri [Ref#568]	Jamshoro	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2923	PHEWS-PP-25-0042		Construction of Deep Solar Bore 36 Nos. various Ucs Taluka Thana Bula Khan District Jamshoro [Ref#751]	Jamshoro	Approved 18.08.25	Jun-27	70.600	0.000	8.825	0.000	8.825	61.775	61.775	0.000	61.775	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2924	PHEWS-PP-25-0043		Water Supply Scheme Popat Goth Taluka Kotri District Jamshoro [Ref#753]	Jamshoro	Approved 18.08.25	Jun-27	131.600	0.000	65.800	0.000	65.800	65.800	65.800	0.000	65.800	0.000	50.0%	100.0%
2925	PHEWS-PP-25-0044		Installation 36 deep Tube Wells with solar system, Water supply in different Villages of Different 07 Union Councils Taluka Thana Bula Khan District Jamshoro. [Ref#803]	Jamshoro	Approved 18.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2926	PHEWS-PP-25-0045		Water Supply Schemes. Tube Wells I/C Solar System & Surface Drain & Paver Block in Various Street of Sari City UC Sari & Villages Mole Taluka Thana Bula Khan District Jamshoro. [Ref#804]	Jamshoro	Approved 18.08.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
2927	PHEWS-PP-25-0046		Water Supply Scheme Village Umaid Ali Katchelo Village Badda, Village Waswani and Malik Qaiser UC Petaro Taluka Kotri District Jamshoro [Ref#737]	Jamshoro	Approved 18.08.25	Jun-27	130.000	0.000	16.250	0.000	16.250	113.750	113.750	0.000	113.750	0.000	12.5%	100.0%
2928	PHEWS-PP-25-0047		Water Supply Scheme Sikanderabad and Khanpur Railway Colony Ward 1 to 11 Municipal Committee Kotri Taluka Kotri District Jamshoro [Ref#739]	Jamshoro	Approved 18.08.25	Jun-27	54.000	0.000	27.000	0.000	27.000	27.000	27.000	0.000	27.000	0.000	50.0%	100.0%
2929	PHEWS-PP-25-0048		Provision and Installation of Solar Submersible Pumps in various Areas of Taluka Thana Bula Khan [Ref#851]	Jamshoro	Approved 18.08.25	Jun-27	75.000	0.000	18.750	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25.0%	100.0%
2930	PHEWS-PP-25-0049		Water Supply Scheme at Village Mangio Shoro, Murad Samo, Manjho Shoro & Siddique Shoro Taluka Kotri [Ref#564]	Jamshoro	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2931	PHEWS-PP-25-0050		Rahabilitation of Water Supply scheme for villages Jakhro Usman Jakhro of surrounding villages [Ref#592]	Thatta	Approved 18.08.25	Jun-27	95.000	0.000	47.500	0.000	47.500	47.500	47.500	0.000	47.500	0.000	50.0%	100.0%
2932	PHEWS-PP-25-0051		Provision of installation of ultra filtration plant in various villages of District Thatta [Ref#593]	Thatta	Approved 19.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2933	PHEWS-PP-25-0052		Installation of solar tube well at various locations in District Thatta [Ref#594]	Thatta	Approved 18.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2934	PHEWS-PP-25-0053		Construction of Rural Water Supply Scheme Village Abdul Sattar Shah and Tharo Gurmani [Ref#12]	Sujawal	Approved 18.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2935	PHEWS-PP-25-0054		Construction of Rural Water Supply Scheme Village Jar [Ref#13]	Sujawal	Approved 18.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2936	PHEWS-PP-25-0056		Construction of new Water Supply Scheme in Village Mithal Khan Lund, Mehrab Khan Lund, Mitho Khan Lund UC-80, TMC Tando Fazal [Ref#493]	Hyderabad	Approved 18.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2937	PHEWS-PP-25-0057		Construction of new water supply scheme in village Hussain Khan Thoro UC-60 TMC Tando Jam PS-61 [Ref#499]	Hyderabad	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2938	PHEWS-PP-25-0058		Construction of New water supply scheme Village Kaloo Khaskhali Seri UC-83 of TMC Tando Fazal PS-61 [Ref#500]	Hyderabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2939	PHEWS-PP-25-0059		Construction of New Water Supply Scheme in village Gul Muhammad Gopang and other UC-56 TMC Tando Jam PS-61 [Ref#845]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2940	PHEWS-PP-25-0060		Providing and Installing RO plant in various villages of Taluka Bulri Shah Karim, District Tando Muhammad Khan [Ref#602]	Tando Muhammad Khan	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2941	PHEWS-PP-25-0061		Water Supply Line , Sewerage , Paver Block UC Sharpao , UC Muslimabad NA 230 District Malir [Ref#220]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2942	PHEWS-PP-25-0062		Water Supply Line , Sewerage , Paver Block UC Cattle Colony NA-230 District Malir [Ref#221]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2943	PHEWS-PP-25-0063		Water Supply Line , Sewerage , Paver Block UC Majeed NA-230 District Malir [Ref#222]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2944	PHEWS-PP-25-0064		Water Supply Line , Sewerage , Paver Block UC Saleh Muhammad NA-230 District Malir [Ref#223]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2945	PHEWS-PP-25-0065		Water Supply Line , Sewerage , Paver Block UC Ibrahim Hyderi, UC Ali Akber Shah PS-87 Malir Karachi [Ref#226]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2946	PHEWS-PP-25-0066		Water Supply Line , Sewerage , Paver Block UC Muzaffarabad PS-87 Malir Karachi [Ref#227]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2947	PHEWS-PP-25-0067		Water Supply Line , Sewerage , Paver Block UC Chashma PS-87 Malir Karachi [Ref#228]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2948	PHEWS-PP-25-0068		Water Supply Line , Sewerage , Paver Block UC Rehri PS-87 Malir Karachi [Ref#229]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2949	PHEWS-PP-25-0069		Installation of Water Supply Line & Sewerage Line in Yousuf Goth, Dawood Goth, Sajjan Goth, Hassan Goth, Sector 17/A, 17/B, 12/E, 14/A Saddam chowk Sector 11 Baldia Town in PS 111, District Kemari Karachi. [Ref#311]	Keamari	Approved 19.08.25	Jun-27	90.000	0.000	22.500	0.000	22.500	67.500	67.500	0.000	67.500	0.000	25.0%	100.0%
2950	PHEWS-PP-25-0070		Providing and laying / joinintng water supply lines and repair of old water supply lines and providing laying paver blocks and PS86 district malir [Ref#370]	Karachi Malir	Approved 19.08.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2951	PHEWS-PP-25-0071		Improvement & Extension of Water Supply Line and Construction of CC Paving, CC Block & Open Surface Drain at Village Khasai Taluka Manjhand District Jamshoro. [Ref#566]	Jamshoro	Approved 19.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2952	PHEWS-PP-25-0072		Improvement & Extension of Water Supply Line at Village Bhooro Rind, Mureed Khan Rind & Various Village of Taluka Manjhand District Jamshoro. [Ref#567]	Jamshoro	Approved 19.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2953	PHEWS-PP-25-0073		Water Supply Scheme Khanote Phase-II UC Khanote Taluka Manjhand, Districk Jamshoro [Ref#741]	Jamshoro	Approved 19.08.25	Jun-27	57.000	0.000	28.500	0.000	28.500	28.500	28.500	0.000	28.500	0.000	50.0%	100.0%
2954	PHEWS-PP-25-0074		Water Supply Scheme at Village Allah Bux Khoso Taluka Kotri [Ref#950]	Jamshoro	Approved 19.08.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%
2955	PHEWS-PP-25-0075		Construction of Water Supply & Drainage Scheme at Village Umaid Ali Dal [Ref#28]	Tando Allahyar	Approved 19.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2956	PHEWS-PP-25-0076		Construction of Water Supply & Drainage Scheme at Village Allahyar Khan Lund/ Shahnawaz Muhajir [Ref#31]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2957	PHEWS-PP-25-0078		Water supply, Sewerage C.C paver and Earth work scheme of village Sardar Bux Kalhoro, Karal Mohalla and Bheel Mohalla [Ref#183]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2958	PHEWS-PP-25-0079		Water Supply Scheme of Village Shakeel Ahmed Narejo Abra Mohalla Jatoi Mohalla Kharal Mohalla, Jagerani Mohalla Saidi Lower Sewerage C.C paver Block and Earth work [Ref#184]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2959	PHEWS-PP-25-0080		Water supply, Sewerage and Earth work scheme of village Khadim Kharal, Mehar Jodh, Bhutta, Jinjhan [Ref#185]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2960	PHEWS-PP-25-0081		Water supply, sewerage C.C paver and Earth work scheme of village Bakhshan Jodh, Kalhora, Shanbani Bloch [Ref#186]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2961	PHEWS-PP-25-0082		Installation and maintence of R.O Plants in Various Wards M.C Shikarpur [Ref#95]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2962	PHEWS-PP-25-0083		Installation / Maintaince of R.O Plants and Repair/ in various Wards of Khanpur CityTaluka Khanpur. [Ref#103]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2963	PHEWS-PP-25-0085		Providing Installing RO Plants. 1). Government Girls Degree College Shikarpur. 2) Government Girls High School Hazari Gate Shikarpur. 3) Government Ganga Bai Women Hospital Shikarpur. 4)Kath Madi Near Boys Primary School Shikarpur. 5). Memon Mohalla Wagono Gate Shikarpur. 6) Old Sadar Near Mian House Shikarpur. 7) Amin Shah Chishti Muhalla Shikarpur 8) Mehar Shah Qubo Shikarpur [Ref#362]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2964	PHEWS-PP-25-0086		Six RO Plants of various Villages and City NA-193 Shikarpur [Ref#107]	Shikarpur	Approved 21.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2965	PHEWS-PP-25-0087		Provisin of R.O Plant in Village Sobdar Gargani UC-Yaroo Lakhair, Construction of CC Drains, CC Block & Paver Blocks in various Villages of UC-Matto, Ariaja Town & Improvement & Extension of Drainage Scheme Bakrani [Ref#698]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2966	PHEWS-PP-25-0088		Construction of Water Supply Scheme in Village Muhammad Hayat Khan Khooso U/C Manjhi and Village Raheem Bux Khooso U/C Cheel. [Ref#384]	Kashmore	Approved 21.08.25	Jun-27	52.970	0.000	26.484	0.000	26.484	26.486	26.486	0.000	26.486	0.000	50.0%	100.0%
2967	PHEWS-PP-25-0089		Construction of Rural Water supply Scheme for village Rasaldar Cityr & Adab Hussain Golato, and Village Piyaro Khan Golo UC Rasaldar [Ref#385]	Kashmore	Approved 21.08.25	Jun-27	91.730	0.000	45.684	0.000	45.684	46.046	46.046	0.000	46.046	0.000	49.8%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2968	PHEWS-PP-25-0090		Construction of Rural Water supply Scheme for Village Sher Ali Khan Jakhrani UC Malguzar [Ref#386]	Kashmore	Approved 21.08.25	Jun-27	60.090	0.000	30.044	0.000	30.044	30.046	30.046	0.000	30.046	0.000	50.0%	100.0%
2969	PHEWS-PP-25-0091		Water Supply Scheme to Village Ghulam Hussain Along Adio Wah and Usman Khan Gulrani [Ref#821]	Kashmore	Approved 21.08.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2970	PHEWS-PP-25-0092		Water Supply Scheme Mian Muhammad Yousif Bharchundi, Waryo Machi and Ahsan Khoso TC Kashmore [Ref#830]	Kashmore	Approved 21.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2971	PHEWS-PP-25-0093		Water Pipe Line Village Shakoor Abad 3 Kms And Sollar Pump With Boring In Different Villages Of Taluka Kaloi (i) Dildar Paro Village Mehrab Ahemdani (II) Syed Khan Paro Lail Farm UC Phan (iii) Chandio Paro Village Jumoon Chandio UC Phant (iv) Qasam Paro [Ref#806]	Tharparkar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2972	PHEWS-PP-25-0094		Instalation of tube well in village Rarli UC Dhaklo and solar pump wih boring in different villages of Taluka Chhachhro, Hassan Rind Ji Dhani UC Tameer Hameer, Meghwar Paro Dhaklo, Yaqoob Sangrasi Paro Dhaklo, Janyani Paro Dhaklo, Bachal Nohri Paro Goongi [Ref#810]	Tharparkar	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2973	PHEWS-PP-25-0095		Instalation of tube well in village Pochando Par UC Vejhiar and solar pump wih boring in different village of Taluka Mithi (i) Awais Paro Tigthio (ii) Village Mau Faqir & Meghwar Paro (iii) Bilawal Khan Joos Village Rehjrarro (iv) Jouaro Thakur Paro V [Ref#811]	Tharparkar	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2974	PHEWS-PP-25-0096		Installation of solar tube wells in various villages of Taluka Chachro & Mithi 1. Meenhal Bajeeer 2. Udani Sangarsi Paro. 3. Karimdino Ji Dhani 4. Hurgan Ji Dhani 5. Rarli Menghwar Paro 6. Chelhar Akhani Paro [Ref#758]	Tharparkar	Approved 29.08.25	Jun-27	126.000	0.000	63.000	0.000	63.000	63.000	63.000	0.000	63.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2975	PHEWS-PP-25-0097		Installation of solar tube wells in various villages of Taluka Islamkot & Chachro 1. Benazir Colony Islamkot 2. Shiv Colony Islamkot 3. Gorhyar 4. Vakryo Kolhi Paro 5. Megh Khawrya 6. Kantio Dal Paro 7. Morasyo Sameja 8. Godhyar Ilyas & Hakam Jeendani Paro [Ref#759]	Tharparkar	Approved 29.08.25	Jun-27	134.500	0.000	67.249	0.000	67.249	67.251	67.250	0.000	67.250	0.000	50.0%	100.0%
2976	PHEWS-PP-25-0098		Installation of Solar Submersible Pumps for various villages in Taluka Nagarparkar (55 Units) [Ref#295]	Tharparkar	Approved 29.08.25	Jun-27	134.000	0.000	67.000	0.000	67.000	67.000	67.000	0.000	67.000	0.000	50.0%	100.0%
2977	PHEWS-PP-25-0099		Installation of Solar Submersible Pumps for various villages in Taluka Dahi (30 Units) [Ref#296]	Tharparkar	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2978	PHEWS-PP-25-0100		Installation of Solar Submersible Pumps for Various Village in Taluka Chachro & Dahli (20 Units) Part-1 [Ref#191]	Tharparkar	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2979	PHEWS-PP-25-0101		Installation of Solar Submersible Pumps for Various Village in Taluka Chachro & Dahli (20 Units) Part-2 [Ref#192]	Tharparkar	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2980	PHEWS-PP-25-0102		Installation of Solar Based Tube Wells i/c Pipe Line & RCC Reservoirs at Village Khiyar & Rohar Shahmir Samejo & Water Supply Pipe Line Scheme with RCC Tank for Existing Tube Well at Village Gadhro to Mose Ji Dhani, Talab Dhani, Jamal Dhani & Sadiya Paro [Ref#193]	Tharparkar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2981	PHEWS-PP-25-0103		Installation of solar pump with boring in different villages (I) Leeri Bheel UC Kantio (II) Village Borli Nahro Bheel (III) Bhagoo Bheel Ji Dhani UC Chelhar (IV) Village Sooram Bheel (V) Bheel Paro Satla (VI) Aaso ji Dhani UC Dhaklo (VII) Hale Ji Dhani U [Ref#339]	Tharparkar	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2982	PHEWS-PP-25-0104		RO Plants at various villages of District Shaheed Benazirabad [Ref#464]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	67.804	0.000	33.902	0.000	33.902	33.902	33.902	0.000	33.902	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2983	PHEWS-PP-25-0105		R/O Plants Talka Hospital Sakrand, Village Yaar Muhammad Tanwari, Village Mir Khan Lighari , Village Wali Muhammad Unar, Village Mashakh, Village Hassan Jamali, Village Sahib Khan Jamali. [Ref#452]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2984	PHEWS-PP-25-0106		RO plant for village Qasim Rahoo, village Sardar Raza Muhammad Dahri & village Haji Ghulam Muhammad Raza Zardari, providing & fixing paver block in village Muhammad Ibrahim, Ghazi Khan Khaskheli, Dourai Maharand drainage system in various village of Taluka Qazi Ahmed [Ref#523]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2985	PHEWS-PP-25-0107		Installation of RO plant in village Khar & village Khatyan Dahri, providing, fixing paver block in , village Atur Mari, compound wall & store room at Eidgah of village Haji Juman Dahri [Ref#524]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2986	PHEWS-PP-25-0108		Construction of Water Supply at various villages of Taluka Kot Ghulam Muhammad & Shujabad [Ref#517]	Mirpur Khas	Approved 29.08.25	Jun-27	160.000	0.000	80.000	0.000	80.000	80.000	80.000	0.000	80.000	0.000	50.0%	100.0%
2987	PHEWS-PP-25-0109		Construction of Open Surface Drains, CC Paver Blocks and Solar RO Plant at Village Al Imran Deh 106, UC Turk al Mari, Taluka Hussain Buksh Mari, District Mirpurkhas [Ref#576]	Mirpur Khas	Approved 29.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2988	PHEWS-PP-25-0110		Construction of Water Tank various Village of Taluka Sindh , Shujabad and Hussain Bux Mari [Ref#649]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2989	PHEWS-PP-25-0111		Construction of Water Tank at various villages of Taluka Kot Ghulam Muhammad, Digri & Shujabad [Ref#516]	Mirpur Khas	Approved 29.08.25	Jun-27	180.000	0.000	90.000	0.000	90.000	90.000	90.000	0.000	90.000	0.000	50.0%	100.0%
2990	PHEWS-PP-25-0112		Extension & Improvement of Water Supply scheme in Kot Meerus Landhi Deh 280 along with 07 Wards paver block scheme Kot Ghulam Taluka KGM District Mirpurkhas [Ref#573]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2991	PHEWS-PP-25-0113		Water Supply scheme village Shah Muhammad Kapri Deh 267 UC Khuda Dad along with Solar RO Plant at Village Mir Khuda Dad with Paver Block scheme Taluka KGM District Mirpurkhas [Ref#574]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2992	PHEWS-PP-25-0114		Construction and rehabilitation of water supply scheme Chonro Bhurguri Derran, Ahmed Khan Bhurguri, Ghumman Kalro & Shah Muhammad Nohani [Ref#65]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2993	PHEWS-PP-25-0115		Construction of water supply scheme in village Saeed Khan Laghari, Dittal Laghari & Jalalabad [Ref#66]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2994	PHEWS-PP-25-0116		Installation of 10 No. of RO Plants at Village Mehar Ali Lashari, Deh 240. Village Chaudry Irshad Chaudhry Mansha Deh 244, Village Munawar Lashari Deh 225, Village Gahi Khan Lashari Deh 236, At Village Zahidabad Deh 101, Village Bhitaro Sharif deh 105 [Ref#646]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2995	PHEWS-PP-25-0117		Installation of RO Plant various location Taluka Sindhri, Shujabad & Hussain Bux Mari [Ref#648]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2996	PHEWS-PP-25-0118		RO Plants at various villages of District Mirpurkhas [Ref#817]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2997	PHEWS-PP-25-0119		Drinking Water Tank of Taluka Digri & Jhudo [Ref#818]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2998	PHEWS-PP-25-0120		Installation of RO Plants at various villages of Taluka Jhudo [Ref#518]	Mirpur Khas	Approved 29.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2999	PHEWS-PP-25-0121		Upgradation And Restoration Of Rural Water Supply Scheme Rahmore/ Pir Bachal Shah Taluka Kunri, District Umerkot [Ref#634]	Umerkot	Approved 29.08.25	Jun-27	119.913	0.000	59.957	0.000	59.957	59.956	59.956	0.000	59.956	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3000	PHEWS-PP-25-0122		Upgradation And Restoration Of Rural Water Supply Scheme Soofi Ahmed Ali Dadro Taluka Kunri, District Umerkot [Ref#635]	Umerkot	Approved 29.08.25	Jun-27	64.537	0.000	32.269	0.000	32.269	32.268	32.268	0.000	32.268	0.000	50.0%	100.0%
3001	PHEWS-PP-25-0123		Construction of Water Supply Scheme Abdul Aziz Arain UC Gapno & Pipeline for Water Supply Scheme i/c Construction of R.C.C Reservoirs for Village Amanullah Dars-Haji Tahir Shah Siyohee UC Faqir Abdullah Taluka & District Umerkot. [Ref#636]	Umerkot	Approved 29.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
3002	PHEWS-PP-25-0125		Construction of Clear Water Tank at Kolhi Daro in Umerkot town Taluka & District Umerkot. [Ref#928]	Umerkot	Approved 29.08.25	Jun-27	184.683	0.000	92.340	0.000	92.340	92.343	92.343	0.000	92.343	0.000	50.0%	100.0%
3003	PHEWS-PP-25-0128		Constrition of water supply schemes for villages Gahi Khan Janwery, Amber, Sultan Bhatti, Improvement & Extension of water Supply Schemes Radhan Town Taluka Mehar. [Ref#75]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3004	PHEWS-PP-25-0129		Constrition of water supply schemes for Villages Mir Muhammad Bhand & Qadir Bux Jatoi Taluka Meahr. [Ref#76]	Dadu	Approved 29.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
3005	PHEWS-PP-25-0130		Constrition of water supply schemes for villages Dilu Khokhar & Umedo Dero Taluka Mehar. [Ref#77]	Dadu	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
3006	PHEWS-PP-25-0131		Construction / Improvement & Extension of Water Supply Scheme Chore & adjoining villages upper Qambar & Saith G Rasool Khoso & Water Supply Scheme village Mado Taluka KN Shah & Providing 2 Nos. Drinking water facility through tube wells on solar energy system near Dargah Aale Sain Shah Godrio at Perach Taluka Mehar [Ref#144]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3007	PHEWS-PP-25-0132		Provision of water supply scheme to following villages of Taluka Johi District Dadu. (i) Sobo Qambrani (ii) Ibrahim Rustamani (iii) Hasal Leghari (iv) Ghulam Nabi Leghari (v) Garhi Soomro (vi) Adam Leghari (vii) Dittal Leghari (viii) Sobho Doltani (ix) Rajo Gandho (Paryani Muhalla) (x) Jiand Khan Chandio [Ref#314]	Dadu	Approved 29.08.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
3008	PHEWS-PP-25-0133		Installation of Solar Powered Drinking water facilities for Villages of UC'S Shah Hassan, Chinni, Tando Rahim Khan, Wahi Pandhi and Adjoining Villages of Taluka Johi, District Dadu. (PS-83) [Ref#535]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3009	PHEWS-PP-25-0134		Installation of Solar Powered Drinking Water Facilities for Villages of UC'S Johi-II, Pir Mashaik and Adjoining Villages i/c fully covered Drainage (1000 ft) for Sabhago Panhwar, Taluka Johi, District Dadu. (PS-83) [Ref#536]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3010	PHEWS-PP-25-0135		Installation of Solar Powered Drinking Water Facilities For villages for UC'S Kamal Khan, Sawro, Thariri Jado Shaheed and adjoining villages Taluka Johi, District Dadu. (PS-83) [Ref#537]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3011	PHEWS-PP-25-0136		Installing Deep Hand Pump in various villages of Taluka Johi, District Dadu. (PS-83) [Ref#539]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3012	PHEWS-PP-25-0137		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme Badani Khokhar Taluka Dadu, Providing & Installing R.O Plant at Mukhtiar Nagar, at Bhai Khan Lashari and at Dodani Jamali, Taluka Dadu. [Ref#782]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3013	PHEWS-PP-25-0138		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme Khuda Bux Mohrai alongwith Surrounding Villages & Providing & Installing R.O Plant at Village Phakka & Village Kamal Panhwar, Taluka Dadu. [Ref#783]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3014	PHEWS-PP-25-0139		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Chinjani alongwith Surrounding Villages & at Mahi Sohrabani, Asghar Guhramani, Dilshadani alongwith Surrounding Villages Taluka Johi. [Ref#784]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3015	PHEWS-PP-25-0140		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Moosa Jamali, Joosani Jamali Villages & at Bago Khan Shahani Taluka Johi. [Ref#785]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3016	PHEWS-PP-25-0141		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Ibrahim Chandio Village and Village Farooqabad Near Mureed Dero and Village Jalab Rind UC Wahi Pandhi Taluka Johi. [Ref#786]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3017	PHEWS-PP-25-0142		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Village Gul Patel and Village Zahri Rustmani UC Wahi Pandhi Taluka Johi and & Providing & Installing R.O Plant at Village Shahmeer Gadhi and Village Sher Muhammad Babbar Taluka Johi. [Ref#787]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3018	PHEWS-PP-25-0144		Rehabilitation of Water Supply and Drainage of Khoski City and provision of paver blocks at village Budho Dasti [Ref#436]	Badin	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3019	PHEWS-PP-25-0145		Improvement & Extension Of Water Supply At Village Gulab Laghri UC Manak Laghri [Ref#640]	Badin	Approved 28.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3020	PHEWS-PP-25-0146		Provision of Pakka Water Tanks at Village Banhoo Mallah and Surrounding villages of Malak Ashtar, Ramazn Lund, Bacho Lund, Janjho Dal, Haji Naboo Mallah and Pagaro Abdul Rehman Mallah & Darya Khan Chandio [Ref#431]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3021	PHEWS-PP-25-0147		Provision of UF RO Plant at village Chak No. 12 (Mureed Chang) and Dargha Ahmed Rajo and Provision of Water Tansk Chak No. 47 and Surrounding Villages of Chak No. 16 , Chak No. 04 , Ashraf Khaskeli, Zainal Samejo, Vikio Raji and Kando Lund [Ref#434]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3022	PHEWS-PP-25-0148		Installation of RO Plant at various villages [Ref#562]	Badin	Approved 28.08.25	Jun-27	160.000	0.000	80.000	0.000	80.000	80.000	80.000	0.000	80.000	0.000	50.0%	100.0%
3023	PHEWS-PP-25-0149		Installation of UF plant at various villages Scheme for Drainage, Town Tando Bago Construction of paver block roads various Ucs Taluka Tando Bago / Badin / Talhar District Badin [Ref#563]	Badin	Approved 28.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
3024	PHEWS-PP-25-0150		Installation of R.O Plant's at Village Bakhsho Nizamani, Village Mevo Mandhrani, Village Ali Muhammad Bozdar, Village Umar Din Arain, Sim Sorhadi Stop [Ref#670]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3025	PHEWS-PP-25-0151		Improvement of Ware Supply Schemes, Ponds and Water Filter Plants [Ref#747]	Badin	Approved 28.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3026	PHEWS-PP-25-0152		Under Ground Tank water supply line with All Equipment at Khalifa jatt & DABLA PARA UC Rehri NA-230 District Malir [Ref#218]	Karachi Malir	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3027	PHEWS-PP-25-0155		Construction of Water Supply & Drainage Scheme at Village Maal Khan Thebo [Ref#29]	Tando Allahyar	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3028	PHEWS-PP-25-0156		Construction of Drainage Scheme and Providing & Installing of Solar Powered RO Plant at Village Pir Jurial Shah ji Mari [Ref#30]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3029	PHEWS-PP-25-0157		Construction of Drainage Scheme Miyoon Yar Muhammad Thebo / Wanhyal Thebo [Ref#32]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3030	PHEWS-PP-25-0158		Construction of Drainage Scheme Village Mithoo Mirjat / Ibrahim Shah [Ref#33]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3031	PHEWS-PP-25-0159		Construction of Drainage Scheme Village Allah Rakhyo Pathan [Ref#35]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3032	PHEWS-PP-25-0160		Improvement & Extension of Water Supply Scheme Chamber Taluka Chamber District Tando Allahyar [Ref#254]	Tando Allahyar	Approved 28.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3033	PHEWS-PP-25-0161		Construction of Drainage Scheme Village Ditto Kalroo [Ref#34]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3034	PHEWS-PP-25-0162		Construction of Water Supply Scheme Missan Wadi Taluka Jhando Mari District Tando Allahyar [Ref#255]	Tando Allahyar	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3035	PHEWS-PP-25-0163		Providing PC Pipe, LSR & Tanks for Water Supply Schemes Sahaho Palari, Kako Palari, Ali Bux Jakhro, Muqeem Palari, Hussain Khaskheli & Water Supply Scheme Qaisar Jakhro Taluka Thana Bula Khan, District Jamshoro [Ref#749]	Jamshoro	Approved 09.10.25	Jun-27	50.250	0.000	12.562	0.000	12.562	37.688	37.687	0.000	37.687	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3036	PHEWS-PP-25-0164		PE Pipe Distribution 4' & 3' Thana Ahmed Khan, Rehabilitation of 07 Nos: Tube Wells of Water Supply Scheme Thana Ahmed Khan, Water Supply Scheme Village Asghar Khaskheli Near Wadero Mal Khan Palari, Provide Water Supply Scheme with Deep Tube Well Submersible Pump of 3' dia and Solar Energy System 7.5 HP and Distribution pipe line of 3' dia for village Ghazi Khan Burro & Water Supply Scheme Thana Bulla Khan Taluka Thana Bula Khan District Jamshoro [Ref#750]	Jamshoro	Approved 09.10.25	Jun-27	77.240	0.000	19.310	0.000	19.310	57.930	57.930	0.000	57.930	0.000	25.0%	100.0%
3037	PHEWS-PP-25-0165		Water Supply Scheme Village Dhani Bux Aloodani Khoso, Drainage Paver, CC Allah Bachayo Shoro, Jan Muhammad UC Allah Bachayo Shoro Taluka Kotri District Jamshoro [Ref#738]	Jamshoro	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3038	PHEWS-PP-25-0166		Water Supply Scheme at Village Pandhi Khan Tangyani, Ali Shair Tangyani, Qurban Tangyani, Khameso Niyalani, bilalwal Khoso & Mosa Mureedani Taluka Manjhand District Jamshoro. [Ref#565]	Jamshoro	Approved 28.08.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3039	PHEWS-PP-25-0167		Construction of Water Supply and Drainage, Paver Block, CC Block Village Unerpur Taluka Manjhand, District Jamshoro [Ref#742]	Jamshoro	Approved 28.08.25	Jun-27	52.000	0.000	26.000	0.000	26.000	26.000	26.000	0.000	26.000	0.000	50.0%	100.0%
3040	PHEWS-PP-25-0168		Water supply, sewerage C.C paver and Earth work scheme of village Noor Muhammad s/o Lal Dino Kharal, Syed Murad Shah, Ujjan and Sadi stop [Ref#187]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3041	PHEWS-PP-25-0169		Installation of RO Plants No. 13 at Various Villages, Taluka Faiz Gunj [Ref#502]	Khairpur	Approved 22.08.25	Jun-27	105.000	0.000	52.500	0.000	52.500	52.500	52.500	0.000	52.500	0.000	50.0%	100.0%
3042	PHEWS-PP-25-0170		Rehabilitation/Construction of water supply & drainage system of UC sahib khan Loond Taluka Mirpur Mathelo district Ghotki. (PS-20 Ghotki-III) [Ref#922]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3043	PHEWS-PP-25-0171		Providing of R.O Plants varius places of Town Committee Hingorija [Ref#94]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3044	PHEWS-PP-25-0172		Improvement Of Water Supply & Improvement Of Drainage & Provision Of Street Pavers At Town Committee Pangrio [Ref#643]	Badin	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3045	PHEWS-PP-25-0173		Rehabilitation & Extension of Water Supply Scheme and Drainage of Town Rajo Khanani [Ref#664]	Badin	Approved 16.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3046	PHEWS-PP-25-0174		Installation of R.O Plants at Village Bakho Chandio, Ghulam Shah City, Village Ghulam Muhammad Chandio, Village Yousif Chawro, Village Sultan Seenhro [Ref#671]	Badin	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3047	PHEWS-PP-25-0178		Installation of RO Plant at different villages, construction of Storage Tank at different villages of Taluka Shahdadpur and Dewatering Pumping Station Salinity Water Dispose of Taluka Shahdadpur District Sanghar [Ref#171]	Sanghar	Approved 16.09.25	Jun-27	56.400	0.000	14.100	0.000	14.100	42.300	42.300	0.000	42.300	0.000	25.0%	100.0%
3048	PHEWS-PP-25-0179		Construction of Water Supply Scheme at Nusrat Canal to village Moula Bux Dahri via village Noor Muhammad Bhatti connected Taluka Shahdadpur District Sangarh UC Haji Daim Khan Dhamrah. [Ref#948]	Sanghar	Approved 16.09.25	Jun-27	75.000	0.000	18.750	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25.0%	100.0%
3049	PHEWS-PP-25-0180		Construction of Water Supply Scheme at village Gul Baig Shar Taluka Shadadpur District Sangarh Main Shahpur Chakar to Sangarh Road. [Ref#949]	Sanghar	Approved 16.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3050	PHEWS-PP-25-0188		Providing and Installing R.O Plant 5000 Galon per day- Town Committee Mithiani UC Lett. UC Deparja UC New Jatoi, UC Abran, UC Thatt Goraho, UC Bhrty, Municipal Corporation Naushahro Feroze - Town Committee Paddidan. [Ref#774]	Naushahro Feroze	Approved 16.09.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3051	PHEWS-PP-25-0189		Providing and Installing (R.O) Plant at Village Turta Arain UC Mehar Haji & Construction of Surface Drains , C.C Topping, Culverts, Paver Block & Other Relevant Work at Various Village's of UC Lakha Road, UC Saeedpur, UC Naoabad, UC Mehar Haji, UC Jiando Rajoer & UC Hot Khan Jalbani Taluka & District Naushero Feroze [Ref#201]	Naushahro Feroze	Approved 16.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
3052	PHEWS-PP-25-0191		Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Hamzo Kolachi, Muzwar Channa, Shabbir Abad & Adjoining Villages Taluka K.N Shah & Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Essa Machhi Taluka K.N Shah. [Ref#962]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3053	PHEWS-PP-25-0192		Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Jhando Babar, Umed Ali Ghashkori & Adjoining Villages Taluka K.N Shah. &Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Muhammad Rind & Murad Palipoto Taluka K.N Shah & Improvement of water Supply Scheme Sita Taluka KN Shah [Ref#963]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3054	PHEWS-PP-25-0193		Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Essa Khan TheboTaluka K.N Shah & Providing Surface Drain co Block and Paving Block for village Essa khan Thebo & Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Hadiyo Khoso, & Adjoining Villages Taluka K.N Shah [Ref#964]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3055	PHEWS-PP-25-0194		Construction of Water Supply Scheme for Village Charo, Garkan, Khushal Machhi and Yaqoob Machhi Taluka Mehar . [Ref#965]	Dadu	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3056	PHEWS-PP-25-0195		Improvement and Extension of Water supply and Drainage scheme Radhan Taulka Mehar [Ref#966]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3057	PHEWS-PP-25-0196		Improvement & Extension of Water Supply scheme Ghulamullah i/c Paver Block & Drainage at Ghulamullah City Taluka Mirpur Sakro [Ref#1061]	Thatta	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
3058	PHEWS-PP-25-0197		Water supply scheme village Ali Muhammad Jat & surrounding Coastal Highway [Ref#1062]	Thatta	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
3059	PHEWS-PP-25-0198		Water supply scheme Haji Umar Otho, Kharochan & surrounding Taluka Keti Bundar [Ref#1063]	Thatta	Approved 16.09.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
3060	PHEWS-PP-25-0201		Repair of Water Supply: Village Sanjhar Bhatti;Repair of Water Supply: Village Umaid Ali Junejo;Construction of Solar Water Supply Scheme: Village Chhutta Khan Mastoi;Construction of Solar Water Supply: Village Rais Mirza Baig Magsi;Construction of Solar Water Supply Scheme: Village Rais Ali Dost Magsi [Ref#837]	Qambar Shahdadkot	Approved 22.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3061	PHEWS-PP-25-0202		Construction of Solar Water Supply: For Village Haibat Khan Magsi & Muhammad Malook Magsi;Construction of Solar Water Supply: For Village Kot Shah Baig;Construction of Solar Water Supply: Kachi Pull;Construction of Solar Water Supply: 9700 Pull;Construction of Solar Water Supply: Village Rais Allahdad Magsi Loung Rahoojo, Sahib Brohi Punhal Magsi & Mashooque Gadhi [Ref#838]	Qambar Shahdadkot	Approved 22.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3062	PHEWS-PP-25-0203		Providing Water Supply (RO Plant), Paver block in street and drainage system in village Shahabad UC-5 Taluka and District Larkana [Ref#800]	Larkana	Approved 22.09.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3063	PHEWS-PP-25-0204		Providing Water Supply (RO Plant), Paver block in street and drainage system in village Muhammad Ali Maree (Bugti Baloch) UC-20 Taluka and District Larkana [Ref#801]	Larkana	Approved 22.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
3064	PHEWS-PP-25-0207		Water supply & Drainage system for various UCs from UC 55,56,57,58,59,60 to 87 Taluka Rural Hyderabad District Hyderabad [Ref#300]	Hyderabad	Approved 16.09.25	Jun-27	149.983	0.000	75.000	0.000	75.000	74.983	74.983	0.000	74.983	0.000	50.0%	100.0%
3065	PHEWS-PP-25-0208		Provision of RO Plants 20 Nos i/c Solar Energy of Different Villages of Taluka Tando Adam District Sanghar [Ref#578]	Sanghar	Approved 16.09.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
3066	PHEWS-PP-25-0209		Constriction of R.O Plant in Various Villages, UC'S Taluka Khipro, District Sanghar [Ref#175]	Sanghar	Approved 16.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3067	PHEWS-PP-25-0213		Construction of New Water works & PE rising main from Mithrao Canal Sanghar [Ref#247]	Sanghar	Approved 16.09.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%
3068	PHEWS-PP-25-0214		Construction of New Water Supply Scheme feeding from Bhan Wah from Lohariro city Union Council Pir Kehore Taluka Sanghar [Ref#248]	Sanghar	Approved 16.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3069	PHEWS-PP-25-0215		Installation of RO Plants, Water Supply Schemes, Pever Block Schemes and Drainage for Various Villages of Taluka Mithi [Ref#725]	Tharparkar	Approved 24.10.25	Jun-27	110.000	0.000	55.000	0.000	55.000	55.000	55.000	0.000	55.000	0.000	50.0%	100.0%
3070	PHEWS-PP-25-0216		Installation of RO Plants, Water Supply Schemes, Paver Block Schemes and Drainage for Various Villages of Taluka Kaloi [Ref#723]	Tharparkar	Approved 16.09.25	Jun-27	170.000	0.000	42.500	0.000	42.500	127.500	127.500	0.000	127.500	0.000	25.0%	100.0%
3071	PHEWS-PP-25-0217		Installation of RO Plants, Water Supply Schemes, Paver Block Schemes and Drainage for Various Villages of Taluka Diplo [Ref#724]	Tharparkar	Approved 16.09.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3072	PHEWS-PP-25-0218		Installation of RO Plant at village Sahi Jo Tar UC Khensar and Submersible Pumps at Various Villages of District Tharparkar [Ref#278]	Tharparkar	Approved 16.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3073	PHEWS-PP-25-0219		Upgradation of Water Supply Scheme Nangarparkar Town [Ref#46]	Tharparkar	Approved 29.09.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
3074	PHEWS-PP-25-0222		Installation of Submersible Pumps at Various Villages / Locations of District Umerkot [Ref#276]	Umerkot	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3075	PHEWS-PP-25-0223		Provision of 50 Solar Summersile Pumps in various Villages of District Umerkot [Ref#36]	Umerkot	Approved 16.09.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
3076	PHEWS-PP-25-0224		Improvement and extension of Rural Water Supply scheme Kharoro Charan and Improvement & Extension of water Supply scheme Samaro Road Taluka Samaro [Ref#929]	Umerkot	Approved 16.09.25	Jun-27	62.334	0.000	31.166	0.000	31.166	31.168	31.167	0.000	31.167	0.000	50.0%	100.0%
3077	PHEWS-PP-25-0230		Installation of RO Plants in Taluka Nawabshah [Ref#1024]	Shaheed Benazirabad	Approved 29.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
3078	PHEWS-PP-25-0231		Installation of RO Plants in Taluka Daur [Ref#1025]	Shaheed Benazirabad	Approved 29.09.25	Jun-27	99.994	0.000	50.000	0.000	50.000	49.994	49.994	0.000	49.994	0.000	50.0%	100.0%
3079	PHEDR-PP-25-0232		Construction of CC Paver Village Manjanwaro, Village Nangwraow Daimwari and Village Shehzada, Taluka Khangarh [Ref#472]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3080	PHEWS-PP-25-0232		Provision of R.O Plants i/c Solarized/water ponds/ extension of water supply schemes of various towns & Villages of Taluka Jam Nawaz Ali. District Sanghar [Ref#768]	Sanghar	Approved 29.09.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3081	PHEWS-PP-25-0233		Installation of R.O Plants at Village Hyder Bhurgari, Village Dewani Faqeer, Village Boharo Sahi Khan Laghari, Village Mian Pota, Village Miyoon Malook [Ref#669]	Badin	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3082	PHEWS-PP-25-0234		Construction of Rural Water Supply Scheme for Village Haji Ibrahim Jat i/c surrounding UC Shah Bundar and Village Aamoon Mandhrio UC Salam Garh, Taluka Shah Bunder [Ref#969]	Sujawal	Approved 16.09.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
3083	PHEWS-PP-25-0235		Installation of UF Plants, water pound and paver blocks for various UCs namely Muhammad Khan Bhurgari, Abdullah Shah and Chaker Panhwar, Taluka Badin [Ref#728]	Badin	Approved 09.10.25	Jun-27	160.000	0.000	40.000	0.000	40.000	120.000	120.000	0.000	120.000	0.000	25.0%	100.0%
3084	PHEWS-PP-25-0236		Installation of UF Plants, water pound and paver blocks for various UCs namely Saeed Khan Bhurgari, Pir Bodlo, Dei Jarkas, Hayat Khaskeli, Khalifo Qasim and TC Khoski Taluka Tando Bago [Ref#729]	Badin	Approved 09.10.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
3085	PHEWS-PP-25-0237		Installation of UF plants, water pound and paver blocks for various Ucs namely Nindo and Mithi-III Taluka Badin [Ref#1077]	Badin	Approved 09.10.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
3086	PHEWS-PP-25-0238		Installation of UF plants, water pound and paver blocks for various Ucs namely Khan Shah, Mir Ghulam Muhammad, Sarang Fakeer, Saman Sarkar, Malkani, Pahar Mari Taluka Tando Bado [Ref#1078]	Badin	Approved 09.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3087	PHEWS-PP-25-0240		Providing and Installing RO plant in various Villages Of Taluka Tando Muhammad Khan, District Tando Muhammad Khan [Ref#603]	Tando Muhammad Khan	Approved 09.10.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
3088	PHEWS-PP-25-0241		Providing and Installing RO plant in various Villages Of Taluka Tando Ghulam Hyder, District Tando Muhammad Khan [Ref#604]	Tando Muhammad Khan	Approved 09.10.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3089	PHEWS-PP-25-0244		Installation of RO Plants for UC Dhandhi, UC Nasirabad & UC Sangrar, Taluka Rohri District Sukkur [Ref#1012]	Sukkur	Approved 09.10.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
3090	PHEWS-PP-25-0245		Construction / Rehabilitation of Water supply schemes for various village of NA-201 & Construction of surface drains & paving blocks for Saleh Pat Town District Sukkur [Ref#1066]	Sukkur	Approved 09.10.25	Jun-27	170.000	0.000	42.500	0.000	42.500	127.500	127.500	0.000	127.500	0.000	25.0%	100.0%
3091	PHEWS-PP-25-0246		Installation of RO plants for UC Naro Hamthar & UC Mubarakpur Taluka Pano Akil District Sukkur [Ref#1067]	Sukkur	Approved 09.10.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
3092	PHEWS-PP-25-0247		Water Supply Scheme at various villages Sikandar Khan Jatoi, Mithal Khan Jatoi, Shaheed Khan Jatoi, Rasool Bux Jatoi, Zubair Khan Jatoi, Chandi Khan Jatoi, Muhammad Bux Jatoi, Fakir Ali Mardan Jatoi, Dost Muhammad Jatoi & Surraondings, Taluka & District Khairpur [Ref#459]	Khairpur	Approved 24.10.25	Jun-27	96.000	0.000	24.000	0.000	24.000	72.000	72.000	0.000	72.000	0.000	25.0%	100.0%
3093	PHEWS-PP-25-0248		Construction of Solar Water Supply: Village Bashir Ladhani;Construction of Solar Water Supply: For Village Fazal Muhammad Kamboh & Khuhawar House & Khosa House;Construction of Solar Water Supply: Village Gorage;Construction of Solar Water Supply: Village Zar Buriro;Construction of Solar Water Supply: Village Sikandar Ali Magsi & Haji Muhammad Hebtani Magsi [Ref#839]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3094	PHEWS-PP-25-0249		Construction of Paver Block & CC Drains in various UCs of Taluka Qubo Saeed Khan Shahdadkot [Ref#836]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3095	PHEWS-PP-25-0250		Repair of Water Supply: For Extention of Pipline for Qubo City;Repair of Water Supply: For Extention of Pipline for Sijawal Junejo City;Construction of Solar Water Supply: Village Chakar Sultan;Construction of Solar Water Supply: Village Ghulam Rasool Magsi;Construction of Solar Water Supply: Village Luqman Siyal [Ref#840]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3096	PHEWS-PP-25-0251		Providing Water Supply (RO Plant), Paver block in street and drainage system in village Allah Warayo Jarwar UC Dhoree, Taluka Qubo Saeed Khan District Kambar [Ref#802]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	65.000	0.000	16.250	0.000	16.250	48.750	48.750	0.000	48.750	0.000	25.0%	100.0%
3097	PHEWS-PP-25-0252		Water Supply Schemes in various UCs of Taluka Kamber [Ref#881]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	95.000	0.000	23.750	0.000	23.750	71.250	71.250	0.000	71.250	0.000	25.0%	100.0%
3098	PHEWS-PP-25-0253		Installation of Solar Submersible Pumps in various villages of Taluka Diplo & Kaloi [Ref#1052]	Tharparkar	Approved 24.10.25	Jun-27	62.500	0.000	15.625	0.000	15.625	46.875	46.875	0.000	46.875	0.000	25.0%	100.0%
3099	PHEWS-PP-25-0254		Installation of Solar Submersible Pumps in various villages in Taluka Mithi, Islamkot & Chachro [Ref#1053]	Tharparkar	Approved 24.10.25	Jun-27	62.500	0.000	15.625	0.000	15.625	46.875	46.875	0.000	46.875	0.000	25.0%	100.0%
3100	PHEWS-PP-25-0255		Improvement & Extension of Urban Water Supply Scheme Nawabshah [Ref#1021]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	142.789	0.000	71.388	0.000	71.388	71.401	71.400	0.000	71.400	0.000	50.0%	100.0%
3101	PHEWS-PP-25-0256		Installation of RO plants (village Faiz Muhammad Pathan, UC Abdullah Khan Lund & village Khadim Hussain Shar [Ref#1032]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25.0%	100.0%
3102	PHEWS-PP-25-0257		Construction of water tanks in different villages of taluka kunri & taluka umerkot. [Ref#637]	Umerkot	Approved 07.11.25	Jun-27	99.598	0.000	49.798	0.000	49.798	49.800	49.799	0.000	49.799	0.000	50.0%	100.0%
3103	PHEWS-PP-25-0258		Installation of Solar Submersible Pumps for various villages in Taluka Chachro (24 Units) District Tharparkar [Ref#294]	Tharparkar	Approved 07.11.25	Jun-27	113.380	0.000	28.345	0.000	28.345	85.035	85.035	0.000	85.035	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3104	PHEWS-PP-25-0259		Installation of Solar submersible pumps at Taluka Nangarparkar and Chacharo [Ref#47]	Tharparkar	Approved 07.11.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
3105	PHEWS-PP-25-0260		Installation of Solar submersible pumps at Taluka Nagarparkar, District Tharparkar [Ref#1092]	Tharparkar	Approved 07.11.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
3106	PHEWS-PP-25-0261		Installation of Solar submersible pumps for various villages in Taluka Chachro (22 Units) District Tharparkar [Ref#1093]	Tharparkar	Approved 07.11.25	Jun-27	102.620	0.000	25.654	0.000	25.654	76.966	76.966	0.000	76.966	0.000	25.0%	100.0%
3107	PHEWS-PP-25-0262		Rural Water Supply Scheme for Mir Muhammad Salah Shahlayani Jamali Taluka Gharhi Khairo District Jacobabad [Ref#340]	Jacobabad	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3108	PHEWS-PP-25-0263		Establishment of New Phase-III and Improvement of Existing Phase-I & II @ Urban Water Supply Scheme Kunri Town. [Ref#629]	Umerkot	Approved 29.09.25	Jun-27	199.943	0.000	100.000	0.000	100.000	99.943	99.943	0.000	99.943	0.000	50.0%	100.0%
3109	PHEWS-PP-25-0264		Providing & Installing Small Submersible Pumps on Solar Based Energy (48.0 Nos) in Various Places of Taluka Umerkot & District Umerkot [Ref#630]	Umerkot	Approved 29.09.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
3110	PHEWS-PP-25-0265		Providing & Installing Submersible Pumps & Reservoir in Union Council Khokhrapar, Sekhro, Kaplor, Mehandray Jo Par & Kacholi of Taluka Umerkot & District Umerkot [Ref#631]	Umerkot	Approved 29.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3111	PHEWS-PP-25-0266		Installation of Solar Power RO Plants Qty 10 in various villages of NA-209, District Sanghar [Ref#249]	Sanghar	Approved 29.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3112	PHEWS-PP-25-0267		Provision of R.O Plants i/c Solarized/water ponds/ extension of water supply schemes of various towns & Villages of Taluka Sinjhoro. District Sanghar [Ref#769]	Sanghar	Approved 29.09.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3113	PHEWS-PP-25-0268		Constriction of water tank at various villages UC'S Taluka Khipro and Taluka Sanghar [Ref#172]	Sanghar	Approved 29.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3114	PHEWS-PP-25-0269		Improvement & Extension water Supply scheme of Khaan and Patoyoon Taluka Sindhri District Mirpurkhas [Ref#575]	Mirpur Khas	Approved 29.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3115	PHEWS-PP-25-0270		Construction of Additional Storage Tank and 06 Nos. of water dispensing stations and Rehabilitation of Existing Filtration Plant at Digri Town [Ref#816]	Mirpur Khas	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3116	PHEWS-PP-25-0272		Installation of RO Plant various locations Mirpurkhas City [Ref#647]	Mirpur Khas	Approved 29.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3117	PHEWS-PP-25-0273		Deep pump for Drinking Water with Solar & Summar for Hard Areas of UC Shalmani, UC Amri, UC Jhangara & UC Bajara District Jamshoro [Ref#1097]	Jamshoro	Approved 24.12.25	Jun-27	71.070	0.000	35.535	0.000	35.535	35.535	35.535	0.000	35.535	0.000	50.0%	100.0%
3118	PHEWS-PP-25-0274		Water Supply Scheme Drinking Facilities for Villages of Taluka Manjhand and Taluka Sehwan District Jamshoro [Ref#1098]	Jamshoro	Approved 24.12.25	Jun-27	114.100	0.000	57.050	0.000	57.050	57.050	57.050	0.000	57.050	0.000	50.0%	100.0%
3119	PHEWS-PP-25-0275		Renovation / Repair of Water Supply Scheme of Village Usman Solangi, UC Shaikh Taluka Sehwan District Jamshoro [Ref#1099]	Jamshoro	Approved 24.12.25	Jun-27	66.480	0.000	33.240	0.000	33.240	33.240	33.240	0.000	33.240	0.000	50.0%	100.0%
3120	PHEWS-PP-25-0276		Water Supply Schemes for Villages of UC Jhangara Taluka Sehwan District Jamshoro [Ref#1100]	Jamshoro	Approved 24.12.25	Jun-27	68.244	0.000	34.122	0.000	34.122	34.122	34.122	0.000	34.122	0.000	50.0%	100.0%
3121	PHEWS-PP-25-0277		Construction of New Sources at Ban Wah (Mithrao Canal) for Urban Water Supply Scheme Pithoro Town District Umerkot [Ref#925]	Umerkot	Approved 09.03.26	Jun-27	299.883	0.000	74.970	0.000	74.970	224.912	224.912	0.000	224.912	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3122	PHEWS-PP-25-0278		Providing / Installation total no. 16 RO Plants (5000 GPD) with solar system at 16 locations in Taluka Ghotki [Ref#238]	Ghotki	Approved 21.11.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%
3123	PHEWS-PP-25-0279		RO Plants for the following UCs:- 1. Changlani 2. Hussain Bali 3. Jamal 4. Muhammad Pure 5. Qadir Pure, 6.Adil Pure, 7.Ruk, 8.Bandh [Ref#1015]	Ghotki	Approved 21.11.25	Jun-27	130.000	0.000	32.500	0.000	32.500	97.500	97.500	0.000	97.500	0.000	25.0%	100.0%
3124	PHEWS-PP-25-0280		Water Supply Scheme for various wards of Town Committee Khangarh at Khanpur Mahar, Taluka Khangarh [Ref#919]	Ghotki	Approved 21.11.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
3125	PHEWS-PP-25-0282		Providing Drain and Paver block facility at various wards of Town Committee Khangarh at Khanpur Mahar, Taluka Khangarh [Ref#1095]	Ghotki	Approved 21.11.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3126	PHEWS-PP-25-0283		Providing of 100 Solar Pumps in District Umerkot	Umerkot	Approved 09.03.26	Jun-28	245.908	0.000	0.000	0.000	0.000	245.908	7.000	0.000	7.000	0.000	0.0%	2.8%
3127	PHEWS-PP-25-0284		Improvement of Water Supply Scheme at Fly Over M-9 Super Highway for Bulk Water Supply Scheme Taluka Gadap (Providing and fixing pe pipe 0' - 18" Dia)	Karachi	Approved 09.03.26	Jun-28	19.386	0.000	0.000	0.000	0.000	19.386	19.386	0.000	19.386	0.000	0.0%	100.0%
3128	PHEWS-PP-25-0285		Construction of RO Plant for UC Pir Ikhlas Shah Taluka Rohri	Sukkur	Approved 11.05.26	Jun-28	99.615	0.000	0.000	0.000	0.000	99.615	7.000	0.000	7.000	0.000	0.0%	7.0%
3129	PHEWS-PP-25-0286		Installation of RO Plants in UC Wahur Taluka Sehwan District Jamshoro	Jamshoro	Approved 04.06.26	Jun-28	35.613	0.000	0.000	0.000	0.000	35.613	18.000	0.000	18.000	0.000	0.0%	50.5%
3130	PHEWS-PP-25-0288		Instalation of tube well in (i) Village Sil Bheel UC Vejhiar (ii) Village Pade Ral UC Dhaklo (iii) Village Akliyoon Sameja UC Kantio [Ref#809]	Tharparkar	Approved 06.05.26	Jun-27	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3131	PHEWS-PP-25-0297		Paver Block and Drainage scheme in various villages of Taluka Faiz Ganj/Mirwah/Sobho Dero Part-I [Ref#503]	Khairpur	Approved 22.09.25	Jun-27	160.000	0.000	80.000	0.000	80.000	80.000	80.000	0.000	80.000	0.000	50.0%	100.0%
3132	PHEWS-PP-25-0298		Paver block & drainage schemes in various of Taluka Faiz Ganj / Mirwah Sobho Dero Part-II [Ref#1060]	Khairpur	Approved 22.09.25	Jun-27	185.000	0.000	92.500	0.000	92.500	92.500	92.500	0.000	92.500	0.000	50.0%	100.0%
3133	PHEWS-PP-25-0271		Construction of Water Supply Scheme Based on (Slow Sand Filtration System), Drainage System I/C Paver Block and Solar Lights in various at Villages of UC Sanjar Chang, UC Landhi and UC Darya Khan Mari District Tando Allahyar.	Tando Allahyar	Approved 09.02.26	Jun-27	827.002	0.000	0.000	0.000	0.000	827.002	7.000	0.000	7.000	0.000	0.0%	0.8%
3134	PHEWS-PP-25-0287		Rehabilitation / repair of proposed filter plants taluka Sehwan District Jamshoro	Jamshoro	Approved 04.06.26	Jun-28	278.760	0.000	0.000	0.000	0.000	278.760	70.000	0.000	70.000	0.000	0.0%	25.1%
			Total Public Health Engineering Department (On-Going)				**114,656.058**	**25,537.030**	**28,191.791**	**0.000**	**53,728.822**	**60,927.242**	**36,081.257**	**88.656**	**36,169.913**	**0.000**		**-**
			Total Public Health Engineering Department (Unapproved Schemes Carried Forward)				**2,020.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2,020.000**	**15.000**	**0.000**	**15.000**	**0.000**		**-**
			Total Public Health Engineering Department				**116,676.058**	**25,537.030**	**28,191.791**	**0.000**	**53,728.822**	**62,947.242**	**36,096.257**	**88.656**	**36,184.913**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rural Development Department															
			Communication (On-Going Schemes)															
3135	RDDCO-PP-21-1154		Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkana	Approved 26.10.21	Jun-27	110.000	93.271	0.000	0.000	93.271	16.729	16.729	0.000	16.729	0.000	84.8%	100.0%
3136	RDDCO-PP-23-0171		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Dhandi (Revised on 13.12.24)	Sukkur	Approved 18.07.23	Jun-27	130.000	49.305	42.781	0.000	92.086	37.914	37.914	0.000	37.914	0.000	70.8%	100.0%
3137	RDDCO-PP-23-0172		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Sangrar (Revised on 13.12.24)	Sukkur	Approved 18.07.23	Jun-27	130.000	48.373	40.251	0.000	88.624	41.376	41.376	0.000	41.376	0.000	68.2%	100.0%
3138	RDDCO-PP-23-0189		Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi	Karachi Malir	Approved 03.05.24 U/R	Jun-27	14.850	10.030	4.820	0.000	14.850	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3139	RDDCO-PP-25-0001		Construction / Improvement of Roads of UC Shalmani & UC Amri & Sann Taluka Manjhand & Taluka Sehwan	Jamshoro	Approved 23.10.25	Jun-27	180.000	0.000	22.500	0.000	22.500	157.500	38.523	0.000	38.523	0.000	12.5%	33.9%
3140	RDDCO-PP-25-0002		Construction of road from M-9 Motorway Kathor More to Haji Ibrahim Goth with Street Lights	Karachi Malir	Approved 09.03.26	Jun-27	417.340	0.000	52.750	0.000	52.750	364.590	204.026	0.000	204.026	0.000	12.6%	61.5%
3141	RDDCO-PP-25-0003		Construction of Road & Bridge from Bhiro Wah to Village Achar Mangrio via Village Arbab Shaikh via VillageSain Dino Mangrio via Bilawal Gabol via Village Abdul Raheem Gabol UC Sangrar Taluka Rohri District Sukkur	Sukkur	Approved 23.10.25	Jun-27	86.621	0.000	11.250	0.000	11.250	75.371	30.000	0.000	30.000	0.000	13.0%	47.6%
3142	RDDCO-PP-25-0004		Reconditioning / Widening of road from Village Abdullah Lakhan left side of Bundh minor i/c approaches to Village Peeral Sanghar Upto Mubarak Lakhan District Ghotki	Ghotki	Approved 23.10.25	Jun-27	24.144	0.000	3.125	0.000	3.125	21.019	21.019	0.000	21.019	0.000	12.9%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3143	RDDCO-PP-25-0005		Construction of road from OGDCL Ayoub Lakhan Road to Mohalla Korho Khan Lakhan, Mistri Abdul Haq House of Aijaz Ahmed Lakhan District Ghotki	Ghotki	Approved 23.10.25	Jun-27	9.681	0.000	1.250	0.000	1.250	8.431	8.431	0.000	8.431	0.000	12.9%	100.0%
3144	RDDCO-PP-25-0006		Construction of link road from Village Kadir Sanjrani link road to Village Mehboob-Ul-Haq Sanjrani Deh Kulan Taluka Shahpur Chakar District Sanghar	Sanghar	Approved 23.10.25	Jun-27	30.000	0.000	3.750	0.000	3.750	26.250	26.250	0.000	26.250	0.000	12.5%	100.0%
3145	RDDWS-PP-25-0006		Bridges Jati 2R Sim Naali @ Pir Dino Mallah, 1R Sim @ Karoo Ghoongro, Bridge @ Sim to Village Haji Suleman Jat, Bridge @ 1R Karo Ghoongro Sim Drain along road Sidhu Mandhro, Bridge @ Sim Naali 4R Vilalge Mir Muhammad Mallah, Bridge @ Malia wah to Village Haji Hussain Maliho ,Bridge @ Paban Naali RD-7. Bridges Shah Bander Bridge @ Khanto Wah to Village Muhammad Jalbani, Bridge @ Mir Wah Village Haji Muhammad Abbasi, Bridge @ Mir Wah Village Khuda Bux Shaikh. [Ref#855]	Sujawal	Approved 14.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3146	RDDCO-PP-25-0007		Rehabilitation/construction of metallic road from Tando Adam Jhol Road to Village Raheemabad i.c various links Taluka Tando Adam District Sanghar	Sanghar	Approved 10.02.26	Jun-27	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0.0%	100.0%
3147	RDDCO-PP-25-0008		Construction of Road from Main Road to Village Akber Dars District Mirpurkhas		Approved 23.10.25	Jun-27	16.000	0.000	2.000	0.000	2.000	14.000	14.000	0.000	14.000	0.000	12.5%	100.0%
3148	RDDCO-PP-25-0009		Construction / Rehabilitation of roads in Taluka Sakrand, Daur, Nawabshah & Kazi Ahmed District SBA	Shaheed Benazirabad	Approved 23.10.25	Jun-27	140.000	0.000	17.500	0.000	17.500	122.500	40.000	0.000	40.000	0.000	12.5%	41.1%
3149	RDDCO-PP-25-0010		Repair / Maintenance of Roads link road Aminani -Abu Talib Shah to village Sajan Bughio Taluka & District Dadu	Dadu	Approved 23.10.25	Jun-27	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3150	RDDCO-PP-25-0011		Construction of CC and Paving Block Roads in various location of Taluka Samaro, Pithoro and Umerkot, District Umerkot	Umerkot	Approved 23.10.25	Jun-27	78.500	0.000	10.000	0.000	10.000	68.500	30.000	0.000	30.000	0.000	12.7%	51.0%
3151	RDDCO-PP-25-0039		Repairing of existing Bridges as well as Construction of New Bridges [Ref#745]	Badin	Approved 14.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3152	RDDCO-PP-25-0041		Bridges Village Sheir Khan Brohi, Nari Chach Village Gul Muhammad Mirbahar, Village Mitho Khan Birmani, Village Jam Jalil Jonejo, Village Molvi Ashraf Jat Naseer wah, Village Syed & Jat Khanti wah, Village Abbas Kehar, Village Bachal Shah, Village Noman, Village Nawaz Ali. [Ref#860]	Thatta	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3153	RDDCO-PP-25-0042		Bridges Bridge @ Jeelani Shakh to Village Haji Wado Rind, Bridge @ Gunj Behar wah to Village Haji Moosa Khatti, Bridge @ 4R Sim to Village Malook Burgri, Bridge @ Sim Naali to Village Vasu Lojo, Bridge @ Jaffar wah to Village Allah Bachayo Sodo, Bridge @ Baghar Wah to Village Ibrahim Parehar, Bridge @ Saeeda wah to Village Dar Malook Shah, Bridge @ Ghari wah to Village Amoon Samejo, Bridge @ Shaikha wah to Village Saleh Muuhammad Abro, Bridge @ Mehmooda wah to Village Qasim Bukero, Brige @ Hyder wah to Village Jalal Kharik, Brige @ Hyder wah to Village Nabi Bux Kharik, Brige @ Hyder wah to Village Dilshad Kharik, Bridge @ Jafra wah to Village Haji Hashim Sodho, Bridge @ Sim Naali to Village Uris Kandra, 03 Calvert @ Village Pandhi Khaskheli, Bridge @ Bosano Wah Village Shakoor Samoon, Bridge@ Raj Wah to Village Hussain Kanpai, Bridge @ Raj Wah to Village Ghulam Raza Samoon, Bridge @ Raj wah to Village Molvi Saleh Muhammad Jakhro, Bridge @ Nangan Sim to Village Sahib Dino Pusio & various villages of district Sujawal. [Ref#866]	Sujawal	Approved 14.10.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
3154	RDDCO-PP-26-0001		Rehabilitation of 3Km link road from Begu Kaka to Agro Rahu Taluka Saeedabad District Matiari	Matiari	Approved 04.05.26	Jun-28	58.138	0.000	0.000	0.000	0.000	58.138	20.000	0.000	20.000	0.000	0.0%	34.4%
			Total Communication (On-Going Schemes)				**1,800.274**	**200.979**	**296.977**	**0.000**	**497.956**	**1,302.318**	**818.269**	**0.000**	**818.269**	**0.000**		**-**
			Total Communication (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Communication :-				**1,800.274**	**200.979**	**296.977**	**0.000**	**497.956**	**1,302.318**	**818.269**	**0.000**	**818.269**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rural Development Department															
			Housing and Community Amenities (On-Going Schemes)															
3155	RDDHC-PP-16-0138		Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Karachi Coastal Area of Sindh	Approved 12.06.15	Jun-27	2,000.000	1,798.341	0.000	0.000	1,798.341	201.659	0.000	0.010	0.010	0.000	89.9%	89.9%
3156	RDDHC-PP-17-0258		Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Karachi Coastal Area of Sindh	Approved 09.07.17	Jun-27	1,531.000	749.924	0.000	0.000	749.924	781.076	0.000	0.010	0.010	0.000	49.0%	49.0%
3157	PHEDR-PP-22-1197		Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand/Qazi Ahmed Schools (SGD #6)	Shaheed Benazirabad	Approved 23.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	15.000	0.000	15.000	0.000	25.0%	40.0%
3158	RDDHC-PP-22-1351		Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	Karachi Coastal Area of Sindh	Approved 12.06.15	Jun-27	3,296.000	3,120.625	0.000	0.000	3,120.625	175.375	0.000	0.010	0.010	0.000	94.7%	94.7%
3159	RDDHC-PP-23-0233		Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur,Taluka Sehwan as Model village, District Jamshoro	Jamshoro	Approved 17.10.24	Jun-27	140.000	0.000	31.616	0.000	31.616	108.384	20.000	0.000	20.000	0.000	22.6%	36.9%
3160	RDDHC-PP-23-0240		Construction of 3 Community Centers at Bhutta Village & Sikandarbad District Kemari Karachi	Karachi	Approved 18.07.23	Jun-27	99.985	49.949	49.992	0.000	99.941	0.044	0.044	0.000	0.044	0.000	100.0%	100.0%
3161	RDDHC-PP-23-0241		Construction of Community Center at Different UCs of NA-248, District Kemari Karachi	Karachi	Approved 03.11.24	Jun-27	100.000	49.985	50.000	0.000	99.985	0.015	0.015	0.000	0.015	0.000	100.0%	100.0%
3162	RDDHC-PP-25-0001		Installation of Solar Street Lights in District Malir	Karachi Malir	Approved 25.08.25	Jun-27	110.000	0.000	13.750	0.000	13.750	96.250	0.000	20.000	20.000	0.000	12.5%	30.7%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3163	RDDHC-PP-25-0002		Installation of Solar Street Lights in Taluka Gadap, District Malir	Karachi Malir	Approved 25.08.25	Jun-27	40.000	0.000	5.000	0.000	5.000	35.000	0.000	15.000	15.000	0.000	12.5%	50.0%
3164	RDDHC-PP-25-0003		Installation of Solar Street Lights in District Sukkur	Sukkur	Approved 25.08.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	0.000	16.000	16.000	0.000	12.5%	32.5%
3165	RDDHC-PP-25-0004		Construction of Community Center at District Malir	Karachi Malir	Approved 25.08.25	Jun-27	76.037	0.000	9.504	0.000	9.504	66.533	16.000	0.000	16.000	0.000	12.5%	33.5%
3166	RDDHC-PP-25-0005		Installation of Solar Street Lights in District Jamshoro	Jamshoro	Approved 23.10.25	Jun-27	90.000	0.000	11.250	0.000	11.250	78.750	0.000	16.000	16.000	0.000	12.5%	30.3%
3167	RDDHC-PP-25-0006		Installation of Solar Street Lights in Larkana & Kamber-Shahdadkot	Kamber, Larkana	Approved 23.10.25	Jun-27	90.000	0.000	0.000	0.000	0.000	90.000	0.000	15.000	15.000	0.000	0.0%	16.7%
3168	RDDHC-PP-25-0007		Installation of Solar Street Lights in District Shaheed Benazirabad, Nausheroferoze, Sanghar	Naushahro Feroze, Sanghar, Shaheed Benazirabad	Approved 23.10.25	Jun-27	86.000	0.000	10.750	0.000	10.750	75.250	0.000	15.310	15.310	0.000	12.5%	30.3%
3169	RDDHC-PP-25-0008		Construction of Boundary Wall for Graveyard Bolan Shah & Graveyard Syed Faqeer Muhammad Shah Village Misri Khan Jarwar Tando Allahyar	Tando Allahyar	Approved 25.08.25	Jun-27	32.000	0.000	4.000	0.000	4.000	28.000	28.000	0.000	28.000	0.000	12.5%	100.0%
3170	RDDHC-PP-25-0009		Installation of Solar Street Lights at Taluka Thari, Faiz Ganj & Sobhodero, District Khairpur. [Ref#74]	Khairpur	Approved 17.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3171	RDDHC-PP-25-0013		Installation of Solar Lights @ Taluka Hala [Ref#542]	Matiari	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3172	RDDHC-PP-25-0014		Installation of Solar Lights at Taluka Matiari/Hala/Saeedabad [Ref#549]	Matiari	Approved 18.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3173	RDDHC-PP-25-0015		Installation of Solar Lights at Municipal Committee Hala Taluka Hala [Ref#553]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3174	RDDHC-PP-25-0016		Installation of Solar Street Lights @Town Talhar [Ref#668]	Badin	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3175	RDDHC-PP-25-0018		Providing & Fixing Solar Streets Lights in various Location of Taluka Samaro District Umerkot [Ref#653]	Umerkot	Approved 17.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3176	RDDHC-PP-25-0019		Solar Street Lights in various Villages Taluka Lakhi, TALUKA GARHI YASIN. [Ref#111]	Shikarpur	Approved 14.10.25	Jun-27	55.000	0.000	13.750	0.000	13.750	41.250	41.250	0.000	41.250	0.000	25.0%	100.0%
3177	RDDHC-PP-25-0020		Solar Lights in Villages Khalid Khan Teghani, Jam Abdul Rehman, Allad Dad Sabzoi, Misri Khan, Munir Khan Khoso, Haji Arbab Khoso, Naveed Khan Golo, Buxan Khan Golo, Usman Khan Khoso, Raheem Buksh Khoso, Abdul Ghani Khoso, 27 Mahal, Raisaldar, Mithal Khan Jakhrani, Mehboob Khan Jakrhani, Saif Din Jakhrani, Bachal Khan Jakhrani, Jani Khan Jakhrani, Gulab Khan Jakhrani, Hafiz Talib Noor Jakhrani, Pervaiz Khan Domki, Ali Murad Khan Domi, Khadim Khan Domki, Gulzar khan Domki and Zulfiqar Khan Domki, (227 Units) [Ref#824]	Kashmore	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3178	RDDHC-PP-25-0021		Community Halls Village haji Gul Muhammad palijo, Village Aitbar Ali Shah, Village Soomar Khallifo, Village Looni kot, Village Muhammad Ali Gathani, Village Allah Bux Hingorjo, Villge Nim Jakhro, Village Long Kehar, Village Muhammad Khan Jakhro, Village Haji Nooruddin Khan Jokhio, Village Allah Jurio Brohi, Village Yaqoob Palari, Village Amin Mancheri [Ref#858]	Thatta	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3179	RDDHC-PP-25-0023		Provision of Solar Street Lights for different village of UC Chhachh Jahan Khan, UC Ladiyoon, UC Islamgarh and UC Shah Bundar [Ref#973]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3180	RDDHC-PP-25-0024		Provision of Solar Street Lights for different village of UC Daulatpur, UC Jan Muhammad Jat, UC Goongani and UC Jungo Jalbani [Ref#974]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3181	RDDHC-PP-25-0025		Provision of Solar Street Lights for different village of UC Kar Malak, UC Gul Muhammad Baran, UC Mughalbeen, UC Kochi and UC Ghulamullah Otho [Ref#975]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3182	RDDHC-PP-25-0026		Provision of Solar Street Lights for different village of UC Mureed Khoso, UC Marho Bula Khan, UC Shah Kapur and UC Beghna [Ref#976]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3183	RDDHC-PP-25-0027		Installation of New Solar Lights in Various Wards of M.C Shikarpur [Ref#99]	Shikarpur	Approved 10.02.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
3184	RDDHC-PP-25-0028		Two Community Centers NA-230 District Malir [Ref#224]	Karachi Malir	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3185	RDDHC-PP-25-0029		Installation of solar lights and construction of surface drains and paver blocks / tough tiles in different villages of Taluka Shikarpur, Khanpur and Lakhi. [Ref#530]	Shikarpur	Approved 12.11.25	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3186	RDDHC-PP-25-0030		Installation of solar lights and construction of surface drains and paver blocks / tough tiles in different villages of Taluka Tangwani and Kandhkot. [Ref#531]	Kashmore	Approved 12.11.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
3187	RDDHC-PP-25-0031		Construction of Community Centers at taluka Murad Memon, District Malir Karachi [Ref#588]	Karachi Malir	Approved 12.12.25	Jun-27	153.800	0.000	38.450	0.000	38.450	115.350	115.350	0.000	115.350	0.000	25.0%	100.0%
3188	RDDHC-PP-25-0035		Construction of Community Centers at PS-89 District Malir Karachi Phase-I, Taluka IbrahimHyderi [Ref#1087]	Karachi Malir	Approved 12.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
			Total Housing and Community Amenities (On-Going Schemes)				**9,029.822**	**5,768.824**	**429.312**	**0.000**	**6,198.136**	**2,831.686**	**1,029.409**	**97.340**	**1,126.749**	**0.000**		**-**
			Total Housing and Community Amenities (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Housing and Community Amenities :-				**9,029.822**	**5,768.824**	**429.312**	**0.000**	**6,198.136**	**2,831.686**	**1,029.409**	**97.340**	**1,126.749**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rural Development Department															
			Water Supply & Sanitation (On-Going Schemes)															
3189	LGDWS-PP-22-0657		Water Supply scheme in village Hamzo Bhatti, Taluka Nasirabad, District Kamber Shahdadkot	Kamber	Approved 10.02.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	12.000	0.000	12.000	0.000	0.0%	24.0%
3190	RDDWS-PP-25-0001		Rehabilitation / Restoration of Water Supply Scheme Dargah Pir Ali Katal Shah & Surrounding Mohallas and CC Paver Block at Pir Ali Katar Shah and Surrounding Mohalla Miran jo Daro Taluka and District Ghotki (Revised Date: 05-03-2026 Capital: 135.00 Revenue: 0.00 Total Cost: 135.00)	Ghotki	Approved 25.08.25	Jun-27	135.000	0.000	30.000	0.000	30.000	105.000	50.000	0.000	50.000	0.000	22.2%	59.3%
3191	RDDWS-PP-25-0002		Providing Paving Block i/c Drainage in village Madd Koondhar, District Nausheroferoze	Naushahro Feroze	Approved 23.10.25	Jun-27	12.000	0.000	1.500	0.000	1.500	10.500	10.500	0.000	10.500	0.000	12.5%	100.0%
3192	RDDWS-PP-25-0003		Providing/Installation of Deep hand Pumps at Various villages of U.C Jungshahi, U.C Kohistan U.C Jhimpir and Town Makli Taluka Thatta District Thatta [Ref#458]	Thatta	Approved 17.09.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
3193	RDDWS-PP-25-0004		Deep Pump for Drinking Water with Solar & Summer Village Noor Muhammad Jokhio, Village Hashim Sholani, Village Siddique Shah, Village Abu Shah, Village Sabz Ali Brohi, Village Bhambhra Near Paper Mill Chilliya, Village Soomar Jakhro, Village Godar Chang, Village Jhimpr Union Council, Village Ghulam Muhammad Jokhio 7/4, Solor, Summer. & (20) Hand Pumps & Deep Hand Pump in various Villages of District Thatta [Ref#861]	Thatta	Approved 17.09.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3194	RDDWS-PP-25-0005		Water Supply Village Rasheed Mullan Abbasi (Water Tank), Village Gul Muhammad Dal (Water Tank) Village Muhammad Usman Hingorjo (Water Tank), Village Ghulam Hussain Toho (Water Tank), Village Muhammad Rahim Dal (Water Tank) [Ref#854]	Sujawal	Approved 14.10.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
3195	RDDWS-PP-25-0007		Water Supply Village Ahmed Khan Zaur, Village Baahro Toho Pityal, Village Muhammad, Village Khamiso, Village Muhammad Ismail Katiar Aaerki & other villages of district sujawal [Ref#865]	Sujawal	Approved 14.10.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
3196	RDDWS-PP-25-0008		Construction of Paving Blocks & open surface drain at Pithoro District Umerkot [Ref#926]	Umerkot	Approved 28.11.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
3197	RDDWS-PP-25-0009		Construction of Paving Blocks & open surface drain at City & Road Samaro taluka samaro, District Umerkot [Ref#927]	Umerkot	Approved 28.11.25	Jun-27	136.090	0.000	34.022	0.000	34.022	102.068	102.067	0.000	102.067	0.000	25.0%	100.0%
3198	RDDHC-PP-25-0010		Solar street light , C.C and Pavor Block for Villages of Tarko Wado, Tarko Nandho & Village Mandan [Ref#329]	Khairpur	Approved 17.09.26	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3199	RDDWS-PP-25-0010		Construction of Paving Blocks & open surface drain at Chhore City & New Chhore City Taluka umerkot, District Umerkot [Ref#931]	Umerkot	Approved 28.11.25	Jun-27	152.980	0.000	38.245	0.000	38.245	114.735	114.735	0.000	114.735	0.000	25.0%	100.0%
3200	RDDWS-PP-25-0011		Construction of Dranige/Sewerage System R.O Plants following Villages at Taluka Mirwah & Faiz Ganj [Ref#73]	Khairpur	Approved 30.10.25	Jun-27	114.000	0.000	28.500	0.000	28.500	85.500	85.500	0.000	85.500	0.000	25.0%	100.0%
3201	RDDHC-PP-25-0011		Solar Street light, C.C & Pavor Block of the Villages of Mehar Veesar Village Sui Gas & Marwari Muhalla village Hassan Uddin Kamboh & Awan Pump to Main Disposal Thari. [Ref#331]	Khairpur	Approved 17.09.26	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3202	RDDCO-PP-25-0012		Construction of Drainage/Sewerage System. Paver Block & Surface Drain in various villages of Taluka Nara Faiz Ganj. [Ref#70]	Khairpur	Approved 17.09.25	Jun-27	67.000	0.000	33.500	0.000	33.500	33.500	33.500	0.000	33.500	0.000	50.0%	100.0%
3203	RDDHC-PP-25-0012		solar street light, C.C & Pavor Block of the Villages of Moula Bux Panhyar Village Pharhyaro & Various Place of village sikandarabad. [Ref#336]	Khairpur	Approved 17.09.26	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
3204	RDDWS-PP-25-0012		Paver Block alongwith Surface Drain. 1) From Village Mir Pahore to Sipi Shakh Road (20 Million) 2) Village Karim Pahore to Kalhora Shakh (10 Million) 3)Link Road to Village Shafi Muhammad Mahar Fakir via Papu Tanwari Shop to Mian AneesuRahman House, and Tanwari Muhalla Villag Mian Jo Goth (05 Million) 4) Various Streets of Village K B Allah Bux Soomro & Village Tahir Suhindro (05 Million) 5) Various Street of Village Redho.Via Muneer Pahore House.and Village Karam Pahore, (10 Million) [Ref#364]	Shikarpur	Approved 12.11.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
3205	RDDCO-PP-25-0013		Construction of Drainage/Sewerage System. Paver Block and Surface Drain Taluka Sobhodero [Ref#71]	Khairpur	Approved 17.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
3206	RDDCO-PP-25-0014		Construction of Drainage /Sewerage System. Paver Block & Surface Drain at the following villages of Taluka Thari Mirwah [Ref#72]	Khairpur	Approved 17.09.25	Jun-27	199.000	0.000	99.500	0.000	99.500	99.500	99.500	0.000	99.500	0.000	50.0%	100.0%
3207	RDDCO-PP-25-0015		Construction of Drain & Pavement of Streets in Different Villages of Union Council Panu [Ref#347]	Matiari	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3208	RDDCO-PP-25-0016		Construction of Drain & Pavement of Streets in Different Villages of UC Palijani [Ref#348]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3209	RDDCO-PP-25-0017		Construction of Drain & Pavement of Streets in Different Villages of UC Hussain Hingoro [Ref#349]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3210	RDDCO-PP-25-0018		Construction of Drain & Pavement of Streets in Different Villages of UC Oderolal Station [Ref#350]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3211	RDDCO-PP-25-0019		Construction of Drain & Pavement of Streets in Different Villages of UC Khando+G348 [Ref#351]	Matiari	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3212	RDDCO-PP-25-0020		Provision of Paver block and Drainage including solar lights at MC Badin City [Ref#429]	Badin	Approved 17.09.26	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3213	RDDCO-PP-25-0021		Provision of Paver Block at Bhugra Memon and Seerani City [Ref#430]	Badin	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3214	RDDCO-PP-25-0022		Provision of Paver Blocks and draingane along with solar lights and Khorwa City [Ref#432]	Badin	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3215	RDDHC-PP-25-0022		Water Tank, Solor, Machine, Water Pipe Line, Summer Village Soof Khaskheli, Village Godar Chang, Village Haji Sofan Sanghar, Village Karo Sheedi, Village Haji Pini Ladho Samoon, Village Millan Babar, Village Jalaluddin Babar, Village Obhayo Babar, Village, Village Arbab Wali Muhammad Babar, Village Shaikh Ismail, Village Ramzan Babar, Onger to NHW Village Darya Khan Babar, Village Muhammad Khan Jakhro, Village Molvi Usman Shoro & Various Villages of District Thatta [Ref#862]	Thatta	Approved 14.10.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%
3216	RDDCO-PP-25-0023		Provision of paver blocks and CC drain at villages Chak No. 32 (Oil Field) and surrounding village of Chak No. 30, Chak No. 05 and Chak No. 35 [Ref#433]	Badin	Approved 17.09.26	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3217	RDDCO-PP-25-0024		Provision of Paver blocks at village Ahmed Khan Zaur and surronding villages of Dr. Ghulam Qadir Buledi & Haji Qasim Soomro [Ref#435]	Badin	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3218	RDDCO-PP-25-0025		Paver Blocks and CC Streets with Surface Drainage [Ref#748]	Badin	Approved 17.09.25	Jun-27	200.000	0.000	25.000	0.000	25.000	175.000	175.000	0.000	175.000	0.000	12.5%	100.0%
3219	RDDCO-PP-25-0026		Paver Blocks Drainage Village Bida Khaskheli, Village Jam Khaskheli, Village Suleman Khaskheli, Village Molvi Muhammad Khaskheli, Village Abdul Sattar Kehar, Village Achoo Gurmani, Village Muhammad Juman Gurmani, Village Noor Muhammad Malanu, Village Haji Lashari, Village Muhammad Khaskheli (Gande jo Goth), Vilage Ibrahim Tuho, Village Ghulam Hussain Tuho, Village Molvi Muhammad Yousif Jatoi (Amri Shareef), Vilalge Ishaque Munaro, Village Ishaque Otho & Vrious Village of District Sujawal [Ref#856]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3220	RDDCO-PP-25-0027		Paver Blocks Drainage Village Haji Faiz Muhammad Talpur (Ghoongani), Village Haji Abdul Rehman Abbasi, Village Syed Aban Shah, Village Patel Hassan Guno, Village Usman Guno, Village Haji Abdul Raheem Guno, Village Jaiser Guno, Village Pir Aage Dino Shah (Surrounding Bakhar Samoon & Mallah), Village Muhammad Yousif Bhatti, Village Haji Juman Bhattti, Village Gul Muhammad Oplanu, Village Muhammad Ismail Oplanu & Vrious Village of District Sujawal [Ref#857]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3221	RDDCO-PP-25-0028		Paver Blocks / Drainage Village Essa Bikak, Village Haji Qasim Damach, Village Muhammad Saleh Abro, Village Wahid Dino Abro, Village Ahmed Memon (Jageer), Village Haji Hamzo Soho, Village Satiyani Shareef, Village Yousif Mallah (Khade Dini), Village Mir Muhammad Zaur, Village Juman Rehbar, Village Haji Arif Chandio, Villae Murad Ali Zaur & Surrounding, Village Achar Chaniyo, Village Haji Usman Zaur, Village Darya Khan Zaur, Bathoro & Various vallege of District Sujawal [Ref#867]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3222	RDDCO-PP-25-0029		Paver Blocks Drainage Village Muhammad Khan Jatoi, Village Shahnawaz Laghari, Village Imam Bux Awan, Village Hussain Parai, Village Siddique Shah, Village Dodo Jhandial, Village Haji Usman (Surrounding Hanif Jamari), Village Muhammad Hassan Kanad, Village Haji Gul Muhammad Boranu, Village Ibrahim Sheedi, Village Siddique Narejo, Village Muhammad Kamdar Amro, Village Haji Pinyal Mallah, Village Gulan Amro, Village Haji Usman Amro, Village Haji Jumoon Samoon, Village Darya Khan Soho, Village Essa Suho (Surrounding Khamiso Memon), Village Raheem Charan, Village Bassar Charan, & Various Villages of District Sujawal. [Ref#868]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3223	RDDCO-PP-25-0032		Construction of Surface Drains, C.C Topping Paver Block at Various Village's of UC Mad Aleem & UC Palhano Taluka Bhiria District Naushero Feroz. [Ref#195]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3224	RDDHC-PP-25-0032		Repair of open drain in Drainage System & Replacement of Water Supply Scheme Samaro Town Taluka Samaro District Umerkot [Ref#651]	Umerkot	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3225	RDDCO-PP-25-0033		Construction of Surface Drains , C.C Topping Paver Block at Various Villages of UC Kot Bahadur & UC Dali Taluka Bhiria District Naushero Feroz. [Ref#196]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3226	RDDHC-PP-25-0033		Construction of open Surface Drains & paver block in Taluka Samaro District Umerkot. [Ref#652]	Umerkot	Approved 30.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3227	RDDCO-PP-25-0034		Construction of Surface Drains , C.C Topping Paver Block at Various Villages of UC Khahi Maman & UC Molhan Taluka Bhiria District Naushero Feroz. [Ref#197]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3228	RDDHC-PP-25-0034		Construction of open surface drains & paver block in Taluka Kunri District Umerkot. [Ref#654]	Umerkot	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3229	RDDCO-PP-25-0035		Construction of Surface Drains, C.C Topping Paver Block at Various Villages of UC Khahi Qasim & UC D.K Jalbani Taluka Bhiria District Naushero Feroz [Ref#198]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3230	RDDCO-PP-25-0036		Construction of Surface Drains, C.C Topping Paver Block at Various Villages of UC Raju Keerio & UC Chaheen Suleman Taluka Bhiria District Naushero Feroz [Ref#199]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3231	RDDCO-PP-25-0037		Construction of Drainge System Povour Block Various Wards Town Qubo Saeed Khan And Municiple Committee Shahdadkot various wards. [Ref#485]	Qambar Shahdadkot	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3232	RDDCO-PP-25-0038		Construction of Pavour Block CC Drain Various UC'S of Taluka Qubo Saeed Khan and Taluka Sijawal Junejo - UC Thoof Chosool, UC Dhori, UC Bago Dao, UC Hazarwah. [Ref#486]	Qambar Shahdadkot	Approved 17.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3233	RDDCO-PP-25-0040		Paver Blocks & Drainge Village Gandra Ver, Village Hanif Soomro, Village Noor Bhatti, Village, Muhammad Ali Gathani, Village Ali Muhammad Khaskheli, Village Aziz Magsi, Village Juman brohi, Village Haji Pir Bux Brohi, Village Illakhati Memon, Village Doongar Bhambhro, Village Ashraf Shoro, Village Bashir Shoro, Village Abu Shah, Village Ishaque Shoro & Various Villages of Distirct Thatta. [Ref#859]	Thatta	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
			Total Water Supply & Sanitation (On-Going Schemes)				**46,541.802**	**5,440.741**	**12,940.072**	**0.000**	**18,380.814**	**28,160.991**	**16,278.161**	**0.000**	**16,278.161**	**0.000**		**-**
			Total Water Supply & Sanitation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Water Supply & Sanitation :-				**46,541.802**	**5,440.741**	**12,940.072**	**0.000**	**18,380.814**	**28,160.991**	**16,278.161**	**0.000**	**16,278.161**	**0.000**		**-**
			Total Rural Development Department (On-Going)				**14,476.166**	**5,969.803**	**1,549.056**	**0.000**	**7,518.859**	**6,957.307**	**4,577.980**	**97.340**	**4,675.320**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Rural Development Department (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Rural Development Department				**14,476.166**	**5,969.803**	**1,549.056**	**0.000**	**7,518.859**	**6,957.307**	**4,577.980**	**97.340**	**4,675.320**	**0.000**		**-**
			Total PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT				**131,152.224**	**31,506.833**	**29,740.847**	**0.000**	**61,247.681**	**69,904.549**	**40,674.237**	**185.996**	**40,860.233**	**0.000**		**-**

SUMMARY
REHABILITATION (PDMA)
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Rehabilitation	686.080	2	300.000	18.500	318.500	0	0.000	0.000	0.000	2	300.000	18.500	318.500	0.000	318.500
Total REHABILITATION (PDMA):-		**686.080**	**2**	**300.000**	**18.500**	**318.500**	**0**	**0.000**	**0.000**	**0.000**	**2**	**300.000**	**18.500**	**318.500**	**0.000**	**318.500**

PROVINCIAL
REHABILITATION (PDMA)

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rehabilitation (On-Going Schemes)															
3234	RHDRH-PP-16-0139		Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515) (Revised on 26.06.23)	Larkana, Shaheed Benazirabad	Approved 02.08.17	Jun-27	1,835.643	982.293	206.000	0.000	1,188.293	647.350	300.000	0.000	300.000	0.000	64.7%	81.1%
3235	RHDRH-PP-19-0407		Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%)	Badin, Karachi, Sujawal, Thatta	Approved 12.04.19 U/R	Jun-27	54.000	15.270	0.000	0.000	15.270	38.730	0.000	18.500	18.500	0.000	28.3%	62.5%
			Total Rehabilitation (On-Going Schemes)				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**
			Total Rehabilitation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Rehabilitation :-				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**
			Total REHABILITATION (PDMA) (On-Going)				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**
			Total REHABILITATION (PDMA) (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total REHABILITATION (PDMA)				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**

SUMMARY
SCIENCE & INFORMATION TECHNOLOGY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	I.T	1,478.086	3	0.000	400.000	400.000	0	0.000	0.000	0.000	3	0.000	400.000	400.000	0.000	400.000
Total SCIENCE & INFORMATION TECHNOLOGY:-		**1,478.086**	**3**	**0.000**	**400.000**	**400.000**	**0**	**0.000**	**0.000**	**0.000**	**3**	**0.000**	**400.000**	**400.000**	**0.000**	**400.000**

PROVINCIAL
SCIENCE & INFORMATION TECHNOLOGY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			I.T (On-Going Schemes)															
3236	ISTIT-PP-22-0534		Online Education Platform for Sindh (Revised on 29.08.24)	Karachi Coastal Area of Sindh	Approved 22.02.23	Jun-27	112.625	0.000	51.057	0.000	51.057	61.568	0.000	61.568	61.568	0.000	45.3%	100.0%
3237	ISTST-PP-23-0006		Sindh Enterprises Incubation Center	Karachi	Approved 16.04.24	Jun-28	233.529	0.000	114.500	0.000	114.500	119.029	0.000	84.000	84.000	0.000	49.0%	85.0%
3238	ISTIT-PP-25-0001		Sindh Enterprises Incubation Centers at Divisional Head Quarters	Hyderabad, Larkana, Mirpur Khas, Shaheed Benazirabad, Sukkur	Approved 02.12.25	Jun-28	1,297.489	0.000	0.000	0.000	0.000	1,297.489	0.000	254.432	254.432	0.000	0.0%	19.6%
			Total I.T (On-Going Schemes)				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**
			Total I.T (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total I.T :-				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**
			Total SCIENCE & INFORMATION TECHNOLOGY (On-Going)				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**
			Total SCIENCE & INFORMATION TECHNOLOGY (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SCIENCE & INFORMATION TECHNOLOGY				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**

SUMMARY

SERVICES, GENERAL ADMINISTRATION & COORDINATION

ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	87,272.492	38	17,569.828	5,167.657	22,737.485	3	436.128	250.000	686.128	41	18,005.956	5,417.657	23,423.613	79,838.340	103,261.953
ii	I.T	1,167.216	2	66.385	10.000	76.385	1	0.001	0.000	0.001	3	66.386	10.000	76.386	0.000	76.386
Total SERVICES, GENERAL ADMINISTRATION & COORDINATION:-		**88,439.708**	**40**	**17,636.213**	**5,177.657**	**22,813.870**	**4**	**436.129**	**250.000**	**686.129**	**44**	**18,072.342**	**5,427.657**	**23,499.999**	**79,838.340**	**103,338.339**

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
3239	SGABD-PP-11-0031		Construction of New Secretariat Complex No. 7 (SDG#9)	Karachi	Approved 04.05.12	Jun-28	4,726.000	976.868	10.000	0.000	986.868	3,739.132	0.000	10.000	10.000	0.000	20.9%	21.1%
3240	SGABD-PP-11-0032		Construction of New Secretariat Complex No. 8 (SDG#9)	Karachi	Approved 04.05.12 U/R	Jun-28	4,703.000	246.363	11.292	0.000	257.655	4,445.345	0.001	0.000	0.001	0.000	5.5%	5.5%
3241	SGABD-PP-11-0033		Development of Zulfiqarabad (SDG#9)	Thatta	Approved 13.06.26	Jun-28	13,952.720	817.510	6.250	0.000	823.760	13,128.960	0.000	19.811	19.811	0.000	5.9%	6.0%
3242	SGABD-PP-14-0087		Construction of Divisional Complex at Shaheed Benazirabad (SDG#9)	Shaheed Benazirabad	Approved 03.03.15 U/R	Jun-27	977.352	3.913	0.000	0.000	3.913	973.439	0.001	0.000	0.001	0.000	0.4%	0.4%
3243	SGABD-PP-15-0061		Construction of Circuit House, Larkano (Cap Rs: 164.936 m + Rev: Rs. 33.096)	Larkana	Approved 21.10.15	Jun-27	198.032	133.535	31.402	0.000	164.937	33.095	0.000	33.095	33.095	0.000	83.3%	100.0%
3244	SGABD-PP-16-0140		Construction of Residential Block in GOR-I at Bath Island, Karachi (Revised on 13.05.22) (SDG#9)	Karachi	Approved 18.08.16 U/R	Jun-27	950.841	873.381	0.000	0.000	873.381	77.460	0.001	0.000	0.001	0.000	91.9%	91.9%
3245	SGABD-PP-16-0142		Construction of Government Rest House Ghari Khairo District Jacobabad (SDG#9)	Jacobabad	Approved 01.04.17 U/R	Jun-28	75.000	19.031	43.125	0.000	62.156	12.844	0.001	0.000	0.001	0.000	82.9%	82.9%
3246	SGABD-PP-16-0144		Establishment of Deputy Commissioner Office Complex at District Korangi (SDG#9)	Karachi	Approved 09.09.16	Jun-28	379.709	18.960	1.250	0.000	20.210	359.499	20.000	0.000	20.000	0.000	5.3%	10.6%
3247	SGABD-PP-16-0145		Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (C: Rs: 562.139 M, R: 197.213, Revised 10.01.2022)	Karachi	Approved 06.08.16	Jun-27	240.473	177.957	24.840	0.000	202.797	37.676	0.000	37.676	37.676	0.000	84.3%	100.0%

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3248	SGABD-PP-16-0146		Construction of Office Accommodation for Deputy Commissioner (East) Karachi- (C: Rs. 562.139 M + R: Rs. 14.762 M)(Revised on 23.12.24)	Karachi	Approved 04.09.17	Jun-27	576.901	435.298	64.030	0.000	499.328	77.573	62.811	14.762	77.573	0.000	86.6%	100.0%
3249	SGABD-PP-17-0259		Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG#9)	Karachi	Approved 12.08.17	Jun-28	358.542	262.628	0.000	0.000	262.628	95.914	0.001	0.000	0.001	0.000	73.2%	73.2%
3250	SGABD-PP-17-0261		Construction of Anti-Corruption Complex at Karachi (SDG#9)	Karachi	Approved 25.04.18 U/R	Jun-27	506.491	445.779	60.692	0.000	506.471	0.020	0.001	0.000	0.001	0.000	100.0%	100.0%
3251	SGABD-PP-20-0115		Construction of New Building for Chief Minister Secretariat (SDG#9) (Revised on 5.6.2025)	Karachi	Approved 06.04.21	Jun-27	3,701.538	997.418	900.000	0.000	1,897.418	1,804.120	800.000	0.000	800.000	0.000	51.3%	72.9%
3252	SGABD-PP-21-1169		Construction of AS/DS Flats adjacent to DC South Complex (SDG#9) (Revised on 05.05.2025)	Karachi	Approved 30.11.22	Jun-28	1,849.865	210.215	400.000	0.000	610.215	1,239.650	500.000	0.000	500.000	0.000	33.0%	60.0%
3253	SGABD-PP-21-1170		Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG#9)	Karachi	Approved 12.09.21	Jun-27	219.046	146.809	36.074	0.000	182.883	36.163	36.163	0.000	36.163	0.000	83.5%	100.0%
3254	SGABD-PP-21-1171		Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences	Karachi	Approved 12.09.21	Jun-28	273.209	149.049	30.000	0.000	179.049	94.160	94.160	0.000	94.160	0.000	65.5%	100.0%
3255	SGABD-PP-21-1172		Construction of 20 Secretary Flats at Bath Island Karachi (SDG#9)	Karachi	Approved 29.03.22 U/R	Jun-27	413.970	350.412	0.000	0.000	350.412	63.558	0.001	0.000	0.001	0.000	84.6%	84.6%
3256	SGABD-PP-21-1173		Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9, Block-16 Scheme No 36, Gulistan-e-Johar (06.01.2025)	Karachi	Approved 29.03.22	Jun-28	2,408.862	820.711	408.679	0.000	1,229.390	1,179.472	500.000	0.000	500.000	0.000	51.0%	71.8%
3257	SGABR-PP-22-1362		Construction of DC Complex Tando Allahyar (Cap: Rs. 120.483 m + Rev: Rs. 7.999 m) SDG#9)	Hyderabad	Approved 04.06.23 U/R	Jun-28	128.482	120.479	7.999	0.000	128.478	0.004	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3258	SGABR-PP-22-1363		Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG#9) (Revised on 22.08.2025)	Karachi	Approved 23.02.23	Jun-28	46.005	0.000	46.005	0.000	46.005	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3259	SGABR-PP-22-1365		Construction of DC Office including Allied Buildings & Compound Wall for District West Karachi (Phase-II)	Karachi	Approved 04.06.23	Jun-28	293.937	109.771	67.377	0.000	177.148	116.789	116.789	0.000	116.789	0.000	60.3%	100.0%
3260	SGABR-PP-22-1366		Construction of Compound Wall & Residences for Officers/Revenue Staff of Deputy Commissioner Keamari (Phase-II)	Karachi	Approved 21.12.22	Jun-28	293.562	123.940	30.000	0.000	153.940	139.622	139.622	0.000	139.622	0.000	52.4%	100.0%
3261	SGABR-PP-22-1368		Construction of AC Offices & Residences and Circuit House at Sujawal (Cap Rs. 160.730 m+ Rev Rs. 35.206 m) (SDG#9)	Sujawal	Approved 04.06.23 U/R	Jun-28	195.936	150.090	7.994	0.000	158.084	37.852	0.001	0.000	0.001	0.000	80.7%	80.7%
3262	SGABR-PP-22-1371		Construction of AC & Mukhtiyarkar Office cum residence at Keti Bundar (SDG#9)	Thatta	Approved 04.06.23 U/R	Jun-28	79.681	39.840	39.841	0.000	79.681	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3263	SGABR-PP-22-1372		Construction of Circuit House Kandhkot at Lake view Park (SDG#9)	Kashmore	Approved 22.03.23	Jun-28	79.413	22.490	7.423	0.000	29.913	49.500	49.500	0.000	49.500	0.000	37.7%	100.0%
3264	SGABR-PP-22-1373		Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG#9)	Jacobabad	Approved 22.03.23 U/R	Jun-28	20.000	19.988	0.012	0.000	20.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3265	SGAFH-FP-23-0002		Flood Response Emergency Housing Project (WB funded), Total cost Rs. 447,000 M (US$ 1150 M) (WB share Rs. 266,000 M (US$ 950 M) & IsDB Share Rs. 56,000 M (US$ 200 M) (GoS share Rs.75,000 M, GoP Share Rs.50,000 M) (Revised Date: 16-10-2023 Capital: 69245.73 Revenue: 5754.27 Total Cost: 75000.00)	Sindh	Approved 01.04.23	Jun-28	75,000.000	48,042.126	6,862.920	99,588.200	54,905.046	20,094.954	12,336.730	2,663.270	15,000.000	40,688.340	73.2%	93.2%

PROVINCIAL

SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3266	SGAFH-FP-24-0001		Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded), Total cost Rs. 123,200 M (US$ 440.0 m) (ADB share Rs. 112,000 M (US$ 400) (GoS or GOP share Rs.11,200 M)(Revised on 09.07.2024)	Sindh	Approved 30.11.22	Jun-28	11,200.000	819.935	3,774.075	5,579.930	4,594.010	6,605.990	2,308.300	1,691.700	4,000.000	35,000.000	41.0%	76.7%
3267	SGAFH-FP-25-0001		Construction of Assistant Commissioner Office Hala District Matiari (SDG#9)	Hyderabad	Approved 03.07.25	Jun-27	39.174	0.000	35.000	0.000	35.000	4.174	0.000	4.174	4.174	0.000	89.3%	100.0%
3268	SGAFH-FP-25-0002		Integration, Antomation & Enhancement of Domicile & PRC System in Karachi Division	Karachi South	Approved 22.08.25	Jun-27	191.281	0.000	100.000	0.000	100.000	91.281	0.000	91.281	91.281	0.000	52.3%	100.0%
3269	SGAFH-FP-25-0003		Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar of Taluka Meharabpur District N' Feroze	Naushahro Feroze	Approved 03.07.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3270	SGAFH-FP-25-0005		Construction of Deputy Commissioner Residence at B&R Colony, T.M.Khan	Tando Muhammad Khan	Approved 22.08.26	Jun-27	60.900	0.000	14.114	0.000	14.114	46.786	42.342	4.444	46.786	0.000	23.2%	100.0%
3271	SGAFH-FP-25-0007		Construction of Category-III type Bungalow (Additional Deputy Commissioner-II residence) at B&R Colony, T.M Khan	Tando Muhammad Khan	Approved 22.08.25	Jun-27	27.153	0.000	5.688	0.000	5.688	21.465	17.021	4.444	21.465	0.000	20.9%	100.0%
3272	SGAFH-FP-25-0008		Construction of Assistant Commissioner Office & Residence at Tando Muhammad Khan	Tando Muhammad Khan	Approved 22.08.25	Jun-27	49.831	0.000	12.457	0.000	12.457	37.374	37.374	0.000	37.374	0.000	25.0%	100.0%
3273	SGAFH-FP-25-0009		Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar Ghorabari	Thatta	Approved 03.07.25	Jun-28	98.055	0.000	73.540	0.000	73.540	24.515	24.515	0.000	24.515	0.000	75.0%	100.0%
3274	SGAFH-FP-25-0011		Reconstruction of Assistant Commissioner House Shahdadpur	Sanghar	Approved 22.08.25	Jun-27	17.528	0.000	4.382	0.000	4.382	13.146	13.146	0.000	13.146	0.000	25.0%	100.0%

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3275	SGAFH-FP-25-0012		Construction of Residences of Assistant Commissioner & Mukhtiarkar Jam Nawaz Ali	Sanghar	Approved 22.08.25	Jun-27	19.123	0.000	4.780	0.000	4.780	14.343	14.343	0.000	14.343	0.000	25.0%	100.0%
3276	SGAFH-FP-25-0014		Flood Response Emergency Housing Project (Phase-III)(Sindh Emergency Housing Reconstruction Project EIB & GOS funded)	Sindh	Approved 24.03.25	Jun-28	7,015.000	0.000	22.315	0.000	22.315	6,992.685	407.000	593.000	1,000.000	2,000.000	0.3%	14.6%
			Total Buildings (On-Going Schemes)				**131,466.612**	**56,534.496**	**13,193.556**	**105,168.130**	**69,728.052**	**61,738.560**	**17,569.828**	**5,167.657**	**22,737.485**	**77,688.340**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
3277	SGAFH-FP-25-0013		Construction of Light Gauge Steel Framed Structure on Finance Complex, AK Lodhi Block Building #6 at Sindh Secretarait No. VI, Karachi	Karachi	Un-Approved	Jun-28	133.979	0.000	0.000	0.000	0.000	133.979	86.128	0.000	86.128	0.000	0.0%	64.3%
3278	SGAFH-FP-25-0015		Construction of Conference Room and Allied Offices of P&D at Tughlaq House (Sindh Secretariat No.02 Karachi (Phase-II).	Karachi	Un-Approved	Jun-28	199.953	0.000	0.000	0.000	0.000	199.953	100.000	0.000	100.000	0.000	0.0%	50.0%
3279	SGABDBD-MD-26-0001		STAR WASH program Phase-I (SPHF) WB, ADB, GOS	Sindh	Un-Approved	Jun-28	25,200.000	0.000	0.000	0.000	0.000	25,200.000	250.000	250.000	500.000	2,150.000	0.0%	2.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**25,533.932**	**0.000**	**0.000**	**0.000**	**0.000**	**25,533.932**	**436.128**	**250.000**	**686.128**	**2,150.000**		**-**
			Total Buildings :-				**157,000.544**	**56,534.496**	**13,193.556**	**105,168.130**	**69,728.052**	**87,272.492**	**18,005.956**	**5,417.657**	**23,423.613**	**79,838.340**		**-**
			I.T (On-Going Schemes)															
3280	SGAST-PP-19-0408		Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22)(C: 131.843+R:87.477)	Hyderabad	Approved 16.09.19 U/R	Jun-27	219.320	83.275	78.487	0.000	161.762	57.558	6.385	10.000	16.385	0.000	73.8%	81.2%
3281	SGAST-PP-21-1176		Establishment of Divisional Record Office (C:188.420+R: 66.776)	Larkana, Sukkur	Approved 07.06.23	Jun-28	255.196	42.641	34.493	0.000	77.134	178.062	60.000	0.000	60.000	0.000	30.2%	53.7%
			Total I.T (On-Going Schemes)				**474.516**	**125.916**	**112.980**	**0.000**	**238.896**	**235.620**	**66.385**	**10.000**	**76.385**	**0.000**		**-**

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			I.T **(Unapproved Schemes Carried Forward)**															
3282	SGABR-PP-22-1374		Establishment of Public Record Office (SDG # 9)	Karachi South	Un-Approved	Jun-28	931.596	0.000	0.000	0.000	0.000	931.596	0.001	0.000	0.001	0.000	0.0%	0.0%
			Total I.T (Unapproved Schemes Carried Forward)				**931.596**	**0.000**	**0.000**	**0.000**	**0.000**	**931.596**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total I.T :-				**1,406.112**	**125.916**	**112.980**	**0.000**	**238.896**	**1,167.216**	**66.386**	**10.000**	**76.386**	**0.000**		**-**
			Total SERVICES, GENERAL ADMINISTRATION & COORDINATION (On-Going)				**131,941.128**	**56,660.412**	**13,306.536**	**105,168.130**	**69,966.948**	**61,974.180**	**17,636.213**	**5,177.657**	**22,813.870**	**77,688.340**		**-**
			Total SERVICES, GENERAL ADMINISTRATION & COORDINATION (Unapproved Schemes Carried Forward)				**26,465.528**	**0.000**	**0.000**	**0.000**	**0.000**	**26,465.528**	**436.129**	**250.000**	**686.129**	**2,150.000**		**-**
			Total SERVICES, GENERAL ADMINISTRATION & COORDINATION				**158,406.656**	**56,660.412**	**13,306.536**	**105,168.130**	**69,966.948**	**88,439.708**	**18,072.342**	**5,427.657**	**23,499.999**	**79,838.340**		**-**

SUMMARY
SINDH PUBLIC SERVICE COMMISSION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Sindh Public Service Commission	34.773	1	34.773	0.000	34.773	0	0.000	0.000	0.000	1	34.773	0.000	34.773	0.000	34.773
Total SINDH PUBLIC SERVICE COMMISSION:-		**34.773**	**1**	**34.773**	**0.000**	**34.773**	**0**	**0.000**	**0.000**	**0.000**	**1**	**34.773**	**0.000**	**34.773**	**0.000**	**34.773**

PROVINCIAL
SINDH PUBLIC SERVICE COMMISSION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sindh Public Service Commission (On-Going Schemes)															
3283	PSCSP-PP-23-0002		Strengthening of Sindh Public Service Commission (SDG # 9)	Hyderabad	Approved 26.07.23	Jun-27	99.000	8.255	55.972	0.000	64.227	34.773	34.773	0.000	34.773	0.000	64.9%	100.0%
			Total Sindh Public Service Commission (On-Going Schemes)				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**
			Total Sindh Public Service Commission (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Public Service Commission :-				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**
			Total SINDH PUBLIC SERVICE COMMISSION (On-Going)				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**
			Total SINDH PUBLIC SERVICE COMMISSION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SINDH PUBLIC SERVICE COMMISSION				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**

SUMMARY
SINDH REVENUE BOARD
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Sindh Revenue Board	1,803.680	1	2.500	0.000	2.500	0	0.000	0.000	0.000	1	2.500	0.000	2.500	0.000	2.500
Total SINDH REVENUE BOARD:-		**1,803.680**	**1**	**2.500**	**0.000**	**2.500**	**0**	**0.000**	**0.000**	**0.000**	**1**	**2.500**	**0.000**	**2.500**	**0.000**	**2.500**

PROVINCIAL
SINDH REVENUE BOARD

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sindh Revenue Board (On-Going Schemes)															
3284	SRBSR-PP-15-0062		Establishment of office and Training Academy for SRB (SDG # 8 & 9)'	Karachi	Approved 18.05.16	Jun-27	1,803.680	0.000	0.000	0.000	0.000	1,803.680	2.500	0.000	2.500	0.000	0.0%	0.1%
			Total Sindh Revenue Board (On-Going Schemes)				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**
			Total Sindh Revenue Board (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Revenue Board :-				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**
			Total SINDH REVENUE BOARD (On-Going)				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**
			Total SINDH REVENUE BOARD (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SINDH REVENUE BOARD				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**

SUMMARY
SOCIAL PROTECTION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Social Protection	8,342.500	1	0.000	2,000.000	2,000.000	0	0.000	0.000	0.000	1	0.000	2,000.000	2,000.000	20,541.820	22,541.820
Total SOCIAL PROTECTION:-		**8,342.500**	**1**	**0.000**	**2,000.000**	**2,000.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**	**22,541.820**

PROVINCIAL
SOCIAL PROTECTION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Social Protection (On-Going Schemes)															
3285	CMSSP-FP-22-1375		Strengthening Social Protection Delivery System in Sindh" Rs. 48,300 million/ US$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US$ 200.00 million Borrower/Counterpart (GoS): Rs. 6,300 million /US$ 30.00 million (Umerkot, Tharparkar, T.M.Khan, Sujawal, Thatta, Badin, Kashmore, Mirpurkhas, Jacobabad, Sanghar, Kambar, T.A.Yar, Ghotki, Matiari & Shikarpur) (Revised Date: 02-03-2026 Capital: 0.00 Revenue: 8400.00 Total Cost: 8400.00)	Karachi Coastal Area of Sindh	Approved 12.06.22	Dec-27	8,400.000	0.000	57.500	9,460.400	57.500	8,342.500	0.000	2,000.000	2,000.000	20,541.820	0.7%	24.5%
			Total Social Protection (On-Going Schemes)				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**
			Total Social Protection (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Social Protection :-				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**
			Total SOCIAL PROTECTION (On-Going)				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**
			Total SOCIAL PROTECTION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SOCIAL PROTECTION				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**

SUMMARY
SOCIAL WELFARE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Social Welfare	866.032	18	347.385	52.615	400.000	0	0.000	0.000	0.000	18	347.385	52.615	400.000	0.000	400.000
Total SOCIAL WELFARE:-		**866.032**	**18**	**347.385**	**52.615**	**400.000**	**0**	**0.000**	**0.000**	**0.000**	**18**	**347.385**	**52.615**	**400.000**	**0.000**	**400.000**

PROVINCIAL
SOCIAL WELFARE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Social Welfare (On-Going Schemes)															
3286	SWDSW-PP-15-0064		Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (Revised on 18.03.24) (C:24.389 + R:50.102) (SDG#1,2,4,5 & 10)	Karachi East	Approved 09.12.15	Jun-27	74.491	28.210	27.661	0.000	55.871	18.620	0.000	18.620	18.620	0.000	75.0%	100.0%
3287	SWDSW-PP-17-0263		Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	Karachi Korangi	Approved 28.01.10	Jun-27	265.020	157.039	8.438	0.000	165.477	99.543	8.439	0.000	8.439	0.000	62.4%	65.6%
3288	SWDSW-PP-17-0266		Establishment of Rehabilitation Center for Drug Addicts at Karachi (Revised on 15.11.24) (C:83.00 + R:19.995) (SDG # 3)	Karachi Central	Approved 08.11.17	Jun-27	102.995	63.768	19.232	0.000	83.000	19.995	0.000	19.995	19.995	0.000	80.6%	100.0%
3289	SWDSW-PP-21-1179		Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (C:67.858 + R:22.142) (SDG # 5 & 10)	Umerkot	Approved 06.04.23	Jun-27	90.000	42.187	25.671	0.000	67.858	22.142	0.000	10.000	10.000	0.000	75.4%	86.5%
3290	SWDSW-PP-21-1180		Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (Revised Date: 02-05-2025 Capital: 105.09 Revenue: 15.46 Total Cost: 120.55)	Tharparkar	Approved 15.02.22	Jun-27	120.548	59.290	0.000	0.000	59.290	61.258	45.798	0.000	45.798	0.000	49.2%	87.2%
3291	SWDSW-PP-21-1190		Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	Naushahro Feroze	Approved 16.02.22	Jun-27	82.121	30.902	17.068	0.000	47.970	34.151	17.066	0.000	17.066	0.000	58.4%	79.2%
3292	SWDSW-PP-21-1191		Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	Approved 15.02.22 U/R	Jun-27	77.938	60.797	0.000	0.000	60.797	17.141	0.056	0.000	0.056	0.000	78.0%	78.1%
3293	SWDSW-PP-21-1192		Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (Revised Date: 07-03-2025 Capital: 145.82 Revenue: 15.46 Total Cost: 161.28)	Hyderabad	Approved 15.02.22	Jun-27	161.278	60.284	0.000	0.000	60.284	100.994	61.160	0.000	61.160	0.000	37.4%	75.3%

PROVINCIAL
SOCIAL WELFARE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3294	SWDSW-PP-21-1194		Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (C:65.291 + R: 17.399)(SDG # 5 & 10)	Tando Muhammad Khan	Approved 06.04.23	Jun-27	82.690	49.667	18.311	0.000	67.978	14.712	0.000	4.000	4.000	0.000	82.2%	87.0%
3295	SWDSW-PP-21-1195		Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	Tando Allahyar	Approved 15.02.22 U/R	Jun-27	73.815	56.224	0.000	0.000	56.224	17.591	0.506	0.000	0.506	0.000	76.2%	76.9%
3296	SWDSW-PP-21-1197		Establishment of Rehabilitation Center for Senior Citizens in District Dadu. (C:66.863 + R:15.745) (SDG # 5 & 10)	Dadu	Approved 22.04.25	Jun-27	82.608	0.000	51.491	0.000	51.491	31.117	15.372	0.000	15.372	0.000	62.3%	80.9%
3297	SWDSW-PP-21-1198		Establishment of Rehabilitation Center for Senior Citizens in District Thatta (Revised Date: 02-05-2025 Capital: 109.11 Revenue: 15.46 Total Cost: 124.57)	Thatta	Approved 15.02.22	Jun-27	124.573	61.498	0.000	0.000	61.498	63.075	47.615	0.000	47.615	0.000	49.4%	87.6%
3298	SWDSW-PP-21-1199		Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (C:74.604 + R: 15.396) (SDG # 5 & 10)	Sujawal	Approved 06.04.23	Jun-27	90.000	37.271	9.333	0.000	46.604	43.396	28.000	0.000	28.000	0.000	51.8%	82.9%
3299	SWDSW-PP-21-1200		Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	Approved 15.02.22 U/R	Jun-27	73.678	46.943	0.205	0.000	47.148	26.530	9.445	0.000	9.445	0.000	64.0%	76.8%
3300	SWDSW-PP-21-1205		Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	Karachi Korangi	Approved 02.03.22	Jun-27	90.201	70.932	0.009	0.000	70.941	19.260	0.015	0.000	0.015	0.000	78.6%	78.7%
3301	SWDSW-PP-22-1378		Construction of Office of the Additional Director in District Noushero Feroze (Revised Date: 07-03-2025 Capital: 87.62 Revenue: 15.03 Total Cost: 102.64)	Naushahro Feroze	Approved 18.03.24	Jun-27	102.640	0.000	23.280	0.000	23.280	79.360	44.335	0.000	44.335	0.000	22.7%	65.9%
3302	SWDSW-PP-22-1379		Construction of Social Welfare Complex in District Karachi Malir. (C:75.107 + R:20.075) (SDG # 1,2,4,5&10)	Karachi Malir	Approved 12.03.25	Jun-27	95.182	0.000	18.777	0.000	18.777	76.405	38.130	0.000	38.130	0.000	19.7%	59.8%

PROVINCIAL
SOCIAL WELFARE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3303	SWDSW-PP-25-0001		Establishment of Rehabilitation Center for Senior Citizens in District Mirpurkhas.(C:120.368+R:19.295) (SDG#5&10)	Mirpur Khas	Approved 23.04.25	Jun-27	139.663	0.000	18.921	0.000	18.921	120.742	31.448	0.000	31.448	0.000	13.5%	36.1%
			Total Social Welfare (On-Going Schemes)				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**
			Total Social Welfare (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Social Welfare :-				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**
			Total SOCIAL WELFARE (On-Going)				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**
			Total SOCIAL WELFARE (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SOCIAL WELFARE				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**

SUMMARY
SOCIO-ECONOMIC UPLIFT OF KACHA AREAS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	HOME	10,075.569	0	0.000	0.000	0.000	1	1,000.000	0.000	1,000.000	1	1,000.000	0.000	1,000.000	0.000	1,000.000
Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS:-		**10,075.569**	**0**	**0.000**	**0.000**	**0.000**	**1**	**1,000.000**	**0.000**	**1,000.000**	**1**	**1,000.000**	**0.000**	**1,000.000**	**0.000**	**1,000.000**

PROVINCIAL
SOCIO-ECONOMIC UPLIFT OF KACHA AREAS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			HOME															
			(Unapproved Schemes Carried Forward)															
3714	BLKKA-PP-26-0001		Socio-Economic Uplift of Kacha Areas of Sukkur & Larkana Divisions.	Larkana, Sukkur	Un-Approved	Jun-28	10,075.569	0.000	0.000	0.000	0.000	10,075.569	1,000.000	0.000	1,000.000	0.000	0.0%	9.9%
			Total HOME (Unapproved Schemes Carried Forward)				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**
			Total HOME :-				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**
			Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS (On-Going)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS (Unapproved Schemes Carried Forward)				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**
			Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**

SUMMARY
SPECIAL INITIATIVES FOR BACKWARD DISTRICTS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Special Initiative for Backward Districts	5,000.000	0	0.000	0.000	0.000	1	250.000	0.000	250.000	1	250.000	0.000	250.000	0.000	250.000
Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS:-		**5,000.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**250.000**	**0.000**	**250.000**	**1**	**250.000**	**0.000**	**250.000**	**0.000**	**250.000**

PROVINCIAL
SPECIAL INITIATIVES FOR BACKWARD DISTRICTS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Special Initiative for Backward Districts (Unapproved Schemes Carried Forward)															
3715	BLKSI-PP-25-0001		Special Development Initiatives for Backward / Poor Districts in the Country (Total Cost Rs. 10,000 M GoP Share Rs. 5,000 M + GoS Share Rs. 5,000 M)	Badin, Kashmore, Sujawal, Tharparkar, Thatta	Un-Approved	Jun-28	5,000.000	0.000	0.000	0.000	0.000	5,000.000	250.000	0.000	250.000	0.000	0.0%	5.0%
			Total Special Initiative for Backward Districts (Unapproved Schemes Carried Forward)				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**
			Total Special Initiative for Backward Districts :-				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**
			Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS (On-Going)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS (Unapproved Schemes Carried Forward)				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**
			Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**

SUMMARY
SPORTS & YOUTH AFFAIRS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Sports	4,333.448	55	2,034.128	0.000	2,034.128	1	5.000	0.000	5.000	56	2,039.128	0.000	2,039.128	0.000	2,039.128
ii	Youth Affairs	540.992	16	242.398	35.000	277.398	3	0.000	12.750	12.750	19	242.398	47.750	290.148	0.000	290.148
Total SPORTS & YOUTH AFFAIRS:-		**4,874.440**	**71**	**2,276.526**	**35.000**	**2,311.526**	**4**	**5.000**	**12.750**	**17.750**	**75**	**2,281.526**	**47.750**	**2,329.276**	**0.000**	**2,329.276**

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sports (On-Going Schemes)															
3304	SYASO-PP-08-0006		Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.)	Karachi Coastal Area of Sindh	Approved 30.04.09 U/R	Jun-27	519.400	313.143	0.000	0.000	313.143	206.257	1.000	0.000	1.000	0.000	60.3%	60.5%
3305	SYASO-PP-08-0007		Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Larkana	Approved 26.03.09 U/R	Jun-27	579.874	464.411	0.000	0.000	464.411	115.463	1.000	0.000	1.000	0.000	80.1%	80.3%
3306	SYASO-PP-12-0053		Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi Central, Karachi West	Approved 03.09.06 U/R	Jun-27	862.629	740.579	0.000	0.000	740.579	122.050	1.000	0.000	1.000	0.000	85.9%	86.0%
3307	SYASO-PP-14-0090		Construction of Sports Complex at Sukkur (Re-revised on 03.03.15) (Revised Date: 11-05-2025 Capital: 2787.70 Revenue: 0.00 Total Cost: 2787.70)	Sukkur	Approved 19.11.09	Jun-27	2,787.698	1,805.516	100.000	0.000	1,905.516	882.182	101.579	0.000	101.579	0.000	68.4%	72.0%
3308	SYASO-PP-19-0412		Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)	Karachi Coastal Area of Sindh	Approved 28.03.06	Jun-27	521.026	358.135	0.750	0.000	358.885	162.141	1.000	0.000	1.000	0.000	68.9%	69.1%
3309	SYASO-PP-21-1208		Construction of Grassy Cricket Ground with Pavilion at Adilpur (Revised on 22.05.25)	Ghotki	Approved 09.02.21	Jun-27	112.464	43.945	34.000	0.000	77.945	34.519	20.000	0.000	20.000	0.000	69.3%	87.1%
3310	SYASO-PP-21-1212		Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23) (Revised Date: 13-05-2026 Capital: 165.30 Revenue: 0.00 Total Cost: 165.30)	Jamshoro	Approved 09.02.21	Jun-27	165.302	91.744	36.824	0.000	128.568	36.734	36.734	0.000	36.734	0.000	77.8%	100.0%
3311	SYASO-PP-21-1218		Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi East	Approved 09.02.21	Jun-27	200.000	162.350	27.622	0.000	189.972	10.028	10.028	0.000	10.028	0.000	95.0%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3312	SYASO-PP-22-1381		Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	Jun-27	104.000	58.498	45.502	0.000	104.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3313	SYASO-PP-22-1387		Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar (Revised Date: 13-05-2026 Capital: 189.50 Revenue: 0.00 Total Cost: 189.50)	Tharparkar	Approved 14.04.23 U/R	Jun-27	189.504	57.867	20.126	0.000	77.993	111.511	35.000	0.000	35.000	0.000	41.2%	59.6%
3314	SYASO-PP-22-1394		Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	Tando Muhammad Khan	Approved 19.10.22	Jun-27	52.000	26.767	25.232	0.000	51.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
3315	SYASO-PP-22-1402		Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	Approved 05.10.23	Jun-27	205.539	43.668	60.000	0.000	103.668	101.871	101.871	0.000	101.871	0.000	50.4%	100.0%
3316	SYASO-PP-22-1403		Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi Central	Approved 14.04.23	Jun-27	91.000	50.887	40.113	0.000	91.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3317	SYASO-PP-22-1404		Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi Central	Approved 05.10.23	Jun-27	259.998	90.999	85.000	0.000	175.999	83.999	83.999	0.000	83.999	0.000	67.7%	100.0%
3318	SYASO-PP-22-1407		Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	Approved 05.10.23	Jun-27	234.754	70.424	100.000	0.000	170.424	64.330	64.330	0.000	64.330	0.000	72.6%	100.0%
3319	SYASO-PP-22-1412		Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	Approved 14.04.23	Jun-27	65.000	30.854	34.145	0.000	64.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
3320	SYASO-PP-22-1414		Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur (Revised on 23.01.24)	Khairpur	Approved 19.10.22	Jun-27	185.635	47.691	79.457	0.000	127.148	58.487	58.487	0.000	58.487	0.000	68.5%	100.0%
3321	SYASO-PP-22-1415		Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	Jun-27	104.000	22.160	40.000	0.000	62.160	41.840	41.840	0.000	41.840	0.000	59.8%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3322	SYASO-PP-22-1416		Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	Jun-27	104.000	55.224	48.756	0.000	103.980	0.020	0.001	0.000	0.001	0.000	100.0%	100.0%
3323	SYASO-PP-22-1417		Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	Approved 14.04.23	Jun-27	78.000	36.563	41.437	0.000	78.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3324	SYASO-PP-22-1421		Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi (Revised on 23.05.25)	Karachi Malir	Approved 05.10.23 U/R	Jun-27	191.103	47.773	20.000	0.000	67.773	123.330	1.000	0.000	1.000	0.000	35.5%	36.0%
3325	SYASO-PP-22-1423		Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	Approved 14.04.23	Jun-27	170.263	31.069	50.000	0.000	81.069	89.194	89.194	0.000	89.194	0.000	47.6%	100.0%
3326	SYASO-PP-23-0002		Repair and Construction of Badmintan hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	Approved 30.01.24	Jun-27	77.000	38.499	38.501	0.000	77.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3327	SYASO-PP-23-0004		Contruction of Jam Murad Ali Khan Sports Complex and Rehabilication of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	Karachi Malir	Approved 30.01.24	Jun-27	44.998	0.000	2.500	0.000	2.500	42.498	5.000	0.000	5.000	0.000	5.6%	16.7%
3328	SYASO-PP-23-0008		Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	Approved 30.01.24	Jun-27	45.000	12.376	32.624	0.000	45.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3329	SYASO-PP-23-0009		Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	Approved 30.01.24	Jun-27	45.000	11.696	33.304	0.000	45.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3330	SYASO-PP-23-0021		Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	Approved 30.01.24 U/R	Jun-27	143.000	35.098	50.000	0.000	85.098	57.902	30.000	0.000	30.000	0.000	59.5%	80.5%
3331	SYASO-PP-23-0026		Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran University, Jamshoro (Revised on 22.05.25)	Jamshoro	Approved 30.01.24	Jun-27	159.500	43.010	40.000	0.000	83.010	76.490	76.490	0.000	76.490	0.000	52.0%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3332	SYASO-PP-23-0028		Construction / Installation of Synthetic Hockety Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi Central	Approved 30.01.24	Jun-27	132.000	13.198	93.612	0.000	106.810	25.190	25.190	0.000	25.190	0.000	80.9%	100.0%
3333	SYASO-PP-24-0001		Construction of Pavilion Cum Seating Steps & Fixing, Installation of Flood Lights at Layari International Synthetic Football Stadium, Karachi	Karachi South	Approved 03.11.25	Jun-27	499.352	165.000	274.352	0.000	439.352	60.000	60.000	0.000	60.000	0.000	88.0%	100.0%
3334	SYASO-PP-25-0001		Construction of Players Hostel Woman Sports Club & Allied Works at Adjacent Niaz Stadium SSB Hostel Hyderabad	Hyderabad	Approved 07.10.25	Jun-28	131.998	0.000	15.000	0.000	15.000	116.998	45.000	0.000	45.000	0.000	11.4%	45.5%
3335	SYASO-PP-25-0002		Construction of Outdoor Synthetic Sports Arena at adjacent Disabled Center Karachi	Karachi East	Approved 07.10.25	Jun-28	77.000	0.000	8.750	0.000	8.750	68.250	25.000	0.000	25.000	0.000	11.4%	43.8%
3336	SYASO-PP-25-0003		Construction of Sports Ground at Jawar UC Jawar Taluka Mirpur Methlo, District Ghotki	Ghotki	Approved 07.10.25	Jun-28	76.000	0.000	8.750	0.000	8.750	67.250	20.000	0.000	20.000	0.000	11.5%	37.8%
3337	SYASO-PP-25-0004		Construction of Sports Ground at Sardargarh UC Kandlo Taluka Khangarh, District Ghotki	Ghotki	Approved 07.10.25	Jun-28	74.997	0.000	8.750	0.000	8.750	66.247	66.247	0.000	66.247	0.000	11.7%	100.0%
3338	SYASO-PP-25-0005		Construction of Grassy Cricket Ground at baledia Taluka Mahar District Dadu	Dadu	Approved 07.10.25	Jun-28	76.000	0.000	8.750	0.000	8.750	67.250	25.000	0.000	25.000	0.000	11.5%	44.4%
3339	SYASO-PP-25-0006		Construction of Sports Ground at Qazi Badal UC Qazi Badal Taluka Khangarh, District Ghotki	Ghotki	Approved 07.10.25	Jun-28	75.500	0.000	8.750	0.000	8.750	66.750	66.750	0.000	66.750	0.000	11.6%	100.0%
3340	SYASO-PP-25-0007		Construction of Outdoor Synthetic Sports Arena at Qasimabad Hyderabad	Hyderabad	Approved 07.10.25	Jun-28	109.999	0.000	12.500	0.000	12.500	97.499	97.499	0.000	97.499	0.000	11.4%	100.0%
3341	SYASO-PP-25-0008		Construction of Sports Ground at Goth Muhammad Paryal Khan Mahar Taluka Lakhi District Shikarpur	Shikarpur	Approved 07.10.25	Jun-28	75.000	0.000	8.750	0.000	8.750	66.250	66.250	0.000	66.250	0.000	11.7%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3342	SYASO-PP-25-0009		Construction of Sports Ground at Waloo Mahar UC Ali Mahar Taluka Khangrah , District Ghotki	Ghotki	Approved 07.10.25	Jun-28	75.000	0.000	8.750	0.000	8.750	66.250	25.000	0.000	25.000	0.000	11.7%	45.0%
3343	SYASO-PP-25-0010		Construction of Cricket Indoor Net Practice Flood Lights, & Allied Works at Sardar Ali Muhammad Khan Mahar Sports Complex Ghotki	Ghotki	Approved 07.10.25	Jun-28	88.000	0.000	10.000	0.000	10.000	78.000	78.000	0.000	78.000	0.000	11.4%	100.0%
3344	SYASO-PP-25-0011		Rehb/ Up-Gradation of Sports Ground, Indoor Hall & Establishment of GYM Installation of Receational Lights at Govt. Boys College Mehar Dadu	Dadu	Approved 07.10.25	Jun-28	77.000	0.000	8.750	0.000	8.750	68.250	20.200	0.000	20.200	0.000	11.4%	37.6%
3345	SYASO-PP-25-0012		Construction of Grassy Cricket Ground Bahdurpur at District Jacobabad	Jacobabad	Approved 07.10.25	Jun-28	74.500	0.000	8.750	0.000	8.750	65.750	25.000	0.000	25.000	0.000	11.7%	45.3%
3346	SYASO-PP-25-0013		Construction of Multipurpose Hall Prem Nagar Islamkot Tharparkar	Tharparkar	Approved 07.10.25	Jun-28	87.999	0.000	10.000	0.000	10.000	77.999	25.000	0.000	25.000	0.000	11.4%	39.8%
3347	SYASO-PP-25-0014		Construction of Sports Ground at Taluka Head Quarter Khemejo Par District Tharparkar	Tharparkar	Approved 07.10.25	Jun-28	75.000	0.000	8.750	0.000	8.750	66.250	25.000	0.000	25.000	0.000	11.7%	45.0%
3348	SYASO-PP-25-0015		Rehb / Up-Gradation of Sindh Youth & Construction of Gym, Pedal Court, Futsul Arena at SYC Gulistan-e-Johar	Karachi East	Approved 07.10.25	Jun-28	88.000	0.000	20.000	0.000	20.000	68.000	68.000	0.000	68.000	0.000	22.7%	100.0%
3349	SYASO-PP-25-0016		Construction of Sports Ground at village Sardar Haji Abdullah Halipoto at Kapirmori, Taluka Matli, District Badin	Badin	Approved 08.10.25	Jun-28	74.250	0.000	8.750	0.000	8.750	65.500	20.000	0.000	20.000	0.000	11.8%	38.7%
3350	SYASO-PP-25-0017		Construction of Cricket Ground Mirpur Bhuriro Taluka Thul, District Jacobabad	Jacobabad	Approved 08.10.25	Jun-28	74.000	0.000	17.500	0.000	17.500	56.500	20.000	0.000	20.000	0.000	23.6%	50.7%
3351	SYASO-PP-25-0019		Construction of Sports Ground Town Committee Shadi Pali Taluka Pithoro	Umerkot	Approved 08.10.25	Jun-28	73.900	0.000	8.750	0.000	8.750	65.150	18.164	0.000	18.164	0.000	11.8%	36.4%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3352	SYASO-PP-25-0020		Rehabilitation / Up-gradation of Shaheed Banazir Park, Shikarpur, including compound wall, solar lights, and provision of sports equipment in Ladies club and Gymkahna, Shikarpur.(SDG-104) [Ref#104]	Shikarpur	Approved 08.10.25	Jun-27	75.000	0.000	9.375	0.000	9.375	65.625	65.625	0.000	65.625	0.000	12.5%	100.0%
3353	SYASO-PP-25-0021		Construction of Grassy Football Ground, Pavilion and Flood Light with Earth Filling NA-230 District Malir(SDG-219) [Ref#219]	Karachi Malir	Approved 08.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3354	SYASO-PP-25-0022		Construction of Grassy Cricket Ground, Pavilion and Flood Light with Earth Filling at Khalifa Jatt UC Rehri. PS-87 Malir Karachi(SDG-225) [Ref#225]	Karachi Malir	Approved 08.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3355	SYASO-PP-25-0023		Construction of Young Shaheen Grassy Football Ground, Pavilion and Flood Light with Earth Filling PS-87 Malir Karachi(SDG-230) [Ref#230]	Karachi Malir	Approved 08.10.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3356	SYASO-PP-25-0024		Construction of Young Muzafarabad Grassy Football Ground, Pavilion and Flood Light with Earth Filling PS-87, District Malir Karachi(SDG-231) [Ref#231]	Karachi Malir	Approved 08.10.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3357	SYASO-PP-25-0025		Construction of Janbaz Football Ground UC-6, Dawood Chali District Malir, Karachi(SDG-589) [Ref#589]	Karachi Malir	Approved 08.10.25	Jun-27	126.278	0.000	63.138	0.000	63.138	63.139	63.139	0.000	63.139	0.000	50.0%	100.0%
3358	SYASO-PP-25-0026		Contraction of Jalander Football Ground UC Khudabad, District Malir Karachi [Ref#1079]	Karachi Malir	Approved 08.10.25	Jun-27	113.718	0.000	14.214	0.000	14.214	99.503	99.503	0.000	99.503	0.000	12.5%	100.0%
			Total Sports (On-Going Schemes)				**11,028.178**	**4,969.144**	**1,805.585**	**0.000**	**6,774.729**	**4,253.448**	**2,034.128**	**0.000**	**2,034.128**	**0.000**		**-**

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sports (Unapproved Schemes Carried Forward)															
3359	SYASO-PP-25-0018		Installation of Flood Lights at Niaz Stadium, Hyderabad	Hyderabad	Un-Approved	Jun-28	80.000	0.000	0.000	0.000	0.000	80.000	5.000	0.000	5.000	0.000	0.0%	6.3%
			Total Sports (Unapproved Schemes Carried Forward)				**80.000**	**0.000**	**0.000**	**0.000**	**0.000**	**80.000**	**5.000**	**0.000**	**5.000**	**0.000**		**-**
			Total Sports :-				**11,108.178**	**4,969.144**	**1,805.585**	**0.000**	**6,774.729**	**4,333.448**	**2,039.128**	**0.000**	**2,039.128**	**0.000**		**-**
			Youth Affairs (On-Going Schemes)															
3360	SYAYA-PP-22-1425		Construction of Youth Development Centre at District Dadu (Revised 22.05.25)	Dadu	Approved 13.05.22	Jun-27	189.583	85.229	44.593	0.000	129.822	59.761	59.761	0.000	59.761	0.000	68.5%	100.0%
3361	SYAYA-PP-22-1430		Construction of Youth Development Centre at District Sanghar (Revised 22.05.25)	Sanghar	Approved 13.05.22	Jun-27	175.144	85.230	29.250	0.000	114.480	60.664	60.664	0.000	60.664	0.000	65.4%	100.0%
3362	SYAYA-PP-22-1436		Construction of Youth Development Centre at District Thatta (Revised 22.05.25)	Thatta	Approved 13.05.22	Jun-27	175.721	85.204	40.000	0.000	125.204	50.517	50.517	0.000	50.517	0.000	71.3%	100.0%
3363	SYAYA-PP-22-1438		Construction of Youth Development Centre at District Keamari (Revised 22.05.25)	Karachi (Kea)	Approved 13.05.22	Jun-27	189.669	85.216	50.000	0.000	135.216	54.453	54.453	0.000	54.453	0.000	71.3%	100.0%
3364	SYAYA-PP-22-1446		Youth Citizen Journalism Programme	Larkana, Sukkur	Approved 30.01.24	Jun-27	20.000	3.024	6.000	0.000	9.024	10.976	0.000	5.000	5.000	0.000	45.1%	70.1%
3365	SYAYA-PP-22-1448		Youth Development & Leadership Programme	Karachi Coastal Area of Sindh	Approved 14.04.23	Jun-27	20.000	5.279	5.000	0.000	10.279	9.721	0.000	5.000	5.000	0.000	51.4%	76.4%
3366	SYAYA-PP-23-0030		Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	Approved 30.01.24	Jun-27	30.000	2.179	8.000	0.000	10.179	19.821	0.000	5.000	5.000	0.000	33.9%	50.6%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3367	SYAYA-PP-23-0032		Youth Talent Hunting & Rewarding Programme	Karachi Coastal Area of Sindh	Approved 30.01.24	Jun-27	55.000	0.000	0.000	0.000	0.000	55.000	0.000	5.000	5.000	0.000	0.0%	9.1%
3368	SYAYA-PP-23-0033		Digital Skill Training for Youth Programme	Karachi Coastal Area of Sindh	Approved 30.01.24	Jun-27	30.000	6.868	5.000	0.000	11.868	18.132	0.000	5.000	5.000	0.000	39.6%	56.2%
3369	SYAYA-PP-23-0034		Youth Skill Development Programme (Phase-II)	Karachi Coastal Area of Sindh	Approved 30.01.24	Jun-27	30.000	3.410	8.000	0.000	11.410	18.590	0.000	5.000	5.000	0.000	38.0%	54.7%
3370	SYAYA-PP-23-0035		Youth Emerging Star Programme	Sukkur	Approved 30.01.24	Jun-27	30.000	5.805	9.000	0.000	14.805	15.195	0.000	5.000	5.000	0.000	49.4%	66.0%
3371	SYAYA-PP-23-0037		Construction of Youth Hostel at Umerkot	Umerkot	Approved 30.01.24	Jun-27	96.800	48.000	48.400	0.000	96.400	0.400	0.001	0.000	0.001	0.000	99.6%	99.6%
3372	SYAYA-PP-23-0038		Construction of Youth Hostel at Shikarpur	Shikarpur	Approved 30.01.24	Jun-27	96.800	45.650	51.150	0.000	96.800	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3373	SYAYA-PP-23-0039		Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	Approved 30.01.24	Jun-27	96.800	24.199	7.500	0.000	31.699	65.101	16.000	0.000	16.000	0.000	32.7%	49.3%
3374	SYAYA-PP-23-0040		Construction of Youth Hostel at Tharparkar	Tharparkar	Approved 30.01.24	Jun-27	96.800	45.650	51.150	0.000	96.800	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3375	SYAYA-PP-25-0001		Construction of Regional Youth Development Centre in Sindh (05 Units), Hyderabad, Larkano, Khairpur, Mirpurkhas & SBA (Missing Scheme 2021-22)	Khairpur	Approved 24.12.09	Jun-27	328.711	274.266	2.784	0.000	277.050	51.661	1.000	0.000	1.000	0.000	84.3%	84.6%
			Total Youth Affairs (On-Going Schemes)				**1,661.028**	**805.209**	**365.827**	**0.000**	**1,171.036**	**489.992**	**242.398**	**35.000**	**277.398**	**0.000**		**-**

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Youth Affairs (Unapproved Schemes Carried Forward)															
3376	SYAYA-PP-25-0002		SEEDE (Sindh Economic Empowerment & Development Through Entrepreneurship)	Hyderabad, Sukkur	Un-Approved	Jun-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	4.250	4.250	0.000	0.0%	25.0%
3377	SYAYA-PP-25-0003		Woman Entrepreneurs Initiative	Hyderabad, Larkana, Shaheed Benazirabad	Un-Approved	Jun-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	4.250	4.250	0.000	0.0%	25.0%
3378	SYAYA-PP-25-0004		Mental Wellbeing	Dadu, Larkana, Tando Muhammad Khan	Un-Approved	Jun-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	4.250	4.250	0.000	0.0%	25.0%
			Total Youth Affairs (Unapproved Schemes Carried Forward)				**51.000**	**0.000**	**0.000**	**0.000**	**0.000**	**51.000**	**0.000**	**12.750**	**12.750**	**0.000**		**-**
			Total Youth Affairs :-				**1,712.028**	**805.209**	**365.827**	**0.000**	**1,171.036**	**540.992**	**242.398**	**47.750**	**290.148**	**0.000**		**-**
			Total SPORTS & YOUTH AFFAIRS (On-Going)				**12,689.206**	**5,774.353**	**2,171.412**	**0.000**	**7,945.765**	**4,743.440**	**2,276.526**	**35.000**	**2,311.526**	**0.000**		**-**
			Total SPORTS & YOUTH AFFAIRS (Unapproved Schemes Carried Forward)				**131.000**	**0.000**	**0.000**	**0.000**	**0.000**	**131.000**	**5.000**	**12.750**	**17.750**	**0.000**		**-**
			Total SPORTS & YOUTH AFFAIRS				**12,820.206**	**5,774.353**	**2,171.412**	**0.000**	**7,945.765**	**4,874.440**	**2,281.526**	**47.750**	**2,329.276**	**0.000**		**-**

SUMMARY
THAR COAL INFRASTRUCTURE DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Thar Coal	31,548.754	4	10,075.010	15.000	10,090.010	2	109.990	0.000	109.990	6	10,185.000	15.000	10,200.000	0.000	10,200.000
Total THAR COAL INFRASTRUCTURE DEVELOPMENT:-		**31,548.754**	**4**	**10,075.010**	**15.000**	**10,090.010**	**2**	**109.990**	**0.000**	**109.990**	**6**	**10,185.000**	**15.000**	**10,200.000**	**0.000**	**10,200.000**

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Thar Coal (On-Going Schemes)															
3379	ENDTC-PP-16-0151		Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Umerkot	Approved 03.08.16	Jun-28	3,250.150	1,593.861	0.000	0.000	1,593.861	1,656.289	75.000	0.000	75.000	0.000	49.0%	51.3%
3380	ENDTC-PP-22-1452		Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	Jamshoro, Tharparkar	Approved 05.09.22	Jun-28	356.000	0.000	0.000	0.000	0.000	356.000	0.010	0.000	0.010	0.000	0.0%	0.0%
3381	ENDTC-PP-22-1455		Study on Coal Briquetting and Coke Manufacturing	Jamshoro	Approved 12.05.22	Jun-28	32.820	0.496	0.000	0.000	0.496	32.324	0.000	15.000	15.000	0.000	1.5%	47.2%
3382	ENDTC-PP-23-0001		Thar Coal Rail Connectivity with existing Railway Network including Last Mile Connectivity with Port Qasim (Revised on 21.05.2026 by ECNEC at a cost of Rs. 90033.163 million. 50% GoP : 50% GoS)	Tharparkar	Approved 12.11.23	Jun-28	45,016.581	0.000	16,610.000	0.000	16,610.000	28,406.581	10,000.000	0.000	10,000.000	0.000	36.9%	59.1%
			Total Thar Coal (On-Going Schemes)				**48,655.551**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**30,451.194**	**10,075.010**	**15.000**	**10,090.010**	**0.000**		**-**
			Thar Coal (Unapproved Schemes Carried Forward)															
3383	ENDTC-PP-22-1454		Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro, Thatta	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	0.010	0.000	0.010	0.000	0.0%	0.0%
3384	ENDTC-PP-25-0002		Essential work for the handing / taking over of Coal Water Works Project between Irrigation Department and Thar Power Company Ltd.	Umerkot	Un-Approved	Jun-28	997.560	0.000	0.000	0.000	0.000	997.560	109.980	0.000	109.980	0.000	0.0%	11.0%
			Total Thar Coal (Unapproved Schemes Carried Forward)				**1,097.560**	**0.000**	**0.000**	**0.000**	**0.000**	**1,097.560**	**109.990**	**0.000**	**109.990**	**0.000**		**-**
			Total Thar Coal :-				**49,753.111**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**31,548.754**	**10,185.000**	**15.000**	**10,200.000**	**0.000**		**-**
			Total THAR COAL INFRASTRUCTURE DEVELOPMENT (On-Going)				**48,655.551**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**30,451.194**	**10,075.010**	**15.000**	**10,090.010**	**0.000**		**-**
			Total THAR COAL INFRASTRUCTURE DEVELOPMENT (Unapproved Schemes Carried Forward)				**1,097.560**	**0.000**	**0.000**	**0.000**	**0.000**	**1,097.560**	**109.990**	**0.000**	**109.990**	**0.000**		**-**

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total THAR COAL INFRASTRUCTURE DEVELOPMENT				**49,753.111**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**31,548.754**	**10,185.000**	**15.000**	**10,200.000**	**0.000**		**-**

SUMMARY
TRAINING, MANAGEMENT & RESEARCH
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	1,000.000	0	0.000	0.000	0.000	1	1.000	0.000	1.000	1	1.000	0.000	1.000	0.000	1.000
Total TRAINING, MANAGEMENT & RESEARCH:-		**1,000.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**1.000**	**0.000**	**1.000**	**1**	**1.000**	**0.000**	**1.000**	**0.000**	**1.000**

PROVINCIAL
TRAINING, MANAGEMENT & RESEARCH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings															
			(Unapproved Schemes Carried Forward)															
3385	SGABD-PP-21-1174		Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	Karachi	Un-Approved	Jun-28	1,000.000	0.000	0.000	0.000	0.000	1,000.000	1.000	0.000	1.000	0.000	0.0%	0.1%
			Total Buildings (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**
			Total Buildings :-				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**
			Total TRAINING, MANAGEMENT & RESEARCH (On-Going)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total TRAINING, MANAGEMENT & RESEARCH (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**
			Total TRAINING, MANAGEMENT & RESEARCH				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**

SUMMARY
TRANSPORT AND MASS TRANSIT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Transport and Mass Transit	140.839	22	7,407.647	537.312	7,944.959	0	0.000	0.000	0.000	22	7,407.647	537.312	7,944.959	35,696.240	43,641.199
Total TRANSPORT AND MASS TRANSIT:-		**140.839**	**22**	**7,407.647**	**537.312**	**7,944.959**	**0**	**0.000**	**0.000**	**0.000**	**22**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**	**43,641.199**

PROVINCIAL
TRANSPORT AND MASS TRANSIT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Transport and Mass Transit (On-Going Schemes)															
3386	TRDTM-PP-09-0012		Rehabilitation of Drivers Training School under Public Private Partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Hyderabad, Karachi, Larkana, Sukkur	Approved 12.11.09 U/R	Jun-27	102.208	76.502	0.000	0.000	76.502	25.706	0.010	0.000	0.010	0.000	74.8%	74.9%
3387	TRDTM-PP-11-0035		Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan (C: 470.70 + R:3.470) (Revised Date: 29-07-2025 Capital: 470.70 Revenue: 3.47 Total Cost: 474.17)	Badin, Qambar Shahdadkot, Thatta	Approved 15.12.11	Jun-27	474.174	202.159	5.000	0.000	207.159	267.015	267.015	0.000	267.015	0.000	43.7%	100.0%
3388	TRDTM-FP-19-0438		Construction of BRT Red Line Project, Karachi. (Total cost Rs.78,384.30 M including ADB Loan Rs.35,787.67 M + AIIB Rs.14,403.99 M+ AFD Rs.11,403.99 M+GCF Rs.7,782.67M + GoS Share Rs.12,006.00 M)*	Karachi	Approved 29.08.19	Jun-27	12,006.000	5,975.814	12,297.013	9,249.740	18,272.827	-6,266.827	697.260	0.000	697.260	13,200.000	152.2%	158.0%
3389	TRDTM-FP-19-0439		Karachi Urban Mobility Project- Yellow Line BRTs Corridor (World Bank Assisted Project Total Cost Rs.173,586.00 M including WB Loan Rs.150,418.10 M + GoS Rs.10,495.10 M + Private Sector Share Rs.12,672.80 M)** (Revised Date: 02-02-2026 Capital: 10495.10 Revenue: 0.00 Total Cost: 10495.10)	Karachi	Approved 02.10.19	Jun-28	10,495.100	178.567	9,423.603	15,917.260	9,602.170	892.930	3,497.700	0.000	3,497.700	22,496.240	91.5%	124.8%
3390	TRDTM-PP-19-0440		Automation of RTA,PTA. (Revised on 25.04.2022) (Revised Date: 23-12-2025 Capital: 0.00 Revenue: 137.18 Total Cost: 137.18)	Sindh	Approved 06.01.20	Jun-27	137.177	48.784	49.081	0.000	97.865	39.312	0.000	39.312	39.312	0.000	71.3%	100.0%
3391	TRDTM-PP-22-1456		Rehabilitation of Existing Bus Terminal at Larkano. (C:191.00 m +R:3.220 m)	Larkana	Approved 02.01.24	Jun-27	194.220	6.724	187.496	0.000	194.220	0.000	0.010	0.000	0.010	0.000	100.0%	100.0%
3392	TRDTM-PP-22-1465		Upgradation of 4 Junction as per International Standards in Karachi	Karachi	Approved 03.04.23	Jun-27	310.259	8.056	25.000	0.000	33.056	277.203	277.203	0.000	277.203	0.000	10.7%	100.0%

* Throw-forward is (-) Rs. 6,266.827 million due to release of Rs. 4,800.00 million, Rs. 292.978 million and Rs. 5,790.00 million from OSB during the year 2025-2026 that shall be adjusted in the revised PC-1 as and when approved by the ECNEC.

** Allocation for FY 2026-27 (Rs. 3,497.700 million) is greater that the Throw-forward (Rs. 892.930 million) due to release of Rs. 7,423.603 million from OSB during the year 2025-26.

PROVINCIAL
TRANSPORT AND MASS TRANSIT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3393	TRDTM-PP-22-1467		Construction of Bus Lay-Bys along Major Roads in Karachi	Karachi	Approved 03.04.23	Jun-27	308.313	24.378	70.470	0.000	94.848	213.465	213.465	0.000	213.465	0.000	30.8%	100.0%
3394	TRDTM-PP-23-0001		Construction/Establishment of Bus and Taxi Stand at Kandhkot City	Kashmore	Approved 10.07.23	Jun-27	197.494	164.589	32.905	0.000	197.494	0.000	0.010	0.000	0.010	0.000	100.0%	100.0%
3395	TRDTM-PP-23-0002		Construction of Inter City Bus Terminal at Thul.	Jacobabad	Approved 10.07.23	Jun-27	243.989	53.665	50.000	0.000	103.665	140.324	140.324	0.000	140.324	0.000	42.5%	100.0%
3396	TRDTM-PP-23-0003		Construction of Parking Plaza in Hyderabad.	Hyderabad	Approved 03.03.25	Jun-28	666.457	2.500	25.000	0.000	27.500	638.957	319.018	0.000	319.018	0.000	4.1%	52.0%
3397	TRDTM-PP-23-0004		Conustruction of Bus Terminal in Mirpurkhas	Mirpur Khas	Approved 05.05.25	Jun-27	303.782	0.000	25.000	0.000	25.000	278.782	278.782	0.000	278.782	0.000	8.2%	100.0%
3398	TRDTM-PP-23-0007		Installation/Upgradation of Traffic Signals in Karachi (Phase-II).	Karachi	Approved 25.05.24	Jun-27	170.000	6.000	11.250	0.000	17.250	152.750	152.750	0.000	152.750	0.000	10.1%	100.0%
3399	TRDTM-PP-23-0008		Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi	Karachi	Approved 26.07.24	Jun-27	130.805	25.000	50.000	0.000	75.000	55.805	55.805	0.000	55.805	0.000	57.3%	100.0%
3400	TRDTM-PP-23-0010		Capacity Building and Logistic Support of SMTA and Transport & Mass Transit Department	Sindh	Approved 26.07.24 U/R	Jun-27	121.221	19.928	15.000	0.000	34.928	86.293	86.293	0.000	86.293	0.000	28.8%	100.0%
3401	TRDTM-PP-23-0011		Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad.	Hyderabad	Approved 10.07.23	Jun-27	233.486	11.674	30.000	0.000	41.674	191.812	191.812	0.000	191.812	0.000	17.8%	100.0%
3402	TRDTM-PP-23-0012		Construction of Bus Terminal in Sanghar	Sanghar	Approved 18.04.25	Jun-27	184.639	0.000	15.000	0.000	15.000	169.639	169.639	0.000	169.639	0.000	8.1%	100.0%

PROVINCIAL
TRANSPORT AND MASS TRANSIT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3403	TRDTM-PP-23-0018		Rehabilitation of Potholes at Different Places of Shahrah-e-Faisal at the Route of Peoples Bus Service from Metropole Hotel to Airport.	Karachi	Approved 25.05.24	Jun-27	126.590	13.679	15.000	0.000	28.679	97.911	97.911	0.000	97.911	0.000	22.7%	100.0%
3404	TRDTM-PP-23-0019		Modification/ Beautification of junctions in Different Areas of Karachi	Karachi	Approved 28.03.24	Jun-27	143.718	44.040	30.000	0.000	74.040	69.678	69.678	0.000	69.678	0.000	51.5%	100.0%
3405	TRDTM-PP-23-0022		Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowrangi via Anda Mor at North Karachi)	Karachi	Approved 14.05.24	Jun-27	872.009	28.305	150.000	0.000	178.305	693.704	693.704	0.000	693.704	0.000	20.4%	100.0%
3406	TRDTM-PP-25-0001		Development of Parking and charging facility for EV Taxi Service	Sindh	Approved 14.01.26	Jun-27	265.677	0.000	66.419	0.000	66.419	199.258	199.258	0.000	199.258	0.000	25.0%	100.0%
3407	TRDTM-PP-25-0003		Procurement of Intracity Buses	Karachi	Approved 16.02.26	Jun-28	3,739.283	0.000	1,822.161	0.000	1,822.161	1,917.122	0.000	498.000	498.000	0.000	48.7%	62.0%
			Total Transport and Mass Transit (On-Going Schemes)				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**
			Total Transport and Mass Transit (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Transport and Mass Transit :-				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**
			Total TRANSPORT AND MASS TRANSIT (On-Going)				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**
			Total TRANSPORT AND MASS TRANSIT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total TRANSPORT AND MASS TRANSIT				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**

SUMMARY
WOMEN DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Women Development	880.929	6	40.467	121.533	162.000	0	0.000	0.000	0.000	6	40.467	121.533	162.000	0.000	162.000
Total WOMEN DEVELOPMENT:-		**880.929**	**6**	**40.467**	**121.533**	**162.000**	**0**	**0.000**	**0.000**	**0.000**	**6**	**40.467**	**121.533**	**162.000**	**0.000**	**162.000**

PROVINCIAL
WOMEN DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Women Development (On-Going Schemes)															
3408	WDDWD-PP-10-0011		Women Development Complex at Sukkur (Revised Date: 02-01-2024 Capital: 199.94 Revenue: 14.69 Total Cost: 214.63)	Sukkur	Approved 05.05.11	Jun-27	214.629	199.940	0.000	0.000	199.940	14.689	0.000	14.689	14.689	0.000	93.2%	100.0%
3409	WDDWD-PP-16-0156		Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised Date: 27-11-2023 Capital: 148.84 Revenue: 29.17 Total Cost: 178.02)	Jacobabad	Approved 05.05.11	Jun-27	178.017	148.843	29.170	0.000	178.013	0.004	0.000	0.004	0.004	0.000	100.0%	100.0%
3410	WDDWD-PP-17-0275		Establishment of Women Development Complex at Karachi (Revised Date: 20-10-2025 Capital: 578.27 Revenue: 84.05 Total Cost: 662.31)	Karachi East	Approved 12.01.18	Jun-28	662.313	15.624	0.000	0.000	15.624	646.689	40.467	0.000	40.467	0.000	2.4%	8.5%
3411	WDDWD-FP-19-0442		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share Rs.105.357 million	Karachi, Khairpur, Shikarpur, Sukkur	Approved 01.01.20	Jun-27	105.357	19.714	8.000	0.000	27.714	77.643	0.000	20.000	20.000	0.000	26.3%	45.3%
3412	WDDWD-PP-19-0444		Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840)(SDG # 2)	Sukkur	Approved 18.10.19	Jun-27	30.000	14.160	0.000	0.000	14.160	15.840	0.000	15.840	15.840	0.000	47.2%	100.0%
3413	WDDWD-PP-21-1258		E-Commerce & Opportunities for Women in Sindh (Revised Date: 22-10-2025 Capital: 0.00 Revenue: 126.06 Total Cost: 126.06)	Sindh	Approved 22.12.21	Jun-28	126.064	0.000	0.000	0.000	0.000	126.064	0.000	71.000	71.000	0.000	0.0%	56.3%
			Total Women Development (On-Going Schemes)				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**
			Total Women Development (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Women Development :-				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**
			Total WOMEN DEVELOPMENT (On-Going)				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**
			Total WOMEN DEVELOPMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL
WOMEN DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total WOMEN DEVELOPMENT				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**

SUMMARY
WORKS & SERVICES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Bridge	452.100	3	302.261	0.000	302.261	0	0.000	0.000	0.000	3	302.261	0.000	302.261	0.000	302.261
ii	Buildings	874.404	6	198.699	18.860	217.559	1	485.000	0.000	485.000	7	683.699	18.860	702.559	0.000	702.559
iii	Construction	41,367.565	106	11,027.385	0.000	11,027.385	1	50.000	0.000	50.000	107	11,077.385	0.000	11,077.385	0.000	11,077.385
iv	Foreign Aided Projects	3,561.056	1	3,561.056	0.000	3,561.056	0	0.000	0.000	0.000	1	3,561.056	0.000	3,561.056	11,101.940	14,662.996
v	General	0.000	1	0.001	0.000	0.001	0	0.000	0.000	0.000	1	0.001	0.000	0.001	0.000	0.001
vi	Improvement	54,914.312	176	15,931.367	0.000	15,931.367	2	17.000	0.000	17.000	178	15,948.367	0.000	15,948.367	0.000	15,948.367
Total WORKS & SERVICES:-		**101,169.437**	**293**	**31,020.769**	**18.860**	**31,039.629**	**4**	**552.000**	**0.000**	**552.000**	**297**	**31,572.769**	**18.860**	**31,591.629**	**11,101.940**	**42,693.569**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Bridge (On-Going Schemes)															
3414	WSDBE-PP-12-0061		Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of TandoAdam Circular road.	Sanghar	Approved 24.07.12	Jun-27	207.490	131.250	0.000	0.000	131.250	76.240	0.001	0.000	0.001	0.000	63.3%	63.3%
3415	WSDBE-PP-14-0100		Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri. District Jamshoro (Revised on 29.05.24)	Jamshoro	Approved 06.04.15	Jun-27	1,747.469	1,518.809	0.000	0.000	1,518.809	228.660	228.660	0.000	228.660	0.000	86.9%	100.0%
3416	WSDCN-PP-25-0035		Consultancy Services for Survey, Study and Detailed Engineering Design for Construction of New Highway Bridge over River Indus between Hyderabad and Kotri (1.12 Kms)	Kotri	Approved 15.12.25	Jun-27	147.200	0.000	0.000	0.000	0.000	147.200	73.600	0.000	73.600	0.000	0.0%	50.0%
			Total Bridge (On-Going Schemes)				**2,102.159**	**1,650.059**	**0.000**	**0.000**	**1,650.059**	**452.100**	**302.261**	**0.000**	**302.261**	**0.000**		**-**
			Total Bridge (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Bridge :-				**2,102.159**	**1,650.059**	**0.000**	**0.000**	**1,650.059**	**452.100**	**302.261**	**0.000**	**302.261**	**0.000**		**-**
			Buildings (On-Going Schemes)															
3417	WSDBD-PP-05-0003		Construction of Residential Accommodation for Officers of Works & Services Department at Hyderabad (Revised on 11.03.24)	Hyderabad	Approved 07.12.05	Jun-27	198.156	157.560	20.298	0.000	177.858	20.298	20.298	0.000	20.298	0.000	89.8%	100.0%
3418	WSDBD-PP-12-0062		Construction of 28 Nos.Suit at Sindh House Islamabad. (Under Re-revision Rs. 1670.440 Million)		Approved 03.05.13 U/R	Jun-27	817.084	645.237	0.000	0.000	645.237	171.847	0.001	0.000	0.001	0.000	79.0%	79.0%
3419	WSDBR-PP-22-1824		Repair & Renovation of Residential Colony and Office Building of Camp Office, Sindh Coal Authority at Mithi Tharparkar.	Tharparkar	Approved 19.11.15 U/R	Jun-27	335.996	335.996	0.000	0.000	335.996	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3420	WSDBR-PP-22-1825		Establishment of Public School & Darul Sakoon at Prem Nagar Islamkot (Revised on 28.09.23) (C: Rs:2052.681 M, R: Rs: 212.171 M)	Tharparkar	Approved 21.03.22	Jun-27	2,264.852	1,500.000	726.909	0.000	2,226.909	37.943	37.943	0.000	37.943	0.000	98.3%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3421	WSDGN-PP-25-0001		Construction of Community Centre (Including solar lights, electricity and the following facilities) Masjid, Girls Vocational Centre, dispensary location Deh Sarki UC Kurkali Taluka Sanjher. District Sanghar, (SDG# 140) [Ref#140]	Sanghar	Approved 26.12.25	Jun-27	100.214	0.000	0.000	0.000	0.000	100.214	100.214	0.000	100.214	0.000	0.0%	100.0%
3422	WSDCN-PP-25-0033		Construction of Auditorium at Public School Prem Nagar Islamkot District Tharparkar (C: 99.343 + R: 18.860) [Ref#1034]	Tharparkar	Approved 10.08.25	Jun-27	118.203	0.000	59.101	0.000	59.101	59.102	40.242	18.860	59.102	0.000	50.0%	100.0%
			Total Buildings (On-Going Schemes)				**3,834.505**	**2,638.793**	**806.308**	**0.000**	**3,445.101**	**389.404**	**198.699**	**18.860**	**217.559**	**0.000**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
3423	WSDBD-PP-26-0001		Renovation Work of Dargah Hazrat Lal Shahbaz Qalandar (R.A) at Sehwan Sharif.	Jamshoro	Un-Approved	Jun-27	485.000	0.000	0.000	0.000	0.000	485.000	485.000	0.000	485.000	0.000	0.0%	100.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**485.000**	**0.000**	**0.000**	**0.000**	**0.000**	**485.000**	**485.000**	**0.000**	**485.000**	**0.000**		**-**
			Total Buildings :-				**4,319.505**	**2,638.793**	**806.308**	**0.000**	**3,445.101**	**874.404**	**683.699**	**18.860**	**702.559**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Construction (On-Going Schemes)															
3424	WSDCN-PP-15-0077		Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms).	Naushahro Feroze	Approved 11.05.16 U/R	Jun-27	574.000	502.789	57.796	0.000	560.585	13.415	13.415	0.000	13.415	0.000	97.7%	100.0%
3425	WSDCN-PP-16-0168		Construction of Various Road In Sehwan (03 Units) 01) Nursing School Road 02) Garhi Wari (Strategic Area) 03) Syed Abdullah Shah Institute Of Medical Science Sehwan Sharif Mile 0/0-5/5 (Total Length Of All 9.154 Kms) (Revised Date: 09-06-2026 Capital: 1134.74 Revenue: 0.00 Total Cost: 1134.74)	Jamshoro	Approved 24.10.16	Jun-28	1,134.741	60.225	0.000	0.000	60.225	1,074.516	429.806	0.000	429.806	0.000	5.3%	43.2%
3426	WSDCN-PP-17-0319		Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (District Naushahro Feroze.	Naushahro Feroze	Approved 18.12.17	Jun-27	432.974	322.465	8.841	0.000	331.306	101.668	0.001	0.000	0.001	0.000	76.5%	76.5%
3427	WSDCN-PP-17-0322		Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 Kms) (Revised Date: 26-01-2026 Capital: 6463.90 Revenue: 0.00 Total Cost: 6463.90)	Tharparkar	Approved 06.04.18	Jun-27	6,463.899	6,195.401	0.000	0.000	6,195.401	268.498	0.001	0.000	0.001	0.000	95.8%	95.8%
3428	WSDIM-PP-19-0452		Constrcution of 02 Nos Prestessed Overhead Bridges @ Link road Connecting National Highway N-5 to Motorway M-9 (Revised Date: 28-04-2025 Capital: 1016.72 Revenue: 0.00 Total Cost: 1016.72)	Karachi	Approved 02.12.24	Jun-28	1,016.715	0.000	128.678	0.000	128.678	888.037	0.001	0.000	0.001	0.000	12.7%	12.7%
3429	WSDCN-PP-19-0534		Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (Revised on 03.05.23)	Tharparkar	Approved 29.05.07	Jun-27	9,713.229	8,100.038	200.000	0.000	8,300.038	1,413.191	0.001	0.000	0.001	0.000	85.5%	85.5%
3430	WSDCN-PP-19-0574		Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms)	Kamber	Approved 12.02.20 U/R	Jun-27	711.674	527.645	0.000	0.000	527.645	184.029	184.029	0.000	184.029	0.000	74.1%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3431	WSDCN-PP-19-0588		Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms) (Revised Date: 11-05-2026 Capital: 4091.58 Revenue: 0.00 Total Cost: 4091.58)	Thatta	Approved 16.07.20	Jun-28	4,091.578	764.826	0.000	0.000	764.826	3,326.752	150.000	0.000	150.000	0.000	18.7%	22.4%
3432	WSDCN-PP-20-0145		Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms).	Hyderabad	Approved 12.04.21 U/R	Jun-27	605.025	605.025	0.000	0.000	605.025	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3433	WSDCN-PP-20-0146		Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Km) (Revised on 12.04.2021) (Revised Date: 11-05-2026 Capital: 3827.45 Revenue: 0.00 Total Cost: 3827.45)	Hyderabad	Approved 23.05.17	Jun-28	3,827.446	1,707.708	0.000	0.000	1,707.708	2,119.738	1,000.000	0.000	1,000.000	0.000	44.6%	70.7%
3434	WSDCN-PP-20-0150		Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif Univeristy Khairpur via Khairpur Tando Masti road i/c Overhead Bridge Over Main Railway Line near Police Training Center (24' FT Wide road) (7.00 Kms) (Revised on 27.11.24)	Khairpur	Approved 18.10.19	Jun-27	2,114.015	1,407.579	706.436	0.000	2,114.015	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3435	WSDCN-PP-21-1492		Construction of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (14.00 Kms) (Revised on 21.05.24)	Jacobabad	Approved 16.11.21	Jun-27	169.991	92.357	0.000	0.000	92.357	77.634	0.001	0.000	0.001	0.000	54.3%	54.3%
3436	WSDCN-PP-21-1510		Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms).	Kashmore	Approved 04.11.21	Jun-27	99.848	99.082	0.000	0.000	99.082	0.766	0.766	0.000	0.766	0.000	99.2%	100.0%
3437	WSDCN-PP-21-1514		Construction / Reconditioining of road from Kamran Magsi road Mandhani Point Connect Muhammad Zaman Sarki via Noonari Goth Shabbirabad (8.50 Kms) District Kashmore	Kashmore	Approved 04.11.21	Jun-27	98.961	92.408	6.553	0.000	98.961	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3438	WSDCN-PP-21-1515		Construction of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Kashmore	Approved 04.11.21	Jun-27	96.683	95.951	0.000	0.000	95.951	0.732	0.001	0.000	0.001	0.000	99.2%	99.2%
3439	WSDCN-PP-21-1518		Construction / Reconditioning of road form Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Kashmore	Approved 04.11.21 U/R	Jun-27	93.668	89.365	4.303	0.000	93.668	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3440	WSDCN-PP-21-1627		Reconditioning of road from Warrer Mori Stop to Main Road Lakhat via Nago Shah Chowk to Seri Zaur (0.00-9.00 Kms). (Revised Date: 29-08-2024 Capital: 166.38 Revenue: 0.00 Total Cost: 166.38)	Tando Muhammad Khan	Approved 06.10.21	Jun-27	166.377	151.851	0.000	0.000	151.851	14.526	14.526	0.000	14.526	0.000	91.3%	100.0%
3441	WSDCN-PP-21-1631		Construction / Reconditioning of road from Abdul Majeed Nizamani Otaq to village Muhammad Ali Chang (0.00-8.30 Kms) (Revised on 06.04.23)	Tando Muhammad Khan	Approved 06.10.21	Jun-27	186.273	90.831	0.000	0.000	90.831	95.442	0.001	0.000	0.001	0.000	48.8%	48.8%
3442	WSDCN-PP-21-1633		Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	Tando Muhammad Khan	Approved 14.09.21	Jun-27	148.373	127.078	0.000	0.000	127.078	21.295	21.295	0.000	21.295	0.000	85.6%	100.0%
3443	WSDCN-PP-21-1655		Construction of road from Golo Faqeer to Shahik Rodhan, Bahlil Shah, Sawro & Sijawal Alkhani (10.00 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	Jun-27	149.243	62.730	60.194	0.000	122.924	26.319	26.318	0.000	26.318	0.000	82.4%	100.0%
3444	WSDCN-PP-22-1674		Construction of Road Network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC) (Revised on 09.12.24)	Sujawal	Approved 06.05.21	Jun-28	5,910.372	3,232.178	300.668	0.000	3,532.846	2,377.526	50.000	0.000	50.000	0.000	59.8%	60.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3445	WSDCN-PP-22-1675		Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mudd Banglow road at Commando Centre via Ali Muhammad Mari, Nihal Khan Mari, Fateh Ali Mari, Haji Meehan Khan Mari & other roads mile 0/0-11/7 = 19.00 Km (with 3.80 cm Thick Carpet with Paver Machine) (Width 12ft) . (Revised Date: 19-05-2025 Capital: 364.58 Revenue: 0.00 Total Cost: 364.58)	Shaheed Benazirabad	Approved 06.05.21	Jun-28	364.575	171.638	44.062	0.000	215.700	148.875	0.001	0.000	0.001	0.000	59.2%	59.2%
3446	WSDCN-PP-22-1678		Construction of 50 Rft Pre-stressed Bridge over Bulri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms) (Revised on 17.04.24)	Tando Muhammad Khan	Approved 07.04.22	Jun-27	81.465	44.566	0.000	0.000	44.566	36.899	0.001	0.000	0.001	0.000	54.7%	54.7%
3447	WSDCN-PP-22-1679		Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms) (Revised on 17.04.24)	Tando Muhammad Khan	Approved 07.04.22	Jun-27	92.110	12.170	39.970	0.000	52.140	39.970	0.001	0.000	0.001	0.000	56.6%	56.6%
3448	WSDCN-PP-22-1680		Construction of 200 Rft Pre-stressed Bridge over Gooni Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms) (Revised on 17.04.24)	Tando Muhammad Khan	Approved 07.04.22	Jun-28	158.253	8.304	5.584	0.000	13.888	144.365	0.001	0.000	0.001	0.000	8.8%	8.8%
3449	WSDCN-PP-22-1686		Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0-1/7 (3.00 Kms) (Revised on 17.04.24)	Tando Allahyar	Approved 19.05.22 U/R	Jun-27	66.658	43.696	0.000	0.000	43.696	22.962	22.962	0.000	22.962	0.000	65.6%	100.0%
3450	WSDCN-PP-22-1694		Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Bahoo Khoso Taluka Thul (10.00 Kms).	Jacobabad	Approved 17.02.23	Jun-27	169.100	169.100	0.000	0.000	169.100	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3451	WSDCN-PP-22-1695		Reconditioning of road from Abad to Mubarak via Noor Wah Taluka Thul (12.00 Kms) District Jacobabad.	Jacobabad	Approved 17.02.23	Jun-27	144.485	144.484	0.000	0.000	144.484	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3452	WSDCN-PP-22-1705		Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	Kamber	Approved 17.03.23	Jun-27	222.622	166.966	27.828	0.000	194.794	27.828	0.001	0.000	0.001	0.000	87.5%	87.5%
3453	WSDCN-PP-22-1726		W&R / Reconditioning of roads at different villages of Union Council Zair Pir, Abdul Wahid Buriro and Muhammad Ramzan Unar (3 Units) (7.60 Kms)	Matiari	Approved 08.03.23	Jun-27	178.139	178.139	0.000	0.000	178.139	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3454	WSDCN-PP-22-1728		Construction / Reconditioning of roads at different villages of Union Council Shahmir Rahu, Sikandarabad & Bhale Dino Kaka (3 Units) 9.00 Kms	Matiari	Approved 08.03.23	Jun-27	174.871	80.537	10.000	0.000	90.537	84.334	0.001	0.000	0.001	0.000	51.8%	51.8%
3455	WSDCN-PP-22-1736		Construction of road from Thul City along with path of Anees Minor upto village chuto dool via village Muhammad Ramzan Sarki, village Murad Sarki mile 0/0-5/3+330' (8.75 Kms).	Jacobabad	Approved 23.02.23	Jun-27	160.651	61.025	49.813	0.000	110.838	49.813	0.001	0.000	0.001	0.000	69.0%	69.0%
3456	WSDCN-PP-22-1768		Construction of road from abadin Bypass road to Sugar Mill byepass via Syed Khadim Ali Shah (with asphalt) Length 6.00 KMs	Sindh	Approved 17.03.23	Jun-27	277.974	93.087	92.443	0.000	185.530	92.444	0.001	0.000	0.001	0.000	66.7%	66.7%
3457	WSDCN-PP-22-1781		Construction of Dual Carriageway TandoAllahyar to Nasarpur City MILE 0/0-6/5 (10.60 Kms). (Revised Date: 05-05-2025 Capital: 1012.85 Revenue: 0.00 Total Cost: 1012.85)	Tando Allahyar	Approved 06.03.23	Jun-27	1,012.846	880.501	0.000	0.000	880.501	132.345	0.001	0.000	0.001	0.000	86.9%	86.9%
3458	WSDCN-PP-22-1782		W/R of road from Manzoor Ali Pitafi road to connect Chamber road @ Fazal Mandri Stop i/c link Haji Ahmed Khan Pitafi and Ahmed Khan Rustamani mile 0/0-8/6 (14.00 Kms). (Revised Date: 19-05-2025 Capital: 468.87 Revenue: 0.00 Total Cost: 468.87)	Tando Allahyar	Approved 22.05.23	Jun-27	468.870	388.154	0.000	0.000	388.154	80.716	40.358	0.000	40.358	0.000	82.8%	91.4%
3459	WSDCN-PP-22-1784		Construction / Reconditioning of various Asphalt Concrete roads in UC- Tando Fazal, Tando Alam Mari, Taluka Rural, District Hyderabad	Hyderabad	Approved 08.03.23 U/R	Jun-27	69.878	62.695	0.000	0.000	62.695	7.183	7.183	0.000	7.183	0.000	89.7%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3460	WSDCN-PP-22-1819		Construction of link road from Tando Adam - Tando Allahyar road Mehran Sugar Mill to Fazlani Mori Right Side IP of Naseer Canal i/c link to connect Tando Adam road & Tando Soomro road mile 0/0-13/0 (20.80 Kms)	Tando Allahyar	Approved 17.03.23	Jun-27	809.406	485.644	161.881	0.000	647.525	161.881	0.001	0.000	0.001	0.000	80.0%	80.0%
3461	WSDCN-PP-22-1826		Extension/ construction of Sindh Coastal Highways from 0.00 to 20.00=20.00 Kms	Thatta	Approved 06.03.23 U/R	Jun-27	9,318.084	9,318.083	0.000	0.000	9,318.083	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
3462	WSDCN-PP-22-4214		(A) Construction of road from RD-97 road to Village Khushhal Magsi to Village Juma Khan Magsi = 3.0 Kms and (B) Construction road from Bago Daro road to Village Fida Hussain Katohar Magsi and Village Aurangzeb Khan Magsi Mile: 2/5+330'-3/2+330'= 1.0 Kms Total = 4.0 Kms (Revised on 21.05.24)	Kamber	Approved 24.05.23 U/R	Jun-27	124.515	59.261	32.628	0.000	91.889	32.626	0.001	0.000	0.001	0.000	73.8%	73.8%
3463	WSDCN-PP-23-0190		Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms).	Jacobabad	Approved 10.07.23	Jun-28	139.565	31.916	4.791	0.000	36.707	102.858	0.001	0.000	0.001	0.000	26.3%	26.3%
3464	WSDCN-PP-23-0191		Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	Khairpur	Approved 06.07.23	Jun-28	613.685	159.547	63.900	0.000	223.447	390.238	200.000	0.000	200.000	0.000	36.4%	69.0%
3465	WSDCN-PP-23-0192		Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms) District Shikarpur.	Shikarpur	Approved 12.07.23	Jun-27	91.902	27.284	32.309	0.000	59.593	32.309	32.309	0.000	32.309	0.000	64.8%	100.0%
3466	WSDCN-PP-23-0228		Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC-Thana Ahmed Khan 9.20 Kms i/c Masonry Structure Asphalt	Jamshoro	Approved 27.06.23	Jun-27	184.867	56.738	64.064	0.000	120.802	64.065	0.001	0.000	0.001	0.000	65.3%	65.3%
3467	WSDCN-PP-23-0230		Construction / Reconditioning of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot (06 units) 8.80 kms	Kamber	Approved 07.07.23	Jun-27	149.978	65.616	37.499	0.000	103.115	46.863	46.863	0.000	46.863	0.000	68.8%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3468	WSDCN-PP-23-0231		Construction / Reconditioning of roads of Taluka Shahdadkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo (09 units) 11.10 kms	Kamber	Approved 07.07.23	Jun-27	199.923	99.962	49.981	0.000	149.943	49.980	0.001	0.000	0.001	0.000	75.0%	75.0%
3469	WSDCN-PP-23-0274		Construction / Reconditioning of roads in Taluka Kazi Ahmed and Sakrand (6.30 Kms)	Shaheed Benazirabad	Approved 19.12.24	Jun-28	197.773	0.000	49.443	0.000	49.443	148.330	0.001	0.000	0.001	0.000	25.0%	25.0%
3470	WSDCN-PP-23-0333		Construction / Reconstruction of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhoro, Imamad Bux Kalhoro, Muhammad Bachal Kalhoro Alah Wadhayo Dakhan / Wasan Ruk Chanesar Ruk & Tolo Bhatio road to village Siyano Shaih various links Wazir Quershi Makhan Faqeer Kalhoro, Khadim Hussain Kalhoro, Balach Bullo, Ughan Chachar various Streets, Allah Wasayo MIrbahar , Hoat Sahto villge various Streets & UC Khadwari (11.40 Kms) (Revised on 29.02.2024)	Ghotki	Approved 07.07.23	Jun-28	195.083	59.017	24.220	0.000	83.237	111.846	0.001	0.000	0.001	0.000	42.7%	42.7%
3471	WSDCN-PP-23-0335		Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c approaches (8.00Kms)(18FT.Wide)	Kamber	Approved 26.06.23	Jun-28	410.060	97.500	62.512	0.000	160.012	250.048	189.683	0.000	189.683	0.000	39.0%	85.3%
3472	WSDCN-PP-23-0336		Construction of Road from Bareecha Hotel to Wahi Aarab Khan Mile 0/0-3/3 (5.40 Kms) I/C Masonry Structure	Jamshoro	Approved 05.07.23	Jun-28	171.746	24.824	26.152	0.000	50.976	120.770	0.001	0.000	0.001	0.000	29.7%	29.7%
3473	WSDCN-PP-23-0337		Construction of road from Karchat road to Thana Arab Khan Mile 0/0 - 3/1 (5.00 Kms) Masonary Structure	Jamshoro	Approved 05.07.23	Jun-28	194.104	14.930	15.946	0.000	30.876	163.228	0.001	0.000	0.001	0.000	15.9%	15.9%
3474	WSDCN-PP-23-0338		Construction of road from Gul Baig Noohani to village Tall Mari (7.0 Km).	Jamshoro	Approved 27.06.23	Jun-28	193.453	70.051	21.966	0.000	92.017	101.436	0.001	0.000	0.001	0.000	47.6%	47.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3475	WSDCN-PP-23-0340		Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00- 10.00=10.00 KMs	Thatta	Approved 06.07.23	Jun-27	259.837	93.567	83.135	0.000	176.702	83.135	0.001	0.000	0.001	0.000	68.0%	68.0%
3476	WSDCN-PP-23-0341		Construction of Road @39.00 KMs from Gharo Keti Bandar Road to Village Abbass Katiyar KM=0.00-8.00=8.00 KMs	Thatta	Approved 27.06.23	Jun-27	196.000	70.560	40.392	0.000	110.952	85.048	0.001	0.000	0.001	0.000	56.6%	56.6%
3477	WSDCN-PP-23-0346		Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (19.80 Kms)	Tando Allahyar	Approved 06.07.23	Jun-28	329.613	105.523	112.045	0.000	217.568	112.045	0.001	0.000	0.001	0.000	66.0%	66.0%
3478	WSDCN-PP-23-0347		Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik Khan Palari, Taluka Thana Bula Khan (Revised Date: 19-05-2025 Capital: 2356.53 Revenue: 0.00 Total Cost: 2356.53)	Jamshoro	Approved 26.06.23	Jun-28	2,356.531	12.755	48.192	0.000	60.947	2,295.584	0.001	0.000	0.001	0.000	2.6%	2.6%
3479	WSDCN-PP-23-0349		Remaining work of Construction of road Bridge along Rohri main Canal RD-118 at Tando Masti	Khairpur	Approved 28.04.25	Jun-28	389.824	0.000	97.456	0.000	97.456	292.368	292.368	0.000	292.368	0.000	25.0%	100.0%
3480	WSDCN-PP-23-0350		Construction of Bridge & Road from Mado to Allah Bachayo Jassar and other Villages. (Revised Date: 19-05-2025 Capital: 481.59 Revenue: 0.00 Total Cost: 481.59)	Dadu	Approved 20.07.23	Jun-27	481.594	15.000	35.124	0.000	50.124	431.470	144.919	0.000	144.919	0.000	10.4%	40.5%
3481	WSDCN-PP-24-0002		Scope of Services & Tour for Consultancy Service for Construction of Road from Karachi to Gorakh Hills via Rani Kot (325.00 Kms) & Wahi Pandhi to Gorakh Hills 54.00 Kms (379.00 Kms) (PC-II)	Dadu, Jamshoro, Karachi	Approved 19.12.24	Jun-27	58.310	0.000	37.310	0.000	37.310	21.000	21.000	0.000	21.000	0.000	64.0%	100.0%
3482	WSDCN-PP-24-0031		Construction of road from Naukot to Nohto @ Point Vankel to Ghar Patel Chaton Ghar 80 Rft Bridge over the Dhora to village Ramesh Kumar Bheel Seenglani village Chacher Deh Haido UC Talhi Taluka Kunri (5.00 kms)	Umerkot	Approved 28.04.25	Jun-28	299.142	0.000	32.906	0.000	32.906	266.236	266.236	0.000	266.236	0.000	11.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3483	WSDCN-PP-24-0044		Construction Of Link From Lashari Road To Village Allahyar Veesar I/C Construction Of Link Road From Miani Noor Malah Road To Village Imam Bux Mirani I/C Reconditioning Of Bridge I/C Reconditioning Of Road From Khairodero Regulator To Village Mushtaq Korkani I/C Construction Of Road From Village Mushtaq Korkani To Village Bachal Veesar Via Warrah Barrage (8.00 Kms).	Larkana	Approved 18.04.25	Jun-28	297.091	5.000	70.102	0.000	75.102	221.989	0.001	0.000	0.001	0.000	25.3%	25.3%
3484	WSDCN-PP-24-0045		Construction / Reconditioning Of Road From Larkano Road To Akil Bridge Via Village Jeewan Bhutto And Agriculture Form (6.60 Kms) & Reconditioning Of Road From Otha Chowk Main Airport Road To Village Fazul Muhammad Abro (Simaie Unar) I/C Retaining Wall (2.00 Kms) (8.60 Kms)	Larkana	Approved 28.04.25	Jun-28	259.800	5.000	61.152	0.000	66.152	193.648	0.001	0.000	0.001	0.000	25.5%	25.5%
3485	WSDCN-PP-24-0046		Construction Of Road From Indus Highway Larkano Ratodero Road To Village Illahi Bux Gopang Via Village Haji Gahrio Jagirani Via Ali Sher Khokher Via Village Mor Khokhar Upto Gadani Mahota Road (4.00 Kms) & Construction Of Road From Irrigation Bungalows To Dargah Haji Mahmood Via Village Soomar Chandio Parallel In Saidu Shakh (I/C M.Structure) (1.50 Kms) (5.50 Kms)	Larkana	Approved 18.04.25	Jun-28	289.280	5.000	34.114	0.000	39.114	250.166	0.001	0.000	0.001	0.000	13.5%	13.5%
3486	WSDCN-PP-24-0052		Construction of Road @ 24.00 KMs of Sindh Coastal Highway Road to Connect Village Soomar Jatt Village Pandhi Jatt, Village Hashim Jatt, KM 0.00-4.00=4.00 KMs	Thatta	Approved 14.04.25	Jun-28	144.769	5.000	36.192	0.000	41.192	103.577	0.001	0.000	0.001	0.000	28.5%	28.5%
3487	WSDCN-PP-24-0053		Construction of road from Sindh Coastal Highway @ 3.60 KMs to connect Village Muhammad Hassan Hadyo i/c links Km 0.00-1.50 = 1.50 Kms	Thatta	Approved 14.04.25	Jun-27	49.475	5.000	12.369	0.000	17.369	32.106	32.106	0.000	32.106	0.000	35.1%	100.0%
3488	WSDCN-PP-24-0074		Construction of Pre-stressed Bridge i/c approaches for village Kachay Wara Radhan Taluka Shewan mile 0/0-0/3 (0.60 Km)	Jamshoro	Approved 23.04.25	Jun-28	169.676	10.000	4.391	0.000	14.391	155.285	62.114	0.000	62.114	0.000	8.5%	45.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3489	WSDCN-PP-24-0075		Construction of road from village Duri Dero to village Haji Salih Bughio Taluka Sehwan mile 0/0-1/5 (2.60 kms)	Jamshoro	Approved 23.04.25	Jun-28	195.914	10.000	10.226	0.000	20.226	175.688	70.275	0.000	70.275	0.000	10.3%	46.2%
3490	WSDCN-PP-24-0089		Construction of 3 Nos. Pre-Stressed Bridge and 20 RFT Bridge / Re decking of Existing Bridges Slabs on Northern Bypass Road (Taluka Tando Allahyar)	Tando Allahyar	Approved 21.04.25	Jun-28	667.034	0.000	73.374	0.000	73.374	593.660	0.001	0.000	0.001	0.000	11.0%	11.0%
3491	WSDCN-PP-24-0095		Construction Of Overhead Bridge At Gaddani Phatak Sukkur Along With Dislocation W/R Of Road From Gaddani Phattak To Numaish Chowk @ Near Zoo Park (500 Rft Pre-Stressed Brdige & Dual Carriageway Road I/C Qureshi Road Remaining Work) (4.20 Kms)	Sukkur	Approved 23.04.25	Jun-28	1,344.045	10.000	351.890	0.000	361.890	982.155	982.155	0.000	982.155	0.000	26.9%	100.0%
3492	WSDCN-PP-24-0096		Construction / Improvement of Various Roads In Taluka Sehwan (12 Units) 01) Village Bhambhan 02) Village Muhammad Ayoub Panhwar 03) Akk Ghuryani To Manchar Band 04) Village Muhammad Saleeh Bhand 05) Village Mehon Khan Shahani 06) Syed Imtiaz Ali Shah Ji Landhi 07) Village Atur Rind 08) Pir Shaikh Via Dargah Talib Shah Bukhari 09) Ameer Ali Birmani Landhi & Duabo 10) Village Ameer Bux Shahkhani 11) Village Wahur 12) Rodnani Colony Bhan Syedabad Via Lundi Shakh (Total length of all units 32.00 Kms) (Revised Date: 09-06-2026 Capital: 2028.69 Revenue: 0.00 Total Cost: 2028.69)	Jamshoro	Approved 23.04.25	Jun-28	2,028.686	5.000	4.531	0.000	9.531	2,019.155	807.662	0.000	807.662	0.000	0.5%	40.3%
3493	WSDCN-PP-24-0100		Construction Of Road From Ubauro / Gudu Kashmore Road Mattarkot Bridge Of Dahar Canal RD-15 To Reni Canal RD-75 (4.00kms)	Ghotki	Approved 23.04.25	Jun-28	147.135	0.000	29.427	0.000	29.427	117.708	0.001	0.000	0.001	0.000	20.0%	20.0%
3494	WSDIM-PP-24-0101		Construction Of Road From Gudu, Kashmore Road New Bridge Of Ghotki Feeder Canal RD-52 To Reni Canal RD-55 (4.00 Kms)	Ghotki	Approved 28.04.25	Jun-28	147.617	5.000	29.523	0.000	34.523	113.094	0.001	0.000	0.001	0.000	23.4%	23.4%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3495	WSDCN-PP-24-0103		Construction Of Road From Machka Seri Mori To Village Hybat Solangi (2.50kms)	Ghotki	Approved 23.04.25	Jun-27	94.291	5.000	8.929	0.000	13.929	80.362	40.181	0.000	40.181	0.000	14.8%	57.4%
3496	WSDCN-PP-24-0104		Construction / Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal RD-44 Mureed Shakh Regulator To Mir Kosh Regulator Ghotki Feeder Canal RD-64 And Connect It With Ubaro To Gudu Kashmore Road (7.00 Kms)	Ghotki	Approved 23.04.25	Jun-28	198.121	5.000	39.624	0.000	44.624	153.497	0.001	0.000	0.001	0.000	22.5%	22.5%
3497	WSDCN-PP-24-0106		Construction of new Bridge on Ghotki Feeder Canal at RD-52 Opposite Village Khambhra (280 ft.)	Ghotki	Approved 28.04.25	Jun-28	192.399	5.000	18.740	0.000	23.740	168.659	0.001	0.000	0.001	0.000	12.3%	12.3%
3498	WSDCN-PP-24-0107		Construction of New Bridge on Ghotki Feeder Canal at RD-38 M-5 Motorway Interchange (294 ft.)	Ghotki	Approved 28.04.25	Jun-28	202.020	5.000	19.702	0.000	24.702	177.318	0.001	0.000	0.001	0.000	12.2%	12.2%
3499	WSDCN-PP-24-0109		Construction / Reconditioning Of road From (I) Village Samander Khan Luhar To Khuwra Marri Link Road UC Sher Kot Taluka Lakhi 0/0-1/4(2.30kms) (2) Village Makka To Lakhi Road Mile 0/0-1/1(1.80kms) (3) Village Rehan Jamali To Lakhi Road Mile 0/0-1/0(1.60kms) (4) Village Nau Goth Shikarpur To Jhali Bund Mile 0/0-0/6(1.20kms)(5)Village Haji Ali Muhammad Brohi Moshque To Lakhi Road Mile 0/0-2/2(3.60kms) (6) Village Mud Khoso To Sukkur Road Mile 0/0-3/6(6.00kms) Total Kms (16.50kms)	Shikarpur	Approved 21.04.25	Jun-28	505.535	20.000	100.107	0.000	120.107	385.428	0.001	0.000	0.001	0.000	23.8%	23.8%
3500	WSDCN-PP-24-0110		Construction Of Road From War Waloo Village Pehalwan Shar To Hassan Gurgage (4.00 Kms)	Ghotki	Approved 21.04.25	Jun-28	142.325	5.000	13.733	0.000	18.733	123.592	0.001	0.000	0.001	0.000	13.2%	13.2%
3501	WSDCN-PP-24-0114		Construction of road from Sirhari Shakh to Asian Development Bank road (6.00 km)	Umerkot	Approved 28.04.25	Jun-28	241.848	0.000	26.603	0.000	26.603	215.245	215.245	0.000	215.245	0.000	11.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3502	WSDCN-PP-24-0121		Construction of Road from Kharsar to Village Pabsiro Mile 0/0-3/6 (6.00 Kms)	Tharparkar	Approved 28.04.25	Jun-28	437.812	0.000	48.159	0.000	48.159	389.653	0.001	0.000	0.001	0.000	11.0%	11.0%
3503	WSDCN-PP-24-0122		Construction of road from Edani Kalario road to village Dhanani mile 0/0-2/0 (3.20 kms)	Tharparkar	Approved 28.04.25	Jun-28	143.784	0.000	15.816	0.000	15.816	127.968	0.001	0.000	0.001	0.000	11.0%	11.0%
3504	WSDCN-PP-24-0123		Construction of road @ 2.80 KMs of Village Ahmed Khan Kalmati road Village Raees Aijaz Kalmati and village Jaan Muhammad Kalmati. KM 0.00-1.60=1.60 KMs	Thatta	Approved 21.04.25	Jun-28	64.608	10.000	16.152	0.000	26.152	38.456	38.456	0.000	38.456	0.000	40.5%	100.0%
3505	WSDCN-PP-24-0126		Construction / Reconditioning Of Road From Gudu Kashmore Road New Birdge Of Ghotki Feeder RD-52 To Village Ghazi Dashti, Dashti Farm, Motorway M-5 Via Allah Dita Memon, Mehmood Memon, Bakhir Kosh Muhammad	Ghotki	Approved 23.04.25	Jun-28	246.573	5.000	49.315	0.000	54.315	192.258	0.001	0.000	0.001	0.000	22.0%	22.0%
3506	WSDCN-PP-24-0127		Construction/Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal RD-17, Waris Pull To Mureed Shakh Regulator RD-44 (8.70kms)	Ghotki	Approved 23.04.25	Jun-28	304.131	5.000	60.826	0.000	65.826	238.305	0.001	0.000	0.001	0.000	21.6%	21.6%
3507	WSDCN-PP-24-0129		Construction Of Road From @ Point Daro Village Moor Kalhoro To Sadique Kalhoro To Village Jhijhan Road Mile 0/0-6/2 With 200 Rft Pre-Sreessed Bridge (Revised Date: 19-05-2026 Capital: 1010.28 Revenue: 0.00 Total Cost: 1010.28)	Khairpur	Approved 28.04.25	Jun-28	1,010.280	70.000	154.584	0.000	224.584	785.696	500.000	0.000	500.000	0.000	22.2%	71.7%
3508	WSDCN-PP-24-0132		Construction Of Bypass From Waggan-Warah Road @ Yarodero To Connect Indus Highways (N-55) Via Kamber-Waggan Road (5.00 Kms)	Kamber	Approved 23.04.25	Jun-28	1,025.147	5.000	193.828	0.000	198.828	826.319	0.001	0.000	0.001	0.000	19.4%	19.4%
3509	WSDCN-PP-25-0001		Construction Of Road Along Right Bank Of Pinyari Canal From Hyderabad Bypass To Ganghra Mori Via Ex-National Highway Hyderabad 0.0 - 3.5 Kms (Phase-1)	Hyderabad	Approved 08.09.25	Jun-27	1,185.115	0.000	412.500	0.000	412.500	772.615	50.000	0.000	50.000	0.000	34.8%	39.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3510	WSDCN-PP-25-0002		Construction Of Road Along Left Bank Of Pinyari Canal From Phuleli Mori Regulator To Ganghra Mori Via Hyderabad Bypass Hyderabad 0.0 - 3.00 Kms Phase-1	Hyderabad	Approved 08.09.25	Jun-27	1,003.025	0.000	500.000	0.000	500.000	503.025	50.000	0.000	50.000	0.000	49.8%	54.8%
3511	WSDCN-PP-25-0004		Construction of Road from Bado Mahar Road to connect Dost Mohammad Chutto Road via Village Saleemabad Road and Soomar Chutto Road 0.00-3.0 km (with 3.80 cm thick asphalt surface.	Shaheed Benazirabad	Approved 01.10.25	Jun-27	109.693	0.000	55.000	0.000	55.000	54.693	0.001	0.000	0.001	0.000	50.1%	50.1%
3512	WSDCN-PP-25-0006		Construction of Additional Carriageway from Larkano Professor Colony to Kambar via Beero Chandio (21.60 Kms)	Kamber	Approved 05.08.25	Jun-27	4,999.489	0.000	1,875.000	0.000	1,875.000	3,124.489	1,490.670	0.000	1,490.670	0.000	37.5%	67.3%
3513	WSDCN-PP-25-0007		Constraction of Road from Shahdadkot / Ratodero (M-8) to village Soonharo Shakh, via Village Sirai Qurban Bhatti, Thatare (3.30 Km) and Reconditioning of Road from (M-8) to village Sain Rakhio Brohi (1.40 kms) , (Total 4.70 Kms)	Kamber	Approved 31.10.25	Jun-27	175.833	0.000	80.000	0.000	80.000	95.833	0.001	0.000	0.001	0.000	45.5%	45.5%
3514	WSDCN-PP-25-0008		Construction Of Bypass From Larkana-Mirokhan Road To Connect Kamber-Sijawal Road (5.50 Kms).	Kamber	Approved 05.08.25	Jun-27	985.296	0.000	516.000	0.000	516.000	469.296	0.001	0.000	0.001	0.000	52.4%	52.4%
3515	WSDCN-PP-25-0009		Construction Of Bypass From (N-55)@Point Chanhar To Connect (N-55) Chingni Shakh Via Saeed Khan Panhwar (5.80 Kms)	Kamber	Approved 27.08.25	Jun-27	1,056.582	0.000	625.000	0.000	625.000	431.582	431.582	0.000	431.582	0.000	59.2%	100.0%
3516	WSDCN-PP-25-0010		Construction/Reconditioning of Road From Indus Highway JB Police Post to Qabool Teewno o via Bachee & Chowdero (4.00 Kms)	Kamber	Approved 09.07.25	Jun-27	149.691	0.000	75.000	0.000	75.000	74.691	28.274	0.000	28.274	0.000	50.1%	69.0%
3517	WSDCN-PP-25-0011		Construction / Reconditioning Of Road From Kandhkot Saifal Road To Village Kamran Khan Bajekani (6.44 Km)	Kashmore	Approved 30.09.25	Jun-27	157.656	0.000	35.621	0.000	35.621	122.035	0.001	0.000	0.001	0.000	22.6%	22.6%
3518	WSDCN-PP-25-0012		Construction Of Wall From Mirwah Canal Bridge Khaki Shah To Garhi Pul I/C Foot Path & Roads Work	Khairpur	Approved 09.07.25	Jun-27	79.410	0.000	30.257	0.000	30.257	49.153	0.001	0.000	0.001	0.000	38.1%	38.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3519	WSDCN-PP-25-0014		Construction Of Road Along Nazar Railway Line To Connect Indus Highway (Remaining Portion)	Larkana	Approved 09.07.25	Jun-27	64.963	0.000	32.500	0.000	32.500	32.463	32.463	0.000	32.463	0.000	50.0%	100.0%
3520	WSDCN-PP-25-0015		Construction Road From Larkana Khairpur To Abdul Rehman Kalhoro (4.00 Kms)	Larkana	Approved 09.07.25	Jun-27	159.971	0.000	37.500	0.000	37.500	122.471	0.001	0.000	0.001	0.000	23.4%	23.4%
3521	WSDCN-PP-25-0016		Construction / Reconditioning of Road / Paverwork Of Village Din Muhammad Napar, Village Pehlwan Chandio , Village Khan Muhammad Khan Pathan, Village Nabi Bux Soomro , Mian Sahib (City) , Village Mangrio Wahi Soomro Goth , Village Jiapur Kato, Village Tahir Khan Khunwaro, Village Sudhir Unar, Village Mirbahar/Khan Muhammad Pathan Unar Village (6.00 Kms)	Shikarpur	Approved 30.09.25	Jun-27	284.454	0.000	150.000	0.000	150.000	134.454	134.454	0.000	134.454	0.000	52.7%	100.0%
3522	WSDCN-PP-25-0017		Construction & Re-Construction Of Road From Dhandhi Thikratho Link Road To Thikratho Cadet College Via Village Shah Muhammad Bhatti And Asgher Bhogr, Somer Shaheed, Hameer Mangrio (5.40 Kms)	Sukkur	Approved 09.07.25	Jun-27	127.907	0.000	64.500	0.000	64.500	63.407	63.407	0.000	63.407	0.000	50.4%	100.0%
3523	WSDCN-PP-25-0018		Construction Of Road From Dhandhi Batti Chowk To Drig Bhit Via Shahpur Bhilini Lath Minor Road And Various Kot Links Of Uc Roopar(20.00Kms)	Sukkur	Approved 27.08.25	Jun-27	581.275	0.000	325.000	0.000	325.000	256.275	0.001	0.000	0.001	0.000	55.9%	55.9%
3524	WSDCN-PP-25-0020		Construction / Reconditioning Of Road From Larkano-Khairpur Road To Connect Sukkur Road Via Purano Abad, Sono Jatoi & Dodo Sanhri (37.00 Kms) (12' Ft: Wide).	Larkana	Approved 30.09.25	Jun-27	1,396.358	0.000	682.455	0.000	682.455	713.903	225.000	0.000	225.000	0.000	48.9%	65.0%
3525	WSDCN-PP-25-0025		Construction of Tuff Paver at Village Ali Hassan Bambal, Village Haji Shabir Bambal, Village Ibrahim Bambal Taluka Thul District Jacobabad [Ref#139]	Jacobabad	Approved 27.01.26	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3526	WSDCN-PP-25-0026		Construction of Tuff Paver at various villages of Taluka Thul District Jacoababd [Ref#462]	Jacobabad	Approved 27.01.26	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3527	WSDCN-PP-25-0027		Construction of Surface Drains, Paver Block, C.C block and culverts at the village of Hamidabad Taluka Kingri, UC Kolab Jail and Reconditioning of road from BHU Wada Mahesar to Village Khuda Bux Maitlo 1.00 Km Taluka Kingri District Khairpur Mir's [Ref#411]	Khairpur	Approved 19.11.25	Jun-27	49.993	0.000	12.498	0.000	12.498	37.495	37.494	0.000	37.494	0.000	25.0%	100.0%
3528	WSDCN-PP-25-0028		Construction of Surface Drains, Paver Block, C.c block and culverts at the UC Rahooja , U.C Manganwari Taluka Kingri and Reconditioning of road from Ahmedpur manganwari road to Chatan Shah 3.00 Kms Taluka Kingri District Khairpur Mir's. [Ref#412]	Khairpur	Approved 19.11.25	Jun-27	99.986	0.000	24.996	0.000	24.996	74.990	74.989	0.000	74.989	0.000	25.0%	100.0%
3529	WSDCN-PP-25-0034		Construction of Dual Carriageway from Qamber to Shahdadkot via Behram (31.00 Kms)	Qambar Shahdadkot	Approved 13.10.25	Jun-27	6,484.699	0.000	1,621.175	0.000	1,621.175	4,863.524	2,431.760	0.000	2,431.760	0.000	25.0%	62.5%
			Total Construction (On-Going Schemes)				**88,663.369**	**37,905.372**	**11,590.434**	**0.000**	**49,495.806**	**39,167.565**	**11,027.385**	**0.000**	**11,027.385**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Construction **(Unapproved Schemes Carried Forward)**															
3530	WSDCN-PP-25-0003		Construction Of Interchange, Interchange Road, 30M Wide Road, 25M Wide Approach And Earth Reinforced Wall At Malir Expressway A) Construction Of 1 Nos Pre-Stressed Overhead Bridge @ Shahra-E-Bhutto (Malir Expresswasy) Connecting Education City To Malir Expressway B) Construction Of 1.36 Km Road Connecting Malir Interchange To Education City	Karachi Malir	Un-Approved	Jun-28	2,200.000	0.000	0.000	0.000	0.000	2,200.000	50.000	0.000	50.000	0.000	0.0%	2.3%
			Total Construction (Unapproved Schemes Carried Forward)				**2,200.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2,200.000**	**50.000**	**0.000**	**50.000**	**0.000**		**-**
			Total Construction :-				**90,863.369**	**37,905.372**	**11,590.434**	**0.000**	**49,495.806**	**41,367.565**	**11,077.385**	**0.000**	**11,077.385**	**0.000**		**-**
			Foreign Aided Projects **(On-Going Schemes)**															
3531	WSDFA-FP-22-4201		Sindh Flood Emergency Reconstruction Project (Emergency Flood Assistance Project EFAP - Sindh Works & Services Department Component) (Total Rs. 60,053.771 million - 87% ADB loan - Rs. 52,067.60 million, 13% GOS). (Revised Date: 21-05-2026 Capital: 7986.16 Revenue: 0.00 Total Cost: 7986.16)	Karachi Coastal Area of Sindh	Approved 06.12.22	Jun-27	7,986.160	3,153.950	1,271.154	16,024.380	4,425.104	3,561.056	3,561.056	0.000	3,561.056	11,101.940	55.4%	100.0%
			Total Foreign Aided Projects (On-Going Schemes)				**7,986.160**	**3,153.950**	**1,271.154**	**16,024.380**	**4,425.104**	**3,561.056**	**3,561.056**	**0.000**	**3,561.056**	**11,101.940**		**-**
			Total Foreign Aided Projects (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Foreign Aided Projects :-				**7,986.160**	**3,153.950**	**1,271.154**	**16,024.380**	**4,425.104**	**3,561.056**	**3,561.056**	**0.000**	**3,561.056**	**11,101.940**		**-**
			General **(On-Going Schemes)**															
3532	WSDGN-PP-13-0039		Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki)	Karachi Coastal Area of Sindh	Approved 09.05.14 U/R	Jun-27	565.411	565.411	0.000	0.000	565.411	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
			Total General (On-Going Schemes)				**565.411**	**565.411**	**0.000**	**0.000**	**565.411**	**0.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total General (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total General :-				**565.411**	**565.411**	**0.000**	**0.000**	**565.411**	**0.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Improvement (On-Going Schemes)															
3533	WSDIM-PP-11-0036		W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari road 6/1-14/1 (12.88 Km) (Revised on 22.05.23) (Revised Date: 19-05-2025 Capital: 626.95 Revenue: 0.00 Total Cost: 626.95)	Matiari	Approved 12.08.21	Jun-28	626.954	201.035	20.000	0.000	221.035	405.919	405.919	0.000	405.919	0.000	35.3%	100.0%
3534	WSDIM-PP-12-0056		Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (Revised on 22.05.23) (Revised Date: 19-05-2025 Capital: 1158.31 Revenue: 0.00 Total Cost: 1158.31)	Hyderabad	Approved 04.10.12	Jun-28	1,158.309	139.493	20.000	0.000	159.493	998.816	54.405	0.000	54.405	0.000	13.8%	18.5%
3535	WSDIM-PP-14-0091		Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Karachi.	Karachi Coastal Area of Sindh	Approved 24.03.15	Jun-27	2,324.061	2,131.959	15.368	0.000	2,147.327	176.734	0.001	0.000	0.001	0.000	92.4%	92.4%
3536	WSDIM-PP-14-0094		W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms)	Shikarpur	Approved 29.05.15 U/R	Jun-27	199.381	198.939	0.000	0.000	198.939	0.442	0.001	0.000	0.001	0.000	99.8%	99.8%
3537	WSDIM-PP-15-0067		W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms) (Revised Date: 02-03-2026 Capital: 302.37 Revenue: 0.00 Total Cost: 302.37)	Dadu	Approved 01.06.16	Jun-27	302.371	217.074	0.000	0.000	217.074	85.297	0.001	0.000	0.001	0.000	71.8%	71.8%
3538	WSDIM-PP-15-0069		Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	Sujawal	Approved 02.09.15 U/R	Jun-27	306.209	301.818	0.000	0.000	301.818	4.391	0.001	0.000	0.001	0.000	98.6%	98.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3539	WSDIM-PP-17-0302		W/R & Rehabilitation of raod from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms) (Revised on 02.01.2024)	Khairpur	Approved 21.03.18	Jun-27	491.971	322.329	25.446	0.000	347.775	144.196	0.001	0.000	0.001	0.000	70.7%	70.7%
3540	WSDIM-PP-19-0445		Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-18/0=29.98 Kms (Revised)	Thatta	Approved 05.06.20 U/R	Jun-28	570.717	260.479	0.000	0.000	260.479	310.238	0.001	0.000	0.001	0.000	45.6%	45.6%
3541	WSDIM-PP-19-0511		Improvement of road from Nangreja to Naseer Fakeer Jalalani road (15.25 Kms) (Revised on 01.10.24)	Khairpur	Approved 20.02.20	Jun-28	324.249	161.720	6.095	0.000	167.815	156.434	0.001	0.000	0.001	0.000	51.8%	51.8%
3542	WSDIM-PP-19-0526		Widening/Reconditioning Construction of road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	Thatta	Approved 03.03.20 U/R	Jun-27	164.606	146.229	0.000	0.000	146.229	18.377	18.377	0.000	18.377	0.000	88.8%	100.0%
3543	WSDIM-PP-19-0452-A		Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore (Revised on 12.08.24)	Karachi	Approved 30.09.20	Jun-28	976.330	3.152	255.891	0.000	259.043	717.287	150.000	0.000	150.000	0.000	26.5%	41.9%
3544	WSDIM-PP-20-0129		Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to khan Wahan (35.40 Kms) (Revised on 12.02.24)	Khairpur	Approved 24.07.17	Jun-27	667.779	497.880	0.000	0.000	497.880	169.899	0.001	0.000	0.001	0.000	74.6%	74.6%
3545	WSDIM-PP-20-0141		Rehabilitation/ Construction of Asphalt Road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km) (Revised on 03.05.23)	Jamshoro	Approved 18.02.21	Jun-27	968.189	843.547	62.321	0.000	905.868	62.321	62.321	0.000	62.321	0.000	93.6%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3546	WSDIM-PP-21-1271		Reconditining of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road. Reconditioning / Construction of road from village Razi Khan Jagirani, village Khan Muhammad Jhinjhin, village Hazori Sanghi upto village Mehrab Jhinjhin. Reconditioning of road from Indus Highway to village Shah Baig Jamali, village Lal Dino Bhutto upto Larkano Rasheed Waggan road (15.10 Kms) (i/c M. Structure) (Revised on 20.02.25)	Larkana	Approved 26.10.21	Jun-27	202.724	152.065	25.330	0.000	177.395	25.329	25.329	0.000	25.329	0.000	87.5%	100.0%
3547	WSDIM-PP-21-1422		Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad (Revised Date: 19-05-2025 Capital: 441.97 Revenue: 0.00 Total Cost: 441.97)	Hyderabad	Approved 13.01.22	Jun-27	441.970	317.404	16.586	0.000	333.990	107.980	0.001	0.000	0.001	0.000	75.6%	75.6%
3548	WSDIM-PP-21-1425		Widening / Reconditioning of road from Ansari Sugar Mill (Hyderbad - Badin road) to Moya (9.00 Kms) (Revised on 22.05.23)	Tando Muhammad Khan	Approved 13.01.22	Jun-27	409.638	369.658	0.000	0.000	369.658	39.980	0.001	0.000	0.001	0.000	90.2%	90.2%
3549	WSDIM-PP-21-1429		Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms) (Revised on 13.04.23)	Tando Muhammad Khan	Approved 06.10.21	Jun-27	148.796	126.420	0.000	0.000	126.420	22.376	0.001	0.000	0.001	0.000	85.0%	85.0%
3550	WSDIM-PP-21-1473		Improvement of road from Sita K.N Shah road to K.N Shah Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah Muhalla at Sita road to Gabarji village, Rajib Rind village, along approach to Sukhpur Shaikh mile 0/0-8/0 (12.87 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21 U/R	Jun-27	120.260	104.959	0.000	0.000	104.959	15.301	15.301	0.000	15.301	0.000	87.3%	100.0%
3551	WSDIM-PP-22-1469		W/R / Construction of road from N.H.Way Rain Shakh to connect Sakrand Mehrabpur road via Trighat Mori, Pir Paryal Shah & Khamiso Chandio and other roads mile 0/0-11/0 = 17.60 Km (with 5cm thick Asphalt Surface) (Width 12ft - 18ft) (Revised Date: 19-05-2025 Capital: 455.08 Revenue: 0.00 Total Cost: 455.08)	Shaheed Benazirabad	Approved 06.05.21	Jun-28	455.082	313.626	0.742	0.000	314.368	140.714	0.001	0.000	0.001	0.000	69.1%	69.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3552	WSDIM-PP-22-1477		Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Waryah and Anwar Shah mile 0/0-6/6 (10.86 Kms) (1 ½ Thick Asphalt) (Revised on 17.04.24)	Tando Allahyar	Approved 19.05.22	Jun-27	177.775	65.565	16.831	0.000	82.396	95.379	0.001	0.000	0.001	0.000	46.3%	46.3%
3553	WSDIM-PP-22-1480		Construction / Reconditioning of roads in various UC / Wards of Taluka Sakrand, Nawabshah & Kazi Ahmed of District Shaheed Benazirabad (24.50 Kms) (Revised on 11.03.25)	Shaheed Benazirabad	Approved 13.05.22	Jun-27	452.822	306.603	32.168	0.000	338.771	114.051	0.001	0.000	0.001	0.000	74.8%	74.8%
3554	WSDIM-PP-22-1506		Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0- 11/0 (17.70 kms)	Jamshoro	Approved 06.03.23	Jun-28	634.537	231.838	100.675	0.000	332.513	302.024	0.001	0.000	0.001	0.000	52.4%	52.4%
3555	WSDIM-PP-22-1507		W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	Karachi	Approved 19.05.22	Jun-27	205.427	160.253	45.174	0.000	205.427	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3556	WSDIM-PP-22-1539		Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 KMs) (Revised Date: 14-05-2026 Capital: 188.35 Revenue: 0.00 Total Cost: 188.35)	Tando Muhammad Khan	Approved 08.03.23	Jun-27	188.346	177.430	0.000	0.000	177.430	10.916	0.001	0.000	0.001	0.000	94.2%	94.2%
3557	WSDIM-PP-22-1544		Reconditioning of Love Lane Bridge on Manghopir road and connected roads of the bridge	Karachi	Approved 08.03.23	Jun-27	70.806	62.666	0.000	0.000	62.666	8.140	8.140	0.000	8.140	0.000	88.5%	100.0%
3558	WSDIM-PP-22-1553		W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road (1.80 Kms) (Revised Date: 28-02-2026 Capital: 79.60 Revenue: 0.00 Total Cost: 79.60)	Larkana	Approved 17.02.23	Jun-27	79.600	47.547	0.000	0.000	47.547	32.053	32.053	0.000	32.053	0.000	59.7%	100.0%
3559	WSDIM-PP-22-1566		Wedening / Reconditioning of road from Adilpur to Muhammad Pur (7.50 Kms) (Revised on. 29.02.2024).	Ghotki	Approved 02.03.23	Jun-27	198.311	92.662	15.846	0.000	108.509	89.802	0.001	0.000	0.001	0.000	54.7%	54.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3560	WSDIM-PP-22-1593		Reconditioning / Construction of road from N.H Way-Kandi Stop to Connect Sakrand-Mehrabpur road, Majeed Keerio Mudd Bunglow road via village Ghulam Hyder Bhutto, Bachal Dahyo, Jam Dahyo, Noor Bhoora, Loung Chandio, Noor Muhammad Rajput, Jumman Khero, Ahmed Din Chandio, Aalh Dad Chandio, Nadir Pathan, Pir Pariyal Shah, Allah Ditto Chandio, Rukooja Unar, Nizamuin Pathan, Dadh and other roads (22.60 Kms) (3.80cm Thick Asphalt Concrete) (Revised Date: 26-01-2026 Capital: 348.95 Revenue: 0.00 Total Cost: 348.95)	Shaheed Benazirabad	Approved 05.01.23	Jun-27	348.950	296.276	0.000	0.000	296.276	52.674	52.674	0.000	52.674	0.000	84.9%	100.0%
3561	WSDIM-PP-22-1624		Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah (6.00 Kms)	Tando Muhammad Khan	Approved 08.03.23 U/R	Jun-27	103.516	85.836	0.000	0.000	85.836	17.680	0.001	0.000	0.001	0.000	82.9%	82.9%
3562	WSDIM-PP-22-1625		Reconditioning of road from Moya Matli road to Mujahid Bridge via village Akbar Rind (6.00 Kms) (Revised Date: 14-05-2026 Capital: 130.39 Revenue: 0.00 Total Cost: 130.39)	Tando Muhammad Khan	Approved 08.03.23	Jun-27	130.389	109.570	0.000	0.000	109.570	20.819	0.001	0.000	0.001	0.000	84.0%	84.0%
3563	WSDIM-PP-22-1652		Widening / Reconditioning / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chanesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio, Khair Muhammad Rind & Usman Otho other roads 0.00-16.00 Kms (with 5cm Thick Asphalt Surface)	Shaheed Benazirabad	Approved 13.05.22	Jun-27	315.575	189.188	27.805	0.000	216.993	98.582	98.582	0.000	98.582	0.000	68.8%	100.0%
3564	WSDIM-PP-22-1656		W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chutto Madrani via Ghulam Nabi Junejo Mile 0/0 - 6/7 (11.00 Kms)	Mirpur Khas	Approved 06.03.23	Jun-28	341.841	195.922	36.480	0.000	232.402	109.439	0.001	0.000	0.001	0.000	68.0%	68.0%
3565	WSDIM-PP-22-1662		Widening / Reconditioning of road from Sheranpur Jaggan Sultankot (30.00 Kms)	Shikarpur	Approved 06.03.23	Jun-27	582.562	528.773	0.000	0.000	528.773	53.789	0.001	0.000	0.001	0.000	90.8%	90.8%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3566	WSDIM-PP-22-1663		Reconditioning of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori i/c links to village Adbul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur Mile 0/0-12/6 (20.40 Kms)	Tando Allahyar	Approved 17.03.23	Jun-28	482.985	276.494	51.623	0.000	328.117	154.868	0.001	0.000	0.001	0.000	67.9%	67.9%
3567	WSDIM-PP-22-1664		Reconditioning of road from Sanghar Jamrao Head road to Waheed Kiyani & Chak No,12 road mile 0/0 - 9/3 = 15.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 17.03.23	Jun-27	228.778	125.828	7.722	0.000	133.550	95.228	0.001	0.000	0.001	0.000	58.4%	58.4%
3568	WSDIM-PP-22-1665		Recondioning / Construction of road from Ghaghar Phattak Pak Land road to Alyan, Achar, Sallar village (10.00 Kms)	Thatta	Approved 17.03.23	Jun-27	257.948	135.423	26.956	0.000	162.379	95.569	0.001	0.000	0.001	0.000	63.0%	63.0%
3569	WSDIM-PP-22-1669		Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udasi via Dhandari (15.00 Kms)	Thatta	Approved 17.03.23	Jun-27	288.221	165.729	26.948	0.000	192.677	95.544	95.544	0.000	95.544	0.000	66.9%	100.0%
3570	WSDIM-PP-22-1673		(A) Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms) (B) Construction of Road from karampur to village mahi Otho (5.00 Kms)	Jamshoro	Approved 06.03.23	Jun-28	359.722	165.724	29.100	0.000	194.824	164.898	82.449	0.000	82.449	0.000	54.2%	77.1%
3571	WSDIM-PP-22-1835		Improvement / Construction of various roads of District Tando Allahyar	Tando Allahyar	Approved 06.03.23	Jun-28	677.611	378.805	44.821	0.000	423.626	253.985	0.001	0.000	0.001	0.000	62.5%	62.5%
3572	WSDIM-PP-22-1836		Reconditioning of road from Sultankot Mian Jo Goth link to Channa Distry Bridge road.	Shikarpur	Approved 17.03.23	Jun-27	224.743	134.845	44.949	0.000	179.794	44.949	0.001	0.000	0.001	0.000	80.0%	80.0%
3573	WSDIM-PP-23-0002		Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)	Jamshoro	Approved 26.06.23	Jun-28	1,149.478	641.532	138.363	0.000	779.895	369.583	50.000	0.000	50.000	0.000	67.8%	72.2%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3574	WSDIM-PP-23-0003		Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms) (Revised Date: 18-11-2025 Capital: 124.07 Revenue: 0.00 Total Cost: 124.07)	Khairpur	Approved 07.07.23	Jun-27	124.074	63.853	38.311	0.000	102.164	21.910	0.001	0.000	0.001	0.000	82.3%	82.3%
3575	WSDIM-PP-23-0004		W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)	Shaheed Benazirabad	Approved 26.06.23	Jun-28	357.885	120.169	52.297	0.000	172.466	185.419	0.001	0.000	0.001	0.000	48.2%	48.2%
3576	WSDIM-PP-23-0007		W/R & Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoro and other villages i/c approaches (14.50 Kms).	Kamber	Approved 26.06.23	Jun-28	499.850	160.000	33.986	0.000	193.986	305.864	0.001	0.000	0.001	0.000	38.8%	38.8%
3577	WSDIM-PP-23-0008		W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2" Asphalt 7.0 KM	Badin	Approved 26.06.23	Jun-27	230.661	152.031	78.630	0.000	230.661	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3578	WSDIM-PP-23-0009		Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2" Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM	Badin	Approved 03.07.23	Jun-27	164.690	82.345	82.345	0.000	164.690	0.000	0.000	0.000	0.000	0.000	100.0%	100.0%
3579	WSDIM-PP-23-0029		Reconditioning Of Road From Haso Daho To Wangar Via Ora Daho Taluka Ubauro (5.00 Kms)	Ghotki	Approved 21.04.25	Jun-27	124.598	5.000	23.920	0.000	28.920	95.678	47.839	0.000	47.839	0.000	23.2%	61.6%
3580	WSDIM-PP-23-0036		Construction of Various Roads In Taluka Sehwan And Manjhand (09 Units) For Villages 1) Bux Ali Mari I/C Masonary 02) Khan Muhammad Brohi 03) Manchar Band Village 04) Village Essa Khan Noohani 05) Village Raja Khan & Rajab Khan Mari 06) Buxio Rind 07) Hyder Rind Village 08) Village Koro Khan Khoso 09) Bubak (Total length of all 19.23 Kms) (Revised Date: 09-06-2026 Capital: 645.86 Revenue: 0.00 Total Cost: 645.86)	Jamshoro	Approved 27.06.23	Jun-28	645.856	5.625	0.000	0.000	5.625	640.231	256.092	0.000	256.092	0.000	0.9%	40.5%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3581	WSDIM-PP-23-0046		Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall Point Gambat R/Wall I/C link from Madd road to Nawab Khan Khuhro	Khairpur	Approved 10.07.23	Jun-27	129.873	64.937	64.936	0.000	129.873	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3582	WSDIM-PP-23-0049		Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) (2.40 kms)	Khairpur	Approved 12.07.23 U/R	Jun-27	49.977	24.989	24.988	0.000	49.977	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3583	WSDIM-PP-23-0069		Construction of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon to Jam Samoon Kot road Mile 0/0-1/4 + 350 (2.52 Kms) i/c Pre-Stressed Bridge over Rohri Canal @ Fatehpur (30 Meter) (Revised Date: 19-12-2024 Capital: 169.77 Revenue: 0.00 Total Cost: 169.77)	Matiari	Approved 05.07.23	Jun-27	169.771	49.941	49.940	0.000	99.881	69.890	0.001	0.000	0.001	0.000	58.8%	58.8%
3584	WSDIM-PP-23-0070		Recondition of Road from Matiari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms) Taken up Length 5.00 Kms	Matiari	Approved 05.07.23	Jun-27	98.365	49.183	49.182	0.000	98.365	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3585	WSDIM-PP-23-0071		Recontioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00 Kms)	Matiari	Approved 05.07.23	Jun-27	99.826	49.913	49.913	0.000	99.826	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3586	WSDIM-PP-23-0073		Re-Condition of road from Village Ghaffar Khoso to Chani Chutto Village 2.00 Kms and Constrcution of road from Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho & Wali Muhammad Bareecho (0.00 - 3.40 Kms) (Total Length 5.40 Kms)	Matiari	Approved 05.07.23	Jun-27	99.985	49.993	49.992	0.000	99.985	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3587	WSDIM-PP-23-0076		Reconditioning of road from Mirwah KGM Link road to connect Goth Saleem Ghelro via Jamil Dal Mile 0/0 - 4/0 (6.50 Kms)	Mirpur Khas	Approved 03.07.23	Jun-27	99.860	49.930	49.930	0.000	99.860	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3588	WSDIM-PP-23-0079		Reconditioning of road Mirwah-Digri road to Link Road from the Bandhi Shakh to connect village Sardar Ghulam Muhammad Nohani Mile 0/0 - 4/0 (6.50 Kms)	Mirpur Khas	Approved 03.07.23	Jun-27	99.910	49.955	49.955	0.000	99.910	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3589	WSDIM-PP-23-0080		Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Mile 0/0 - 5/0=8.00 Kms	Mirpur Khas	Approved 03.07.23	Jun-27	167.837	83.919	83.918	0.000	167.837	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3590	WSDIM-PP-23-0082		Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	Mirpur Khas	Approved 06.07.23	Jun-27	256.610	128.304	128.306	0.000	256.610	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3591	WSDIM-PP-23-0127		Construction of road from Dargah Hazrat ameer Bux R.A. Ali Sain abad to M-6 Interchange Larkana and Khairpur.	Khairpur	Approved 06.07.23	Jun-28	499.863	60.000	16.622	0.000	76.622	423.241	0.001	0.000	0.001	0.000	15.3%	15.3%
3592	WSDIM-PP-23-0130		W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)	Badin	Approved 26.06.23	Jun-28	2,314.649	634.640	275.000	0.000	909.640	1,405.009	1,405.009	0.000	1,405.009	0.000	39.3%	100.0%
3593	WSDIM-PP-23-0131		Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2" Asphalt 29.00 Kms	Badin	Approved 26.06.23	Jun-28	912.288	288.200	93.613	0.000	381.813	530.475	0.001	0.000	0.001	0.000	41.9%	41.9%
3594	WSDIM-PP-23-0133		Widening & Reconditioning Of Umerkot Chachro road (65.00 Kms)	Umerkot	Approved 26.06.23	Jun-28	3,597.022	1,151.553	611.367	0.000	1,762.920	1,834.102	100.000	0.000	100.000	0.000	49.0%	51.8%
3595	WSDIM-PP-23-0135		Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)	Kamber	Approved 26.06.23	Jun-28	919.311	256.428	132.577	0.000	389.005	530.306	0.001	0.000	0.001	0.000	42.3%	42.3%
3596	WSDIM-PP-23-0136		Improvement of road from Indus Highway Pehriyu water to village Allah Bachayo Khoso, Village Moosa Shahani Brohi & Fannani Khoso i/c Masonary Structure (10.00 Kms) Taluka Manjhand	Jamshoro	Approved 27.06.23	Jun-28	199.059	0.000	0.000	0.000	0.000	199.059	0.001	0.000	0.001	0.000	0.0%	0.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3597	WSDIM-PP-23-0137		Improvement of road from Indus Highway to Manzoorabad Stop to Village Badhapur i/c Masonary Structure (7.00 Kms) Taluka Kotri	Jamshoro	Approved 27.06.23	Jun-28	120.665	0.000	0.000	0.000	0.000	120.665	0.001	0.000	0.001	0.000	0.0%	0.0%
3598	WSDIM-PP-23-0145		Widening / Reconditioning of road from Mureed Khan Babar to Nai Gaj Dam (32.56 Kms) (Revised on 02.01.24)	Dadu	Approved 26.06.23	Jun-28	994.329	312.000	102.349	0.000	414.349	579.980	100.000	0.000	100.000	0.000	41.7%	51.7%
3599	WSDIM-PP-23-0146		Reconditioning of road from Radhan to Dokri 0/0 - 18/0 = 29.00 Kms	Dadu	Approved 26.06.23	Jun-28	500.000	115.000	57.750	0.000	172.750	327.250	0.001	0.000	0.001	0.000	34.6%	34.6%
3600	WSDIM-PP-23-0147		Rehabilitation for Rain Damages portion of Nawabshah Saeedabad road mile 0/0- 20/0 (0.00-32.00 KM) In Portion (Revised on 27.11.24)	Shaheed Benazirabad	Approved 26.06.23	Jun-27	1,126.501	794.313	162.348	0.000	956.661	169.840	0.001	0.000	0.001	0.000	84.9%	84.9%
3601	WSDIM-PP-23-0153		Widening & Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road 40.00 KMs (Revised Date: 19-05-2026 Capital: 2892.22 Revenue: 0.00 Total Cost: 2892.22)	Thatta	Approved 06.07.23	Jun-27	2,892.218	1,514.507	538.029	0.000	2,052.536	839.682	250.000	0.000	250.000	0.000	71.0%	79.6%
3602	WSDIM-PP-23-0157		Improvement / Construction of roads in Various Villages of UC-Girnar & UC-Indo Including Village of Udasi to Allah Dino Holani Via Hanif Lakho, Achar Mallah Siyan Mori to Misri Parheri, Dargah Shah Ismail & I/C Other Connecting Village links of Taluka Ghorabari . (12.50 KMs).	Thatta	Approved 06.07.23	Jun-28	299.997	107.999	42.240	0.000	150.239	149.758	0.001	0.000	0.001	0.000	50.1%	50.1%
3603	WSDIM-PP-23-0158		Improvement / Construction of roads in Various Village of UC-Bet Mahal & Mehal Including Village of Allah Warayo Gabol, Urs Gabol, Usman Jhalak Yousuf Gabol, Moosa Jat , Muhammad Jat Misri Jat, Mehyar Khaskheli, Junam Pirozani Sidique Khaskheli, Karam Rajiro Yousuf Sholani & Other Connecting Village Links of Taluka Ghorabari. (14.10 KMs)	Thatta	Approved 06.07.23	Jun-28	349.996	125.999	49.279	0.000	175.278	174.718	0.001	0.000	0.001	0.000	50.1%	50.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3604	WSDIM-PP-23-0159		Improvement / Construction of roads in Various Villages of UC-Bet Mahar & UC Keti Bundar Including Village of Haji Moosa Katiyar Haji Abo Jat Muhammad Rahim Goto Umar Ghoto Sher Murghar Majeed Utradi, Bachal Patani Usman Morio, Dadoe Jat , Allah Bachayo Mallah & uc Other Connecting Villages links Taluka Keti Bunder. 0.00-15.80=15.80 KMs.	Thatta	Approved 06.07.23	Jun-28	349.834	125.967	49.251	0.000	175.218	174.616	0.001	0.000	0.001	0.000	50.1%	50.1%
3605	WSDIM-PP-23-0160		Improvement / Construction & Paving Block of Road sin Various of UC Jaradali &TC Ghorabari Including Village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio Rasool Kamwani Haji Shah Kanghal Korejo, Haji Ibrahim Panhwar, Abdullah Dal Alo Korejo, Haji Ishaque Pitafi Dino Katai, Muhammad Hassan Tandio, Bachayo Pital Ramzan Walasiyo Jumon Walisyo Natho Kitai, UmerTandio, Yusuf Mathai, Qasim Marai IC Other Connecting Village links Taluka Ghorabari. (16.00 KMs).	Thatta	Approved 06.07.23	Jun-28	299.996	95.999	33.660	0.000	129.659	170.337	0.001	0.000	0.001	0.000	43.2%	43.2%
3606	WSDIM-PP-23-0161		Improvement / Construction of roads in Various Villages of UC-Baghan, including Village of Pir Usman Shah Pakhro Gulri, Ameer Gulri, Mamo Jat, Ahmed Sakani, Set Hussain Karmon, Poro Jokhio and I/C Other Connecting Village links Taluka Keti Bandar.(13.80 KMs)	Thatta	Approved 06.07.23	Jun-28	300.000	108.000	42.240	0.000	150.240	149.760	0.001	0.000	0.001	0.000	50.1%	50.1%
3607	WSDIM-PP-23-0162		Reconditioning of road from Mirpur Bathoro to Village Jaar i/c Village Links. 0.00-16.00=16.00 KMs (Under Revision Rs. 449.648 Million)	Sujawal	Approved 26.06.23 U/R	Jun-28	300.350	84.070	0.000	0.000	84.070	216.280	0.001	0.000	0.001	0.000	28.0%	28.0%
3608	WSDIM-PP-23-0164		Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskhelil road via Dargah Bhawan Shah i/c links of Ibrahim Baloch and Village Ali Tunio KM= 0.00-12.00=12.00 Kms	Thatta	Approved 26.06.23	Jun-28	280.734	101.267	39.483	0.000	140.750	139.984	0.001	0.000	0.001	0.000	50.1%	50.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3609	WSDIM-PP-23-0165		Improvement / Construction of roads in Various Villages of UC-Gulel &UC Khann Including Village of Haji Babro, Qasim Khushk, Var to Rajab Ali Khuwaja, Hayat Khaskheli, Ali Khushk & Other Connecting Village links Taluka Ghorabari. KM 0.00-11.00=11.00 KMs.	Thatta	Approved 06.07.23	Jun-28	254.272	91.654	35.776	0.000	127.430	126.842	0.001	0.000	0.001	0.000	50.1%	50.1%
3610	WSDIM-PP-23-0167		Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar I/C village Links KM 0.00-10.00=10.00 Kms	Thatta	Approved 06.07.23	Jun-27	240.264	86.773	79.279	0.000	166.052	74.212	37.106	0.000	37.106	0.000	69.1%	84.6%
3611	WSDIM-PP-23-0169		Improvement / Construction of road from Thatta Ghorabari road @17.00 KMs 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Links KM 0.00 -10.00 Kms	Thatta	Approved 06.07.23	Jun-28	213.780	76.996	30.092	0.000	107.088	106.692	0.001	0.000	0.001	0.000	50.1%	50.1%
3612	WSDIM-PP-23-0170		Improvement/Construction of Road from Makli-Ghulamullah Road @11.00 KMs Thatta Cement Factory to Village Jumoon Nahiyo Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMs	Thatta	Approved 27.06.23	Jun-27	195.000	70.200	27.456	0.000	97.656	97.344	48.672	0.000	48.672	0.000	50.1%	75.0%
3613	WSDIM-PP-23-0171		Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMs	Thatta	Approved 27.06.23	Jun-27	161.000	57.960	22.669	0.000	80.629	80.371	40.185	0.000	40.185	0.000	50.1%	75.0%
3614	WSDIM-PP-23-0172		Improvement of road from Chachro Islamkot 40.00 Kms	Tharparkar	Approved 26.06.23	Jun-28	900.000	288.000	91.800	0.000	379.800	520.200	0.001	0.000	0.001	0.000	42.2%	42.2%
3615	WSDIM-PP-23-0173		Improvement of road from Vijhuto to Chelhar (18ft width) (35.00 Kms)	Tharparkar	Approved 26.06.23	Jun-28	1,478.510	476.320	150.328	0.000	626.648	851.862	0.001	0.000	0.001	0.000	42.4%	42.4%
3616	WSDIM-PP-23-0174		W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)	Tharparkar	Approved 26.06.23	Jun-28	720.000	230.400	73.440	0.000	303.840	416.160	0.001	0.000	0.001	0.000	42.2%	42.2%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3617	WSDIM-PP-23-0175		Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)	Tharparkar	Approved 26.06.23	Jun-28	1,049.914	335.987	202.684	0.000	538.671	511.243	0.001	0.000	0.001	0.000	51.3%	51.3%
3618	WSDIM-PP-23-0176		W/R of road from Khandu stop @ National Highway to old Hala 18.00 kms	Matiari	Approved 06.07.23	Jun-28	544.897	161.750	57.472	0.000	219.222	325.675	0.001	0.000	0.001	0.000	40.2%	40.2%
3619	WSDIM-PP-23-0179		Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms	Naushahro Feroze	Approved 06.07.23	Jun-28	600.323	102.700	100.000	0.000	202.700	397.623	0.001	0.000	0.001	0.000	33.8%	33.8%
3620	WSDIM-PP-23-0180		W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms	Naushahro Feroze	Approved 06.07.23	Jun-28	513.456	79.738	65.058	0.000	144.796	368.660	368.660	0.000	368.660	0.000	28.2%	100.0%
3621	WSDIM-PP-23-0188		W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi 0/0-1/4 (2.40 Kms)	Tando Allahyar	Approved 06.02.25	Jun-28	192.493	0.000	12.031	0.000	12.031	180.462	0.001	0.000	0.001	0.000	6.3%	6.3%
3622	WSDIM-PP-23-0348		Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms). (Revised Date: 29-09-2025 Capital: 854.44 Revenue: 0.00 Total Cost: 854.44)	Khairpur	Approved 06.07.23	Jun-28	854.436	390.219	20.000	0.000	410.219	444.217	444.217	0.000	444.217	0.000	48.0%	100.0%
3623	WSDIM-PP-23-0351		Improvement of road from Main Entrance to Central Jail upto 15 office Jacobabad City (Dual Carriageway) (4.50 Kms)	Jacobabad	Approved 20.07.23	Jun-28	851.237	340.495	76.611	0.000	417.106	434.131	100.000	0.000	100.000	0.000	49.0%	60.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3624	WSDBE-PP-24-0001		Improvement / Construction of Various Roads Taluka Sehwan & Manjhand District Jamshoro (13.41 KMs) 01) Improvement of road from Imam Ali Dal road to Village Abdullah Gaincho I/C Masonry Structure Taluka Sehwan Mile 0/0-1/0 (1.60 KMs) 02) Improvement of road from Bukhari Shah to village Wahur via Nazir Halepota & Meer Muhammad Brohi Muhalla I/C Masonry Structure Taluka Sehwan (1.80 KMs) 03) Construction of road from village Bhootra to village Shah Muhammad Rind I/C Masonry Structure Taluka Sehwan Mile 0/0-1/2 (2.0 KMs) 04) Improvement of road from Sehwan Jhangara road to Meer Shaikh Muhalla Peer Babar Sher road I/C Masonry Structure Taluka Sehwan Mile 0/0-0/6 (1.20 KMs) 05) Construction of road from Haji Chhato Rind road to Village Kolhi including Masonry Structure Taluka Sehwan Mile 0/0-0/5 (1.00 KMs) 06) Construction of road from Bajara Sher Muhammad Rind road to Village Hamzo Khan Rind i/c Masonry Structure Taluka Sehwan Mile 0/0-0/5. (1.0KMs) 07) Construction of road from Indus Highway to village Meeran Khashkheli approach to Ilyas & Tayyab KhashKheli i/c Masonry Structure Taluka Manjhand Mile 0/0-1/1. (1.81 KMs)	Jamshoro	Approved 10.06.25	Jun-28	325.990	0.000	25.000	0.000	25.000	300.990	100.000	0.000	100.000	0.000	7.7%	38.3%
3625	WSDCN-PP-24-0012		Reconditioning of link road from Haji Ashraf Otho road @ 7.50 KMs to Village Haji Ashraf Otho Village Mile 0/0-5/5=9.00 KMs	Sujawal	Approved 14.04.25	Jun-28	255.161	10.000	63.791	0.000	73.791	181.370	0.001	0.000	0.001	0.000	28.9%	28.9%
3626	WSDCN-PP-24-0013		Reconditioning of link road from Jati – Khorwah road @ 25.00 KMs to Village Ibrahim Mallah Mile 0/0-1/2=2.00 KMs	Thatta	Approved 14.04.25	Jun-27	69.124	10.000	17.281	0.000	27.281	41.843	41.843	0.000	41.843	0.000	39.5%	100.0%
3627	WSDIM-PP-24-0014		Reconditioning / Construction Of Road From Pnnho Khan Colony Highway To Village Shabir Ahmed Dashti (5.00 Kms)	Ghotki	Approved 23.04.25	Jun-28	137.921	5.000	26.584	0.000	31.584	106.337	106.337	0.000	106.337	0.000	22.9%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3628	WSDCN-PP-24-0014		W/R of road from Baga Pace to Erazee via Sahib Khan Laleejo, Khan Jatoi, Waryam Jatoi, Ali Murad Jatoi Laghari village Korai village (15.0 Kms)	Sukkur	Approved 05.05.25	Jun-28	748.416	0.000	81.432	0.000	81.432	666.984	666.984	0.000	666.984	0.000	10.9%	100.0%
3629	WSDIM-PP-24-0015		Reconditioning Of Road From Indus Highway @ Raja Pump Upto Grid Station Kandhkot Via District Nazim Office, Saqi Hotel, DC Office Ghanta Ghar Chowk, Car Stand Including Mitha Chowk Upto Ghanta Ghar Chowk (Paver Block) Including Link Upto Railway Crossing Jhollay Lal Pump, Massan To Labarari, Dagree Collage Dua Chowk /CIA Center Including Approach Thull Kandhkot Road (Paver Block) Mile 0/0-7/2 (11.62 Kms).	Kashmore	Approved 18.04.25	Jun-28	1,223.509	150.000	268.377	0.000	418.377	805.132	150.000	0.000	150.000	0.000	34.2%	46.5%
3630	WSDCN-PP-24-0015		Recondition Of Road From N.H Way Sangi To Gandorkee Phatak (10.00 Kms)	Sukkur	Approved 21.04.25	Jun-28	395.421	5.000	100.000	0.000	105.000	290.421	0.001	0.000	0.001	0.000	26.6%	26.6%
3631	WSDCN-PP-24-0017		W/R Of Road From Sadhuja Bus Stop Pano-Akil To BHU Hussain Kalwar (11.00 Kms)	Sukkur	Approved 21.04.25	Jun-28	414.346	5.000	77.933	0.000	82.933	331.413	0.001	0.000	0.001	0.000	20.0%	20.0%
3632	WSDIM-PP-24-0018		Reconditioning of road from Mehar to Radhan via Thariri Muhabbat i/c links Indus Highway & Old Indus Highway Road (17.70 kms)	Dadu	Approved 21.04.25	Jun-28	594.535	145.661	56.110	0.000	201.771	392.764	150.000	0.000	150.000	0.000	33.9%	59.2%
3633	WSDIM-PP-24-0019		Improvement of road from Mehar Gaji-Khuwar road to Meer Khan Khoso via Baledai, Tharo Depar upto Dhamrah Wah i/c links Mehar Gaji Khuhawar Road to Tomb of Mukhtyar-Solangi, village Abdul Hameed Tunio, Abdul Samad Lashari & link to Loung Tunio i/c masonary structures and retaining wall (11.00 kms)	Dadu	Approved 21.04.25	Jun-28	272.279	5.000	26.728	0.000	31.728	240.551	0.001	0.000	0.001	0.000	11.7%	11.7%
3634	WSDIM-PP-24-0020		Rehabilitation / Reconditioning of Various Roads of Taluka Daur Mile 0/0-15/1 (24.20 Kms)	Shaheed Benazirabad	Approved 21.04.25	Jun-28	990.670	120.000	191.547	0.000	311.547	679.123	0.001	0.000	0.001	0.000	31.4%	31.4%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3635	WSDCN-PP-24-0022		Widening & Reconditioning Of Road From National Highway FFC Mirpur Mathlo To Syedpur (5.00kms)	Ghotki	Approved 23.04.25	Jun-28	280.149	5.000	61.633	0.000	66.633	213.516	0.001	0.000	0.001	0.000	23.8%	23.8%
3636	WSDCN-PP-24-0024		Reconditioning Of Road From Larkano-Naudero Road To Tagar Bridge Via Village Balani Tagar I/C Reconditioning Of Road From Village Moria Faqeer To Village Wahid Bux Sethar I/C Retaining Wall & Reconditioning Of Road From Ratodero-Larkano Road To Village Mullan Kalhoro I/C Reconditioning Of Road From Agani Village To Akil Bridge Remaining Portion (9.00 Kms)	Larkana	Approved 18.04.25	Jun-28	257.070	5.000	60.497	0.000	65.497	191.573	0.001	0.000	0.001	0.000	25.5%	25.5%
3637	WSDIM-PP-24-0027		Improvement of road from Mirpurkhas Umerkot road to Shah Jahan Arisar (6.75 Kms)	Umerkot	Approved 28.04.25	Jun-28	188.975	0.000	10.394	0.000	10.394	178.581	0.001	0.000	0.001	0.000	5.5%	5.5%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3638	WSDCN-PP-24-0027		Reconditioning of various roads of various villages (1) Reconditioning Of Road From Ratokot To Village Ghulam Muhammad Chawro (2.00kms) (2) Reconditioning Of Road From Gerello Road To Muhammad Khan Abro Via Mirza Abro (1.00km) (3)Reconditioning Of Road From Village Mehrabpur Road To Pir Wadhal Shah (1.00 km) (4)Reconditioning Of Road From Village Rasheed Waggan Road To Village Fazul Kalhoro (1.50 kms) (5)Reconditioning Of Road From Farooqui Masjid To Village Chutto Kalhoro (2.50 kms) (6) Reconditioning Of Road From Larkano Circular Road To Phull Road Via Village Juman Shah, Muhammad Khan Chandio, Liaquat Korai House, Village Shahmir Shiakh & Village Gulab Bhutto (4.00 kms) (7)Reconditioning Of Road From Gerello Road To Farooqui Masjid Wadho Lashari Via Ghazi Mashori (3.00 kms) (8)Reconditioning Of Road From Rasheed Waggan Road To Village Buxal Khakhrani & Sono Khan Khakhrani (2.00 kms) (9) Reconditioning Of Road From Arija Phero To Village Malook Khuhro (3.00kms).Total Lenth 20.00 Kms	Larkana	Approved 18.04.25	Jun-28	553.012	10.000	325.807	0.000	335.807	217.205	0.001	0.000	0.001	0.000	60.7%	60.7%
3639	WSDIM-PP-24-0028		Improvement of road from Umerkot Khipro road to Sabhu, Seendhal Nohyoon via Faqeer Usman Mangrio (8.50 Kms)	Umerkot	Approved 28.04.25	Jun-28	270.493	0.000	29.754	0.000	29.754	240.739	0.001	0.000	0.001	0.000	11.0%	11.0%
3640	WSDIM-PP-24-0030		Improvement of road from Dodo Khan Rind to Abdul Rehman Bhurgari (7.15 Kms)	Umerkot	Approved 28.04.25	Jun-28	199.524	0.000	10.974	0.000	10.974	188.550	0.001	0.000	0.001	0.000	5.5%	5.5%
3641	WSDIM-PP-24-0038		Improvement / Construction of various roads in UC Shalamani Taluka Manjhand (12.50 Kms)	Jamshoro	Approved 23.04.25	Jun-28	497.362	5.000	54.160	0.000	59.160	438.202	175.281	0.000	175.281	0.000	11.9%	47.1%
3642	WSDIM-PP-24-0039		Reconditioning of road from Thatta Sujawal @ 14.20 KMs Dam Damo Stop to Matla Bellow Road @ Mile 0/0-3/1=5.00 KMs	Sujawal	Approved 21.04.25	Jun-27	135.695	10.000	27.653	0.000	37.653	98.042	0.001	0.000	0.001	0.000	27.7%	27.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3643	WSDIM-PP-24-0040		Reconditioning of road from Sujawal – Jati road @ 27.00 KMs Village Lano Samejo i/c Link (3.00 KMs)	Sujawal	Approved 21.04.25	Jun-27	104.605	5.000	21.913	0.000	26.913	77.692	0.001	0.000	0.001	0.000	25.7%	25.7%
3644	WSDIM-PP-24-0041		W/R of road Maya Charan Mandar to Rathi mile 0/0-1/2 (2.00 Kms)	Tharparkar	Approved 28.04.25	Jun-28	146.647	0.000	16.131	0.000	16.131	130.516	0.001	0.000	0.001	0.000	11.0%	11.0%
3645	WSDCN-PP-24-0041		W/R of road from Kot Bulla / NH Way N-55 to BHU Samo via Kalay Shah Peer Nabi Shah Hussain Kalawar Mitho Kalwar village Dreha (10.0 Kms)	Sukkur	Approved 05.05.25	Jun-28	688.434	0.000	78.617	0.000	78.617	609.817	0.001	0.000	0.001	0.000	11.4%	11.4%
3646	WSDIM-PP-24-0042		Reconditioning / Construction of road @ 35.00 KMs of Gharo Keti Bunder road to Village Ali Muhammad Khaskheli, Village Ismail Palijo and Dargah Noor Shah i/c links Km 0.00-2.50 = 2.50 Kms	Thatta	Approved 21.04.25	Jun-27	81.125	10.000	15.648	0.000	25.648	55.477	20.000	0.000	20.000	0.000	31.6%	56.3%
3647	WSDCN-PP-24-0042		Reconditioning Of Road From Kodrani Road To Village Jumo Agham Via Village Pir Bux Brohi I/C Construction Of Link Road From Jumo Agham Road To Village Raham Ali Khan Lolai I/C Construction Of Road From Jumo Agham Road To Village Rustam Khan Jalbani I/C Retaining Wall (10.50 Kms)	Larkana	Approved 18.04.25	Jun-28	340.626	5.000	80.550	0.000	85.550	255.076	0.001	0.000	0.001	0.000	25.1%	25.1%
3648	WSDIM-PP-24-0043		Reconditioning / Construction of road @ 1.60 KMs of Ghulamullah Var 103 Mori road to Connect Dargah Dars Dad Road via Village Gul Muhammad Dars Allah Bachayo Dars i/c Links Km 0.00-3.00=3.00 Kms	Thatta	Approved 21.04.25	Jun-27	100.275	10.000	19.861	0.000	29.861	70.414	35.207	0.000	35.207	0.000	29.8%	64.9%
3649	WSDCN-PP-24-0043		Reconditioning Of Road From Ratodero-Naudero Road To Village Daro Illahi Bux Via Wandh Imdad Ali Bhutto I/C Internal Road Of Wandh Imdad Ali Bhutto I/C Reconditioning Of Road From Naudero Panjudero Road To Asadullah Narejo House Via Eid Gah I/C Construction Of Road From House Mehboob Narejo Upto Rice Canal Road At Village Wandh Ali Muhammad Kartio	Larkana	Approved 18.04.25	Jun-28	226.055	5.000	53.053	0.000	58.053	168.002	0.001	0.000	0.001	0.000	25.7%	25.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3650	WSDIM-PP-24-0045		Reconditioning / Construction of Sakro - Timka Stop @ 1.00 Km to Village Haji Muhammad Ali Chandio to Village Molvi Ashraf Chandio and other village i/c links mile 0/0-5/0 = 8.00 Kms	Thatta	Approved 21.04.25	Jun-28	338.016	10.000	72.164	0.000	82.164	255.852	0.001	0.000	0.001	0.000	24.3%	24.3%
3651	WSDIM-PP-24-0046		Widening & Reconditioning of Umerkot to Ratnore road (40.00 kms)	Umerkot	Approved 28.04.25	Jun-28	4,948.850	200.000	1,044.747	0.000	1,244.747	3,704.103	0.001	0.000	0.001	0.000	25.2%	25.2%
3652	WSDIM-PP-24-0047		W/R Of Road From Mir Kosh Dil Waro Canal To Via Bori Hasoo Dehro (6.00kms)	Ghotki	Approved 23.04.25	Jun-28	241.968	5.000	23.697	0.000	28.697	213.271	0.001	0.000	0.001	0.000	11.9%	11.9%
3653	WSDIM-PP-24-0048		W/R Construction Of Road From Ubauro / Gudu Kashmore Road Mir Kosh Stop To Reni Canal RD-67 Via Azizabad Through Village Gurkano (5.50 Kms)	Ghotki	Approved 23.04.25	Jun-28	211.471	5.000	20.647	0.000	25.647	185.824	0.001	0.000	0.001	0.000	12.1%	12.1%
3654	WSDIM-PP-24-0049		W/R of road from Ubauro City to Gudu Kashmore Road via village Mattarkot, Mattarkot Bridge Of Dehar Wah RD-15 (6.60 Kms)	Ghotki	Approved 28.04.25	Jun-28	509.890	5.000	100.978	0.000	105.978	403.912	0.001	0.000	0.001	0.000	20.8%	20.8%
3655	WSDIM-PP-24-0051		Rehabilitation Of Road From Panhwaro To Village Gaibidero (18ft. Wide) (15.50kms).	Kamber	Approved 23.04.25	Jun-28	621.295	5.000	117.096	0.000	122.096	499.199	0.001	0.000	0.001	0.000	19.7%	19.7%
3656	WSDIM-PP-24-0052		Reconditioning Of Road From Kandhkot Thull Sokar Laro Upto Tangwani Via Qasim Khan Khoso Janib Malik Mureed Khan Nandwani Saubh Sadique Hafeezulllah Khoso & Tair Khan Khoso (2) Naseer Bajarani to Gul Muhammad Bajarani (17.00 KMs)	Kashmore	Approved 18.04.25	Jun-28	509.348	20.000	123.650	0.000	143.650	365.698	0.001	0.000	0.001	0.000	28.2%	28.2%
3657	WSDIM-PP-24-0053		Rehabilitation Of Road From Shaikh Zaid Chowk To Municipal High School Larkano Via Al Murtaza House (1.40 Kms) (48' ft. wide)	Larkana	Approved 18.04.25	Jun-28	151.685	5.000	35.204	0.000	40.204	111.481	33.444	0.000	33.444	0.000	26.5%	48.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3658	WSDIM-PP-24-0054		Rehabilitation Of Road From Attaturk Tower To Phull Road Via Baitull Mall Colony Larkano (2.30 Kms) (18' + 24' ft. Wide).	Larkana	Approved 18.04.25	Jun-28	137.614	5.000	31.827	0.000	36.827	100.787	30.236	0.000	30.236	0.000	26.8%	48.7%
3659	WSDIM-PP-24-0055		Rehabilitation Of Road From S.P Chowk To Bazigar Bridge I/C Shell Petrol Pump To Sim Drain Via Bhains Colony Road (2.20+2.40 Kms) (24' + 36' ft. Wide) (I/C Redecking Slab Of 300 RFT Pre-Stressed Bridge Over Rice Canal	Larkana	Approved 28.04.25	Jun-28	282.013	5.000	66.483	0.000	71.483	210.530	63.159	0.000	63.159	0.000	25.3%	47.7%
3660	WSDIM-PP-24-0056		Widening / Reconditioning Of Road From Shanden Regulator To K.T Mumtaz I/C Approches And 425 Rft Pre-Streesed Briege (4.50 Kms)	Larkana	Approved 28.04.25	Jun-28	664.974	5.000	166.244	0.000	171.244	493.730	246.865	0.000	246.865	0.000	25.8%	62.9%
3661	WSDCN-PP-24-0059		Reconditioning of link road from Jati Khorwah (Baranabad) road @ 37.50 KMs to Village Aloo Thaheem via Haji Umar Thaheem (Begna) Arif Thaheem & Khamiso Thaheem. Mile 0/0-4/3 (7.00 Kms)	Sujawal	Approved 14.04.25	Jun-28	207.914	20.000	20.672	0.000	40.672	167.242	167.242	0.000	167.242	0.000	19.6%	100.0%
3662	WSDCN-PP-24-0060		Reconditioning of link road from Chach Jahan Khan Jati road to Village Nabi Bux Thaheem via Haji Sahib Dino Jat i/c links mile 0/0-4/7 (7.80 Kms)	Sujawal	Approved 14.04.25	Jun-28	238.042	10.000	59.511	0.000	69.511	168.531	33.000	0.000	33.000	0.000	29.2%	43.1%
3663	WSDCN-PP-24-0061		Reconditioning of link road from Jati Khorwah road @ 32.00 KMs Baranabad stop to Dargah Bai Budhi. Mile 0/0-5/5=9.00 KMs	Sujawal	Approved 14.04.25	Jun-28	250.618	30.000	62.655	0.000	92.655	157.963	0.001	0.000	0.001	0.000	37.0%	37.0%
3664	WSDCN-PP-24-0062		Reconditioning / Construction of link road from Sujawal - Chuhar Jamali road @ 5.0 KMs to Molvi Muhammad Yousuf Village Via Marro Boola Khan road i/c links mile 0/0-13/0 (21.00 Kms)	Sujawal	Approved 14.04.25	Jun-28	627.690	38.446	156.923	0.000	195.369	432.321	0.001	0.000	0.001	0.000	31.1%	31.1%
3665	WSDCN-PP-24-0063		Reconditioning of Link Road from Ashraf Otho road @ 6.30 KMs to Village Ajaib Soomro. Mile 0/0-3/1=5.00 KMs.	Sujawal	Approved 14.04.25	Jun-28	147.845	5.000	7.856	0.000	12.856	134.989	0.001	0.000	0.001	0.000	8.7%	8.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3666	WSDCN-PP-24-0065		Reconditioning Of Road From Village Miskeen Brohi To Village Bashir Khan Kosh I/C Construction Of Road From Village Thango Khan Bozdar and Reconditioning Of Road From Thango Bozdar Road To Village Attaullah Junejo / Allah Dino Junejo & Reconditioning Of Road From Ratodero-Shahdadkot Road To Village Abdul Raheem Bhutto (9.50 Kms)	Larkana	Approved 18.04.25	Jun-28	266.186	5.000	62.685	0.000	67.685	198.501	0.001	0.000	0.001	0.000	25.4%	25.4%
3667	WSDCN-PP-24-0066		Reconditioning Of Road From Ratodero-Naudero Road @Taib To Ratodero Shikarpur Road Via Village Bado Jalbani, Village Yaru Jalbani I/C Construction Of Road From Village Bado Jalbani To Village Yaru Jalbani I/C Reconditioning Of Link Road From Ratodero-Shikarpur Road To Soomra Muhalla & Memon Muhalla At Village Bhando Qubo (8.00 Kms)	Larkana	Approved 18.04.25	Jun-28	248.213	5.000	58.371	0.000	63.371	184.842	0.001	0.000	0.001	0.000	25.5%	25.5%
3668	WSDCN-PP-24-0068		Reconditioning Of Road From Mubarakpur To Jacobabad Thull Road Via Nasar Mohammad Brohi Mile 0/0-12/4(20.00kms).	Jacobabad	Approved 14.04.25	Jun-28	478.588	20.000	105.289	0.000	125.289	353.299	0.001	0.000	0.001	0.000	26.2%	26.2%
3669	WSDCN-PP-24-0080		Rehabilitation of Rain Damaged road from Agra Morr to village Taj Muhammad Zardari (6.50 Kms)	Dadu	Approved 21.04.25	Jun-28	286.876	5.000	28.188	0.000	33.188	253.688	0.001	0.000	0.001	0.000	11.6%	11.6%
3670	WSDCD-PP-24-0081		Reconditioning / Construction Of Varioius Roads In Taluka Larkano & Bakrani (15.00 Kms)	Larkana	Approved 18.04.25	Jun-28	551.523	5.000	131.166	0.000	136.166	415.357	100.000	0.000	100.000	0.000	24.7%	42.8%
3671	WSDCN-PP-24-0097		Reconditioning / Construction of road @ 7.00 Kms of Mazar Khan Malkani road to Connect Village Iqbal Arain, Village Lal Khan Luko, Village Bachal Shah Peero Lakhani i/c Links (Km 0.00-8.00=8.00 Kms)	Thatta	Approved 14.04.25	Jun-28	266.328	10.000	64.582	0.000	74.582	191.746	0.001	0.000	0.001	0.000	28.0%	28.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3672	WSDCN-PP-24-0098		Reconditioning / Construction of road from Var Ghulamullah road @ 1.80 KMs to Connect Village Gul Muhammad Chandio, Village Samor Chandio, Village Bahadur Chandio, Raheem Dad Chandio and Village Ishaque Chandio i/c Links 0.00-5.60=5.60 Kms	Thatta	Approved 14.04.25	Jun-28	184.585	20.000	46.146	0.000	66.146	118.439	0.001	0.000	0.001	0.000	35.8%	35.8%
3673	WSDCN-PP-24-0099		Reconditioning / Construction of road from Ghulamullah Sakro Road @ Point 1.00 KM to Connect Village Imam Bux Ghaho & Rasool Bux Ghondar Km 0.00-1.50 Km = 1.50 Kms	Thatta	Approved 14.04.25	Jun-27	51.591	5.000	10.250	0.000	15.250	36.341	36.341	0.000	36.341	0.000	29.6%	100.0%
3674	WSDCD-PP-24-0100		Reconditioning Of Road From Hamayoon Thull Road To Connect Indus Highway @ PARCO Via Mian Jo Goth Zerkhail Rahimabad And Shujrah Mile 0/0-18/5 (30.00kms)	Shikarpur	Approved 21.04.25	Jun-28	731.121	5.000	181.530	0.000	186.530	544.591	0.001	0.000	0.001	0.000	25.5%	25.5%
3675	WSDCN-PP-24-0101		Reconditioning Of Road From Warah To Mehar Via Gaji Khuhawar (29.80kms)	Larkana	Approved 18.04.25	Jun-28	1,935.950	10.000	700.000	0.000	710.000	1,225.950	800.000	0.000	800.000	0.000	36.7%	78.0%
3676	WSDCN-PP-24-0102		Widening / Reconditioning Of Road From Kamber To Khiarpur Jusu (N-55) @ Point 9/0 Via Village Sharifani (10.50 Kms) (12ft. To 18ft. Wide)	Kamber	Approved 18.04.25	Jun-28	655.791	5.000	123.650	0.000	128.650	527.141	0.001	0.000	0.001	0.000	19.6%	19.6%
3677	WSDCN-PP-24-0108		Rehabilitation Of Road From Old National Highway @ Mile 295/0 Jiskani To Choondiko Sanghar Road Via Bago Daro, Bozdar Wada & Thari Mirwah Road (69.00 Kms)	Khairpur	Approved 23.04.25	Jun-28	6,561.073	250.000	1,388.436	0.000	1,638.436	4,922.637	200.000	0.000	200.000	0.000	25.0%	28.0%
3678	WSDIM-PP-25-0001		Reconditioning Of Road From Rajo Khanani Budho Qambrani At Stop Tando Iqbal To Village Qari Muhammad Ali Mile 0/0-3/6=6.03 Kms With Asphalt Concerete 12'Ft Width.	Badin	Approved 30.06.25	Jun-27	136.000	0.000	34.000	0.000	34.000	102.000	0.001	0.000	0.001	0.000	25.0%	25.0%
3679	WSDIM-PP-25-0002		Rehabilitation Of Road From Bajara To Bandhani Road Via Nawab Khan Rind I/C Masonry Structure 0/0-5/0 (8.0 Kms)	Jamshoro	Approved 01.10.25	Jun-27	188.576	0.000	57.750	0.000	57.750	130.826	39.248	0.000	39.248	0.000	30.6%	51.4%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3680	WSDIM-PP-25-0003		Rehabilitation of road from Indus Highway to Peeral Chandio road i/c approach to village Ilyas Gancho i/c Masonsary Structure mile 0/0-1/1 (2.20 Kms) (12' wide)	Jamshoro	Approved 30.06.25	Jun-27	52.076	0.000	37.500	0.000	37.500	14.576	14.576	0.000	14.576	0.000	72.0%	100.0%
3681	WSDIM-PP-25-0004		Reconditioning Of Dual Carriageway Road From Jahaz Chowk Sehwan To (Sehwan Dadu Road) Degree College Sehwan Entrance Gate I/C Paving Block, Foot Path. Solar Lights, Drainage & Water Supply (3.0 Kms	Jamshoro	Approved 13.10.25	Jun-27	622.956	0.000	321.500	0.000	321.500	301.456	301.456	0.000	301.456	0.000	51.6%	100.0%
3682	WSDIM-PP-25-0005		Rehabilitation of flood affected road from Johi road to village Badani (4.00 Kms)	Dadu	Approved 30.06.25	Jun-27	75.000	0.000	28.125	0.000	28.125	46.875	0.001	0.000	0.001	0.000	37.5%	37.5%
3683	WSDIM-PP-25-0006		Reconditioning Of Road From Chak No. 83 To Shafiabad Road Mile 0/0- 10/0 (16.00 Kms) (With 2" Thick Asphalt Surface) (12' Width)	Sanghar	Approved 30.09.25	Jun-27	542.942	0.000	271.500	0.000	271.500	271.442	0.001	0.000	0.001	0.000	50.0%	50.0%
3684	WSDIM-PP-25-0007		W/R / Construction Of Road From Sanghar Head Jamrao Road @16/7 To Chak 32,62 Village Ghulam Muhammad Dahri Via Iqbal Mori I/C Link Villlage Gulzar Rind Road (0.00 To 12.0 Kms) (12' To 18' Width) 2" Thick Asphalt Surface Phase-I	Sanghar	Approved 27.08.25	Jun-27	765.550	0.000	319.168	0.000	319.168	446.382	446.382	0.000	446.382	0.000	41.7%	100.0%
3685	WSDIM-PP-25-0008		Reconditioning Of Road From Patohiyoon To Village Qurban Shah Road (4.20 Kms) (1-1/2" Thick Asphalt Surface).	Sanghar	Approved 30.06.25	Jun-27	168.575	0.000	91.500	0.000	91.500	77.075	0.001	0.000	0.001	0.000	54.3%	54.3%
3686	WSDIM-PP-25-0009		W/R / Construction Of Road From Nawabshah Saeedabad Road Along Sim Nala To Connect Nawabshah - Sanghar Road @ Cheezal Abad Road 0.00-18.50 Km (Dual Carriageway Of 18 Ft Wide Each) Phase-1	Shaheed Benazirabad	Approved 08.09.25	Jun-27	8,687.929	0.000	4,343.964	0.000	4,343.964	4,343.965	4,343.965	0.000	4,343.965	0.000	50.0%	100.0%
3687	WSDIM-PP-25-0010		W/R of road from Bathoro to Jati Chowk (Revised Date: 09-03-2026 Capital: 942.10 Revenue: 0.00 Total Cost: 942.10)	Sujawal	Approved 30.09.25	Jun-27	942.103	0.000	370.000	0.000	370.000	572.103	572.103	0.000	572.103	0.000	39.3%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3688	WSDIM-PP-25-0011		Reconditioning Of Road From Ghulamullah Sakro Road @ 4.50 Kms To Village Molvi Abdul Haleem Gorai Kms 0.00-3.00=3.00 Kms	Thatta	Approved 30.06.25	Jun-27	86.050	0.000	44.000	0.000	44.000	42.050	42.050	0.000	42.050	0.000	51.1%	100.0%
3689	WSDIM-PP-25-0012		Reconditioning / Construction Of Road From Thatta - Ghorabari Road @ 27.00 Kms To Connect Village Phul Sasiyo, Ayoub Hingoro, Dawood Bhatti, Muhammad Bhatti Rec: 3.00 + Const: 2.00 = Total 5.00 Kms	Thatta	Approved 30.06.25	Jun-27	150.679	0.000	76.000	0.000	76.000	74.679	74.679	0.000	74.679	0.000	50.4%	100.0%
3690	WSDIM-PP-25-0013		Reconditioning of road (asphalt) from Naro Bag Mithiri Minor to Village Qazi Badal Mahar Taluka Khangarh. (8.80 Kms)	Ghotki	Approved 09.07.25	Jun-27	199.094	0.000	100.000	0.000	100.000	99.094	49.547	0.000	49.547	0.000	50.2%	75.1%
3691	WSDIM-PP-25-0014		Widening and Reconditioning of Road From Shahranpur Kheerthar Canal 24.00 Kms to 35.65 Kms of Jacoabadad Dodapur Garhi Khairo Road upto village Rindo Malghani (11.65 Kms)	Jacobabad	Approved 05.08.25	Jun-27	665.101	0.000	335.000	0.000	335.000	330.101	330.101	0.000	330.101	0.000	50.4%	100.0%
3692	WSDIM-PP-25-0015		(I) W/R Of Road From A-Section Police Station Thull To Village Abdul Sattar Buriro Sher Khan Buriro I/C Link Road Karim Bux Buriro (4.50 Kms) (II) Reconditioning Of Road From Jacobabad Thull Road To Connect Ali Murad To Kandrani Road Via Ghous Bux And Inam Ali Shah (1.20 Kms), (III)Construction Of Paver Road From Soon Wah Mosalabad Bridge I/C Link Rahimabad Colony (0.6 Km), (IV)Construction / Reconditioning Of Road From Arsalan Banglani To Bara Samejo Via Ghulam Rabbani Banglani (3.50 Kms), (V) Various Street Of Paver Jeelani Ground, Allah Rakhio Colony, Uner Colony, Shah Faisal Colony (6.90 Kms)	Jacobabad	Approved 30.09.25	Jun-27	469.863	0.000	259.500	0.000	259.500	210.363	210.363	0.000	210.363	0.000	55.2%	100.0%
3693	WSDIM-PP-25-0016		Reconditioning (Taken Up Rain Damages Portion At Naseer Khan Bhangar To Bahoo Khoso Town (10.00Kms)	Jacobabad	Approved 30.09.25	Jun-27	421.106	0.000	225.000	0.000	225.000	196.106	196.106	0.000	196.106	0.000	53.4%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3694	WSDIM-PP-25-0017		Reconditioning of Road from DC Chowk to Jamali Bye-pass via City Police Station Chowk/Quaid-e-Azam upto Mouladad Phatak mile 0/0-2/ 6 (4.36 Kms) District, Jacobabad	Jacobabad	Approved 13.10.25	Jun-27	463.105	0.000	250.000	0.000	250.000	213.105	0.001	0.000	0.001	0.000	54.0%	54.0%
3695	WSDIM-PP-25-0018		i) Widening / Reconditioning Of Road From Qubo Saeed Khan To Village Muhammad Amin Brohi upto Qubo Nabi Shah Road at point village Muhammad Bux Brohi (3.00Kms) (1.00 Km Paver In Village) (Total Length 4.00 Kms) ii) Widening And Reconditioning Of Road From Main Sim Nala / Drain Via Village Daulat Ji Wandh, Taluka Sijawal Junejo Connecting Shahdadkot Road (9.40 Kms)	Kamber	Approved 05.08.25	Jun-28	853.388	0.000	314.500	0.000	314.500	538.888	269.444	0.000	269.444	0.000	36.9%	68.4%
3696	WSDIM-PP-25-0019		Reconditional of road from Shahdadkot City to connect (M-8) @ Iqra Petrol Pump (Old Shahdadkot Qubo Road 3.60 Kms)	Kamber	Approved 09.07.25	Jun-27	165.859	0.000	60.000	0.000	60.000	105.859	0.001	0.000	0.001	0.000	36.2%	36.2%
3697	WSDIM-PP-25-0020		Reconditioning of road from (M-8) @PSO Pump to village Muhammad Bux Brohi via village Aijaz Ahmed Brohi, Taj Muhammad Brohi, Kamal Brohi, Fateh Muhammad Shaikh, Arif Khan and Qubo Nabi Shah road (6.50 Kms)	Kamber	Approved 05.08.25	Jun-27	177.362	0.000	35.375	0.000	35.375	141.987	0.001	0.000	0.001	0.000	19.9%	19.9%
3698	WSDCN-PP-25-0021		Rehabilitation / Construction of Road From Kazi Ahmed Deran Road @ Tooti Stop To Village Sikandar Ali Shah Via Razi Khan Jatoi Road 0.00-25.00 kms	Shaheed Benazirabad	Approved 27.08.25	Jun-27	2,015.314	0.000	1,007.656	0.000	1,007.656	1,007.658	1,007.657	0.000	1,007.657	0.000	50.0%	100.0%
3699	WSDIM-PP-25-0023		Construction / Reconditioning Of Road From Ratodero-Naudero Road To Ratodero-Larkano Road Via Village Mazar Brohi, Village Hakeem Brohi & New Water Supply Qado Wah (Construction = 2.50 Kms, Reconditioning = 1.50 Kms) (Total Length 4.00 Kms) (12' Ft: Wide).	Larkana	Approved 27.08.25	Jun-27	140.940	0.000	109.561	0.000	109.561	31.379	31.379	0.000	31.379	0.000	77.7%	100.0%
3700	WSDIM-PP-25-0024		Rehablitation Of 2 Nos. Bridges In Larkana City	Larkana	Approved 09.07.25	Jun-27	90.340	0.000	22.588	0.000	22.588	67.752	67.752	0.000	67.752	0.000	25.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3701	WSDIM-PP-25-0025		Reconditioning Of Road From Larkano Moen-Jo-Daro Road To Sonhari Regulator Via Village Kariyo Shaikh (6.30 Kms)	Larkana	Approved 09.07.25	Jun-27	189.982	0.000	50.000	0.000	50.000	139.982	20.000	0.000	20.000	0.000	26.3%	36.8%
3702	WSDIM-PP-25-0026		Reconditioning of road from Airport to Bagerji via Sukkur road. (7.00 Kms)	Sukkur	Approved 27.08.25	Jun-27	299.680	0.000	100.000	0.000	100.000	199.680	199.680	0.000	199.680	0.000	33.4%	100.0%
3703	WSDIM-PP-25-0027		Reconditioning of road from Sangrar minor link road to village Dadh (4.50 Kms)	Sukkur	Approved 09.07.25	Jun-27	99.962	0.000	50.000	0.000	50.000	49.962	0.001	0.000	0.001	0.000	50.0%	50.0%
3704	WSDIM-PP-25-0028		Construction of Road Soomra Panhwari Bridge Via Hussain Belli To Khadhari Bridge 7 Km Taluka Pano Akil District Sukkur	Sukkur	Approved 09.07.25	Jun-27	193.963	0.000	100.000	0.000	100.000	93.963	0.001	0.000	0.001	0.000	51.6%	51.6%
3705	WSDIM-PP-25-0030		Drains Paver Blocks Brick soling and culverts in Town Committee Mithani (Ashique Hussain Chandio House to Rashid Ali House, Nazimuddin Street to Sikandar House, Lal Masjid to Grils School, Abdullah Malik to Haji Sohrab Malik, Sikandar Goht to Memon Shop, Moon Star School to Sama Mohalla Aftab House, Sardar Imtiaz to Muhammad Qabil Chandio, Ghulam Ali to Abdullah Shah Sahab. [Ref#778]	Naushahro Feroze	Approved 27.01.26	Jun-27	49.993	0.000	0.000	0.000	0.000	49.993	49.993	0.000	49.993	0.000	0.0%	100.0%
3706	WSDIM-PP-25-0031		Drain Paver Blocks Brick Soling and Culverts UC Latt (Village Laat, village Sohan, Jan Muhammad Chandio, village Saindad Chandio, Ghulam Ali, Village Channo Mashori Mirwah, Village Ghulam Mir Chandio, village Sain Bux Chandio, Village Ustad Azmat Chandio, village Ramzan Chandio, Village Ilyas Chandio, Village Rafiuque Chandio, Village Chuttan Shah Dadan Shah, Village Latt Junaid Chandio, Village Latt Ali Bux Chandio, Village Shabbir Chandio [Ref#779]	Naushahro Feroze	Approved 27.01.26	Jun-27	49.994	0.000	0.000	0.000	0.000	49.994	49.994	0.000	49.994	0.000	0.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3707	WSDIM-PP-25-0032		Drains Paver Blocks Brick soling and culverts UC Thatt Dalipata and Bhurand Boundary Wall Grave Yard Moral Shah (Village Umar Khuhawar to Haji Hashim Panhwar, Village Sat Lumberi to village Korho Khan Lahouti Solangi, village Ghulam Ali Solangi to village Saiffal Panhwar, village Sendhal/Sabu Solangi to Sajan Khaskheli [Ref#781]	Naushahro Feroze	Approved 27.01.26	Jun-27	49.992	0.000	0.000	0.000	0.000	49.992	49.992	0.000	49.992	0.000	0.0%	100.0%
3708	WSDIM-PP-25-0033		Reconditioning of roads in various villages of UC Manahi, Kenchi Jagir & Fatoo Balal [Ref#869]	Naushahro Feroze	Approved 26.12.25	Jun-27	59.979	0.000	0.000	0.000	0.000	59.979	59.979	0.000	59.979	0.000	0.0%	100.0%
			Total Improvement (On-Going Schemes)				**97,683.491**	**22,483.623**	**21,120.556**	**0.000**	**43,604.179**	**54,079.312**	**15,931.367**	**0.000**	**15,931.367**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Improvement (Unapproved Schemes Carried Forward)															
3709	WSDIM-PP-22-1505		Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	Larkana	Un-Approved	Jun-28	35.000	0.000	0.000	0.000	0.000	35.000	7.000	0.000	7.000	0.000	0.0%	20.0%
3710	WSDIM-PP-25-0022		Rehabilitation of Road From Kotdiji Sorah Upto Nara Gate (Total length 41.00 Kms taken up length 10.00 Km)	Khairpur	Un-Approved	Jun-28	800.000	0.000	0.000	0.000	0.000	800.000	10.000	0.000	10.000	0.000	0.0%	1.3%
			Total Improvement (Unapproved Schemes Carried Forward)				**835.000**	**0.000**	**0.000**	**0.000**	**0.000**	**835.000**	**17.000**	**0.000**	**17.000**	**0.000**		**-**
			Total Improvement :-				**98,518.491**	**22,483.623**	**21,120.556**	**0.000**	**43,604.179**	**54,914.312**	**15,948.367**	**0.000**	**15,948.367**	**0.000**		**-**
			Total WORKS & SERVICES (On-Going)				**200,835.095**	**68,397.208**	**34,788.452**	**16,024.380**	**103,185.661**	**97,649.437**	**31,020.769**	**18.860**	**31,039.629**	**11,101.940**		**-**
			Total WORKS & SERVICES (Unapproved Schemes Carried Forward)				**3,520.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3,520.000**	**552.000**	**0.000**	**552.000**	**0.000**		**-**
			Total WORKS & SERVICES				**204,355.095**	**68,397.208**	**34,788.452**	**16,024.380**	**103,185.661**	**101,169.437**	**31,572.769**	**18.860**	**31,591.629**	**11,101.940**		**-**

PUBLIC SECTOR DEVELOPMENT PROGRAMME

VOLUME – V

NEWLY INTRODUCED UNIQUE IDENTIFICATION (UID)

ADP UID Definition is based on 16 digits' characters. This UID will remain unchanged throughout the life-span of development schemes

AGR WM – PP – 19 – 0001

AGR	WM	PP	19	0001
Department Code	Sub Sector Code	Allocation Source	Scheme Started Year	Sequential Number

- **Classification:**

i)	Provincial Projects	PP
ii)	Federal / Multiple Donors (Single Donor)	FP
iii)	Federal / Multiple Donors)	MD
iv)	Federal Grant(Only Federal Govt.)	FG
v)	Federal - Single Donor	FS
vi)	Federal - Multiple Donors	MS

ADP#	Scheme Sources
UD	Local / Union Council
FD	Foreign Donor
LO	Loan
S#	State
ALOC	Allocation
REV	Revenue Cost
AMT	Amount
SPL	Special
SA#	Saving
SAP	SAP Release
FPA	FPA Expenditure

Note: A detailed code book is available at Department/Section/Goal Sectors / IT Section or can be viewed on the portal.

INDEX						
S.NO.	Sector / Department	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
	SUMMARY					
1	AGRICULTURE, SUPPLY & PRICES	1	31	31	1	7
2	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR	32	52	21	8	11
3	BOARD OF REVENUE	53	54	2	12	13
4	CULTURE, TOURISM, ANTIQUITIES & ARCHIVES	55	94	40	14	21
5	EDUCATION SECTOR	95	749	655	22	131
6	ENERGY	750	766	17	132	135
7	ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT	767	776	10	136	138
8	EXCISE, TAXATION & NARCOTICS CONTROL	777	781	5	139	141
9	FINANCE	782	790	9	142	144
10	FOOD	791	793	3	145	146
11	FOREST & WILDLIFE	794	800	7	147	149
12	GOVERNOR's SECRETARIAT	801	801	1	150	151
13	HEALTH	802	933	132	152	170
14	HOME	934	1013	80	171	182
15	HUMAN RIGHTS	1014	1016	3	183	184
16	HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING	1017	1022	6	185	187
17	INDUSTRIES & COMMERCE	1023	1037	15	188	191
18	INFORMATION	1038	1045	8	192	194
19	IRRIGATION	1046	1231	186	195	220
20	LABOUR & HUMAN RESOURCES	1232	1234	3	221	222

INDEX						
S.NO.	Sector / Department	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
21	LAW, P.A AND PROSECUTION	1235	1268	34	223	227
22	LIVESTOCK & FISHERIES	1269	1306	38	228	233
23	LOCAL GOVERNMENT, HOUSING & TOWN PLANNING	1307	2278	972	234	371
24	MATCHING ALLOCATIONS	2279	2292	14	372	376
25	MEGA PROJECTS FOR KARACHI CITY	2293	2317	25	377	381
26	MINES & MINERAL DEVELOPMENT	2318	2318	1	382	383
27	MINORITIES AFFAIRS	2319	2373	55	384	392
28	PLANNING & DEVELOPMENT	2374	2396	23	393	397
29	POPULATION WELFARE	2397	2398	2	398	399
30	PROVINCIAL ASSEMBLY	2399	2399	1	400	401
31	PROVINCIAL OMBUDSMAN	2400	2403	4	402	403
32	PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT	2404	3233	830	404	514
33	REHABILITATION (PDMA)	3234	3235	2	515	516
34	SCIENCE & INFORMATION TECHNOLOGY	3236	3238	3	517	518
35	SERVICES, GENERAL ADMINISTRATION & COORDINATION	3239	3282	44	519	525
36	SINDH PUBLIC SERVICE COMMISSION	3283	3283	1	526	527
37	SINDH REVENUE BOARD	3284	3284	1	528	529
38	SOCIAL PROTECTION	3285	3285	1	530	531
39	SOCIAL WELFARE	3286	3303	18	532	535
40	SPORTS & YOUTH AFFAIRS	3304	3378	75	536	545
41	THAR COAL INFRASTRUCTURE DEVELOPMENT	3379	3384	6	546	548

INDEX						
S.NO.	Sector / Department	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
42	TRAINING, MANAGEMENT & RESEARCH	3385	3385	1	549	550
43	TRANSPORT AND MASS TRANSIT	3386	3407	22	551	554
44	WOMEN DEVELOPMENT	3408	3413	6	555	557
45	WORKS & SERVICES	3414	3710	297	558	605
46	ALLOCATION FOR DIVISIONAL HEADQUARTERS	3711	3711	1	606	607
47	ALLOCATION FOR ON-GOING FAST TRACK PROJECTS	3712	3712	1	608	609
48	ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)	3713	3713	1	610	611
49	SOCIO-ECONOMIC UPLIFT OF KACHA AREAS	3714	3714	1	612	613
50	SPECIAL INITIATIVES FOR BACKWARD DISTRICTS	3715	3715	1	614	615

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. PROVINCIAL PROGRAMME																
1	AGRICULTURE, SUPPLY & PRICES	13,859.460	29	1,434.576	3,279.647	4,714.223	2	0.000	185.000	185.000	31	1,434.576	3,464.647	4,899.223	0.000	4,899.223
2	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR	427.800	21	313.500	0.000	313.500	0	0.000	0.000	0.000	21	313.500	0.000	313.500	0.000	313.500
3	BOARD OF REVENUE	975.349	1	0.001	0.000	0.001	1	0.000	160.499	160.499	2	0.001	160.499	160.500	0.000	160.500
4	CULTURE, TOURISM, ANTIQUITIES & ARCHIVES	8,999.327	39	2,615.252	157.748	2,773.000	1	5.000	0.000	5.000	40	2,620.252	157.748	2,778.000	0.000	2,778.000
5	EDUCATION SECTOR	107,307.210	652	22,489.707	3,340.970	25,830.677	3	30.000	0.000	30.000	655	22,519.707	3,340.970	25,860.677	24,261.480	50,122.157
	(i) College Education	13,425.201	104	3,091.643	408.355	3,499.998	0	0.000	0.000	0.000	104	3,091.643	408.355	3,499.998	0.000	3,499.998
	(ii) DEPD	10,247.066	60	2,902.540	567.460	3,470.000	3	30.000	0.000	30.000	63	2,932.540	567.460	3,500.000	0.000	3,500.000
	(iii) School Education & Literacy	44,167.226	404	12,637.590	1,313.089	13,950.679	0	0.000	0.000	0.000	404	12,637.590	1,313.089	13,950.679	24,261.480	38,212.159
	(iv) STEVTA	5,187.325	43	739.878	170.122	910.000	0	0.000	0.000	0.000	43	739.878	170.122	910.000	0.000	910.000
	(v) Universities and Boards	34,280.392	41	3,118.056	881.944	4,000.000	0	0.000	0.000	0.000	41	3,118.056	881.944	4,000.000	0.000	4,000.000
6	ENERGY	7,450.617	15	168.158	4,958.067	5,126.225	2	0.000	53.550	53.550	17	168.158	5,011.617	5,179.775	0.000	5,179.775
7	ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT	1,197.779	10	459.206	81.794	541.000	0	0.000	0.000	0.000	10	459.206	81.794	541.000	0.000	541.000
8	EXCISE, TAXATION & NARCOTICS CONTROL	288.301	5	46.250	16.750	63.000	0	0.000	0.000	0.000	5	46.250	16.750	63.000	0.000	63.000
9	FINANCE	5,127.514	7	1,500.004	116.495	1,616.499	2	0.001	0.000	0.001	9	1,500.005	116.495	1,616.500	7,603.730	9,220.230
10	FOOD	569.973	3	101.000	0.000	101.000	0	0.000	0.000	0.000	3	101.000	0.000	101.000	0.000	101.000
11	FOREST & WILDLIFE	3,097.229	6	125.898	611.772	737.670	1	25.000	25.000	50.000	7	150.898	636.772	787.670	1,600.000	2,387.670
12	GOVERNOR's SECRETARIAT	31.417	1	31.417	0.000	31.417	0	0.000	0.000	0.000	1	31.417	0.000	31.417	0.000	31.417
13	HEALTH	46,184.630	129	8,061.056	9,222.366	17,283.422	3	150.000	0.000	150.000	132	8,211.056	9,222.366	17,433.422	21,456.530	38,889.952
14	HOME	27,340.244	80	5,932.046	367.954	6,300.000	0	0.000	0.000	0.000	80	5,932.046	367.954	6,300.000	0.000	6,300.000
15	HUMAN RIGHTS	266.815	2	0.000	64.425	64.425	1	0.000	9.575	9.575	3	0.000	74.000	74.000	0.000	74.000

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16	**HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING**	**109.000**	**6**	**109.000**	**0.000**	**109.000**	**0**	**0.000**	**0.000**	**0.000**	**6**	**109.000**	**0.000**	**109.000**	**0.000**	**109.000**
17	**INDUSTRIES & COMMERCE**	**3,089.671**	**13**	**605.050**	**5.930**	**610.980**	**2**	**0.020**	**0.000**	**0.020**	**15**	**605.070**	**5.930**	**611.000**	**0.000**	**611.000**
18	**INFORMATION**	**198.577**	**8**	**85.780**	**18.220**	**104.000**	**0**	**0.000**	**0.000**	**0.000**	**8**	**85.780**	**18.220**	**104.000**	**0.000**	**104.000**
19	**IRRIGATION**	**146,946.043**	**178**	**23,933.142**	**1,047.268**	**24,980.410**	**8**	**5,960.591**	**0.000**	**5,960.591**	**186**	**29,893.733**	**1,047.268**	**30,941.001**	**10,041.630**	**40,982.631**
20	**LABOUR & HUMAN RESOURCES**	**19.246**	**3**	**1.472**	**17.774**	**19.246**	**0**	**0.000**	**0.000**	**0.000**	**3**	**1.472**	**17.774**	**19.246**	**0.000**	**19.246**
21	**LAW, P.A AND PROSECUTION**	**4,543.045**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0**	**0.000**	**0.000**	**0.000**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0.000**	**2,000.000**
22	**LIVESTOCK & FISHERIES**	**8,267.354**	**35**	**559.341**	**814.579**	**1,373.920**	**3**	**39.000**	**0.000**	**39.000**	**38**	**598.341**	**814.579**	**1,412.920**	**4,760.000**	**6,172.920**
23	**LOCAL GOVERNMENT, HOUSING & TOWN PLANNING**	**293,834.771**	**915**	**74,206.823**	**3,671.044**	**77,877.867**	**57**	**8,488.783**	**100.000**	**8,588.783**	**972**	**82,695.606**	**3,771.044**	**86,466.650**	**21,080.900**	**107,547.550**
24	**MATCHING ALLOCATIONS**	**64,002.431**	**13**	**44,412.667**	**2,188.061**	**46,600.728**	**1**	**0.000**	**0.001**	**0.001**	**14**	**44,412.667**	**2,188.062**	**46,600.729**	**12,502.000**	**59,102.729**
25	**MEGA PROJECTS FOR KARACHI CITY**	**35,810.557**	**17**	**6,940.620**	**0.000**	**6,940.620**	**8**	**7,175.691**	**0.000**	**7,175.691**	**25**	**14,116.311**	**0.000**	**14,116.311**	**0.000**	**14,116.311**
26	**MINES & MINERAL DEVELOPMENT**	**38.592**	**1**	**0.000**	**38.592**	**38.592**	**0**	**0.000**	**0.000**	**0.000**	**1**	**0.000**	**38.592**	**38.592**	**0.000**	**38.592**
27	**MINORITIES AFFAIRS**	**1,587.460**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0**	**0.000**	**0.000**	**0.000**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0.000**	**1,071.845**
28	**PLANNING & DEVELOPMENT**	**21,487.916**	**21**	**1,979.195**	**2,652.725**	**4,631.920**	**2**	**50.000**	**0.000**	**50.000**	**23**	**2,029.195**	**2,652.725**	**4,681.920**	**5,570.600**	**10,252.520**
29	**POPULATION WELFARE**	**556.983**	**1**	**19.254**	**34.000**	**53.254**	**1**	**53.178**	**0.000**	**53.178**	**2**	**72.432**	**34.000**	**106.432**	**0.000**	**106.432**
30	**PROVINCIAL ASSEMBLY**	**619.462**	**1**	**110.000**	**0.000**	**110.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**110.000**	**0.000**	**110.000**	**0.000**	**110.000**
31	**PROVINCIAL OMBUDSMAN**	**387.159**	**3**	**29.280**	**0.000**	**29.280**	**1**	**0.001**	**0.000**	**0.001**	**4**	**29.281**	**0.000**	**29.281**	**0.000**	**29.281**
32	**PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT**	**69,904.549**	**828**	**40,659.237**	**185.996**	**40,845.233**	**2**	**15.000**	**0.000**	**15.000**	**830**	**40,674.237**	**185.996**	**40,860.233**	**0.000**	**40,860.233**
	(i) Public Health Engineering Department	62,947.242	729	36,081.257	88.656	36,169.913	2	15.000	0.000	15.000	731	36,096.257	88.656	36,184.913	0.000	36,184.913
	(ii) Rural Development Department	6,957.307	99	4,577.980	97.340	4,675.320	0	0.000	0.000	0.000	99	4,577.980	97.340	4,675.320	0.000	4,675.320

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
33	REHABILITATION (PDMA)	686.080	2	300.000	18.500	318.500	0	0.000	0.000	0.000	2	300.000	18.500	318.500	0.000	318.500
34	SCIENCE & INFORMATION TECHNOLOGY	1,478.086	3	0.000	400.000	400.000	0	0.000	0.000	0.000	3	0.000	400.000	400.000	0.000	400.000
35	SERVICES, GENERAL ADMINISTRATION & COORDINATION	88,439.708	40	17,636.213	5,177.657	22,813.870	4	436.129	250.000	686.129	44	18,072.342	5,427.657	23,499.999	79,838.340	103,338.339
36	SINDH PUBLIC SERVICE COMMISSION	34.773	1	34.773	0.000	34.773	0	0.000	0.000	0.000	1	34.773	0.000	34.773	0.000	34.773
37	SINDH REVENUE BOARD	1,803.680	1	2.500	0.000	2.500	0	0.000	0.000	0.000	1	2.500	0.000	2.500	0.000	2.500
38	SOCIAL PROTECTION	8,342.500	1	0.000	2,000.000	2,000.000	0	0.000	0.000	0.000	1	0.000	2,000.000	2,000.000	20,541.820	22,541.820
39	SOCIAL WELFARE	866.032	18	347.385	52.615	400.000	0	0.000	0.000	0.000	18	347.385	52.615	400.000	0.000	400.000
40	SPORTS & YOUTH AFFAIRS	4,874.440	71	2,276.526	35.000	2,311.526	4	5.000	12.750	17.750	75	2,281.526	47.750	2,329.276	0.000	2,329.276
41	THAR COAL INFRASTRUCTURE DEVELOPMENT	31,548.754	4	10,075.010	15.000	10,090.010	2	109.990	0.000	109.990	6	10,185.000	15.000	10,200.000	0.000	10,200.000
42	TRAINING, MANAGEMENT & RESEARCH	1,000.000	0	0.000	0.000	0.000	1	1.000	0.000	1.000	1	1.000	0.000	1.000	0.000	1.000
43	TRANSPORT AND MASS TRANSIT	140.839	22	7,407.647	537.312	7,944.959	0	0.000	0.000	0.000	22	7,407.647	537.312	7,944.959	35,696.240	43,641.199
44	WOMEN DEVELOPMENT	880.929	6	40.467	121.533	162.000	0	0.000	0.000	0.000	6	40.467	121.533	162.000	0.000	162.000
45	WORKS & SERVICES	101,169.437	293	31,020.769	18.860	31,039.629	4	552.000	0.000	552.000	297	31,572.769	18.860	31,591.629	11,101.940	42,693.569
46	ALLOCATION FOR DIVISIONAL HEADQUARTERS	1,500.000	0	0.000	0.000	0.000	1	1,500.000	0.000	1,500.000	1	1,500.000	0.000	1,500.000	0.000	1,500.000
47	ALLOCATION FOR ON-GOING FAST TRACK PROJECTS	5,000.000	0	0.000	0.000	0.000	1	5,000.000	0.000	5,000.000	1	5,000.000	0.000	5,000.000	0.000	5,000.000
48	ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)	2,946.520	0	0.000	0.000	0.000	1	2,946.520	0.000	2,946.520	1	2,946.520	0.000	2,946.520	0.000	2,946.520

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
49	SOCIO-ECONOMIC UPLIFT OF KACHA AREAS	10,075.569	0	0.000	0.000	0.000	1	1,000.000	0.000	1,000.000	1	1,000.000	0.000	1,000.000	0.000	1,000.000
50	SPECIAL INITIATIVES FOR BACKWARD DISTRICTS	5,000.000	0	0.000	0.000	0.000	1	250.000	0.000	250.000	1	250.000	0.000	250.000	0.000	250.000
	TOTAL PROVINCIAL (A)*:-	1,140,313.828	3594	309,142.066	41,268.655	350,410.721	121	33,792.904	796.375	34,589.279	3715	342,934.970	42,065.030	385,000.000	256,055.210	641,055.210
	B- ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES													**15,000.000**		**15,000.000**
	TOTAL (A+B)	1,140,313.828	3594	309,142.066	41,268.655	350,410.721	121	33,792.904	796.375	34,589.279	3715	342,934.970	42,065.030	400,000.000	256,055.210	656,055.210

** It includes Schemes approved by Cabinet w.e.f July 2025, besides 05 Block Allocations.*

SUMMARY
AGRICULTURE, SUPPLY & PRICES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Agriculture Extension	2,808.023	9	150.443	506.257	656.700	0	0.000	0.000	0.000	9	150.443	506.257	656.700	0.000	656.700
ii	Agriculture Marketing	4,732.147	3	1,200.001	119.300	1,319.301	0	0.000	0.000	0.000	3	1,200.001	119.300	1,319.301	0.000	1,319.301
iii	Agriculture Mechanization	1,912.653	4	0.000	612.059	612.059	1	0.000	97.500	97.500	5	0.000	709.559	709.559	0.000	709.559
iv	Agriculture Research	255.250	5	62.542	192.708	255.250	0	0.000	0.000	0.000	5	62.542	192.708	255.250	0.000	255.250
v	Agriculture Water Management	4,076.957	6	21.590	1,774.893	1,796.483	1	0.000	87.500	87.500	7	21.590	1,862.393	1,883.983	0.000	1,883.983
vi	Supply, Prices, Weights & Measures	30.680	1	0.000	30.680	30.680	0	0.000	0.000	0.000	1	0.000	30.680	30.680	0.000	30.680
vii	Training & Research	43.750	1	0.000	43.750	43.750	0	0.000	0.000	0.000	1	0.000	43.750	43.750	0.000	43.750
Total AGRICULTURE, SUPPLY & PRICES:-		**13,859.460**	**29**	**1,434.576**	**3,279.647**	**4,714.223**	**2**	**0.000**	**185.000**	**185.000**	**31**	**1,434.576**	**3,464.647**	**4,899.223**	**0.000**	**4,899.223**

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Agriculture Extension (On-Going Schemes)															
1	AGRAE-PP-16-0003		Construction of Additional Building Components of ATI, Jacobabad	Jacobabad	Approved 30.06.16 U/R	Jun-27	99.939	99.938	0.000	0.000	99.938	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
2	AGRAE-PP-17-0002		Construction/ Rehabilitation of Agriculture Extension Offices in Sindh.	Sindh	Approved 12.01.18	Jun-28	439.149	261.400	0.000	0.000	261.400	177.749	100.000	0.000	100.000	0.000	59.5%	82.3%
3	AGRAE-PP-21-0006		Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Sindh	Approved 01.11.21	Jun-27	75.000	36.159	15.542	0.000	51.701	23.299	0.000	23.299	23.299	0.000	68.9%	100.0%
4	AGRAE-PP-21-0007		Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore.	Kashmore	Approved 08.11.21	Jun-27	100.000	29.380	20.178	0.000	49.558	50.442	50.442	0.000	50.442	0.000	49.6%	100.0%
5	AGRWM-PP-21-0017		Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total: Rs. 3,444.43 M GCF's Share: Rs. 2618.65 M GoS' Share: Rs. 825.784 M)	Badin, Sanghar, Umerkot	Approved 29.10.21	Jun-27	825.784	509.278	0.000	0.000	509.278	316.506	0.000	316.506	316.506	0.000	61.7%	100.0%
6	AGRWM-FP-21-0021		Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total: Rs. 14,228.720 M World Bank's Share: Rs. 11,926.500 M GoS Share: Rs. 2,302.22 M)	Sindh	Approved 06.12.22	Jun-28	2,302.220	50.000	216.225	11,788.140	266.225	2,035.995	0.000	112.420	112.420	0.000	11.6%	16.4%
7	AGRAE-PP-22-0004		Integrated Pest Management of Cotton Crop in Sindh.	Sindh	Approved 30.01.23	Jun-27	95.930	28.862	63.037	0.000	91.899	4.031	0.000	4.031	4.031	0.000	95.8%	100.0%
8	AGRAE-PP-23-0003		Construction of Office of the Directorate of Agriculture Extension, Sukkur Division (Revised)	Sukkur	Approved 31.10.16	Jun-27	224.833	193.807	31.026	0.000	224.833	0.000	0.000	0.001	0.001	0.000	100.0%	100.0%
9	AGRAE-PP-25-0001		Providing Essential Laboratory Equipments and Analytical Material to Pesticide and Fertilizer Quality Control and Testing Laboratories.	Ghotki, Larkana	Approved 24.12.25	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0.0%	25.0%
			Total Agriculture Extension (On-Going Schemes)				**4,362.855**	**1,208.824**	**346.008**	**11,788.140**	**1,554.832**	**2,808.023**	**150.443**	**506.257**	**656.700**	**0.000**		**-**

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Agriculture Extension (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Agriculture Extension :-				**4,362.855**	**1,208.824**	**346.008**	**11,788.140**	**1,554.832**	**2,808.023**	**150.443**	**506.257**	**656.700**	**0.000**		**-**
			Agriculture Marketing (On-Going Schemes)															
10	AGRAK-PP-14-0016		Construction of Mirch Mandi at Kunri (C:195.878)	Umerkot	Approved 29.09.07 U/R	Jun-27	195.878	195.877	0.000	0.000	195.877	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
11	AGRAK-PP-23-0007		Establishment of Fruit and Vegetable Market at Mehar	Dadu	Approved 10.02.25	Jun-28	276.932	0.000	49.616	0.000	49.616	227.316	100.000	0.000	100.000	0.000	17.9%	54.0%
12	AGRAK-PP-25-0001		Establishment of fruit and vegetable Mandi at Larkana (Total: Rs. 4504.83 C: Rs. 3831.42 Rev: Rs. 673.41)	Larkana	Approved 25.05.26	Jun-29	4,504.830	0.000	0.000	0.000	0.000	4,504.830	1,100.000	119.300	1,219.300	0.000	0.0%	27.1%
			Total Agriculture Marketing (On-Going Schemes)				**4,977.640**	**195.877**	**49.616**	**0.000**	**245.493**	**4,732.147**	**1,200.001**	**119.300**	**1,319.301**	**0.000**		**-**
			Total Agriculture Marketing (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Agriculture Marketing :-				**4,977.640**	**195.877**	**49.616**	**0.000**	**245.493**	**4,732.147**	**1,200.001**	**119.300**	**1,319.301**	**0.000**		**-**
			Agriculture Mechanization (On-Going Schemes)															
13	AGRAM-PP-22-0009		Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh	Sindh	Approved 07.09.22	Jun-27	300.000	79.302	57.633	0.000	136.935	163.065	0.000	163.065	163.065	0.000	45.6%	100.0%
14	AGRAM-PP-23-0010		Provision of Subsidy on Modern Technology Equipment to Farmers in Sindh (Total: Rs. 246.20 M GoS' Share: Rs. 200.00 M Farmers' Share: Rs. 46.20 M)	Sindh	Approved 26.06.23	Jun-28	200.000	50.000	12.500	0.000	62.500	137.500	0.000	56.306	56.306	0.000	31.3%	59.4%
15	AGRAM-PP-23-0011		Installation of Solarized Pulp Processing Units for Fruits and Vegetables in Sindh (Total: Rs. 3,525.80 M GoS' Share: Rs. 2,855.80 M Farmers' Share: Rs. 670.00 M)	Sindh	Approved 26.06.23	Jun-28	2,855.800	1,475.713	158.000	0.000	1,633.713	1,222.087	0.000	392.687	392.687	0.000	57.2%	71.0%

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16	AGRAM-PP-23-0012		Installation / Erection of Modern Cool Chain System on Subsidized Cost to Farmers for Export of Fruits & Vegetables (Total: Rs. 4,783.40 M GoS' Share: Rs. 3,873.00 M Farmers' Share: Rs. 910.00 M)	Sindh	Approved 06.06.23 U/R	Jun-27	3,873.000	3,872.999	0.000	0.000	3,872.999	0.001	0.000	0.001	0.001	0.000	100.0%	100.0%
			Total Agriculture Mechanization (On-Going Schemes)				**7,228.800**	**5,478.014**	**228.133**	**0.000**	**5,706.147**	**1,522.653**	**0.000**	**612.059**	**612.059**	**0.000**		**-**
			Agriculture Mechanization (Unapproved Schemes Carried Forward)															
17	AGRAM-PP-25-0001		Provision of Agriculture Implements on cost sharing basis (Phase-II) (Total: Rs. 757.234 M GoS Share: Rs. 390.00 M Farmer's Share: Rs. 367.234 M) Cost Sharing: GoS 50% and Farmer 50%	Sindh	Un-Approved	Jun-28	390.000	0.000	0.000	0.000	0.000	390.000	0.000	97.500	97.500	0.000	0.0%	25.0%
			Total Agriculture Mechanization (Unapproved Schemes Carried Forward)				**390.000**	**0.000**	**0.000**	**0.000**	**0.000**	**390.000**	**0.000**	**97.500**	**97.500**	**0.000**		**-**
			Total Agriculture Mechanization :-				**7,618.800**	**5,478.014**	**228.133**	**0.000**	**5,706.147**	**1,912.653**	**0.000**	**709.559**	**709.559**	**0.000**		**-**
			Agriculture Research (On-Going Schemes)															
18	AGRAR-PP-22-0001		Bio Saline Agriculture Research & Development Phase-II	Khairpur, Tharparkar, Umerkot	Approved 05.10.22	Jun-27	199.997	110.200	41.947	0.000	152.147	47.850	0.000	47.850	47.850	0.000	76.1%	100.0%
19	AGRAR-PP-22-0002		Upgradation of Horticulture Research Center at Mirpurkhas (Total: Rs. 355.511 C: Rs. 155.828 Rev: Rs. 199.683)	Mirpur Khas	Approved 05.01.23	Jun-27	355.511	143.961	80.950	0.000	224.911	130.600	62.542	68.058	130.600	0.000	63.3%	100.0%
20	AGRAR-PP-23-0002		Varietal Development of Wheat through Speed Breeding.	Hyderabad, Shaheed Benazirabad	Approved 08.03.24	Jun-27	100.000	37.500	61.000	0.000	98.500	1.500	0.000	1.500	1.500	0.000	98.5%	100.0%
21	AGRAR-PP-25-0001		Sindh Agriculture Biosaline, Rehabilitation & Resilient Initiative. (SABRRI)	Ghotki, Jacobabad, Larkana, Naushahro Feroze, Shikarpur	Approved 08.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	0.000	50.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
22	AGRAR-PP-25-0002		Production of Early Category Seed of Climate-Resilient Crop in Sindh for Enhanced Food Security and Sustainability.	Ghotki, Shaheed Benazirabad	Approved 08.10.25	Jun-27	50.000	0.000	24.700	0.000	24.700	25.300	0.000	25.300	25.300	0.000	49.4%	100.0%
			Total Agriculture Research (On-Going Schemes)				**805.508**	**291.661**	**258.597**	**0.000**	**550.258**	**255.250**	**62.542**	**192.708**	**255.250**	**0.000**		**-**
			Total Agriculture Research (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Agriculture Research :-				**805.508**	**291.661**	**258.597**	**0.000**	**550.258**	**255.250**	**62.542**	**192.708**	**255.250**	**0.000**		**-**
			Agriculture Water Management (On-Going Schemes)															
23	AGRWM-PP-15-0002		Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, S.B.A, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	Approved 11.12.15	Jun-27	96.389	74.799	0.000	0.000	74.799	21.590	21.590	0.000	21.590	0.000	77.6%	100.0%
24	AGRWM-PP-22-0012		Construction of Water Storage Reservoirs Operated on Solar Pumping Systems (Total: Rs. 1,591.023 M GoS' Share: Rs. 1,320.00 M Farmers' Share: Rs. 271.023 M)	Sindh	Approved 07.11.22	Jun-28	1,320.000	107.291	250.000	0.000	357.291	962.709	0.000	284.141	284.141	0.000	27.1%	48.6%
25	AGRWM-PP-22-0013		Improvement of New / Fresh Water Courses in Sindh (Total: Rs. 2408.000 M GoS' Share: Rs. 2000.00 M Farmers' share: Rs. 408.00 M)	Sindh	Approved 07.09.22	Jun-28	2,000.000	236.400	494.393	0.000	730.793	1,269.207	0.000	416.822	416.822	0.000	36.5%	57.4%
26	AGRWM-PP-22-0014		Provision of Subsidy Assistance on Solar Power for High Efficiency Irrigation System (HEIS) (Total: Rs. 1204.842 M GoS' Share: Rs. 999.286 M Farmers' Share: Rs. 205.556 M)	Sindh	Approved 07.09.22	Jun-28	999.286	209.705	315.060	0.000	524.765	474.521	0.000	75.000	75.000	0.000	52.5%	60.0%
27	AGRWM-PP-23-0015		Improving Crop Yield through Integrated Water Resource Management Model in Sindh (Total: Rs. 1,201.225 M GoS Share: Rs. 976.250 M Farmer Share: Rs. 225.00 M)	Badin, Sujawal, Tando Allahyar, Tando Muhammad Khan, Thatta	Approved 02.01.24	Jun-27	976.250	187.320	300.000	0.000	487.320	488.930	0.000	488.930	488.930	0.000	49.9%	100.0%

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
28	AGRWM-PP-25-0001		Water Conservation through Additional Lining of Watercourses in Sindh (Total: Rs. 1241.340 M GoS' Share: Rs. 1020.00 M Farmers' Share: Rs. 221.34 M) Cost Sharing: GoS 80% and Farmer 20%	Sindh	Approved 13.10.25	Jun-27	1,020.000	0.000	510.000	0.000	510.000	510.000	0.000	510.000	510.000	0.000	50.0%	100.0%
			Total Agriculture Water Management (On-Going Schemes)				**6,411.925**	**815.515**	**1,869.453**	**0.000**	**2,684.968**	**3,726.957**	**21.590**	**1,774.893**	**1,796.483**	**0.000**		**-**
			Agriculture Water Management (Unapproved Schemes Carried Forward)															
29	AGRWM-PP-25-0002		Modern Agriculture Techniques to Grow Off Season Crops (Total: Rs. 423.70 M GoS' Share: Rs. 350.00 M Farmers' Share: Rs. 73.70 M) Cost Sharing: GoS 80% and Farmer 20%	Sindh	Un-Approved	Jun-28	350.000	0.000	0.000	0.000	0.000	350.000	0.000	87.500	87.500	0.000	0.0%	25.0%
			Total Agriculture Water Management (Unapproved Schemes Carried Forward)				**350.000**	**0.000**	**0.000**	**0.000**	**0.000**	**350.000**	**0.000**	**87.500**	**87.500**	**0.000**		**-**
			Total Agriculture Water Management :-				**6,761.925**	**815.515**	**1,869.453**	**0.000**	**2,684.968**	**4,076.957**	**21.590**	**1,862.393**	**1,883.983**	**0.000**		**-**
			Supply, Prices, Weights & Measures (On-Going Schemes)															
30	AGRAS-PP-23-0009		Mobile Testing Unit for Inspection	Karachi	Approved 08.03.24	Jun-27	99.960	0.000	69.280	0.000	69.280	30.680	0.000	30.680	30.680	0.000	69.3%	100.0%
			Total Supply, Prices, Weights & Measures (On-Going Schemes)				**99.960**	**0.000**	**69.280**	**0.000**	**69.280**	**30.680**	**0.000**	**30.680**	**30.680**	**0.000**		**-**
			Total Supply, Prices, Weights & Measures (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Supply, Prices, Weights & Measures :-				**99.960**	**0.000**	**69.280**	**0.000**	**69.280**	**30.680**	**0.000**	**30.680**	**30.680**	**0.000**		**-**
			Training & Research (On-Going Schemes)															
31	AGRSS-PP-23-0008		Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh	Sindh	Approved 08.03.24	Jun-27	100.000	12.500	43.750	0.000	56.250	43.750	0.000	43.750	43.750	0.000	56.3%	100.0%
			Total Training & Research (On-Going Schemes)				**100.000**	**12.500**	**43.750**	**0.000**	**56.250**	**43.750**	**0.000**	**43.750**	**43.750**	**0.000**		**-**
			Total Training & Research (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Training & Research :-				**100.000**	**12.500**	**43.750**	**0.000**	**56.250**	**43.750**	**0.000**	**43.750**	**43.750**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES (On-Going)				**23,986.688**	**8,002.391**	**2,864.837**	**11,788.140**	**10,867.228**	**13,119.460**	**1,434.576**	**3,279.647**	**4,714.223**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES (Unapproved Schemes Carried Forward)				**740.000**	**0.000**	**0.000**	**0.000**	**0.000**	**740.000**	**0.000**	**185.000**	**185.000**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES				**24,726.688**	**8,002.391**	**2,864.837**	**11,788.140**	**10,867.228**	**13,859.460**	**1,434.576**	**3,464.647**	**4,899.223**	**0.000**		**-**

SUMMARY
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Auqaf, R.A. Zakat & Ushr	427.800	21	313.500	0.000	313.500	0	0.000	0.000	0.000	21	313.500	0.000	313.500	0.000	313.500
Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR:-		**427.800**	**21**	**313.500**	**0.000**	**313.500**	**0**	**0.000**	**0.000**	**0.000**	**21**	**313.500**	**0.000**	**313.500**	**0.000**	**313.500**

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Auqaf, R.A. Zakat & Ushr (On-Going Schemes)															
32	AZUAQ-PP-13-0002		Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	Hyderabad, Khairpur, Larkana, Tando Muhammad Khan, Thatta	Approved 12.03.13 U/R	Jun-27	150.599	128.335	0.000	0.000	128.335	22.264	0.100	0.000	0.100	0.000	85.2%	85.3%
33	AZUAQ-PP-17-0005		Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1) (Revised Date: 13-05-2026 Capital: 144.59 Revenue: 0.00 Total Cost: 144.59)	Matiari	Approved 26.01.18	Jun-27	144.587	79.202	0.000	0.000	79.202	65.385	20.000	0.000	20.000	0.000	54.8%	68.6%
34	AZUAQ-PP-19-0009		Construction of Dispensary / Minor & Repairs attached Unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	Approved 02.12.16	Jun-27	96.126	92.650	0.000	0.000	92.650	3.476	3.476	0.000	3.476	0.000	96.4%	100.0%
35	AZUAQ-PP-19-0015		Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	Approved 10.10.19	Jun-27	95.569	94.661	0.000	0.000	94.661	0.908	0.908	0.000	0.908	0.000	99.0%	100.0%
36	AZUAQ-PP-19-0017		Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	Naushahro Feroze	Approved 10.10.19	Jun-27	94.049	60.058	33.812	0.000	93.870	0.179	0.179	0.000	0.179	0.000	99.8%	100.0%
37	AZUAQ-PP-21-0023		Construction of Musafikhana & Missing Faclities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiari	Approved 17.09.21	Jun-27	73.761	48.265	25.491	0.000	73.756	0.005	0.005	0.000	0.005	0.000	100.0%	100.0%
38	AZUAQ-PP-21-0034		Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	Naushahro Feroze	Approved 17.09.21	Jun-27	20.000	2.397	17.603	0.000	20.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
39	AZUAQ-PP-21-0040		Construction & Provision of Allied Facilities at Dargah Sain Fazlulllah Jatoi village Sono Jattoi UC Puranoabad. (Revised Date: 05-05-2026 Capital: 17.74 Revenue: 0.00 Total Cost: 17.74)	Larkana	Approved 17.09.21	Jun-27	17.740	14.522	0.000	0.000	14.522	3.218	3.218	0.000	3.218	0.000	81.9%	100.0%

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
40	AZUAQ-PP-21-0042		Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad (Missing scheme ADP No. 62/2023-24) (Revised Date: 04-05-2026 Capital: 31.35 Revenue: 0.00 Total Cost: 31.35)	Larkana	Approved 17.09.21	Jun-27	31.347	14.599	0.000	0.000	14.599	16.748	16.748	0.000	16.748	0.000	46.6%	100.0%
41	AZUAQ-PP-21-0044		Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkana	Approved 23.12.21 U/R	Jun-27	16.000	14.640	0.000	0.000	14.640	1.360	1.360	0.000	1.360	0.000	91.5%	100.0%
42	AZUAQ-PP-21-0048		Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero. (Revised Date: 05-05-2026 Capital: 26.10 Revenue: 0.00 Total Cost: 26.10)	Larkana	Approved 17.09.21	Jun-27	26.100	15.628	0.000	0.000	15.628	10.472	10.472	0.000	10.472	0.000	59.9%	100.0%
43	AZUAQ-PP-21-0051		Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	Naushahro Feroze	Approved 17.09.21	Jun-27	30.000	4.743	25.257	0.000	30.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
44	AZUAQ-PP-22-0018		Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairpur Nathanshah	Dadu	Approved 20.01.23	Jun-27	20.000	1.248	18.752	0.000	20.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
45	AZUAQ-PP-22-0024		Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin (Revised on 23.01.24).	Badin	Approved 20.01.23	Jun-27	120.512	0.000	19.046	0.000	19.046	101.466	54.711	0.000	54.711	0.000	15.8%	61.2%
46	AZUAQ-PP-23-0002		Construction of Musafirkhan at Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar (Revised on 08.11.24).	Dadu	Approved 19.04.24	Jun-27	6.257	4.990	1.195	0.000	6.185	0.072	0.072	0.000	0.072	0.000	98.8%	100.0%
47	AZUAQ-PP-23-0009		Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro (Revised on 08.11.24).	Jamshoro	Approved 19.04.24	Jun-27	11.714	10.339	1.375	0.000	11.714	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
48	AZUAQ-PP-24-0001		Construction of Academy at Dargah Sufi Shah Inayat Shaheed Jhok Sharif District Sujawal	Sujawal	Approved 24.11.25	Jun-27	24.962	0.000	3.125	0.000	3.125	21.837	21.837	0.000	21.837	0.000	12.5%	100.0%
49	AZUAQ-PP-24-0002		Construction of Academy at Dargah Bedil Bekus Rohri District Sukkur	Sukkur	Approved 24.11.25	Jun-27	24.962	0.000	3.125	0.000	3.125	21.837	21.837	0.000	21.837	0.000	12.5%	100.0%
50	AZUAQ-PP-25-0001		Construction of Wazookhana and Lavatory Block at Abdalin Ji Kafi, Establishment of Langarkhana, Construction of Rooms for Placing the Shoes Boxes and Facility of Cool Drinking Water for Zaireen and Installation of Fiber Shades at Dargah Hazrat Lal Shahbaz Qalandar, Sehwan Sharif	Jamshoro	Approved 24.11.25	Jun-27	127.768	0.000	18.100	0.000	18.100	109.668	109.668	0.000	109.668	0.000	14.2%	100.0%
51	AZUAQ-PP-25-0002		Construction of Boundary Wall of at Miro Khan Graveyard, district Kamber	Kamber	Approved 24.11.25	Jun-27	40.028	0.000	5.000	0.000	5.000	35.028	35.028	0.000	35.028	0.000	12.5%	100.0%
52	AZUAQ-PP-25-0003		Construction of Musafirkhana, Wazookhana and Lavatory Block at Pir Ali Qatar at Mira Dharo, Taluka and District Ghotki	Ghotki	Approved 24.11.25	Jun-27	15.877	0.000	2.000	0.000	2.000	13.877	13.877	0.000	13.877	0.000	12.6%	100.0%
			Total Auqaf, R.A. Zakat & Ushr (On-Going Schemes)				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**
			Total Auqaf, R.A. Zakat & Ushr (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Auqaf, R.A. Zakat & Ushr :-				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**
			Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR (On-Going)				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**
			Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**

SUMMARY
BOARD OF REVENUE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	50.773	1	0.001	0.000	0.001	0	0.000	0.000	0.000	1	0.001	0.000	0.001	0.000	0.001
ii	I. T. SCHEMES	924.576	0	0.000	0.000	0.000	1	0.000	160.499	160.499	1	0.000	160.499	160.499	0.000	160.499
Total BOARD OF REVENUE:-		**975.349**	**1**	**0.001**	**0.000**	**0.001**	**1**	**0.000**	**160.499**	**160.499**	**2**	**0.001**	**160.499**	**160.500**	**0.000**	**160.500**

PROVINCIAL
BOARD OF REVENUE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
53	BORBR-PP-07-0001		Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Karachi Coastal Area of Sindh	Approved 26.03.08 U/R	Jun-28	160.200	109.427	0.000	0.000	109.427	50.773	0.001	0.000	0.001	0.000	68.3%	68.3%
			Total Buildings (On-Going Schemes)				**160.200**	**109.427**	**0.000**	**0.000**	**109.427**	**50.773**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total Buildings (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Buildings :-				**160.200**	**109.427**	**0.000**	**0.000**	**109.427**	**50.773**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			I. T. SCHEMES (Unapproved Schemes Carried Forward)															
54	BORIT-PP-23-0001		Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	Karachi South	Un-Approved	Jun-28	924.576	0.000	0.000	0.000	0.000	924.576	0.000	160.499	160.499	0.000	0.0%	17.4%
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**924.576**	**0.000**	**0.000**	**0.000**	**0.000**	**924.576**	**0.000**	**160.499**	**160.499**	**0.000**		**-**
			Total I. T. SCHEMES :-				**924.576**	**0.000**	**0.000**	**0.000**	**0.000**	**924.576**	**0.000**	**160.499**	**160.499**	**0.000**		**-**
			Total BOARD OF REVENUE (On-Going)				**160.200**	**109.427**	**0.000**	**0.000**	**109.427**	**50.773**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total BOARD OF REVENUE (Unapproved Schemes Carried Forward)				**924.576**	**0.000**	**0.000**	**0.000**	**0.000**	**924.576**	**0.000**	**160.499**	**160.499**	**0.000**		**-**
			Total BOARD OF REVENUE				**1,084.776**	**109.427**	**0.000**	**0.000**	**109.427**	**975.349**	**0.001**	**160.499**	**160.500**	**0.000**		**-**

SUMMARY
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Antiquities	4,003.938	15	783.115	16.824	799.939	0	0.000	0.000	0.000	15	783.115	16.824	799.939	0.000	799.939
ii	Archives	274.117	2	61.500	0.000	61.500	0	0.000	0.000	0.000	2	61.500	0.000	61.500	0.000	61.500
iii	Culture	3,081.612	17	1,366.087	140.924	1,507.011	0	0.000	0.000	0.000	17	1,366.087	140.924	1,507.011	0.000	1,507.011
iv	Tourism	1,639.660	5	404.550	0.000	404.550	1	5.000	0.000	5.000	6	409.550	0.000	409.550	0.000	409.550
Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES:-		**8,999.327**	**39**	**2,615.252**	**157.748**	**2,773.000**	**1**	**5.000**	**0.000**	**5.000**	**40**	**2,620.252**	**157.748**	**2,778.000**	**0.000**	**2,778.000**

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Antiquities (On-Going Schemes)															
55	MADMT-PP-16-0111		Consolidation / Rehablitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	Jun-27	1,369.928	120.477	2.500	0.000	122.977	1,246.951	0.050	0.000	0.050	0.000	9.0%	9.0%
56	CTATS-PP-17-0010		Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised Date: 26-06-2023 Capital: 495.33 Revenue: 94.68 Total Cost: 590.00)	Matiari, Thatta	Approved 25.04.18	Jun-27	590.000	233.242	50.000	0.000	283.242	306.758	1.500	0.000	1.500	0.000	48.0%	48.3%
57	CTATS-PP-17-0011		Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation) (Revised Date: 22-05-2023 Capital: 189.35 Revenue: 0.00 Total Cost: 189.35)	Tharparkar	Approved 03.01.18	Jun-27	189.345	117.982	15.000	0.000	132.982	56.363	1.500	0.000	1.500	0.000	70.2%	71.0%
58	CTATS-PP-19-0038		Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Revised Date: 02-06-2023 Capital: 726.66 Revenue: 17.85 Total Cost: 744.50)	Hyderabad	Approved 03.09.18	Jun-27	744.502	425.711	100.000	0.000	525.711	218.791	218.791	0.000	218.791	0.000	70.6%	100.0%
59	CTATS-PP-19-0040		Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (Revised Date: 30-05-2023 Capital: 172.90 Revenue: 26.10 Total Cost: 199.00)	Karachi	Approved 14.11.19	Jun-27	199.000	33.226	15.000	0.000	48.226	150.774	1.500	0.000	1.500	0.000	24.2%	25.0%
60	CTATS-PP-20-0015		Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Revised Date: 22-05-2023 Capital: 180.17 Revenue: 13.83 Total Cost: 194.00)	Sukkur	Approved 24.12.20	Jun-27	194.000	81.558	62.593	0.000	144.151	49.849	1.500	0.000	1.500	0.000	74.3%	75.1%
61	CTAAN-PP-21-0063		Restoration & Preservation of Shah Jahan Mosque at Thatta (Revised Date: 03-06-2023 Capital: 761.40 Revenue: 8.19 Total Cost: 769.59)	Thatta	Approved 23.12.21	Jun-27	769.588	289.434	50.000	0.000	339.434	430.154	10.000	0.000	10.000	0.000	44.1%	45.4%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
62	CTAAN-PP-21-0065		Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot (Revised Date: 03-06-2023 Capital: 541.28 Revenue: 0.00 Total Cost: 541.28)	Umerkot	Approved 26.08.21	Jun-27	541.275	167.474	70.000	0.000	237.474	303.801	303.801	0.000	303.801	0.000	43.9%	100.0%
63	CTAAN-PP-21-0066		Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta (C:114.510+R:16.824).	Thatta	Approved 30.09.22	Jun-27	131.334	32.689	2.500	0.000	35.189	96.145	79.321	16.824	96.145	0.000	26.8%	100.0%
64	CTAAN-PP-23-0020		Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur (Revised Date: 03-04-2024 Capital: 142.90 Revenue: 8.10 Total Cost: 151.00)	Jamshoro, Khairpur	Approved 11.07.23	Jun-27	151.000	36.189	25.000	0.000	61.189	89.811	1.500	0.000	1.500	0.000	40.5%	41.5%
65	CTAAN-PP-23-0021		Construction of Watchman Quarter & Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro, District Shaheed Benazirabad and Qadir Bux-Ja-Qubba, District Sukkur, Citori Gravyard, District Mirpurkhas (Revised Date: 03-04-2024 Capital: 189.47 Revenue: 10.00 Total Cost: 199.47)	Dadu, Sanghar, Shaheed Benazirabad	Approved 11.07.23	Jun-27	199.467	47.392	20.000	0.000	67.392	132.075	1.500	0.000	1.500	0.000	33.8%	34.5%
66	CTAAN-PP-23-0022		Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur (Revised Date: 12-02-2025 Capital: 198.76 Revenue: 0.00 Total Cost: 198.76)	Shikarpur	Approved 11.07.23	Jun-27	198.755	24.998	10.000	0.000	34.998	163.757	79.152	0.000	79.152	0.000	17.6%	57.4%
67	CTAAN-PP-23-0023		Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu (Revised Date: 12-02-2025 Capital: 198.03 Revenue: 0.00 Total Cost: 198.03)	Dadu	Approved 11.07.23	Jun-27	198.033	25.000	10.000	0.000	35.000	163.033	80.000	0.000	80.000	0.000	17.7%	58.1%
68	CTAAN-PP-23-0025		Establishment of Museam & Multimedia Center at Makli, District Thatta (Revised Date: 03-04-2024 Capital: 182.02 Revenue: 13.89 Total Cost: 195.92)	Thatta	Approved 03.04.24	Jun-27	195.918	108.673	20.000	0.000	128.673	67.245	1.500	0.000	1.500	0.000	65.7%	66.4%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
69	CTAAN-PP-25-0001		Prepration of Master Plan and Up-gradation of Museum, Rest House and Beautificaiton of External Development of Mohen-Jo-Daro (World Heritage Site of UNESCO)	Larkana	Approved 06.04.26	Jun-28	528.431	0.000	0.000	0.000	0.000	528.431	1.500	0.000	1.500	0.000	0.0%	0.3%
			Total Antiquities (On-Going Schemes)				**6,200.576**	**1,744.045**	**452.593**	**0.000**	**2,196.638**	**4,003.938**	**783.115**	**16.824**	**799.939**	**0.000**		**-**
			Total Antiquities (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Antiquities :-				**6,200.576**	**1,744.045**	**452.593**	**0.000**	**2,196.638**	**4,003.938**	**783.115**	**16.824**	**799.939**	**0.000**		**-**
			Archives (On-Going Schemes)															
70	CTAAC-PP-16-0026		Establishment of District Archives at Sukkur (Revised Date: 03-04-2024 Capital: 92.82 Revenue: 91.45 Total Cost: 184.27)	Sukkur	Approved 19.06.16	Jun-27	184.268	21.704	3.750	0.000	25.454	158.814	60.000	0.000	60.000	0.000	13.8%	46.4%
71	CTAAC-PP-21-0027		Establishment of District Archives at Larkano (Revised Date: 03-04-2024 Capital: 184.87 Revenue: 12.50 Total Cost: 197.37)	Larkana	Approved 19.06.16	Jun-27	197.373	57.070	25.000	0.000	82.070	115.303	1.500	0.000	1.500	0.000	41.6%	42.3%
			Total Archives (On-Going Schemes)				**381.641**	**78.774**	**28.750**	**0.000**	**107.524**	**274.117**	**61.500**	**0.000**	**61.500**	**0.000**		**-**
			Total Archives (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Archives :-				**381.641**	**78.774**	**28.750**	**0.000**	**107.524**	**274.117**	**61.500**	**0.000**	**61.500**	**0.000**		**-**
			Culture (On-Going Schemes)															
72	CTACT-PP-16-0006		Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised Date: 18-01-2022 Capital: 173.99 Revenue: 12.77 Total Cost: 186.76)	Matiari	Approved 04.01.17	Jun-27	186.761	99.601	5.000	0.000	104.601	82.160	1.500	0.000	1.500	0.000	56.0%	56.8%
73	CTACT-PP-19-0026		Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (Revised Date: 30-05-2023 Capital: 175.38 Revenue: 17.62 Total Cost: 193.00)	Shaheed Benazirabad	Approved 14.11.19	Jun-27	193.000	9.692	1.250	0.000	10.942	182.058	1.500	0.000	1.500	0.000	5.7%	6.4%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
74	CTACT-PP-20-0002		Missing Allied facilities of Cultural Complex at Sukkur. (Revised Date: 26-06-2023 Capital: 377.50 Revenue: 74.50 Total Cost: 452.00)	Sukkur	Approved 22.08.17	Jun-27	452.000	212.812	15.000	0.000	227.812	224.188	1.500	0.000	1.500	0.000	50.4%	50.7%
75	CTACT-PP-21-0056		Establishment of Auditorium at Badin. (Revised Date: 23-05-2023 Capital: 160.87 Revenue: 29.13 Total Cost: 190.00)	Badin	Approved 26.08.21	Jun-27	190.000	65.977	30.000	0.000	95.977	94.023	1.500	0.000	1.500	0.000	50.5%	51.3%
76	CTACT-PP-21-0060		Provision of Allied Facilities at Cultural Complex Sanghar. (Revised Date: 16-05-2023 Capital: 178.23 Revenue: 18.05 Total Cost: 196.27)	Sanghar	Approved 26.08.21	Jun-27	196.274	81.759	70.000	0.000	151.759	44.515	1.500	0.000	1.500	0.000	77.3%	78.1%
77	CTACT-PP-22-0027		Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur (C:32.904+R:7.096)	Khairpur	Approved 23.05.23	Jun-27	40.000	0.000	10.000	0.000	10.000	30.000	1.500	0.000	1.500	0.000	25.0%	28.8%
78	CTACT-PP-23-0001		Establishment of Culture Center at Islamkot, District Tharparkar. (Revised Date: 27-03-2024 Capital: 176.94 Revenue: 14.69 Total Cost: 191.63)	Tharparkar	Approved 11.07.23	Jun-27	191.632	45.820	50.000	0.000	95.820	95.812	1.500	0.000	1.500	0.000	50.0%	50.8%
79	CTACT-PP-23-0003		Extension & Improvement of Allama I.I Qazi Sindh Government Library, District Dadu (Revised Date: 03-04-2024 Capital: 186.19 Revenue: 13.45 Total Cost: 199.63)	Dadu	Approved 11.07.23	Jun-27	199.633	45.917	30.000	0.000	75.917	123.716	1.500	0.000	1.500	0.000	38.0%	38.8%
80	CTACT-PP-23-0006		Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu (Revised Date: 03-04-2024 Capital: 176.80 Revenue: 19.22 Total Cost: 196.02)	Dadu	Approved 11.07.23	Jun-27	196.020	43.699	40.000	0.000	83.699	112.321	1.500	0.000	1.500	0.000	42.7%	43.5%
81	CTACT-PP-23-0008		Establishment of Shah Abdul Latif Bhattai Public Library Larkana (Revised Date: 12-02-2025 Capital: 184.91 Revenue: 13.81 Total Cost: 198.72)	Larkana	Approved 11.07.23	Jun-27	198.720	35.015	30.000	0.000	65.015	133.705	1.500	0.000	1.500	0.000	32.7%	33.5%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
82	CTACT-PP-23-0009		Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs (Revised Date: 03-04-2024 Capital: 184.26 Revenue: 12.95 Total Cost: 197.22)	Khairpur	Approved 11.07.23	Jun-27	197.215	6.250	25.000	0.000	31.250	165.965	1.500	0.000	1.500	0.000	15.8%	16.6%
83	CTACT-PP-23-0010		Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro (Revised Date: 26-03-2024 Capital: 182.85 Revenue: 14.69 Total Cost: 197.54)	Jamshoro	Approved 11.07.23	Jun-27	197.541	44.501	153.022	0.000	197.523	0.018	0.010	0.000	0.010	0.000	100.0%	100.0%
84	CTACT-PP-23-0011		Establishment of Art Gallary and Art Museum at Liaquat Memorial Library, Karachi (C:159.220+R:40.780)	Karachi	Approved 11.07.23	Jun-27	200.000	0.000	1.250	0.000	1.250	198.750	1.500	0.000	1.500	0.000	0.6%	1.4%
85	CTACT-PP-23-0012		Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar (Revised Date: 11-02-2025 Capital: 183.77 Revenue: 14.54 Total Cost: 198.31)	Tando Allahyar	Approved 11.07.23	Jun-27	198.314	59.371	138.940	0.000	198.311	0.003	0.001	0.000	0.001	0.000	100.0%	100.0%
86	CTACT-PP-23-0014		Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro. (Revised Date: 03-04-2024 Capital: 184.13 Revenue: 15.71 Total Cost: 199.84)	Jamshoro	Approved 11.07.23	Jun-27	199.836	54.958	38.000	0.000	92.958	106.878	1.500	0.000	1.500	0.000	46.5%	47.3%
87	CTACT-PP-25-0001		Development /Upgradation Liaquat Memorial Library, Karachi [Ref#494]	Karachi East	Approved 23.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	63.245	24.255	87.500	0.000	12.5%	100.0%
88	CTACT-PP-25-003		Construction of Library & Auditorium Hall at Garhi Khuda Bux Bhutto [Ref#1058]	Larkana	Approved 04.06.26	Jun-27	1,400.000	0.000	0.000	0.000	0.000	1,400.000	1,283.331	116.669	1,400.000	0.000	0.0%	100.0%
			Total Culture (On-Going Schemes)				**4,536.946**	**805.372**	**649.962**	**0.000**	**1,455.334**	**3,081.612**	**1,366.087**	**140.924**	**1,507.011**	**0.000**		**-**
			Total Culture (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Culture :-				**4,536.946**	**805.372**	**649.962**	**0.000**	**1,455.334**	**3,081.612**	**1,366.087**	**140.924**	**1,507.011**	**0.000**		**-**
			Tourism															
			(On-Going Schemes)															

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
89	CTATS-PP-17-0008		Development of Summer Resorts at Gorakh Hills District Dadu. (Revised Date: 12-01-2018 Capital: 2814.00 Revenue: 232.00 Total Cost: 3046.00)	Dadu	Approved 11.03.16 U/R	Jun-27	3,046.000	2,868.186	0.001	0.000	2,868.187	177.813	0.050	0.000	0.050	0.000	94.2%	94.2%
90	CTATS-PP-17-0009		Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta (Revised Date: 15-02-2023 Capital: 1334.94 Revenue: 112.38 Total Cost: 1447.31)	Jamshoro, Thatta, Umerkot	Approved 21.03.18	Jun-27	1,447.314	711.092	20.000	0.000	731.092	716.222	400.000	0.000	400.000	0.000	50.5%	78.2%
91	CTATS-PP-19-0033		Establishment & Improvement of Sambara Inn Larkano (Revised Date: 26-06-2023 Capital: 425.70 Revenue: 26.32 Total Cost: 452.01)	Larkana	Approved 29.05.20	Jun-27	452.014	206.156	30.377	0.000	236.533	215.481	1.500	0.000	1.500	0.000	52.3%	52.7%
92	CTATS-PP-23-0017		Establishment of Tourist Resorts, District Umerkot. (Revised Date: 06-09-2023 Capital: 185.24 Revenue: 13.04 Total Cost: 198.27)	Umerkot	Approved 07.11.23	Jun-27	198.271	48.649	30.377	0.000	79.026	119.245	1.500	0.000	1.500	0.000	39.9%	40.6%
93	CTATS-PP-23-0018		Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar. (Revised Date: 03-04-2024 Capital: 170.18 Revenue: 12.50 Total Cost: 182.68)	Tharparkar	Approved 07.11.23	Jun-27	182.680	41.781	30.000	0.000	71.781	110.899	1.500	0.000	1.500	0.000	39.3%	40.1%
			Total Tourism (On-Going Schemes)				**5,326.279**	**3,875.864**	**110.755**	**0.000**	**3,986.619**	**1,339.660**	**404.550**	**0.000**	**404.550**	**0.000**		**-**
			Tourism (Unapproved Schemes Carried Forward)															
94	CTATS-PP-25-0001		Construction New Huts and Provision of Allied Faciltities at Keenjar Lake Resort at Thatta	Thatta	Un-Approved	Jun-28	300.000	0.000	0.000	0.000	0.000	300.000	5.000	0.000	5.000	0.000	0.0%	1.7%
			Total Tourism (Unapproved Schemes Carried Forward)				**300.000**	**0.000**	**0.000**	**0.000**	**0.000**	**300.000**	**5.000**	**0.000**	**5.000**	**0.000**		**-**
			Total Tourism :-				**5,626.279**	**3,875.864**	**110.755**	**0.000**	**3,986.619**	**1,639.660**	**409.550**	**0.000**	**409.550**	**0.000**		**-**
			Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES (On-Going)				**16,445.442**	**6,504.055**	**1,242.060**	**0.000**	**7,746.115**	**8,699.327**	**2,615.252**	**157.748**	**2,773.000**	**0.000**		**-**
			Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES (Unapproved Schemes Carried Forward)				**300.000**	**0.000**	**0.000**	**0.000**	**0.000**	**300.000**	**5.000**	**0.000**	**5.000**	**0.000**		**-**

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES				**16,745.442**	**6,504.055**	**1,242.060**	**0.000**	**7,746.115**	**8,999.327**	**2,620.252**	**157.748**	**2,778.000**	**0.000**		**-**

SUMMARY
EDUCATION SECTOR
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	College Education	13,425.201	104	3,091.643	408.355	3,499.998	0	0.000	0.000	0.000	104	3,091.643	408.355	3,499.998	0.000	3,499.998
ii	DEPD	10,247.066	60	2,902.540	567.460	3,470.000	3	30.000	0.000	30.000	63	2,932.540	567.460	3,500.000	0.000	3,500.000
iii	School Education & Literacy	44,167.226	404	12,637.590	1,313.089	13,950.679	0	0.000	0.000	0.000	404	12,637.590	1,313.089	13,950.679	24,261.480	38,212.159
iv	STEVTA	5,187.325	43	739.878	170.122	910.000	0	0.000	0.000	0.000	43	739.878	170.122	910.000	0.000	910.000
v	Universities and Boards	34,280.392	41	3,118.056	881.944	4,000.000	0	0.000	0.000	0.000	41	3,118.056	881.944	4,000.000	0.000	4,000.000
Total EDUCATION SECTOR:-		107,307.210	652	22,489.707	3,340.970	25,830.677	3	30.000	0.000	30.000	655	22,519.707	3,340.970	25,860.677	24,261.480	50,122.157

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			College Education															
			Cadet Colleges (On-Going Schemes)															
95	CEDCO-PP-09-0003		Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4)	Karachi	Approved 12.03.09	Jan-27	326.368	234.318	5.000	0.000	239.318	87.050	5.000	0.000	5.000	0.000	73.3%	74.9%
96	CEDCO-PP-12-0003		Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	Dadu, Jacobabad, Sukkur, Umerkot	Approved 03.01.13	Jan-27	750.844	563.797	0.000	0.000	563.797	187.047	0.000	15.047	15.047	0.000	75.1%	77.1%
97	CEDCA-PP-12-0004		Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Jamshoro, Larkana, Sanghar	Approved 25.09.08	Jan-27	917.783	803.567	37.500	0.000	841.067	76.716	62.716	14.000	76.716	0.000	91.6%	100.0%
98	CEDCA-PP-12-0005		Establishment of Cadet College Jacobabad (C:3185.235 + R:379.171) (Revised on 30.11.2021) (Re-Revised on 20.01.2025)(SDG#4)	Jacobabad	Approved 03.01.13	Jan-27	3,564.406	1,438.851	579.068	0.000	2,017.919	1,546.487	200.000	50.000	250.000	0.000	56.6%	63.6%
99	CEDCA-PP-15-0008		Establishment of Cadet College Khairpur (C:2307.431 + R:446.920) (Revised on 12.02.2016) (Re- Revised on 02.12.24) (SDG#4)	Khairpur	Approved 22.12.11	Jan-27	2,754.351	1,555.440	65.000	0.000	1,620.440	1,133.911	125.000	25.000	150.000	0.000	58.8%	64.3%
100	CEDCO-PP-16-0019		Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	Approved 18.08.16	Jan-27	192.627	41.000	30.000	0.000	71.000	121.627	75.000	0.000	75.000	0.000	36.9%	75.8%
101	CEDCA-PP-16-0021		Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	Tharparkar	Approved 21.04.11 U/R	Jan-27	992.886	245.391	50.000	0.000	295.391	697.495	60.000	0.000	60.000	0.000	29.8%	35.8%
102	CEDCA-PP-16-0022		Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	Approved 04.01.11 U/R	Jan-26	813.266	798.401	14.864	0.000	813.265	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
103	CEDCA-PP-16-0023		Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	Approved 02.02.17	Jan-27	829.034	268.454	140.906	0.000	409.360	419.674	50.000	0.000	50.000	0.000	49.4%	55.4%
104	CEDCO-PP-17-0045		Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Karachi Coastal Area of Sindh	Approved 29.09.07	Jan-26	2,293.809	2,064.070	32.500	0.000	2,096.570	197.239	10.000	0.000	10.000	0.000	91.4%	91.8%
105	CEDCO-PP-17-0046		Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:400.100) (Revised on 08.12.2017) (SDG#4)	Karachi Coastal Area of Sindh	Approved 31.05.11	Jan-27	2,864.585	2,244.635	50.000	0.000	2,294.635	569.950	50.000	0.000	50.000	0.000	80.1%	81.8%
106	CEDCA-PP-17-0047		Establishment of Cadet College at Karampur (C:1736.341 +R: 61.257) (Revised) (SDG#4)	Kashmore	Approved 27.10.17	Jan-26	1,797.598	1,776.888	0.000	0.000	1,776.888	20.710	20.710	0.000	20.710	0.000	98.8%	100.0%
107	CEDCA-PP-17-0048		Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	Approved 04.06.18	Jan-27	316.708	101.038	15.000	0.000	116.038	200.670	40.000	0.000	40.000	0.000	36.6%	49.3%
108	CEDCO-PP-19-0098		Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) (Revised on 01.03.2023)	Sujawal	Approved 26.09.19	Jan-26	199.825	88.269	52.673	0.000	140.942	58.883	52.673	6.210	58.883	0.000	70.5%	100.0%
109	CEDCO-PP-19-0105		Establishment Of Govt Boys Degree College Thano Bola Khan District Jamshoro (Modified on 03.01.2023) (SDG#4) (C: 154.197, R:13.630)	Jamshoro	Approved 26.09.19 U/R	Jan-27	167.827	86.559	30.000	0.000	116.559	51.268	24.000	0.000	24.000	0.000	69.5%	83.8%
110	CEDCO-PP-19-0113		Construction / Reconstruction of Boys Degree College Sukkur(C:165.687, R:15.000) (Revised on 03.01.2023) (SDG#4)	Sukkur	Approved 26.09.19	Jan-27	180.687	53.097	12.500	0.000	65.597	115.090	40.000	0.000	40.000	0.000	36.3%	58.4%
111	CEDCO-PP-19-0116		Reconstruction of Building in existing Boys Degree College Badin (SDG#4) (Revised on 03.01.2023)	Badin	Approved 26.09.19	Jan-26	159.752	71.230	44.261	0.000	115.491	44.261	44.261	0.000	44.261	0.000	72.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
112	CEDCO-PP-21-0260		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4) (Revised on 08.03.2023)	Matiari	Approved 09.09.21	Jan-26	167.362	116.705	25.326	0.000	142.031	25.331	25.331	0.000	25.331	0.000	84.9%	100.0%
113	CEDCO-PP-21-0281		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4) (Revised on 19.03.25)	Karachi South	Approved 09.09.21	Jan-27	140.952	86.324	0.000	0.000	86.324	54.628	54.628	0.000	54.628	0.000	61.2%	100.0%
114	CEDCO-PP-21-0288		Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)(C:95.858 + R: 4.125	Kashmore	Approved 03.08.23	Jan-27	99.983	14.985	12.500	0.000	27.485	72.498	20.000	0.000	20.000	0.000	27.5%	47.5%
115	CEDCO-PP-21-0289		Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023	Matiari	Approved 09.09.21 U/R	Jan-26	198.615	100.154	98.460	0.000	198.614	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
116	CEDCO-PP-21-0290		Establishment of Girls Degree College Wagan District Kamber (SDG#4) (Revised on 04.01.24) (C: 181.427 + R: 8.620)	Kamber	Approved 21.04.22 U/R	Jan-26	190.047	148.764	41.282	0.000	190.046	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
117	CEDCO-PP-21-0291		Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 119.505 + R: 8.620) (Revised on 19.03.2025)	Khairpur	Approved 09.09.21	Jan-26	186.438	73.145	54.979	0.000	128.124	58.314	49.694	8.620	58.314	0.000	68.7%	100.0%
118	CEDCO-PP-21-0293		Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	Approved 09.09.21	Jan-27	189.529	40.264	30.000	0.000	70.264	119.265	50.000	0.000	50.000	0.000	37.1%	63.5%
119	CEDCO-PP-21-0294		Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4) (C:94.520 + R: 5.475)	Tando Allahyar	Approved 19.05.23 U/R	Jan-26	99.995	45.312	49.209	0.000	94.521	5.474	0.001	0.000	0.001	0.000	94.5%	94.5%
120	CEDCO-PP-21-0295		Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)(C:87.174 + R: 8.463)	Karachi (M)	Approved 27.05.22	Jan-26	140.760	52.716	26.111	0.000	78.827	61.933	51.933	10.000	61.933	0.000	56.0%	100.0%
121	CEDCO-PP-21-0296		Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + 8.463)	Karachi East	Approved 09.09.21	Jan-27	99.917	20.000	6.250	0.000	26.250	73.667	5.000	0.000	5.000	0.000	26.3%	31.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
122	CEDCO-PP-21-0297		Establishment of Degree College Kemari District Karachi Keamari (SDG#4)(C: 173.413+ R: 8.463) (Revised on 19.03.25)	Karachi (Kea)	Approved 27.05.22	Jan-27	182.413	61.248	20.000	0.000	81.248	101.165	40.000	0.000	40.000	0.000	44.5%	66.5%
123	CEDCO-PP-21-0299		Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	Approved 09.09.21 U/R	Jan-26	99.636	71.675	27.960	0.000	99.635	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
124	CEDCO-PP-21-0300		Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 150.8 + 12.564) (Revised on 19.03.2025)	Ghotki	Approved 09.09.21 U/R	Jan-26	163.364	79.126	84.237	0.000	163.363	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
125	CEDCO-PP-21-0306		Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	Approved 30.11.21 U/R	Jan-27	210.730	167.743	42.986	0.000	210.729	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
126	CEDCO-PP-21-0307		Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	Approved 09.09.21	Jan-26	94.500	73.209	0.000	0.000	73.209	21.291	21.291	0.000	21.291	0.000	77.5%	100.0%
127	CEDCO-PP-21-0311		Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)(C: 134.173 + R: 10.827)	Ghotki	Approved 21.04.22 U/R	Jan-26	145.000	129.987	15.012	0.000	144.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
128	CEDCO-PP-21-0313		Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4) (Revised on 19.03.25)	Karachi South	Approved 09.09.21	Jan-27	154.086	95.031	27.059	0.000	122.090	31.996	31.996	0.000	31.996	0.000	79.2%	100.0%
129	CEDCO-PP-21-0314		Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	Approved 12.09.21 U/R	Jan-26	164.952	154.130	10.820	0.000	164.950	0.002	0.000	0.001	0.001	0.000	100.0%	100.0%
130	CEDCO-PP-21-0315		Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	Approved 09.09.21 U/R	Jan-26	98.788	88.353	0.000	0.000	88.353	10.435	1.526	0.000	1.526	0.000	89.4%	91.0%
131	CEDCA-PP-21-0317		Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4) (C: 187.823 + R: 16.462)	Shaheed Benazirabad	Approved 30.11.21 U/R	Jan-26	204.285	139.901	64.383	0.000	204.284	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
132	CEDCA-PP-21-0319		Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	Approved 09.09.21	Jan-27	98.784	5.000	2.500	0.000	7.500	91.284	87.284	4.000	91.284	0.000	7.6%	100.0%
133	CEDCO-PP-22-0265		Establishment of Degree College at Bakrani District Larkana (SDG#4) (C: 88.416 + R: 11.578)	Larkana	Approved 03.08.23	Jan-26	180.140	67.965	25.564	0.000	93.529	86.611	75.033	11.578	86.611	0.000	51.9%	100.0%
134	CEDCO-PP-22-0266		Establishment of Degree College at Khanpur District Shikarpur (SDG#4) (Modified on 19.03.2025)	Shikarpur	Approved 19.03.25	Jan-27	183.131	0.000	18.750	0.000	18.750	164.381	8.000	0.000	8.000	0.000	10.2%	14.6%
135	CEDCO-PP-22-0268		Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi. (SDG#4)	Karachi Korangi	Approved 01.03.23	Jan-27	148.221	44.122	30.000	0.000	74.122	74.099	40.000	0.000	40.000	0.000	50.0%	77.0%
136	CEDCO-PP-22-0269		Rehabilitation of / Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central (SDG#4) (Revised on 19.03.25)	Karachi Central	Approved 01.03.23	Jan-27	177.355	40.488	20.000	0.000	60.488	116.867	30.000	0.000	30.000	0.000	34.1%	51.0%
137	CEDCO-PP-22-0270		Rehabilitation & Providing Missing Facilities at Sindhi Adabi Board Jamshoro(SDG#4) (C: 60.650 + R: 19.350)	Jamshoro	Approved 01.03.23	Jan-27	80.000	44.997	11.739	0.000	56.736	23.264	3.914	19.350	23.264	0.000	70.9%	100.0%
138	CEDCO-PP-22-0271		Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi. (SDG#4) (Revised on 19.03.25)	Karachi Central	Approved 01.03.23	Jan-27	102.740	29.334	0.000	0.000	29.334	73.406	20.000	0.000	20.000	0.000	28.6%	48.0%
139	CEDCO-PP-22-0272		Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi (SDG#4) (Revised on 19.03.25)	Karachi West	Approved 01.03.23	Jan-26	60.407	29.880	0.030	0.000	29.910	30.497	30.497	0.000	30.497	0.000	49.5%	100.0%
140	CEDCO-PP-22-0273		Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi (SDG#4) (Revised on 19.03.2025) (C: 106.634 + R: 10.000)	Karachi South	Approved 01.03.23	Jan-27	116.634	52.041	25.000	0.000	77.041	39.593	29.593	10.000	39.593	0.000	66.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
141	CEDCO-PP-22-0275		Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi (C: 101.166, R: 10.00(SDG#4) (Revised on 19.03.25)	Karachi (M)	Approved 01.03.23 U/R	Jan-26	111.166	98.706	11.468	0.000	110.174	0.992	0.992	0.000	0.992	0.000	99.1%	100.0%
142	CEDCO-PP-23-0238		Provision of Equipment / Machinery for Science / Compouter Labs in Govt. Colleges of Sindh. (C:0, R:995.106)	Karachi Coastal Area of Sindh	Approved 14.05.24	Jan-27	995.106	37.454	157.846	0.000	195.300	799.806	0.000	69.866	69.866	0.000	19.6%	26.6%
143	CEDCO-PP-23-0239		Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)C:102.683R:12.43)	Shaheed Benazirabad	Approved 25.04.24	Jan-27	115.113	4.500	17.500	0.000	22.000	93.113	20.000	0.000	20.000	0.000	19.1%	36.5%
144	CEDCO-PP-23-0240		Construction of building for Govt. Boys College at Chorr Old Taluka Umerkot (SDG#4) C:106.519R:8.79)	Umerkot	Approved 22.02.24	Jan-27	156.250	18.000	70.000	0.000	88.000	68.250	59.460	8.790	68.250	0.000	56.3%	100.0%
145	CEDCO-PP-23-0241		Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG#4) C:107.705R:8.79)	Umerkot	Approved 02.01.24	Jan-27	116.495	0.000	65.250	0.000	65.250	51.245	42.455	8.790	51.245	0.000	56.0%	100.0%
146	CEDCO-PP-23-0242		Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4) C:106.519R:8.79)	Umerkot	Approved 22.02.24	Jan-26	157.180	0.000	101.519	0.000	101.519	55.661	46.872	8.790	55.662	0.000	64.6%	100.0%
147	CEDCO-PP-23-0243		Establishment of Govt. Girls College Islamkot. (SDG#4)C:106.519R:8.79)	Tharparkar	Approved 22.02.24 U/R	Jan-26	115.309	19.999	95.309	0.000	115.308	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
148	CEDCO-PP-23-0244		Establishment of Govt. College Tangwani District Kashmore (SDG#4) C:102.683R:12.43)	Kashmore	Approved 02.01.24	Jan-27	115.113	3.739	15.000	0.000	18.739	96.374	20.000	0.000	20.000	0.000	16.3%	33.7%
149	CEDCO-PP-23-0246		Establishment of Govt. Girls College Mehar District Dadu (SDG#4)C:106.567R:12.43)	Dadu	Approved 03.11.24	Jan-27	185.230	15.000	70.000	0.000	85.000	100.230	60.000	0.000	60.000	0.000	45.9%	78.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
150	CEDCO-PP-23-0247		Establishment of Govt. Girls College Kashmore. (SDG#4)C:102.683R:12.43)	Kashmore	Approved 02.01.24	Jan-27	115.113	0.609	11.250	0.000	11.859	103.254	20.000	0.000	20.000	0.000	10.3%	27.7%
151	CEDCO-PP-23-0248		Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)C:102.182R:11.578)	Ghotki	Approved 02.01.24	Jan-27	182.948	15.000	80.000	0.000	95.000	87.948	76.370	11.578	87.948	0.000	51.9%	100.0%
152	CEDCO-PP-23-0249		Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4) C:155.667R:4.899)	Jamshoro	Approved 02.01.24	Jan-27	160.566	7.415	80.000	0.000	87.415	73.151	40.000	0.000	40.000	0.000	54.4%	79.4%
153	CEDCO-PP-23-0250		Establishment of Govt. College Husri Hyderabad (SDG#4) C:114.525R:5.475)	Hyderabad	Approved 02.01.24	Jan-26	180.760	15.000	99.525	0.000	114.525	66.235	16.000	0.000	16.000	0.000	63.4%	72.2%
154	CEDCO-PP-23-0252		Construction of Girls Section / Block in Existing Govt Boys College Dokri (SDG#4)C:106.567R:12.43)	Larkana	Approved 03.11.24	Jan-26	118.997	11.235	47.666	0.000	58.901	60.096	16.000	0.000	16.000	0.000	49.5%	62.9%
155	CEDCO-PP-23-0253		Establishment of Govt. College Qubo Saeed khan. (SDG#4)C:102.683R:12.43)	Kamber	Approved 02.01.24	Jan-27	115.113	3.734	20.000	0.000	23.734	91.379	24.000	0.000	24.000	0.000	20.6%	41.5%
156	CEDCO-PP-23-0254		Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)C:102.683R:12.43)	Larkana	Approved 02.01.24	Jan-27	115.113	0.811	17.500	0.000	18.311	96.802	20.000	0.000	20.000	0.000	15.9%	33.3%
157	CEDCO-PP-23-0255		Establishment of Govt. Girls College Sinjhoro District Sanghar. (SDG#4)C:102.683R:12.43)	Sanghar	Approved 01.04.24 U/R	Jan-26	115.113	45.999	28.342	0.000	74.341	40.772	20.000	0.000	20.000	0.000	64.6%	82.0%
158	CEDCO-PP-23-0256		Establishment of Shahnawaz Bhutto Govt. College Larkano City. (SDG#4)C:106.567R:12.43)	Larkana	Approved 25.04.24	Jan-27	118.997	0.664	3.750	0.000	4.414	114.583	45.000	0.000	45.000	0.000	3.7%	41.5%
159	CEDCO-PP-23-0257		Establishment of Govt. Degree College Chondiko Taluka Nara District Khairpur (SDG#4)C:106.567R:12.43)	Khairpur	Approved 03.11.24	Jan-27	118.997	14.999	15.000	0.000	29.999	88.998	20.000	0.000	20.000	0.000	25.2%	42.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
160	CEDCO-PP-23-0258		Establishment of Girls Degree College New Sukkur. (SDG#4)C:102.182R:11.578)	Sukkur	Approved 02.01.24	Jan-27	113.760	25.000	27.000	0.000	52.000	61.760	20.000	0.000	20.000	0.000	45.7%	63.3%
161	CEDCO-PP-23-0259		Establishment of Boys Degree College Korangi No. 01. SDG#4)C:111.235R:8.463)	Karachi Korangi	Approved 22.02.24	Jan-26	147.352	14.664	48.118	0.000	62.782	84.570	20.000	0.000	20.000	0.000	42.6%	56.2%
162	CEDCO-PP-23-0260		Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)C:69.941R:10.05)	Naushahro Feroze	Approved 02.01.24 U/R	Jan-26	79.991	34.993	34.947	0.000	69.940	10.051	0.001	0.000	0.001	0.000	87.4%	87.4%
163	CEDCO-PP-23-0261		Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)C:114.525R:5.475)	Badin	Approved 02.01.24 U/R	Jan-26	120.000	20.000	94.525	0.000	114.525	5.475	0.001	0.000	0.001	0.000	95.4%	95.4%
164	CEDCO-PP-23-0262		Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)C:89.102R:7.733)	Umerkot	Approved 02.01.24	Jan-26	153.450	48.417	40.685	0.000	89.102	64.348	56.615	7.733	64.348	0.000	58.1%	100.0%
165	CEDCO-PP-23-0263		Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)C:89.126R:7.023)	Umerkot	Approved 02.01.24 U/R	Jan-26	96.149	48.073	48.075	0.000	96.148	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
166	CEDCO-PP-23-0264		Construction of Building of Girls College Daharki District Ghotki (SDG#4)C:96.763R:0)	Ghotki	Approved 02.01.24	Jan-27	96.763	48.380	20.000	0.000	68.380	28.383	16.000	0.000	16.000	0.000	70.7%	87.2%
167	CEDCO-PP-23-0265		Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)C:68.962R:7.458)	Tharparkar	Approved 02.01.24 U/R	Jan-26	76.420	19.105	57.314	0.000	76.419	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
168	CEDCO-PP-23-0266		Reconstruction of building of Jamia Millia Govt. Degree College Malir & Construction of Labs and Five Class Rooms in Govt. Girls Degree College Sector-44, Landhi Town (SDG#4)C:149.985R:0)	Karachi (M)	Approved 22.02.24	Jan-27	149.985	14.751	45.000	0.000	59.751	90.234	20.000	0.000	20.000	0.000	39.8%	53.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
169	CEDCO-PP-23-0267		Rehabilitation of missing / allied facilities in existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science & Commerce College for Women Block-16 F.B area & (iii) Govt. Saint Lawrence college (iv) GG college Chand bibi SDG#4)C:186.051.988R:0) (revised on 19.03.2025)	Karachi	Approved 22.02.24	Jan-27	186.051	16.351	30.000	0.000	46.351	139.700	20.000	0.000	20.000	0.000	24.9%	35.7%
170	CEDCO-PP-23-0268		Reconstruction of Building of Govt. Boys Degree Science & Commerce College (Banaras Chowk) Orangi Town & Reconstruction of Building of Govt. Girls Degree College F-11 New Karachi. (SDG#4) C:99.098R:0)	Karachi West	Approved 22.02.24	Jan-27	188.137	11.954	22.500	0.000	34.454	153.683	50.000	0.000	50.000	0.000	18.3%	44.9%
171	CEDCO-PP-23-0269		Addition of Girls Section / Block in existing Govt. Boys College Johi District Dadu (SDG#4)C:106.567R:12.43)	Dadu	Approved 03.11.24	Jan-27	185.430	15.000	70.000	0.000	85.000	100.430	60.000	0.000	60.000	0.000	45.8%	78.2%
172	CEDCO-PP-23-0270		Rehabilitation / Reconstruction and provision of allied facilities at Govt. SSSS Boys Degree College Sanghar & GBDC Khipro District Sanghar (SDG#4)C:79.853R:0)	Sanghar	Approved 03.11.24 U/R	Jan-26	79.853	39.924	39.928	0.000	79.852	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
173	CEDCO-PP-23-0272		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)C:199.009R:0)	Karachi Central, Karachi East, Karachi West	Approved 25.04.24	Jan-27	199.009	12.160	60.000	0.000	72.160	126.849	80.000	0.000	80.000	0.000	36.3%	76.5%
174	CEDCO-PP-23-0273		Rehabilitation / Reconstruction and Provision of Missing / Allied Facilitiesin Existing Govt. Colleges of District Dadu (SDG#4) C:199.732R:0)	Dadu	Approved 03.11.24	Jan-27	199.732	14.999	140.000	0.000	154.999	44.733	44.733	0.000	44.733	0.000	77.6%	100.0%
175	CEDCO-PP-23-0274		Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt. Boys Degree College Gambat and Govt. Girls Degree College Gambat (SDG#4)C:185.696R:14)	Khairpur	Approved 03.11.24 U/R	Jan-27	199.696	19.996	140.000	0.000	159.996	39.700	25.700	14.000	39.700	0.000	80.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
176	CEDCO-PP-23-0276		Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt Colleges of Sukkur Region (SDG#4)C:198.758R:0)	Sukkur	Approved 03.11.24	Jan-27	198.758	24.999	40.000	0.000	64.999	133.759	20.000	0.000	20.000	0.000	32.7%	42.8%
177	CEDCO-PP-23-0277		Rehabilitation of missing allied facilities of existing Govt colleges of Mirpurkhas Region (SDG#4)C:57.825R:56.5)	Mirpur Khas	Approved 22.02.24	Jan-27	114.325	15.000	27.000	0.000	42.000	72.325	18.825	0.000	18.825	0.000	36.7%	53.2%
178	CEDCO-PP-23-0278		Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)C:191.674R:0)	Shaheed Benazirabad	Approved 25.04.24	Jan-27	191.674	19.999	22.404	0.000	42.403	149.271	20.000	0.000	20.000	0.000	22.1%	32.6%
179	CEDCO-PP-23-0279		Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)C:299.964R:0)	Larkana	Approved 28.03.24	Jan-27	299.964	29.991	30.000	0.000	59.991	239.973	24.000	0.000	24.000	0.000	20.0%	28.0%
180	CEDCA-PP-23-0283		Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)(C:64.026R:15.649)	Karachi (M)	Approved 24.05.24	Jan-27	79.675	0.000	2.500	0.000	2.500	77.175	61.526	15.649	77.175	0.000	3.1%	100.0%
181	CEDCA-PP-23-0286		Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel and Horse Riding club at Bakhtawar Girls Cadet College Shaheed Benazirabad (SDG#4)C:225.947R:13.798)	Shaheed Benazirabad	Approved 03.01.24	Jan-27	239.745	19.999	60.000	0.000	79.999	159.746	40.000	0.000	40.000	0.000	33.4%	50.1%
182	CEDCA-PP-23-0287		Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)C:172.5R:12.5)	Sanghar	Approved 24.05.24	Jan-27	333.189	0.000	11.200	0.000	11.200	321.989	40.000	0.000	40.000	0.000	3.4%	15.4%
183	CEDCA-PP-25-0001		Establishment of Govt. Girls College at Lyari District South Karachi (SDG#4) (C:145.620+R:4.000)	Karachi South	Approved 29.04.26	Jun-28	149.620	0.000	0.000	0.000	0.000	149.620	20.000	0.000	20.000	0.000	0.0%	13.4%
184	CEDCA-PP-25-0003		Establishment of Govt. Girls College Diplo District Tharparkar (SDG#4) (C:141.210+R:8.79)	Tharparkar	Approved 29.10.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	20.000	0.000	20.000	0.000	12.5%	25.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
185	CEDCA-PP-25-0004		Establishment of Govt Boys College Belharo Taluka Gambat District Khairpur (SDG#4) (C:145.938+R:4.000)	Khairpur	Approved 29.06.25	Jun-28	149.938	0.000	18.750	0.000	18.750	131.188	20.000	0.000	20.000	0.000	12.5%	25.8%
186	CEDCA-PP-25-0005		Establishment of Govt. College at Taluka Chamber District Tando Allah yar (SDG#4) (C:148.070+R:1.825)	Tando Allahyar	Approved 29.04.26	Jan-27	149.894	0.000	0.000	0.000	0.000	149.894	16.000	0.000	16.000	0.000	0.0%	10.7%
187	CEDCA-PP-25-0006		Establishment of Govt. College at District Keamari Karachi (SDG#4) (C:145.939+R:4.000)	Karachi	Approved 29.04.26	Jun-28	149.939	0.000	0.000	0.000	0.000	149.939	16.000	0.000	16.000	0.000	0.0%	10.7%
188	CEDCA-PP-25-0007		Establishment of Govt. College Sann District Jamshoro (SDG#4) (C:148.180+R:1.825)	Jamshoro	Approved 29.10.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	16.000	0.000	16.000	0.000	12.5%	23.2%
189	CEDCA-PP-25-0008		Establishment of Govt. Government College Masu Bhurgari District Hyderabad (SDG#4) (C:148.180+R:1.825)	Hyderabad	Approved 29.10.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	16.000	0.000	16.000	0.000	12.5%	23.2%
190	CEDCA-PP-25-0009		Construction of Additional Block and Rehabilitation of existing Govt Girls College Qasimabad Hyderabad (SDG#4) (C:117.322+R:1.825)	Hyderabad	Approved 29.10.25	Jun-28	119.947	0.000	14.000	0.000	14.000	105.947	30.000	0.000	30.000	0.000	11.7%	36.7%
191	CEDCA-PP-25-0010		Addition and Rehabilitation /Missing Facilities of existing Colleges of Hyderabad Region(SDG#4) (C:228.455+R:11.428) 1. Govt. College Paretabad2. Govt. Zubeda College3. Govt. Nazerat Girls Degree College4. Govt. Boys College Qasimabad5. Govt. Degree College & P.G Center Latifabad No.116. Govt. Ghazali College Latifabad No.117. Govt. Pakistan College Saeedpur Talhar8. Govt Boys College K.N Shah District Dadu	Hyderabad	Approved 26.01.26	Jun-28	239.883	0.000	0.000	0.000	0.000	239.883	30.000	0.000	30.000	0.000	0.0%	12.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
192	CEDCA-PP-25-0011		Addition and Rehabilitation /Missing Facilities of existing Colleges of Mirpurkhas and Shaheed Benazirabad Region (SDG#4) (C:157.620+R:5.724) 1.Govt. Girls College Mirwah Gorchani 2. Govt. Model College Mirpurkhas3. Govt Girls Degree College Moro4. Govt Girls Degree College Sanghar5. Govt Sachal Sarmast College Nawabshah	Shaheed Benazirabad	Approved 29.10.25	Jun-28	163.340	0.000	18.750	0.000	18.750	144.590	28.000	0.000	28.000	0.000	11.5%	28.6%
193	CEDCA-PP-25-0012		Addition and Rehabilitation /Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Siraj ud Daula Govt College Liaquatabad 2. Govt. Nabi Bagh College Sadar 3. Khursheed Govt. Girls College Shah Faisal Colony 4. Govt. Girls Science Arts & Commerce College 15-C Orangi Town 5. Bibi Asifa Govt. College for women Muzaffarabad Karachi	Karachi	Approved 29.10.26	Jun-28	149.435	0.000	18.750	0.000	18.750	130.685	30.000	0.000	30.000	0.000	12.5%	32.6%
194	CEDCA-PP-25-0013		Addition and Rehabilitation /Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Adamjee Govt. Science College 2. Govt. Girls College PIB Colony 3. HRH Aga Khan Govt. Girls College PIB 4. Govt. National College Karachi 5. Dukhtar-e-Mushhriq Govt Degree Girls College	Karachi East	Approved 29.10.25	Jun-28	146.292	0.000	18.750	0.000	18.750	127.542	30.000	0.000	30.000	0.000	12.8%	33.3%
195	CEDCA-PP-25-0014		Addition and Rehabilitation /Missing Facilities of existing Colleges of Larkana Region (SDG#4) 1.Govt Boys College Nasirabad 2.Govt Girls Degree College Shikarpur 3.Govt Boys College Jacobabad 4.Govt Degree College Ratodero	Larkana	Approved 29.10.25	Jun-28	119.954	0.000	15.000	0.000	15.000	104.954	30.000	0.000	30.000	0.000	12.5%	37.5%
196	CEDCA-PP-25-0015		Addition and Rehabilitation /Missing Facilities of existing Colleges of Sukkur Region (SDG#4) 1. Govt. Girls Degree College Sukkur 2. Govt College of Education Sukkur 3. Govt College of Phy. Education Sukkur 4. Govt Boys Degree College Pir Jo Goth 5. Govt Girls Degree College Ranipur 6. Govt Boys Degree College Ghotki	Sukkur	Approved 29.10.25	Jun-28	179.492	0.000	22.500	0.000	22.500	156.992	30.000	0.000	30.000	0.000	12.5%	29.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
197	CEDCA-PP-25-0016		Strenghtening and Digitalization of College Education Department (SDG#4)	Karachi	Approved 01.10.25	Jan-27	119.137	0.000	29.784	0.000	29.784	89.353	0.000	89.353	89.353	0.000	25.0%	100.0%
198	CEDCA-PP-25-0017		Construction / uplifting of Auditorium Halls and other Facilities in Colleges of District Larkana (SDG#4) (C:263.730+R:30.000)	Larkana	Approved 01.01.26	Jun-28	293.730	0.000	0.000	0.000	0.000	293.730	40.000	0.000	40.000	0.000	0.0%	13.6%
			Total Cadet Colleges (On-Going Schemes)				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**
			Total Cadet Colleges (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Cadet Colleges :-				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**
			Total College Education (On-Going)				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**
			Total College Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total College Education				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			DEPD															
			DEPD															
			(On-Going Schemes)															
199	EEDPD-PP-14-0005		Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad] (C:130.994+R:68.916) (SDG#4)	Sindh	Approved 15.09.14	Jan-27	199.910	115.222	25.000	0.000	140.222	59.688	0.001	0.000	0.001	0.000	70.1%	70.1%
200	EEDPD-PP-20-0023		Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4) (Cap: 541.449 + Rev: 129.619). Revised on 03.03.2025. (Revised Date: 03-03-2025 Capital: 541.45 Revenue: 129.62 Total Cost: 671.07)	Tando Muhammad Khan	Approved 05.01.21	Jan-27	671.068	283.670	166.202	0.000	449.872	221.196	50.000	15.000	65.000	0.000	67.0%	76.7%
201	EEDPD-PP-21-0320		Sindh Disabilities Database Management Project	Sindh	Approved 06.08.21	Jan-26	45.000	4.950	0.000	0.000	4.950	40.050	0.000	0.001	0.001	0.000	11.0%	11.0%
202	EEDPD-PP-21-0322		Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (C: 185.992+R: 12.50) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 185.99 Revenue: 12.50 Total Cost: 198.49)	Karachi West	Approved 01.10.23	Jan-27	198.492	74.419	45.000	0.000	119.419	79.073	66.573	12.500	79.073	0.000	60.2%	100.0%
203	EEDPD-PP-21-0325		Establishment of Autism Rehabilitation & Training Centre at Hyderabad (C: 76.072+R: 13.44) (SDG#4)	Hyderabad	Approved 01.10.23	Jan-27	89.512	22.378	33.750	0.000	56.128	33.384	19.944	13.440	33.384	0.000	62.7%	100.0%
204	EEDPD-PP-21-0326		Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 146.627+ R:10.024) (SDG#4) (Revised on 29.04.24)	Shaheed Benazirabad	Approved 21.10.21	Jan-26	191.686	121.401	35.251	0.000	156.652	35.034	20.034	15.000	35.034	0.000	81.7%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
205	EEDPD-PP-21-0327		Establishment of Autism Rehabilitation & Training Centre at Matiari (C: 75.811+R: 13.44) (SDG#4)	Matiari	Approved 01.10.23	Jan-27	89.251	11.157	7.500	0.000	18.657	70.594	57.154	13.440	70.594	0.000	20.9%	100.0%
206	EEDPD-PP-21-0328		Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (C: 215.589+R: 30.424) (SDG#4)	Dadu	Approved 04.05.22	Jan-27	542.546	120.000	38.410	0.000	158.410	384.136	140.000	0.000	140.000	0.000	29.2%	55.0%
207	EEDPD-PP-22-0276		Construction / Reconstruction & Rehabilitation of Govt. Special Education Centre and Rehablitation Centre Badin. (C: 186.601+R: 9.340)(SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 186.60 Revenue: 9.34 Total Cost: 195.94)	Badin	Approved 01.10.23	Jan-27	195.941	33.596	37.500	0.000	71.096	124.845	50.000	0.000	50.000	0.000	36.3%	61.8%
208	EEDPD-PP-22-0277		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (C:143.628+R:7.163) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 143.63 Revenue: 7.16 Total Cost: 150.79)	Sanghar	Approved 01.10.23	Jan-27	150.791	50.761	30.000	0.000	80.761	70.030	62.867	7.163	70.030	0.000	53.6%	100.0%
209	EEDPD-PP-22-0280		Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)	Sukkur	Approved 01.10.23	Jan-26	84.931	48.618	24.813	0.000	73.431	11.500	0.000	11.500	11.500	0.000	86.5%	100.0%
210	EEDPD-PP-22-0281		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad. (C:181.418+R: 16.672) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 181.42 Revenue: 16.67 Total Cost: 198.09)	Jacobabad	Approved 01.10.23	Jan-27	198.090	64.356	45.000	0.000	109.356	88.734	72.062	16.672	88.734	0.000	55.2%	100.0%
211	EEDPD-PP-22-0282		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (C: 182.738+R: 15.565) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 182.74 Revenue: 15.57 Total Cost: 198.30)	Kamber	Approved 01.10.23	Jan-27	198.303	64.132	45.000	0.000	109.132	89.171	73.606	15.565	89.171	0.000	55.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
212	EEDPD-PP-22-0283		Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4) (C:69.608 +R: 4.670)	Dadu	Approved 01.10.23	Jan-27	121.928	2.319	5.000	0.000	7.319	114.609	50.000	0.000	50.000	0.000	6.0%	47.0%
213	EEDPD-PP-22-0284		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (C:104.253+R: 9.340) (SDG#4) Revised on 14.05.2025	Karachi Korangi	Approved 01.10.23	Jan-26	113.593	50.710	53.544	0.000	104.254	9.339	0.000	9.339	9.339	0.000	91.8%	100.0%
214	EEDPD-PP-22-0285		Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri.(SDG#4)(C:71.994, R:3.00)	Mirpur Khas	Approved 01.10.23	Jan-27	127.414	16.374	15.000	0.000	31.374	96.040	86.040	10.000	96.040	0.000	24.6%	100.0%
215	EEDPD-PP-22-0286		Construction of Govt. Special Education & Rehabilitation Centre Umerkot. (C: 72.473+R: 12.5) (SDG#4)	Umerkot	Approved 01.11.23	Jan-27	138.392	48.882	6.250	0.000	55.132	83.260	68.260	15.000	83.260	0.000	39.8%	100.0%
216	EEDPD-PP-22-0287		Construction of Govt. Special Education & Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)	Shaheed Benazirabad	Approved 01.11.23	Jan-26	111.353	56.953	18.447	0.000	75.400	35.953	20.953	15.000	35.953	0.000	67.7%	100.0%
217	EEDPD-PP-22-0288		Construction of Govt. Special Education & Rehabilitation Centre Moro. (C:60.832+R: 13.44) (SDG#4)	Dadu	Approved 01.11.23	Jan-26	90.023	27.111	33.721	0.000	60.832	29.191	15.751	13.440	29.191	0.000	67.6%	100.0%
218	EEDPD-PP-22-0289		Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4) (C: 237.5 +R: 12.5)	Kashmore	Approved 19.04.23	Jan-27	288.804	77.500	31.377	0.000	108.877	179.927	90.000	0.000	90.000	0.000	37.7%	68.9%
219	EEDPD-PP-22-0290		Construction of Govt. Special Education & Rehabilitation Complex Shikarpur. (C: 214.353+R: 27.340) (SDG#4)	Shikarpur	Approved 01.11.23	Jan-27	454.885	114.000	31.116	0.000	145.116	309.769	120.000	0.000	120.000	0.000	31.9%	58.3%
220	EEDPD-PP-22-0291		Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (C:70.824+R:13.440) (SDG#4)	Larkana	Approved 01.11.23	Jan-26	171.277	46.585	24.339	0.000	70.924	100.353	83.726	16.627	100.353	0.000	41.4%	100.0%
221	EEDPD-PP-22-0292		Construction of Autism Centre at District Malir, East and West Karachi. (SDG#4) (C:396.554, R: 67.205)	Karachi	Approved 19.04.23	Jan-27	463.759	100.000	90.000	0.000	190.000	273.759	100.000	0.000	100.000	0.000	41.0%	62.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
222	EEDPD-PP-22-0293		Construction of Govt. Special Education & Rehabilitation Centre Mehar. (C:60.832 +R: 13.440) (SDG#4)	Dadu	Approved 01.11.23	Jan-27	114.988	14.097	30.000	0.000	44.097	70.891	54.891	16.000	70.891	0.000	38.3%	100.0%
223	EEDPD-PP-22-0294		Construction of Govt. Special Education & Rehabilitation Centre Thatta. (C: 60.832+R: 13.440) (SDG#4)	Thatta	Approved 01.11.23	Jan-26	110.173	44.623	16.210	0.000	60.833	49.340	33.340	16.000	49.340	0.000	55.2%	100.0%
224	EEDPD-PP-22-0295		Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (C:154.120+R:10.242) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 154.12 Revenue: 10.24 Total Cost: 164.36)	Tharparkar	Approved 01.11.23	Jan-27	164.362	58.245	30.000	0.000	88.245	76.117	65.875	10.242	76.117	0.000	53.7%	100.0%
225	EEDPD-PP-22-0302		Construction of Autism Centre at Mirpurkhas. (SDG#4) (C:86.488+R:13.44)	Mirpur Khas	Approved 18.04.23	Jan-27	134.264	32.795	50.000	0.000	82.795	51.469	35.469	16.000	51.469	0.000	61.7%	100.0%
226	EEDPD-PP-22-0303		Strengthening & Revamping of all Centers and Offices under DEPD. (C:0.00 + R:189.734) Revised on 07.11.2024	Sindh	Approved 18.04.23	Jan-27	189.734	19.388	15.000	0.000	34.388	155.346	0.000	26.455	26.455	0.000	18.1%	32.1%
227	EEDPD-PP-22-0304		Construction of DEPD Physical Medicine Rehabilitation Autism Centre & Allied Facilities at Hyderabad, S.B.A, Sukkur & Larkano, Sindh. (C: 2059.749 + R: 1539.990)	Sindh	Approved 19.04.23	Jun-29	5,684.620	1,120.013	607.354	0.000	1,727.367	3,957.253	304.998	150.000	454.998	0.000	30.4%	38.4%
228	EEDPD-PP-23-0288		Construction of Govt. Special Education & Rehabilitation Centre at Bin Qasim Town, Karachi. (C: 87.114 + R: 12.5)	Karachi (M)	Approved 21.04.25	Jan-27	99.614	0.000	7.500	0.000	7.500	92.114	25.000	0.000	25.000	0.000	7.5%	32.6%
229	EEDPD-PP-23-0289		Construction of Director General, SPDPA office at Karachi. (C: 85.671 + R: 13.406)	Karachi	Approved 21.04.25	Jan-27	99.077	0.000	7.500	0.000	7.500	91.577	25.000	0.000	25.000	0.000	7.6%	32.8%
230	EEDPD-PP-23-0294		Construction of Govt. Special Education & Rehabilitation Centre at Johi, District Dadu. (C:97.223 + R: 12.50)	Dadu	Approved 21.04.25	Jan-27	109.723	0.000	22.500	0.000	22.500	87.223	25.000	0.000	25.000	0.000	20.5%	43.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
231	EEDPD-PP-23-0296		Construction of Govt. Special Education & Rehabilitation Centre at Abad Village. (C: 83.93+R: 6.08)	Shikarpur	Approved 29.04.24	Jun-27	131.265	45.000	38.920	0.000	83.920	47.345	39.345	8.000	47.345	0.000	63.9%	100.0%
232	EEDPD-PP-23-0297		Construction of Govt. Special Education & Rehabilitation Centre at Thul.(C: 76.999 + R: 12.5)	Jacobabad	Approved 21.04.25	Jan-27	89.499	0.000	22.500	0.000	22.500	66.999	25.000	0.000	25.000	0.000	25.1%	53.1%
233	EEDPD-PP-23-0298		Construction of Govt. Special Education & Rehabilitation Centre at Ghotki.(C: 76.999 + R: 12.5)	Ghotki	Approved 21.04.25	Jan-27	89.499	0.000	22.500	0.000	22.500	66.999	30.000	0.000	30.000	0.000	25.1%	58.7%
234	EEDPD-PP-23-0299		Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo (C: 51.532 +R: 7.00)	Ghotki	Approved 29.04.24	Jun-27	72.113	29.266	22.266	0.000	51.532	20.581	13.581	7.000	20.581	0.000	71.5%	100.0%
235	EEDPD-PP-23-0301		Construction of building of Special Education & Rehabilitation Centre, Mirpurkhas. (C: 77.223 + R: 12.5)	Mirpur Khas	Approved 11.07.24	Jan-27	89.723	4.500	30.000	0.000	34.500	55.223	42.723	12.500	55.223	0.000	38.5%	100.0%
236	EEDPD-PP-23-0303		Construction of Govt. Special Education & Rehabilitation Centre at Gambat, District Khairpur. (C: 135.455 + R: 11.380)	Khairpur	Approved 21.04.25	Jan-27	146.835	0.000	18.750	0.000	18.750	128.085	40.000	0.000	40.000	0.000	12.8%	40.0%
237	EEDPD-PP-23-0304		Construction of Govt. Special Education & Rehabilitation Centre at Qazi Ahmed, District Nawabshah. (C: 85.385 + R: 12.5)	Shaheed Benazirabad	Approved 11.07.24	Jan-27	97.885	5.000	25.000	0.000	30.000	67.885	55.385	12.500	67.885	0.000	30.6%	100.0%
238	EEDPD-PP-23-0305		Construction of Govt. Special Education & Rehabilitation Centre at Daulatpur, District Nawabshah (C: 85.385+ R: 12.5)	Shaheed Benazirabad	Approved 11.07.24	Jan-27	97.885	5.000	25.000	0.000	30.000	67.885	55.385	12.500	67.885	0.000	30.6%	100.0%
239	EEDPD-PP-23-0306		Construction of Govt. Special Education & Rehabilitation Centre at Khipro, District Sanghar. (C:85.025 + R: 12.5)	Sanghar	Approved 21.04.25	Jan-27	97.525	0.000	18.750	0.000	18.750	78.775	66.275	12.500	78.775	0.000	19.2%	100.0%
240	EEDPD-PP-23-0308		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Bathoro, District Sujawal. (C: 87.174 + R: 12.5)	Sujawal	Approved 21.04.25	Jan-27	99.674	0.000	18.750	0.000	18.750	80.924	68.424	12.500	80.924	0.000	18.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
241	EEDPD-PP-23-0309		Construction of Govt. Special Education & Rehabilitation Centre at Islamkot, District Tharparkar (C: 85.385 + R: 12.5)	Tharparkar	Approved 11.07.24	Jan-27	97.885	5.000	25.000	0.000	30.000	67.885	55.385	12.500	67.885	0.000	30.6%	100.0%
242	EEDPD-PP-23-0310		Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad	Sindh	Approved 29.04.24	Jun-27	198.076	100.000	80.000	0.000	180.000	18.076	0.000	18.076	18.076	0.000	90.9%	100.0%
243	EEDPD-PP-23-0312		Construction of down syndrome and Neurodiversity rehabilitation center at Karachi. (C:118.815 + R: 30.710)	Karachi	Approved 21.04.25	Jan-27	149.525	0.000	8.550	0.000	8.550	140.975	30.000	0.000	30.000	0.000	5.7%	25.8%
244	EEDPD-PP-24-0001		Execution of Building Extension Works of Block – A & C and Building Renovation Works of Block-B at Main Campus, Sindh Institute of Physical Medicine & Rehabilitation, Karachi. (C: 315.616 + R: 297.268)	Karachi East	Approved 23.04.25	Jun-29	612.884	0.000	243.250	0.000	243.250	369.634	110.000	25.000	135.000	0.000	39.7%	61.7%
245	EEDPD-PP-25-0001		Rehabilitation / Re-Construction Inclusive Park for Disable Children @St-14 Park Block-05 Clifton Karachi	Karachi	Approved 28.08.25	Jun-27	99.171	0.000	49.590	0.000	49.590	49.581	49.591	0.000	49.591	0.000	50.0%	100.0%
246	EEDPD-PP-25-0002		Uplifting & Strengthening of the Special Education & Rehabilitation Complex Sukkur	Sukkur	Approved 28.08.25	Jun-27	99.901	0.000	12.500	0.000	12.500	87.401	33.000	0.000	33.000	0.000	12.5%	45.5%
247	EEDPD-PP-25-0003		Uplifting & Strengthening of the Special Education & Rehabilitation Complex Shaheed Benazirabad	Shaheed Benazirabad	Approved 28.08.25	Jun-27	99.759	0.000	12.500	0.000	12.500	87.259	35.000	0.000	35.000	0.000	12.5%	47.6%
248	EEDPD-PP-25-0004		Construction of Additional Floor @ C-Arts Centre, Gulistan-E-Jauhar	Karachi	Approved 28.08.25	Jun-27	94.319	0.000	12.500	0.000	12.500	81.819	25.000	0.000	25.000	0.000	13.3%	39.8%
249	EEDPD-PP-25-0005		Rehabilitation / Re-Construction of Govt. Special Education and Rehabilition Center for Visually Impaired Children, Barrage Colony Sukkur alongwith Provision of Allied Equipements and Facilities	Sukkur	Approved 05.01.26	Jun-27	149.937	0.000	18.750	0.000	18.750	131.187	35.000	0.000	35.000	0.000	12.5%	35.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
250	EEDPD-PP-25-0006		Construction of Special Education & Rehabilitation Centre @ Taluka, Pano Aqil, District Sukkur	Sukkur	Approved 05.01.26	Jun-27	109.667	0.000	13.750	0.000	13.750	95.917	50.000	0.000	50.000	0.000	12.5%	58.1%
251	EEDPD-PP-25-0007		Establishment of Rehabilitation Centre for Special Children & Vocational Training Institute at Jahangir Road No.1 District East Karachi	Karachi East	Approved 05.01.26	Jun-27	147.333	0.000	19.375	0.000	19.375	127.958	20.000	0.000	20.000	0.000	13.2%	26.7%
252	EEDPD-PP-25-0008		Construction of Physical Medicine and Neurodiversity Rehabilitation Centre @ Mosymiyat, Karachi	Karachi	Approved 22.12.25	Jun-27	414.960	0.000	51.875	0.000	51.875	363.085	20.000	0.000	20.000	0.000	12.5%	17.3%
253	EEDPD-PP-25-0009		Rehabilitation of Govt. Se&R Center PD & ID Larkana	Larkana	Approved 28.08.25	Jun-27	49.403	0.000	12.500	0.000	12.500	36.903	36.903	0.000	36.903	0.000	25.3%	100.0%
254	EEDPD-PP-25-0010		Uplifting and strengthening of the Special Education and Rehabilitation Complex Kotri	Jamshoro	Approved 28.08.25	Jun-27	109.630	0.000	27.500	0.000	27.500	82.130	30.000	0.000	30.000	0.000	25.1%	52.4%
255	EEDPD-PP-25-0011		Uplifting and Strengthening of the Special Education and Rehabilitation Complex, Mirpurkhas	Mirpur Khas	Approved 05.01.26	Jun-27	99.154	0.000	12.500	0.000	12.500	86.654	30.000	0.000	30.000	0.000	12.6%	42.9%
256	EEDPD-PP-25-0012		Construction of Additional Floor at C-ARTS Centre Korangi, Karachi	Karachi Korangi	Approved 05.01.26	Jun-27	128.626	0.000	32.500	0.000	32.500	96.126	35.000	0.000	35.000	0.000	25.3%	52.5%
257	EEDPD-PP-25-0013		Construction of Additional Floor at SE&R Complex Gulistan e Johar, Karachi	Karachi East	Approved 28.08.25	Jun-27	175.311	0.000	22.500	0.000	22.500	152.811	25.000	0.000	25.000	0.000	12.8%	27.1%
258	EEDPD-PP-25-0015		Construction of Sports Facilities and Boundary wall at Pir Zakri, Sakrand	Shaheed Benazirabad	Approved 28.08.25	Jun-27	59.999	0.000	30.000	0.000	30.000	29.999	29.999	0.000	29.999	0.000	50.0%	100.0%
			Total DEPD (On-Going Schemes)				**15,550.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**9,957.066**	**2,902.540**	**567.460**	**3,470.000**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			DEPD															
			DEPD (Unapproved Schemes Carried Forward)															
259	EEDPD-PP-23-0291		Construction of Govt. Special Education & Rehabilitation Centre at Sehwan	Jamshoro	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0.0%	10.0%
260	EEDPD-PP-23-0292		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro	Thatta	Un-Approved	Jun-28	90.000	0.000	0.000	0.000	0.000	90.000	10.000	0.000	10.000	0.000	0.0%	11.1%
261	EEDPD-PP-25-0014		Construction of Special Education and Rehabilitation Centre at Garhi Khero, District Jacobabad	Jacobabad	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0.0%	10.0%
			Total DEPD (Unapproved Schemes Carried Forward)				**290.000**	**0.000**	**0.000**	**0.000**	**0.000**	**290.000**	**30.000**	**0.000**	**30.000**	**0.000**		**-**
			Total DEPD :-				**15,840.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**10,247.066**	**2,932.540**	**567.460**	**3,500.000**	**0.000**		**-**
			Total DEPD (On-Going)				**15,550.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**9,957.066**	**2,902.540**	**567.460**	**3,470.000**	**0.000**		**-**
			Total DEPD (Unapproved Schemes Carried Forward)				**290.000**	**0.000**	**0.000**	**0.000**	**0.000**	**290.000**	**30.000**	**0.000**	**30.000**	**0.000**		**-**
			Total DEPD				**15,840.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**10,247.066**	**2,932.540**	**567.460**	**3,500.000**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Elementary Education (On-Going Schemes)															
262	SEDEE-PP-07-0002		Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)(C: 1192.705 + R:109.020) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	1,301.725	1,046.787	0.000	0.000	1,046.787	254.938	0.001	0.000	0.001	0.000	80.4%	80.4%
263	SEDEE-PP-07-0003		Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	521.702	464.219	0.000	0.000	464.219	57.483	0.001	0.000	0.001	0.000	89.0%	89.0%
264	SEDEE-PP-07-0004		Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	525.382	197.029	0.000	0.000	197.029	328.353	0.001	0.000	0.001	0.000	37.5%	37.5%
265	SEDEE-PP-17-0017		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	Tando Muhammad Khan	Approved 26.01.18	Jun-27	289.383	230.292	11.250	0.000	241.542	47.841	47.841	0.000	47.841	0.000	83.5%	100.0%
266	SEDEE-PP-17-0031		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	Approved 26.01.18	Jun-28	1,270.037	1,080.730	7.500	0.000	1,088.230	181.807	13.479	0.000	13.479	0.000	85.7%	86.7%
267	SEDEE-PP-17-0033		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	Approved 26.01.18 U/R	Jun-28	971.377	882.457	0.000	0.000	882.457	88.920	0.001	0.000	0.001	0.000	90.8%	90.8%
268	SEDEE-PP-19-0060		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:90.252 + R:5.516) (Revised on 22.05.2024) (SDG#4)	Sujawal	Approved 12.02.21	Jun-28	95.768	52.498	25.000	0.000	77.498	18.270	12.754	0.000	12.754	0.000	80.9%	94.2%
269	SEDEE-PP-19-0065		Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	Naushahro Feroze	Approved 10.06.21	Jun-28	76.640	56.278	10.100	0.000	66.378	10.261	3.366	0.000	3.366	0.000	86.6%	91.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
270	SEDEE-PP-19-0073		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	Kashmore	Approved 10.06.21	Jun-28	92.069	54.881	15.000	0.000	69.881	22.188	13.914	0.000	13.914	0.000	75.9%	91.0%
271	SEDEE-PP-19-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4) (Revised Date: 13-05-2026 Capital: 123.41 Revenue: 0.00 Total Cost: 123.41)	Jamshoro	Approved 26.08.21	Jun-27	123.407	34.675	29.633	0.000	64.308	59.099	59.099	0.000	59.099	0.000	52.1%	100.0%
272	SEDEE-PP-19-0086		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 22-05-2026 Capital: 125.10 Revenue: 0.00 Total Cost: 125.10)	Khairpur	Approved 09.08.21	Jun-27	125.097	81.380	17.599	0.000	98.979	26.118	26.118	0.000	26.118	0.000	79.1%	100.0%
273	SEDEE-PP-19-0090		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 13-05-2026 Capital: 76.87 Revenue: 0.00 Total Cost: 76.87)	Shikarpur	Approved 17.09.21	Jun-27	76.871	38.750	24.973	0.000	63.723	13.148	13.148	0.000	13.148	0.000	82.9%	100.0%
274	SEDEE-PP-19-0091		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Approved 10.06.21 U/R	Jun-27	54.445	54.444	0.000	0.000	54.444	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
275	SEDEE-PP-19-0100		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:96.307 + R:13.0) (SDG#4) (Revised on 22.05.2024)	Jamshoro	Approved 17.09.21	Jun-27	109.307	47.404	15.000	0.000	62.404	46.903	33.903	13.000	46.903	0.000	57.1%	100.0%
276	SEDEE-PP-19-0101		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	Approved 10.06.21 U/R	Jun-28	65.930	48.750	10.008	0.000	58.758	7.172	0.001	0.000	0.001	0.000	89.1%	89.1%
277	SEDEE-PP-19-0105		Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	Naushahro Feroze	Approved 17.09.21	Jun-28	82.370	63.200	4.883	0.000	68.083	14.287	1.626	0.000	1.626	0.000	82.7%	84.6%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
278	SEDEE-PP-19-0107		Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	Approved 11.09.21	Jun-28	119.168	84.000	5.000	0.000	89.000	30.168	12.441	0.000	12.441	0.000	74.7%	85.1%
279	SEDEE-PP-19-0110		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:112.877 + R:15.192) (SDG#4) (Revised on 24.04.2025).	Karachi East	Approved 10.06.21	Jun-28	128.069	74.483	18.750	0.000	93.233	34.836	19.644	0.000	19.644	0.000	72.8%	88.1%
280	SEDEE-PP-19-0113		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:160.865 + R:7.100) (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 12.02.21	Jun-28	167.965	80.395	15.000	0.000	95.395	72.570	5.000	0.000	5.000	0.000	56.8%	59.8%
281	SEDEE-FP-19-0118		Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US$100.00) million), GPE. ESPIG: Rs.4798.00 (US$29.9875) million, GPE.MG: Rs. 3964.00 (US$24.775) million & GoS: Rs. 3473.843 (US$21.711) million	Sindh	Approved 08.06.21	Jun-27	3,473.843	331.754	2,598.837	25,990.960	2,930.591	543.252	0.000	543.252	543.252	8,425.200	84.4%	100.0%
282	SEDEE-PP-19-0124		Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi East	Approved 12.09.21	Jun-28	283.500	122.583	15.000	0.000	137.583	145.917	10.000	0.000	10.000	0.000	48.5%	52.1%
283	SEDEE-PP-19-0125		Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4) (Revised on 08.05.2025).	Karachi East	Approved 23.11.21	Jun-28	199.033	113.100	20.000	0.000	133.100	65.933	10.000	0.000	10.000	0.000	66.9%	71.9%
284	SEDEE-PP-22-0034		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	Approved 11.11.22	Jun-27	75.000	30.000	20.000	0.000	50.000	25.000	25.000	0.000	25.000	0.000	66.7%	100.0%
285	SEDEE-PP-22-0035		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.866 + R:10.060)	Badin	Approved 11.11.22	Jun-28	89.926	44.500	15.000	0.000	59.500	30.426	20.366	0.000	20.366	0.000	66.2%	88.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
286	SEDEE-PP-22-0036		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:51.777 + R:8.048)	Thatta	Approved 11.11.22	Jun-28	59.825	31.250	20.000	0.000	51.250	8.575	0.001	0.000	0.001	0.000	85.7%	85.7%
287	SEDEE-PP-22-0037		Construction of Building for Shelterless Primary Schools 1. GBPS Khalifo Agedino 2. GBPS Siddiq Jat 3. GBPS Haji Ibrahim Jat. (03 Units) (SDG #4) (C:70.230 + R:6.580). (Revised Date: 22-05-2026 Capital: 70.23 Revenue: 6.58 Total Cost: 76.81)	Sujawal	Approved 17.01.23	Jun-28	76.808	19.000	10.000	0.000	29.000	47.808	41.772	0.000	41.772	0.000	37.8%	92.1%
288	SEDEE-PP-22-0038		Up-gradation of Middle School to High School 1. GBHS Ber Shareef, 2. GGLSS Seelra & 3. GBLSS Jara Wahucha (03 Units) (SDG#4) (C:151.690 + R:11.973)	Mirpur Khas	Approved 11.11.22	Jun-27	89.793	44.500	20.000	0.000	64.500	25.293	25.293	0.000	25.293	0.000	71.8%	100.0%
289	SEDEE-PP-22-0040		Construction of Building for Shelterless Primary Schools 1. GBPS Sukani Paro, 2. GBPS Dost Muhammad Halepota Paro Dadlo Halepota, 3. GBPS Laloo Paro Datar Dino Thebo, 4. GBPS Main Phulrhar, 5. GBPS Tharwani Meghwar Paro Taryano, 6. GBPS Kirshan Jo Wandio, 7. GPS Sanbhu Singh Veenjo Je Dhani & 8. GBPS Soomary Samoon Paro Kunbhario (08 Units) (SDG#4), District Tharparkar (SDG#4) (C:123.598 + R:11.551) (Revised on 21.01.2026) (Revised Date: 21-01-2026 Capital: 135.15 Revenue: 0.00 Total Cost: 135.15)	Tharparkar	Approved 11.11.22	Jun-28	135.149	44.500	20.000	0.000	64.500	70.649	5.000	0.000	5.000	0.000	47.7%	51.4%
290	SEDEE-PP-22-0041		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:68.048 + R:8.048)	Shaheed Benazirabad	Approved 11.03.22	Jun-28	76.514	45.750	15.000	0.000	60.750	15.764	7.716	0.000	7.716	0.000	79.4%	89.5%
291	SEDEE-PP-22-0042		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.940 + R:10.060)	Naushahro Feroze	Approved 28.12.22	Jun-28	90.000	40.000	15.000	0.000	55.000	35.000	24.940	0.000	24.940	0.000	61.1%	88.8%
292	SEDEE-PP-22-0043		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:82.998 + R:10.060)	Sanghar	Approved 11.03.22	Jun-28	93.058	49.500	20.000	0.000	69.500	23.558	13.498	0.000	13.498	0.000	74.7%	89.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
293	SEDEE-PP-22-0044		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:59.587 + R:0.360)	Sukkur	Approved 28.12.22	Jun-27	59.947	31.250	16.944	0.000	48.194	11.753	11.393	0.360	11.753	0.000	80.4%	100.0%
294	SEDEE-PP-22-0045		Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4) (C:106.274 + R: 10.200).	Khairpur	Approved 28.12.22	Jun-28	116.474	55.000	10.000	0.000	65.000	51.474	41.274	0.000	41.274	0.000	55.8%	91.2%
295	SEDEE-PP-22-0046		Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4) (C:111.457 + R:14.084).	Ghotki	Approved 23.01.23	Jun-28	125.541	30.108	15.000	0.000	45.108	80.433	5.000	0.000	5.000	0.000	35.9%	39.9%
296	SEDEE-PP-22-0047		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R:7.520)	Larkana	Approved 11.03.22	Jun-28	73.344	38.750	10.000	0.000	48.750	24.594	17.074	0.000	17.074	0.000	66.5%	89.7%
297	SEDEE-PP-22-0048		Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).	Kamber	Approved 11.03.22	Jun-28	55.260	25.000	15.000	0.000	40.000	15.260	9.620	0.000	9.620	0.000	72.4%	89.8%
298	SEDEE-PP-22-0049		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R: 7.520)	Jacobabad	Approved 16.01.23	Jun-28	73.344	23.750	15.000	0.000	38.750	34.594	27.074	0.000	27.074	0.000	52.8%	89.7%
299	SEDEE-PP-22-0050		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	Approved 03.11.22 U/R	Jun-28	89.739	35.750	15.000	0.000	50.750	38.989	5.000	0.000	5.000	0.000	56.6%	62.1%
300	SEDEE-PP-22-0051		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	Approved 17.01.23 U/R	Jun-27	59.673	40.000	15.000	0.000	55.000	4.673	4.673	0.000	4.673	0.000	92.2%	100.0%
301	SEDEE-PP-22-0052		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:70).	Dadu	Approved 01.02.23	Jun-27	70.000	35.000	15.000	0.000	50.000	20.000	20.000	0.000	20.000	0.000	71.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
302	SEDEE-PP-22-0053		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	Approved 11.11.22	Jun-27	69.985	42.500	15.000	0.000	57.500	12.485	12.485	0.000	12.485	0.000	82.2%	100.0%
303	SEDEE-PP-22-0056		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 13-05-2026 Capital: 95.56 Revenue: 0.00 Total Cost: 95.56)	Jamshoro	Approved 11.11.22	Jun-27	95.563	34.250	15.000	0.000	49.250	46.313	46.313	0.000	46.313	0.000	51.5%	100.0%
304	SEDEE-PP-22-0057		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 24.04.2025)	Badin	Approved 11.11.22	Jun-27	99.113	34.750	14.271	0.000	49.021	50.092	50.092	0.000	50.092	0.000	49.5%	100.0%
305	SEDEE-PP-22-0066		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 08.05.2025).	Sukkur	Approved 28.12.22	Jun-27	88.534	35.000	15.000	0.000	50.000	38.534	38.534	0.000	38.534	0.000	56.5%	100.0%
306	SEDEE-PP-22-0068		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 22-05-2026 Capital: 81.27 Revenue: 0.00 Total Cost: 81.27)	Ghotki	Approved 28.12.22	Jun-27	81.272	35.000	34.804	0.000	69.804	11.468	11.468	0.000	11.468	0.000	85.9%	100.0%
307	SEDEE-PP-22-0069		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkana	Approved 28.12.22	Jun-27	99.995	48.750	15.000	0.000	63.750	36.245	36.245	0.000	36.245	0.000	63.8%	100.0%
308	SEDEE-PP-22-0071		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 13-05-2026 Capital: 82.92 Revenue: 0.00 Total Cost: 82.92)	Shikarpur	Approved 23.01.23	Jun-27	82.921	30.000	29.845	0.000	59.845	23.076	23.076	0.000	23.076	0.000	72.2%	100.0%
309	SEDEE-PP-22-0075		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 06.05.2025).	Karachi East	Approved 11.09.22	Jun-28	168.266	28.000	15.000	0.000	43.000	125.266	10.000	0.000	10.000	0.000	25.6%	31.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
310	SEDEE-PP-22-0077		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 07.05.2025).	Karachi Central	Approved 11.09.22	Jun-28	116.590	45.500	18.750	0.000	64.250	52.340	5.000	0.000	5.000	0.000	55.1%	59.4%
311	SEDEE-PP-22-0078		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Allama Iqbal Lyari (vi) GBPS Islamia Kalri (v) GBPS Railway Feeder No. 1 Saddar (SDG#4) (05 Units). (SDG#4) (Revised on 06.05.2025).	Karachi South	Approved 11.09.22	Jun-27	93.024	50.500	10.000	0.000	60.500	32.524	32.524	0.000	32.524	0.000	65.0%	100.0%
312	SEDEE-PP-22-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 11.09.22	Jun-28	135.152	38.500	15.000	0.000	53.500	81.652	5.000	0.000	5.000	0.000	39.6%	43.3%
313	SEDEE-PP-22-0081		Up-gradation of Primary Schools to Elementary Schools with Allied Facilities 1. GBPS Khari Muhammad Thebo 2. GBPS Golo Dhamach 3. GBPS Haji Mehrab Solangi 4. GBPS Jan Muhammad Khaskhely 5. GBPS Abdullah Panhwar 6. GGPS Tawakal Ali Mirjat. (06 Units) (SDG#4) (C:140.765 + R:19.158). (Revised Date: 22-05-2026 Capital: 166.45 Revenue: 19.16 Total Cost: 185.60)	Hyderabad	Approved 23.12.22	Jun-28	185.603	49.985	30.000	0.000	79.985	105.618	10.000	0.000	10.000	0.000	43.1%	48.5%
314	SEDEE-PP-22-0082		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:87.212 + R:12.772)	Tando Allahyar	Approved 01.02.23	Jun-28	99.984	47.500	20.000	0.000	67.500	32.484	19.712	0.000	19.712	0.000	67.5%	87.2%
315	SEDEE-PP-22-0083		Up-gradation of Primary Schools to Elementary Schools of Taluka Kotri, Sehwan, Manjhand and Thano Bola Khan, District Jamshoro with allied facilities (12 Units) (SDG#4) (C:267.513 + R:32.460).	Jamshoro	Approved 01.11.23	Jun-27	299.973	75.000	84.524	0.000	159.524	140.449	107.989	32.460	140.449	0.000	53.2%	100.0%
316	SEDEE-PP-22-0084		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (c:141.064 + r:18.935).	Dadu	Approved 17.01.23	Jun-28	159.999	50.000	25.000	0.000	75.000	84.999	5.000	0.000	5.000	0.000	46.9%	50.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
317	SEDEE-PP-22-0085		Up-gradation of Primary Schools to Elementary Schools of Taluka Umerkot, Samaro and Pithoro, District Umerkot with allied facilities (20 Units) (SDG#4) (C:436.117 + R:63.860).	Umerkot	Approved 11.01.23 U/R	Jun-28	499.977	179.995	60.000	0.000	239.995	259.982	15.000	0.000	15.000	0.000	48.0%	51.0%
318	SEDEE-PP-22-0086		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (C:261.574 + R:38.316).	Tharparkar	Approved 30.11.22	Jun-28	299.890	69.978	35.000	0.000	104.978	194.912	5.000	0.000	5.000	0.000	35.0%	36.7%
319	SEDEE-PP-22-0087		Up-gradation of Primary Schools to Elementary Schools of Taluka Daur, Nawabshah, Sakrand & Qazi Ahmed, District Shaheed Benazirabad with Allied Facilities (18 Units) (SDG#4) (C:349.384 + R:45.576).	Shaheed Benazirabad	Approved 01.11.23	Jun-28	394.760	141.952	30.000	0.000	171.952	222.808	10.000	0.000	10.000	0.000	43.6%	46.1%
320	SEDEE-PP-22-0088		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:142.876 + R:17.124)	Naushahro Feroze	Approved 28.12.22	Jun-28	160.000	50.000	15.000	0.000	65.000	95.000	5.000	0.000	5.000	0.000	40.6%	43.8%
321	SEDEE-PP-22-0089		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:136.170 + R: 19.158)	Sukkur	Approved 28.12.22	Jun-28	155.328	43.065	15.000	0.000	58.065	97.263	5.000	0.000	5.000	0.000	37.4%	40.6%
322	SEDEE-PP-22-0090		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (c:264.079 + R: 35.916).	Khairpur	Approved 30.11.22	Jun-28	299.995	96.000	25.000	0.000	121.000	178.995	5.000	0.000	5.000	0.000	40.3%	42.0%
323	SEDEE-PP-22-0091		Up-gradation of Primary Schools to Elementary Schools of Taluka Larkano, Ratodero and Bakrani of District Larkano with allied facilities (10 Units) (SDG#4) (C:208.010 + R:31.930).	Larkana	Approved 01.11.23	Jun-28	239.940	77.988	15.000	0.000	92.988	146.952	5.000	0.000	5.000	0.000	38.8%	40.8%
324	SEDEE-PP-22-0092		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:145.161 + R:10.128) (Revised on 25.04.2025).	Karachi East	Approved 26.12.22	Jun-28	155.289	57.413	15.000	0.000	72.413	82.876	10.000	0.000	10.000	0.000	46.6%	53.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
325	SEDEE-PP-22-0093		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:163.660 + R:15.965) (Revised on 25.04.2025).	Karachi Central	Approved 26.12.22	Jun-28	179.625	67.360	18.750	0.000	86.110	93.515	10.000	0.000	10.000	0.000	47.9%	53.5%
326	SEDEE-PP-22-0094		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:181.738 +R:12.660) (Revised on 07.05.2025).	Karachi West	Approved 26.12.22	Jun-28	194.398	67.270	30.000	0.000	97.270	97.128	5.000	0.000	5.000	0.000	50.0%	52.6%
327	SEDEE-PP-22-0095		Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4) (C:174.162 + R:25.320)	Karachi (M)	Approved 01.04.23	Jun-28	199.482	67.896	25.000	0.000	92.896	106.586	5.000	0.000	5.000	0.000	46.6%	49.1%
328	SEDEE-PP-22-0096		Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 + R:12.772)	Karachi Korangi	Approved 26.12.22	Jun-28	102.232	62.366	20.000	0.000	82.366	19.866	7.094	0.000	7.094	0.000	80.6%	87.5%
329	SEDEE-PP-22-0097		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:188.119 + R:10.128) (Revised on 07.05.2025).	Karachi (Kea)	Approved 26.12.22	Jun-28	198.247	63.744	30.000	0.000	93.744	104.503	10.000	0.000	10.000	0.000	47.3%	52.3%
330	SEDEE-PP-22-0098		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	Hyderabad	Approved 01.02.23	Jun-28	89.972	45.000	18.750	0.000	63.750	26.222	17.542	0.000	17.542	0.000	70.9%	90.4%
331	SEDEE-PP-22-0102		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:46.389 + R:12.753).	Larkana	Approved 03.11.22 U/R	Jun-28	59.142	31.446	14.943	0.000	46.389	12.753	0.001	0.000	0.001	0.000	78.4%	78.4%
332	SEDEE-PP-23-0007		Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Chutto Mallah iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib Junejo (05 Units) (SDG#4).	Badin	Approved 03.11.24	Jan-27	57.218	23.000	15.000	0.000	38.000	19.218	19.218	0.000	19.218	0.000	66.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
333	SEDEE-PP-23-0011		Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatri 4. GBPS Rahoomabad 5. GBPS Mubarik Panhwar @ Mubarik Rahimoon 6. GGPS Anwer Din Sand 7. GBPS Ch: Khalid Majeed 8. GBPS Nazir Ahmed Bhurgari 9. GPS Partab Malhi 10. GBPS Hema Ram Colony 11. GGPS Ch: Bashir Ahmed 12. GBPS Mithu Samejo 13. GBPS Dholo Oad @ Zero Point 14. GBPS Ahmedabad 15. GGPS Nawab Abad 16. GGPS Dhalu Jo Tar 17. GGPS Muhamamd Rahim Kumbhar 18. GPS Timoon Khaskheli 19. GPS Kenhro Bheel 20. GPS Islamdin Kumbhar @ Menghwar Paro Jewan Colony 21. GBPS Mureed Bheel 22. GGPS Mohammad Ibrahim Ghiskori. (22 Units) (SDG#4)	Umerkot	Approved 03.11.24	Jun-28	159.854	31.970	15.000	0.000	46.970	112.884	10.000	0.000	10.000	0.000	29.4%	35.6%
334	SEDEE-PP-23-0018		Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS Gous Din Gurgaje (iv) GBPS Misri Faqeer (04 Units) (SDG#4). (Revised Date: 21-01-2026 Capital: 54.92 Revenue: 0.00 Total Cost: 54.92)	Ghotki	Approved 03.08.24	Jun-27	54.919	45.878	0.000	0.000	45.878	9.041	9.041	0.000	9.041	0.000	83.5%	100.0%
335	SEDEE-PP-23-0021		Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)	Jacobabad	Approved 26.03.24 U/R	Jun-27	34.498	34.497	0.000	0.000	34.497	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
336	SEDEE-PP-23-0024		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGLSS Mori Mangar 2. GGPS Mori Mangar 3. GBPS Bachando Unar 4. GGPS Ahmed Khan Almani 5. GBPS Bangal Lashari 6. GBPS Ramzan Jamali 7. GBPS Haji Bagh Bhatti 8. GBPS Mir Nabi Bux Town 9. GGLSS Quaidabad 10. GBPS Liaquat Chotki Ghiti 11. GBPS Daraloom 12. GBPS Khair Muhammad Babar 13. GGPS Shah Bukhari 14. GBPS New Wahdat Colony 15. GBPS Hussain Bux Rind 16. GBPS Bachal Shoro (New) 17. GBLSS Zafar Campus 18.GBPS Mulla Farash. (18 Units).	Hyderabad	Approved 04.04.25	Jun-27	85.879	25.764	25.000	0.000	50.764	35.115	35.115	0.000	35.115	0.000	59.1%	100.0%
337	SEDEE-PP-23-0025		Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Affected 2022)"GBPS Fateh Muhammad Chandio 2. GGPS Din Muhammad Shahani. 3. GGPS Wadhio Panhwar. 4. GGPS Ibrahim Laghari. 5. GBPS Kamal Khan Lund. 6. GBMS Dost Muhammad Mari. 7. GGPS Paryal Qambrani. 8. GGPS Ladho Gadehi. 9. GPS Hussain Arian. 10. GBPS Bhawal Gorar. 11. GGPS Abdul Hameed Tunio 12. GBPS Aumb Magsi (SDG#4)	Dadu	Approved 04.05.24	Jun-27	76.105	22.830	22.000	0.000	44.830	31.275	31.275	0.000	31.275	0.000	58.9%	100.0%
338	SEDEE-PP-23-0026		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" I. GBPS dalil mangrio II. GBPS Wasi Baqadar Dhah III. GGPS Ferozudin Shah IV. GBLSS Noor Khan Vighio V. GBPS Ali Muhammad Nizamani VI. GBPS Malook Dhari VII. GBPS Phull Mangrio VIII. GBPS Esso Dahri IX. GBPS Amnaullah Jamali X. GBPS Bagh Ali Muhammad Kaka XI. GGPS Mian Chutto Kaka XII. GGPS Ali khan Jamali XIII. GGPS Bago Rind (13 Units) (SDG#4).	Matiari	Approved 22.03.24	Jun-27	77.918	23.375	30.000	0.000	53.375	24.543	24.543	0.000	24.543	0.000	68.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
339	SEDEE-PP-23-0028		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Tharo Khan Bahnoo 2. Misri Bheel 3. GGPS Sarang Hakro 4. GGPS Lal Faqir Behrani 5.GBPS Tahir Abad 6. GGPS Dalil Lanjwani 7. GBPS Manik Lanjwani 8. GBPS Sobho Mastoi 9. GBPS Khabar Chachar 10. GGPS Mir Abad (10 Units) (SDG#4).	Tando Allahyar	Approved 27.03.24	Jun-27	63.411	19.023	20.000	0.000	39.023	24.388	24.388	0.000	24.388	0.000	61.5%	100.0%
340	SEDEE-PP-23-0030		Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (Rain / Flood Affected 2022)" 1. GBPS Abdul Aleem Jatt. 2. GBPS Muhammad Yaqoob Junejo 3. GGPS Yousif Soomro. 4. GBPS Haji Ghulam Jamali. 5. GBPS Khair Muhammad Panhwar. 6. GBPS Miyapota. 7. GBPS Sadiq Metlo. 8. GBPS Khamoon Junejo. 9. GBPS Hyder Bhurgari. 10. GBPS Miyoon Malook. 11. GBPS Main Talhar. 12. GBPS Abdul Ghani Unar. 13. GBPS Muhammad Khan Buledi. 14. GBPS Kazi Ibrahim Memon. 15. GBPS Ameer Bux Rustamani. 16. GGPS Nau Abad. 17. GGPS Uris Laghari. 18. GBPS Mal Piri Matli. 19. GBPS Amanabad. 20. GBPS Qutabdin Arian 21. GBPS Siddique Mangrio. 22. GGPS Rahuki 23. GBPS Ibrahim Rahimo. (SDG#4) (Revised on 24.04.2025).	Badin	Approved 04.05.24	Jun-28	107.479	23.500	26.250	0.000	49.750	57.729	5.000	0.000	5.000	0.000	46.3%	50.9%
341	SEDEE-PP-23-0031		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haroon Panhwer 2. GGPS Achar Jokhio 3. GGPS Piniladho Khaskheli 4. GGPS Ali Murad Daras 5.GGPS Shafi Muhammad Jokhio 6. GBPS Habib Khaskheli 7. GGPS Ladho Other 8. GBPS M. Hassan @ Juman Sobhani 9. GBPS Sher Muhammad Baloch 10. GBPS Haji Mehar Kapoorani 11. GBPS Wahid Bux Jalbani 12. GBPS Jumoon Hingoro . 13. GBPS Muradani 14. GBPS Dawood Bhatti (14 Units).	Thatta	Approved 04.02.24	Jun-27	62.060	18.618	25.000	0.000	43.618	18.442	18.442	0.000	18.442	0.000	70.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
342	SEDEE-PP-23-0032		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4 (SDG#4) (Rain / Flood Damaged 2022). 1.GBPS Uris Hingoro 2. GBPS Natho Khan Khuwaja 3. GBPS Ghulam Muhammad 4. GBPS Arisar Hingoro 5. GBPS Jeeand Zangejo 6. GBPS Juman Sanghar 7. GBPS Haji Shafi Jatt 8. GBPS Ahmed Khan Zhur 9. GBPS Qadir Bux Jatt 10. GBPS Subhan Ghado 11. GBPS Haji Muhammad Otho Village Usman Otho 12. GBPS Siddique Mulana 13. GBPS Khalifo Ahmed 14. GGPS Servech Sujawal 15. GBPS Khameso (15 Units).	Sujawal	Approved 04.02.24	Jun-27	62.077	18.623	25.000	0.000	43.623	18.454	18.454	0.000	18.454	0.000	70.3%	100.0%
343	SEDEE-PP-23-0033		Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBHSS Jhuddo ii.. GBPS Muhammad Bachal Mahar (iii) GBPS Bhurgari (iv). GPS Dodo Khan Laghari v. GBPS Essa Khan Shari vi. GBPS Rustam Khan Laghari vii. GBPS Village Company viii. GBPS Digri ix. GGPS Tando Jam Muhammad x. GBPS Muhammad Ismail Ismail Bugio	Mirpur Khas	Approved 27.03.24	Jun-27	62.660	18.798	25.000	0.000	43.798	18.862	18.862	0.000	18.862	0.000	69.9%	100.0%
344	SEDEE-PP-23-0034		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBLS Dharmani Colony Mithi 2. GBPS Kharo Bajeer (Habib Paro) 3. GBPS Muhammad Tayab Dal 4. GES Islamkot Main 5. GBLSS Arneharo 6. GBPS Mithrau Chakar Halepota Paro 7. GGPS Jeando Dars. 8. GBLSS Lassio 9. GBLSS Sarh Juneja 10. GBPS Arokhi 11. GBPS Abrbab Abdul Khaliq 12. GGPS Khan Muhammad Lashari 13. GGLSS Kaloi 14. GBPS Uris Bajeer 15. GBPS Bherau 16. GBLSS Gori 17. GBLSS Pir Jo Tar 18. GBLSS Kankio 19. GBPS Faqir Muhammad Paro 20. GBPS Jean Ji Dhani 21. GBPS Tar Ahmed 22. GGPS Bhorilo Main 23. GBPS Lalo Wahundani 24. GGPS Sajan Jo Par (24 Units).	Tharparkar	Approved 28.03.24	Jun-27	61.216	18.365	25.000	0.000	43.365	17.851	17.851	0.000	17.851	0.000	70.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
345	SEDEE-PP-23-0035		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Punhoon Khaskheli 3. GBPS Soomar Shar 4. GBPS Moosa Jesar 5. GBPS Shadi Palli Station 6. GBELS Shadi Palli Old 7. GGPS Nek Mohamamd Nohri 8. GBPS Ashique Hussain Choro 9. GBPS Soofi Faqir 10. GBPS Mohammad Soomar Hingojo 11. GBLES Hiral Station 12. GBPS Ghulam Nabi Shah 13. GBPS Rohal Wah 14. GBPS Ladho Menghwar 15. GBPS Ghulam Hyder Roonjho 16. GBPS Ghulam Qadir Shar 17. GBPS Abdul Qudos Sand (17 Units).	Umerkot	Approved 27.03.24	Jun-27	79.431	23.830	25.000	0.000	48.830	30.601	30.601	0.000	30.601	0.000	61.5%	100.0%
346	SEDEE-PP-23-0037		Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS. Kandiari (iv) GPS. Muhammad Karim Bozdar (v) GPS. Sawan Khan Mari (vi) GGPS. Rais Altaf Hussain Rind (vii) GPS. Allah Dito Brohi (viii) GGPS. Sindhi Sinjhoro (ix) GBPS. Noor Muhammad Dahri (x) GBPS. Saleh Shah (xi) GBPS. Muhammad Bux Dahri (xii) GBPS. Moosa Thaheem (xiii) GBPS. Rojo Mari	Sanghar	Approved 03.08.24	Jun-27	77.040	23.112	25.000	0.000	48.112	28.928	28.928	0.000	28.928	0.000	62.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
347	SEDEE-PP-23-0038		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Deen Muhammad Kharkhar 2. GBPS Lutuf Panhwar 3. GBPS Achar Solangi 4. GBPS Ghulam Muhammad Gondal 5. GGLSS Chanheen Suleman 6. GGLSS Machur 7. GBPS Sanjar Lashari 8. GBPS Haji Ameer Shah Darbelo 9. GBPS Talib Kalhoro 10. GBPS Muhammad Ibrahim Dehraj 11. GGPS Mukhtiarabad 12. GBPS Tando Karam Khan 13. GBPS Akbarabad 14. GBPS Budho Meerbahar 15. GBPS Saifal Mangrio 16. GBPS Ramzan Chandio 17. GBPS Latif Colony Moro 18. GBPS Miandad Khan Lund 19. GBPS Daim Kalhoro 20. GBPS Chowhan Colony Moro 21 GBPS Makrari 22. GPS Ghulam Ali Khskheli 23. GBPS Mouladad Mari 24. GBPS Meer Muhammad Tagar 25. GBPS Niaz Ali Mashori 26. GBPS Yousif Rajper 27. GBPS Muhallah Yaseenabad 28. GGPS Naushahro Feroze-II. 29. GBPS Budho Khan Lashari 30. GBPS Mureed Lakho 31. GGLSS Mirzapur, Kandiaro ANDIARO (31 Units) (SDG#4).	Naushahro Feroze	Approved 25.03.24	Jun-27	92.654	27.796	20.000	0.000	47.796	44.858	44.858	0.000	44.858	0.000	51.6%	100.0%
348	SEDEE-PP-23-0039		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Model Community Shahpur 2. GGELS Farash Sukkur 3. GGPS Dreha Sukkur 4. GBPS Central Jail Colony Rohri 5. GBPS Chibhar Katohar 6. GBPS Chattriyo Khan Shambhani 7. GGPS Yousuf Mouchi Pano Akil 8. GBPS Sangi Pano Akil, (08 Units) (SDG#4).	Sukkur	Approved 25.03.24	Jun-27	78.133	23.440	20.000	0.000	43.440	34.693	34.693	0.000	34.693	0.000	55.6%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
349	SEDEE-PP-23-0040		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Soomer Goth 2. GBPS Central Jail 3. GBPS Qazi Khooh 4. GBPS Abdul Ghafoor Janwri 5. GBPS Chachar 6.GPS Keti Mir Muhammad 7. GBPS Dost Muhammad Abro 8. GBPS Ghulam Hussain Hajano 9. GBPS Karam Ali Lashari 10. GBPS Yaar Muhammad Shanbani 11. GBPS Muhabat Khan Tanwri 12. GBPS Arbab Ali Channa 13. GBPS Muhammad Larik 14. GGPS Mehtani 15. GBPS Jaro Narejo 16. GBPS Udhal Mangnejo 17. GGELS Madd 18. GGPS Bachal Bhanbhro 19. GGPS Nawaz Ali 20. GGPS Moula Bux Behan 21. GBPS Miandad Mandan 22. GBPS Muhammad Malook 23. GGELS Ibrahim Shar 24. GBPS Moula Bux Rajper 25. GGPS Jalal Din Rajper (25 Units).	Khairpur	Approved 29.03.24	Jun-27	127.907	38.372	10.000	0.000	48.372	79.535	5.000	0.000	5.000	0.000	37.8%	41.7%
350	SEDEE-PP-23-0041		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS YOusif Lakhan 2. GBPS Mubarak Lakhan 3. GBPS Usman Ruk 4. GBLSS Sijawal Khan Dhandhu 5. GBPS Allah Abad Dakhan 6. GBPS Jan Muhammad Society 7. GBPS Kamal Khan Leghari 8. GBELS Fatehpur 9. GGPS Islam Khan Lashari 10. GBPS Sharbat Ali Jiskani 11. GGPS Sain Dino Malik 12. GBPS Sain Dino Malik 13. GBLSS Gul Muhammad Malik 14. GBPS Ayo Dakhan 15. GBLSS Matar Kot 16. GBPS Bagra Kori 17. GBPS Jam Khan Samejo 18. GGPS Khambhra (18 Units) (SDG#4).	Ghotki	Approved 25.03.24	Jun-27	78.650	23.595	25.000	0.000	48.595	30.055	30.055	0.000	30.055	0.000	61.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
351	SEDEE-PP-23-0042		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Soni Faqeerai 2. GGPS Koreja 3. GBPS Sheeranpur 4. GBPS Thango Bozdar 5. GGPS Thango Bozdar 6. GGPS Sanhra Machhi 7. GBPS Sanhra Machhi 8. GGPS Kalrai Khokhar 9. GBPS Hasan Wahan 10. GBPS Jara Wah 11. GGPS Sahib Khan Kherani 12. GBPS Malook Korai 13. GBPS Kauser Mil 14. GBPS Raza Muhammad Brohi 15. GBPS Muhammad Mithal Lund 16. GGPS Gund 17. GBMS Samtia 18. GGPS Bagi 19. GBPS Ranwat Abro 20. GBPS Moria Khan Burdi (20 Units).	Larkana	Approved 04.01.24	Jun-27	74.944	22.483	15.000	0.000	37.483	37.461	37.461	0.000	37.461	0.000	50.0%	100.0%
352	SEDEE-PP-23-0043		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Sahib Khan Kalhoro, 2. GBPS Allah Dino Chandio, 3. GBPS Attur Mugheri, 4. GBPS Sajan Gadhi, 5. GBPS Rahim Dad Mugheri, 6. GBPS Ranjho Shaikh, 7. GGPS Abri 8. GBPS Gohram Lashari 9. GBPS Gabbar Kalhoro 10. GGPS Ali Ji Wandh 11.GBPS Mehrullah Brohi 12. GBPS Ali Ji Wandh 13. GBPS Loung Khan Rahuja 14. GBPS Zafarabad brohi 15. GGPS Faiz Ahmed Sodar 16. GBPS Ghulam Rasool Mugheri 17. GGPS Jukhar 18 GGPS Sher Muhammad Brohi 19.GBPS Muhammad Qasim Lashari. (19 Units).	Kamber	Approved 29.03.24	Jun-27	77.771	23.330	25.000	0.000	48.330	29.441	29.441	0.000	29.441	0.000	62.1%	100.0%
353	SEDEE-PP-23-0044		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Chak–I 2.GBPS Imam Bux Jafferi, 3. GBPS Muhammad Khan Buriro, 4. GBPS Thaheem 5. GBPS Mirzapur-II, 6.GBPS Ali Khan, 7.GBLSS Thanrio, 8.GGPS Khanpur-III, 9. GBPS Allah Bux Brohi, 10. GBPS Jeo Mahar (10 Units) (SDG#4). (SDG#4)	Shikarpur	Approved 26.03.24	Jun-27	62.565	18.770	10.000	0.000	28.770	33.795	33.795	0.000	33.795	0.000	46.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
354	SEDEE-PP-23-0045		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani,GBPS Mansoor Ali Khan,GPS Piyaro Bajkani,GPS Daulat Gajani, GBPS Habibullah Bijarani, GGPS Ali Baig Noonari, GPS Rahmat Khan Bijarani, GPS Alif Khan Old,GPS Thagman Bajkani,GPS Sabhago Malik,GPS Gorgej Khan Dahani, GGPS Muhammad Masood Khan Khoso, GBPS Abdul Kareem Khoso, GBPS Tillan @ Chohar Arbani,GBPS Soomar Jagirani,GBPS Pandhi Jagirani, GBPS Abdul Rasheed Jagirani,GBPS Pahalwan Lolai,GPS Qadir Bux Kalwar,GPS Yaqoob Soomro GBPS Abdul Qadir Khoso,GPS M.Usman Khoso, GPS Noor Mohammad Mazari,GPS Dil Murad Chcachar,GBPS Mir Muhamamd Lashari, GGPS M. Saleem Jakhrani	Kashmore	Approved 29.03.24	Jun-27	62.095	18.628	15.000	0.000	33.628	28.467	28.467	0.000	28.467	0.000	54.2%	100.0%
355	SEDEE-PP-23-0046		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Allah Rakhio Umrani 2. Muhammad Ibrahim Jakhrani, 3. GBPS Railway Colony, 4. GBPS Rraheem Bux Soomro, 5. GBPS Hawaldar Brohi, 6. GBPS Phool Bagh, 7. GBPS Mirza Brohi @ Loung Khan Jatoi, 8. GBPS Khan Muhammad Umrani, 9. GBPS Pandhi Khan Laghari, 10. GBPS Shafi Muhammad Brohi, 11. GBPS Dilsher Brohi, 12. GBPS Abdul Kareem Brohi, 13. GBPS Rasoolabad Lohar, 14. GBPS Ali Mardan Brohi, 15. GBPS Atta Muhammad Kanrani, 16. GBPS Abdul Haee @ Muhammad Peryal Buriro, 17. GGPS Sultan Ahmed Dayo, 18. GBPS Mubarakpur, 19. GBPS Mmuhammad Ramzan Buriro, 20. GBPS Dr. Sohrab Khan Sarki, 21. GBPS Qadir bux Mahar, 22. GBPS Kot Jangoo, 23. GBPS Jam Channo, 24. GBPS Ghunia, 25. GBPS Muhammad Ramzan Golo, 26. GBPS Abdul Ghani Khoso (26 Units) (SDG#4).	Jacobabad	Approved 25.03.24	Jun-27	95.692	28.707	20.000	0.000	48.707	46.985	46.985	0.000	46.985	0.000	50.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
356	SEDEE-PP-23-0047		Repair / Rehabilitation / Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Rizwan Qayoomabad Korangi 2. GGPS No.1 Landhi No.6. 3. GGLSS No.5, K-Area Landhi 4. GBLSS Drigh Public, Shah Faisal Colony 5. GB/GPS F-Area Malir (05 Units) (Revised on 28.04.2025).	Karachi Korangi	Approved 04.01.24	Jun-28	120.403	18.290	18.750	0.000	37.040	83.363	10.000	0.000	10.000	0.000	30.8%	39.1%
357	SEDEE-PP-23-0048		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu Jamshed Town (iv) GBPS Saleh Muhammad Goth Gulshan-e-iqbal (v) GBPS D.B Advani Gulshan-e-iqbal (vi) GBLSS Fateh Muhammad Gabol Gulshan-e-iqbal (Revised on 07.05.2025).	Karachi East	Approved 04.03.24	Jun-28	115.493	18.587	15.000	0.000	33.587	81.906	10.000	0.000	10.000	0.000	29.1%	37.7%
358	SEDEE-PP-23-0049		Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan (ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4) (Revised on 07.05.2025).	Karachi West	Approved 27.03.24	Jun-28	116.549	18.752	18.750	0.000	37.502	79.047	5.000	0.000	5.000	0.000	32.2%	36.5%
359	SEDEE-PP-23-0050		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGPS 15-A, Bufferzone (II) GGPS Unit No.1 (III) GBPS J/M Quba, Block -22 F.B Area (IV) GBPS ST-11. Sohrab Goth (V) GBPS Town Committee 5/G (VI) GGPS Sector-11, Azizabad (06 Units) (SDG#4) (Revised on 07.05.2025).	Karachi Central	Approved 22.03.24	Jun-28	123.620	18.750	25.000	0.000	43.750	79.870	10.000	0.000	10.000	0.000	35.4%	43.5%
360	SEDEE-PP-23-0051		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway Feeder (04 Units) (SDG#4).	Karachi South	Approved 21.03.24	Jun-27	63.316	19.000	25.000	0.000	44.000	19.316	19.316	0.000	19.316	0.000	69.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
361	SEDEE-PP-23-0052		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim Hydri Rana Liaquat (iv) GBPS Mir Khan Goundar (v) GBPS Rustam Balouch Gadap (iv) GBPS Lal Bux Kachelo (Revised on 06.05.2025).	Karachi (M)	Approved 28.03.24	Jun-28	132.066	22.720	15.000	0.000	37.720	94.346	5.000	0.000	5.000	0.000	28.6%	32.3%
362	SEDEE-PP-23-0053		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) 1. GBPS Orangi No.05 2. GGPS Qasba No.1 3. GBPS Eastern Public 4. GGPS Noorani Rashidabad 5. GBPS Khyber Muslim 6. GBPS New Saeedabad 7. GBPS Sahahi No.01 8. GBPS R.B Shiva Ram 9. GBPS LERP Musharaf Colony (09 Units) (Revised on 07.05.2025).	Karachi (Kea)	Approved 04.01.24	Jun-28	114.647	18.402	18.750	0.000	37.152	77.495	10.000	0.000	10.000	0.000	32.4%	41.1%
363	SEDEE-PP-23-0055		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Buksho Laghari 2. GGPS Bhindo Sharif 3. GBPS Baghwah @ Qadi Bux Solangi 4. GBPS Moolan 5. GBPS Dilo Deh Gujjo 6. GBPS Ali Bux Gopang 7. GBPS Ali Muhammad Khaskhely 8. GBPS Abdul Noonari 9. GGPS Tando Fazal (09 Units).	Hyderabad	Approved 28.03.24	Jun-28	77.909	23.373	20.000	0.000	43.373	34.536	34.536	0.000	34.536	0.000	55.7%	100.0%
364	SEDEE-PP-23-0056		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Baag Ali Qureshi 2. GBPS Ahmed Khan Dawach 3. GBPS Dato Shahani 4. GBPS Chini 5. GBPS Jan Muhammad Rodnani 6. GBPS Allah Dino Khoso 7. GGPS Ladhan 8. GBPS Loolja 9. GBPS Fatehpur 10. GGPS Pateji 11. GBPS Imam Bux Janwary 12. GGMS Sobho Khan Magsi 13. GGELS Butt Sirai 14. GBPS Ghulam Janwary (14 Units).	Dadu	Approved 27.03.24	Jun-27	79.037	23.711	20.000	0.000	43.711	35.326	35.326	0.000	35.326	0.000	55.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
365	SEDEE-PP-23-0057		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Penar Hamopota 2. GBPS Sawan Khan Hajano 3. GBPS Haji Ahmed Ali Sanjrani 4. GBPS Dodo Mangwano 5. GBPS Dabhri 6. GBPS Sandhan 7. GBPS Dural Khan Khoso 8. GGPS Mulan Sawani 9. GBPS AL-Bilawal Kaka 10. GBPS Pahar Jamali 11. GBPS Ali Khan Jamali 12. GBPS Ghulam Hussain Hajano (12 Units) (SDG#4).	Matiari	Approved 21.03.24	Jun-27	78.243	23.473	14.000	0.000	37.473	40.770	40.770	0.000	40.770	0.000	47.9%	100.0%
366	SEDEE-PP-23-0059		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Dur Muhammad Rind 2. GBPS Hassan Abad Farm 3. GBPS Muhammad Thebo GBPS Achar Thebo 5. GBPS Zardari Colony 6. GBPS Memon Mohalla T.A Yar 7.GBPS Main Sindhi Chamber (07 Units).	Tando Allahyar	Approved 28.03.24	Jun-27	62.455	18.736	25.000	0.000	43.736	18.719	18.719	0.000	18.719	0.000	70.0%	100.0%
367	SEDEE-PP-23-0060		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Khanpur 2. GBMS Gul Muhammad Brohi 3. GBPS Bajara 4. GBPS Syed Peeral Shah 5. GGPS BUBAK 6. GBPS Khair Muhammad Thebo 7. GGPS KALRI 8. GBPS Ramzan Khaskheli (08 Units).	Jamshoro	Approved 04.01.24	Jun-27	78.490	23.547	25.000	0.000	48.547	29.943	29.943	0.000	29.943	0.000	61.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
368	SEDEE-PP-23-0061		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3. GBPS Budhal Panhwar 4. GBPS Gul Mohammad Talpur 5. GGPS Karim Bux Jamali Ward No: 02 6. GBPS Chanesar Soomro Ward No: 06 7. GBPS Bohro Sahib Khan 8. GBPS Ganhwar Jamali 9. GBPS Soomar Junejo 10. GBPS Umeed Ali Shah 11. GBLSS Dr. Mohammad Hassan Mallah 12. GBPS Juman Junejo 13. GBPS Ghazi Khan Mazari 14. GBPS Chakar Khan Kaloi 15. GPS Abdullah Mandhro 16. GPS Bhai Colony 17. GBPS Achar Kamdar 18. GGPS Allah Bachayo Rahimo (18 Units). (Revised on 24.04.2025).	Badin	Approved 04.01.24	Jun-28	99.098	23.700	18.750	0.000	42.450	56.648	5.000	0.000	5.000	0.000	42.8%	47.9%
369	SEDEE-PP-23-0062		Construction / Re-Construction of Existing Primary / Elementary Schools (10 Units) (Rain / Flood Affected 2022)" 1. GGPS Babu Chutto 2. GGPS Chanchar Redhar 3. GGPS Sonda. 4. GGPS Khamiso Shoro. 5. GGLSS Abdul Qadir Lashari. 6. GBPS Usman Otho. 7. GGPS Kar Shah. 8. GBPS Haji Saleh Jat. 9. GGPS Jumoon Karmoon. 10. GMS Dhandari. (SDG#4)	Thatta	Approved 04.05.24	Jun-27	77.106	23.132	25.000	0.000	48.132	28.974	28.974	0.000	28.974	0.000	62.4%	100.0%
370	SEDEE-PP-23-0063		Construction / Reconstruction of Existing Primary / Elementary Schools (14 Units) (Rain / Flood Affected 2022)" 1.GBPS Mian Usman Ja Quba 2. GBPS Haji Shafi Muhammad Jat 3. GBPS Aseelo Lodho 4. GBPS Haji Lakha Dino Jatt 5. GBPS Haji Ishaque Thateem 6. GBPS Ahmed Jat Baghi 7. GBPS Soomar Nonari 8. GBPS Pir Muhammad Banbhro 9. GBPS Muhammad Khan Majeedi 10. GBPS Ismail Khudai 11. GBPS Rahib Amro 12. GBPS Haji Saleh Merakhor 13. GBPS Murad Pur 14. GBPS Faiz Muhammad Jatt. District Sujawal. (SDG#4)	Sujawal	Approved 04.05.24	Jun-27	62.493	18.748	20.000	0.000	38.748	23.745	23.745	0.000	23.745	0.000	62.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
371	SEDEE-PP-23-0064		Construction / Reconstruction of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari IIII. GBPLS - Ghulam M. Jarwar IV. GBPS - Digri Main V. GBPS - Phulladiyoon (SINDHI) VI. GBPS - Mahraj Nadi Ram VII. GBPS - Tharo Khan Leghari VIII. GGPS - Khan Muhammad Shah IX. GBPS - Yaqoob KApri IX. GBPS - Muhammad Uris Khaskhely XI. GBPS - Muhammad Siddique Siddique Lashari	Mirpur Khas	Approved 04.01.24	Jun-27	78.062	23.418	20.000	0.000	43.418	34.644	34.644	0.000	34.644	0.000	55.6%	100.0%
372	SEDEE-PP-23-0065		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GES Usman Paro Udani 2. GBLSS - Tabho Megwar 3. GBLSS Godhiyar 4. GGPS Rais Achar Khan Colony Mithi 5. GBLSS Gulo Jo Tar 6. GGPS Veejhniari 7. GBLSS - Man Bai Jo Tar 8. GBLSS Dhori 9. GBPS Rano Paro 10. GBPS Harijan Colony Meenhal Bajeer 11. GBPS Luqmanani 12. GBPS Moosa dhani 13. GBPS Pabe Jo Par 14. GBLSS Dhabhrio Ismail 15. GBLSS - Seengalo 16. GBLSS - Arokhi 17. GBPS Haji Hussain Paro Khakhaniar . 18. GBPS Ismail Abad 19. GGPS Kaloi Main 20. GBPS Arbab Farm Dodharo 21. GBLSS Sokhru 22. GBLSS Muhammad Khan 23. GPS Kolhi Colony Mithi (23 Units).	Tharparkar	Approved 28.03.24	Jun-27	76.126	22.838	20.000	0.000	42.838	33.288	33.288	0.000	33.288	0.000	56.3%	100.0%
373	SEDEE-PP-23-0067		Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque Lakhmir 3.GBPS Faiz Muhammad Bhangwar 4.GPS Mehiwal Khan Mari 5.GBMS Gul Hassan Kerio 6.GGPS Dalel Dero 7.GBPS Khawasti Brohi 8.GBPS Gul Baig Lund 9.GBPS Sattar Dahri 10.GBPS Noor Muhammad Ja Kubba 11.GBPS Bado Dahri 12. GGPS Ismail Kerio	Shaheed Benazirabad	Approved 03.08.24	Jun-27	76.195	37.860	20.000	0.000	57.860	18.335	18.335	0.000	18.335	0.000	75.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
374	SEDEE-PP-23-0068		Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi. (ii) GGPS. Mitho Khoso (iii) GBPS. Essa Wassan (iv) GBPS. Khamiso Khan Sanjrani (v) GBPS. Sarang Dahri (vi) GBPS. Hussain Bux Jariko (vii) GBPS. Wali Bux Burdi (viii) GBPS. Kandiari (ix) GPS. Abdul Salam Buzanjo (x) GPS. Tagyo Chandio (xi) GBPS. Baka Muhammad Halepoto (xii) GPS. Muhammad Allam (xiii) GGPS. Ghazi Khan Mari (xiv) GGPS. Darya Khan Baladi (xv) GBPS. Ali Akbar Shar (xvi) GBPS. Gohram Shar (xvii) GBPS. Deh 39 Jamrao (xviii) GPS. Chuttan Sahito (xix) GPS. Nawab Fazal at M. Ibrahim Mahar	Sanghar	Approved 21.03.24	Jun-27	78.158	23.447	20.000	0.000	43.447	34.711	34.711	0.000	34.711	0.000	55.6%	100.0%
375	SEDEE-PP-23-0069		Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Khahi Rahoo 2. GBPS Fatehpur 3. GBPS Tharushah (O.C) 4. GBELS Hareepur Tharushah 5. GBPS Sher Muhammad Mamar 6. GBPS Kamal Larau 7. GBPS Fazul Abro 8. GBPS Qasim Channa 9. GBPS Mirzanpur 10. GBPS Mukhtiarabad 11. GBPS Khuda Bux Jalbani 12. GBPS Gahi Rahoo 13. GBLSS Achar Banbhan 14. GBPS Cheeho 15. GBPS Mehmood Memon 16. GBPS Noor Muhammad Memon 17. GBPS H. Muhammad Siddiq Chhajro 18. GBPS Muhammad Hassan Bhatti 19. GBPS Dariya Khan Mari 20. GBLSS Tagar New 21. GBELSS Ubhrio 22. GBPS Jaindo Rajper M.pur (22 Units) (SDG#4).	Naushahro Feroze	Approved 27.03.24	Jun-27	93.164	27.950	20.000	0.000	47.950	45.214	45.214	0.000	45.214	0.000	51.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
376	SEDEE-PP-23-0070		Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Gole Takri 2. GBPS Old Sukkur Block -A 3. GBPS Nasir Abad 4. GGELS Kot Mir Yaqoob Ali Shah 5. GBPS Ali Sher Shah 6. GGPS Jumo Bhutto 7. GBPS Ilyas Indhar 8. GBPS Adam Indhar (08 Units) (SDG#4).	Sukkur	Approved 25.03.24	Jun-27	78.063	23.420	15.000	0.000	38.420	39.643	39.643	0.000	39.643	0.000	49.2%	100.0%
377	SEDEE-PP-23-0071		Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed Khan Cheema 4.GBPS Kingri 5.GBPS Sikander Abad 6.GBPS Khalifo Muhamamd Ramzan Kandhro 7.GBPS Dhup Waro 8.GBPS Wada Bhatti 9.GBPS Faqir Noor Muhammad Larik 10 GBPS Sadiq Kanbar 11.Fateh Ali Chandio 12.GBPS Darya Khan Gaho 13.GBPS Dargah Shah Rashid 14.GBPS Pathan Khan Jamro 15.GBPS Ghulam Qasim Khaskheli 16.GGPS Malheer Pata 17.GBPS Circle Chodaho 18.GBPS Menhoon Khan 19.GBPS Allah Wasayo Bhatti 20.GBELS Seri 21.GBPS Qadir Bux Jogi 22. GBPS Nandhi Thari 23. GBPS Ghulam Akbar Jogi 24. GBPS Karam Khan Rajpar 25. GGPS Mori.	Khairpur	Approved 29.03.24	Jun-28	149.495	29.900	20.000	0.000	49.900	99.595	5.000	0.000	5.000	0.000	33.4%	36.7%
378	SEDEE-PP-23-0072		Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Dari 2. GGPS Mor Dayo 3. GBPS Wali Muhammad Joyo 4. GBPS Budho Jhatyal 5. GBPS Razoo Mahar 6. GBPS Panjal Sahto 7. GBPS Yar Muhammad Bozdar 8. GBPS Almani 9. GBPS Faqeer Ghulam Nabi 10 GBPS Sanko 11. GBPS Soofi Rasoolpur 12. GBLSS Ghulam Nabi Rajar 13. GGPS Bux Chachar 14. GGPS Ibrahim Shar 15. GGLSS Retti (15 Units) (SDG#4).	Ghotki	Approved 25.03.24	Jun-27	78.792	23.638	20.000	0.000	43.638	35.154	35.154	0.000	35.154	0.000	55.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
379	SEDEE-PP-23-0073		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4). 1. GBPS Sanwal Gopang, 2. GBPS Pir Bux Bhutto 3. GBPS Sevo Labano 4. GBPS Gabar 5. GBPS Ali Hassan Umrani 6. GBPS Channa Muhalla Badeh 7. GBPS Dokri Main 8. GGPS Dokri Main 9. GBPS Miandad Khakhrani 10 GGPS Hasu Jatoi 11. GBPS Muhammad Peryal Korkani 12.GBPS Cattle Colony 13. GBPS Panjoodero (13 Units).	Larkana	Approved 29.03.24	Jun-27	75.101	22.530	20.000	0.000	42.530	32.571	32.571	0.000	32.571	0.000	56.6%	100.0%
380	SEDEE-PP-23-0074		Construction / Reconstruction of Existing Primary / Elementary Schools 1. GBPS Ali Khan 2. GBPS Abdul Karim Khoso 3. GBPS Noor-ul-Huda Shah 4. GBPS Muhammad Soomr 5. GBPS Muhammad Qasim Khoso 6. GGPS Jara Wahoocha 7. GBPS Memon 8. GBPS Khan Jatoi 9. GBPS Rawal Kalhoro & 10. GBPS Muradi Taluka Kamber, Qubo Saeed Khan, Mirokhan & Nasirabad (10 Units) (SDG #4) (Revised Date: 22-05-2026 Capital: 71.10 Revenue: 0.00 Total Cost: 71.10)	Kamber	Approved 26.03.24	Jun-27	71.099	15.960	37.242	0.000	53.202	17.897	17.897	0.000	17.897	0.000	74.8%	100.0%
381	SEDEE-PP-23-0075		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Sultan Kot 2. GBPS Khanpur Sindhi 3. GBPS Ali Hasan Jatoi 4. GBLSS Mari (04 Units) (SDG.4) (Revised Date: 13-03-2026 Capital: 79.42 Revenue: 0.00 Total Cost: 79.42)	Shikarpur	Approved 29.03.24	Jun-27	79.423	18.653	15.000	0.000	33.653	45.770	45.770	0.000	45.770	0.000	42.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
382	SEDEE-PP-23-0076		Construction / Reconstruction of Existing Primary / Elementary Schools (21 units)(Rain / Flood Damaged 2022).(SDG#4) GPS Faiz Muhammad Dahni,GPS Molvi Siraj Din Khoso,GPS Mir Shabir Ali Khan,GPS Haibat Shaheed,GBPS Gurdo,GBPS Mir Nasrullah Khan,GBPS Haji Ghous Bux Khan Bijarani,GBPS M.Usman Khoso (Tangwani),GBPSAgan Khan Golato,GPS Ahmedan Khan Bangwar,GBPS Abdul Haque Khan Bijarani,GBPS M.Yaqoob Lolai, GBPS Sahab Khan Dadupota,GGPS Darri,GPS Abdul Ghani Khoso, GPS Allahdad,GGPS Din Mohammad Naich,GPS Wadhayo Mazari,GPS Haji Sulaiman Khoso,GPS Suleman Mazari, GBPS Mir Mohammad Lashari	Kashmore	Approved 29.03.24	Jun-27	62.168	18.650	20.000	0.000	38.650	23.518	23.518	0.000	23.518	0.000	62.2%	100.0%
383	SEDEE-PP-23-0077		Construction / Reconstruction of Existing Primary / Elementary Schools (16 units)(Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS Bhaledino Abad, GBPS Dilmurad Khoso @ Mir Bashir Khan Jakhrani, GGPS Garhi Khairo-II, GBPS Mitho Brohi, GBLSS Jam Khan Mirjat, GGPS Amir Abad @ Suhno Khan Lohar, GBPS Noor Hassan Jamali, GBPS Dur Muhammad Brohi, GBPS Karam Ali Lashari, GBPS Mir Hassan Daho, GBPS Khamiso Bumbal, GBPS Chandan, GBPS Muhammad Ishaq Bhatti, GBPS Muhammad Idrees Noonari,	Jacobabad	Approved 25.03.24	Jun-27	79.325	23.800	20.000	0.000	43.800	35.525	35.525	0.000	35.525	0.000	55.2%	100.0%
384	SEDEE-PP-23-0078		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1 Area Malir (4 units)(SDG#4) (Revised on 28.04.2025).	Karachi Korangi	Approved 04.03.24	Jun-28	148.467	18.400	30.000	0.000	48.400	100.067	10.000	0.000	10.000	0.000	32.6%	39.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
385	SEDEE-PP-23-0079		Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi Goth Gulshan-e-Iqbal Town (iv) GGPS Safoora Goth Gulshan-e-Iqbal (04 units)(SDG#4) (Revised Date: 13-05-2026 Capital: 92.16 Revenue: 0.00 Total Cost: 92.16)	Karachi East	Approved 04.03.24	Jun-27	92.163	18.868	44.025	0.000	62.893	29.270	29.270	0.000	29.270	0.000	68.2%	100.0%
386	SEDEE-PP-23-0081		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBPS Ain-E-Noor Sector 5/G (II) GGPS Moosa Goth (02 Units) (SDG#4). (Revised on 06.05.2025).	Karachi Central	Approved 22.03.24	Jun-28	131.161	19.033	35.000	0.000	54.033	77.128	10.000	0.000	10.000	0.000	41.2%	48.8%
387	SEDEE-PP-23-0082		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4) (Revised on 06.05.2025).	Karachi South	Approved 21.03.24	Jun-28	140.534	23.728	26.250	0.000	49.978	90.556	7.500	0.000	7.500	0.000	35.6%	40.9%
388	SEDEE-PP-23-0083		Construction / Reconstruction of Existing Primary / Elementary Schools. (SDG#4) 1. GBLSS Huriyat Pir Sarhandi 2. GBPS Bahar-e-Madina Ibrahim Hydri 3. GGLSS Dumloti Well No.8 4.GGLSS Mulla Faiz Muhammad Bikik 5. GBLSS Wariyo Gabol (05 Units) (Revised on 28.04.2025).	Karachi (M)	Approved 04.03.24	Jun-28	151.461	23.419	18.750	0.000	42.169	109.292	5.000	0.000	5.000	0.000	27.8%	31.1%
389	SEDEE-PP-23-0084		Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4) (Revised on 07.05.2025).	Karachi (Kea)	Approved 27.03.24	Jun-28	116.032	18.528	18.750	0.000	37.278	78.754	10.000	0.000	10.000	0.000	32.1%	40.7%
390	SEDEE-PP-23-0085		Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).	Umerkot	Approved 22.03.24	Jun-27	90.866	27.260	15.000	0.000	42.260	48.606	48.606	0.000	48.606	0.000	46.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
391	SEDEE-PP-23-0087		Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).	Badin, Dadu, Ghotki, Khairpur, Shaheed Benazirabad, Sukkur	Approved 17.05.23	Jun-27	142.410	5.697	59.606	612.950	65.303	77.107	15.500	61.607	77.107	113.650	45.9%	100.0%
			Total Elementary Education (On-Going Schemes)				**22,128.100**	**9,046.627**	**5,131.988**	**26,603.910**	**14,178.615**	**7,949.485**	**2,521.057**	**650.679**	**3,171.736**	**8,538.850**		**-**
			Total Elementary Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Elementary Education :-				**22,128.100**	**9,046.627**	**5,131.988**	**26,603.910**	**14,178.615**	**7,949.485**	**2,521.057**	**650.679**	**3,171.736**	**8,538.850**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Miscellaneous Education (On-Going Schemes)															
392	SEDMI-PP-15-0006		Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	Approved 07.11.07 U/R	Jun-28	1,104.449	17.037	0.000	0.000	17.037	1,087.412	5.000	0.000	5.000	0.000	1.5%	2.0%
393	PNDPR-PP-20-0118		Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC) (Revised on 29.07.2025). (Revised Date: 26-07-2025 Capital: 474.07 Revenue: 22.60 Total Cost: 496.68)	Sujawal	Approved 31.12.20	Jun-28	496.676	54.163	31.718	0.000	85.881	410.795	80.000	0.000	80.000	0.000	17.3%	33.4%
394	SEDMI-PP-21-0219		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 24.04.2025).	Badin, Dadu, Hyderabad, Jamshoro, Matiari, Sujawal, Tando Allahyar, Tando Muhammad Khan, Thatta	Approved 17.09.21	Jun-28	198.469	56.250	18.750	0.000	75.000	123.469	7.500	0.000	7.500	0.000	37.8%	41.6%
395	SEDMI-PP-21-0222		Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	Shaheed Benazirabad	Approved 30.11.21 U/R	Jun-27	259.657	259.656	0.000	0.000	259.656	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
396	SEDMI-PP-21-0227		Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	Approved 28.01.22 U/R	Jun-28	203.297	134.731	25.000	0.000	159.731	43.566	5.000	0.000	5.000	0.000	78.6%	81.0%
397	SEDMI-PP-21-0228		Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	Approved 28.01.22	Jun-28	285.339	135.000	25.000	0.000	160.000	125.339	5.000	0.000	5.000	0.000	56.1%	57.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
398	SEDMI-PP-21-0229		Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	Approved 04.05.22	Jun-28	197.520	73.000	25.000	0.000	98.000	99.520	5.000	0.000	5.000	0.000	49.6%	52.1%
399	SEDMI-PP-21-0230		Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	Approved 14.12.21	Jun-28	399.971	234.225	25.000	0.000	259.225	140.746	5.000	0.000	5.000	0.000	64.8%	66.1%
400	SEDMI-PP-21-0233		Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:128.049 + R: 3.961) (SDG#4) (Revised on 13.02.23)	Naushahro Feroze	Approved 17.09.21	Jun-28	132.010	44.924	25.034	0.000	69.958	62.052	15.000	0.000	15.000	0.000	53.0%	64.4%
401	SEDMI-PP-21-0238		Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	Approved 02.12.21 U/R	Jun-28	54.324	47.821	0.000	0.000	47.821	6.503	0.001	0.000	0.001	0.000	88.0%	88.0%
402	SEDMI-PP-21-0240		Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4) (Revised on 21.09.2023)	Badin	Approved 05.11.21 U/R	Jun-28	304.413	216.933	43.740	0.000	260.673	43.740	5.000	0.000	5.000	0.000	85.6%	87.3%
403	SEDMI-PP-22-0206		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matiari	Approved 23.12.22	Jun-28	59.994	36.350	15.000	0.000	51.350	8.644	8.644	0.000	8.644	0.000	85.6%	100.0%
404	SEDMI-PP-22-0230		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (Revised on 06.05.2025).	Karachi Central	Approved 11.10.22	Jun-27	97.712	37.250	18.750	0.000	56.000	41.712	41.712	0.000	41.712	0.000	57.3%	100.0%
405	SEDMI-PP-22-0237		Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4) (C:114.836 + R:7.500)	Shaheed Benazirabad	Approved 26.12.22	Jun-28	122.336	72.418	25.000	0.000	97.418	24.918	17.418	0.000	17.418	0.000	79.6%	93.9%
406	SEDMI-PP-22-0239		Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	Approved 16.01.23	Jun-27	94.631	48.750	20.000	0.000	68.750	25.881	25.881	0.000	25.881	0.000	72.7%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
407	SEDMI-PP-22-0241		Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)	Sindh	Approved 21.12.22	Jun-28	2,985.500	1,639.000	274.000	0.000	1,913.000	1,072.500	40.000	60.000	100.000	0.000	64.1%	67.4%
408	SEDMI-FP-22-0242		Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273 M).	Sindh	Approved 28.10.22	Jun-27	248.273	44.880	36.461	1,145.180	81.341	166.932	9.500	157.432	166.932	7.250	32.8%	100.0%
409	SEDMI-PP-22-0243		Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4) (C:265.615 + R:40.00).	Shikarpur	Approved 26.04.23	Jun-28	305.615	62.981	6.250	0.000	69.231	236.384	7.500	0.000	7.500	0.000	22.7%	25.1%
410	SEDMI-PP-22-0244		Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS New Ranchore Line (ii) GBSS Kotwal Building (iii) GBSS S.M Liyari, Sadar and Liyari Town Karachi (03 Units) (SDG#4). (Revised on 06.05.2025).	Karachi South	Approved 11.10.22	Jun-28	172.865	58.548	18.750	0.000	77.298	95.567	5.000	0.000	5.000	0.000	44.7%	47.6%
411	SEDMI-PP-22-0260		Construction of Hostel Block at IBA Public School Sukkur (SDG#4) (Revised on 28.04.2025).	Sukkur	Approved 14.02.23	Jun-28	95.201	0.000	30.932	0.000	30.932	64.269	5.000	0.000	5.000	0.000	32.5%	37.7%
412	SEDMI-PP-23-0197		Establishment of Girls Community Model School at Ratodero (SDG#4) (Revised on 08.05.2025)..	Larkana	Approved 03.11.24	Jun-28	175.399	23.243	25.000	0.000	48.243	127.156	5.000	0.000	5.000	0.000	27.5%	30.4%
413	SEDMI-PP-23-0198		Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4) (Revised on 22.11.2024)..	Larkana	Approved 29.03.24	Jun-27	94.210	51.634	25.000	0.000	76.634	17.576	17.576	0.000	17.576	0.000	81.3%	100.0%
414	SEDMI-PP-23-0200		Up-gradation of Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) Bhooreja Bhan (iv) GBPS Saro Burdi (04 Units) (SDG#4).	Larkana	Approved 25.03.24	Jun-27	99.512	30.000	25.000	0.000	55.000	44.512	44.512	0.000	44.512	0.000	55.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
415	SEDMI-PP-23-0201		Up-gradation of Middle Schools to High Schools District Larkano (03 Units) (i) GBMS Moria Faqeer (ii) GBLSS Gund (iii) GBLSS Sher Muhamamd Maheri (SDG#4). (Revised Date: 09-04-2026 Capital: 184.09 Revenue: 4.80 Total Cost: 188.89)	Larkana	Approved 26.03.24	Jun-27	188.889	25.250	25.000	0.000	50.250	138.639	133.840	4.799	138.639	0.000	26.6%	100.0%
416	SEDMI-PP-23-0204		Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari & (iii) Rehabilitation and Addition of 04 Class Rooms at GBHS Zafar Abad (SDG#4) (Revised Date: 22-05-2026 Capital: 56.04 Revenue: 2.61 Total Cost: 58.65)	Khairpur	Approved 08.03.24	Jun-28	58.647	26.552	26.553	0.000	53.105	5.542	2.930	0.000	2.930	0.000	90.6%	95.5%
417	SEDMI-PP-23-0205		Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)	Karachi (M)	Approved 04.03.24 U/R	Jun-28	155.608	31.122	25.000	0.000	56.122	99.486	5.000	0.000	5.000	0.000	36.1%	39.3%
418	SEDMI-PP-23-0207		Construction of Govt. Girls Higher Scondary School Dhamrah Taluka Larkano (SDG#4) (Revised on 08.05.2025).	Larkana	Approved 21.03.24	Jun-28	154.204	30.000	25.000	0.000	55.000	99.204	50.000	0.000	50.000	0.000	35.7%	68.1%
419	SEDMI-PP-23-0208		Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDG#4)	Khairpur	Approved 21.03.24 U/R	Jun-27	69.677	30.000	39.677	0.000	69.677	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
420	SEDMI-PP-23-0209		Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4. GBHS Nabisar Town 5. GBHS Nabisar Road 6. GBHS Bandeh Ali Rahoo 7. GGHS Samaro Town 8. GBHS Samaro Road 9. GGHS Samaro Road 10. GBHS Ghulam Nabi Shah 11. GBHS Padhrio Farm 12. GGHS Ghulam Nabi Shah 13. GGHS Soofi Faqir 14. GGHSS : Ghazali 15. GBHS No.02 16. GGHS Mahendre Jo Par 17. GBHS Vehro Kumbhar 18. GBHSS Fazal E Umar 19. GBHSS Qazi Sultan (SDG#4).	Umerkot	Approved 03.11.24	Jun-28	449.062	100.000	15.000	0.000	115.000	334.062	20.000	0.000	20.000	0.000	25.6%	30.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
421	SEDMI-PP-23-0210		Up-lifting and Provision of Essential Amenties / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal Shah Colony Nawabshah 5.GGHS Hassan Jamali 6.GGHS Majeed Kerio 7.Govt. H.M Khoja (G.P) High School No. 2 (Willis Branch) Nawabshah 8. Lakha Abad 9.GBPS Niazi Khan Siyal 10.GGMS Himmat Ali Shah 11.GBHS Soomar Khan Korai 12.GBHS Chak-3, 13.GBMS Awami Colony Nawabshah 14. GBMS Muhammad Saleh Billoo 15.GBMS Azeem Abad 16.GBHS Bucheri 17.GBMS Dost Muhammad Hisbani 18.GBMS Bakhsho Jamali 19.GBHS Syed Khairshah 20.Govt. H.M Khoja D.C H.S-1 N.Shah 21.GBHS Muslim Nawabshah 22.GBHS Allah Rakhio Kanio 23.GBMS Baloo Ja Kubba 24.GBPS Baloo Ja Kubba 25.GBPS Habibullah Khaskheli 26.GBMS Mevo Khan Mashori 27.GGPS Baloo Ja Kubba 28.GBHS Mehar Ali Jamali 29.GBMS Gabar Dahri 30.GBMS Miskeen Mallah 31.GBPS Muhammad Siddique Rajpar 32.GBHS Daulatpur 33.GBHS Ghullam Muhammad Panjabi 34.GBPS Samandar Khan 35.GBMS Afzal Brohi 36.GBPS Chak-8 Navy 37.GGPS Chak-3 38.GBPS Mir Muhammad Mashori 39.GBPS Dur Muhammad Sethar 40.GBPS Jan Muhammad Zardar (SDG#4)	Shaheed Benazirabad	Approved 03.11.24	Jun-28	391.214	98.243	25.000	0.000	123.243	267.971	10.000	0.000	10.000	0.000	31.5%	34.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
422	SEDMI-PP-23-0211		Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani , GGPS Balani Tagar, GBPS Moria Faqeer, GBPS Pagaro Bhutto, GBLSS BhooNbhantpur, GGPS Kot Bhutto, GBPS Ganhwar Bhatti, GBPS Shahmeer Khan Lashari, GGPS Nau Goth, GBPS Pir Jeewan Shah, GBPS Sodho Jeho, GGPS Main Naudero, GBPS Khan Wah, GBPS Naudero-2, GBPS Naudero-3, GGPS Gharibabad, GBPS Mohil, GGHS(S.S) Banguldero, GBHS Lashari, GBHS Agham-II, GGMS Khairodero, GBPS Ghotia Faqeer, GBPS Nandha Bosan, GGPS Ali Baig Kodrani, GBPS Ali Baig Kodrani, GBPS Kamal Khan Chandio, GBOS Mehar Buriro, GBPS Abdul Rasheed Brohi, GGPS Mubarak Shah, GGPS Pathan, GBMS Bakher Karira, GBPS Ali Abad, GBPS Yaqoob Kalhoro @ Golo Jatoi, GBPS Samtia, GBPS Fatehpur, GGPS Ali Khan Jiskani, GBPS Qaboolo, GGMS Karani, GBPS Dahar Muhalla Karani-II, GGPS Murad Wahan, GBPS Siddique Colony, GBMS Kanga, GBHS Dhamrah, GGHS Dhamrah, GBHS Agani, GBHS Shaikh Zaid Colony, GGHS Munawarabad, GBHS Mahota (SDG#4).	Larkana	Approved 03.11.24	Jun-28	445.302	89.060	12.500	0.000	101.560	343.742	15.000	0.000	15.000	0.000	22.8%	26.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
423	SEDMI-PP-23-0214		Construction of New School Building and Repair of Old Schools in Taluka Shahdadkot, Qubo Saeed Khan & Sijawal Junejo (SDG#4) A- Construction of school building: GBPS Village Abdul Ghafoor Magsi (Hesbani), UC Aitebar Khan Chandio, Taluka Shahdadkot – GBPS Rais Allah Dad Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Ali Gohar Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Village Muhammad Khan Magsi, UC 05 Seelra, Taluka Shahdadkot - GBPS Muhammad Ramzan Magsi, UC Mastoi, Tluka Sujawal B- Re-Construction Medium / Primary - GBPS Aitbar Magsi, Taluka Qubo Saeed Khan - GBPS Jan Muhammad Khoso , Taluka Qubo Saeed Khan - GBPS Sikandar Ali magsi, Taluka Qubo Saeed Khan - GBPS Dur Muhammad Magsi, Taluka Qubo Saeed Khan - GBPS Muhammad Malook Magsi, Taluka Qubo Saeed Khan - GBPS Faqir Abdul Razaq Magsi, Taluka Qubo Saeed Khan - GBPS Ghulam Hyder Jarwar, Taluka Sijawal - GBPS Mehoon Leghari, Taluka Shahdadkot - GBPS Ghulam Nabi Bhurgri, Taluka Shahdadkot - GBPS Mevo Khan Brohi, Taluka Qubo Saeed Khan - GBPS Mujahid Junejo, Taluka Sijawal - GBPS Sardar Khan Jamali, Taluka Qubo Saeed Khan (Revised Date: 22-05-2026 Capital: 125.13 Revenue: 0.00 Total Cost: 125.13)	Kamber	Approved 25.03.24	Jun-27	125.130	36.795	36.795	0.000	73.590	51.540	51.540	0.000	51.540	0.000	58.8%	100.0%
424	SEDMI-PP-23-0220		Construction / Reconstruction Existing primary / Elementary / Secondary Schools & Provision of Libraries in PS-88. 1. GBPS Maroo Goth 2. GGSS Dur Muhammad Village 3. GBPS Jogi Goth 4. GGLSS Yar Muhammad Village (04 Units) (SDG#4).	Karachi (M)	Approved 04.03.24 U/R	Jun-27	99.990	49.995	49.995	0.000	99.990	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
425	SEDMI-PP-23-0225		Repair / Rehabilitation / Improvement of Various Schools of Taluka Mirpur Sakro (16 Units) 1. GBPS Gul Muhammad Samoon. 2. GBPS Karaful Khaskheli. 3. GBPS Nabu Bux Katyarr. 4. GBPS Nawaz Maheri. 5. GBPS Sajan Jokhio. 6. GBPS Soomar Hulio Hussain Mallah. 7. GGPS Badal Khaskheli @ Dadu Jokhio. 8. GGPS Ibrahim Jokhio. 9. GGPS Mitho Shaikh. 10. GGPS Sajan Kahiyo. 11. GGPS Ali Muhammad Kodan @ Saleh Muhammad Kodhan. 12. GGPS Wali Dad Hadiyo. 13. GGPS Izza Muhammad Jokhio. 14. GGPS Adam Junejo. 15. GGPS Nagena Colony. 16. GGPS Allah Bachayo Baloch. District Thatta (SDG#4).	Thatta	Approved 05.04.24 U/R	Jun-27	99.370	49.685	49.685	0.000	99.370	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
426	SEDMI-PP-23-0230		Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4) (Revised Date: 13-05-2026 Capital: 49.05 Revenue: 0.00 Total Cost: 49.05)	Shikarpur	Approved 29.03.24	Jun-27	49.050	14.859	14.858	0.000	29.717	19.333	19.333	0.000	19.333	0.000	60.6%	100.0%
427	SEDMI-PP-23-0232		Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)	Shaheed Benazirabad	Approved 18.11.24	Jun-27	759.594	310.260	449.334	0.000	759.594	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
428	SEDMI-PP-23-0234		Rehabilitation / Reconstruction of Public School Sukkur (SDG#4) (Revised on 28.04.2025).	Sukkur	Approved 26.03.24	Jun-27	95.545	0.000	44.648	0.000	44.648	50.897	50.897	0.000	50.897	0.000	46.7%	100.0%
429	SEDMI-PP-25-0001		Establishment of STREAM Lab in Existing Model Schools (136 Units) (SDG#4)	Sindh	Approved 09.03.26	Jun-28	1,499.994	0.000	0.000	0.000	0.000	1,499.994	0.000	100.000	100.000	0.000	0.0%	6.7%
430	SEDMI-PP-25-0002		Provision of Additional Facilities and Renovation of Existing Model High / Higher Secondary Schools (SDG#4)	Sindh	Approved 09.03.26	Jun-28	1,199.965	0.000	150.000	0.000	150.000	1,049.965	40.000	0.000	40.000	0.000	12.5%	15.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
431	SEDMI-PP-25-0003		Establishment of Centralized Financial & Development Data Management and Monitoring Hub of School education & Literacy Department.	Karachi	Approved 10.10.25	Jun-28	199.000	0.000	0.000	0.000	0.000	199.000	0.000	100.000	100.000	0.000	0.0%	50.3%
432	SEDMI-PP-25-0005		Up-lifting , restoration & provision of essential Amenities / Allied Facilities in Existing Schools of PS-10 Larkano (60 units)	Larkana	Approved 22.12.25	Jun-28	499.886	0.000	62.500	0.000	62.500	437.386	10.000	0.000	10.000	0.000	12.5%	14.5%
433	SEDMI-PP-25-0006		Construction of 03 rooms Shelterless Primary Schools in PS-10 Larkano (09 Units)	Larkana	Approved 26.08.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	5.000	0.000	5.000	0.000	12.5%	15.8%
434	SEDMI-PP-25-0007		Establishment of English Medium Community Model Schools at Village Bangul Dero, Taluka Ratodero	Larkana	Approved 25.08.25	Jun-27	96.240	0.000	50.000	0.000	50.000	46.240	46.240	0.000	46.240	0.000	52.0%	100.0%
435	SEDMI-PP-25-0008		Up-Gradation of Govt Boys High Schools Akil to the level of Higher Secondary Schools PS-10 Larkano	Larkana	Approved 25.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
436	SEDMI-PP-25-0009		Up-gradation of Primary Schools to Elementary Schools in PS-10 Larkano	Larkana	Approved 26.08.25	Jun-28	98.963	0.000	12.500	0.000	12.500	86.463	5.000	0.000	5.000	0.000	12.6%	17.7%
437	SEDMI-PP-25-0010		Construction of Additional classrooms in existing Primary / Elementary Schools in Taluka Mithi, Diplo, Chachro & Nangarparkar (SDG#4).. [Ref#37]	Tharparkar	Approved 25.08.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
438	SEDMI-PP-25-0011		Construction of Additional classrooms in existing Primary Schools in Taluka Chachro & Nangarparkar (SDG#4). [Ref#48]	Tharparkar	Approved 25.08.25	Jun-27	49.930	0.000	6.241	0.000	6.241	43.689	43.689	0.000	43.689	0.000	12.5%	100.0%
439	SEDMI-PP-25-0012		Rehabilitation / Construction / Reconstruction of existing Primary / High Schools in Taluka Kot Ghulam Muhammad & Digri (SDG#4). [Ref#63]	Mirpur Khas	Approved 25.08.25	Jun-27	99.998	0.000	12.499	0.000	12.499	87.498	87.498	0.000	87.498	0.000	12.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
440	SEDMI-PP-25-0013		Rehabilitation of existing Primary Schools of Taluka Shahdadpur (SDG#4) District Sanghar. [Ref#169]	Sanghar	Approved 26.08.25	Jun-27	93.588	0.000	11.698	0.000	11.698	81.890	81.889	0.000	81.889	0.000	12.5%	100.0%
441	SEDMI-PP-25-0014		Rehabilitation of existing Primary / Elementary Schools in Taluka Chachro & Dahli (SDG#4). [Ref#190]	Tharparkar	Approved 25.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
442	SEDMI-PP-25-0015		Provision of Drinking Water / Wash Room & Solar System in existing Girls Primary / Elementary / Middle / High Schools of District Badin (40 Units) (SDG#4) [Ref#263]	Badin	Approved 26.08.25	Jun-27	74.718	0.000	18.679	0.000	18.679	56.039	56.038	0.000	56.038	0.000	25.0%	100.0%
443	SEDMI-PP-25-0016		Rehabilitation / Installation of Solar System & Provision of Furniture / Equipment in Existing Primary / Elementary / Secondary / Higher Secondary Schools (SDG#4) District Karachi South. [Ref#327]	Karachi South	Approved 26.08.25	Jun-27	74.428	0.000	9.303	0.000	9.303	65.125	65.124	0.000	65.124	0.000	12.5%	100.0%
444	SEDMI-PP-25-0017		Rehabilitation/ Construction of Compound Wall & Lavatory Block in Existing Girls Primary School Genu Bai G. Allana Lyari SDG#4) District Karachi South. [Ref#376]	Karachi South	Approved 26.08.25	Jun-27	99.594	0.000	49.797	0.000	49.797	49.797	49.797	0.000	49.797	0.000	50.0%	100.0%
445	SEDMI-PP-25-0018		Rehabilitation & Construction of Compound Wall in Existing Govt. Girls Secondary School Genu Bai G.Allana Lyari SDG#4) District Karachi South. [Ref#377]	Karachi South	Approved 26.08.25	Jun-27	49.590	0.000	24.794	0.000	24.794	24.795	24.795	0.000	24.795	0.000	50.0%	100.0%
446	SEDMI-PP-25-0019		Rehabilitation of Existing Govt. Girls Secondary School Garibabad Lyari SDG#4) District Karachi South. [Ref#378]	Karachi South	Approved 26.08.25	Jun-27	49.699	0.000	24.849	0.000	24.849	24.850	24.849	0.000	24.849	0.000	50.0%	100.0%
447	SEDMI-PP-25-0020		Rehabilitation / Construction of Compound wall in existing GBSS Mirza Adam Khan & GBPS Noor Muhammad Village Lyari Town (SDG#4) District Karachi South. [Ref#379]	Karachi South	Approved 26.08.25	Jun-27	49.513	0.000	24.757	0.000	24.757	24.756	24.756	0.000	24.756	0.000	50.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
448	SEDMI-PP-25-0021		Rehabilitation / Reconstruction and Construction of Additional Class Rooms in Existing Primary Schools of Taluka Daur, Sakrand & Qazi Ahmed District Shaheed Benazirabad (SDG#4). [Ref#453]	Shaheed Benazirabad	Approved 25.08.25	Jun-27	49.928	0.000	24.964	0.000	24.964	24.964	24.964	0.000	24.964	0.000	50.0%	100.0%
449	SEDMI-PP-25-0022		Rehabilitation / Reconstruction GBHS, GGES and GBPS Dara Wahan Taluka Rohri, District Sukkur'. [Ref#660]	Sukkur	Approved 25.08.25	Jun-27	79.959	0.000	9.994	0.000	9.994	69.964	69.964	0.000	69.964	0.000	12.5%	100.0%
450	SEDMI-PP-25-0023		Provision of Additional Facilities in existing Primary Schools (i) GGPS Faqeer Colony (ii) GBPS Denyoon Hingorja & Rehabilitation / Reconstruction in existing Primary / Elementary Schools of Taluka Islamkot District Tharparkar. (SDG#4). [Ref#761]	Tharparkar	Approved 25.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
451	SEDMI-PP-25-0024		Provision of Additional Facilities in existing Primary Schools of Taluka Islamkot, Chachro & Mithi. (SDG#4). [Ref#762]	Tharparkar	Approved 25.08.25	Jun-27	99.000	0.000	49.500	0.000	49.500	49.500	49.500	0.000	49.500	0.000	50.0%	100.0%
452	SEDMI-PP-25-0025		Rehabilitation / Re-construction of existing Primary / Elementary Schools of Taluka Thana Bola Khan District Jamshoro. [Ref#805]	Jamshoro	Approved 25.08.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
453	SEDMI-PP-25-0026		Rehabilitation of existing Primary / High Schools of Taluka & District Matiari (05 Units) (SDG#4). [Ref#841]	Matiari	Approved 25.08.25	Jun-27	49.963	0.000	12.490	0.000	12.490	37.472	37.472	0.000	37.472	0.000	25.0%	100.0%
454	SEDMI-PP-25-0027		Construction Three Classrooms in existing Primary Schools at Taluka Salehpat (SDG#4) District Sukkur. [Ref#848]	Sukkur	Approved 26.08.25	Jun-27	148.714	0.000	18.589	0.000	18.589	130.125	130.125	0.000	130.125	0.000	12.5%	100.0%
455	SEDMI-PP-25-0028		Construction of Classrooms in existing Primary School of Taluka Badin District Badin (SDG#4). [Ref#884]	Badin	Approved 26.08.25	Jun-27	99.996	0.000	24.999	0.000	24.999	74.997	74.997	0.000	74.997	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
456	SEDMI-PP-25-0029		Rehabilitation / Reconstruction / Construction of additional classrooms in existing Primary / High Schools and Rehabilitation of Shaheed Mohtarma Benazir Bhutto Museum & Art Gallery of Taluka Nawabshah District Shaheed Benazirabad. (SDG#4). [Ref#1023]	Shaheed Benazirabad	Approved 25.08.25	Jun-27	99.802	0.000	49.901	0.000	49.901	49.901	49.901	0.000	49.901	0.000	50.0%	100.0%
457	SEDMI-PP-25-0031		Construction / Reconstruction of Existing Primary Schools i. GBPS Suhrab Rind ii. GBPS Mithal Khaskheli, iii. GBPS Mir Sangi, iv. GBPS Sono Khan Rajpar of Taluka Mehrabpur District Naushahro Feroze (SDG#4) [Ref#58]	Naushahro Feroze	Approved 23.09.25	Jun-27	40.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50.0%	100.0%
458	SEDMI-PP-25-0032		Rehabilitation / Construction / Reconstruction of Existing Primary / Elementary Schools 1. GBLSS Wazirabad 2. GBPS Andal Mahar 3. GBPS Soomr Goth 4. GBPS Mahmood Shaikh 5. GBPS Nawaz Pirzado 6. GBPS Khuda Bux Deenari 7. GBPS Angan Goth 8. GBPS Nanger Sher @ Hussain Bux Rajpar of Taluka Lakhi & Garhi Yaseen (SDG#4) District Shikarpur [Ref#110]	Shikarpur	Approved 23.09.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
459	SEDMI-PP-25-0033		Rehabilitation / Reconstruction of Existing GGHS Matli Taluka Matli (SDG#4) District Badin. [Ref#261]	Badin	Approved 23.09.25	Jun-27	99.951	0.000	23.988	0.000	23.988	75.963	75.963	0.000	75.963	0.000	24.0%	100.0%
460	SEDMI-PP-25-0034		Rehabilitation / Construction / Reconstruction of Existing Primary / Elementary / High Schools i. GBELS Urdu Darya Khan Mari, ii. GBPS Allah Jurio Malkani & iii. GBHS Moro Town of Taluka Naushshro Feroze & Moro (SDG#4) District Naushahro Feroze [Ref#290]	Naushahro Feroze	Approved 23.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
461	SEDMI-PP-25-0035		Construction / Reconstruction & Provision of Additional Facilities in Existing Primary Schools i. GBPS Ch: Muhammad Anwar ii. GBPS Haji Mubarak Ali, iii. GBPS Abdullah Kalroo @ Guman Kalroo, iv. GBPS Jaismal Muhajir, v. GBPS Bachal Khaskhali (Campus) vi. GPS Ata Muhammad Unar VII. GBPS Jhuddo Main, viii. GBPS Daim Khan Gurgaiz ix. GBPS Rehmatullah Khaskhali, x. GBPS Alam Khan Noohani, xi. GBPS Ghulamullah Noohani, xii. GBPS Kumb Deh-161 (A), XIII. Gbps Khan Muhammad Kaloi, xix. GBPS Muhammad Halepoto, xv. GBPS Ali Shah, xvi. GBPS Mataro Mehar @ Kalroo Khan Pitafi, xvii. GBPS Mir Ali Dino Deh-140 & GBLSS Hamzo Khan Leghari of Taluka Kot Gulam Muhammad (SDG#4) District Mirpurkhas. [Ref#519]	Mirpur Khas	Approved 23.09.25	Jun-27	69.983	0.000	17.495	0.000	17.495	52.487	52.487	0.000	52.487	0.000	25.0%	100.0%
462	SEDMI-PP-25-0036		Rehabilitation / Construction / Reconstruction of Existing Primary Schools i. GBPS Qaimuddin Chachar ii. GBPS Tagio Khan Jafferi, iii. GBPS Allah Jewayo Khan, iv. GBPS Allah Wadhayo Chachar, v. GBPS Miral Jaffri of Taluka Khanpur, Shikarpur & Tangwani (SDG#4) District Shikarpur. [Ref#532]	Shikarpur	Approved 23.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
463	SEDMI-PP-25-0037		Reconstruction of Existing Primary / High Schools 1. GBPS Allah Dino Khaskheli, 2. GBPS Haji Rahoo Halepoto, 3. GBPS Bachal Halepoto, 4. GBPS Tamachi Jahejo, 5. GBPS Shahbaz Notkhani, 6. GBPS Ismail Notkhani, 7. GBPS Muhammad Khan Zour, 8. GBPS Mureed Rarhiyar, 9. GBPS Haji Muhammad Bhatti, 10. GBPS Bhoro Patel, 11. GBPS Gohram Mazari @ Siddique Mazari, 12. GBPS Mitho Wasan, 13. GBPS Bano Khoso @ Gharo Banglow, 14. GBPS Jeando Dal, 15. GBPS Ahmed Sahito @ Idrease Kharal, 16. GBPS Ahmed Junejo, 17. GBHS Phalkara, 18. GBHS Matli of Taluka Matli (SDG#4) District Badin. [Ref#598]	Badin	Approved 23.09.25	Jun-27	199.555	0.000	24.944	0.000	24.944	174.611	174.610	0.000	174.610	0.000	12.5%	100.0%
464	SEDMI-PP-25-0038		Construction / Reconstruction of Existing Primary / Elementary Schools 1. GBPS Bux Ali Mehari, 2. GBPS Chak No.-11, 3. GBPS Chak No-54, 5. GGPS Chak No-12, 6. GBPS Ibrahim Chandio, 7. GBPS Mir Khan Lashari, 8. GBPS Ramzan Lund, 9. GBPS Shafi Muhammad Ghuman, 10. GBELS Haji Ghulam Ali Nizamani of Taluka Shaheed Fazul Rahu (SDG#4) District Badin. [Ref#746]	Badin	Approved 23.09.25	Jun-27	99.247	0.000	24.811	0.000	24.811	74.435	74.435	0.000	74.435	0.000	25.0%	100.0%
465	SEDMI-PP-25-0039		Rehabilitation / Construction / Reconstruction of Existing Primary / High Schools 1. GPS Raheem Bux, 2. GPS Azizabad, 3. GBPS Hazoor Bux Khoso, 4. GBPS Rahmutullah Mazari, 5. GBPS Azad Khan Ghishkori, 6. GBPS Eidan Mazari, 7. GBPS Hidayatullah Khoso, 8. GBPS Ishaque Mazari, 9. GGPS Saleem Khan Khoso, 10. GGPS Pakhi Mazari, 11. GBPS Abdul Rauf Khoso, 12. GBPS Asgar Ali Khoso, 13. GPS Shafi Muhammad Khoso, 14. GHSS Mir Lashari Khan Suhriyani, 15. GBPS Haji Raza Muhammad Khoso, 16. GPS Abdul Haadi of Taluka Kashmore (SDG#4) District Kashmore. [Ref#825]	Kashmore	Approved 23.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
466	SEDMI-PP-25-0040		Rehabilitation / Construction / Reconstruction & Provision of Furniture in Existing Primary Schools 1. GBPS Bakhir Khan Mazari, 2. GBPS Haibat Khan Golo, 3. GBPS Abdul Sattar @ Ali Muhammad Khoso, 4. GBPS Kashmir Khan, 5. GBPS Sher Muhammad, 6. GBPS Abdul Jan Balachani, 7. GBPS Imamdin Malik, 8. GBPS Haji Maso Khan, 9. GBPS Haji Nazar Muhammad @ Abdul Baqi Khoso, 10. GPS Ali Madad Bijarani, 11. GBELS Sardaro Khoso of Taluka Kashmore (SDG#4) District Kashmore (C:81.982+R:43.018) [Ref#828]	Kashmore	Approved 23.09.25	Jun-27	125.000	0.000	19.519	0.000	19.519	105.481	62.463	43.018	105.481	0.000	15.6%	100.0%
467	SEDMI-PP-25-0041		Rehabilitation / Reconstruction of Existing Primary Schools i. GBPS Soomar Mirbahar, ii. GBPS Imam Bux Awan, iii. GGPS Siddique Narejo @ Suleman Narejo, iv. GBPS Ismail Mallah U/C Bello, v. GBPS Fatoo Machi, vi. GGPS Qasim Mirbahar, viii. GBPS Khuda Dino Magsi, vii. GBPS Ali Muhammad Bhambhro, ix. GBPS Umar Mancher, of Taluka Sujawal & Mirpur Bathoro (SDG#4) District Sujawal. [Ref#852]	Sujawal	Approved 23.09.25	Jun-27	49.993	0.000	24.996	0.000	24.996	24.997	24.997	0.000	24.997	0.000	50.0%	100.0%
468	SEDMI-PP-25-0042		Rehabilitation / Reconstruction of Existing Primary Schools i. GBPS Lal Muhammad Dars, ii. GBPS Adam Samoon, iii. GBPS Gahi Khan, iv. GBPS Darya Khan Daheri @ Bachu Daheri v. GBPS Allah Dino Pusio @ Haji Khamiso Lothio, vi. GGPS Muhammad Ibrahim Baran, vii. GBPS Sikandar Ali Babro, viii. Sakhi Badshah, of Taluka Sujawal (SDG#4) District Sujawal. [Ref#863]	Sujawal	Approved 23.09.25	Jun-27	49.957	0.000	12.489	0.000	12.489	37.468	37.468	0.000	37.468	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
469	SEDMI-PP-25-0043		Rehabilitation / Reconstruction of Existing Primary Schools i. GBPS Haji Parhiyar ii. GBPS Lal Muhammad Dars, ii. GBPS Leemon Dars iii. GBPS Muhammad Arif Chandio vi. GBPS Darya Khan Zaur V. GBPS Mir Lashari vi. GBPS Imam Bux Shoro vii. GBPS Saleh Magsi Viii. GBPS Ghulam Hussain Magsi ix. GBPS Haji Peerano Lune X. GBPS Haji Muhammad Siddique Gugo Taluka Mirpur Bathoro (SDG#4) District Sujawal. [Ref#864]	Sujawal	Approved 23.09.25	Jun-27	49.679	0.000	12.419	0.000	12.419	37.259	37.259	0.000	37.259	0.000	25.0%	100.0%
470	SEDMI-PP-25-0044		Rehabilitation / Reconstruction of Existing Primary Schools 1. GBPS Karo Khaskheli @ Mir Hot 2. GBPS Muhammad Bachal Mallah 3. GBPS Chanwer Mallah 4. GBPS Wali Muhammad Junejo 5. GBPS Haji Abdullah Mandhro 6. GBPS Rajab Panhwar 7. GBPS Mehrab Muradani. 8. GBPS Haji Jan Muhammad Chandio. 9. GBPS Yousif Mallah. 10. GBPS Mohib Dal @ Lakhadino Mehranpoto. 11. GBPS Wali Muhammad Nizamani. 12. GBPS Siddique Soomro. 13. GBPS Karim Dino Soomro. 14. GBPS Mallah Muhallah Badin (Feeding School of GBHS Dr. Abdul Jabbar Junejo Badin) 15. GGPS Ward No. 05 Badin, of Taluka Badin. (SDG#4) District Badin. [Ref#885]	Badin	Approved 23.09.25	Jun-27	99.998	0.000	24.999	0.000	24.999	74.998	74.998	0.000	74.998	0.000	25.0%	100.0%
471	SEDMI-PP-25-0045		Construction of Additional Rooms in existing Primary Schools 1. GBPS Bheero Mahar 2. GBPS Rano Mahar 3. GBPS Shaheed Umeedo Faqeer Mahar 4. GBPS Sawan Mahar 5. GBPS Moula Dad Mahar of Taluka Daharki (SDG#4) District Ghotki. [Ref#269]	Ghotki	Approved 10.10.25	Jun-27	49.990	0.000	12.497	0.000	12.497	37.493	37.492	0.000	37.492	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
472	SEDMI-PP-25-0046		Rehabilitation / Re-Construction / Provision of Additional facilities in Existing Primary / Elementary Schools 1. GPS Bhagario Main 2. GBPS Haji Ibrahim Samon 3. GBELS Khari Passaya 4. GBPS Mehrani Began 5. GPS Talo Jam 6. GPS Wingi 7. GBPS Pata Mahram 8. GPS Winger Parha 9. GBPS Belo Ali Muhammad Notiar Main 10. GBPS Gorwari 11. GGPS Helario PIR 12. Ggels Juneja Colony Diplo 13. GGPS Campus Kallar Colony Diplo 14. GBPS Murad Lashari 15. GBPS Hassan Daris 16. GBPS Ahmed Lund 17. GBELS Bhaghliyar 18. GBPS Netaveri Amar of Taluka Diplo & Kaloi (18 Units) (SDG#4) District Tharparkar. [Ref#726]	Tharparkar	Approved 10.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
473	SEDMI-PP-25-0047		Rehabilitation / Re-Construction / Provision of Additional Facilities in Existing Primary / High Schools 1. GBPS Ahmed Kharo Rahoo 2. GGPS Jeo Soomro 3. GBPS Ali Akbar Awaharani Paro Bukhrio 4. GGPS Sarh Juneja (Allah Rakhio Paro) 5. GPS Odhano 6. GPS Jurio Paro Charail 7. GBPS Chapanhar (Arbab Soomro Paro) 8. GBPS Tayab Otho 9. GBPS Jumon Khan Khaskheli 10. GPS Sarah Soomra 11. GBPS Verhijhap 12. GBPS Nohri Paro Sadharo 13. GHS Lakhmiar 14. GBPS Vesri Bah 15. GBPS Chumpani Sameja 16. GBPS Essan Chandio 17. GPS Bhagniyoon Bheel 18. GBPS Vesri Lakha 19. GBPS Baghar Pir of Taluka Diplo, Kaloi, Mithi & Chachro (19 Units) (SDG#4) District Tharparkar. [Ref#727]	Tharparkar	Approved 10.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
474	SEDMI-PP-25-0048		Rehabilitation / Re-construction / Provision of additional facilities in existing Primary Schools 1. GBPS Allah Dino Khaskheli 2. GBPS Muhammad Bachal Chandio at Yaqoob Khaskheli 3. GBPS Khushi Muhammad Malik 4. GBPS Haji Azeem Kaloi at Akram Khokhar 5. GBPS Khair Muhammad Bhurgari 6. GBPS Mubarik Nohani 7. GBPS Sher Muhammad Kaloi 8. GBPS Mir Ghulam Mustafa Talpur 9. GBPS Atta Muhammad Unner 10. GBPS Mirh Muhammad Tangri 11. GBPS Jeo Rabari 12. GBPS Roshan Ali Hoat 13. GBPS Abbas Ali Shah 14. GBPS Wali Muhammad Mirraarani 15. GBPS Mir Hayat Talpur Deh:265 16. GBPS Dhabi 17. GBPS Ali Muhammad Jaat Deh:201 18. GBPS Ladho Kaloi 19. GBPS Yousaf Samoon 20. GGPS Khan Muhammad Jarwar 21. GBPS Lal Muhammad Mehar 22. GBPS Jaffar Leghari 23. GBPS Rehmatullah Khaskheli 24. GBPS Hasham Soomro 25. GBPS Abdul Jabbar Laghari 26. GBPS Bachoo Khan Tangri 27. GBPS Dost Muhammad Odho 28. GBPS Khaskheli Village 29. GBPS Hamzo Leghari 30. GBPS Abdullah Bajeer 31. GBPS Abdul Majeed Abring at Mir Hayat Talpur Deh:177 32. GBPS Muhammad Halepoto-1 33. GBPS Molidino Chandio of Taluka Digri & Jhudu (SDG#4) District Mirpurkhas. [Ref#815]	Mirpur Khas	Approved 10.10.25	Jun-27	150.000	0.000	37.460	0.000	37.460	112.540	112.540	0.000	112.540	0.000	25.0%	100.0%
475	SEDMI-PP-25-0049		Rehabilitation / Re-Construction of existing Primary school 1. GBPS Sajan Khaskheli @ Karimdad Khaskheli 2. GBPS Saifal Khan Noondhani 3. GGPS Umed Ali Rind 4. GGPS Mushtaque Kaleri 5. GBPS Qasim Panhwar 6. GBPS Ahsan Machi of Taluka Rural Hyderabad (06 units) (SDG#4) District Hyderabad. [Ref#844]	Matiari	Approved 10.10.25	Jun-27	49.983	0.000	12.495	0.000	12.495	37.487	37.487	0.000	37.487	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
476	SEDMI-PP-25-0050		Rehabilitation / Re-construction of Existing Primary Schools 1. GBPS Dodo Hingorjo 2. GBPS Ghulam Muhammad Hingorjo @ Ghulam Muhammad Khaskheli 3. GBPS Hamzo Lodho 4. GBPS Molvi Moosa Maulana 5. GBPS Mir Muhammad Mallah 6. GBPS Abdullah Khan Khoso 7. GBPS Haji Siddique Thaheem @ Siddique Thaimoor 8. GBPS Noor Jat @ Ayoob Mallah 9. GBPS Uris Mirgal 10. GBPS Muhammad Shoro 11. GBPS Muhammad Ramzan Otho @ Hakim Ali Sanjrani of Taluka Jati & Shah Bunder (SDG#4) District Sujawal. [Ref#853]	Sujawal	Approved 10.10.25	Jun-27	49.480	0.000	12.370	0.000	12.370	37.110	37.110	0.000	37.110	0.000	25.0%	100.0%
477	SEDMI-PP-25-0051		Construction of Shelterless School (03 Classrooms) in GBPS Khan Muhammad Samejo and Construction of Additional classrooms in existing Primary Schools 1. GBPS Rasool Bux Lashari, 2. GEBS Jam Mehrab Khan Samejo 3. GPS Jam Mehrab Khan Samejo of Taluka Daharki, District Ghotki (SDG#4) [Ref#268]	Ghotki	Approved 21.11.25	Jun-27	49.821	0.000	12.455	0.000	12.455	37.366	37.366	0.000	37.366	0.000	25.0%	100.0%
478	SEDMI-PP-25-0052		Rehabilitation & Construction of Existing GGSS Wali Muhammad Hassan Ali & GGSS Mir Ayub of Lyari Town District South Karachi. (SDG#4). [Ref#396]	Karachi South	Approved 21.11.25	Jun-27	49.689	0.000	12.422	0.000	12.422	37.267	37.267	0.000	37.267	0.000	25.0%	100.0%
479	SEDMI-PP-25-0053		Rehabilitation / Reconstruction of GBHS (Main) Ratodero (SDG#4) District Larkana. [Ref#1070]	Larkana	Approved 21.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
480	SEDMI-PP-25-0062		Rehabilitation of Schools in various towns & villages of taluka Jam Nawaz Ali & Sinjhoro District Sanghar (SDG#4) [Ref#770]	Sanghar	Approved 09.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
481	SEDMI-PP-25-0063		Construction/Reconstruction of Missing Facilities in Existing Schools of District Naushehro Feroze (07 units) Taluka Bhiria, Naushehro Feroze & Moro (SDG#4) [Ref#780]	Naushahro Feroze	Approved 09.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
482	SEDMI-PP-25-0064		Rehabilitation/Construction of Additional Classrooms and Provision of Missing Facilities in Existing Primary/Elementary & Higher Secondary Schools (06 units) in Taluka Mithi, Islamkot & Diplo District Tharparkar (SDG#4) [Ref#812]	Tharparkar	Approved 09.04.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	80.000	0.000	80.000	0.000	0.0%	100.0%
483	SEDMI-PP-25-0065		Rehabilitation /Re-construction/ Provision of additional facilities in Existing Primary / Elementary Schools 1. GBLSS PANAT 2. GGPS Samoon Rind 3. GBPS Samoon Rind Ahmed Paro 4. GBPS Gul Sher Rahimoon Jese Jo Par 5. GBPS Ramlani 6. GBPS Rariaro 7. GBPS Suthar Colony 8. GBPS Pandhi Paro Noorani 9. GBPS Ranchi Jo Tar IO. GBPS Katho Ayoub I l. GBPS Alamsar 12. GBPS Saleem Mangrio 13. GBPS Meghwar Paro Kheme Jo Par 14. GBPS Karoo Jo Par 15. GGPS Qasim Paro Rarakar of Taluka Dahli & Chachro (15-Units) (C:68.812+R1.188) [Ref#188]	Tharparkar	Approved 22.05.26	Jun-27	70.000	0.000	0.000	0.000	0.000	70.000	68.812	1.188	70.000	0.000	0.0%	100.0%
484	SEDMI-PP-25-0066		Providing Installing of Solar Panels, District Shikarpur (SDG#4) [Ref#363]	Shikarpur	Approved 13.05.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
			Total Miscellaneous Education (On-Going Schemes)				**18,793.449**	**4,270.615**	**2,858.104**	**1,145.180**	**7,128.719**	**11,664.732**	**3,515.641**	**466.437**	**3,982.078**	**7.250**		**-**
			Total Miscellaneous Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Miscellaneous Education :-				**18,793.449**	**4,270.615**	**2,858.104**	**1,145.180**	**7,128.719**	**11,664.732**	**3,515.641**	**466.437**	**3,982.078**	**7.250**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Secondary Education (On-Going Schemes)															
485	SEDSE-PP-07-0005		Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081.519+ R: 1298.825) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	4,380.344	1,909.814	0.000	0.000	1,909.814	2,470.530	0.001	0.000	0.001	0.000	43.6%	43.6%
486	SEDSE-PP-07-0006		Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	1,225.571	821.238	0.000	0.000	821.238	404.333	0.001	0.000	0.001	0.000	67.0%	67.0%
487	SEDSE-PP-08-0001		Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	Approved 21.08.08 U/R	Jun-28	2,006.364	1,535.445	0.000	0.000	1,535.445	470.919	0.001	0.000	0.001	0.000	76.5%	76.5%
488	SEDSE-PP-08-0002		Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 200.34) (SDG#4)	Sindh	Approved 21.08.08 U/R	Jun-28	1,293.132	1,019.624	0.000	0.000	1,019.624	273.508	0.001	0.000	0.001	0.000	78.8%	78.8%
489	SEDSE-PP-09-0002		Establishment of Public Schools in Sindh (05 Units) (C:2034.195+ R:138.843) (Re-revised on 15.07.21) (SDG#4)	Ghotki, Matiari, Sanghar, Tando Allahyar, Tando Muhammad Khan	Approved 27.02.07	Jun-28	2,169.038	1,402.166	20.000	0.000	1,422.166	746.872	2.015	0.000	2.015	0.000	65.6%	65.7%
490	SEDSE-PP-11-0002		Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi (M)	Approved 02.09.12	Jun-28	290.692	195.540	6.250	0.000	201.790	88.902	29.538	0.000	29.538	0.000	69.4%	79.6%
491	SEDSE-PP-15-0004		Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	Approved 21.04.11	Jun-28	597.024	477.061	10.000	0.000	487.061	109.963	5.000	0.000	5.000	0.000	81.6%	82.4%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
492	SEDSE-PP-15-0005		Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	Approved 12.11.15 U/R	Jun-28	606.060	136.692	0.000	0.000	136.692	469.368	0.001	0.000	0.001	0.000	22.6%	22.6%
493	SEDSE-PP-17-0035		Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	Approved 14.10.16	Jun-28	264.024	247.617	4.887	0.000	252.504	11.520	0.001	0.000	0.001	0.000	95.6%	95.6%
494	SEDSE-PP-19-0067		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	Approved 22.11.19 U/R	Jun-28	42.916	39.603	0.000	0.000	39.603	3.313	0.001	0.000	0.001	0.000	92.3%	92.3%
495	SEDSE-PP-19-0083		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	Approved 22.11.19	Jun-28	48.217	28.956	8.247	0.000	37.203	11.014	8.246	0.000	8.246	0.000	77.2%	94.3%
496	SEDSE-PP-19-0085		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (Re-revised on 22.11.2024). (SDG#4)	Karachi East	Approved 22.11.19	Jun-28	194.190	115.098	22.500	0.000	137.598	56.592	5.000	0.000	5.000	0.000	70.9%	73.4%
497	SEDSE-PP-19-0094		Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	Approved 28.11.19 U/R	Jun-28	160.736	150.220	0.000	0.000	150.220	10.516	0.001	0.000	0.001	0.000	93.5%	93.5%
498	SEDSE-FP-19-0095		Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US $ 75 M & GoS Share US $ 7.5 M)	Sindh	Approved 28.11.19	Jun-28	1,191.225	442.217	124.000	5,005.490	566.217	625.008	0.000	100.000	100.000	715.380	47.5%	55.9%
499	SEDSE-PP-20-0019		Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at M.S Advani School Saddar (C: 462.232 +R: 18.424) (Revised on 11.01.2024) (SDG#4)	Karachi South	Approved 11.10.20	Jun-28	480.656	115.692	40.000	0.000	155.692	324.964	10.000	0.000	10.000	0.000	32.4%	34.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
500	SEDSE-PP-21-0159		Up-gradation of Middle Schools to High Schools (02 Units) (C:117.517 +R:8.182) (Revised on 24.05.2024)(SDG#4)	Karachi East	Approved 10.06.21	Jun-28	125.699	86.923	25.000	0.000	111.923	13.776	5.594	0.000	5.594	0.000	89.0%	93.5%
501	SEDSE-PP-21-0166		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4) (Revised Date: 22-05-2026 Capital: 102.90 Revenue: 0.00 Total Cost: 102.90)	Dadu	Approved 26.08.21	Jun-27	102.899	45.000	17.594	0.000	62.594	40.305	40.305	0.000	40.305	0.000	60.8%	100.0%
502	SEDSE-PP-21-0169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tando Allahyar	Approved 17.09.21 U/R	Jun-27	54.480	37.500	16.980	0.000	54.480	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
503	SEDSE-PP-21-0170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4) (Revised Date: 13-05-2026 Capital: 156.13 Revenue: 0.00 Total Cost: 156.13)	Jamshoro	Approved 26.08.21	Jun-27	156.130	44.568	13.767	0.000	58.335	97.795	97.795	0.000	97.795	0.000	37.4%	100.0%
504	SEDSE-PP-21-0171		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4) (Revised Date: 08-04-2026 Capital: 121.22 Revenue: 1.07 Total Cost: 122.29)	Mirpur Khas	Approved 09.08.21	Jun-28	122.292	65.496	0.000	0.000	65.496	56.796	5.000	0.000	5.000	0.000	53.6%	57.6%
505	SEDSE-PP-21-0174		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (Revised on 22.05.2024) (SDG#4)	Sanghar	Approved 17.09.21	Jun-27	145.154	89.470	20.000	0.000	109.470	35.684	35.684	0.000	35.684	0.000	75.4%	100.0%
506	SEDSE-PP-21-0177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Revised Date: 13-05-2026 Capital: 140.65 Revenue: 0.00 Total Cost: 140.65)	Khairpur	Approved 17.09.21	Jun-28	140.649	77.500	21.494	0.000	98.994	41.655	5.000	0.000	5.000	0.000	70.4%	73.9%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
507	SEDSE-PP-21-0181		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Revised Date: 13-05-2026 Capital: 74.70 Revenue: 0.00 Total Cost: 74.70)	Shikarpur	Approved 08.09.21	Jun-27	74.701	34.380	16.947	0.000	51.327	23.374	23.374	0.000	23.374	0.000	68.7%	100.0%
508	SEDSE-PP-21-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4) (Revised on 25.04.2025).	Karachi East	Approved 09.08.21	Jun-28	169.090	62.400	18.750	0.000	81.150	87.940	10.000	0.000	10.000	0.000	48.0%	53.9%
509	SEDSE-PP-21-0193		Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)	Shaheed Benazirabad	Approved 26.08.21	Jun-28	153.415	91.712	12.500	0.000	104.212	49.203	42.697	0.000	42.697	0.000	67.9%	95.8%
510	SEDSE-PP-21-0198		Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkana	Approved 28.01.22	Jun-28	149.181	22.894	20.000	0.000	42.894	106.287	15.000	0.000	15.000	0.000	28.8%	38.8%
511	SEDSE-PP-21-0199		Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4) (C:148.365 + R:14.685)	Sukkur	Approved 27.04.22	Jun-28	163.050	62.674	15.000	0.000	77.674	85.376	5.000	0.000	5.000	0.000	47.6%	50.7%
512	SEDSE-PP-21-0200		Establishment of IBA Community Model Schools (02 Units) (C:182.757 + R:13.960) (SDG#4) (Revised on 08.05.2025).	Larkana	Approved 10.06.21	Jun-28	196.717	76.250	15.000	0.000	91.250	105.467	5.000	0.000	5.000	0.000	46.4%	48.9%
513	SEDSE-PP-21-0203		Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4).	Naushahro Feroze	Approved 02.12.21 U/R	Jun-28	52.799	33.550	11.883	0.000	45.433	7.366	5.000	0.000	5.000	0.000	86.0%	95.5%
514	SEDSE-PP-22-0103		Up-gradation of Middle School to High School (02 Units) (SDG#4) (C:105.337 + R:9.110) (Revised on 22.11.2024).	Hyderabad	Approved 23.12.22	Jun-28	114.447	50.000	18.750	0.000	68.750	45.697	36.587	0.000	36.587	0.000	60.1%	92.0%
515	SEDSE-PP-22-0104		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:179.106 +R:22.775).	Jamshoro	Approved 23.12.22	Jun-27	197.881	63.576	25.000	0.000	88.576	109.305	86.530	22.775	109.305	0.000	44.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
516	SEDSE-PP-22-0105		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:117.634 + R:13.665).	Dadu	Approved 17.01.23	Jun-28	131.299	44.260	25.000	0.000	69.260	62.039	5.000	0.000	5.000	0.000	52.7%	56.6%
517	SEDSE-PP-22-0106		Up-gradation of Middle School to High School in Taluka Daur, Nawabshah, Sakrand and Qazi Ahmed of District Shaheed Benazirabad with allied facilities (10 Units) (SDG#4) (C:226.114 + R: 23.946).	Shaheed Benazirabad	Approved 01.11.23	Jun-28	250.060	96.012	20.000	0.000	116.012	134.048	10.000	0.000	10.000	0.000	46.4%	50.4%
518	SEDSE-PP-22-0107		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.027 + R:11.973)	Naushahro Feroze	Approved 16.01.23	Jun-28	99.000	45.000	20.000	0.000	65.000	34.000	22.027	0.000	22.027	0.000	65.7%	87.9%
519	SEDSE-PP-22-0108		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:76.556 + R: 7.986).	Sukkur	Approved 11.03.22	Jun-28	84.542	40.000	15.000	0.000	55.000	29.542	21.556	0.000	21.556	0.000	65.1%	90.6%
520	SEDSE-PP-22-0109		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:178.494 + R:14.885)	Khairpur	Approved 28.12.22	Jun-28	193.379	62.676	15.000	0.000	77.676	115.703	5.000	0.000	5.000	0.000	40.2%	42.8%
521	SEDSE-PP-22-0110		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:109.855 + 11.973)	Ghotki	Approved 03.11.22 U/R	Jun-28	121.828	50.350	30.000	0.000	80.350	41.478	5.000	0.000	5.000	0.000	66.0%	70.1%
522	SEDSE-PP-22-0111		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:177.894 + R::19.955).	Larkana	Approved 28.12.22	Jun-28	197.849	69.570	25.000	0.000	94.570	103.279	5.000	0.000	5.000	0.000	47.8%	50.3%
523	SEDSE-PP-22-0112		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:106.555 + R:11.973). (Revised Date: 25-01-2026 Capital: 163.66 Revenue: 0.00 Total Cost: 163.66)	Kamber	Approved 11.03.22	Jun-28	163.663	52.500	25.000	0.000	77.500	86.163	7.500	0.000	7.500	0.000	47.4%	51.9%
524	SEDSE-PP-22-0113		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.085 + R:7.982).	Shikarpur	Approved 11.03.22	Jun-28	81.067	35.000	10.000	0.000	45.000	36.067	28.085	0.000	28.085	0.000	55.5%	90.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
525	SEDSE-PP-22-0114		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R: 7.982)	Jacobabad	Approved 11.03.22	Jun-28	81.043	34.950	20.000	0.000	54.950	26.093	18.111	0.000	18.111	0.000	67.8%	90.2%
526	SEDSE-PP-22-0115		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:71.402 + R:11.973)	Kashmore	Approved 23.01.23 U/R	Jun-28	83.375	25.000	20.000	0.000	45.000	38.375	5.000	0.000	5.000	0.000	54.0%	60.0%
527	SEDSE-PP-22-0116		Up-gradation of Middle School to High School (i) GBLSS Shirin Jinnah Colony (ii) GGLSS Mission Road (02 Units) (SDG#4)(C:172.724+ R:9.110) (Revised on 07.05.2025).	Karachi South	Approved 11.09.22	Jun-28	181.834	52.224	18.750	0.000	70.974	110.860	7.500	0.000	7.500	0.000	39.0%	43.2%
528	SEDSE-PP-22-0117		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:133.028 + R:9.102) (Revised on 25.04.2025).	Karachi East	Approved 16.01.23	Jun-28	142.130	56.993	18.750	0.000	75.743	66.387	5.000	0.000	5.000	0.000	53.3%	56.8%
529	SEDSE-PP-22-0118		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:150.061 + R:13.665) (Revised on 24.04.2025).	Karachi Central	Approved 26.12.22	Jun-28	163.726	60.726	18.750	0.000	79.476	84.250	10.000	0.000	10.000	0.000	48.5%	54.6%
530	SEDSE-PP-22-0119		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:139.935 + R:11.388) (Revised on 25.04.2025).	Karachi West	Approved 26.12.22	Jun-28	151.323	56.865	18.750	0.000	75.615	75.708	7.500	0.000	7.500	0.000	50.0%	54.9%
531	SEDSE-PP-22-0120		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:151.169+R:12.273) (Revised on 25.04.2025).	Karachi (M)	Approved 01.04.23	Jun-28	163.440	59.466	18.750	0.000	78.216	85.224	5.000	0.000	5.000	0.000	47.9%	50.9%
532	SEDSE-PP-22-0121		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi Korangi	Approved 11.10.22	Jun-28	98.986	58.233	25.000	0.000	83.233	15.753	6.651	0.000	6.651	0.000	84.1%	90.8%
533	SEDSE-PP-22-0122		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:187.915 + R:10.210) (Revised on 07.05.2025).	Karachi (Kea)	Approved 26.12.22	Jun-28	198.125	59.475	12.500	0.000	71.975	126.150	10.000	0.000	10.000	0.000	36.3%	41.4%
534	SEDSE-PP-22-0123		Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG#4) (C:105.857 + R:8.198)(Revised on)	Jamshoro	Approved 23.12.22	Jun-27	114.055	27.811	25.000	0.000	52.811	61.244	53.046	8.198	61.244	0.000	46.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
535	SEDSE-PP-22-0124		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:89.564 + R:8.198).	Thatta	Approved 01.05.23	Jun-28	97.762	17.500	18.750	0.000	36.250	61.512	5.000	0.000	5.000	0.000	37.1%	42.2%
536	SEDSE-PP-22-0125		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:124.646 + R:8.198) (Revised on 24.04.2025).	Badin	Approved 01.02.23	Jun-28	132.844	40.000	18.750	0.000	58.750	74.094	5.000	0.000	5.000	0.000	44.2%	48.0%
537	SEDSE-PP-22-0126		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.578 + R:8.198).	Tando Allahyar	Approved 01.02.23	Jun-28	110.776	15.678	25.000	0.000	40.678	70.098	5.000	0.000	5.000	0.000	36.7%	41.2%
538	SEDSE-PP-22-0127		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.696 + R:8.198).	Tharparkar	Approved 26.12.22	Jun-28	116.894	35.379	25.000	0.000	60.379	56.515	48.317	0.000	48.317	0.000	51.7%	93.0%
539	SEDSE-PP-22-0128		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:79.950 + 10.000)	Khairpur	Approved 28.12.22	Jun-28	89.950	28.750	7.500	0.000	36.250	53.700	43.700	0.000	43.700	0.000	40.3%	88.9%
540	SEDSE-PP-22-0129		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:150.852 + R:8.256) (Revised on 25.04.2025). (Revised on 25.04.2025)..	Dadu	Approved 23.12.22	Jun-28	159.108	30.000	25.000	0.000	55.000	104.108	5.000	0.000	5.000	0.000	34.6%	37.7%
541	SEDSE-PP-22-0130		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 + R:8.598).	Umerkot	Approved 01.05.23	Jun-28	111.421	75.000	15.000	0.000	90.000	21.421	12.823	0.000	12.823	0.000	80.8%	92.3%
542	SEDSE-PP-22-0131		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpur Khas	Approved 17.01.23	Jun-28	111.579	45.000	25.000	0.000	70.000	41.579	33.381	0.000	33.381	0.000	62.7%	92.7%
543	SEDSE-PP-22-0132		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 28.12.22 U/R	Jun-28	104.897	30.000	18.750	0.000	48.750	56.147	5.000	0.000	5.000	0.000	46.5%	51.2%
544	SEDSE-PP-22-0133		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:188.223 + R:8.278) (Revised on 27.05.25)	Matiari	Approved 01.02.23	Jun-28	196.501	69.050	25.000	0.000	94.050	102.451	5.000	0.000	5.000	0.000	47.9%	50.4%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
545	SEDSE-PP-22-0134		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 03.11.22 U/R	Jun-28	104.897	39.050	25.000	0.000	64.050	40.847	5.000	0.000	5.000	0.000	61.1%	65.8%
546	SEDSE-PP-22-0135		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	Jun-28	105.072	40.000	25.000	0.000	65.000	40.072	30.072	0.000	30.072	0.000	61.9%	90.5%
547	SEDSE-PP-22-0136		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Shikarpur	Approved 17.01.23	Jun-28	104.897	35.000	20.000	0.000	55.000	49.897	39.897	0.000	39.897	0.000	52.4%	90.5%
548	SEDSE-PP-22-0137		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	Approved 26.12.22	Jun-28	104.332	35.000	25.000	0.000	60.000	44.332	34.332	0.000	34.332	0.000	57.5%	90.4%
549	SEDSE-PP-22-0138		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Kashmore	Approved 11.03.22	Jun-28	104.897	39.050	20.000	0.000	59.050	45.847	35.847	0.000	35.847	0.000	56.3%	90.5%
550	SEDSE-PP-22-0139		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 11.03.22	Jun-28	103.420	54.050	20.000	0.000	74.050	29.370	19.370	0.000	19.370	0.000	71.6%	90.3%
551	SEDSE-PP-22-0140		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.896 + R:8.097).	Jacobabad	Approved 16.01.23	Jun-28	102.993	10.000	10.060	0.000	20.060	82.933	5.000	0.000	5.000	0.000	19.5%	24.3%
552	SEDSE-PP-22-0141		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	Naushahro Feroze	Approved 26.12.22	Jun-28	90.000	35.000	10.000	0.000	45.000	45.000	35.000	0.000	35.000	0.000	50.0%	88.9%
553	SEDSE-PP-22-0142		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	Shaheed Benazirabad	Approved 26.12.22	Jun-28	105.630	65.000	15.000	0.000	80.000	25.630	15.630	0.000	15.630	0.000	75.7%	90.5%
554	SEDSE-PP-22-0143		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkana	Approved 26.12.22 U/R	Jun-28	104.897	35.000	20.000	0.000	55.000	49.897	5.000	0.000	5.000	0.000	52.4%	57.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
555	SEDSE-PP-22-0144		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:97.775 + R:8.198)	Karachi (M)	Approved 11.09.22	Jun-28	105.973	40.300	6.250	0.000	46.550	59.423	5.000	0.000	5.000	0.000	43.9%	48.6%
556	SEDSE-PP-22-0145		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:105.979 + R:8.198) (Revised on 24.04.2025).	Karachi (M)	Approved 01.04.23	Jun-28	114.157	42.030	35.000	0.000	77.030	37.127	28.929	0.000	28.929	0.000	67.5%	92.8%
557	SEDSE-PP-22-0146		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:139.223+ R: 8.256) (Revised on 24.04.2025).	Karachi Korangi	Approved 11.10.22	Jun-28	147.479	40.000	18.750	0.000	58.750	88.729	10.000	0.000	10.000	0.000	39.8%	46.6%
558	SEDSE-PP-22-0147		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:144.124 + R: 8.256) (Revised on 28.04.2025).	Karachi Korangi	Approved 11.10.22	Jun-28	152.380	45.000	18.750	0.000	63.750	88.630	10.000	0.000	10.000	0.000	41.8%	48.4%
559	SEDSE-PP-22-0148		Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C: 108.019 + R:8.198) (Revised on 06.05.2025).	Karachi West	Approved 26.12.22	Jun-28	116.217	39.750	18.750	0.000	58.500	57.717	49.519	0.000	49.519	0.000	50.3%	92.9%
560	SEDSE-PP-22-0149		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:114.268 + R:8.198) (Revised on 06.05.2025).	Karachi West	Approved 26.12.22	Jun-28	122.352	49.050	25.000	0.000	74.050	48.302	40.104	0.000	40.104	0.000	60.5%	93.3%
561	SEDSE-PP-22-0150		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpur Khas	Approved 17.01.23	Jun-28	111.579	50.000	25.000	0.000	75.000	36.579	28.381	0.000	28.381	0.000	67.2%	92.7%
562	SEDSE-PP-22-0151		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.726 + R:8.198).	Tharparkar	Approved 26.12.22	Jun-28	116.924	47.030	25.000	0.000	72.030	44.894	36.696	0.000	36.696	0.000	61.6%	93.0%
563	SEDSE-PP-22-0153		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.139 + R:8.198).	Badin	Approved 01.02.23	Jun-28	111.337	40.000	25.000	0.000	65.000	46.337	38.139	0.000	38.139	0.000	58.4%	92.6%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
564	SEDSE-PP-22-0154		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (189.236 + R:8.278) (Revised on 27.5.25)	Matiari	Approved 01.02.23	Jun-28	197.514	64.050	12.500	0.000	76.550	120.964	5.000	0.000	5.000	0.000	38.8%	41.3%
565	SEDSE-PP-22-0155		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	Shaheed Benazirabad	Approved 26.12.22	Jun-28	105.630	45.000	25.000	0.000	70.000	35.630	25.630	0.000	25.630	0.000	66.3%	90.5%
566	SEDSE-PP-22-0156		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 11.03.22	Jun-28	103.420	54.050	25.000	0.000	79.050	24.370	14.370	0.000	14.370	0.000	76.4%	90.3%
567	SEDSE-PP-22-0157		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	Naushahro Feroze	Approved 26.12.22	Jun-28	90.000	35.000	25.000	0.000	60.000	30.000	20.000	0.000	20.000	0.000	66.7%	88.9%
568	SEDSE-PP-22-0158		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (79.950 + R:10.000)	Khairpur	Approved 26.12.22	Jun-28	89.950	53.490	11.250	0.000	64.740	25.210	15.210	0.000	15.210	0.000	72.0%	88.9%
569	SEDSE-PP-22-0159		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	Jun-28	105.072	40.000	41.304	0.000	81.304	23.768	13.768	0.000	13.768	0.000	77.4%	90.5%
570	SEDSE-PP-22-0161		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:132.611 + R:10.000) (Revised on 27.5.25)	Kamber	Approved 26.12.22	Jun-28	142.611	94.452	18.750	0.000	113.202	29.409	19.409	0.000	19.409	0.000	79.4%	93.0%
571	SEDSE-PP-22-0168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised on 24.04.2025).	Badin	Approved 01.05.23	Jun-28	152.848	31.250	18.750	0.000	50.000	102.848	5.000	0.000	5.000	0.000	32.7%	36.0%
572	SEDSE-PP-22-0175		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:73.669 +R:10.000) (Revised on 24.04.2025)..	Sanghar	Approved 26.12.22	Jun-28	83.669	44.939	11.250	0.000	56.189	27.480	17.480	0.000	17.480	0.000	67.2%	88.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
573	SEDSE-PP-22-0178		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised on 28.04.2025).	Khairpur	Approved 26.12.22	Jun-27	95.076	45.000	20.000	0.000	65.000	30.076	30.076	0.000	30.076	0.000	68.4%	100.0%
574	SEDSE-PP-22-0180		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkana	Approved 16.01.23	Jun-27	94.915	45.000	15.000	0.000	60.000	34.915	34.915	0.000	34.915	0.000	63.2%	100.0%
575	SEDSE-PP-22-0182		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised Date: 13-05-2026 Capital: 55.40 Revenue: 0.00 Total Cost: 55.40)	Shikarpur	Approved 16.01.23	Jun-27	55.397	24.900	15.056	0.000	39.956	15.441	15.441	0.000	15.441	0.000	72.1%	100.0%
576	SEDSE-PP-22-0192		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209) (Revised Date: 19-01-2026 Capital: 168.94 Revenue: 20.91 Total Cost: 189.86)	Hyderabad	Approved 13.02.23	Jun-28	189.855	5.000	11.005	0.000	16.005	173.850	15.000	0.000	15.000	0.000	8.4%	16.3%
577	SEDSE-PP-22-0193		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:170.367 + R:20.913) (Revised Date: 21-01-2026 Capital: 170.37 Revenue: 20.91 Total Cost: 191.28)	Karachi (Kea)	Approved 13.02.23	Jun-28	191.279	5.000	7.000	0.000	12.000	179.279	15.000	0.000	15.000	0.000	6.3%	14.1%
578	SEDSE-PP-22-0194		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Shaheed Benazirabad	Approved 13.02.23	Jun-28	190.376	9.005	37.000	0.000	46.005	144.371	20.000	0.000	20.000	0.000	24.2%	34.7%
579	SEDSE-PP-22-0195		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Sukkur	Approved 13.02.23	Jun-28	190.376	9.005	27.750	0.000	36.755	153.621	20.000	0.000	20.000	0.000	19.3%	29.8%
580	SEDSE-PP-22-0196		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Larkana	Approved 13.02.23	Jun-28	190.376	9.005	28.290	0.000	37.295	153.081	15.000	0.000	15.000	0.000	19.6%	27.5%
581	SEDSE-PP-22-0198		Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:41.904 + R:4.001) (Revised on 28.04.2025).	Khairpur	Approved 24.04.22	Jun-28	45.905	28.890	9.762	0.000	38.652	7.253	3.252	0.000	3.252	0.000	84.2%	91.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
582	SEDSE-PP-22-0200		Up-gradation of High Enrolment Middle School to High Schools (SDG#4) (C:173.619 + R:22.775).	Umerkot	Approved 23.12.22	Jun-28	196.394	87.279	25.000	0.000	112.279	84.115	61.340	0.000	61.340	0.000	57.2%	88.4%
583	SEDSE-PP-22-0203		Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4) (C:188.855 + R:8.278)(Revised on 27.5.25)	Matiari	Approved 01.02.23	Jun-28	197.133	59.967	18.750	0.000	78.717	118.416	50.000	0.000	50.000	0.000	39.9%	65.3%
584	SEDSE-PP-23-0088		Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. GGHS Khalid Memorial IV. GGHS S.K Rahim V. GBHs S.K Rahim VI. GGHS Phuleli VII GGHS Qasimabad VIII. GGHS Mehran IX. GBHS Allam Iqbal Unit No.2	Hyderabad	Approved 22.03.24	Jun-28	85.886	25.766	5.000	0.000	30.766	55.120	5.000	0.000	5.000	0.000	35.8%	41.6%
585	SEDSE-PP-23-0089		Repair / Rehabilitation of High / Higher Secondary Schools (Rain / Flood Affected 2022)" 1. GBHS Piaro Goth 2. GBHS No. 1 Mehar (02 Units) (SDG#4).	Dadu	Approved 04.05.24	Jun-27	76.450	22.935	25.000	0.000	47.935	28.515	28.515	0.000	28.515	0.000	62.7%	100.0%
586	SEDSE-PP-23-0090		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Odero Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Approved 22.03.24	Jun-27	77.891	23.367	25.000	0.000	48.367	29.524	29.524	0.000	29.524	0.000	62.1%	100.0%
587	SEDSE-PP-23-0091		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar N+D880izamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariVI. GGHS Tando Ghulam Hyder (06 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4).	Tando Muhammad Khan	Approved 24.11.23	Jun-27	58.472	20.009	15.000	0.000	35.009	23.463	23.463	0.000	23.463	0.000	59.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
588	SEDSE-PP-23-0092		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGHS Sultan Abad-I 2. GGHS Sultan Abad (Primary Portion) 3. GGHS Nasarpur (Campus) 4. GBHS Mubarak Jarwar 5. GBHS Ali Sher Muhajir (05 Units).	Tando Allahyar	Approved 28.03.24 U/R	Jun-27	62.961	18.888	20.000	0.000	38.888	24.073	5.000	0.000	5.000	0.000	61.8%	69.7%
589	SEDSE-PP-23-0093		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University Society 2. GBHS Manzoorabad 3.GGHS Sehwan (Block-B) 4. GBHS Arazi (04 Units).	Jamshoro	Approved 27.03.24	Jun-27	78.184	23.455	14.000	0.000	37.455	40.729	40.729	0.000	40.729	0.000	47.9%	100.0%
590	SEDSE-PP-23-0094		Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifII. GBHS Peeru LashariIII. GGHSS TalharIV. GGHSS Campus Tando BagoV. GBHS PhulkaraVI. GBHS MallhanVII. GBHS Khorwah VIII. GBHS Wali Mohammad Malkani (Revised on 24.04.2025).	Badin	Approved 28.03.24	Jun-28	118.360	23.722	18.750	0.000	42.472	75.888	5.000	0.000	5.000	0.000	35.9%	40.1%
591	SEDSE-PP-23-0095		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1.GBHS Gul Manda 2. GGHS Ghulamullah (Campus) 3. GGHS Pump House Dhabeji. (03 Units)	Thatta	Approved 04.02.24	Jun-27	61.838	18.551	20.000	0.000	38.551	23.287	23.287	0.000	23.287	0.000	62.3%	100.0%
592	SEDSE-PP-23-0096		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBLS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Approved 04.02.24	Jun-27	62.383	18.715	25.000	0.000	43.715	18.668	18.668	0.000	18.668	0.000	70.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
593	SEDSE-PP-23-0097		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Noukot III. GBHS - M.H.K Tando Jan Muhammad IV. GBHS - Shujaabad V. GBHS - Kot Mirs VI. GGELS - Girhore Sharif VII. GBHSS -Din Muhammad Narejo VIII. GGHSS - Shaheed Mohtarma Benazir Bhutto	Mirpur Khas	Approved 04.01.24	Jun-27	78.442	23.533	25.000	0.000	48.533	29.909	29.909	0.000	29.909	0.000	61.9%	100.0%
594	SEDSE-PP-23-0098		Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS Mehran Vero (v) GBHS - Layakhro (vi) GBHS - Diplo (vii) GBLSS - Sedio (viii) GBHS - Shah Abdul Latif Bhittai (ix) GHS Dabhri (x) GGHS - Islamkot (xi) GBHS - Gurrabah (xii) GBHS - Kaloi (xiii) GBHS - Bhukrio xiv) GBHS - Kerti (xv) GBHS - Mithi Man (xvi) GBHS - Kasbo (xvii) GHS Soonder (xviii) GBHS Gogasar Ladhani	Tharparkar	Approved 27.03.24	Jun-27	77.335	23.200	25.000	0.000	48.200	29.135	29.135	0.000	29.135	0.000	62.3%	100.0%
595	SEDSE-PP-23-0100		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGHSS Fatima Jinnah 2. GBHS Hassan Ali Shah 3. GBHS Haji Bashir 4.GBHS Taj Colony Nawabshah 5.GGHS Bandhi 6.GBHS Jam sahib (06 Units) (SDG#4). (Revised Date: 22-05-2026 Capital: 145.48 Revenue: 0.00 Total Cost: 145.48)	Shaheed Benazirabad	Approved 26.03.24	Jun-27	145.479	38.585	40.032	0.000	78.617	66.862	66.862	0.000	66.862	0.000	54.0%	100.0%
596	SEDSE-PP-23-0101		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar Khan Laghari (05 units) (Rain / Flood Damaged 2022) (SDG#4)	Sanghar	Approved 03.08.24	Jun-27	78.335	23.501	25.000	0.000	48.501	29.834	29.834	0.000	29.834	0.000	61.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
597	SEDSE-PP-23-0102		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii) GBHS Fazul Sahto (iv) GBHS Soomar Channar (v) GBHS Tameer-e-Millat Mehrabpur (vi) GGHS Dastageer Colony Moro (vii) GBHS Cheeho (viii) GBHS Dhani Bux Panhwar (Revised on 08.05.2025).	Naushahro Feroze	Approved 25.03.24	Jun-28	170.289	23.415	18.750	0.000	42.165	128.124	5.000	0.000	5.000	0.000	24.8%	27.7%
598	SEDSE-PP-23-0103		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS New Pind 3. GGHS Kandhra 4. GGHS Dadloi (04 Units) (SDG$4).	Sukkur	Approved 26.03.24	Jun-27	78.199	23.460	15.000	0.000	38.460	39.739	39.739	0.000	39.739	0.000	49.2%	100.0%
599	SEDSE-PP-23-0104		Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Theresas 3.GGHS - Machyon 4.GGHS Pir Jo Goth 5.GBHSS Choondiko 6.GBHSS Shah Inayat 7.GBHS Mahtani 8.GBHS Shahan Khan Shar 9.GBHS Khuda Bux Hisbani 10. GBHS Gadeji (10 Units) (SDG#4).	Khairpur	Approved 26.03.24	Jun-28	128.506	38.552	10.500	0.000	49.052	79.454	5.000	0.000	5.000	0.000	38.2%	42.1%
600	SEDSE-PP-23-0105		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. Govt. (B) High School N DAV Ghotki 2. GGHSS Ghotki 3. GBHS Khanpur Mahar 4. GGHSS M.Mathelo 5. GBHS Bazar Lund 6. Govt. (P) High School Daharki 7. GBHS Kamoo Shaheed 8. GBHS Retti (08 Units) (SDG#4).	Ghotki	Approved 25.03.24	Jun-27	79.880	23.964	25.000	0.000	48.964	30.916	30.916	0.000	30.916	0.000	61.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
601	SEDSE-PP-23-0106		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS (EM) Naudero-II 2. GGHS Panjudero 3. GBHS Khairodero 4. GBHS Waris Dino Machhi 5. GBHS Haji Lal Bux Shaikh 6. GBHS Usman Kalhoro 7. GBHS Dara 8. GGHS Jail Colony 9. GGHS Larkano 10. GGHS Shaikh Zaid Colony 11. GBHS Rehmatpur (11 Units).	Larkana	Approved 04.01.24	Jun-27	78.498	23.550	20.000	0.000	43.550	34.948	34.948	0.000	34.948	0.000	55.5%	100.0%
602	SEDSE-PP-23-0107		Repair / Rehabilitation of Existing High / Higher Secondary Schools(08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra,GGHS Kamber,GBHS Ghogharo,GBHS Khairpur Joso,GBHS Qubo Saeed Khan,GBHS Nasirabad, GBHS Shahdadkot & GBHS Haitam sohu	Kamber	Approved 29.03.24	Jun-27	74.589	22.377	25.000	0.000	47.377	27.212	27.212	0.000	27.212	0.000	63.5%	100.0%
603	SEDSE-PP-23-0108		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GGHS New Foujdari, 2. GGHS Bukeja Muhalla, 3. GBHS Garhi Syed, 4. GBHS Madeji (04 Units) (SDG#4).	Shikarpur	Approved 26.03.24	Jun-27	57.287	17.186	10.000	0.000	27.186	30.101	30.101	0.000	30.101	0.000	47.5%	100.0%
604	SEDSE-PP-23-0109		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso,GBHSS Karampur,GBLS Sobho Ogahi,GBHS Miyani Suhrab,GGHSS Kandhkot, GGHS Darri,GBHSS Kashmore, GBHS Badani.	Kashmore	Approved 04.02.24	Jun-27	61.002	18.301	15.000	0.000	33.301	27.701	27.701	0.000	27.701	0.000	54.6%	100.0%
605	SEDSE-PP-23-0110		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab Khan Sarki, GBHS Khuda Bux Noonari, GBHS Jacobabad, GBHS Garhi Khairo, GGHS Garhi Khairo, GGHS (S.S) Jacobabad	Jacobabad	Approved 25.03.24	Jun-27	79.707	23.912	25.000	0.000	48.912	30.795	30.795	0.000	30.795	0.000	61.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
606	SEDSE-PP-23-0111		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHSS Chanaser Goth Jamshed Town (ii) GGHSS S.D Abro Jamshed Town (iii) GGHSS Nishter Road Pakistan Quarter Jamshed Town (iv) GB/GHSS Leemo Gabol Goth Gulshan-e-iqbal (v) GGHSSS Gulshan Block 6 Gulshan-e-Iqbal (iv) GGSS Jut Line No.II (Revised Date: 12-05-2026 Capital: 118.57 Revenue: 0.00 Total Cost: 118.57)	Karachi East	Approved 03.04.24	Jun-28	118.573	23.737	25.000	0.000	48.737	69.836	5.000	0.000	5.000	0.000	41.1%	45.3%
607	SEDSE-PP-23-0112		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHSS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units)(SDG#4) (Revised on 07.05.2025).	Karachi West	Approved 27.03.24	Jun-28	161.082	23.663	25.000	0.000	48.663	112.419	7.500	0.000	7.500	0.000	30.2%	34.9%
608	SEDSE-PP-23-0113		Repair / Rehabilitation of Existing Primary / Elementary Schools" I. (I) GBSS P&T Colony (II) GBSS Pakistan National Muhammadi Ground (III) GBSS Lyari. 1 (03 Units) (SDG#4) (Revised on 25.04.2025)..	Karachi South	Approved 21.03.24	Jun-28	153.729	23.745	18.750	0.000	42.495	111.234	7.500	0.000	7.500	0.000	27.6%	32.5%
609	SEDSE-PP-23-0114		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGHSS Comprehensive Block-M (II) GBSS Liaquatabad No. 9 (III) GGSS Ibrahim Ali Bhai Block-6 (IV) GGSS SECTOR 11/E (Little Angle) (04 Units) (SDG#4) (Revised on 07.05.2025).	Karachi Central	Approved 21.03.24	Jun-28	155.608	23.832	25.000	0.000	48.832	106.776	10.000	0.000	10.000	0.000	31.4%	37.8%
610	SEDSE-PP-23-0115		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi (iv) GGSS Block-V, (Block-B) Shah Faisal Colony (v) GB/GHSSF Asif Kala Board Malir (iv) GBHS Jamia Millia (Revised on 08.05.2025).	Karachi Korangi	Approved 04.03.24	Jun-28	196.391	22.395	18.750	0.000	41.145	155.246	10.000	0.000	10.000	0.000	21.0%	26.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
611	SEDSE-PP-23-0116		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux Himayati Goth (04 units) (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 04.03.24	Jun-28	140.207	23.386	15.000	0.000	38.386	101.821	5.000	0.000	5.000	0.000	27.4%	30.9%
612	SEDSE-PP-23-0117		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) 1. GBSS Jahangir No.04 2. GBSS Lassi Para 3. GBSS Maripur 4. GBSS Hawksbay 5. GGSS K.B Contractor 6. GBSS Band-e-Ali Mukhi (06 Units) (Revised on 06.05.2025).	Karachi (Kea)	Approved 27.03.24	Jun-28	194.137	23.402	18.750	0.000	42.152	151.985	10.000	0.000	10.000	0.000	21.7%	26.9%
613	SEDSE-PP-23-0118		Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4) (Revised on 08.05.2025).	Khairpur	Approved 29.03.24	Jun-28	199.878	46.299	20.000	0.000	66.299	133.579	5.000	0.000	5.000	0.000	33.2%	35.7%
614	SEDSE-PP-23-0119		Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirai, GBHS Thariri Mohbat & GMS Sojhoro Mirani (SDG#4)	Dadu	Approved 27.03.24	Jun-27	78.780	23.634	25.000	0.000	48.634	30.146	30.146	0.000	30.146	0.000	61.7%	100.0%
615	SEDSE-PP-23-0120		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid Memorial (v) GBHS Sachal Sarmast (Rain / Flood Damaged 2022) (05 units) (SDG#4)	Hyderabad	Approved 22.03.24	Jun-27	77.247	23.174	25.000	0.000	48.174	29.073	29.073	0.000	29.073	0.000	62.4%	100.0%
616	SEDSE-PP-23-0121		Construction / Reconstruction of Existing High / Higher Secondary Schools (04 Units) (Rain / Flood Affected 2022)" 1. Govt. Boys Permanand Hardas Pilot High School. 2. GBHS Johi. 3. GBHS Dhani Bux Bughio. 4. GBHS Betto. (SDG#4)	Dadu	Approved 05.04.24 U/R	Jun-28	78.585	23.576	25.000	0.000	48.576	30.009	5.000	0.000	5.000	0.000	61.8%	68.2%
617	SEDSE-PP-23-0122		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir RahuII. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Approved 22.03.24	Jun-27	78.540	23.562	25.000	0.000	48.562	29.978	29.978	0.000	29.978	0.000	61.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
618	SEDSE-PP-23-0123		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Tando Muhammad Khan	Approved 24.11.23 U/R	Jun-27	58.734	20.098	38.636	0.000	58.734	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
619	SEDSE-PP-23-0124		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GGHSS Tando Allahyar 2. GBHSS Muhammad Sadiq Memon 3. GBHSS Bahar Khan Mirjat 4. GBHSS Sajnar Chang (04 units) (SDG#4). (Rain / Flood Damaged 2022).	Tando Allahyar	Approved 04.02.24	Jun-27	63.681	9.552	25.000	0.000	34.552	29.129	29.129	0.000	29.129	0.000	54.3%	100.0%
620	SEDSE-PP-23-0125		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHS Behar Colony 2.. GBHS Jamshoro Colony 3. GGHS Sann (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Jamshoro	Approved 27.03.24	Jun-27	75.040	22.512	25.000	0.000	47.512	27.528	27.528	0.000	27.528	0.000	63.3%	100.0%
621	SEDSE-PP-23-0126		Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS KhoskiIV. GBHS Signal Chak @ Shadi LargeV. GBHS Dost Mohammad PanhwarVI. GBHS Kapri MoriVII. GBHS Golarchi (Block-B (Revised on 24.04.2025).	Badin	Approved 28.03.24	Jun-28	105.082	23.717	18.750	0.000	42.467	62.615	5.000	0.000	5.000	0.000	40.4%	45.2%
622	SEDSE-PP-23-0127		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHS Agheemani Portion (II) GBHS Akhud Baradai (III) GBHS Kar Shah (03 Units) (SDG#4).	Thatta	Approved 22.03.24	Jun-27	63.109	18.933	25.000	0.000	43.933	19.176	19.176	0.000	19.176	0.000	69.6%	100.0%
623	SEDSE-PP-23-0128		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Approved 04.02.24	Jun-27	62.826	18.848	20.000	0.000	38.848	23.978	23.978	0.000	23.978	0.000	61.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
624	SEDSE-PP-23-0129		Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHSS - Bhansiabad Block -C II. GBHS - Mirpur Old III. GBHS - Khan Sahib Din Muhammad Junejo IV. GBHS - Pir Bux Jarwar V. GBHS - Juhulari VI. GBHS - Shaheed Zulfqar Ali Bhutto VII. GBELS - Waghregi VIII. GBHS - Faqir Faiz Muhammad Bilalani (Campus) IX. GGHS - Deh - 170 (A) X. GGHS - Digri	Mirpur Khas	Approved 28.03.24	Jun-27	78.647	23.594	25.000	0.000	48.594	30.053	30.053	0.000	30.053	0.000	61.8%	100.0%
625	SEDSE-PP-23-0130		Construction / Re-Construction of Existing High / Higher Secondary Schools (13 Units) (Rain / Flood Affected 2022)" 1. GBHS Phulrah Bah 2. GHS Charnore 3. GGHS Chachro (Block-B) 4. GBHS Kheensar 5. GHS Verhar 6. GGHS Nangarparkar 7. GBHSS Kaloi 8. GBHS Khetlari 9. GBHS Bhorilo 10. AJM GHS N/C Miithi 11. GHS Chibhriyal 12. GHS - Rooplo Kohli Verawah 13. GHS Saleh Janjhi. (SDG#4)	Tharparkar	Approved 04.05.24	Jun-27	78.801	23.640	25.000	0.000	48.640	30.161	30.161	0.000	30.161	0.000	61.7%	100.0%
626	SEDSE-PP-23-0131		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) 1. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)	Umerkot	Approved 21.03.24 U/R	Jun-28	79.816	23.945	25.000	0.000	48.945	30.871	5.000	0.000	5.000	0.000	61.3%	67.6%
627	SEDSE-PP-23-0132		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS Muncipal Nawabshah (II) GBHSS Bandhi (III) GBHS Sarang Dahri.	Shaheed Benazirabad	Approved 03.08.24	Jun-27	76.763	33.029	25.000	0.000	58.029	18.734	18.734	0.000	18.734	0.000	75.6%	100.0%
628	SEDSE-PP-23-0133		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sanghar	Approved 26.03.24	Jun-27	78.645	23.594	18.750	0.000	42.344	36.301	36.301	0.000	36.301	0.000	53.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
629	SEDSE-PP-23-0134		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad Bohio. (Rain / Flood Damaged 2022)(04 units) (SDG#4) (Revised on 08.05.2025).	Naushahro Feroze	Approved 26.03.24	Jun-28	180.575	23.731	18.750	0.000	42.481	138.094	5.000	0.000	5.000	0.000	23.5%	26.3%
630	SEDSE-PP-23-0135		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHSS Comprehensive 2. GBHS Ghumra 3. GBHS Kandri Rohal Fakir (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sukkur	Approved 04.02.24	Jun-27	78.069	23.421	20.000	0.000	43.421	34.648	34.648	0.000	34.648	0.000	55.6%	100.0%
631	SEDSE-PP-23-0136		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS - Ahmed Pur 3.GBHSS - Bhangu Behan 4.GBHS - Basero 5.GBHS - Altaf Hussain Pathan 6. Lakha Wada 7. GBHS Babar Wada (07 Units).	Khairpur	Approved 26.03.24	Jun-28	128.128	38.438	15.000	0.000	53.438	74.690	5.000	0.000	5.000	0.000	41.7%	45.6%
632	SEDSE-PP-23-0137		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (03 UNITS) (i) GBHS Mathelo (ii) GBHS Jarwar (iii) GGHS Daharki.	Ghotki	Approved 03.08.24 U/R	Jun-28	78.848	23.654	25.000	0.000	48.654	30.194	5.000	0.000	5.000	0.000	61.7%	68.0%
633	SEDSE-PP-23-0138		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Masoodero 2. GBHS-DC Larkano 3. GBHSS Municipal Larkano 4. GGHSS Lahori Muhalla Larkano 5.GBHS Bakrani 6. GGHS Bakrani (06 Units).	Larkana	Approved 04.02.24	Jun-27	75.908	22.722	13.000	0.000	35.722	40.186	40.186	0.000	40.186	0.000	47.1%	100.0%
634	SEDSE-PP-23-0139		Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif,GBHSS Kot Lal Bux Mahesar,GBHSS Arzi Bhutto , GGHSS Warah, GBHS datu tivino & GBHS khandu (Revised Date: 22-05-2026 Capital: 118.33 Revenue: 0.00 Total Cost: 118.33)	Kamber	Approved 26.03.24	Jun-28	118.327	23.282	25.000	0.000	48.282	70.045	5.000	0.000	5.000	0.000	40.8%	45.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
635	SEDSE-PP-23-0140		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Islamia 2. GGHS Rustam 3. GGHS Mirzapur (03 Units) (Revised on 28.04.2025).	Shikarpur	Approved 29.03.24	Jun-28	160.034	18.677	18.750	0.000	37.427	122.607	5.000	0.000	5.000	0.000	23.4%	26.5%
636	SEDSE-PP-23-0141		Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani,GBHS Mir Mehran Mushtaque Khan Bijarani, GBHS Mir Mehran Khan Bijarani,GBHSS Darri, GGHSS Ghouspur, GBHSS Guddu, GBHS Balach Dahani,GBHS Machi Bundo, GBHS Sohbat Golo	Kashmore	Approved 29.03.24	Jun-27	61.882	9.282	18.750	0.000	28.032	33.850	33.850	0.000	33.850	0.000	45.3%	100.0%
637	SEDSE-PP-23-0142		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti, (3) GBHS Ahmed Mian Soomro, (4) GBHSS A.M.K.K.S SIS Thul, (5) GGHSS Thul	Jacobabad	Approved 25.03.24	Jun-27	79.800	23.940	25.000	0.000	48.940	30.860	30.860	0.000	30.860	0.000	61.3%	100.0%
638	SEDSE-PP-23-0143		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHSS University Campus Gulshan-e-Iqbal (iii) GGSS P.I.B Colony Gulshan-e-iqbal (SDG#4) (Revised on 25.04.2025).	Karachi East	Approved 04.03.24	Jun-28	116.972	18.000	25.000	0.000	43.000	73.972	10.000	0.000	10.000	0.000	36.8%	45.3%
639	SEDSE-PP-23-0144		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHSS No. 14 Baloch Goth (SDG#4) (Revised on 07.05.2025).	Karachi West	Approved 28.03.24	Jun-28	122.465	18.474	15.000	0.000	33.474	88.991	7.500	0.000	7.500	0.000	27.3%	33.5%
640	SEDSE-PP-23-0145		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4) (Revised on 07.05.2025).	Karachi South	Approved 22.03.24	Jun-28	162.017	23.698	15.000	0.000	38.698	123.319	7.500	0.000	7.500	0.000	23.9%	28.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
641	SEDSE-PP-23-0146		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS New Method Block-15, F.B Area (II) GBHSS Mumtaz Firdous Colony (02 Units) (SDG#4).	Karachi Central	Approved 21.03.24	Jun-27	78.450	23.694	20.000	0.000	43.694	34.756	34.756	0.000	34.756	0.000	55.7%	100.0%
642	SEDSE-PP-23-0147		Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia (Block-B) Shah Faisal Colony (iv) GGHSS Faryal Model Block-B Malir (SDG#4) (Revised on 28.04.2025).	Karachi Korangi	Approved 28.03.24	Jun-28	166.499	23.535	15.000	0.000	38.535	127.964	10.000	0.000	10.000	0.000	23.1%	29.2%
643	SEDSE-PP-23-0148		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 04.03.24	Jun-28	137.440	22.999	15.000	0.000	37.999	99.441	5.000	0.000	5.000	0.000	27.6%	31.3%
644	SEDSE-PP-23-0149		Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4) (Revised on 06.05.2025).	Karachi (Kea)	Approved 28.03.24	Jun-28	118.280	23.460	15.000	0.000	38.460	79.820	10.000	0.000	10.000	0.000	32.5%	41.0%
645	SEDSE-PP-23-0150		Up-lifting / Provision of Essential amenties in Existing Govt High School (Campus School) Thatta (SDG#4).	Thatta	Approved 04.05.24	Jun-28	117.132	29.802	20.000	0.000	49.802	67.330	5.000	0.000	5.000	0.000	42.5%	46.8%
646	SEDSE-PP-23-0151		Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4) (Revised on 25.04.2025).(C:68.792, R:6.409)	Tando Muhammad Khan	Approved 04.01.24	Jun-28	75.201	39.429	17.250	0.000	56.679	18.522	12.113	0.000	12.113	0.000	75.4%	91.5%
647	SEDSE-PP-23-0152		Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4) (Revised on 25.04.2025). (C:148.105, R:7.425)	Tando Muhammad Khan	Approved 04.01.24	Jun-28	155.530	31.394	15.000	0.000	46.394	109.136	5.000	0.000	5.000	0.000	29.8%	33.0%
648	SEDSE-PP-23-0154		Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4) (Revised on 08.05.2025).	Ghotki	Approved 03.08.24	Jun-28	161.751	23.916	25.000	0.000	48.916	112.835	5.000	0.000	5.000	0.000	30.2%	33.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
649	SEDSE-PP-23-0155		Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).	Khairpur	Approved 03.11.24	Jun-27	84.317	33.727	10.000	0.000	43.727	40.590	40.590	0.000	40.590	0.000	51.9%	100.0%
650	SEDSE-PP-23-0156		Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).	Umerkot	Approved 22.03.24	Jun-27	79.678	17.928	20.000	0.000	37.928	41.750	41.750	0.000	41.750	0.000	47.6%	100.0%
651	SEDSE-PP-23-0157		Establishment of Single Section Boys & Girls High Schools Umerkot City (02 Units) (SDG#4). (Revised Date: 22-05-2026 Capital: 165.28 Revenue: 9.10 Total Cost: 174.38)	Umerkot	Approved 11.03.24	Jun-28	174.383	42.498	15.000	0.000	57.498	116.885	15.000	0.000	15.000	0.000	33.0%	41.6%
652	SEDSE-PP-23-0158		Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4). (Revised Date: 22-05-2026 Capital: 163.03 Revenue: 11.19 Total Cost: 174.22)	Umerkot	Approved 22.03.24	Jun-28	174.222	35.796	15.000	0.000	50.796	123.426	5.000	0.000	5.000	0.000	29.2%	32.0%
653	SEDSE-PP-23-0159		Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)	Umerkot	Approved 22.03.24	Jun-27	79.682	23.905	15.000	0.000	38.905	40.777	40.777	0.000	40.777	0.000	48.8%	100.0%
654	SEDSE-PP-23-0160		Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)	Umerkot	Approved 21.03.24 U/R	Jun-28	95.815	28.745	15.000	0.000	43.745	52.070	5.000	0.000	5.000	0.000	45.7%	50.9%
655	SEDSE-FP-24-0001		Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted) (Cost Rs. 86080.50 million (US $ 302.50 million) (ADB Share Rs. 78518.00 million (US $ 275.00) + (GoS Share Rs. 7562.50 million (US $ 27.50 million).	Dadu, Kamber, Khairpur, Larkana, Naushahro Feroze	Approved 12.11.23	Jun-28	7,562.500	39.145	73.559	18,865.350	112.704	7,449.796	3,328.570	50.000	3,378.570	15,000.000	1.5%	46.2%
			Total Secondary Education (On-Going Schemes)				**40,786.237**	**14,297.039**	**3,405.003**	**23,870.840**	**17,702.042**	**23,084.195**	**6,470.074**	**180.973**	**6,651.047**	**15,715.380**		**-**
			Total Secondary Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Secondary Education :-				**40,786.237**	**14,297.039**	**3,405.003**	**23,870.840**	**17,702.042**	**23,084.195**	**6,470.074**	**180.973**	**6,651.047**	**15,715.380**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Sindh Education Foundation (On-Going Schemes)															
656	SEDSF-PP-17-0042		Establishment of Sindh Education Foundation Office Complex (Revised on 03.05.23) (C:530.734+R:74.292) (SDG#4)	Karachi	Approved 14.07.17	Jun-28	605.026	161.005	25.000	0.000	186.005	419.021	10.000	0.000	10.000	0.000	30.7%	32.4%
657	SEDSF-PP-17-0043		SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:253.724+R:95.310) (SDG#4)	Hyderabad	Approved 11.07.17	Jun-28	349.034	79.806	25.000	0.000	104.806	244.228	10.000	0.000	10.000	0.000	30.0%	32.9%
658	SEDSF-PP-17-0044		SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:195.085+R:62.604) (SDG#4)	Khairpur	Approved 11.07.17	Jun-28	257.689	57.537	10.000	0.000	67.537	190.152	10.000	0.000	10.000	0.000	26.2%	30.1%
659	SEDSF-PP-18-0005		Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	Approved 31.05.19 U/R	Jun-28	300.000	145.000	0.000	0.000	145.000	155.000	0.000	15.000	15.000	0.000	48.3%	53.3%
			Total Sindh Education Foundation (On-Going Schemes)				**1,511.749**	**443.348**	**60.000**	**0.000**	**503.348**	**1,008.401**	**30.000**	**15.000**	**45.000**	**0.000**		**-**
			Total Sindh Education Foundation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Education Foundation :-				**1,511.749**	**443.348**	**60.000**	**0.000**	**503.348**	**1,008.401**	**30.000**	**15.000**	**45.000**	**0.000**		**-**
			Teacher Education (On-Going Schemes)															
660	SEDTE-PP-23-0161		Repair / Rehabilitation of Elementary Colleges 1.Elementary Colleges for Women Larkano 2. Elementary College for Men Larkano 3. Elementary College Shikarpur 4. Elementary College Jacobabad 5. Elementary College Kandhkot (05 Units) (SDG#4).	Larkana	Approved 04.02.24	Jun-28	110.581	20.000	15.000	0.000	35.000	75.581	5.000	0.000	5.000	0.000	31.7%	36.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
661	SEDTE-PP-23-0162		Repair / Rehabilitation / Construction of Elementary Colleges. 1.Govt. Elementary College of Education Women Sukkur 2. Government Elementary College for Women Khairpur 3. Govt. Elementary College of Education Men Khairpur (03 Units) (SDG#4).	Sukkur	Approved 04.02.24	Jun-28	115.418	20.000	15.000	0.000	35.000	80.418	5.000	0.000	5.000	0.000	30.3%	34.7%
662	SEDTE-PP-23-0163		Repair / Rehabilitation of Elementary College of Education. 1. Provincial Institue of Teacher Education (PITE) Nawabshah 2. Govt. Elementary College of Education (Male) Mithiani 3. Govt. Elementary College of Education (Male Sanghar (03 Units) (SDG#4).	Shaheed Benazirabad	Approved 04.02.24	Jun-27	78.565	30.000	15.000	0.000	45.000	33.565	33.565	0.000	33.565	0.000	57.3%	100.0%
663	SEDTE-PP-23-0164		Repair / Rehabilitation of Elementary College of Education (03 Units) (i) Elementary College of EducationMirpurkhas, (ii) Elementary College of Education Mithi (iii)Paracting School (SDG#4)	Mirpur Khas	Approved 04.05.24	Jun-27	77.253	20.000	15.000	0.000	35.000	42.253	42.253	0.000	42.253	0.000	45.3%	100.0%
664	SEDTE-PP-23-0165		Repair / Rehabilitation of Elementary Colleges of Education. (05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W&M)Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad (v) Paracting Schools (SDG#4)	Hyderabad	Approved 04.01.24	Jun-28	141.740	20.000	15.000	0.000	35.000	106.740	7.500	0.000	7.500	0.000	24.7%	30.0%
665	SEDTE-PP-23-0166		Repair / Rehabilitation of Elementary College of Education. (4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School / DETRC (SDG#4)	Karachi	Approved 28.03.24	Jun-28	156.856	20.000	15.000	0.000	35.000	121.856	7.500	0.000	7.500	0.000	22.3%	27.1%
			Total Teacher Education (On-Going Schemes)				**680.413**	**130.000**	**90.000**	**0.000**	**220.000**	**460.413**	**100.818**	**0.000**	**100.818**	**0.000**		**-**
			Total Teacher Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Teacher Education :-				**680.413**	**130.000**	**90.000**	**0.000**	**220.000**	**460.413**	**100.818**	**0.000**	**100.818**	**0.000**		**-**
			Total School Education & Literacy (On-Going)				**83,899.948**	**28,187.629**	**11,545.096**	**51,619.930**	**39,732.725**	**44,167.226**	**12,637.590**	**1,313.089**	**13,950.679**	**24,261.480**		**-**
			Total School Education & Literacy (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total School Education & Literacy				**83,899.948**	**28,187.629**	**11,545.096**	**51,619.930**	**39,732.725**	**44,167.226**	**12,637.590**	**1,313.089**	**13,950.679**	**24,261.480**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			STEVTA															
			STEVTA (On-Going Schemes)															
666	SEDSA-PP-13-0003		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Qamber, Jamshoro & N.Feroze) (C: 417.420 + R: 123.391)	Sindh	Approved 17.01.14 U/R	Jun-27	540.811	392.536	148.275	0.000	540.811	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
667	SEDSA-PP-14-0006		Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	Approved 03.01.06 U/R	Jun-27	110.345	110.318	0.000	0.000	110.318	0.027	0.001	0.000	0.001	0.000	100.0%	100.0%
668	SEDSA-PP-15-0010		Umbrella PC-I for Incomplete Schemes Transferred from Education and Labour Departments to STEVTA [Karachi (21 Units), Khairpur, N'Feroze, Badin, Tharparkar (2 Units each), Jacobabad, Umerkot, Tando Allahyar, Hyderabad, Sujawal, Kashmore and Sanghar (1 Unit each)] (Revised on 21.10.2015) (C: 3472.100+R: 1967.900)	Sindh	Approved 03.03.11 U/R	Jun-27	5,440.000	2,247.230	0.000	0.000	2,247.230	3,192.770	0.001	0.000	0.001	0.000	41.3%	41.3%
669	SEDSA-PP-15-0011		Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C: 87.057 + R: 10.904) (Revised Date: 02-09-2025 Capital: 154.68 Revenue: 14.08 Total Cost: 168.76)	Karachi	Approved 01.08.16	Jun-27	168.763	86.966	10.930	0.000	97.896	70.867	56.783	14.084	70.867	0.000	58.0%	100.0%
670	SEDSA-PP-15-0012		Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkana, Khairpur & Naushehro Feroze (2 Units each) and Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + 35.075) (SDG # 1,4,9) (Revised Date: 20-05-2026 Capital: 218.70 Revenue: 35.08 Total Cost: 253.77)	Sindh	Approved 17.12.15 U/R	Jun-27	253.771	172.206	81.565	0.000	253.771	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
671	SEDSA-PP-16-0025		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16 U/R	Jun-27	150.000	149.780	0.000	0.000	149.780	0.220	0.000	0.220	0.220	0.000	99.9%	100.0%
672	SEDSA-PP-16-0026		Construction / reconstruction and raising of boundary walls along with fixing of barbed wire / grills, main gates, construction guard rooms at STEVTA Intitutions (C: 199.645+ R: Nil) Kar, Larkano, Khairpur Mirs, Kamber, N.Feroze, Umerkot, Ghotki, Thar, Sanghar)	Sindh	Approved 08.10.16 U/R	Jun-27	199.645	193.724	0.000	0.000	193.724	5.921	0.001	0.000	0.001	0.000	97.0%	97.0%
673	SEDSA-PP-16-0027		Construction of B-Tech Depatt: at GCT Hyderabad (Revised Date: N/A Capital: 140.57 Revenue: 0.00 Total Cost: 140.57)	Hyderabad	Approved 26.10.16 U/R	Jun-27	140.569	96.244	44.325	0.000	140.569	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
674	SEDSA-PP-16-0028		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-III (04 Units) (C:111.014 + R: 7.008) (Revised Date: 02-09-2025 Capital: 186.82 Revenue: 12.26 Total Cost: 199.08)	Badin, Ghotki, Karachi	Approved 25.11.16	Jun-27	199.082	111.014	7.008	0.000	118.022	81.060	68.797	12.263	81.060	0.000	59.3%	100.0%
675	SEDSA-PP-16-0029		Establishment of Government Vocational Centres for Girls (04 Units) in Sindh(C:59.928 + R: 14.422) (SDG # 1,4,9) (Revised Date: N/A Capital: 59.93 Revenue: 14.42 Total Cost: 74.35)	Naushahro Feroze, Sanghar	Approved 27.09.16 U/R	Jun-27	74.350	58.000	14.569	0.000	72.569	1.781	0.001	0.000	0.001	0.000	97.6%	97.6%
676	SEDSA-PP-16-0030		Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	Naushahro Feroze	Approved 27.09.16 U/R	Jun-27	29.365	29.317	0.000	0.000	29.317	0.048	0.047	0.000	0.047	0.000	99.8%	100.0%
677	SEDSA-PP-17-0051		Establishment of Government Vocational Centres for Girls (04 Units) at Village Punhal Khan Chandio Tluka Sakrand, District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri Distt: Khairpur (iii) Village Noorabad Taluka Warah Distt: Qamber and (iv) Shahdadkot, Village Dassor Taluka Jhando Mari Distt: Tando Allahyar (C:135.164 +R:22.172) (SDG # 1,4,9) Revised on 26.12.2024	Kamber, Khairpur, Shaheed Benazirabad , Tando Allahyar	Approved 10.10.17	Jun-27	157.336	83.824	51.340	0.000	135.164	22.172	0.000	22.172	22.172	0.000	85.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
678	SEDSA-PP-17-0052		Up-gradation of Govt. Polytechnic Institute, Mithi to the level of Govt. College of Technology (C:82.125 R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17 U/R	Jun-27	164.220	52.043	56.008	0.000	108.051	56.169	0.124	0.162	0.286	0.000	65.8%	66.0%
679	SEDSA-PP-17-0053		Establishment of Skill Development Center for women with disabilities in Karachi (C:39.985 + R:19.404) (SDG # 1,4,9) (Revised Date: 02-09-2025 Capital: 86.78 Revenue: 19.40 Total Cost: 106.18)	Karachi Central	Approved 02.08.18	Jun-27	106.179	41.581	4.854	0.000	46.435	59.744	40.340	19.404	59.744	0.000	43.7%	100.0%
680	SEDSA-PP-17-0055		Strengthening the TEVT institutes in Sindh (SDG # 1,4,9) (C:141.253+R:6.299)	Sindh	Approved 27.11.17 U/R	Jun-27	147.552	141.000	0.000	0.000	141.000	6.552	0.253	0.000	0.253	0.000	95.6%	95.7%
681	SEDSA-PP-17-0056		Establishment of Syed Qutab Ali Shah Govt. Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (Revised Date: 02-09-2025 Capital: 110.10 Revenue: 64.03 Total Cost: 174.13)	Mirpur Khas	Approved 10.10.17	Jun-27	174.125	56.941	5.000	0.000	61.941	112.184	48.154	0.000	48.154	0.000	35.6%	63.2%
682	SEDSA-PP-17-0057		Construction of B-Tech Section at Govt: College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkana	Approved 19.02.18 U/R	Jun-27	270.708	62.398	50.000	0.000	112.398	158.310	0.001	0.000	0.001	0.000	41.5%	41.5%
683	SEDSA-PP-19-0122		Establishment of Govt. Vocational Center Girls at Kamal Dero Taluka Gambat (C:22.347 + R:7.935) (Revised Date: 01-09-2025 Capital: 101.01 Revenue: 25.00 Total Cost: 126.01)	Khairpur	Approved 21.05.20	Jun-27	126.012	22.065	0.000	0.000	22.065	103.947	10.000	0.000	10.000	0.000	17.5%	25.4%
684	SEDSA-PP-21-0330		Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9) (C;28.893, R: 4.082) (Revised Date: 12-10-2025 Capital: 50.60 Revenue: 4.64 Total Cost: 55.24)	Badin	Approved 30.03.22	Jun-27	55.240	30.913	0.000	0.000	30.913	24.327	19.691	4.636	24.327	0.000	56.0%	100.0%
685	SEDSA-PP-21-0331		Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9) (C;26.793, R: 0.545) (Revised Date: 11-10-2025 Capital: 45.07 Revenue: 3.08 Total Cost: 48.15)	Dadu	Approved 30.03.22	Jun-27	48.146	6.328	20.186	0.000	26.514	21.632	20.808	0.824	21.632	0.000	55.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
686	SEDSA-PP-21-0332		Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9) (Revised Date: 12-10-2025 Capital: 37.56 Revenue: 0.00 Total Cost: 37.56)	Karachi Malir	Approved 30.03.22	Jun-27	37.559	0.000	16.956	0.000	16.956	20.603	20.603	0.000	20.603	0.000	45.1%	100.0%
687	SEDSA-PP-21-0333		Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9) (Revised Date: 12-10-2025 Capital: 53.73 Revenue: 0.00 Total Cost: 53.73)	Tharparkar	Approved 30.03.22	Jun-27	53.732	30.935	2.062	0.000	32.997	20.735	20.735	0.000	20.735	0.000	61.4%	100.0%
688	SEDSA-PP-22-0305		Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari (C:52.384+ R:13.892) (Revised Date: 21-01-2025 Capital: 53.38 Revenue: 13.89 Total Cost: 67.28)	Karachi (Kea)	Approved 22.01.25	Jun-27	67.276	0.000	52.384	0.000	52.384	14.892	1.000	13.892	14.892	0.000	77.9%	100.0%
689	SEDSA-PP-22-0306		Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari (Revised Date: 12-10-2025 Capital: 82.79 Revenue: 97.74 Total Cost: 180.53)	Matiari	Approved 21.05.24	Jun-28	180.525	0.000	20.000	0.000	20.000	160.525	20.000	0.000	20.000	0.000	11.1%	22.2%
690	SEDSA-PP-22-0307		Establishment of GVS (G) at Manghan Wari Taluka Kingri District Khairpur (C:38.347 + R:11.480) (SDG # 1,4,9) (Revised Date: 12-10-2025 Capital: 57.08 Revenue: 15.11 Total Cost: 72.19)	Khairpur	Approved 16.05.23	Jun-27	72.185	3.750	46.077	0.000	49.827	22.358	7.248	15.109	22.357	0.000	69.0%	100.0%
691	SEDSA-PP-22-0308		Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (C:50.00+ R:0.00) (SDG # 1,4,9) (Revised Date: 09-10-2025 Capital: 55.35 Revenue: 13.67 Total Cost: 69.02)	Shaheed Benazirabad	Approved 16.05.23	Jun-27	69.022	0.000	25.000	0.000	25.000	44.022	29.516	14.506	44.022	0.000	36.2%	100.0%
692	SEDSA-PP-22-0309		Estabishment of GVS (G) Mitho Narejo District Khairpur (C: 28.218, R:6.783) (Revised Date: 12-10-2025 Capital: 39.35 Revenue: 4.58 Total Cost: 43.93)	Khairpur	Approved 16.05.23	Jun-27	43.927	2.500	22.918	0.000	25.418	18.509	13.864	4.582	18.446	0.000	57.9%	99.9%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
693	SEDSA-PP-22-0310		Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan. (C:100.00 + R:0.00) (Revised Date: 12-10-2025 Capital: 99.59 Revenue: 52.35 Total Cost: 151.94)	Jamshoro	Approved 21.05.24	Jun-28	151.935	0.000	25.000	0.000	25.000	126.935	19.780	0.000	19.780	0.000	16.5%	29.5%
694	SEDSA-PP-22-0311		Establishment of VTC (B) at Nooriabad District Jamshoro (C:54.878+ R:47.349) (revised on 22.01.2025) (Revised Date: 12-10-2025 Capital: 54.88 Revenue: 47.35 Total Cost: 102.23)	Jamshoro	Approved 22.01.25	Jun-28	102.227	0.000	20.000	0.000	20.000	82.227	20.000	0.000	20.000	0.000	19.6%	39.1%
695	SEDSA-PP-22-0312		Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9) (Revised Date: N/A Capital: 95.92 Revenue: 0.00 Total Cost: 95.92)	Jacobabad	Approved 16.05.23	Jun-28	95.924	0.000	12.500	0.000	12.500	83.424	19.000	0.000	19.000	0.000	13.0%	32.8%
696	SEDSA-PP-22-0314		Establishment of GVS (G) at village Amanullah Daheri Taluka Shahdadpur District Sanghar. (C;25.660, R: 4.340) (Revised Date: 11-10-2025 Capital: 40.10 Revenue: 4.34 Total Cost: 44.44)	Sanghar	Approved 16.05.23	Jun-27	44.439	0.000	19.408	0.000	19.408	25.031	20.689	4.342	25.031	0.000	43.7%	100.0%
697	SEDSA-PP-22-0315		Repair & Rehabilitation of GMI Baldia Town Karachi (C:45.915 + R:4.085) (Revised Date: 12-10-2025 Capital: 92.27 Revenue: 0.00 Total Cost: 92.27)	Karachi	Approved 16.05.23	Jun-27	92.265	0.000	25.000	0.000	25.000	67.265	67.265	0.000	67.265	0.000	27.1%	100.0%
698	SEDSA-PP-22-0316		Repair & Rehabilitation of GMI Tando Jam (Revised Date: 11-10-2025 Capital: 68.69 Revenue: 0.00 Total Cost: 68.69)	Hyderabad	Approved 16.05.23	Jun-27	68.685	0.000	25.000	0.000	25.000	43.685	43.685	0.000	43.685	0.000	36.4%	100.0%
699	SEDSA-PP-22-0317		Repair & Rehabilitation of GVS(G) Hala and Qasimabad (Revised Date: 12-10-2025 Capital: 51.33 Revenue: 0.00 Total Cost: 51.33)	Hyderabad, Matiari	Approved 16.05.23	Jun-27	51.326	0.000	20.000	0.000	20.000	31.326	31.326	0.000	31.326	0.000	39.0%	100.0%
700	SEDSA-PP-22-0318		Construction of Additional block at GMI Shahdadkot (C: 34.750, R: 15.250) (Revised Date: 11-10-2025 Capital: 54.46 Revenue: 15.25 Total Cost: 69.71)	Kamber	Approved 22.01.25	Jun-27	69.709	2.500	47.500	0.000	50.000	19.709	4.459	15.250	19.709	0.000	71.7%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
701	SEDSA-PP-22-0319		Establishment of GMI at Moro District Naushehro Feroze (Revised Date: 12-10-2025 Capital: 126.05 Revenue: 0.00 Total Cost: 126.05)	Naushahro Feroze	Approved 16.05.23	Jun-28	126.046	0.000	25.000	0.000	25.000	101.046	30.000	0.000	30.000	0.000	19.8%	43.6%
702	SEDSA-PP-22-0320		Rehabilitation of VTC Badin (C: 63.631 + R: 0.00)	Badin	Approved 22.01.25 U/R	Jun-27	63.631	0.000	63.631	0.000	63.631	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
703	SEDSA-PP-22-0321		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (7 Units) (SDG # 1,4,9) (Revised Date: 02-09-2025 Capital: 193.43 Revenue: 0.00 Total Cost: 193.43)	Sindh	Approved 21.05.24	Jan-28	193.433	0.000	10.000	0.000	10.000	183.433	31.074	0.000	31.074	0.000	5.2%	21.2%
704	SEDSA-PP-22-0322		Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur (Construction of multi storey building) (Revised Date: N/A Capital: 89.15 Revenue: 17.33 Total Cost: 106.48)	Khairpur	Approved 21.05.24	Jun-28	106.479	0.000	11.816	0.000	11.816	94.663	18.910	0.000	18.910	0.000	11.1%	28.9%
705	SEDSA-PP-22-0323		Repair / Rehabilitation of VTC Ratodero District Larkana (Revised Date: 02-09-2025 Capital: 43.22 Revenue: 0.00 Total Cost: 43.22)	Larkana	Approved 16.05.23	Jun-27	43.218	0.000	7.500	0.000	7.500	35.718	35.718	0.000	35.718	0.000	17.4%	100.0%
706	SEDSA-PP-22-0324		Repair / Rehabilitation of VTC Naudero District Larkana (Revised Date: 30-08-2025 Capital: 53.56 Revenue: 0.00 Total Cost: 53.56)	Larkana	Approved 21.05.24	Jun-28	53.562	0.000	8.750	0.000	8.750	44.812	20.000	0.000	20.000	0.000	16.3%	53.7%
707	SEDSA-PP-23-0313		Establishment of GVTC (G) at Ahmedpur District Khairpur (C:53.392 + R:14.338) (Revised Date: 22-01-2025 Capital: 53.39 Revenue: 14.34 Total Cost: 67.73)	Khairpur	Approved 22.01.25	Jun-27	67.730	0.000	53.392	0.000	53.392	14.338	0.000	14.338	14.338	0.000	78.8%	100.0%
708	SEDSA-PP-23-0314		Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze (C:54.432+ R:14.338) (Revised Date: 22-01-2025 Capital: 54.43 Revenue: 14.34 Total Cost: 68.77)	Naushahro Feroze	Approved 22.01.25	Jun-27	68.770	0.000	54.432	0.000	54.432	14.338	0.000	14.338	14.338	0.000	79.2%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total STEVTA (On-Going Schemes)				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**
			Total STEVTA (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total STEVTA :-				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**
			Total STEVTA (On-Going)				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**
			Total STEVTA (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total STEVTA				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Universities and Boards															
			UNIVERSITIES AND BOARDS (On-Going Schemes)															
709	UEDUB-PP-10-0003		Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkana	Approved 13.01.11 U/R	Jan-27	2,636.908	1,481.500	0.000	0.000	1,481.500	1,155.408	0.001	0.000	0.001	0.000	56.2%	56.2%
710	UEDUB-PP-10-0004		Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4)	Shaheed Benazirabad	Approved 28.10.10 U/R	Jan-26	153.464	152.839	0.000	0.000	152.839	0.625	0.001	0.000	0.001	0.000	99.6%	99.6%
711	UEDUB-PP-11-0003		Stengthening of Institute of Physcial Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.704)	Karachi	Approved 22.12.11 U/R	Jan-27	244.376	122.903	0.000	0.000	122.903	121.473	0.000	0.001	0.001	0.000	50.3%	50.3%
712	UEDUB-PP-11-0005		Immediate Needs of QUEST at Nawabshah (C:176.182 R:17.880) (Revised Date: N/A Capital: 176.18 Revenue: 17.88 Total Cost: 194.06)	Shaheed Benazirabad	Approved 11.02.11 U/R	Jan-26	194.062	184.739	0.000	0.000	184.739	9.323	0.000	0.001	0.001	0.000	95.2%	95.2%
713	UEDUB-PP-12-0007		Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (Revised 28.04.25) (C:345.005 + R:97.036) (SDG#4) (Revised Date: 05-05-2025 Capital: 2124.92 Revenue: 140.00 Total Cost: 2264.92)	Karachi	Approved 15.03.13	Jan-26	2,264.920	307.106	134.934	0.000	442.040	1,822.880	51.800	0.000	51.800	0.000	19.5%	21.8%
714	UEDUB-PP-12-0008		Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4) (Revised Date: 05-05-2025 Capital: 1765.24 Revenue: 484.62 Total Cost: 2249.86)	Shikarpur	Approved 20.12.12	Jan-27	2,249.861	137.926	104.000	0.000	241.926	2,007.935	100.000	10.000	110.000	0.000	10.8%	15.6%
715	UEDUB-PP-12-0009		Establishment of Women University at Sukkur (Revised 18.11.2024) (C:2932.490 + R:992.672) (SDG#4)	Sukkur	Approved 22.01.13	Jan-27	3,925.162	743.413	270.850	0.000	1,014.263	2,910.899	100.000	0.000	100.000	0.000	25.8%	28.4%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
716	UEDUB-PP-12-0010		Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Khairpur, Sukkur	Approved 27.09.12 U/R	Jan-27	1,300.000	745.516	0.000	0.000	745.516	554.484	40.000	0.000	40.000	0.000	57.3%	60.4%
717	UEDUB-PP-12-0011		Establishment of Aror University of Art, Architecture, Design and Heritage Sindh at Sukkur (Revised 10.11.23) (C:1896.157 + R: 329.764)	Sukkur	Approved 11.10.23	Jan-27	2,225.921	1,283.766	600.000	0.000	1,883.766	342.155	207.206	134.949	342.155	0.000	84.6%	100.0%
718	UEDUB-PP-12-0012		Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	Approved 02.12.13	Jan-27	1,843.589	0.000	0.000	0.000	0.000	1,843.589	0.001	0.000	0.001	0.000	0.0%	0.0%
719	UEDUB-PP-12-0014		Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4) (Revised Date: 30-03-2025 Capital: 2376.99 Revenue: 1134.40 Total Cost: 3511.39)	Karachi	Approved 01.03.13	Jan-27	3,511.393	729.960	62.647	0.000	792.607	2,718.786	250.000	100.000	350.000	0.000	22.6%	32.5%
720	UEDUB-PP-12-0015		Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	Approved 15.03.13 U/R	Jan-27	943.932	0.000	0.000	0.000	0.000	943.932	70.000	0.000	70.000	0.000	0.0%	7.4%
721	UEDUB-PP-13-0005		Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4) (Revised Date: 11-03-2025 Capital: 1418.20 Revenue: 312.67 Total Cost: 1730.87)	Karachi	Approved 27.09.13	Jan-26	1,730.869	998.484	9.403	0.000	1,007.887	722.982	150.000	50.000	200.000	0.000	58.2%	69.8%
722	UEDUB-PP-14-0007		Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136) (Revised Date: 24-08-2025 Capital: 2486.93 Revenue: 378.10 Total Cost: 2865.03)	Karachi	Approved 29.05.15	Jan-27	2,865.027	56.930	25.000	0.000	81.930	2,783.097	197.981	10.000	207.981	0.000	2.9%	10.1%
723	UEDUB-PP-15-0013		Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	Shaheed Benazirabad	Approved 12.04.15 U/R	Jan-26	1,178.872	1,112.335	0.000	0.000	1,112.335	66.537	50.000	0.000	50.000	0.000	94.4%	98.6%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
724	UEDUB-PP-15-0014		Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised on 31.12.15) (C:853.866 + R:538.647) (SDG#4)	Khairpur	Approved 11.08.12 U/R	Jan-27	1,392.513	751.705	0.000	0.000	751.705	640.808	88.366	30.000	118.366	0.000	54.0%	62.5%
725	UEDUB-PP-17-0058		Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG#4)	Khairpur	Approved 12.04.17 U/R	Jan-27	891.887	143.750	0.000	0.000	143.750	748.137	70.000	0.000	70.000	0.000	16.1%	24.0%
726	UEDUB-PP-17-0059		Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	Approved 08.11.17	Jan-27	502.110	0.000	0.000	0.000	0.000	502.110	30.000	0.000	30.000	0.000	0.0%	6.0%
727	UEDUB-PP-17-0060		Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	Approved 23.02.18 U/R	Jan-26	191.900	97.160	0.000	0.000	97.160	94.740	0.000	0.001	0.001	0.000	50.6%	50.6%
728	UEDUB-PP-17-0061		Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.18 U/R	Jun-27	533.468	108.182	0.000	0.000	108.182	425.286	30.000	0.000	30.000	0.000	20.3%	25.9%
729	UEDUB-PP-19-0123		Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:789.648 + R:402.331) (Revised 19.12.19) (SDG#4)	Dadu	Approved 19.12.19 U/R	Jan-27	1,191.979	782.649	0.000	0.000	782.649	409.330	40.000	0.000	40.000	0.000	65.7%	69.0%
730	UEDUB-PP-19-0124		Establishment of Sufism and Modern Sciences University at Bhit Shah (C:696.508 + R:346.268) (SDG#4) (Revised Date: 13-05-2025 Capital: 1485.33 Revenue: 386.16 Total Cost: 1871.48)	Matiari	Approved 20.02.20	Jan-27	1,871.484	235.536	412.500	0.000	648.036	1,223.448	205.000	10.000	215.000	0.000	34.6%	46.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
731	UEDUB-PP-19-0126		Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (Revised 26.08.2024) (C:2252.977 + R:888.606) (SDG#4)	Tharparkar	Approved 29.05.20	Jan-27	3,141.583	1,333.459	832.647	0.000	2,166.106	975.477	200.000	70.000	270.000	0.000	68.9%	77.5%
732	UEDUB-PP-19-0127		Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkana	Approved 29.05.20	Jan-26	476.529	309.461	0.000	0.000	309.461	167.068	50.000	0.000	50.000	0.000	64.9%	75.4%
733	UEDUB-PP-20-0025		Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	Approved 03.11.21 U/R	Jan-27	437.497	38.103	0.000	0.000	38.103	399.394	70.000	0.000	70.000	0.000	8.7%	24.7%
734	UEDUB-PP-21-0334		Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (Revised 26.02.2025) (SDG # 4)	Shaheed Benazirabad	Approved 06.06.22	Jan-27	1,028.246	34.902	150.000	0.000	184.902	843.344	70.000	0.000	70.000	0.000	18.0%	24.8%
735	UEDUB-PP-21-0337		Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C:324.474 + R:67.860) (SDG # 4) (Revised Date: 05-05-2025 Capital: 618.58 Revenue: 120.99 Total Cost: 739.57)	Jamshoro	Approved 21.04.22	Jan-26	739.571	208.667	109.000	0.000	317.667	421.904	300.915	120.989	421.904	0.000	43.0%	100.0%
736	UEDUB-PP-21-0340		Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4) (Revised Date: 09-02-2026 Capital: 729.71 Revenue: 75.85 Total Cost: 805.56)	Jamshoro	Approved 15.03.22	Jan-27	805.556	148.869	120.000	0.000	268.869	536.687	100.448	0.000	100.448	0.000	33.4%	45.8%
737	UEDUB-PP-21-0344		Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4) (Revised Date: 25-06-2025 Capital: 95.83 Revenue: 23.71 Total Cost: 119.54)	Dadu	Approved 18.04.24	Jan-26	119.540	0.000	15.000	0.000	15.000	104.540	30.030	0.000	30.030	0.000	12.5%	37.7%
738	UEDUB-PP-21-0348		Solarization of Sindh University Campus, Jamshoro. (SDG # 4) GoS Share: Rs.400.000 million Univ. of Sindh Share: Rs.126.624 million	Jamshoro	Approved 22.02.23	Jan-27	400.000	0.000	75.000	0.000	75.000	325.000	0.000	200.000	200.000	0.000	18.8%	68.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
739	UEDUB-PP-21-0349		Construction of Academic Block of Sindh University, Dadu Campus (SDG#4) (Revised Date: 25-06-2025 Capital: 138.63 Revenue: 46.12 Total Cost: 184.75)	Dadu	Approved 04.11.22	Jan-27	184.745	0.000	100.000	0.000	100.000	84.745	38.261	46.484	84.745	0.000	54.1%	100.0%
740	UEDUB-PP-21-0350		Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4) (Revised Date: N/A Capital: 201.32 Revenue: 198.68 Total Cost: 400.00)	Hyderabad	Approved 16.11.22 U/R	Jan-27	400.000	49.940	0.000	0.000	49.940	350.060	60.000	10.000	70.000	0.000	12.5%	30.0%
741	UEDUB-PP-22-0325		Construction of Security Boundary Wall at New land of Government College University Hyderabad (C:172.017 R:28.663) (SDG#4,6)	Hyderabad	Approved 14.12.22	Jan-26	200.680	80.963	74.190	0.000	155.153	45.527	45.527	0.000	45.527	0.000	77.3%	100.0%
742	UEDUB-PP-22-0327		Construction of Department of Information Technology @ Sindh University Campus Dadu. (Revised Date: 25-06-2025 Capital: 117.80 Revenue: 23.71 Total Cost: 141.50)	Dadu	Approved 18.04.24	Jan-27	141.504	0.000	90.412	0.000	90.412	51.092	27.383	23.709	51.092	0.000	63.9%	100.0%
743	UEDUB-PP-22-0328		Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur (C:73.772 R:0.00) (Revised Date: 22-01-2025 Capital: 73.77 Revenue: 0.00 Total Cost: 73.77)	Khairpur	Approved 22.01.25	Jan-26	73.772	0.000	30.636	0.000	30.636	43.136	43.136	0.000	43.136	0.000	41.5%	100.0%
744	UEDUB-PP-23-0315		Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi (C:540.976 R:174.494)	Karachi	Approved 20.01.25	Jan-27	715.470	25.000	151.879	0.000	176.879	538.591	142.000	0.000	142.000	0.000	24.7%	44.6%
745	UEDUB-PP-23-0316		Establishment of 08 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	Larkana	Approved 13.10.25	Jan-27	1,291.155	0.000	62.500	0.000	62.500	1,228.655	70.000	0.000	70.000	0.000	4.8%	10.3%
746	UEDUB-PP-23-0318		Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Scinece Information Center and Foreingners Scholars Lodge of ICCBS (C:0.00 R:111.620)	Karachi	Approved 18.04.24	Jan-26	111.620	0.000	55.810	0.000	55.810	55.810	0.000	55.810	55.810	0.000	50.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
747	UEDUB-PP-26-0009		Establshment of Thar Instituite of Engineering, Sciences & Technology-TIEST Tharparkar Phase-II (C;5073.472 + R: 605.355)	Tharparkar	Approved 18.05.26	Jun-28	5,678.826	0.000	0.000	0.000	0.000	5,678.826	100.000	10.000	110.000	0.000	0.0%	1.9%
748	UEDUB-PP-26-0010		Construction of Second Floor at Girls Hostel, NED University of Engineering & Technology, Karachi (C:145.569 + R: 12.030).	Karachi	Approved 19.05.26	Jun-27	157.599	0.000	0.000	0.000	0.000	157.599	40.000	0.000	40.000	0.000	0.0%	25.4%
749	UEDUB-PP-26-0011		Rehabilitation of Students Facilities & Other Infrastructure of University of Sindh Jamshoro (C:215.602 + R:9.371)	Jamshoro	Approved 04.06.26	Jun-27	224.973	0.000	0.000	0.000	0.000	224.973	50.000	0.000	50.000	0.000	0.0%	22.2%
			Total UNIVERSITIES AND BOARDS (On-Going Schemes)				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total UNIVERSITIES AND BOARDS (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total UNIVERSITIES AND BOARDS :-				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total Universities and Boards (On-Going)				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total Universities and Boards (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Universities and Boards				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total EDUCATION SECTOR				**193,412.790**	**63,149.749**	**22,955.835**	**51,619.930**	**86,105.584**	**107,307.210**	**22,519.707**	**3,340.970**	**25,860.677**	**24,261.480**		**-**

SUMMARY
ENERGY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	ENERGY	7,450.617	15	168.158	4,958.067	5,126.225	2	0.000	53.550	53.550	17	168.158	5,011.617	5,179.775	0.000	5,179.775
Total ENERGY:-		**7,450.617**	**15**	**168.158**	**4,958.067**	**5,126.225**	**2**	**0.000**	**53.550**	**53.550**	**17**	**168.158**	**5,011.617**	**5,179.775**	**0.000**	**5,179.775**

PROVINCIAL
ENERGY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			ENERGY															
			(On-Going Schemes)															
750	ENDEN-PP-22-0333		Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Tharparkar, Thatta	Approved 05.12.22	Jun-28	129.999	107.235	0.000	0.000	107.235	22.764	0.000	10.000	10.000	0.000	82.5%	90.2%
751	ENDEN-PP-22-0339		Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparkar	Approved 22.02.23	Jun-27	250.000	137.110	56.440	0.000	193.550	56.450	0.000	56.450	56.450	0.000	77.4%	100.0%
752	ENDEN-PP-22-0340		Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	Approved 01.02.23	Jun-28	249.916	132.570	1.499	0.000	134.069	115.847	0.000	45.000	45.000	0.000	53.6%	71.7%
753	ENDEN-PP-22-0344		Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	Approved 22.02.23	Jun-28	245.500	128.338	1.878	0.000	130.216	115.284	0.000	65.000	65.000	0.000	53.0%	79.5%
754	ENDEN-PP-23-0001		Village Electrifiction Proramme in Sindh (Phase-IX)	Sindh	Approved 27.11.24	Jun-28	1,000.000	50.000	417.074	0.000	467.074	532.926	50.000	0.000	50.000	0.000	46.7%	51.7%
755	ENDEN-PP-23-0002		Electrification of Goths (Villages) in Karachi (Phase-VII)	Karachi, Thatta	Approved 27.11.24	Jun-28	500.000	25.000	237.500	0.000	262.500	237.500	0.001	0.000	0.001	0.000	52.5%	52.5%
756	ENDEN-PP-24-0001		Solar Home System (SHS) for poor families (Off-Grid) in Sindh under Special Initiative. Revised on 27.04.2026	Sindh	Approved 07.04.25	Jun-27	8,748.484	2,775.990	4,189.811	0.000	6,965.801	1,782.683	0.000	1,782.683	1,782.683	0.000	79.6%	100.0%
757	ENDEN-PP-24-0002		Solar Home System (SHS) for poor families (ON-Grid) in Sindh under Special Initiative. Revised 27.04.2026	Sindh	Approved 07.04.25	Jun-27	9,457.691	2,774.465	4,791.135	0.000	7,565.600	1,892.091	0.000	1,892.091	1,892.091	0.000	80.0%	100.0%
758	ENDEN-PP-25-0001		Energy Reconciliation System - Sindh with DISCOs (ERS-Sindh)	Karachi	Approved 04.09.25	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	20.000	20.000	0.000	0.0%	10.0%

PROVINCIAL
ENERGY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
759	ENDEN-PP-25-0005		Supply & Instullation of Transformer of Various Capicity at Various Location of PS-I Jacobabad [Ref#115]	Jacobabad	Approved 17.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
760	ENDEN-PP-25-0006		Solarizing Schools & Hospitals: Converting different govt schools to on-grid solar systems [Ref#282]	Sukkur	Approved 06.05.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	0.000	80.000	80.000	0.000	0.0%	100.0%
761	ENDEN-PP-25-0008		Providing Fixing Solar System at Various UC'S Taluka khipro [Ref#176]	Sanghar	Approved 21.05.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	0.000	150.000	150.000	0.000	0.0%	100.0%
762	ENDEN-PP-25-0009		Providing Fixing Solar System at Various UC'S Taluka Sanghar [Ref#177]	Sanghar	Approved 21.05.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	0.000	0.0%	100.0%
763	ENDEN-PP-25-0010		Installation of PMT Lyari UC4,UC5 & UC13 Saddar UCI TO UC7 in NA -240 & Solarization of Govt. Boys Higher Secondary School CMS Church Road Karachi [Ref#326]	Karachi South	Approved 21.05.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	43.157	6.843	50.000	0.000	0.0%	100.0%
764	ENDEN-PP-25-0007		Solarization of Government Colleges in Sindh	Sindh	Approved 27.04.26	Jun-28	1,540.072	0.000	0.000	0.000	0.000	1,540.072	0.000	750.000	750.000	0.000	0.0%	48.7%
			Total ENERGY (On-Going Schemes)				**22,801.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**6,950.617**	**168.158**	**4,958.067**	**5,126.225**	**0.000**		**-**
			ENERGY (Unapproved Schemes Carried Forward)															
765	ENDEN-PP-25-0002		Carbon Credit Generation and Marketing Project	Karachi	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	30.000	30.000	0.000	0.0%	15.0%
766	ENDEN-PP-25-0004		Solar Development Schemes for Minorities in Sindh	Sindh	Un-Approved	Jun-28	300.000	0.000	0.000	0.000	0.000	300.000	0.000	23.550	23.550	0.000	0.0%	7.9%
			Total ENERGY (Unapproved Schemes Carried Forward)				**500.000**	**0.000**	**0.000**	**0.000**	**0.000**	**500.000**	**0.000**	**53.550**	**53.550**	**0.000**		**-**
			Total ENERGY :-				**23,301.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**7,450.617**	**168.158**	**5,011.617**	**5,179.775**	**0.000**		**-**

PROVINCIAL
ENERGY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total ENERGY (On-Going)				**22,801.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**6,950.617**	**168.158**	**4,958.067**	**5,126.225**	**0.000**		-
			Total ENERGY (Unapproved Schemes Carried Forward)				**500.000**	**0.000**	**0.000**	**0.000**	**0.000**	**500.000**	**0.000**	**53.550**	**53.550**	**0.000**		-
			Total ENERGY				**23,301.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**7,450.617**	**168.158**	**5,011.617**	**5,179.775**	**0.000**		-

SUMMARY

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Coastal Development	949.791	3	434.899	3.822	438.721	0	0.000	0.000	0.000	3	434.899	3.822	438.721	0.000	438.721
ii	ENVIRONMENT	247.988	7	24.307	77.972	102.279	0	0.000	0.000	0.000	7	24.307	77.972	102.279	0.000	102.279
Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT:-		**1,197.779**	**10**	**459.206**	**81.794**	**541.000**	**0**	**0.000**	**0.000**	**0.000**	**10**	**459.206**	**81.794**	**541.000**	**0.000**	**541.000**

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Coastal Development (On-Going Schemes)															
767	ECDCL-PP-21-0369		Improvement of Coastal Roads From Ibrahim Hyderi to Lath Basti 12.5 KMs. (SDG # 6, 9 & 14)	Karachi	Approved 07.12.22	Jun-27	425.875	116.229	25.000	0.000	141.229	284.646	101.000	0.000	101.000	0.000	33.2%	56.9%
768	ECDCL-PP-21-0370		Communication Access and Allied Facilities in the Coastal Areas ofKarachi & Thatta. (C:736.792+R:4.372) (SDG # 6, 9, 14 & 15) (Revised on 26-02-2025)	Karachi, Thatta	Approved 13.05.22	Jun-27	741.164	130.716	77.866	0.000	208.582	532.582	204.801	0.357	205.158	0.000	28.1%	55.8%
769	ECDCL-PP-25-0001		Rehabilitation / Upgradation of Four Floating Jetties in the Coastal Areas of Thatta & Sujawal Districts (C:159.0+R:1.0) (SDG # 6, 9 & 14)	Sujawal, Thatta	Approved 24.10.25	Jun-27	152.563	0.000	20.000	0.000	20.000	132.563	129.098	3.465	132.563	0.000	13.1%	100.0%
			Total Coastal Development (On-Going Schemes)				**1,319.602**	**246.945**	**122.866**	**0.000**	**369.811**	**949.791**	**434.899**	**3.822**	**438.721**	**0.000**		**-**
			Total Coastal Development (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Coastal Development :-				**1,319.602**	**246.945**	**122.866**	**0.000**	**369.811**	**949.791**	**434.899**	**3.822**	**438.721**	**0.000**		**-**
			ENVIRONMENT (On-Going Schemes)															
770	ECDEV-PP-11-0007		Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	Approved 15.05.12	Jun-27	33.000	19.050	0.000	0.000	19.050	13.950	0.000	3.000	3.000	0.000	57.7%	66.8%
771	ECDEV-PP-13-0008		Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Hyderabad, Karachi, Sukkur	Approved 29.10.13 U/R	Jun-27	140.000	71.489	0.000	0.000	71.489	68.511	0.000	0.001	0.001	0.000	51.1%	51.1%
772	ECDEV-PP-13-0009		Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	Approved 29.10.13 U/R	Jun-27	115.000	48.750	0.000	0.000	48.750	66.250	0.000	0.001	0.001	0.000	42.4%	42.4%
773	ECDEV-PP-21-0358		Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi Korangi	Approved 08.01.25 U/R	Jun-27	107.886	0.000	92.520	0.000	92.520	15.366	15.366	0.000	15.366	0.000	85.8%	100.0%

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
774	ECDEV-PP-21-0360		Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	Approved 22.03.22 U/R	Jun-27	44.914	33.225	2.750	0.000	35.975	8.939	8.939	0.000	8.939	0.000	80.1%	100.0%
775	ECDEV-PP-21-0361		Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	Approved 22.03.22 U/R	Jun-27	54.621	12.796	41.823	0.000	54.619	0.002	0.002	0.000	0.002	0.000	100.0%	100.0%
776	ECDEV-PP-25-0001		Automation of Industrial Environmental Monitoring, Inspection and Assessment.	Karachi Coastal Area of Sindh	Approved 24.10.25	Jun-27	149.970	0.000	75.000	0.000	75.000	74.970	0.000	74.970	74.970	0.000	50.0%	100.0%
			Total ENVIRONMENT (On-Going Schemes)				**645.391**	**185.310**	**212.093**	**0.000**	**397.403**	**247.988**	**24.307**	**77.972**	**102.279**	**0.000**		**-**
			Total ENVIRONMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total ENVIRONMENT :-				**645.391**	**185.310**	**212.093**	**0.000**	**397.403**	**247.988**	**24.307**	**77.972**	**102.279**	**0.000**		**-**
			Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT (On-Going)				**1,964.993**	**432.255**	**334.959**	**0.000**	**767.214**	**1,197.779**	**459.206**	**81.794**	**541.000**	**0.000**		**-**
			Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT				**1,964.993**	**432.255**	**334.959**	**0.000**	**767.214**	**1,197.779**	**459.206**	**81.794**	**541.000**	**0.000**		**-**

SUMMARY
EXCISE, TAXATION & NARCOTICS CONTROL
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	129.792	4	46.250	11.654	57.904	0	0.000	0.000	0.000	4	46.250	11.654	57.904	0.000	57.904
ii	I. T. SCHEMES	158.509	1	0.000	5.096	5.096	0	0.000	0.000	0.000	1	0.000	5.096	5.096	0.000	5.096
Total EXCISE, TAXATION & NARCOTICS CONTROL:-		**288.301**	**5**	**46.250**	**16.750**	**63.000**	**0**	**0.000**	**0.000**	**0.000**	**5**	**46.250**	**16.750**	**63.000**	**0.000**	**63.000**

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
777	ETDBD-PP-09-0004		Construction of Offices of Excise & Taxation in New Districts (5 units) (C: 189.589+R: 5.684) (SDG # 9) (Revised on 01.01.25)	Jamshoro, Matiari, Tando Allahyar, Tando Muhammad Khan, Umerkot	Approved 11.05.09	Jun-28	195.273	91.625	7.857	0.000	99.482	95.791	23.903	0.000	23.903	0.000	50.9%	63.2%
778	ETDBD-PP-21-0373		Renovation of Excise & Taxation Office, Sanghar (C: 43.297+R: 1.956) (SDG # 9) (Revised on 01.01.25)	Sanghar	Approved 15.09.21	Jun-27	45.253	21.077	11.995	0.000	33.072	12.181	10.225	1.956	12.181	0.000	73.1%	100.0%
779	ETDBD-PP-21-0378		Renovation of Excise and Taxation Office Dadu (C: 40.724+R: 5.028) (SDG # 9) (Revised on 01.01.25)	Dadu	Approved 15.09.21	Jun-27	45.752	21.054	18.000	0.000	39.054	6.698	1.670	5.028	6.698	0.000	85.4%	100.0%
780	ETDBR-PP-22-0365		Renovation of Excise & Taxation Office, Mirpurkhas (C:31.659+R:4.670) (SDG # 9)	Mirpur Khas	Approved 01.01.25	Jun-27	36.329	6.100	15.107	0.000	21.207	15.122	10.452	4.670	15.122	0.000	58.4%	100.0%
			Total Buildings (On-Going Schemes)				**322.607**	**139.856**	**52.959**	**0.000**	**192.815**	**129.792**	**46.250**	**11.654**	**57.904**	**0.000**		**-**
			Total Buildings (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Buildings :-				**322.607**	**139.856**	**52.959**	**0.000**	**192.815**	**129.792**	**46.250**	**11.654**	**57.904**	**0.000**		**-**
			I. T. SCHEMES (On-Going Schemes)															
781	ETDBR-PP-22-0366		Strengthening of Excise, Taxation & Narcotics Control Department (Secretariat & Field Offices) (SDG # 9)	Karachi	Approved 05.04.23	Jun-28	247.673	49.536	39.628	0.000	89.164	158.509	0.000	5.096	5.096	0.000	36.0%	38.1%
			Total I. T. SCHEMES (On-Going Schemes)				**247.673**	**49.536**	**39.628**	**0.000**	**89.164**	**158.509**	**0.000**	**5.096**	**5.096**	**0.000**		**-**
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total I. T. SCHEMES :-				**247.673**	**49.536**	**39.628**	**0.000**	**89.164**	**158.509**	**0.000**	**5.096**	**5.096**	**0.000**		**-**
			Total EXCISE, TAXATION & NARCOTICS CONTROL (On-Going)				**570.280**	**189.392**	**92.587**	**0.000**	**281.979**	**288.301**	**46.250**	**16.750**	**63.000**	**0.000**		**-**

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total EXCISE, TAXATION & NARCOTICS CONTROL (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total EXCISE, TAXATION & NARCOTICS CONTROL				**570.280**	**189.392**	**92.587**	**0.000**	**281.979**	**288.301**	**46.250**	**16.750**	**63.000**	**0.000**		**-**

SUMMARY
FINANCE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	126.450	4	0.004	0.000	0.004	1	0.001	0.000	0.001	5	0.005	0.000	0.005	0.000	0.005
ii	I. T. SCHEMES	206.504	2	0.000	116.495	116.495	1	0.000	0.000	0.000	3	0.000	116.495	116.495	1,738.600	1,855.095
iii	PPP Unit	4,794.560	1	1,500.000	0.000	1,500.000	0	0.000	0.000	0.000	1	1,500.000	0.000	1,500.000	5,865.130	7,365.130
Total FINANCE:-		**5,127.514**	**7**	**1,500.004**	**116.495**	**1,616.499**	**2**	**0.001**	**0.000**	**0.001**	**9**	**1,500.005**	**116.495**	**1,616.500**	**7,603.730**	**9,220.230**

PROVINCIAL
FINANCE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
782	FNDBD-PP-20-0026		Construction of Treasury Office at Khairpur	Khairpur	Approved 17.03.23 U/R	Jun-27	125.444	56.283	68.900	0.000	125.183	0.261	0.001	0.000	0.001	0.000	99.8%	99.8%
783	FNDBD-PP-21-0380		Reconstruction of District Accounts Office Naushero Feroze	Naushahro Feroze	Approved 09.06.21 U/R	Jun-27	98.911	48.456	25.228	0.000	73.684	25.227	0.001	0.000	0.001	0.000	74.5%	74.5%
784	FNDBD-PP-21-0381		Rehabilitation of Treasury Office (Old Block) Hyderabad (2022-23)	Hyderabad	Approved 09.06.21 U/R	Jun-27	79.753	78.791	0.000	0.000	78.791	0.962	0.001	0.000	0.001	0.000	98.8%	98.8%
785	FNDBD-PP-21-0382		Construction of 1st Floor and Ancilary facilities District Accounts Officer Kamber (2023-24)	Kamber	Approved 26.08.21 U/R	Jun-27	30.000	19.698	10.302	0.000	30.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
			Total Buildings (On-Going Schemes)				**334.108**	**203.228**	**104.430**	**0.000**	**307.658**	**26.450**	**0.004**	**0.000**	**0.004**	**0.000**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
786	FNDBD-PP-21-0379		Construction of Treasury Office / District Accounts Office South	Karachi	Un-Approved	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	0.001	0.000	0.001	0.000	0.0%	0.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total Buildings :-				**434.108**	**203.228**	**104.430**	**0.000**	**307.658**	**126.450**	**0.005**	**0.000**	**0.005**	**0.000**		**-**
			I. T. SCHEMES (On-Going Schemes)															
787	FNDBD-PP-21-0383		Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Karachi	Approved 26.08.21 U/R	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	0.000	0.001	0.001	0.000	0.0%	0.0%
788	FNDBR-PP-22-0367		Establishment of Record Management Cell at Finance Department (Revised Date: 24-11-2024 Capital: 0.00 Revenue: 199.93 Total Cost: 199.93)	Karachi	Approved 24.11.24	Jun-28	199.934	6.049	37.381	0.000	43.430	156.504	0.000	116.494	116.494	0.000	21.7%	80.0%

PROVINCIAL
FINANCE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total I. T. SCHEMES (On-Going Schemes)				**249.934**	**6.049**	**37.381**	**0.000**	**43.430**	**206.504**	**0.000**	**116.495**	**116.495**	**0.000**		**-**
			I. T. SCHEMES (Unapproved Schemes Carried Forward)															
789	FNDIT-FP-26-0001		Sindh Public Resources for Inclusive Development (SPRID) PU FD Component Estimated Cost Rs.3681.30 million (US$ 13.00 million) 100% World Bank.	Sindh	Un-Approved	Jun-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,738.600	0.0%	0.0%
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,738.600**		**-**
			Total I. T. SCHEMES :-				**249.934**	**6.049**	**37.381**	**0.000**	**43.430**	**206.504**	**0.000**	**116.495**	**116.495**	**1,738.600**		**-**
			PPP Unit (On-Going Schemes)															
790	FNDEP-FP-17-0064		Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADBUSD 100 M (PKR 10476M) DFID USD 19.23 M (PKR 2014.535 M) GOSUSD 64.900 M (PKR 6798.470 M) (SDG 1 to 17)(Revised on 25.03.25)	Karachi Coastal Area of Sindh	Approved 07.10.17	Jun-27	7,005.620	1,836.060	375.000	2,957.850	2,211.060	4,794.560	1,500.000	0.000	1,500.000	5,865.130	31.6%	53.0%
			Total PPP Unit (On-Going Schemes)				**7,005.620**	**1,836.060**	**375.000**	**2,957.850**	**2,211.060**	**4,794.560**	**1,500.000**	**0.000**	**1,500.000**	**5,865.130**		**-**
			Total PPP Unit (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total PPP Unit :-				**7,005.620**	**1,836.060**	**375.000**	**2,957.850**	**2,211.060**	**4,794.560**	**1,500.000**	**0.000**	**1,500.000**	**5,865.130**		**-**
			Total FINANCE (On-Going)				**7,589.662**	**2,045.337**	**516.811**	**2,957.850**	**2,562.148**	**5,027.514**	**1,500.004**	**116.495**	**1,616.499**	**5,865.130**		**-**
			Total FINANCE (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**0.001**	**0.000**	**0.001**	**1,738.600**		**-**
			Total FINANCE				**7,689.662**	**2,045.337**	**516.811**	**2,957.850**	**2,562.148**	**5,127.514**	**1,500.005**	**116.495**	**1,616.500**	**7,603.730**		**-**

SUMMARY
FOOD
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Food Security	569.973	3	101.000	0.000	101.000	0	0.000	0.000	0.000	3	101.000	0.000	101.000	0.000	101.000
Total FOOD:-		**569.973**	**3**	**101.000**	**0.000**	**101.000**	**0**	**0.000**	**0.000**	**0.000**	**3**	**101.000**	**0.000**	**101.000**	**0.000**	**101.000**

PROVINCIAL
FOOD

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Food Security (On-Going Schemes)															
791	FODFS-PP-16-0037		Construction of Open Platforms/ Plinth for Grain Storage in Sindh (Capital : Rs. 634.843 M) (SDG # 2)	Sindh	Approved 08.02.17	Jun-28	634.843	298.412	45.000	0.000	343.412	291.431	100.000	0.000	100.000	0.000	54.1%	69.8%
792	FODFS-PP-16-0038		Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (Capital : Rs. 417.808 M) (SDG # 2)	Sindh	Approved 18.01.17	Jun-28	417.808	115.451	34.000	0.000	149.451	268.357	0.900	0.000	0.900	0.000	35.8%	36.0%
793	FODFS-PP-21-0385		Construction of new covered goodowns and allied facilities at Karachi Division (Capital : Rs. 185.458 M) (SDG # 2)	Karachi	Approved 27.04.22 U/R	Jun-27	185.458	175.273	0.000	0.000	175.273	10.185	0.100	0.000	0.100	0.000	94.5%	94.6%
			Total Food Security (On-Going Schemes)				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total Food Security (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Food Security :-				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total FOOD (On-Going)				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total FOOD (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total FOOD				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**

SUMMARY
FOREST & WILDLIFE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Forest	2,997.229	6	125.898	611.772	737.670	0	0.000	0.000	0.000	6	125.898	611.772	737.670	1,600.000	2,337.670
ii	Wildlife	100.000	0	0.000	0.000	0.000	1	25.000	25.000	50.000	1	25.000	25.000	50.000	0.000	50.000
Total FOREST & WILDLIFE:-		**3,097.229**	**6**	**125.898**	**611.772**	**737.670**	**1**	**25.000**	**25.000**	**50.000**	**7**	**150.898**	**636.772**	**787.670**	**1,600.000**	**2,387.670**

PROVINCIAL
FOREST & WILDLIFE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Forest (On-Going Schemes)															
794	FWDFT-PP-23-0001		Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (C:397.135+R:3121.989) (SDG # 13, 14 & 15) (Revised Date: 13-10-2025 Capital: 397.14 Revenue: 3121.99 Total Cost: 3519.12)	Sindh	Approved 15.04.24	Jun-28	3,519.124	686.268	1,121.367	0.000	1,807.635	1,711.489	75.000	325.000	400.000	0.000	51.4%	62.7%
795	FWDFT-PP-25-0001		Pilot Project of Plantation of Indigenous Flora along Shahrah-e-Shaheed Zulfikar Ali Bhutto / Malir Expressway (SDG 15)	Karachi	Approved 22.12.25	Jun-27	385.000	0.000	72.350	0.000	72.350	312.650	0.000	111.890	111.890	0.000	18.8%	47.9%
796	FWDFT-PP-25-0002		Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)	Sindh	Approved 13.08.25	Jun-27	187.960	0.000	98.517	0.000	98.517	89.443	0.000	89.443	89.443	0.000	52.4%	100.0%
797	FWDFT-PP-25-0003		Institutional Strengthening for Sustainable Forest Management in Sindh. (SDG 15)	Sindh	Approved 07.11.25	Jun-27	181.467	0.000	0.000	0.000	0.000	181.467	50.898	10.439	61.337	0.000	0.0%	33.8%
798	FWDFT-PP-25-0004		Green Landscape Development & Management to Reduce Heat Wave Risk in District Shaheed Benazirabad [Ref#1026]	Shaheed Benazirabad	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	0.000	25.000	25.000	0.000	50.0%	100.0%
799	FWDFT-MD-26-0001		Sindh Coastal Resilience Project (Forest Component)- Total Cost Rs: 6771.78 Million (GCF Loan US$ 20 Million & Grant US$ 5.00 million, Rs 6094.61 Million, and GoS Share Rs. 677.18 million)	Badin, Sajawal, Thatta	Approved 30.12.25	Jun-32	677.180	0.000	0.000	0.000	0.000	677.180	0.000	50.000	50.000	1,600.000	0.0%	7.4%
			Total Forest (On-Going Schemes)				**5,000.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**2,997.229**	**125.898**	**611.772**	**737.670**	**1,600.000**		**-**
			Total Forest (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Forest :-				**5,000.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**2,997.229**	**125.898**	**611.772**	**737.670**	**1,600.000**		**-**
			Wildlife (Unapproved Schemes Carried Forward)															

PROVINCIAL
FOREST & WILDLIFE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
800	FWDFL-PP-25-0001		Rehabilitation of Lungh Lake Wildlife Sanctuary & Renovation of Historical Rest House & Staff Quarters (SDG 15)	Kamber	Un-Approved	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	25.000	50.000	0.000	0.0%	50.0%
			Total Wildlife (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**25.000**	**25.000**	**50.000**	**0.000**		**-**
			Total Wildlife :-				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**25.000**	**25.000**	**50.000**	**0.000**		**-**
			Total FOREST & WILDLIFE (On-Going)				**5,000.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**2,997.229**	**125.898**	**611.772**	**737.670**	**1,600.000**		**-**
			Total FOREST & WILDLIFE (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**25.000**	**25.000**	**50.000**	**0.000**		**-**
			Total FOREST & WILDLIFE				**5,100.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**3,097.229**	**150.898**	**636.772**	**787.670**	**1,600.000**		**-**

SUMMARY
GOVERNOR's SECRETARIAT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Buildings	31.417	1	31.417	0.000	31.417	0	0.000	0.000	0.000	1	31.417	0.000	31.417	0.000	31.417
Total GOVERNOR's SECRETARIAT:-		**31.417**	**1**	**31.417**	**0.000**	**31.417**	**0**	**0.000**	**0.000**	**0.000**	**1**	**31.417**	**0.000**	**31.417**	**0.000**	**31.417**

PROVINCIAL
GOVERNOR's SECRETARIAT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings															
			(On-Going Schemes)															
801	GVSBD-PP-21-0386		Constt. of Multi-storied Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade (Revised on 25.05.24)	Karachi	Approved 28.01.22	Jun-27	573.599	183.946	358.236	0.000	542.182	31.417	31.417	0.000	31.417	0.000	94.5%	100.0%
			Total Buildings (On-Going Schemes)				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**
			Total Buildings (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Buildings :-				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**
			Total GOVERNOR's SECRETARIAT (On-Going)				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**
			Total GOVERNOR's SECRETARIAT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total GOVERNOR's SECRETARIAT				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**

SUMMARY
HEALTH
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Foreign Aided Projects	6,632.572	2	0.000	1,824.233	1,824.233	0	0.000	0.000	0.000	2	0.000	1,824.233	1,824.233	21,456.530	23,280.763
ii	Medical Education	5,420.077	9	247.565	1,576.907	1,824.472	0	0.000	0.000	0.000	9	247.565	1,576.907	1,824.472	0.000	1,824.472
iii	Other Hospitals	21,016.517	111	4,805.304	2,021.403	6,826.707	3	150.000	0.000	150.000	114	4,955.304	2,021.403	6,976.707	0.000	6,976.707
iv	Teaching Hospitals	13,115.464	7	3,008.187	3,799.823	6,808.010	0	0.000	0.000	0.000	7	3,008.187	3,799.823	6,808.010	0.000	6,808.010
Total HEALTH:-		**46,184.630**	**129**	**8,061.056**	**9,222.366**	**17,283.422**	**3**	**150.000**	**0.000**	**150.000**	**132**	**8,211.056**	**9,222.366**	**17,433.422**	**21,456.530**	**38,889.952**

PROVINCIAL
HEALTH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Foreign Aided Projects (On-Going Schemes)															
802	HLDFA-FP-21-0461		Sindh Human Capital Investment: 1000 Days-Integrated Health & Population Project (GoS 8,399.085 + FPA 69,067.021 = Total 77,466.106) (WB: 55,078.530 + IsDB: 13,988.491) (SDG #3,4,6) (Revised Date: 21-05-2026 Capital: 0.00 Revenue: 8399.09 Total Cost: 8399.09)	Sindh	Approved 04.01.23	Jun-28	8,399.085	640.746	1,250.000	11,027.650	1,890.746	6,508.339	0.000	1,700.000	1,700.000	19,680.000	22.5%	42.8%
803	HLDFA-FP-22-0458		Sindh Health Support Program (GoS 166.458 + FPA/WB: 2,100.539 = Total 2,266.997) (SDG #3,4,6) (Revised Date: 07-04-2026 Capital: 0.00 Revenue: 166.46 Total Cost: 166.46)	Sindh	Approved 11.04.23	Jun-27	166.458	4.725	37.500	518.680	42.225	124.233	0.000	124.233	124.233	1,776.530	25.4%	100.0%
			Total Foreign Aided Projects (On-Going Schemes)				**8,565.543**	**645.471**	**1,287.500**	**11,546.330**	**1,932.971**	**6,632.572**	**0.000**	**1,824.233**	**1,824.233**	**21,456.530**		**-**
			Total Foreign Aided Projects (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Foreign Aided Projects :-				**8,565.543**	**645.471**	**1,287.500**	**11,546.330**	**1,932.971**	**6,632.572**	**0.000**	**1,824.233**	**1,824.233**	**21,456.530**		**-**
			Medical Education (On-Going Schemes)															
804	HLDME-PP-11-0016		Establishment of Medical College at Karachi (C: 741.164 + R: 400.036)(SDG #3 & 4.3)	Karachi	Approved 15.03.12 U/R	Jun-28	1,141.200	710.924	0.000	0.000	710.924	430.276	1.000	0.000	1.000	0.000	62.3%	62.4%
805	HLDME-PP-12-0026		Establishment of Medical College at Mirpurkhas. (C: 1499.024 + R: 550.806) (SDG #3 & 4.3)	Mirpur Khas	Approved 17.12.12 U/R	Jun-28	2,049.830	1,155.344	0.000	0.000	1,155.344	894.486	15.992	0.000	15.992	0.000	56.4%	57.1%
806	HLDME-PP-14-0011		Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkana (SDG #3 & 4.3) (Revised Date: 08-02-2022 Capital: 1244.03 Revenue: 42.02 Total Cost: 1286.05)	Larkana	Approved 03.03.15	Jun-27	1,286.046	1,036.879	145.594	0.000	1,182.473	103.573	103.573	0.000	103.573	0.000	91.9%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
807	HLDME-PP-15-0022		Khairpur Medical College at Khairpur (SDG #3 & 4.3) (Revised Date: 25-11-2015 Capital: 518.68 Revenue: 1057.31 Total Cost: 1575.99)	Khairpur	Approved 08.11.12 U/R	Jun-28	1,575.992	965.710	0.000	0.000	965.710	610.282	1.000	0.000	1.000	0.000	61.3%	61.3%
808	HLDME-PP-17-0101		Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (SDG #3 & 4.3) (Revised Date: 12-01-2018 Capital: 4123.05 Revenue: 643.73 Total Cost: 4766.78)	Sukkur	Approved 24.02.11	Jun-28	4,766.778	2,986.082	325.000	0.000	3,311.082	1,455.696	125.000	75.000	200.000	0.000	69.5%	73.7%
809	HLDOH-PP-22-0452		Establishment of Medical College at Hyderabad (C: 984.973 + R: 409.494) (SDG #3 & 4.3)	Hyderabad	Approved 15.03.12 U/R	Jun-28	1,394.467	965.823	4.787	0.000	970.610	423.857	1.000	0.000	1.000	0.000	69.6%	69.7%
810	HLDME-PP-22-0455		Establishment of Simulation Centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkana, Liaquat University of Medical & Health Sciences Jamshoro, Peoples University of Medical & Health Sciences for Women Shaheed Benazirabad, & Ghulam Muhammad Mahar Medical College Sukkur (R: 999.206)	Jamshoro, Larkana, Shaheed Benazirabad, Sukkur	Approved 27.04.26	Jun-27	999.206	0.000	0.000	0.000	0.000	999.206	0.000	999.206	999.206	0.000	0.0%	100.0%
811	HLDME-PP-22-0456		Establishment & Up gradation of Skill labs at Paramedical Schools in Sindh (R:315.490) (SDG #3,4,6)	Sindh	Approved 18.04.23	Jun-27	315.490	0.000	0.000	0.000	0.000	315.490	0.000	315.490	315.490	0.000	0.0%	100.0%
812	HLDME-PP-22-0457		Establishment & Up gradation of Skill labs at Public Health Schools in Sindh (R:187.211) (SDG #3,4,6)	Sindh	Approved 18.04.23	Jun-27	187.211	0.000	0.000	0.000	0.000	187.211	0.000	187.211	187.211	0.000	0.0%	100.0%
			Total Medical Education (On-Going Schemes)				**13,716.220**	**7,820.762**	**475.381**	**0.000**	**8,296.143**	**5,420.077**	**247.565**	**1,576.907**	**1,824.472**	**0.000**		**-**
			Total Medical Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Medical Education :-				**13,716.220**	**7,820.762**	**475.381**	**0.000**	**8,296.143**	**5,420.077**	**247.565**	**1,576.907**	**1,824.472**	**0.000**		**-**

PROVINCIAL
HEALTH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Other Hospitals (On-Going Schemes)															
813	HLDOH-PP-10-0007		Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad (SDG#3) (Revised Date: 20-02-2023 Capital: 122.22 Revenue: 49.30 Total Cost: 171.52)	Shaheed Benazirabad	Approved 10.02.11	Jun-27	171.524	87.950	48.347	0.000	136.297	35.227	35.227	0.000	35.227	0.000	79.5%	100.0%
814	HLDOH-PP-11-0013		Renovation and Rehabilitation of Paramedical Institute, Larkana (C: 47.948 + R: 19.785) (SDG #3)	Larkana	Approved 23.01.12 U/R	Jun-27	67.733	45.116	0.000	0.000	45.116	22.617	0.001	0.000	0.001	0.000	66.6%	66.6%
815	HLDOH-PP-11-0014		Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan (C: 340.163 + R: 70.373) (SDG #3)	Kamber	Approved 20.02.12 U/R	Jun-27	410.536	364.249	0.000	0.000	364.249	46.287	1.000	0.000	1.000	0.000	88.7%	89.0%
816	HLDOH-PP-11-0015		Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.) (C: 1415.876 + R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12 U/R	Jun-27	3,334.161	2,083.997	0.000	0.000	2,083.997	1,250.164	0.001	0.000	0.001	0.000	62.5%	62.5%
817	HLDOH-PP-12-0020		Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi (SDG #3) (Revised Date: 23-04-2025 Capital: 3268.21 Revenue: 1377.06 Total Cost: 4645.27)	Karachi	Approved 17.12.12	Jun-28	4,645.270	1,017.144	1,845.772	0.000	2,862.916	1,782.354	705.298	0.000	705.298	0.000	61.6%	76.8%
818	HLDOH-PP-12-0022		Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi (C: 324.053 + R: 126.526) (SDG #3)	Karachi	Approved 20.02.13 U/R	Jun-28	450.579	255.615	0.000	0.000	255.615	194.964	1.000	0.000	1.000	0.000	56.7%	57.0%
819	HLDOH-PP-12-0023		Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi.(C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved 20.12.12 U/R	Jun-27	365.305	224.098	0.000	0.000	224.098	141.207	1.000	0.000	1.000	0.000	61.3%	61.6%
820	HLDOH-PP-13-0011		Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (SDG #3.6) (Revised Date: 15-05-2014 Capital: 1076.26 Revenue: 660.10 Total Cost: 1736.36)	Karachi	Approved 21.05.09 U/R	Jun-28	1,736.359	605.773	37.500	0.000	643.273	1,093.086	1.000	0.000	1.000	0.000	37.0%	37.1%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
821	HLDOH-PP-15-0017		Up gradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo (C: 170.178 + R: 25.000) (SDG #3)	Jacobabad	Approved 12.02.16 U/R	Jun-27	195.178	169.965	0.000	0.000	169.965	25.213	0.213	0.000	0.213	0.000	87.1%	87.2%
822	HLDOH-PP-15-0019		Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (SDG #3) (Revised Date: 08-03-2023 Capital: 2823.10 Revenue: 944.30 Total Cost: 3767.40)	Badin, Khairpur, Shikarpur	Approved 14.05.09	Jun-27	3,767.396	3,530.848	218.639	0.000	3,749.487	17.909	0.000	17.909	17.909	0.000	99.5%	100.0%
823	HLDOH-PP-15-0020		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (SDG #3) (Revised Date: 29-03-2023 Capital: 2147.83 Revenue: 802.48 Total Cost: 2950.31)	Kamber, Matiari, Umerkot	Approved 20.02.12	Jun-27	2,950.313	1,952.268	305.157	0.000	2,257.425	692.888	175.083	517.805	692.888	0.000	76.5%	100.0%
824	HLDOH-PP-15-0021		Up gradation of THQ Hospital to the level of DHQ Hospital in newly created District Sindh at Kashmore at Kandhkot (SDG #3) (Revised Date: 06-04-2026 Capital: 1172.08 Revenue: 582.42 Total Cost: 1754.50)	Kashmore	Approved 20.02.12	Jun-28	1,754.501	539.747	0.000	0.000	539.747	1,214.754	250.000	0.000	250.000	0.000	30.8%	45.0%
825	HLDOH-PP-16-0042		Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (SDG #3) (Revised Date: 09-03-2017 Capital: 533.98 Revenue: 217.12 Total Cost: 751.10)	Karachi	Approved 10.02.11 U/R	Jun-28	751.095	475.147	0.000	0.000	475.147	275.948	1.000	0.000	1.000	0.000	63.3%	63.4%
826	HLDOH-PP-16-0044		Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.16 U/R	Jun-27	225.550	217.694	0.000	0.000	217.694	7.856	1.000	0.000	1.000	0.000	96.5%	97.0%
827	HLDOH-PP-16-0046		Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta (C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16 U/R	Jun-27	17.997	16.431	0.000	0.000	16.431	1.566	0.001	0.000	0.001	0.000	91.3%	91.3%
828	HLDOH-PP-16-0047		Construction of Rural Health Centre, Taluka Shujabad (SDG #3) (Revised Date: 11-02-2025 Capital: 148.81 Revenue: 45.01 Total Cost: 193.81)	Mirpur Khas	Approved 27.09.16	Jun-27	193.810	124.479	0.000	0.000	124.479	69.331	37.953	31.378	69.331	0.000	64.2%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
829	HLDOH-PP-16-0048		Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas.(C: 250.219 + R: 41.918) (SDG #3)	Mirpur Khas	Approved 22.09.16 U/R	Jun-27	292.137	280.219	0.000	0.000	280.219	11.918	0.001	0.000	0.001	0.000	95.9%	95.9%
830	HLDOH-PP-16-0051		Expansion & Improvement of DHQ Hospital at Mithi (SDG #3) (Revised Date: 30-11-2016 Capital: 1195.48 Revenue: 446.34 Total Cost: 1641.82)	Tharparkar	Approved 30.04.09 U/R	Jun-28	1,641.821	1,193.215	0.000	0.000	1,193.215	448.606	1.000	0.000	1.000	0.000	72.7%	72.7%
831	HLDOH-PP-16-0052		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (SDG #3) (Revised Date: 02-01-2024 Capital: 1082.21 Revenue: 763.67 Total Cost: 1845.88)	Jamshoro, Tando Allahyar, Tando Muhammad Khan	Approved 14.05.09	Jun-27	1,845.876	1,411.055	358.205	0.000	1,769.260	76.616	0.000	76.616	76.616	0.000	95.8%	100.0%
832	HLDOH-PP-17-0067		Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.17 U/R	Jun-27	94.242	89.505	0.000	0.000	89.505	4.737	0.073	0.000	0.073	0.000	95.0%	95.1%
833	HLDOH-PP-17-0070		Up gradation of Maternity home into 50 bedded hospital at Kamal Khan Goth (Revised Date: 31-05-2023 Capital: 429.35 Revenue: 128.49 Total Cost: 557.84)	Karachi	Approved 09.02.18	Jun-27	557.840	161.019	306.821	0.000	467.840	90.000	90.000	0.000	90.000	0.000	83.9%	100.0%
834	HLDOH-PP-17-0074		Construction of Divisional Warehouse at Sukkur. (C:88.930 + R:5.312) (SDG#3)	Sukkur	Approved 27.09.17 U/R	Jun-27	94.242	88.128	0.000	0.000	88.128	6.114	0.802	0.000	0.802	0.000	93.5%	94.4%
835	HLDOH-PP-17-0077		Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo (SDG #3) (Revised Date: 25-08-2021 Capital: 57.79 Revenue: 32.11 Total Cost: 89.89)	Jacobabad	Approved 27.09.17	Jun-27	89.891	51.981	0.000	0.000	51.981	37.910	5.805	32.105	37.910	0.000	57.8%	100.0%
836	HLDOH-PP-17-0078		Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C: 119.526 + R: 39.746)(SDG#3)	Sanghar	Approved 09.02.18 U/R	Jun-27	159.272	49.625	0.000	0.000	49.625	109.647	0.001	0.000	0.001	0.000	31.2%	31.2%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
837	HLDOH-PP-17-0079		Construction of Divisional Warehouse at Larkana (C: 88.930 + R: 5.312) (SDG#3)	Larkana	Approved 27.09.17	Jun-27	94.242	44.929	49.312	0.000	94.241	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
838	HLDOH-PP-17-0080		Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkana. (C: 13.224+R: 8.762)(SDG #3)	Larkana	Approved 27.09.17	Jun-27	21.986	12.234	8.762	0.000	20.996	0.990	0.990	0.000	0.990	0.000	95.5%	100.0%
839	HLDOH-PP-17-0082		Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya (SDG#3) (Revised Date: 12-05-2025 Capital: 74.67 Revenue: 43.85 Total Cost: 118.53)	Naushahro Feroze	Approved 27.02.18	Jun-27	118.526	34.022	2.859	0.000	36.881	81.645	37.791	43.854	81.645	0.000	31.1%	100.0%
840	HLDOH-PP-17-0083		Up gradation of B-type RHC to the level of A-type RHC at Mithiani (SDG#3) (Revised Date: 16-09-2021 Capital: 53.66 Revenue: 38.65 Total Cost: 92.30)	Naushahro Feroze	Approved 27.02.18	Jun-27	92.304	60.976	27.669	0.000	88.645	3.659	0.000	3.659	3.659	0.000	96.0%	100.0%
841	HLDOH-PP-17-0084		Up gradation of BHU to RHC at Gher Gaju (SDG#3) (Revised Date: 12-05-2025 Capital: 76.87 Revenue: 43.85 Total Cost: 120.73)	Naushahro Feroze	Approved 27.02.18	Jun-27	120.726	24.795	10.546	0.000	35.341	85.385	41.531	43.854	85.385	0.000	29.3%	100.0%
842	HLDOH-PP-17-0089		Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi (C: 44.972 + R: 19.958) (SDG#3)	Dadu	Approved 27.09.17 U/R	Jun-27	64.930	53.930	0.000	0.000	53.930	11.000	0.000	1.000	1.000	0.000	83.1%	84.6%
843	HLDOH-PP-17-0090		Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi (C: 44.972 + R: 19.958) (SDG#3)	Dadu	Approved 27.09.17 U/R	Jun-27	64.930	52.773	0.000	0.000	52.773	12.157	0.000	1.000	1.000	0.000	81.3%	82.8%
844	HLDOH-PP-17-0091		Up gradation of BHU to RHC Village Faridabad, Taluka Mehar (C: 44.972 + R: 19.958)(SDG#3)	Dadu	Approved 27.09.17 U/R	Jun-27	64.930	53.930	0.000	0.000	53.930	11.000	0.000	1.000	1.000	0.000	83.1%	84.6%
845	HLDOH-PP-17-0095		Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (SDG#3) (Revised Date: 19-12-2022 Capital: 75.75 Revenue: 35.77 Total Cost: 111.52)	Umerkot	Approved 27.02.18	Jun-27	111.517	51.578	0.000	0.000	51.578	59.939	42.279	17.660	59.939	0.000	46.3%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
846	HLDOH-PP-17-0096		Up gradation of BHU to RHC Dari, Taluka Kandhkot (C: 41.989 + R: 19.958) (SDG# 3)	Kashmore	Approved 27.11.17 U/R	Jun-27	61.947	33.455	0.000	0.000	33.455	28.492	0.001	0.000	0.001	0.000	54.0%	54.0%
847	HLDOH-PP-17-0097		Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani (C: 41.989 + R: 19.958) (SDG# 3)	Kashmore	Approved 27.11.17 U/R	Jun-27	61.947	34.380	0.000	0.000	34.380	27.567	0.001	0.000	0.001	0.000	55.5%	55.5%
848	HLDOH-PP-17-0098		Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17 U/R	Jun-27	61.947	41.977	0.000	0.000	41.977	19.970	0.001	0.000	0.001	0.000	67.8%	67.8%
849	HLDOH-PP-17-0099		Up gradation of Health facility at Village Ber Sharif, Taluka Kamber (C: 10.679 + R: 2.816)(SDG #3)	Kamber	Approved 27.09.17 U/R	Jun-27	13.495	9.854	0.824	0.000	10.678	2.817	0.001	0.000	0.001	0.000	79.1%	79.1%
850	HLDOH-PP-17-0100		Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu,N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (SDG #3) (Revised Date: 07-11-2017 Capital: 2749.89 Revenue: 2114.02 Total Cost: 4863.91)	Dadu, Ghotki, Mirpur Khas, Naushahro Feroze, Sanghar, Thatta	Approved 30.03.12 U/R	Jun-27	4,863.906	3,372.682	0.000	0.000	3,372.682	1,491.224	1.000	0.000	1.000	0.000	69.3%	69.4%
851	HLDOH-PP-20-0032		Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised Date: 14-03-2022 Capital: 59.40 Revenue: 14.06 Total Cost: 73.45)	Dadu	Approved 23.02.17	Jun-27	73.453	63.856	6.272	0.000	70.128	3.325	0.000	3.325	3.325	0.000	95.5%	100.0%
852	HLDOH-PP-21-0405		Establishment of MCH & Emergency Services Hospital at UC Razzakabad, Main National Highway (C: 130.500 + R: 23.771) (SDG #3)	Karachi	Approved 16.12.24	Jun-27	154.271	0.000	37.500	0.000	37.500	116.771	93.000	23.771	116.771	0.000	24.3%	100.0%
853	HLDOH-PP-21-0412		Establishment of THQ Hospital at Ghorabari (SDG #3) (Revised Date: 30-12-2024 Capital: 610.50 Revenue: 172.34 Total Cost: 782.83)	Thatta	Approved 06.05.21	Jun-27	782.831	698.910	73.376	0.000	772.286	10.545	9.765	0.780	10.545	0.000	98.7%	100.0%
854	HLDOH-PP-21-0419		Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (C: 68.524 + R: 20.191) (SDG #3)	Shikarpur	Approved 24.09.21	Jun-27	88.715	0.000	5.000	0.000	5.000	83.715	63.524	20.191	83.715	0.000	5.6%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
855	HLDOH-PP-21-0426		Up gradation of BHU to RHC at Khanwahan (C: 62.422 + R:32.818)(SDG# 3)	Naushahro Feroze	Approved 14.03.22 U/R	Jun-27	95.240	54.142	0.000	0.000	54.142	41.098	1.000	0.000	1.000	0.000	56.8%	57.9%
856	HLDOH-PP-21-0427		Expansion & Improvement of DHQ Hospital Naushahro Feroze (C: 1118.047 + R: 581.685) (SDG #3)	Naushahro Feroze	Approved 08.12.25	Jun-28	1,699.732	0.000	43.750	0.000	43.750	1,655.982	250.000	0.000	250.000	0.000	2.6%	17.3%
857	HLDOH-PP-21-0429		Up gradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	Approved 08.02.22 U/R	Jun-27	195.458	145.036	0.000	0.000	145.036	50.422	1.000	0.000	1.000	0.000	74.2%	74.7%
858	HLDOH-PP-21-0430		Establishment of BHU at village Rahwari, Deh 1 Jamraoo, UC Pritamabad, Taluka Sinjhoro (C:45.354 + R:12.545) (SDG #3) (Revised Date: 13-05-2025 Capital: 66.54 Revenue: 17.36 Total Cost: 83.89)	Sanghar	Approved 08.10.21	Jun-27	83.893	42.849	0.570	0.000	43.419	40.474	23.119	17.355	40.474	0.000	51.8%	100.0%
859	HLDOH-PP-21-0431		Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (C: 90.802 + R:35.234) (SDG #3)	Sanghar	Approved 21.02.23 U/R	Jun-27	126.036	90.802	0.000	0.000	90.802	35.234	0.000	1.000	1.000	0.000	72.0%	72.8%
860	HLDOH-PP-21-0435		Expansion of Radiology and IPD Services at JIMS, Jacobabad (C: 125.080 + R: 291.424) (SDG #3, 9)	Jacobabad	Approved 08.02.22 U/R	Jun-28	416.504	113.625	0.000	0.000	113.625	302.879	1.000	0.000	1.000	0.000	27.3%	27.5%
861	HLDOH-PP-21-0436		Establishment of RHC Sohrababad at Garhi Hassan Sarki, Taluka Thull (C: 154.330 + R: 45.604) (SDG #3)	Jacobabad	Approved 11.02.25	Jun-28	199.934	0.000	28.052	0.000	28.052	171.882	25.000	0.000	25.000	0.000	14.0%	26.5%
862	HLDOH-PP-21-0438		Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (C: 47.193 + R: 45.793) (SDG #3)	Khairpur	Approved 14.03.22 U/R	Jun-27	92.986	82.301	0.000	0.000	82.301	10.685	0.045	0.000	0.045	0.000	88.5%	88.6%
863	HLDOH-PP-21-0440		Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (C: 77.088 + R:33.712)	Tharparkar	Approved 27.04.22 U/R	Jun-27	110.800	77.074	0.000	0.000	77.074	33.726	0.014	0.000	0.014	0.000	69.6%	69.6%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
864	HLDOH-PP-21-0441		Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (C: 59.970 + R: 15.989)(SDG #3)	Tharparkar	Approved 24.10.21 U/R	Jun-27	75.959	59.272	0.000	0.000	59.272	16.687	0.698	0.000	0.698	0.000	78.0%	79.0%
865	HLDOH-PP-21-0443		Establishment of RHC at village Karoora, Taluka Chachro (C: 82.543 + R: 32.869) (SDG #3)	Tharparkar	Approved 13.05.22 U/R	Jun-27	115.412	82.440	0.000	0.000	82.440	32.972	0.103	0.000	0.103	0.000	71.4%	71.5%
866	HLDOH-PP-21-0447		COVID-19 Response and Other Natural Calamities Control Program, Sindh (R. 808.837)	Sindh	Approved 23.11.21 U/R	Jun-27	808.837	49.983	5.000	0.000	54.983	753.854	0.000	0.001	0.001	0.000	6.8%	6.8%
867	HLDTH-PP-22-0382		Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi (SDG #3.4, 3.6) (Revised Date: 17-03-2025 Capital: 177.54 Revenue: 248.90 Total Cost: 426.44)	Karachi	Approved 11.01.12	Jun-27	426.437	306.577	64.174	0.000	370.751	55.686	0.000	55.686	55.686	0.000	86.9%	100.0%
868	HLDTH-PP-22-0386		Up gradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro (C: 44.663 + R: 19.958) (SDG#3)	Jamshoro	Approved 27.02.18 U/R	Jun-27	64.621	57.990	0.000	0.000	57.990	6.631	0.000	1.000	1.000	0.000	89.7%	91.3%
869	HLDTH-PP-22-0387		Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (SDG #3) (Revised Date: 05-01-2021 Capital: 41.70 Revenue: 29.44 Total Cost: 71.14)	Khairpur	Approved 27.01.16 U/R	Jun-27	71.135	59.005	0.000	0.000	59.005	12.130	0.001	0.000	0.001	0.000	82.9%	82.9%
870	HLDTH-PP-22-0388		Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (SDG #3) (Revised Date: 05-01-2021 Capital: 37.61 Revenue: 13.34 Total Cost: 50.95)	Khairpur	Approved 30.09.16 U/R	Jun-27	50.953	45.866	0.000	0.000	45.866	5.087	0.001	0.000	0.001	0.000	90.0%	90.0%
871	HLDTH-PP-22-0389		Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur (SDG #3) (Revised Date: 11-12-2019 Capital: 72.51 Revenue: 21.50 Total Cost: 94.01)	Khairpur	Approved 06.10.16 U/R	Jun-27	94.008	79.511	0.000	0.000	79.511	14.497	0.001	0.000	0.001	0.000	84.6%	84.6%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
872	HLDOH-PP-22-0390		Renovation & Rehabilitation of RHC Building at Darya Khan Mari (SDG# 3) (Revised Date: 02-06-2023 Capital: 39.45 Revenue: 0.00 Total Cost: 39.45)	Naushahro Feroze	Approved 27.09.17 U/R	Jun-27	39.448	12.271	0.000	0.000	12.271	27.177	1.000	0.000	1.000	0.000	31.1%	33.6%
873	HLDOH-PP-22-0404		Up gradation of BHU to RHC Talhi, Kunri (C: 43.209 + R: 19.958) (SDG#3)	Umerkot	Approved 27.09.17 U/R	Jun-27	63.167	63.166	0.000	0.000	63.166	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
874	HLDOH-PP-22-0405		Strengthening & improvement of Government Hospital Ibrahim Hydri (C: 433.667 + R: 159.281) (SDG #3)	Karachi	Approved 18.08.25	Jun-28	592.948	0.000	101.250	0.000	101.250	491.698	100.000	0.000	100.000	0.000	17.1%	33.9%
875	HLDOH-PP-22-0406		Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (C: 151.887 + R: 26.967) (SDG #3)	Karachi	Approved 15.04.25	Jun-27	178.854	0.000	20.302	0.000	20.302	158.552	131.585	26.967	158.552	0.000	11.4%	100.0%
876	HLDOH-PP-22-0412		Up gradation of District Council Dispensary Mehar City to the level of BHU at UC Mehar, Taluka Ghorabari (C: 68.130 + R: 9.851) (SDG #3)	Thatta	Approved 16.12.24	Jun-27	77.981	0.000	10.000	0.000	10.000	67.981	58.130	9.851	67.981	0.000	12.8%	100.0%
877	HLDOH-PP-22-0414		Establishment of (02) Dispensaries namely Jam Bijar at village Jaffar Jokhio, UC Bhanbhore, Taluka Mirpur Sakro and village Babu Mallah, UC Chowbandi, Taluka Mirpur Sakro (C: 37.762 + R: 2.291)	Thatta	Approved 16.12.24	Jun-27	40.053	0.000	5.000	0.000	5.000	35.053	32.762	2.291	35.053	0.000	12.5%	100.0%
878	HLDOH-PP-22-0415		Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C: 385.087 + R: 105.573) (SDG #3)	Sujawal	Approved 07.12.22 U/R	Jun-27	490.660	353.165	0.000	0.000	353.165	137.495	1.000	0.000	1.000	0.000	72.0%	72.2%
879	HLDOH-PP-22-0417		Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (C: 210.074 + R: 84.436)(SDG #3)	Hyderabad	Approved 05.05.25	Jun-27	294.510	0.000	135.000	0.000	135.000	159.510	75.074	84.436	159.510	0.000	45.8%	100.0%
880	HLDOH-PP-22-0418		Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, Hyderabad (C: 202.943 + R: 87.623)(SDG #3)	Hyderabad	Approved 11.08.25	Jun-28	290.566	0.000	33.750	0.000	33.750	256.816	100.000	0.000	100.000	0.000	11.6%	46.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
881	HLDOH-PP-22-0421		Up gradation of BHU to RHC Akil, Taluka Larkana (C: 143.074 + R: 35.161) (SDG #3)	Larkana	Approved 15.04.25	Jun-27	178.235	0.000	76.516	0.000	76.516	101.719	66.558	35.161	101.719	0.000	42.9%	100.0%
882	HLDOH-PP-22-0422		Up gradation of BHU to RHC Beero Chandio, Taluka Larkana (C: 142.056 + R: 35.505) (SDG #3)	Larkana	Approved 15.04.25	Jun-27	177.561	0.000	101.947	0.000	101.947	75.614	40.109	35.505	75.614	0.000	57.4%	100.0%
883	HLDOH-PP-22-0423		Expansion & Improvement of Hiranand Ganga Bai Women Hospital Shikarpur (C: 95.092 + R: 69.370) (SDG #3)	Shikarpur	Approved 21.03.23 U/R	Jun-28	164.462	11.267	82.926	0.000	94.193	70.269	1.000	0.000	1.000	0.000	57.3%	57.9%
884	HLDOH-PP-22-0426		Establishment of Dialysis Centre in THQ Hospital Mehar (Revised Date: 04-08-2025 Capital: 48.78 Revenue: 26.80 Total Cost: 75.58)	Dadu	Approved 18.05.23	Jun-27	75.577	0.461	13.248	0.000	13.709	61.868	35.066	26.802	61.868	0.000	18.1%	100.0%
885	HLDOH-PP-22-0430		Construction of BHU at Kandhra colony Moro (C: 26.824 + R: 12.895) (SDG #3)	Naushahro Feroze	Approved 02.06.23	Jun-27	39.719	26.823	12.895	0.000	39.718	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
886	HLDOH-PP-22-0431		Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (C:55.108 + R: 44.773)(SDG #3)	Shaheed Benazirabad	Approved 21.03.23 U/R	Jun-27	99.881	33.802	28.697	0.000	62.499	37.382	0.000	1.000	1.000	0.000	62.6%	63.6%
887	HLDOH-PP-22-0432		Up gradation of BHU to RHC Jam Sahib, Taluka Daur (C: 101.948 + R: 47.201) (SDG #3)	Shaheed Benazirabad	Approved 21.03.23 U/R	Jun-28	149.149	0.281	25.416	0.000	25.697	123.451	1.000	0.000	1.000	0.000	17.2%	17.9%
888	HLDOH-PP-22-0433		Up gradation of BHU to RHC Bucheri, Taluka Daur (C: 102.040 + R: 47.201)(SDG #3) (Revised Date: 06-04-2026 Capital: 166.18 Revenue: 47.96 Total Cost: 214.14)	Shaheed Benazirabad	Approved 21.03.23	Jun-27	214.140	93.851	0.000	0.000	93.851	120.289	72.330	47.959	120.289	0.000	43.8%	100.0%
889	HLDOH-PP-22-0434		Up gradation of BHU to RHC at 60 Mile, Taluka Daur (C: 102.060 + R: 47.201)(SDG #3)	Shaheed Benazirabad	Approved 21.03.23 U/R	Jun-28	149.261	0.234	0.000	0.000	0.234	149.027	1.000	0.000	1.000	0.000	0.2%	0.8%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
890	HLDOH-PP-22-0435		Strengthening & Improvement of Main building and Emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (C: 258.891+R: 200.608) (SDG #3,6,9)	Sanghar	Approved 14.05.24 U/R	Jun-28	459.499	0.000	0.000	0.000	0.000	459.499	1.000	0.000	1.000	0.000	0.0%	0.2%
891	HLDOH-PP-22-0436		Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (SDG #3) (Revised Date: 02-05-2026 Capital: 150.09 Revenue: 201.75 Total Cost: 351.84)	Jamshoro	Approved 29.03.23	Jun-27	351.839	47.708	15.311	0.000	63.019	288.820	87.071	201.749	288.820	0.000	17.9%	100.0%
892	HLDOH-PP-22-0437		Strengthening & Improvement of Institute of Chest Diseases, Kotri (C: 89.624 + R: 9.440) (SDG #3,4,9)	Jamshoro	Approved 18.05.23	Jun-27	99.064	24.766	64.858	0.000	89.624	9.440	0.000	9.440	9.440	0.000	90.5%	100.0%
893	HLDOH-PP-22-0440		Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj (SDG #3) (Revised Date: 13-05-2025 Capital: 10.53 Revenue: 1.00 Total Cost: 11.53)	Khairpur	Approved 21.02.23	Jun-27	11.530	6.404	0.027	0.000	6.431	5.099	4.527	0.572	5.099	0.000	55.8%	100.0%
894	HLDOH-PP-22-0441		Strengthening & Improvement of THQ Hospital Bulri Shah Karim (C: 348.241 + R: 69.126) (SDG #3)	Tando Muhammad Khan	Approved 13.05.25	Jun-27	417.367	0.000	175.839	0.000	175.839	241.528	172.402	69.126	241.528	0.000	42.1%	100.0%
895	HLDOH-PP-22-0444		Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (C: 42.103 + R: 7.578) (SDG #3)	Tharparkar	Approved 21.03.23 U/R	Jun-27	49.681	42.078	0.000	0.000	42.078	7.603	0.025	0.000	0.025	0.000	84.7%	84.7%
896	HLDOH-PP-22-0445		Up gradation of GD to BHU at villages Kehari and Bandhalus, Taluka Islamkot (C: 59.849 + R:16.451) (SDG #3)	Tharparkar	Approved 21.02.23 U/R	Jun-27	76.300	59.002	0.000	0.000	59.002	17.298	0.847	0.000	0.847	0.000	77.3%	78.4%
897	HLDOH-PP-22-0446		Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (C: 82.362 + R: 46.930)(SDG #3)	Tharparkar	Approved 21.03.23 U/R	Jun-27	129.292	80.896	0.000	0.000	80.896	48.396	1.000	0.000	1.000	0.000	62.6%	63.3%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
898	HLDOH-PP-22-0447		Rehabilitation / Renovation and Strengthening of BHU Deyal Garah, BHU Hashim Bhurgari, BHU Deh 160 Pabban, and BHU Ghulam Muhammad Noohani (C: 49.633) (SDG #3)	Mirpur Khas	Approved 11.02.25	Jun-27	49.633	0.000	0.000	0.000	0.000	49.633	49.633	0.000	49.633	0.000	0.0%	100.0%
899	HLDOH-PP-22-0450		Up gradation of Basic Health Unit to Rural Health Centre at Kharoro Syed, Taluka Umerkot (C: 170.354 + R: 44.011) (SDG #3)	Umerkot	Approved 05.05.25	Jun-27	214.365	0.000	59.537	0.000	59.537	154.828	110.817	44.011	154.828	0.000	27.8%	100.0%
900	HLDOH-PP-23-0001		Up gradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth (C: 121.663 + R: 64.688) (SDG # 3)	Karachi	Approved 07.01.25	Jun-27	186.351	0.000	46.362	0.000	46.362	139.989	75.301	64.688	139.989	0.000	24.9%	100.0%
901	HLDOH-PP-23-0002		Construction of Urban Health Center at Baldia Town, Musharaf Colony, Keamari Karachi (C: 47.041 + R: 23.690)	Karachi	Approved 11.02.25	Jun-27	70.731	0.000	18.750	0.000	18.750	51.981	28.291	23.690	51.981	0.000	26.5%	100.0%
902	HLDOH-PP-23-0003		Establishment of Mother and Child Healthcare Unit (M&CHU) in Rashidi Goth, Malir-II (C: 39.558 + R: 20.196) (SDG #3)	Karachi	Approved 17.02.25	Jun-27	59.754	0.000	8.125	0.000	8.125	51.629	31.433	20.196	51.629	0.000	13.6%	100.0%
903	HLDOH-PP-23-0004		Strengthening & Improvement of Development Wing & Technical Assistance support to Development Wing, Health Department, Karachi(C: 50.000 + R: 60.106) (SDGs 3)	Karachi	Approved 07.01.25 U/R	Jun-27	110.106	0.000	85.796	0.000	85.796	24.310	0.000	1.000	1.000	0.000	77.9%	78.8%
904	HLDOH-PP-23-0006		Up gradation of THQ Hospital Sujawal to the level of DHQ Hospital, District Sujawal (C: 1118.047 + R: 572.972) (SDG#3)	Sujawal	Approved 15.12.25	Jun-28	1,691.019	0.000	43.750	0.000	43.750	1,647.269	250.000	0.000	250.000	0.000	2.6%	17.4%
905	HLDOH-PP-23-0012		Strengthening and Improvement of Shaikh Hamdan Bin Muhammad Taluka Headquarter Hospital Khangarh at Khanpur Mahar (C: 156.079 + R: 36.000) (SDG #3)	Ghotki	Approved 04.04.25	Jun-27	192.079	0.000	24.625	0.000	24.625	167.454	131.454	36.000	167.454	0.000	12.8%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
906	HLDOH-PP-23-0014		Construction of compound wall around one hundred acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro (SDG #3) (Revised Date: 06-01-2025 Capital: 153.24 Revenue: 0.00 Total Cost: 153.24)	Jamshoro	Approved 01.08.23	Jun-27	153.237	18.436	71.398	0.000	89.834	63.403	63.403	0.000	63.403	0.000	58.6%	100.0%
907	HLDOH-PP-23-0020		Up gradation of BHU Lal Bux Mangi to the level of Rural Health Centre UC Tando Masti, Taluka and District Khairpur (C: 143.795 + R: 44.898) (SDG #3)	Khairpur	Approved 04.08.25	Jun-27	188.693	0.000	25.000	0.000	25.000	163.693	118.795	44.898	163.693	0.000	13.2%	100.0%
908	HLDOH-PP-23-0021		Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat, District Khairpur (C: 154.975 + R: 44.898) (SDG #3)	Khairpur	Approved 04.08.25	Jun-27	199.873	0.000	25.000	0.000	25.000	174.873	129.975	44.898	174.873	0.000	12.5%	100.0%
909	HLDOH-PP-23-0023		Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot (Revised Date: 13-01-2025 Capital: 1093.14 Revenue: 122.56 Total Cost: 1215.70)	Tharparkar	Approved 26.07.23	Jun-27	1,215.704	185.500	510.000	0.000	695.500	520.204	397.640	122.564	520.204	0.000	57.2%	100.0%
910	HLDOH-PP-23-0024		Establishment of BHU at village Yaseen Samo, Haji Rehan Ali Paro, Taluka Chachro (C: 84.251 + R: 12.480) (SDG#3)	Tharparkar	Approved 07.01.25	Jun-27	96.731	0.000	48.000	0.000	48.000	48.731	36.251	12.480	48.731	0.000	49.6%	100.0%
911	HLDOH-PP-23-0025		Establishment of BHU at Village Bakoo, UC & Taluka Nangarparkar (C: 87.884 + R: 12.480) (SDG#3)	Tharparkar	Approved 07.01.25	Jun-27	100.364	0.000	50.000	0.000	50.000	50.364	37.884	12.480	50.364	0.000	49.8%	100.0%
912	HLDOH-PP-23-0026		Up gradation of 03 GDs to BHUs at villages Meharyar Hingorja, Jeendo Dars & Udani, Taluka Islamkot & Chachro (C: 156.188 + R: 33.288) (SDG#3)	Tharparkar	Approved 07.01.25	Jun-27	189.476	0.000	100.000	0.000	100.000	89.476	56.188	33.288	89.476	0.000	52.8%	100.0%
913	HLDOH-PP-23-0027		Establishment of Basic Health Unit at village Kangoro Shakh, Taluka Digri (C: 80.108 + R: 11.687) (SDG #3)	Mirpur Khas	Approved 11.02.25	Jun-27	91.795	0.000	50.000	0.000	50.000	41.795	30.108	11.687	41.795	0.000	54.5%	100.0%
914	HLDOH-PP-23-0028		Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro (C: 66.740 + R: 14.653) (SDG #3)	Umerkot	Approved 07.01.25	Jun-27	81.393	0.000	66.740	0.000	66.740	14.653	0.000	14.653	14.653	0.000	82.0%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
915	HLDOH-PP-23-0029		Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro (C: 66.616 + R: 14.653)(SDG #3)	Umerkot	Approved 07.01.25	Jun-27	81.269	0.000	66.616	0.000	66.616	14.653	0.000	14.653	14.653	0.000	82.0%	100.0%
916	HLDOH-PP-24-0002		Up gradation of existing Hospital into 10 bedded Hospital at village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin (SDG #3) (Revised Date: 05-01-2021 Capital: 74.79 Revenue: 17.33 Total Cost: 92.12)	Badin	Approved 29.09.15 U/R	Jun-27	92.117	75.897	0.000	0.000	75.897	16.220	0.000	1.000	1.000	0.000	82.4%	83.5%
917	HLDOH-PP-25-0002		Up gradation of Government Dispensary to Basic Health Unit at Village Kasbo, Taluka Nangarparkar (C: 38.251 + R: 9.523) [Ref#275]	Tharparkar	Approved 28.04.26	Jun-27	47.774	0.000	0.000	0.000	0.000	47.774	38.251	9.523	47.774	0.000	0.0%	100.0%
918	HLDOH-PP-25-0003		Provision of orthopedic ward at THQ Hospital Moro (C: 60.376 + R: 31.065) [Ref#286]	Naushahro Feroze	Approved 28.04.26	Jun-27	91.441	0.000	0.000	0.000	0.000	91.441	60.376	31.065	91.441	0.000	0.0%	100.0%
919	HLDOH-PP-25-0004		Up gradation of GD Giryanchho to BHU Giryanchho and Construction of New Government Dispensary at Village (01) Goga Bheel UC Boharirhi (02) Village Samaro Bheel Paro Tahoo Bheel UC Bapuhar and (03) Village Sajan Bheel Warhon UC Morhano (C: 61.007 + R: 13.963) [Ref#337]	Tharparkar	Approved 20.11.25	Jun-27	74.970	0.000	0.000	0.000	0.000	74.970	61.007	13.963	74.970	0.000	0.0%	100.0%
920	HLDOH-PP-25-0005		Repair of Dispensery/RHC/BHU: (1) Government Dispensary Shabbirabad, (2) RHC Tangwani, (3) BHU Dari, (4) RHC Karampur, & (5) RHC Ghouspur (C: 49.340) [Ref#533]	Kashmore	Approved 20.11.25	Jun-27	49.340	0.000	0.000	0.000	0.000	49.340	49.340	0.000	49.340	0.000	0.0%	100.0%
921	HLDOH-PP-25-0007		Establishment of (04) Government Dispensaries at villages (1) Mubarak Paro Gahkharch UC Bolhari (2) Jat Tarai UC Talo Jam (3) Somrasar UC Talo Jam (4) Sileman Paro Charkari UC Tar Hameer, of Taluka Diplo and Chachro (C: 66.343 + R: 2.858) [Ref#808]	Tharparkar	Approved 28.04.26	Jun-27	69.201	0.000	0.000	0.000	0.000	69.201	66.343	2.858	69.201	0.000	0.0%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
922	HLDOH-PP-25-0008		Rehabilitation/ Reconstruction of Old Building of Taluka Hospital Ratodero (C: 50.000) [Ref#995]	Larkana	Approved 28.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
923	HLDOH-PP-25-0010		Construction of Health Dispensaries in various villages of PS-10 (4 Nos) (C: 50.000) [Ref#1056]	Larkana	Approved 28.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
			Total Other Hospitals (On-Going Schemes)				**47,865.336**	**22,162.030**	**5,686.789**	**0.000**	**27,848.819**	**20,016.517**	**4,805.304**	**2,021.403**	**6,826.707**	**0.000**		**-**

PROVINCIAL
HEALTH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Other Hospitals (Unapproved Schemes Carried Forward)															
924	HLDOH-PP-21-0433		Establishment of Accident & Emergency Centre at 30 bedded Hospital Noori Abad (SDG #3)	Jamshoro	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	30.000	0.000	30.000	0.000	0.0%	15.0%
925	HLDOH-PP-22-0409		Establishment of Nursing School and Hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	Un-Approved	Jun-28	600.000	0.000	0.000	0.000	0.000	600.000	90.000	0.000	90.000	0.000	0.0%	15.0%
926	HLDOH-PP-23-0022		Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items Khairpur	Khairpur	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	30.000	0.000	30.000	0.000	0.0%	15.0%
			Total Other Hospitals (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**150.000**	**0.000**	**150.000**	**0.000**		**-**
			Total Other Hospitals :-				**48,865.336**	**22,162.030**	**5,686.789**	**0.000**	**27,848.819**	**21,016.517**	**4,955.304**	**2,021.403**	**6,976.707**	**0.000**		**-**
			Teaching Hospitals (On-Going Schemes)															
927	HLDTH-PP-16-0039		Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi (SDG# 3.8) (Revised Date: 13-05-2024 Capital: 219.41 Revenue: 303.73 Total Cost: 523.14)	Karachi	Approved 03.08.16	Jun-27	523.136	416.511	0.000	0.000	416.511	106.625	9.545	97.080	106.625	0.000	79.6%	100.0%
928	HLDTH-PP-17-0066		Establishment of Paeds Cardiac Unit at NICVD, Karachi (SDG #3) (Revised Date: 13-10-2025 Capital: 6208.72 Revenue: 2248.43 Total Cost: 8457.15)	Karachi	Approved 07.04.16	Jun-28	8,457.150	2,662.799	883.715	0.000	3,546.514	4,910.636	1,200.000	200.000	1,400.000	0.000	41.9%	58.5%
929	HLDTH-PP-20-0028		Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3.8) (Revised Date: 15-01-2021 Capital: 547.70 Revenue: 907.25 Total Cost: 1454.94)	Shaheed Benazirabad	Approved 03.12.14 U/R	Jun-28	1,454.943	545.838	400.463	0.000	946.301	508.642	1.394	0.000	1.394	0.000	65.0%	65.1%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
930	HLDTH-PP-21-0387		Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	Approved 06.05.21 U/R	Jun-27	106.765	72.139	0.000	0.000	72.139	34.626	1.000	0.000	1.000	0.000	67.6%	68.5%
931	HLDTH-PP-21-0393		Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364)(SDG #3,4)	Jamshoro	Approved 14.04.22 U/R	Jun-27	442.332	132.936	292.367	0.000	425.303	17.029	1.000	0.000	1.000	0.000	96.2%	96.4%
932	HLDTH-PP-21-0394		Construction of 600 bed Hospital at Larkana Phase-I (C: 3791.333 + R: 5444.667) (SDG #3)	Larkana	Approved 03.10.25	Jun-28	9,236.000	0.000	1,996.085	0.000	1,996.085	7,239.915	1,795.248	3,204.752	5,000.000	0.000	21.6%	75.7%
933	HLDTH-PP-24-0382		Establishment of "Burns & Plastic Surgery ward at Shaheed Mohtarma Benazir Bhutto Institute of Trauma Karachi" (R: 297.991) (SDG #3.8)	Karachi	Approved 02.12.25	Jun-27	297.991	0.000	0.000	0.000	0.000	297.991	0.000	297.991	297.991	0.000	0.0%	100.0%
			Total Teaching Hospitals (On-Going Schemes)				**20,518.317**	**3,830.223**	**3,572.630**	**0.000**	**7,402.853**	**13,115.464**	**3,008.187**	**3,799.823**	**6,808.010**	**0.000**		**-**
			Total Teaching Hospitals (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Teaching Hospitals :-				**20,518.317**	**3,830.223**	**3,572.630**	**0.000**	**7,402.853**	**13,115.464**	**3,008.187**	**3,799.823**	**6,808.010**	**0.000**		**-**
			Total HEALTH (On-Going)				**90,665.416**	**34,458.486**	**11,022.300**	**11,546.330**	**45,480.786**	**45,184.630**	**8,061.056**	**9,222.366**	**17,283.422**	**21,456.530**		**-**
			Total HEALTH (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**150.000**	**0.000**	**150.000**	**0.000**		**-**
			Total HEALTH				**91,665.416**	**34,458.486**	**11,022.300**	**11,546.330**	**45,480.786**	**46,184.630**	**8,211.056**	**9,222.366**	**17,433.422**	**21,456.530**		**-**

SUMMARY
HOME
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Police	24,881.702	43	4,250.479	318.378	4,568.857	0	0.000	0.000	0.000	43	4,250.479	318.378	4,568.857	0.000	4,568.857
ii	Prisons	2,458.542	37	1,681.567	49.576	1,731.143	0	0.000	0.000	0.000	37	1,681.567	49.576	1,731.143	0.000	1,731.143
Total HOME:-		**27,340.244**	**80**	**5,932.046**	**367.954**	**6,300.000**	**0**	**0.000**	**0.000**	**0.000**	**80**	**5,932.046**	**367.954**	**6,300.000**	**0.000**	**6,300.000**

PROVINCIAL
HOME

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Police															
			(On-Going Schemes)															
934	HMDPL-PP-13-0014		Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16) (Revised Date: 12-05-2025 Capital: 1045.57 Revenue: 0.00 Total Cost: 1045.57)	Karachi	Approved 04.08.14	Jun-27	1,045.567	801.663	10.000	0.000	811.663	233.904	100.000	0.000	100.000	0.000	77.6%	87.2%
935	HMDPL-PP-13-0016		Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 04.08.14	Jun-27	1,171.983	821.136	219.601	0.000	1,040.737	131.246	131.246	0.000	131.246	0.000	88.8%	100.0%
936	HMDPL-PP-16-0053		Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 13.02.17	Jun-27	29.528	22.787	0.000	0.000	22.787	6.741	0.001	0.000	0.001	0.000	77.2%	77.2%
937	HMDPL-PP-16-0055		Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16) (Revised Date: 02-06-2025 Capital: 156.67 Revenue: 0.00 Total Cost: 156.67)	Karachi	Approved 26.01.17	Jun-27	156.673	78.047	0.000	0.000	78.047	78.626	78.626	0.000	78.626	0.000	49.8%	100.0%
938	HMDPL-PP-16-0056		Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad, Kashmore	Approved 06.06.17 U/R	Jun-27	340.351	278.860	0.000	0.000	278.860	61.491	0.001	0.000	0.001	0.000	81.9%	81.9%
939	HMDPL-PP-17-0106		Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised on 21.3.2018) (SDG # 16)	Karachi Coastal Area of Sindh	Approved 30.09.08	Jun-27	642.101	552.876	60.000	0.000	612.876	29.225	29.225	0.000	29.225	0.000	95.4%	100.0%
940	HMDPL-PP-17-0107		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Tando Muhammad Khan	Approved 08.11.17	Jun-27	218.562	82.450	56.250	0.000	138.700	79.862	79.862	0.000	79.862	0.000	63.5%	100.0%
941	HMDPL-PP-17-0108		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Approved 08.11.17 U/R	Jun-27	218.562	0.565	0.000	0.000	0.565	217.997	0.001	0.000	0.001	0.000	0.3%	0.3%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
942	HMDPL-PP-17-0110		Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16) (Revised Date: 21-04-2025 Capital: 92.25 Revenue: 0.00 Total Cost: 92.25)	Sujawal	Approved 09.07.17	Jun-27	92.249	30.677	18.750	0.000	49.427	42.822	42.822	0.000	42.822	0.000	53.6%	100.0%
943	HMDPL-PP-17-0112		Construction of Special Investigation Complex for 09 Nos Police Station (SDG # 16) (Revised Date: 12-05-2025 Capital: 202.83 Revenue: 0.00 Total Cost: 202.83)	Karachi	Approved 01.07.17	Jun-27	202.831	148.206	18.750	0.000	166.956	35.875	35.875	0.000	35.875	0.000	82.3%	100.0%
944	HMDPL-PP-17-0113		Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16) (Revised Date: 12-05-2025 Capital: 829.64 Revenue: 0.00 Total Cost: 829.64)	Karachi	Approved 28.09.17	Jun-27	829.640	432.803	78.228	0.000	511.031	318.609	150.000	0.000	150.000	0.000	61.6%	79.7%
945	HMDPL-PP-19-0135		Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Karachi Coastal Area of Sindh	Approved 03.12.19	Jun-27	612.834	327.960	50.000	0.000	377.960	234.874	50.000	0.000	50.000	0.000	61.7%	69.8%
946	HMDPL-PP-21-0462		Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed Benazirabad	Shaheed Benazirabad	Approved 01.10.22	Jun-27	293.950	213.406	60.000	0.000	273.406	20.544	20.544	0.000	20.544	0.000	93.0%	100.0%
947	HMDPL-PP-21-0463		Construction of Mall Khana in various Districts of Sindh	Karachi Coastal Area of Sindh	Approved 16.11.21 U/R	Jun-27	292.136	292.136	0.000	0.000	292.136	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
948	HMDPL-PP-21-0464		Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garhi Khairo (Revised Date: 02-06-2025 Capital: 43.68 Revenue: 0.00 Total Cost: 43.68)	Jacobabad	Approved 27.09.21	Jun-27	43.682	16.120	0.000	0.000	16.120	27.562	27.562	0.000	27.562	0.000	36.9%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
949	HMDPL-PP-21-0465		Construction of Allied Works for Cannine Unit in the premises of PTC Saeedabad	Karachi Coastal Area of Sindh	Approved 09.07.21	Jun-27	44.259	32.592	11.667	0.000	44.259	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
950	HMDPL-PP-21-0466		Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	Approved 02.08.22	Jun-27	208.493	18.750	60.000	0.000	78.750	129.743	129.743	0.000	129.743	0.000	37.8%	100.0%
951	HMDPL-PP-22-0459		Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin) Revised on 02.01.25 (Revised Date: 02-01-2025 Capital: 82.65 Revenue: 0.00 Total Cost: 82.65)	Badin	Approved 11.12.13	Jun-27	82.654	38.750	18.750	0.000	57.500	25.154	25.154	0.000	25.154	0.000	69.6%	100.0%
952	HMDPL-PP-22-0464		Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (ADP# 777/ 2019-20) (Revised Date: 02-01-2025 Capital: 119.61 Revenue: 0.00 Total Cost: 119.61)	Badin	Approved 02.04.17	Jun-27	119.608	40.234	22.500	0.000	62.734	56.874	56.874	0.000	56.874	0.000	52.4%	100.0%
953	HMDPL-PP-22-0467		Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Karachi Coastal Area of Sindh	Approved 07.03.23	Jun-27	740.403	481.183	94.942	0.000	576.125	164.278	164.278	0.000	164.278	0.000	77.8%	100.0%
954	HMDPL-PP-22-0469		Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three gaurds rooms (4) Quarter for guard (5) Command & Control room (6) wireless room (7) Six office room (8) mess hall (9) MT Shed (10) Office mess (11) Conference room (12) fifteen common wash room (13) construction/ improvement of sewerage system.	Karachi West	Approved 18.08.25	Jun-27	332.619	0.000	7.500	0.000	7.500	325.119	128.017	0.000	128.017	0.000	2.3%	40.7%
955	HMDPL-PP-23-0001		Uplifting/Reconstruction of various Police Stations (PS Dad Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar & SDPO office & House at Ghotki) at District Ghotki for Katcha Area Operation	Ghotki	Approved 03.03.25	Jun-27	340.524	0.000	80.000	0.000	80.000	260.524	194.258	0.000	194.258	0.000	23.5%	80.5%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
956	HMDPL-PP-23-0003		Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro	Jamshoro	Approved 01.02.25	Jun-27	53.479	0.000	20.000	0.000	20.000	33.479	33.479	0.000	33.479	0.000	37.4%	100.0%
957	HMDPL-PP-23-0004		Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.	Shaheed Benazirabad	Approved 01.02.25	Jun-27	41.838	0.000	30.000	0.000	30.000	11.838	11.838	0.000	11.838	0.000	71.7%	100.0%
958	HMDPL-PP-23-0005		Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi.	Karachi (Kea)	Approved 01.02.25	Jun-27	45.410	0.000	20.000	0.000	20.000	25.410	25.410	0.000	25.410	0.000	44.0%	100.0%
959	HMDPL-PP-23-0006		Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos). (Revised Date: 24-10-2025 Capital: 63.65 Revenue: 0.00 Total Cost: 63.65)	Karachi East	Approved 01.02.25	Jun-27	63.648	0.000	10.000	0.000	10.000	53.648	53.648	0.000	53.648	0.000	15.7%	100.0%
960	HMDPL-PP-23-0007		Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East.	Karachi East	Approved 01.02.25	Jun-27	129.099	0.000	40.000	0.000	40.000	89.099	89.099	0.000	89.099	0.000	31.0%	100.0%
961	HMDPL-PP-23-0008		Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi.	Karachi West	Approved 01.02.25	Jun-27	171.071	0.000	40.000	0.000	40.000	131.071	131.071	0.000	131.071	0.000	23.4%	100.0%
962	HMDPL-PP-23-0009		Construction of 02 Bachelor Barracks at CPEC Al-Falah Karach.	Karachi Korangi	Approved 01.02.25	Jun-27	83.897	0.000	25.000	0.000	25.000	58.897	58.897	0.000	58.897	0.000	29.8%	100.0%
963	HMDPL-PP-23-0010		Construction of Boundary Wall & Watch Towers at SH Police Training Centre Saeedabad Karachi	Karachi West	Approved 01.02.25	Jun-27	49.510	0.000	12.500	0.000	12.500	37.010	37.010	0.000	37.010	0.000	25.2%	100.0%
964	HMDPL-PP-23-0011		Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar	Sanghar	Approved 05.02.25	Jun-27	401.918	0.000	157.500	0.000	157.500	244.418	244.418	0.000	244.418	0.000	39.2%	100.0%
965	HMDPL-PP-23-0012		Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand	Shaheed Benazirabad	Approved 03.03.25	Jun-27	269.338	0.000	210.000	0.000	210.000	59.338	59.338	0.000	59.338	0.000	78.0%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
966	HMDPL-PP-23-0013		Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at Recruitment Training Centre Khairpur.	Khairpur, Larkana	Approved 21.04.25	Jun-27	110.085	0.000	7.500	0.000	7.500	102.585	102.585	0.000	102.585	0.000	6.8%	100.0%
967	HMDPL-PP-23-0018		Construction of Building for Police Station Tando Jam.	Hyderabad	Approved 01.02.25	Jun-27	89.653	0.000	25.000	0.000	25.000	64.653	64.653	0.000	64.653	0.000	27.9%	100.0%
968	HMDPL-PP-23-0019		Construction of new Police Station (Category-C) PS Keenjhar.	Kashmore	Approved 01.02.25	Jun-27	112.790	0.000	12.500	0.000	12.500	100.290	100.290	0.000	100.290	0.000	11.1%	100.0%
969	HMDPL-PP-25-0001		Establishment of CTD Complex at Sukkur	Sukkur	Approved 29.07.25	Jun-27	575.000	0.000	62.500	0.000	62.500	512.500	512.500	0.000	512.500	0.000	10.9%	100.0%
970	HMDPL-PP-25-0002		Renovation, Modernization of Home Department, Sindh Karachi (Sectt)	Karachi	Approved 04.05.26	Jun-27	202.842	0.000	0.000	0.000	0.000	202.842	198.000	0.000	198.000	0.000	0.0%	97.6%
971	HMDPL-PP-25-0004		Establishment of Sindh Safe Cities Project (Phase-II), Karachi.	Karachi	Approved 25.05.26	Jun-28	9,406.406	0.000	0.000	0.000	0.000	9,406.406	80.000	20.000	100.000	0.000	0.0%	1.1%
972	HMDPL-PP-23-0021		Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)	Karachi	Approved 04.06.26	Jun-28	8,288.434	0.000	0.000	0.000	0.000	8,288.434	0.000	1.000	1.000	0.000	0.0%	0.0%
973	HMDPL-PP-15-0027		Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16) (1st Revised on 21-04-2022)(2nd Revised on 10.11.2023)(3rd Revised on 03-02-2025)	Karachi Malir	Approved 15.05.16	Jun-27	9,155.150	6,494.770	2,309.849	0.000	8,804.619	350.530	304.152	46.378	350.530	0.000	96.2%	100.0%
974	HMDPL-PP-16-0059		Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved 09.09.16	Jun-28	152.040	47.998	0.000	0.000	47.998	104.042	0.000	50.000	50.000	0.000	31.6%	64.5%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
975	HMDPL-PP-16-0060		PC-II for Sindh Police Video surveilliance system Extension (Installation of 10,000 Cameras at 2000 New Locations) (SDG#16).	Karachi	Approved 10.06.16	Jun-28	10.900	9.265	0.000	0.000	9.265	1.635	0.000	1.000	1.000	0.000	85.0%	94.2%
976	HMDPL-PP-21-0469		Establishment of Sindh Safe Cities Project (Phase-I), Karachi. Installation of 1300 new cameras in Red Zone & Airport Corridor for Karachi Safe City Project	Karachi	Approved 11.12.23	Jun-28	6,621.000	4,081.493	17.000	0.000	4,098.493	2,522.507	700.000	200.000	900.000	0.000	61.9%	75.5%
			Total Police (On-Going Schemes)				**44,092.717**	**15,344.727**	**3,866.288**	**0.000**	**19,211.015**	**24,881.702**	**4,250.479**	**318.378**	**4,568.857**	**0.000**		**-**
			Total Police (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Police :-				**44,092.717**	**15,344.727**	**3,866.288**	**0.000**	**19,211.015**	**24,881.702**	**4,250.479**	**318.378**	**4,568.857**	**0.000**		**-**

PROVINCIAL
HOME

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Prisons															
			(On-Going Schemes)															
977	HMDPN-PP-10-0008		Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	Shaheed Benazirabad	Approved 23.09.10 U/R	Jun-27	287.194	249.628	0.000	0.000	249.628	37.566	0.001	0.000	0.001	0.000	86.9%	86.9%
978	HMDPN-PP-13-0017		Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Hyderabad, Karachi, Larkana, Sukkur	Approved 11.07.13 U/R	Jun-27	1,494.441	1,486.601	0.000	0.000	1,486.601	7.840	0.001	0.000	0.001	0.000	99.5%	99.5%
979	HMDPN-PP-15-0028		Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16) (Revised Date: 11-01-2024 Capital: 1307.52 Revenue: 0.00 Total Cost: 1307.52)	Karachi	Approved 04.07.16	Jun-27	1,307.518	984.114	195.000	0.000	1,179.114	128.404	128.404	0.000	128.404	0.000	90.2%	100.0%
980	HMDPN-PP-17-0115		Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I) (SDG # 16) (Revised Date: 31-03-2026 Capital: 189.95 Revenue: 0.00 Total Cost: 189.95)	Hyderabad	Approved 02.09.18	Jun-27	189.950	101.126	0.000	0.000	101.126	88.824	88.824	0.000	88.824	0.000	53.2%	100.0%
981	HMDPN-PP-20-0038		Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi. (Revised Date: 24-10-2025 Capital: 69.63 Revenue: 0.00 Total Cost: 69.63)	Karachi	Approved 09.03.22	Jun-27	69.630	18.132	14.431	0.000	32.563	37.067	37.067	0.000	37.067	0.000	46.8%	100.0%
982	HMDPN-PP-22-0473		Special Repair & Maintenance of Central Prison & C.F., Karachi (Revised Date: 07-01-2025 Capital: 192.93 Revenue: 0.00 Total Cost: 192.93)	Karachi	Approved 19.01.23	Jun-27	192.930	28.392	82.440	0.000	110.832	82.098	82.098	0.000	82.098	0.000	57.4%	100.0%
983	HMDPN-PP-22-0474		Special Repair & Maintenance of Central Prison & C.F., Hyderabad (Revised Date: 26-02-2025 Capital: 195.57 Revenue: 0.00 Total Cost: 195.57)	Hyderabad	Approved 19.01.23	Jun-27	195.568	11.000	64.828	0.000	75.828	119.740	119.740	0.000	119.740	0.000	38.8%	100.0%
984	HMDPN-PP-22-0475		Special Repair & Maintenance of Central Prison & C.F., Sukkur (Revised Date: 26-02-2025 Capital: 134.07 Revenue: 0.00 Total Cost: 134.07)	Sukkur	Approved 03.09.24	Jun-27	134.071	20.703	30.000	0.000	50.703	83.368	83.368	0.000	83.368	0.000	37.8%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
985	HMDPN-PP-22-0476		Special Repair & Maintenance of Central Prison & C.F., Khairpur (Revised on 07.01.25) (Revised Date: 07-01-2025 Capital: 175.69 Revenue: 0.00 Total Cost: 175.69)	Khairpur	Approved 19.03.24	Jun-27	175.690	11.042	45.000	0.000	56.042	119.648	20.000	0.000	20.000	0.000	31.9%	43.3%
986	HMDPN-PP-22-0477		Special Repair & Maintenance of Central Prison & C.F., Larkana (Revised Date: 24-03-2025 Capital: 243.97 Revenue: 0.00 Total Cost: 243.97)	Larkana	Approved 19.03.24	Jun-27	243.970	10.000	125.000	0.000	135.000	108.970	108.970	0.000	108.970	0.000	55.3%	100.0%
987	HMDPN-PP-22-0478		Special Repair & Maintenance of Central Prison & C.F., M.P Khas (Revised Date: 26-12-2025 Capital: 171.88 Revenue: 0.00 Total Cost: 171.88)	Mirpur Khas	Approved 07.01.25	Jun-27	171.877	27.802	99.364	0.000	127.166	44.711	44.711	0.000	44.711	0.000	74.0%	100.0%
988	HMDPN-PP-22-0480		Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	Approved 19.01.23	Jun-27	76.328	34.414	41.914	0.000	76.328	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
989	HMDPN-PP-22-0482		Special Repair & Maintenance of District Prison & C.F, Badin (Revised Date: 07-01-2025 Capital: 20.39 Revenue: 0.00 Total Cost: 20.39)	Badin	Approved 13.04.23	Jun-27	20.394	0.246	19.897	0.000	20.143	0.251	0.251	0.000	0.251	0.000	98.8%	100.0%
990	HMDPN-PP-22-0486		Special Repair & Maintenance of District Prison & C.F., Nausheroferoze (Revised Date: 07-01-2025 Capital: 147.64 Revenue: 0.00 Total Cost: 147.64)	Naushahro Feroze	Approved 13.04.23	Jun-27	147.638	26.819	60.406	0.000	87.225	60.412	60.412	0.000	60.412	0.000	59.1%	100.0%
991	HMDPN-PP-22-0487		Special Repair & Maintenance of District Prison & C.F., Ghotki (Revised Date: 07-01-2025 Capital: 113.04 Revenue: 0.00 Total Cost: 113.04)	Ghotki	Approved 19.03.24	Jun-27	113.040	18.697	46.503	0.000	65.200	47.840	47.840	0.000	47.840	0.000	57.7%	100.0%
992	HMDPN-PP-22-0488		Special Repair & Maintenance of District Prison & C.F., Shikarpur (Revised Date: 07-01-2025 Capital: 79.59 Revenue: 0.00 Total Cost: 79.59)	Shikarpur	Approved 19.03.24	Jun-27	79.590	20.287	59.302	0.000	79.589	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
993	HMDPN-PP-22-0489		Special Repair & Maintenance of District Prison & C.F., Jacobabad (Revised Date: 07-01-2025 Capital: 198.81 Revenue: 0.00 Total Cost: 198.81)	Jacobabad	Approved 19.03.24	Jun-27	198.810	26.862	85.872	0.000	112.734	86.076	10.000	0.000	10.000	0.000	56.7%	61.7%
994	HMDPN-PP-22-0492		Special Repair & Maintenance of YOIS & C.F, Karachi (Revised Date: 07-01-2025 Capital: 72.25 Revenue: 0.00 Total Cost: 72.25)	Karachi	Approved 19.01.23	Jun-27	72.247	0.869	35.688	0.000	36.557	35.690	35.689	0.000	35.689	0.000	50.6%	100.0%
995	HMDPN-PP-22-0495		Construction / Extension of Administrative Block at Central Prison & Correctional Facility Karachi (Revised Date: 24-01-2025 Capital: 213.25 Revenue: 0.00 Total Cost: 213.25)	Karachi	Approved 19.03.24	Jun-27	213.251	0.000	13.328	0.000	13.328	199.923	40.000	0.000	40.000	0.000	6.3%	25.0%
996	HMDPN-PP-22-0496		Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	Approved 07.01.25	Jun-27	58.648	0.000	58.648	0.000	58.648	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
997	HMDPN-PP-22-0497		Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	Approved 19.03.24	Jun-27	62.218	23.319	7.777	0.000	31.096	31.122	31.122	0.000	31.122	0.000	50.0%	100.0%
998	HMDPN-PP-22-0499		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur. (Revised Date: 26-12-2025 Capital: 115.82 Revenue: 0.00 Total Cost: 115.82)	Shikarpur	Approved 13.04.23	Jun-27	115.819	47.857	22.678	0.000	70.535	45.284	45.284	0.000	45.284	0.000	60.9%	100.0%
999	HMDPN-PP-22-0500		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad. (Revised Date: 07-01-2025 Capital: 149.44 Revenue: 0.00 Total Cost: 149.44)	Hyderabad	Approved 19.01.23	Jun-27	149.443	58.410	45.485	0.000	103.895	45.548	45.548	0.000	45.548	0.000	69.5%	100.0%
1000	HMDPN-PP-23-0023		Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office @ Sukkur)	Sukkur	Approved 26.12.25	Jun-28	198.690	0.000	12.500	0.000	12.500	186.190	50.156	0.000	50.156	0.000	6.3%	31.5%
1001	HMDPN-PP-23-0025		Construction of Bachelor Barracks at Central Prison Karachi	Karachi	Approved 07.01.25	Jun-27	87.460	0.000	43.729	0.000	43.729	43.731	43.730	0.000	43.730	0.000	50.0%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1002	HMDPN-PP-25-0001		Construction of Allied Facilities at DP&CF Malir, Karachi	Karachi, Karachi Malir	Approved 24.10.25	Jun-28	194.812	0.000	25.000	0.000	25.000	169.812	169.812	0.000	169.812	0.000	12.8%	100.0%
1003	HMDPN-PP-25-0002		Raising and Strengthening of Inner Divisonal Walls at DP&CF Malir	Karachi Malir	Approved 24.10.25	Jun-28	47.915	0.000	12.500	0.000	12.500	35.415	35.415	0.000	35.415	0.000	26.1%	100.0%
1004	HMDPN-PP-25-0003		Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Dadu	Dadu	Approved 13.08.25	Jun-28	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1005	HMDPN-PP-25-0004		Construction of Additional Security Layers and Gates at Prison Facilities in Karachi	Karachi	Approved 24.10.25	Jun-28	49.873	0.000	6.250	0.000	6.250	43.623	43.623	0.000	43.623	0.000	12.5%	100.0%
1006	HMDPN-PP-25-0005		Raising and Strengthening of the Outer Boundary / Perimeter Wall with 8 Nos. Watchtowers at DP&CF Malir	Karachi Malir	Approved 13.08.25	Jun-28	97.000	0.000	50.000	0.000	50.000	47.000	47.000	0.000	47.000	0.000	51.5%	100.0%
1007	HMDPN-PP-25-0006		Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Naushahro Feroze	Naushahro Feroze	Approved 13.08.25	Jun-27	108.712	0.000	55.000	0.000	55.000	53.712	53.712	0.000	53.712	0.000	50.6%	100.0%
1008	HMDPN-PP-25-0007		Rehabilitation of Divisional Boundary Walls at CP&CF Sukkur	Sukkur	Approved 13.08.25	Jun-27	49.741	0.000	25.000	0.000	25.000	24.741	24.741	0.000	24.741	0.000	50.3%	100.0%
1009	HMDPN-PP-25-0008		Construction of Boundary Wall (10ft) with 8 Nos. Watchtowers with Patrolling Path around DP&CF Ghotki	Ghotki	Approved 13.08.25	Jun-27	156.499	0.000	80.000	0.000	80.000	76.499	76.499	0.000	76.499	0.000	51.1%	100.0%
1010	HMDPN-PP-25-0009		Construction of 3 Nos. Bachelors Barracks for 50 Personnel Each at CP&CF Sukkur.	Sukkur	Approved 13.08.25	Jun-27	62.123	0.000	15.000	0.000	15.000	47.123	47.123	0.000	47.123	0.000	24.1%	100.0%
1011	HMDPN-PP-12-0027		Installation of Mobile Jammers in various prisons of Sindh province (SDG # 16) (Karachi, Hyderabad, Khairpur, Sukkur & Larkana)	Sindh	Approved 20.02.13 U/R	Jun-27	88.072	67.757	0.000	0.000	67.757	20.315	0.000	0.001	0.001	0.000	76.9%	76.9%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1012	HMDPN-PP-25-0010		Development of Additional Modules in PMIS (Prison Management Information System) including HRMIS (Human Resource Management Information System)	Karachi	Approved 24.10.25	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	10.000	10.000	0.000	0.0%	5.0%
1013	HMDPN-PP-25-0011		Installation of CCTV Surveliance Cameras at DP&CF Malir.	Karachi (M)	Approved 24.10.25	Jun-27	49.998	0.000	0.000	0.000	0.000	49.998	10.423	39.575	49.998	0.000	0.0%	100.0%
			Total Prisons (On-Going Schemes)				**7,261.160**	**3,274.077**	**1,528.542**	**0.000**	**4,802.619**	**2,458.542**	**1,681.567**	**49.576**	**1,731.143**	**0.000**		**-**
			Total Prisons (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Prisons :-				**7,261.160**	**3,274.077**	**1,528.542**	**0.000**	**4,802.619**	**2,458.542**	**1,681.567**	**49.576**	**1,731.143**	**0.000**		**-**
			Total HOME (On-Going)				**51,353.877**	**18,618.804**	**5,394.830**	**0.000**	**24,013.634**	**27,340.244**	**5,932.046**	**367.954**	**6,300.000**	**0.000**		**-**
			Total HOME (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total HOME				**51,353.877**	**18,618.804**	**5,394.830**	**0.000**	**24,013.634**	**27,340.244**	**5,932.046**	**367.954**	**6,300.000**	**0.000**		**-**

SUMMARY
HUMAN RIGHTS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Human Rights	266.815	2	0.000	64.425	64.425	1	0.000	9.575	9.575	3	0.000	74.000	74.000	0.000	74.000
Total HUMAN RIGHTS:-		**266.815**	**2**	**0.000**	**64.425**	**64.425**	**1**	**0.000**	**9.575**	**9.575**	**3**	**0.000**	**74.000**	**74.000**	**0.000**	**74.000**

PROVINCIAL
HUMAN RIGHTS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Human Rights (On-Going Schemes)															
1014	HRDHR-PP-23-0003		Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	Sindh	Approved 27.03.24	Jun-27	57.090	2.640	0.000	0.000	2.640	54.450	0.000	54.450	54.450	0.000	4.6%	100.0%
1015	HRDHR-PP-23-0004		Institutional Strengthening of Human Rights Department (R: 138.751) (SDG # 10 & 16)	Hyderabad, Karachi, Larkana, Shaheed Benazirabad, Sukkur	Approved 27.03.24	Jun-27	138.751	0.000	16.386	0.000	16.386	122.365	0.000	9.975	9.975	0.000	11.8%	19.0%
			Total Human Rights (On-Going Schemes)				**195.841**	**2.640**	**16.386**	**0.000**	**19.026**	**176.815**	**0.000**	**64.425**	**64.425**	**0.000**		**-**
			Human Rights (Unapproved Schemes Carried Forward)															
1016	HRDHR-PP-23-0001		Model Trans Human Rights Protection Center Karachi (Pilot Project) (SDG # 10 & 16)	Karachi	Un-Approved	Jun-28	90.000	0.000	0.000	0.000	0.000	90.000	0.000	9.575	9.575	0.000	0.0%	10.6%
			Total Human Rights (Unapproved Schemes Carried Forward)				**90.000**	**0.000**	**0.000**	**0.000**	**0.000**	**90.000**	**0.000**	**9.575**	**9.575**	**0.000**		**-**
			Total Human Rights :-				**285.841**	**2.640**	**16.386**	**0.000**	**19.026**	**266.815**	**0.000**	**74.000**	**74.000**	**0.000**		**-**
			Total HUMAN RIGHTS (On-Going)				**195.841**	**2.640**	**16.386**	**0.000**	**19.026**	**176.815**	**0.000**	**64.425**	**64.425**	**0.000**		**-**
			Total HUMAN RIGHTS (Unapproved Schemes Carried Forward)				**90.000**	**0.000**	**0.000**	**0.000**	**0.000**	**90.000**	**0.000**	**9.575**	**9.575**	**0.000**		**-**
			Total HUMAN RIGHTS				**285.841**	**2.640**	**16.386**	**0.000**	**19.026**	**266.815**	**0.000**	**74.000**	**74.000**	**0.000**		**-**

SUMMARY

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING

ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Human Settlement, Spatial Development & Social Housing	109.000	6	109.000	0.000	109.000	0	0.000	0.000	0.000	6	109.000	0.000	109.000	0.000	109.000
Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING:-		**109.000**	**6**	**109.000**	**0.000**	**109.000**	**0**	**0.000**	**0.000**	**0.000**	**6**	**109.000**	**0.000**	**109.000**	**0.000**	**109.000**

PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Human Settlement, Spatial Development & Social Housing (On-Going Schemes)															
1017	HSDHS-PP-24-0007		Rehabilitation / Providing and Laying C.C. Drain & Paver Blocks at Sikandarabad Pir-jo-Goth	Khairpur	Approved 18.03.25	Jun-27	30.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50.0%	100.0%
1018	HSDHS-PP-24-0010		Rehabilitation / Providing & Laying Sewerage line & Paver Blocks at New Norani Colony, Korangi Karachi	Karachi	Approved 18.03.25	Jun-27	28.000	0.000	14.000	0.000	14.000	14.000	14.000	0.000	14.000	0.000	50.0%	100.0%
1019	HSDHS-PP-24-0015		Rehabilitation / Providing and Laying Sewerage Line & Paver Block at Abbasi Nagar, North Karachi	Karachi Central	Approved 21.02.25	Jun-27	25.000	0.000	12.500	0.000	12.500	12.500	12.500	0.000	12.500	0.000	50.0%	100.0%
1020	HSDHS-PP-24-0016		Rehabilitation / Providing and Laying Sewerage Line & Paver Blocks at Katchi Abadis Takri Colony, Reti Line, Generalabad & Shah Rasool Colony, Karachi	Karachi South	Approved 21.02.25	Jun-27	47.000	0.000	23.500	0.000	23.500	23.500	23.500	0.000	23.500	0.000	50.0%	100.0%
1021	HSDHS-PP-24-0017		Rehabilitation / Providing and Laying C.C Drain & Paver Blocks at Ghareebad Mehrabpur	Naushahro Feroze	Approved 21.02.25	Jun-27	40.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50.0%	100.0%
1022	HSDHS-PP-24-0020		Rehabilitation / Providing & Laying C.C Drain & Paver Blocks at Katchi Abadis Village Nazar Muhalla , Ali Abad & Hyderi Muhalla Larkana.	Larkana	Approved 21.02.25	Jun-27	47.000	0.000	23.000	0.000	23.000	24.000	24.000	0.000	24.000	0.000	48.9%	100.0%
			Total Human Settlement, Spatial Development & Social Housing (On-Going Schemes)				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**
			Total Human Settlement, Spatial Development & Social Housing (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Human Settlement, Spatial Development & Social Housing :-				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**
			Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING (On-Going)				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**
			Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**

SUMMARY
INDUSTRIES & COMMERCE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Directorate of Industries	28.032	1	2.161	5.930	8.091	0	0.000	0.000	0.000	1	2.161	5.930	8.091	0.000	8.091
ii	Printing & Stationery	23.841	1	8.927	0.000	8.927	0	0.000	0.000	0.000	1	8.927	0.000	8.927	0.000	8.927
iii	S.I.T.E Limited	2,299.187	6	297.016	0.000	297.016	2	0.020	0.000	0.020	8	297.036	0.000	297.036	0.000	297.036
iv	Sindh Small Industries Corporation	738.611	5	296.946	0.000	296.946	0	0.000	0.000	0.000	5	296.946	0.000	296.946	0.000	296.946
Total INDUSTRIES & COMMERCE:-		**3,089.671**	**13**	**605.050**	**5.930**	**610.980**	**2**	**0.020**	**0.000**	**0.020**	**15**	**605.070**	**5.930**	**611.000**	**0.000**	**611.000**

PROVINCIAL
INDUSTRIES & COMMERCE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Directorate of Industries (On-Going Schemes)															
1023	ICDDI-PP-25-0001		Rehabilitation of the Record Room and Data Automation / Digitalization of Directorate of Industries & Commerce	Karachi	Approved 20.01.26	Jun-28	28.751	0.000	0.719	0.000	0.719	28.032	2.161	5.930	8.091	0.000	2.5%	30.6%
			Total Directorate of Industries (On-Going Schemes)				**28.751**	**0.000**	**0.719**	**0.000**	**0.719**	**28.032**	**2.161**	**5.930**	**8.091**	**0.000**		**-**
			Total Directorate of Industries (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Directorate of Industries :-				**28.751**	**0.000**	**0.719**	**0.000**	**0.719**	**28.032**	**2.161**	**5.930**	**8.091**	**0.000**		**-**
			Printing & Stationery (On-Going Schemes)															
1024	ICDPS-PP-25-0001		Upgradation of the Record Room and Preservation of Old Record of the Book Depot Sindh Government Press, Karachi	Karachi	Approved 20.01.26	Jun-28	27.795	0.000	3.954	0.000	3.954	23.841	8.927	0.000	8.927	0.000	14.2%	46.3%
			Total Printing & Stationery (On-Going Schemes)				**27.795**	**0.000**	**3.954**	**0.000**	**3.954**	**23.841**	**8.927**	**0.000**	**8.927**	**0.000**		**-**
			Total Printing & Stationery (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Printing & Stationery :-				**27.795**	**0.000**	**3.954**	**0.000**	**3.954**	**23.841**	**8.927**	**0.000**	**8.927**	**0.000**		**-**
			S.I.T.E Limited (On-Going Schemes)															
1025	ICDSL-PP-17-0116		Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad (3.0 MGD)	Jamshoro	Approved 04.06.18 U/R	Jun-27	443.350	0.000	0.000	0.000	0.000	443.350	0.010	0.000	0.010	0.000	0.0%	0.0%
1026	ICDSL-PP-21-0489		Rehabilitation of Infrastructure & Development at SITE Sukkur	Sukkur	Approved 26.10.21 U/R	Jun-27	439.660	166.673	0.000	0.000	166.673	272.987	0.010	0.000	0.010	0.000	37.9%	37.9%
1027	ICDSL-PP-21-0490		Infrastructure Rehabilitation & Development at SITE Nooriabad	Jamshoro	Approved 26.10.21 U/R	Jun-27	878.880	309.038	0.000	0.000	309.038	569.842	0.010	0.000	0.010	0.000	35.2%	35.2%
1028	ICDSL-PP-22-0516		Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	Approved 02.01.23	Jun-27	399.685	214.166	92.760	0.000	306.926	92.759	92.759	0.000	92.759	0.000	76.8%	100.0%

PROVINCIAL
INDUSTRIES & COMMERCE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1029	ICDSL-PP-23-0002		Improvement of Infrastructure Works at SITE Area Superhighway Karachi	Karachi West	Approved 07.08.23	Jun-27	484.667	166.196	159.236	0.000	325.432	159.235	91.518	0.000	91.518	0.000	67.1%	86.0%
1030	ICDSL-PP-24-0001		Re-construction of Roads and Drains of SITE Area Hyderabad.	Hyderabad	Approved 04.11.24	Jun-27	1,100.000	50.000	488.986	0.000	538.986	561.014	112.709	0.000	112.709	0.000	49.0%	59.2%
			Total S.I.T.E Limited (On-Going Schemes)				**3,746.242**	**906.073**	**740.982**	**0.000**	**1,647.055**	**2,099.187**	**297.016**	**0.000**	**297.016**	**0.000**		**-**
			S.I.T.E Limited (Unapproved Schemes Carried Forward)															
1031	ICDSL-PP-22-0514		Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	0.010	0.000	0.010	0.000	0.0%	0.0%
1032	ICDSL-PP-22-0515		Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	0.010	0.000	0.010	0.000	0.0%	0.0%
			Total S.I.T.E Limited (Unapproved Schemes Carried Forward)				**200.000**	**0.000**	**0.000**	**0.000**	**0.000**	**200.000**	**0.020**	**0.000**	**0.020**	**0.000**		**-**
			Total S.I.T.E Limited :-				**3,946.242**	**906.073**	**740.982**	**0.000**	**1,647.055**	**2,299.187**	**297.036**	**0.000**	**297.036**	**0.000**		**-**
			Sindh Small Industries Corporation (On-Going Schemes)															
1033	ICDSC-PP-10-0010		Small Industrial Estate Ghotki,48 acres land (Re-revised on 05.11.2021)	Ghotki	Approved 04.12.03	Jun-28	222.080	19.169	1.409	0.000	20.578	201.502	0.010	0.000	0.010	0.000	9.3%	9.3%
1034	ICDSC-PP-23-0001		Construction of Drainage & Rehabilitation of Office Building SIE Sukkur, established 1963-64 (Revised on 21.02.2025)	Sukkur	Approved 31.07.23	Jun-27	195.593	46.080	74.757	0.000	120.837	74.756	74.756	0.000	74.756	0.000	61.8%	100.0%
1035	ICDSC-PP-25-0001		Improvement of Basic Infrastructure at Sindh Small Industrial Estate (SIE) Rohri	Sukkur	Approved 09.07.25	Jun-27	99.700	0.000	50.000	0.000	50.000	49.700	49.700	0.000	49.700	0.000	50.2%	100.0%

PROVINCIAL
INDUSTRIES & COMMERCE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1036	ICDSC-PP-25-0002		Rehabilitation & Improvement of Basic Infrastructure of Model Small Industrial Estate Sukkur	Sukkur	Approved 09.07.25	Jun-27	199.526	0.000	50.000	0.000	50.000	149.526	149.526	0.000	149.526	0.000	25.1%	100.0%
1037	ICDSC-PP-25-0003		Improvement of Basic Infrastructure at Small Industrial Estate Nothern ByPass Karachi (Phase-I)	Karachi	Approved 20.01.26	Jun-28	297.502	0.000	34.375	0.000	34.375	263.127	22.954	0.000	22.954	0.000	11.6%	19.3%
			Total Sindh Small Industries Corporation (On-Going Schemes)				**1,014.401**	**65.249**	**210.541**	**0.000**	**275.790**	**738.611**	**296.946**	**0.000**	**296.946**	**0.000**		**-**
			Total Sindh Small Industries Corporation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Small Industries Corporation :-				**1,014.401**	**65.249**	**210.541**	**0.000**	**275.790**	**738.611**	**296.946**	**0.000**	**296.946**	**0.000**		**-**
			Total INDUSTRIES & COMMERCE (On-Going)				**4,817.189**	**971.322**	**956.196**	**0.000**	**1,927.518**	**2,889.671**	**605.050**	**5.930**	**610.980**	**0.000**		**-**
			Total INDUSTRIES & COMMERCE (Unapproved Schemes Carried Forward)				**200.000**	**0.000**	**0.000**	**0.000**	**0.000**	**200.000**	**0.020**	**0.000**	**0.020**	**0.000**		**-**
			Total INDUSTRIES & COMMERCE				**5,017.189**	**971.322**	**956.196**	**0.000**	**1,927.518**	**3,089.671**	**605.070**	**5.930**	**611.000**	**0.000**		**-**

SUMMARY
INFORMATION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Information	198.577	8	85.780	18.220	104.000	0	0.000	0.000	0.000	8	85.780	18.220	104.000	0.000	104.000
Total INFORMATION:-		**198.577**	**8**	**85.780**	**18.220**	**104.000**	**0**	**0.000**	**0.000**	**0.000**	**8**	**85.780**	**18.220**	**104.000**	**0.000**	**104.000**

PROVINCIAL
INFORMATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Information (On-Going Schemes)															
1038	IFDIF-PP-21-0492		Construction of District Information office at Dadu (C: 23.488+R: 1.588)	Dadu	Approved 01.07.22	Jun-27	25.076	0.000	18.059	0.000	18.059	7.017	5.429	1.588	7.017	0.000	72.0%	100.0%
1039	IFDIF-PP-22-0517		Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)	Tharparkar	Approved 13.01.23 U/R	Jun-27	22.570	0.000	19.570	0.000	19.570	3.000	0.000	3.000	3.000	0.000	86.7%	100.0%
1040	IFDIF-PP-22-0518		Construction of District Information office at Umerkot (C: 19.699+R: 3.000)	Umerkot	Approved 13.01.23 U/R	Jun-27	22.699	0.000	19.699	0.000	19.699	3.000	0.000	3.000	3.000	0.000	86.8%	100.0%
1041	IFDIF-PP-22-0519		Construction of District Information office at Sanghar (Revised on 21.01.25) (C: 40.764+R:1.632)	Sanghar	Approved 29.02.24	Jun-27	42.396	0.000	20.539	0.000	20.539	21.857	20.225	1.632	21.857	0.000	48.4%	100.0%
1042	IFDIF-PP-22-0520		Construction of District Information office at Shikarpur (C: 20.000+R: 2.000)	Shikarpur	Approved 06.05.25	Jun-27	22.000	0.000	20.000	0.000	20.000	2.000	0.000	2.000	2.000	0.000	90.9%	100.0%
1043	IFDIF-PP-22-0521		Construction of Committee Room in Information Department, Karachi (C:18.080+R:5.000)	Karachi	Approved 04.02.24 U/R	Jun-27	23.080	17.995	0.000	0.000	17.995	5.085	0.085	5.000	5.085	0.000	78.0%	100.0%
1044	IFDIF-PP-23-0001		Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815).(ADP 2021-22, Sr. Nos. 990, 991, 992, 993, 994, 995 & 996) (Mirpurkhas, Badin, Jamshoro, Matiari, T.A.Yar, T.M.Khan, Thatta & Sujawal. (C:125.267) (Revised on 29.07.25)	Karachi Coastal Area of Sindh	Approved 29.02.24	Jun-27	125.265	0.000	16.996	0.000	16.996	108.269	13.692	0.000	13.692	0.000	13.6%	24.5%
1045	IFDIF-PP-25-0001		Construction of District Information office at Khairpur (C: 54.991+R: 2.000)	Khairpur	Approved 29.07.25	Jun-27	56.991	0.000	8.642	0.000	8.642	48.349	46.349	2.000	48.349	0.000	15.2%	100.0%
			Total Information (On-Going Schemes)				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		**-**
			Total Information (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL
INFORMATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Information :-				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		-
			Total INFORMATION (On-Going)				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		-
			Total INFORMATION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		-
			Total INFORMATION				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		-

SUMMARY
IRRIGATION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Drainage Reclamation & Tubewells	35,834.483	44	10,812.004	25.000	10,837.004	0	0.000	0.000	0.000	44	10,812.004	25.000	10,837.004	0.000	10,837.004
ii	Lining Main Canal	22,279.918	27	2,614.805	0.000	2,614.805	0	0.000	0.000	0.000	27	2,614.805	0.000	2,614.805	0.000	2,614.805
iii	Open Canals	70,633.989	96	10,206.333	930.000	11,136.333	7	5,950.591	0.000	5,950.591	103	16,156.924	930.000	17,086.924	10,041.630	27,128.554
iv	Small Dams Projects	17,439.013	2	300.000	0.000	300.000	1	10.000	0.000	10.000	3	310.000	0.000	310.000	0.000	310.000
v	Survey & Investigation	758.640	9	0.000	92.268	92.268	0	0.000	0.000	0.000	9	0.000	92.268	92.268	0.000	92.268
Total IRRIGATION:-		**146,946.043**	**178**	**23,933.142**	**1,047.268**	**24,980.410**	**8**	**5,960.591**	**0.000**	**5,960.591**	**186**	**29,893.733**	**1,047.268**	**30,941.001**	**10,041.630**	**40,982.631**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Drainage Reclamation & Tubewells (On-Going Schemes)															
1046	IRDDT-PP-14-0023		Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (Revised 19-04-23)	Mirpur Khas	Approved 13.01.15	Jun-27	488.628	368.381	50.000	0.000	418.381	70.247	70.247	0.000	70.247	0.000	85.6%	100.0%
1047	IRDDT-PP-17-0122		Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Umerkot	Approved 27.09.17	Jun-27	312.823	167.869	2.500	0.000	170.369	142.454	10.000	0.000	10.000	0.000	54.5%	57.7%
1048	IRDDT-PP-21-0502		Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkana	Approved 29.10.21	Jun-27	114.667	28.065	2.500	0.000	30.565	84.102	10.000	0.000	10.000	0.000	26.7%	35.4%
1049	IRDDT-PP-21-0507		Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 3 Nos Pumps in District Larkana & Kambar Shahdatkot. (Revised Date: 15-07-2025 Capital: 197.18 Revenue: 0.00 Total Cost: 197.18)	Larkana	Approved 14.12.21	Jun-27	197.180	0.000	20.000	0.000	20.000	177.180	120.000	0.000	120.000	0.000	10.1%	71.0%
1050	IRDDT-PP-21-0510		Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkana	Approved 29.10.21	Jun-27	180.386	32.076	22.500	0.000	54.576	125.810	30.000	0.000	30.000	0.000	30.3%	46.9%
1051	IRDDT-PP-21-0511		Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System (Revised on 11.06.2024)	Badin, Sanghar, Shaheed Benazirabad , Umerkot	Approved 15.02.22	Jun-27	9,068.131	4,233.626	1,300.000	0.000	5,533.626	3,534.505	500.000	0.000	500.000	0.000	61.0%	66.5%
1052	IRDDT-PP-21-0521		Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori (Revised on 15.10.2024).	Sanghar	Approved 12.03.21	Jun-27	171.717	89.804	0.000	0.000	89.804	81.913	20.000	0.000	20.000	0.000	52.3%	63.9%
1053	IRDDT-PP-22-0537		Rehabilitation and Improvement of Left Bank Outfall Drainage System (Inland LBOD System) (Revised 28.09.2023)	Badin, Sanghar, Shaheed Benazirabad	Approved 29.03.22	Jun-27	6,297.419	4,087.982	400.000	0.000	4,487.982	1,809.437	400.000	0.000	400.000	0.000	71.3%	77.6%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1054	IRDDT-PP-22-0538		Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	Shikarpur	Approved 19.12.22	Jun-27	436.665	103.333	50.000	0.000	153.333	283.332	50.000	0.000	50.000	0.000	35.1%	46.6%
1055	IRDDT-PP-22-0542		Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan Drainage Division (Revised on 04.11.2024) (Revised Date: 02-03-2026 Capital: 5477.50 Revenue: 0.00 Total Cost: 5477.50)	Hyderabad, Sujawal, Tando Muhammad Khan	Approved 19.12.22	Jun-27	5,477.502	669.937	521.000	0.000	1,190.937	4,286.565	1,050.000	0.000	1,050.000	0.000	21.7%	40.9%
1056	IRDDT-PP-22-0549		Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	Tando Allahyar	Approved 19.12.22	Jun-27	233.402	78.602	40.000	0.000	118.602	114.800	40.000	0.000	40.000	0.000	50.8%	68.0%
1057	IRDDT-PP-23-0001		Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar	Matiari, Sanghar	Approved 27.08.24	Jun-27	5,595.798	1,335.685	1,000.000	0.000	2,335.685	3,260.113	1,000.000	0.000	1,000.000	0.000	41.7%	59.6%
1058	IRDDT-PP-23-0002		Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)	Naushahro Feroze	Approved 27.08.24	Jun-27	2,723.835	259.386	250.000	0.000	509.386	2,214.449	200.000	0.000	200.000	0.000	18.7%	26.0%
1059	IRDDT-PP-23-0005		Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.I Hala	Tando Allahyar	Approved 27.08.24	Jun-27	331.956	66.390	50.000	0.000	116.390	215.566	100.000	0.000	100.000	0.000	35.1%	65.2%
1060	IRDDT-PP-23-0007		Construction of (Markwah) Surface Drainage Pumping Station 120 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala	Matiari	Approved 27.08.24	Jun-27	1,455.227	211.651	200.000	0.000	411.651	1,043.576	500.000	0.000	500.000	0.000	28.3%	62.6%
1061	IRDDT-PP-23-0008		Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping Station into Mirwah in District Khairpur.	Khairpur	Approved 27.08.24	Jun-27	1,908.236	231.714	250.000	0.000	481.714	1,426.522	60.000	0.000	60.000	0.000	25.2%	28.4%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1062	IRDDT-PP-23-0009		Rehabilitation of SCARP Drains & Re-construction of damaged structures in Larkana Drainage Division Larkana	Larkana	Approved 16.09.24	Jun-27	1,757.627	200.995	400.000	0.000	600.995	1,156.632	450.000	0.000	450.000	0.000	34.2%	59.8%
1063	IRDDT-PP-23-0012		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	Larkana	Approved 27.08.24	Jun-27	1,315.481	157.254	450.000	0.000	607.254	708.227	350.000	0.000	350.000	0.000	46.2%	72.8%
1064	IRDDT-PP-23-0013		Constrcution of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works	Kamber	Approved 15.10.24	Jun-27	145.934	0.000	0.000	0.000	0.000	145.934	30.000	0.000	30.000	0.000	0.0%	20.6%
1065	IRDDT-PP-23-0016		Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad	Shaheed Benazirabad	Approved 15.10.24	Jun-27	174.840	0.000	10.000	0.000	10.000	164.840	40.000	0.000	40.000	0.000	5.7%	28.6%
1066	IRDDT-PP-23-0017		Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for surface Drainage Scheme at Deh Sukandar U.C Faeer Sher Muhammad Dero Taluka Tando Adam District Sanghar.	Sanghar	Approved 15.10.24	Jun-27	84.610	0.000	9.000	0.000	9.000	75.610	10.000	0.000	10.000	0.000	10.6%	22.5%
1067	IRDDT-PP-23-0018		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah	Dadu	Approved 27.08.24	Jun-27	1,500.000	523.184	500.000	0.000	1,023.184	476.816	476.816	0.000	476.816	0.000	68.2%	100.0%
1068	IRDDT-PP-23-0019		Construction of Hingorono Main Drain & Hingorno Branch Drain (Phase-I).	Umerkot	Approved 27.11.24	Jun-28	4,438.005	0.000	300.000	0.000	300.000	4,138.005	500.000	0.000	500.000	0.000	6.8%	18.0%
1069	IRDDT-PP-23-0020		Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I). (Revised Date: 13-04-2026 Capital: 4781.34 Revenue: 0.00 Total Cost: 4781.34)	Umerkot	Approved 27.11.24	Jun-28	4,781.341	0.000	3,590.497	0.000	3,590.497	1,190.844	200.000	0.000	200.000	0.000	75.1%	79.3%
1070	IRDDT-PP-23-0021		Installation of 83 Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	Tharparkar	Approved 30.12.24	Jun-27	982.576	200.000	225.000	0.000	425.000	557.576	175.000	25.000	200.000	0.000	43.3%	63.6%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1071	IRDDT-PP-23-0023		Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water & Drainage Sector).	Badin	Approved 01.07.25	Jun-27	135.490	0.000	30.000	0.000	30.000	105.490	30.000	0.000	30.000	0.000	22.1%	44.3%
1072	IRDDT-PP-25-0001		Rehabilitation of Tubewell Division of Right Bank Division Ratodero	Shikarpur	Approved 14.10.25	Jun-27	399.943	0.000	75.000	0.000	75.000	324.943	150.000	0.000	150.000	0.000	18.8%	56.3%
1073	IRDDT-PP-25-0002		Installation of 20 No. Solar Tubewells for drinking/ Agriculture purpose for village namely Village Gul Mohammad Bikak, Deh hathal buth, Village Mian Dad Barijo deh Raik, Village Hussinn shehro deh Mol, village ghulam Hussain Gabol deh pokhan, village Hussain Brohi deh Kohtarash, Village somaar Khaskheli deh Ganghiaro, village Thokal Barijo deh beli thap, Village Shahoo Palari Deh Desvi, Village Achar Baplani Deh Desvi, Village Imam Bux Gabol Deh Pokhann	Jamshoro	Approved 03.02.26	Jun-27	347.288	0.000	0.000	0.000	0.000	347.288	150.000	0.000	150.000	0.000	0.0%	43.2%
1074	IRDDT-PP-25-0003		Installation of 25 No. Solar Tubewells in District Shaheed Benazirabad	Shaheed Benazirabad	Approved 20.10.25	Jun-27	339.632	0.000	82.500	0.000	82.500	257.132	100.000	0.000	100.000	0.000	24.3%	53.7%
1075	IRDDT-PP-25-0004		Rehabilitation of Drainage Network of Ruk Pumping Station, Masiti Pumping and Qazi Wahan Pumping Station	Shikarpur	Approved 20.10.25	Jun-27	299.245	0.000	37.500	0.000	37.500	261.745	150.000	0.000	150.000	0.000	12.5%	62.7%
1076	IRDDT-PP-25-0005		Rehabilitation of Drainage Network of SCARP Project Khairpur including Drains	Khairpur	Approved 20.10.25	Jun-27	440.685	0.000	19.046	0.000	19.046	421.639	50.000	0.000	50.000	0.000	4.3%	15.7%
1077	IRDDT-PP-25-0006		Construction of New Established Executive Engineer Office Block , Compuund Wall i/c Residential accomodation of Executive Engineer with all accessories in Drainage Division K.N.Shah	Dadu	Approved 16.10.25	Jun-27	99.985	0.000	6.250	0.000	6.250	93.735	65.761	0.000	65.761	0.000	6.3%	72.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1078	IRDDT-PP-25-0007		Providing Drainage facilities to the people of U.C Jagan of Shikarpur Taluka, District	Shikarpur	Approved 16.10.25	Jun-27	99.748	0.000	25.000	0.000	25.000	74.748	50.000	0.000	50.000	0.000	25.1%	75.2%
1079	IRDDT-PP-25-0008		Installation of 28 Tubewells for PS-10 Larkana.	Larkana	Approved 14.10.25	Jun-27	335.152	0.000	82.500	0.000	82.500	252.652	150.000	0.000	150.000	0.000	24.6%	69.4%
1080	IRDDT-PP-25-0009		Rehabilitation of KPOD & DPOD in Drainage Division Badin (Phase-I)	Badin	Approved 14.10.25	Jun-27	1,033.277	0.000	200.000	0.000	200.000	833.277	500.000	0.000	500.000	0.000	19.4%	67.7%
1081	IRDDT-PP-25-0010		Rehabilitation of Dhoro Puran and Dhoro Hakro its Allied Structures Phase-II	Badin	Approved 10.11.25	Jun-27	2,036.739	0.000	400.000	0.000	400.000	1,636.739	1,000.000	0.000	1,000.000	0.000	19.6%	68.7%
1082	IRDDT-PP-25-0011		Drainage and Infrastructure Development for proposed sub Drain System in Taluka Tando Bago District Badin.	Badin	Approved 14.10.25	Jun-28	600.491	0.000	100.000	0.000	100.000	500.491	250.000	0.000	250.000	0.000	16.7%	58.3%
1083	IRDDT-PP-25-0012		Rehabilitaion of Matli Phulkara Jahejo Outfall Drain from RD-0+000 to 80+000 Outfalling in LBOD Drain at RD-132	Badin	Approved 10.11.25	Jun-27	305.588	0.000	76.383	0.000	76.383	229.205	229.205	0.000	229.205	0.000	25.0%	100.0%
1084	IRDDT-PP-25-0013		Rehabilitation and Restoration of Drainage Network System of Shaheed Fazil Rahu, Matli and Tando Muhammad Khan	Badin, Tando Muhammad Khan	Approved 14.10.25	Jun-27	3,293.546	0.000	958.738	0.000	958.738	2,334.808	1,000.000	0.000	1,000.000	0.000	29.1%	59.5%
1085	IRDDT-PP-25-0014		Construction of Pumping Station Storm water drain U.C-4 Aliabad Hyderabad	Hyderabad	Approved 28.11.25	Jun-27	109.100	0.000	25.000	0.000	25.000	84.100	84.100	0.000	84.100	0.000	22.9%	100.0%
1086	IRDDT-PP-25-0015		Construction of pumping Station Storm Water Drain at Masu Bhurgri to Hyderabad Branch	Hyderabad	Approved 28.11.25	Jun-27	199.971	0.000	100.000	0.000	100.000	99.971	99.971	0.000	99.971	0.000	50.0%	100.0%
1087	IRDDT-PP-25-0016		Construction of Pumping Station Water Drain at Talibul Molla Colony, Hyderabad Left side of Indus River	Hyderabad	Approved 28.11.25	Jun-27	199.903	0.000	100.000	0.000	100.000	99.903	99.903	0.000	99.903	0.000	50.0%	100.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1088	IRDDT-PP-25-0017		Sustainable Storm Water Drainage System at upstream of Kotri Barrage Left side of Taluka Hyderabad Deh Shah Bukhari Mirzapur	Hyderabad	Approved 08.12.25	Jun-27	430.562	0.000	100.000	0.000	100.000	330.562	200.000	0.000	200.000	0.000	23.2%	69.7%
1089	IRDDT-PP-25-0018		Installation Solar Tube Wells at Various villages of District Shaheed Benazirabad [Ref#465]	Shaheed Benazirabad	Approved 08.06.26	Jun-27	61.000	0.000	0.000	0.000	0.000	61.000	61.000	0.000	61.000	0.000	0.0%	100.0%
			Total Drainage Reclamation & Tubewells (On-Going Schemes)				**60,941.331**	**13,045.934**	**12,060.914**	**0.000**	**25,106.848**	**35,834.483**	**10,812.004**	**25.000**	**10,837.004**	**0.000**		**-**
			Total Drainage Reclamation & Tubewells (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Drainage Reclamation & Tubewells :-				**60,941.331**	**13,045.934**	**12,060.914**	**0.000**	**25,106.848**	**35,834.483**	**10,812.004**	**25.000**	**10,837.004**	**0.000**		**-**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Lining Main Canal (On-Going Schemes)															
1090	IRDLM-PP-17-0152		Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpur Khas	Approved 14.09.17	Jun-27	9,989.739	8,515.586	100.000	0.000	8,615.586	1,374.153	300.000	0.000	300.000	0.000	86.2%	89.2%
1091	IRDLM-PP-21-0592		Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpur Khas	Approved 14.04.22	Jun-27	721.558	214.094	50.000	0.000	264.094	457.464	45.000	0.000	45.000	0.000	36.6%	42.8%
1092	IRDLM-PP-22-0589		Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	Mirpur Khas	Approved 14.04.22	Jun-27	172.529	47.370	50.000	0.000	97.370	75.159	7.516	0.000	7.516	0.000	56.4%	60.8%
1093	IRDLM-PP-22-0596		Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6) (Revised on 10.05.23)	Hyderabad	Approved 14.04.22	Jun-27	517.143	265.372	151.771	0.000	417.143	100.000	10.000	0.000	10.000	0.000	80.7%	82.6%
1094	IRDLM-PP-22-0597		C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (Revised on dated 23.10.2024)	Dadu	Approved 14.04.22	Jun-27	3,370.493	1,229.613	650.000	0.000	1,879.613	1,490.880	400.000	0.000	400.000	0.000	55.8%	67.6%
1095	IRDLM-PP-22-0598		Cement Concrete Lining of Sherkhan Distry from RD-0+000 to 60+000 (Revised on 05.08.2024)	Sujawal	Approved 14.04.22	Jun-27	824.848	342.871	100.000	0.000	442.871	381.977	38.198	0.000	38.198	0.000	53.7%	58.3%
1096	IRDLM-PP-22-0599		Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (Revised on 05.08.2024)	Sujawal	Approved 14.04.22 U/R	Jun-27	1,024.325	766.545	257.780	0.000	1,024.325	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1097	IRDLM-PP-22-0603		Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6) (Revised Date: 23-04-2026 Capital: 194.12 Revenue: 0.00 Total Cost: 194.12)	Thatta	Approved 14.04.22	Jun-27	194.123	138.517	0.000	0.000	138.517	55.606	5.561	0.000	5.561	0.000	71.4%	74.2%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1098	IRDLM-PP-22-0605		Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (Revised on 05.08.2024)	Thatta	Approved 14.04.22	Jun-27	735.823	414.892	115.753	0.000	530.645	205.178	20.518	0.000	20.518	0.000	72.1%	74.9%
1099	IRDLM-PP-22-0612		Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400 (SDG # 6) (Revised on 05.10.23)	Sukkur	Approved 27.04.22	Jun-27	1,464.713	1,037.128	100.000	0.000	1,137.128	327.585	32.759	0.000	32.759	0.000	77.6%	79.9%
1100	IRDLM-PP-22-0616		Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	Approved 02.01.23	Jun-27	645.589	480.065	50.000	0.000	530.065	115.524	11.552	0.000	11.552	0.000	82.1%	83.9%
1101	IRDLM-PP-22-0618		Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpur Khas	Approved 16.11.22 U/R	Jun-27	326.118	266.904	59.214	0.000	326.118	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1102	IRDLM-PP-22-0619		Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	Sujawal	Approved 02.01.23 U/R	Jun-27	179.775	145.443	34.332	0.000	179.775	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1103	IRDLM-PP-22-0620		C.C Lining of Nabisar Branch (SDG # 6)	Mirpur Khas	Approved 16.11.22	Jun-27	1,298.897	618.478	150.000	0.000	768.478	530.419	200.000	0.000	200.000	0.000	59.2%	74.6%
1104	IRDLM-PP-22-0626		C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	Approved 21.12.22	Jun-27	1,200.000	560.000	100.000	0.000	660.000	540.000	54.000	0.000	54.000	0.000	55.0%	59.5%
1105	IRDLM-PP-22-0628		Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	Kamber	Approved 21.12.22 U/R	Jun-27	639.954	589.565	0.000	0.000	589.565	50.389	5.039	0.000	5.039	0.000	92.1%	92.9%
1106	IRDLM-PP-22-0629		Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	Approved 21.12.22	Jun-27	329.005	222.863	12.500	0.000	235.363	93.642	9.364	0.000	9.364	0.000	71.5%	74.4%
1107	IRDLM-PP-23-0001		C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)	Badin	Approved 08.12.24	Jun-27	3,636.252	727.380	400.000	0.000	1,127.380	2,508.872	250.887	0.000	250.887	0.000	31.0%	37.9%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1108	IRDLM-PP-23-0002		C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	Badin	Approved 08.12.24	Jun-27	2,468.993	993.628	1,100.000	0.000	2,093.628	375.365	37.537	0.000	37.537	0.000	84.8%	86.3%
1109	IRDLM-PP-23-0003		C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Dvision Badin)	Badin	Approved 08.12.24	Jun-27	3,101.754	712.218	574.238	0.000	1,286.456	1,815.298	300.000	0.000	300.000	0.000	41.5%	51.1%
1110	IRDLM-PP-23-0004		C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	Badin	Approved 08.12.24	Jun-27	830.290	288.306	200.000	0.000	488.306	341.984	200.000	0.000	200.000	0.000	58.8%	82.9%
1111	IRDLM-PP-23-0005		C.C Lining of Garhiwah Ex-Ganj Bahar Branch	Sujawal	Approved 11.12.24	Jun-27	903.550	180.705	200.000	0.000	380.705	522.845	52.285	0.000	52.285	0.000	42.1%	47.9%
1112	IRDLM-PP-24-0010		C.C Lining of Ghotano-II Distry from RD 0+000 to 24+400	Hyderabad	Approved 10.01.24	Jun-27	575.000	215.625	187.500	0.000	403.125	171.875	100.000	0.000	100.000	0.000	70.1%	87.5%
1113	IRDLM-PP-24-0016		Cement Concrete Lining of Channa Distributary from RD 0+0 to 58+800	Shaheed Benazirabad	Approved 12.02.24	Jun-27	1,450.668	544.000	200.000	0.000	744.000	706.668	70.667	0.000	70.667	0.000	51.3%	56.2%
1114	IRDLM-PP-24-0020		Cement Concrete Lining along Rahib Shah Distry from RD-0+0 to 26+250	Shaheed Benazirabad	Approved 12.02.24	Jun-27	407.720	152.895	103.860	0.000	256.755	150.965	15.097	0.000	15.097	0.000	63.0%	66.7%
1115	IRDLM-PP-24-0028		Cement Concrete Lining of Nizamani Minor from RD 0+000 to 13+560	Hyderabad	Approved 20.02.25 U/R	Jun-27	150.576	56.466	75.288	0.000	131.754	18.822	18.822	0.000	18.822	0.000	87.5%	100.0%
1116	IRDLM-PP-25-0001		Cement Concrete Lining of Rohri Main Canal from RD-589 to 619+000	Shaheed Benazirabad	Approved 20.01.26	Jun-27	9,894.248	0.000	25.000	0.000	25.000	9,869.248	430.000	0.000	430.000	0.000	0.3%	4.6%
			Total Lining Main Canal (On-Going Schemes)				**47,053.683**	**19,726.529**	**5,047.236**	**0.000**	**24,773.765**	**22,279.918**	**2,614.805**	**0.000**	**2,614.805**	**0.000**		**-**
			Total Lining Main Canal (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Lining Main Canal :-				**47,053.683**	**19,726.529**	**5,047.236**	**0.000**	**24,773.765**	**22,279.918**	**2,614.805**	**0.000**	**2,614.805**	**0.000**		**-**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Open Canals (On-Going Schemes)															
1117	IRDOC-PP-14-0040		Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 02.06.15	Jun-27	349.986	164.653	0.000	0.000	164.653	185.333	30.000	0.000	30.000	0.000	47.0%	55.6%
1118	IRDOC-PP-14-0043		Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (Revised on 25.05.2024)	Ghotki	Approved 29.05.15	Jun-27	635.367	547.918	30.000	0.000	577.918	57.449	57.449	0.000	57.449	0.000	91.0%	100.0%
1119	IRDOC-PP-15-0031		Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Karachi Coastal Area of Sindh	Approved 02.12.16	Jun-27	163.680	107.788	0.000	0.000	107.788	55.892	55.892	0.000	55.892	0.000	65.9%	100.0%
1120	IRDOC-PP-15-0032		Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	Shaheed Benazirabad	Approved 12.11.15	Jun-27	6,340.000	5,025.980	0.000	0.000	5,025.980	1,314.020	0.001	0.000	0.001	0.000	79.3%	79.3%
1121	IRDOC-PP-16-0069		Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6) (Revised 05-08-22)	Umerkot	Approved 05.11.17	Jun-27	6,877.210	5,588.056	230.000	0.000	5,818.056	1,059.154	449.154	50.000	499.154	0.000	84.6%	91.9%
1122	IRDOC-PP-17-0127		Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17	Jun-27	499.579	299.204	10.000	0.000	309.204	190.375	60.375	0.000	60.375	0.000	61.9%	74.0%
1123	IRDOC-PP-19-0156		CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 25.07.24 (SDG # 6)	Khairpur	Approved 13.01.14	Jun-27	694.412	526.787	0.000	0.000	526.787	167.625	104.677	0.000	104.677	0.000	75.9%	90.9%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1124	IRDOC-PP-19-0158		Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Larkana	Approved 05.11.17	Jun-27	919.109	540.745	12.500	0.000	553.245	365.864	50.000	0.000	50.000	0.000	60.2%	65.6%
1125	IRDOC-PP-19-0167		Construction of office Complex in Southern Dadu Division @ Dadu (Revised on 27.11.2024).	Dadu	Approved 17.03.20	Jun-27	305.542	148.156	70.000	0.000	218.156	87.386	87.386	0.000	87.386	0.000	71.4%	100.0%
1126	IRDOC-PP-19-0179		Establishment of Engineer's Training Academy (Revised 28-03-2024).	Karachi Coastal Area of Sindh	Approved 29.05.20	Jun-27	688.505	360.006	228.499	0.000	588.505	100.000	100.000	0.000	100.000	0.000	85.5%	100.0%
1127	IRDOC-PP-19-0190		Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.889.773 Million) (GOP 65% Share Rs.272.486 Million of Original approved PC-I Cost Rs.389.780) & (GOS Share Revised) - NDRMF (Revised 31.05.2023)	Larkana	Approved 01.01.20	Jun-27	616.927	366.313	100.000	0.000	466.313	150.614	150.614	0.000	150.614	0.000	75.6%	100.0%
1128	IRDOC-PP-21-0539		Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 2968.951 Million (GoB Share Rs. 970.293 Million & GoS Share Rs. 1998.658 Million)	Shikarpur	Approved 27.04.22	Jun-27	1,998.658	639.799	50.000	0.000	689.799	1,308.859	200.000	0.000	200.000	0.000	34.5%	44.5%
1129	IRDOC-PP-21-0541		Retaining wall along Gaj Diverson Bund in Southern Dadu Division (Revised on 04.11.2024.)	Dadu	Approved 09.10.21	Jun-27	3,791.756	1,646.878	300.000	0.000	1,946.878	1,844.878	400.000	0.000	400.000	0.000	51.3%	61.9%
1130	IRDOC-PP-21-0542		Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	Approved 09.10.21	Jun-27	701.508	500.705	100.000	0.000	600.705	100.803	100.803	0.000	100.803	0.000	85.6%	100.0%
1131	IRDOC-PP-21-0543		Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	Approved 01.10.22 U/R	Jun-27	1,607.573	940.569	10.000	0.000	950.569	657.004	0.001	0.000	0.001	0.000	59.1%	59.1%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1132	IRDOC-PP-21-0553		Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkana	Approved 23.12.21	Jun-27	324.419	314.920	9.499	0.000	324.419	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1133	IRDOC-PP-21-0556		C.C. Lining of Reti Minor from RD-0 to 45 (Revised on 22.05.23)	Ghotki	Approved 16.11.21	Jun-27	516.443	151.389	75.000	0.000	226.389	290.054	100.000	0.000	100.000	0.000	43.8%	63.2%
1134	IRDOC-PP-21-0560		C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division (Revised on 10-05-23).	Badin	Approved 11.12.21	Jun-27	525.068	264.850	100.000	0.000	364.850	160.218	60.000	0.000	60.000	0.000	69.5%	80.9%
1135	IRDOC-PP-21-0561		Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.(Revised on 22.05.23)	Ghotki	Approved 16.11.21	Jun-27	728.000	292.000	50.000	0.000	342.000	386.000	50.000	0.000	50.000	0.000	47.0%	53.8%
1136	IRDOC-PP-21-0569		C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels (Revised on 11.06.2024).	Badin	Approved 01.10.22	Jun-27	4,101.296	3,341.999	400.000	0.000	3,741.999	359.297	50.000	0.000	50.000	0.000	91.2%	92.5%
1137	IRDOC-PP-21-0571		Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	Approved 09.10.21	Jun-27	3,704.310	1,973.260	200.000	0.000	2,173.260	1,531.050	600.000	0.000	600.000	0.000	58.7%	74.9%
1138	IRDOC-PP-21-0572		Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project (Revised 22-02-23).	Karachi Coastal Area of Sindh	Approved 21.09.21	Jun-27	555.126	426.949	0.000	0.000	426.949	128.177	50.000	0.000	50.000	0.000	76.9%	85.9%
1139	IRDOC-PP-21-0573		Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division (Revised on 20.05.2024).	Larkana	Approved 26.08.21	Jun-27	149.641	84.435	60.700	0.000	145.135	4.506	4.506	0.000	4.506	0.000	97.0%	100.0%
1140	IRDOC-PP-21-0574		C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkana	Approved 01.10.22	Jun-27	503.076	180.558	12.500	0.000	193.058	310.018	60.000	0.000	60.000	0.000	38.4%	50.3%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1141	IRDOC-PP-21-0579		Sindh Water & Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)	Karachi Coastal Area of Sindh	Approved 12.06.22	Jun-28	2,763.060	0.000	50.000	493.780	50.000	2,713.060	0.000	580.000	580.000	2,900.000	1.8%	22.8%
1142	IRDOC-PP-22-0552		Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	Larkana	Approved 16.12.22	Jun-27	85.486	36.921	2.500	0.000	39.421	46.065	46.065	0.000	46.065	0.000	46.1%	100.0%
1143	IRDOC-PP-22-0553		Repair Replacement Regulator Gates of Rice Canal Division Larkana (Revised on dated 07.10.2024).	Larkana	Approved 16.12.22	Jun-27	274.800	106.474	52.500	0.000	158.974	115.826	45.000	0.000	45.000	0.000	57.9%	74.2%
1144	IRDOC-PP-22-0555		Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro (Revised on 11.06.2024)	Dadu, Jamshoro	Approved 18.01.23	Jun-27	858.776	269.375	150.000	0.000	419.375	439.401	110.000	0.000	110.000	0.000	48.8%	61.6%
1145	IRDOC-PP-22-0556		Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining (Revised on 14.05.2024).	Hyderabad	Approved 25.01.23	Jun-27	1,071.784	525.375	446.409	0.000	971.784	100.000	100.000	0.000	100.000	0.000	90.7%	100.0%
1146	IRDOC-PP-22-0557		Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	Hyderabad	Approved 19.12.22	Jun-27	450.000	25.000	150.000	0.000	175.000	275.000	250.000	0.000	250.000	0.000	38.9%	94.4%
1147	IRDOC-PP-22-0558		Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	Khairpur, Sanghar, Umerkot	Approved 19.12.22	Jun-27	696.603	177.365	100.000	0.000	277.365	419.238	50.000	0.000	50.000	0.000	39.8%	47.0%
1148	IRDOC-PP-22-0562		Shaheed Benazir Bhutto-Extension of Sweet Water Supply Scheme for Thar (Umerkot to Keetari) (Modified approved on 30.01.2025) (Revised Date: 20-04-2026 Capital: 7567.62 Revenue: 54.68 Total Cost: 7622.30)	Tharparkar	Approved 19.12.22	Jun-28	7,622.302	0.000	200.000	0.000	200.000	7,422.302	400.000	0.000	400.000	0.000	2.6%	7.9%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1149	IRDOC-PP-22-0563		Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Garhi Hassan near village Illahi Bux Khoso.	Kashmore	Approved 02.01.23	Jun-27	249.972	128.299	50.000	0.000	178.299	71.673	71.673	0.000	71.673	0.000	71.3%	100.0%
1150	IRDOC-PP-22-0572		Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0 Cusecs (Fresh Water) Solar Energy Tube-wells at various locations District Ghotki in Ghotki Tube-well Division Ghotki (Modified on 14.04.2025).	Ghotki	Approved 16.11.22	Jun-27	262.471	0.000	10.000	0.000	10.000	252.471	150.000	0.000	150.000	0.000	3.8%	61.0%
1151	IRDOC-PP-22-0574		Construction of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan (Revised Date: 09-03-2026 Capital: 196.79 Revenue: 0.00 Total Cost: 196.79)	Jamshoro	Approved 23.05.23	Jun-27	196.788	36.485	39.417	0.000	75.902	120.886	120.886	0.000	120.886	0.000	38.6%	100.0%
1152	IRDOC-PP-22-4210		Flood Protection Sector Project-III (FPSP-III) (Total cost Rs. 194.625 billion, GoP Rs. 5.057 billion, GoS Rs. 5.057 billion, Donor funding 80%, GoP 10%, GoS 10%)	Karachi Coastal Area of Sindh	Approved 27.06.23	Jun-27	5,057.000	0.000	0.000	0.000	0.000	5,057.000	50.000	0.000	50.000	0.000	0.0%	1.0%
1153	IRDOC-PP-23-0025		Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand District Jamshoro	Jamshoro	Approved 15.10.24	Jun-27	102.843	10.243	92.600	0.000	102.843	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1154	IRDOC-PP-23-0031		Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.	Matiari	Approved 14.04.25	Jun-28	1,181.346	0.000	161.057	0.000	161.057	1,020.289	500.000	0.000	500.000	0.000	13.6%	56.0%
1155	IRDOC-PP-23-0032		Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah	Khairpur	Approved 15.10.24	Jun-27	199.911	66.982	50.000	0.000	116.982	82.929	10.000	0.000	10.000	0.000	58.5%	63.5%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1156	IRDOC-PP-23-0034		Rehabilitation of Pumping Stations Damaged during Flood 2022 & Construction of Retaining wall Vicholo Distry RD-15 & 16 of Rice Canal Division Larkana.	Dadu	Approved 20.05.24	Jun-27	103.863	12.693	30.000	0.000	42.693	61.170	20.000	0.000	20.000	0.000	41.1%	60.4%
1157	IRDOC-PP-23-0035		Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachar village in Taluka Manjhand Sann Shah Awais Sub Division of Shahbaz Irrigation Division Sehwan.	Jamshoro	Approved 15.10.24	Jun-27	108.385	11.256	97.129	0.000	108.385	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1158	IRDOC-PP-23-0036		Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	Kamber	Approved 01.06.25	Jun-28	448.197	22.401	38.246	0.000	60.647	387.550	50.000	0.000	50.000	0.000	13.5%	24.7%
1159	IRDOC-PP-23-0037		Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	Kamber	Approved 01.06.25	Jun-28	733.258	34.800	12.500	0.000	47.300	685.958	50.000	0.000	50.000	0.000	6.5%	13.3%
1160	IRDOC-PP-23-0038		Construction of C.C Lining along Dilmurad Distry from RD-00+000 to 20+000.	Jacobabad	Approved 30.01.25	Jun-27	446.409	89.271	350.000	0.000	439.271	7.138	7.138	0.000	7.138	0.000	98.4%	100.0%
1161	IRDOC-PP-23-0039		Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 25 and Seer Wah RD-0 to 20.6.	Jacobabad	Approved 12.09.24	Jun-27	459.979	91.991	200.000	0.000	291.991	167.988	167.988	0.000	167.988	0.000	63.5%	100.0%
1162	IRDOC-PP-23-0040		Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	Shikarpur	Approved 23.10.24	Jun-27	357.408	71.481	285.927	0.000	357.408	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1163	IRDOC-PP-23-0041		Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various portions both sides.	Kashmore	Approved 01.06.25	Jun-27	380.423	57.055	60.000	0.000	117.055	263.368	60.000	0.000	60.000	0.000	30.8%	46.5%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1164	IRDOC-PP-23-0042		Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur	Shikarpur	Approved 23.10.24	Jun-27	447.404	89.450	357.954	0.000	447.404	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1165	IRDOC-PP-23-0043		Construction of new bridge at Phulleli Canal from Abdul Sattar Edhi Road to Government College University Kari Mori Hyderabad	Hyderabad	Approved 16.12.24	Jun-27	417.003	83.400	333.603	0.000	417.003	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1166	IRDOC-PP-23-0045		Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & AlliedStructures	Thatta	Approved 16.12.24	Jun-27	835.633	167.109	360.000	0.000	527.109	308.524	75.000	0.000	75.000	0.000	63.1%	72.1%
1167	IRDOC-PP-23-0049		Rehabilitation/Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron & other related River training works at Kotri Barrage Head Works Jamshoro	Hyderabad, Jamshoro	Approved 23.12.24	Jun-28	762.933	100.000	200.000	0.000	300.000	462.933	200.000	0.000	200.000	0.000	39.3%	65.5%
1168	IRDOC-PP-23-0050		Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District	Thatta	Approved 27.11.24	Jun-28	546.967	109.389	100.000	0.000	209.389	337.578	337.578	0.000	337.578	0.000	38.3%	100.0%
1169	IRDOC-PP-23-0051		Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103	Thatta	Approved 27.11.24	Jun-27	599.965	100.000	443.720	0.000	543.720	56.245	56.245	0.000	56.245	0.000	90.6%	100.0%
1170	IRDOC-PP-23-0052		Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate Colony) Hyderabad damaged during Flood 2022.	Hyderabad, Karachi	Approved 01.06.25	Jun-27	334.236	66.847	100.000	0.000	166.847	167.389	150.000	0.000	150.000	0.000	49.9%	94.8%
1171	IRDOC-PP-23-0053		Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 both sides and Construction of Bridge at RD-69 of Dingo Wah in Mehsro Sub Division.	Ghotki	Approved 01.06.25	Jun-27	568.451	0.000	50.000	0.000	50.000	518.451	100.000	0.000	100.000	0.000	8.8%	26.4%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1172	IRDOC-PP-23-0054		Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	Sukkur	Approved 11.12.24	Jun-28	1,224.929	202.439	100.000	0.000	302.439	922.490	100.000	0.000	100.000	0.000	24.7%	32.9%
1173	IRDDT-PP-24-0001		Construction of Road Bridges along Indus Highway N-55 at Sehwan	Jamshoro	Approved 16.09.24	Jun-27	2,297.923	2,183.020	7.500	0.000	2,190.520	107.403	84.903	0.000	84.903	0.000	95.3%	99.0%
1174	IRDDT-PP-24-0007		Construction of Allahabad Moosa Branch system of Taluka Thul and Constructing/ Providing Drainage Facility of Taluka Jacobabad for Evacuation of Surplus Rain water into Hairdin Main Drain.	Jacobabad	Approved 21.04.25	Jun-27	4,601.603	0.000	150.000	0.000	150.000	4,451.603	500.000	0.000	500.000	0.000	3.3%	14.1%
1175	IRDOC-PP-25-0007		Constructing Stone Pitching and Earthwork along Rohri Main Canal from RD 825 to 842 NIP side.	Matiari	Approved 14.10.25	Jun-27	544.939	0.000	544.939	0.000	544.939	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1176	IRDOC-PP-25-0008		Construction of Pumping Station for providing Irrigation Water for four Dehs Khanoth, Deh Hala Old, Deh Rohjani and Deh Salaro of Taluka Hala	Matiari	Approved 20.04.26	Jun-28	499.884	0.000	0.000	0.000	0.000	499.884	100.000	0.000	100.000	0.000	0.0%	20.0%
1177	IRDOC-PP-25-0009		Construction of village Road Bridges village Faiz Muhammad Bhutto (Hingorja Minor), Village Muhammad Amin Arain (Machar Minor), Village Drazai Sahita (Mehrab Minor), Village Gaid (Hingorja Minor), Village Zawar Imdad Sahito New Goth (New Lakhi Wah), Village Ustab Safar Tunio (New Lakhi Wah)	Khairpur	Approved 14.11.25	Jun-27	99.421	0.000	18.750	0.000	18.750	80.671	80.671	0.000	80.671	0.000	18.9%	100.0%
1178	IRDOC-PP-25-0010		Recoupment of damaged Bed Apron and Stone Pitching at Downstream of X-Regulators over Rohri Main Canal	Hyderabad, Naushahro Feroze	Approved 02.12.25	Jun-27	1,483.456	0.000	200.000	0.000	200.000	1,283.456	600.000	0.000	600.000	0.000	13.5%	53.9%
1179	IRDOC-PP-25-0011		Rehabilitation of Sangi Distry from Rd 58 + 000 to 134 + 000 Rohri Division Moro	Naushahro Feroze	Approved 15.12.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	40.000	0.000	40.000	0.000	25.0%	45.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1180	IRDOC-PP-25-0012		Repair / Reconstruction of Government Office Buildings & Residential Bungalows, Staff Colony and compound wall in Shahdadkot Irrigation Division Shahdadkot.	Kamber	Approved 14.11.25	Jun-27	164.983	0.000	9.375	0.000	9.375	155.608	30.000	0.000	30.000	0.000	5.7%	23.9%
1181	IRDOC-PP-25-0013		Construction of Ring Bund to village Ghaibi Dero Taluka Kamber (Most affected village in flood 2022)	Kamber	Approved 09.03.26	Jun-27	149.639	0.000	9.375	0.000	9.375	140.264	100.000	0.000	100.000	0.000	6.3%	73.1%
1182	IRDOC-PP-25-0014		Rehabilitation / Re-construction Of Garhi Regulator, R.C.C Slab @ Dost Ali Regulator & at Gul Regulator	Larkana	Approved 02.03.26	Jun-27	298.735	0.000	18.750	0.000	18.750	279.985	60.000	0.000	60.000	0.000	6.3%	26.4%
1183	IRDOC-PP-25-0015		Adding 04 Nos. Spans along Dadu Canal at RD-266 (Mahar Wada Road Bridge)	Larkana	Approved 02.03.26	Jun-27	406.399	0.000	25.000	0.000	25.000	381.399	50.000	0.000	50.000	0.000	6.2%	18.5%
1184	IRDOC-PP-25-0016		Construction of New Pumping Schemes at village Faqeer Bux Kachhi & near Sirai Solangi UC Lakha Taluka Manjhand	Jamshoro	Approved 16.10.25	Jun-27	99.940	0.000	6.250	0.000	6.250	93.690	25.000	0.000	25.000	0.000	6.3%	31.3%
1185	IRDOC-PP-25-0017		Stone Pitching along Khudawah Bund (Extension of Suprio Bund in K.N.Shah Rice Canal Larkana Division	Larkana	Approved 10.11.25	Jun-27	499.399	0.000	25.000	0.000	25.000	474.399	100.000	0.000	100.000	0.000	5.0%	25.0%
1186	IRDOC-PP-25-0018		Remodeling of Head Regulator & Cement Concrete Lining of Waris Dino Distry and Reconstruction of Bhutta Minor RD-1 to 6	Kamber	Approved 17.11.25	Jun-27	399.993	0.000	100.000	0.000	100.000	299.993	250.000	0.000	250.000	0.000	25.0%	87.5%
1187	IRDOC-PP-25-0019		Restoration of 85TH, 95TH, 109TH & 123RD Mile X- Regulators in Southern Dadu Division Dadu.	Dadu	Approved 02.03.26	Jun-27	279.266	0.000	12.500	0.000	12.500	266.766	30.000	0.000	30.000	0.000	4.5%	15.2%
1188	IRDOC-PP-25-0020		Rehabilitation of x-regulator mile-63 of Desert canal including road bridges. rehabilitation of x-regulator Mile-7, Mile19 & Mile-36 of Desert Canal.	Jacobabad	Approved 15.12.25	Jun-27	290.841	0.000	18.750	0.000	18.750	272.091	100.000	0.000	100.000	0.000	6.4%	40.8%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1189	IRDOC-PP-25-0021		Repair/ Restoration of X-Regulator Mile-09 of Unhar Canal & Rehabilitation of Unhar Canal Ex-B.S Feeder RD-219 in Thul Sub Division of Begari Division Thul	Kashmore	Approved 14.11.25	Jun-27	109.012	0.000	6.250	0.000	6.250	102.762	25.000	0.000	25.000	0.000	5.7%	28.7%
1190	IRDOC-PP-25-0022		Restoration of X-regulator gates from RD-50 to 269 along B.S Feeder Canal B.S Feeder Division Kashmore	Kashmore	Approved 14.11.25	Jun-27	149.976	0.000	37.500	0.000	37.500	112.476	100.000	0.000	100.000	0.000	25.0%	91.7%
1191	IRDOC-PP-25-0023		Reconstruction of Bridge at Ashiqabad Sindh to Village Sanhri Panhwar Shahi canal Balochistan RD-52 and Construction of New Bridge at Jungle Khan Dhuo RD-16 Garhi Hassan	Jacobabad	Approved 09.12.25	Jun-27	29.145	0.000	1.875	0.000	1.875	27.270	27.270	0.000	27.270	0.000	6.4%	100.0%
1192	IRDOC-PP-25-0024		Reconstruction of Damaged/ Collapsed Head Regulator of Khariyoon Distry at RD 88.0 Right Side of Pinyari Branch	Sujawal	Approved 08.12.25	Jun-27	217.955	0.000	55.000	0.000	55.000	162.955	55.000	0.000	55.000	0.000	25.2%	50.5%
1193	IRDOC-PP-25-0025		Construction of Bridge on Rais Wah village Sikandar Khan Chandio, village Fareed Essani Khuda Bux Essani, Chohi Shakh Cipi village Lal Pir, Yaseen Wah near Muhammad Khan Buriro & Bhaya Wah near Muhammad Khan Luhur	Shikarpur	Approved 16.10.25	Jun-27	99.975	0.000	18.750	0.000	18.750	81.225	81.225	0.000	81.225	0.000	18.8%	100.0%
1194	IRDOC-PP-25-0026		Cement Concrete Lining of Keenjhar Distry from RD-20+000 to RD-31+500 including its parent Channel Chhatho Large from RD-25+000 to RD-37+100	Thatta	Approved 17.11.25	Jun-27	441.760	0.000	20.000	0.000	20.000	421.760	50.000	0.000	50.000	0.000	4.5%	15.8%
1195	IRDOC-PP-25-0027		Reconstruction of Modules of Sattah Branch and Malia Branch	Sujawal	Approved 17.11.25	Jun-27	236.422	0.000	58.968	0.000	58.968	177.454	100.000	0.000	100.000	0.000	24.9%	67.2%
1196	IRDOC-PP-25-0028		Rehabilitation of Mechanical Gates including their hoisting system in Pinyari Circle Hyderabad	Sujawal, Tando Muhammad Khan	Approved 26.11.25	Jun-27	199.559	0.000	50.000	0.000	50.000	149.559	100.000	0.000	100.000	0.000	25.1%	75.2%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1197	IRDOC-PP-25-0029		Stone Pitching along down stream Fall Regulators RD 35 of PFL (Both sides)	Tando Muhammad Khan	Approved 26.11.25	Jun-27	196.930	0.000	50.000	0.000	50.000	146.930	146.930	0.000	146.930	0.000	25.4%	100.0%
1198	IRDOC-PP-25-0030		Construction of Flood Protection Bund/ Embankment Jamshoro for villages Khasai Taluka Manjhand and Khanpur Taluka Kotri	Jamshoro	Approved 16.10.25	Jun-27	106.896	0.000	25.000	0.000	25.000	81.896	81.896	0.000	81.896	0.000	23.4%	100.0%
1199	IRDOC-PP-25-0031		Rehabilitation / Replacement of gates of Regulator of Escap along K.B.F lower and including gates of Minor/distry in Kalri Baghar division	Thatta	Approved 26.11.25	Jun-27	199.954	0.000	50.000	0.000	50.000	149.954	50.000	0.000	50.000	0.000	25.0%	50.0%
1200	IRDOC-PP-25-0032		Construction of New Prestressed Road Bridge in replacement of Husri Village Road Bridge over Fuleli Canal RD 60 near Bihar Colony and Repair of Bridge on Fuleli Canal RD-88 at Poing Kathar village Taluka Latifabad and T.M Khan	Hyderabad	Approved 17.11.25	Jun-27	407.708	0.000	100.000	0.000	100.000	307.708	200.000	0.000	200.000	0.000	24.5%	73.6%
1201	IRDOC-PP-25-0033		Repair of Head Regulator Old Fuleli Canal at RD 4 of Combined Channel along with gear greasing of Gates & hoisting system and Repair of Road Bridge, stone pitching upstream and downstream flank walls etc	Hyderabad	Approved 17.11.25	Jun-27	345.860	0.000	87.500	0.000	87.500	258.360	60.000	0.000	60.000	0.000	25.3%	42.6%
1202	IRDOC-PP-25-0034		Rehabilitation of Upper Nara Canal i/c excavation of Cunet, Construction of Stone Pitching & Stone Apron and desilting works along different reaches of Lower Nara Canal.	Khairpur	Approved 26.01.26	Jun-27	997.965	0.000	50.000	0.000	50.000	947.965	200.000	0.000	200.000	0.000	5.0%	25.1%
1203	IRDOC-PP-25-0035		Rehabilitation of Mir Wah Talhar from RD-0 to 227 (Ex: Phuleli Canal)	Badin	Approved 17.11.25	Jun-27	535.183	0.000	100.000	0.000	100.000	435.183	200.000	0.000	200.000	0.000	18.7%	56.1%
1204	IRDOC-PP-25-0036		Reactivation and Rehabilitating floor regime of Mithrao Canal from RD-174 to RD-252 and Jamrao Canal from RD-445 to RD-500 and Khipro Canal From RD-0 to-245	Sukkur	Approved 08.12.25	Jun-27	899.713	0.000	175.000	0.000	175.000	724.713	150.000	0.000	150.000	0.000	19.5%	36.1%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1205	IRDOC-PP-25-0037		Rehabilitation of Lower Dahar Wah	Ghotki	Approved 09.12.25	Jun-27	199.730	0.000	12.500	0.000	12.500	187.230	40.000	0.000	40.000	0.000	6.3%	26.3%
1206	IRDOC-PP-25-0038		Rehabilitation/ Improvement of structure, earthwork and stone pitching of Makai Minor, Gajji Minor and Imam wah Ghotki Feeder Ghotki	Ghotki	Approved 09.12.25	Jun-27	150.080	0.000	9.375	0.000	9.375	140.705	30.000	0.000	30.000	0.000	6.2%	26.2%
1207	IRDOC-PP-25-0039		Rehabilitation/ Improvement of earthwork and strengthening the banks of Bumbli Minor RD-89 to 150 Ghotki Feeder Ghotki	Ghotki	Approved 09.12.25	Jun-27	149.991	0.000	9.375	0.000	9.375	140.616	30.000	0.000	30.000	0.000	6.3%	26.3%
1208	IRDOC-PP-25-0040		Construction of four (04) Nos.Office-Cum Rest House and Residence Building for AXEN of discharge observation cell Lahore at Jinnah, Chashma, Tanusa and Panjnad including Supply of Flow-Measuring Equipment.	Bhawalpur, Mianwali, Muzaffargarh, Taunsa	Approved 17.11.25	Jun-27	300.000	0.000	10.000	0.000	10.000	290.000	65.000	0.000	65.000	0.000	3.3%	25.0%
1209	IRDOC-PP-25-0041		Sindh Flood Emergency Rehabilitation Project-SFERP (Irrigation Component) Phase-II (Additional Financing)	Karachi Coastal Area of Sindh	Approved 18.04.25	Jun-27	559.391	0.000	162.500	25,619.750	162.500	396.891	0.000	200.000	200.000	5,141.630	29.0%	64.8%
1210	IRDOC-MD-26-0001		Sindh Coastal Resilience Project (SCRP) Total Cost Rs.56140.000 Million (FEC Share Rs.50526.00 Million, GoS Share Rs.Rs.4936.820 Million & Forest Department Share Rs.677.180 Million).	Badin, Sajawal, Thatta	Approved 19.12.25	Jun-32	4,936.820	0.000	0.000	0.000	0.000	4,936.820	0.000	100.000	100.000	2,000.000	0.0%	2.0%
1211	IRDOC-PP-25-0042		Re-Sectioning/Restoration of Banks of Bagari Canal From Mile 60 to 78 I/C Reconstruction of Outlet Structurs and Road Bridges in Begari Division Jacobabad	Jacobabad	Approved 27.04.26	Jun-28	844.921	0.000	0.000	0.000	0.000	844.921	100.000	0.000	100.000	0.000	0.0%	11.8%
1212	IRDOC-PP-25-0043		Construction of Apron and Stone Pitching for Protection Works at village Hashim Chachar District Jamshoro	Jamshoro	Approved 20.04.26	Jun-28	371.565	0.000	0.000	0.000	0.000	371.565	65.000	0.000	65.000	0.000	0.0%	17.5%
			Total Open Canals (On-Going Schemes)				**92,148.708**	**29,309.038**	**9,008.042**	**26,113.530**	**38,317.080**	**53,831.628**	**10,206.333**	**930.000**	**11,136.333**	**10,041.630**		**-**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Open Canals (Unapproved Schemes Carried Forward)															
1213	IRDOC-PP-25-0001		Constructing of J-Spur of SM Bund @ Mile 106/4+230, & Construction of Studs @ Mile 106/7+140 Recouping of Stone Apron from Mile 106/5+360 to 106/5+460 and 106/6+100 to 106/6+300.	Shaheed Benazirabad	Un-Approved	Jun-27	2,000.000	0.000	0.000	0.000	0.000	2,000.000	500.000	0.000	500.000	0.000	0.0%	25.0%
1214	IRDOC-PP-25-0002		Construction of a T-Spur and Stone Apron at Mile 135/5 along the S.M Bund (Bhanoth) in the Hala Bund Sub Division.	Matiari	Un-Approved	Jun-27	1,000.000	0.000	0.000	0.000	0.000	1,000.000	250.000	0.000	250.000	0.000	0.0%	25.0%
1215	IRDOC-PP-25-0003		Constructing J-Spur along S.M Bund at Mile 12/0, 3 Nos. Stone Studs from Mile 12/0 to 12/4, Stone Apron 11/0 to 12/0 Stone Pitching from Mile 11/0 to 13/0 and Raising & Strengthening along S.M Bund 12/0 to 14/0 (Bakhri Bund).	Naushahro Feroze	Un-Approved	Jun-27	1,724.999	0.000	0.000	0.000	0.000	1,724.999	431.250	0.000	431.250	0.000	0.0%	25.0%
1216	IRDOC-PP-25-0004		Construction of J-Spur @ Mile 40/6, T-Head Spur @ Mile 41/5+640, 07 Nos. Stone Studs from Mile 40/6 to 41/4+600 Stone Apron from Mile 40/3 to 41/5+640 & 47/5 to 48/5, Stone Pitching 40/6 to 41/5+640 && 47/5 to 48/5 and Strengthening Earthwork along S.M Bund Mile 40/5 to 41/5 (Kore-Ja-Bhan).	Naushahro Feroze	Un-Approved	Jun-27	2,899.625	0.000	0.000	0.000	0.000	2,899.625	724.906	0.000	724.906	0.000	0.0%	25.0%
1217	IRDOC-PP-25-0005		Extending the Bund Width from 20 ft. to 40 ft. with 1:6 Outer Slope, Providing 20 ft. Stone Boulders Shield to the Erosion Curvature Striding towards Bund, Providing Stone Apron of 6 x 80 at S.L Bund Mile 40/2+520 to 40/4+200 in 1000 ft and Reserve Stock of Stone Boulders.	Larkana	Un-Approved	Jun-27	979.919	0.000	0.000	0.000	0.000	979.919	244.980	0.000	244.980	0.000	0.0%	25.0%
1218	IRDOC-PP-25-0006		Emergent Work of Construction of Stud Hajipur (H.P) Bund Mile 6/4 + 220 to 6/5 + 0 and Recoupment/ Restoration of Damage Stone, Apron and Stone Pitching along in Different Reaches.	Tando Muhammad Khan	Un-Approved	Jun-27	3,197.818	0.000	0.000	0.000	0.000	3,197.818	799.455	0.000	799.455	0.000	0.0%	25.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1219	BLKOC-PP-26-0001		Flood Block Allocation	Sindh	Un-Approved	Jun-27	5,000.000	0.000	0.000	0.000	0.000	5,000.000	3,000.000	0.000	3,000.000	0.000	0.0%	60.0%
			Total Open Canals (Unapproved Schemes Carried Forward)				**16,802.361**	**0.000**	**0.000**	**0.000**	**0.000**	**16,802.361**	**5,950.591**	**0.000**	**5,950.591**	**0.000**		**-**
			Total Open Canals :-				**108,951.069**	**29,309.038**	**9,008.042**	**26,113.530**	**38,317.080**	**70,633.989**	**16,156.924**	**930.000**	**17,086.924**	**10,041.630**		**-**
			Small Dams Projects (On-Going Schemes)															
1220	IRDSD-PP-21-0580		Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District Tharparkar.	Tharparkar	Approved 23.02.22	Jun-28	499.970	250.566	100.000	0.000	350.566	149.404	100.000	0.000	100.000	0.000	70.1%	90.1%
1221	IRDSD-PP-22-0576		Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu (Revised on 21.04.2025)	Dadu	Approved 25.01.23	Jun-28	920.192	319.398	200.000	0.000	519.398	400.794	200.000	0.000	200.000	0.000	56.4%	78.2%
			Total Small Dams Projects (On-Going Schemes)				**1,420.162**	**569.964**	**300.000**	**0.000**	**869.964**	**550.198**	**300.000**	**0.000**	**300.000**	**0.000**		**-**
			Small Dams Projects (Unapproved Schemes Carried Forward)															
1222	IRDSD-PP-25-0001		Construction of Mazarani Dam in Kamber - Shahdadkot.	Kamber	Un-Approved	Jun-28	16,888.815	0.000	0.000	0.000	0.000	16,888.815	10.000	0.000	10.000	0.000	0.0%	0.1%
			Total Small Dams Projects (Unapproved Schemes Carried Forward)				**16,888.815**	**0.000**	**0.000**	**0.000**	**0.000**	**16,888.815**	**10.000**	**0.000**	**10.000**	**0.000**		**-**
			Total Small Dams Projects :-				**18,308.977**	**569.964**	**300.000**	**0.000**	**869.964**	**17,439.013**	**310.000**	**0.000**	**310.000**	**0.000**		**-**
			Survey & Investigation (On-Going Schemes)															
1223	IRDSI-PP-22-0023		Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.	Karachi Coastal Area of Sindh	Approved 22.02.23	Jun-27	223.740	13.870	60.000	0.000	73.870	149.870	0.000	22.374	22.374	0.000	33.0%	43.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1224	IRDSI-PP-22-4206		Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.	Thatta	Approved 25.01.23	Jun-27	80.970	20.000	10.000	0.000	30.000	50.970	0.000	8.097	8.097	0.000	37.1%	47.1%
1225	IRDSI-PP-22-4208		Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its Remedies in Sindh Coastal Belt along with alignment of proposed Sea-Dyke.	Sujawal	Approved 25.01.23	Jun-27	124.063	6.000	10.000	0.000	16.000	108.063	0.000	12.406	12.406	0.000	12.9%	22.9%
1226	IRDLM-PP-24-0001		Feasibility Study for Evaluation of Ground Water Potential within 10 k.m Belt Astride of Nara Canal in Sindh	Mirpur Khas	Approved 16.09.24	Jun-27	96.000	0.000	10.000	0.000	10.000	86.000	0.000	9.600	9.600	0.000	10.4%	20.4%
1227	IRDSI-PP-25-0001		Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I of Cement Concrete Lining of Rohri Canal from Head to Tail RD-0+00 to 1038+00	Karachi Coastal Area of Sindh	Approved 14.04.25	Jun-27	111.000	0.000	20.000	0.000	20.000	91.000	0.000	11.100	11.100	0.000	18.0%	28.0%
1228	IRDSI-PP-25-0002		Procurement of Consultancy Services for Study for Study of Existing Narrow Bridge on River Indus for widening and River Training Works	Sindh	Approved 15.12.25	Jun-27	68.000	0.000	0.000	0.000	0.000	68.000	0.000	6.800	6.800	0.000	0.0%	10.0%
1229	IRDSI-PP-25-0003		Procurement of Consultancy Services for Study for Assessment and Design of Rehabilitation and Improvement of Existing underground Drainage Schemes of SCARP and LBOD in Sindh.	Sindh	Approved 15.12.25	Jun-27	86.000	0.000	0.000	0.000	0.000	86.000	0.000	8.600	8.600	0.000	0.0%	10.0%
1230	IRDSI-PP-24-0004		Technical Assistance for Strategic Action Planning of Readiness of ADB Financed Sindh Coastal Resilience Sector Project (SCRSP) Total approved cost 98.175 Million (Irrigation Share Rs.87.675 Million + Forest Share Rs.10.500 Million)	Sindh	Approved 05.05.25	Jun-27	87.675	0.000	14.166	0.000	14.166	73.509	0.000	8.768	8.768	0.000	16.2%	26.2%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1231	IRDSI-PP-24-0005		Procurement of Consultancy Services for Study on Social and Environmental Impacts of Small Dams in Sindh	Sindh	Approved 26.01.26	Jun-27	45.228	0.000	0.000	0.000	0.000	45.228	0.000	4.523	4.523	0.000	0.0%	10.0%
			Total Survey & Investigation (On-Going Schemes)				**922.676**	**39.870**	**124.166**	**0.000**	**164.036**	**758.640**	**0.000**	**92.268**	**92.268**	**0.000**		**-**
			Total Survey & Investigation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Survey & Investigation :-				**922.676**	**39.870**	**124.166**	**0.000**	**164.036**	**758.640**	**0.000**	**92.268**	**92.268**	**0.000**		**-**
			Total IRRIGATION (On-Going)				**202,486.560**	**62,691.335**	**26,540.358**	**26,113.530**	**89,231.693**	**113,254.867**	**23,933.142**	**1,047.268**	**24,980.410**	**10,041.630**		**-**
			Total IRRIGATION (Unapproved Schemes Carried Forward)				**33,691.176**	**0.000**	**0.000**	**0.000**	**0.000**	**33,691.176**	**5,960.591**	**0.000**	**5,960.591**	**0.000**		**-**
			Total IRRIGATION				**236,177.736**	**62,691.335**	**26,540.358**	**26,113.530**	**89,231.693**	**146,946.043**	**29,893.733**	**1,047.268**	**30,941.001**	**10,041.630**		**-**

SUMMARY
LABOUR & HUMAN RESOURCES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Labour & Human Resources	19.246	3	1.472	17.774	19.246	0	0.000	0.000	0.000	3	1.472	17.774	19.246	0.000	19.246
Total LABOUR & HUMAN RESOURCES:-		**19.246**	**3**	**1.472**	**17.774**	**19.246**	**0**	**0.000**	**0.000**	**0.000**	**3**	**1.472**	**17.774**	**19.246**	**0.000**	**19.246**

PROVINCIAL
LABOUR & HUMAN RESOURCES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Labour & Human Resources (On-Going Schemes)															
1232	LHDLH-PP-21-0585		Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir (C:4.000+R:1.000)	Thatta	Approved 10.04.21	Jun-27	5.000	2.528	0.000	0.000	2.528	2.472	1.472	1.000	2.472	0.000	50.6%	100.0%
1233	LHDLH-PP-22-0578		Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra (C:12.000+R:2.000)	Jamshoro	Approved 28.02.24	Jun-27	14.000	12.000	0.000	0.000	12.000	2.000	0.000	2.000	2.000	0.000	85.7%	100.0%
1234	LHDLH-PP-23-0001		Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards (R:103.100)	Karachi Coastal Area of Sindh	Approved 28.02.24	Jun-27	103.100	20.620	67.706	0.000	88.326	14.774	0.000	14.774	14.774	0.000	85.7%	100.0%
			Total Labour & Human Resources (On-Going Schemes)				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**
			Total Labour & Human Resources (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Labour & Human Resources :-				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**
			Total LABOUR & HUMAN RESOURCES (On-Going)				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**
			Total LABOUR & HUMAN RESOURCES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total LABOUR & HUMAN RESOURCES				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**

SUMMARY
LAW, P.A AND PROSECUTION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Judicial	4,543.045	34	1,999.999	0.001	2,000.000	0	0.000	0.000	0.000	34	1,999.999	0.001	2,000.000	0.000	2,000.000
Total LAW, P.A AND PROSECUTION:-		**4,543.045**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0**	**0.000**	**0.000**	**0.000**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0.000**	**2,000.000**

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Judicial (On-Going Schemes)															
1235	LPDPC-PP-08-0003		Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Karachi Coastal Area of Sindh	Approved 27.08.08 U/R	Jun-27	359.161	146.737	0.000	0.000	146.737	212.424	0.001	0.000	0.001	0.000	40.9%	40.9%
1236	LPDJD-PP-17-0133		Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	Approved 26.12.14 U/R	Jun-27	55.966	55.966	0.000	0.000	55.966	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1237	LPDJD-PP-17-0147		Construction of Two (02) Courts at MiroKhan (Revised Date: 11-03-2026 Capital: 93.72 Revenue: 0.00 Total Cost: 93.72)	Kamber	Approved 27.10.17	Jun-27	93.720	48.816	0.000	0.000	48.816	44.904	44.904	0.000	44.904	0.000	52.1%	100.0%
1238	LPDJD-PP-19-0198		Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised on 25.08.21, Re-revised on 07.05.2024) (Revised Date: 15-05-2026 Capital: 141.76 Revenue: 0.00 Total Cost: 141.76)	Badin	Approved 10.04.19	Jun-27	141.759	72.949	0.000	0.000	72.949	68.810	68.810	0.000	68.810	0.000	51.5%	100.0%
1239	LPDJD-PP-21-0590		Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Karachi Coastal Area of Sindh	Approved 26.01.24 U/R	Jun-27	180.173	0.000	90.087	0.000	90.087	90.086	0.000	0.001	0.001	0.000	50.0%	50.0%
1240	LPDJD-PP-22-0581		Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	Approved 17.04.23 U/R	Jun-27	91.105	56.886	34.218	0.000	91.104	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
1241	LPDJD-PP-23-0001		Construction of Court Building (02 Nos.) at Bhiria (Revised on 12.03.2026)	Naushahro Feroze	Approved 25.03.24	Jun-27	176.159	0.000	7.500	0.000	7.500	168.659	40.000	0.000	40.000	0.000	4.3%	27.0%
1242	LPDJD-26-0001		Construction of Record Room & Affidavit Centre (Left Side of Main Building) at High Court of Sindh, Karachi	Karachi	Approved 09.02.26	Jun-28	207.675	0.000	0.000	0.000	0.000	207.675	100.000	0.000	100.000	0.000	0.0%	48.2%

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1243	LPDJD-26-0002		Construction of Auditorium Hall & Consultation Room for Lawyers (Right Side of Main Building) at High Court of Sindh, Karachi	Karachi	Approved 09.02.26	Jun-28	414.458	0.000	0.000	0.000	0.000	414.458	100.000	0.000	100.000	0.000	0.0%	24.1%
1244	LPDJD-26-0003		Construction of Court Building (04 Nos.) at Moro	Moro	Approved 02.03.26	Jun-28	431.565	0.000	0.000	0.000	0.000	431.565	80.000	0.000	80.000	0.000	0.0%	18.5%
1245	LPDPC-PP-07-0008		Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Karachi Coastal Area of Sindh	Approved 13.06.08 U/R	Jun-27	0.000	254.669	0.000	0.000	254.669	-254.669	0.001	0.000	0.001	0.000	0.0%	0.0%
1246	LPDJD-PP-11-0019		Construction of District Court Building at Kamber (Re-Revised on 23.2.18)	Kamber	Approved 02.09.12 U/R	Jun-27	257.708	257.626	0.000	0.000	257.626	0.082	0.001	0.000	0.001	0.000	100.0%	100.0%
1247	LPDJD-PP-15-0035		Construction of District Court Building Kashmore at Kandhkot (Revised on 25.11.15) (Revised Date: 11-03-2026 Capital: 172.80 Revenue: 0.00 Total Cost: 172.80)	Kashmore	Approved 10.07.05	Jun-27	172.803	134.409	0.000	0.000	134.409	38.394	38.394	0.000	38.394	0.000	77.8%	100.0%
1248	LPDJD-PP-16-0073		Construction of Judicial Complex at Sanghar (06 Nos. Courts) (Revised on 17.4.23) (Revised Date: 15-05-2026 Capital: 196.58 Revenue: 0.00 Total Cost: 196.58)	Sanghar	Approved 09.07.16	Jun-27	196.581	140.465	40.637	0.000	181.102	15.479	15.479	0.000	15.479	0.000	92.1%	100.0%
1249	LPDJD-PP-16-0074		Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar) (Revised on 04.01.24)	Dadu	Approved 09.07.16 U/R	Jun-27	163.644	116.104	47.540	0.000	163.644	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1250	LPDJD-PP-16-0075		Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze (Revised on 05.01.23)	Naushahro Feroze	Approved 09.07.16	Jun-27	93.668	63.091	26.676	0.000	89.767	3.901	3.901	0.000	3.901	0.000	95.8%	100.0%
1251	LPDJD-PP-16-0078		Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM) (Revised Date: 11-03-2026 Capital: 72.25 Revenue: 0.00 Total Cost: 72.25)	Ghotki	Approved 09.07.16	Jun-27	72.252	46.480	0.000	0.000	46.480	25.772	25.772	0.000	25.772	0.000	64.3%	100.0%

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1252	LPDJD-PP-16-0079		Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	Approved 25.11.16 U/R	Jun-27	129.613	123.436	0.000	0.000	123.436	6.177	0.001	0.000	0.001	0.000	95.2%	95.2%
1253	LPDJD-PP-17-0143		Construction of 68 No. Courts at District Korangi. (Revised on 21.09.23)	Karachi	Approved 04.06.18	Jun-27	5,218.428	3,012.386	500.500	0.000	3,512.886	1,705.542	550.000	0.000	550.000	0.000	67.3%	77.9%
1254	LPDJD-PP-17-0144		Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	Approved 01.12.18 U/R	Jun-27	150.011	95.392	0.000	0.000	95.392	54.619	0.001	0.000	0.001	0.000	63.6%	63.6%
1255	LPDJD-PP-17-0146		Construction of Five (05) Court Building at Shahdadkot (Revised on 25.05.24)	Kamber	Approved 16.01.18	Jun-27	417.800	141.062	75.000	0.000	216.062	201.738	20.000	0.000	20.000	0.000	51.7%	56.5%
1256	LPDJD-PP-17-0148		Construction of Two (02) Courts at Tangwani (Revised Date: 11-03-2026 Capital: 91.97 Revenue: 0.00 Total Cost: 91.97)	Kashmore	Approved 27.10.17	Jun-27	91.973	48.811	0.000	0.000	48.811	43.162	43.162	0.000	43.162	0.000	53.1%	100.0%
1257	LPDJD-PP-19-0197		Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (C 649.109 m+R:86.010). (Revised on 16.03.23)	Karachi	Approved 27.01.20	Jun-27	735.119	372.627	100.000	0.000	472.627	262.492	173.564	0.000	173.564	0.000	64.3%	87.9%
1258	LPDJD-PP-21-0589		Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir. (Revised on 16.3.23)	Karachi	Approved 01.04.22	Jun-27	0.000	577.136	150.000	0.000	727.136	-727.136	176.000	0.000	176.000	0.000	0.0%	0.0%
1259	LPDJD-PP-21-0591		Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m) (Revised Date: 17-05-2026 Capital: 795.89 Revenue: 0.00 Total Cost: 795.89)	Karachi	Approved 30.11.23	Jun-27	795.886	68.046	62.812	0.000	130.858	665.028	300.000	0.000	300.000	0.000	16.4%	54.1%
1260	LPDJD-PP-22-0584		Construction of one Court Building at Thana Bula Khan i/c compound wall (Revised on 25.03.2024)	Jamshoro	Approved 25.03.24 U/R	Jun-27	0.000	66.058	0.000	0.000	66.058	-66.058	0.001	0.000	0.001	0.000	0.0%	0.0%
1261	LPDJD-PP-22-0586		Construction of 03 Nos. Court Building at Dokri (District Larkana) (C:141.416 m+ R:13.5m)	Larkana	Approved 22.05.23 U/R	Jun-27	154.916	30.964	110.780	0.000	141.744	13.172	0.001	0.000	0.001	0.000	91.5%	91.5%

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1262	LPDJD-PP-22-0587		Construction of Three (03) No. Court Buildings at Digri (C:104.164 m + Rev: Rs. 13.50 m)	Mirpur Khas	Approved 17.04.23 U/R	Jun-27	117.664	104.141	0.000	0.000	104.141	13.523	0.001	0.000	0.001	0.000	88.5%	88.5%
1263	LPDJD-PP-22-0588		Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (C: 125.324+R 9.0)	Shikarpur	Approved 17.04.23	Jun-27	134.324	26.201	40.000	0.000	66.201	68.123	30.000	0.000	30.000	0.000	49.3%	71.6%
1264	LPDJD-PP-23-0002		Construction of Three (03) Courts Building at Kingri . (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m) (Revised Date: 03-06-2026 Capital: 265.41 Revenue: 0.00 Total Cost: 265.41)	Khairpur	Approved 29.02.24	Jun-27	265.410	0.000	7.500	0.000	7.500	257.910	40.000	0.000	40.000	0.000	2.8%	17.9%
1265	LPDJD-PP-14-0046		Construction of Staff Colony of Circuit Court Larkana	Larkana	Approved 30.11.13 U/R	Jun-27	150.120	150.116	0.000	0.000	150.116	0.004	0.001	0.000	0.001	0.000	100.0%	100.0%
1266	LPDJD-PP-15-0034		Construction of Judges Lodge at Larkana (Revised on 03.12.20) (C:156.509+R:27.551) (Revised Date: 27-04-2026 Capital: 270.57 Revenue: 27.55 Total Cost: 298.12)	Larkana	Approved 03.03.16	Jun-27	298.124	156.913	0.000	0.000	156.913	141.211	50.000	0.000	50.000	0.000	52.6%	69.4%
1267	LPDJD-PP-17-0132		Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	Approved 27.10.17 U/R	Jun-27	28.384	28.380	0.000	0.000	28.380	0.004	0.001	0.000	0.001	0.000	100.0%	100.0%
1268	LPDJD-PP-18-0019		Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant	Karachi	Approved 22.10.18	Jun-27	1,305.416	719.423	150.000	0.000	869.423	435.993	100.000	0.000	100.000	0.000	66.6%	74.3%
			Total Judicial (On-Going Schemes)				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**
			Total Judicial (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Judicial :-				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**
			Total LAW, P.A AND PROSECUTION (On-Going)				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**
			Total LAW, P.A AND PROSECUTION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total LAW, P.A AND PROSECUTION				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**

SUMMARY
LIVESTOCK & FISHERIES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Animal Husbandry	6,077.273	20	198.484	416.020	614.504	3	39.000	0.000	39.000	23	237.484	416.020	653.504	4,760.000	5,413.504
ii	Fisheries	2,190.081	15	360.857	398.559	759.416	0	0.000	0.000	0.000	15	360.857	398.559	759.416	0.000	759.416
Total LIVESTOCK & FISHERIES:-		**8,267.354**	**35**	**559.341**	**814.579**	**1,373.920**	**3**	**39.000**	**0.000**	**39.000**	**38**	**598.341**	**814.579**	**1,412.920**	**4,760.000**	**6,172.920**

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Animal Husbandry (On-Going Schemes)															
1269	LFDAH-PP-09-0007		Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG#2)	Sindh	Approved 23.01.10	Jun-27	247.376	241.117	0.000	0.000	241.117	6.259	0.000	0.100	0.100	0.000	97.5%	97.5%
1270	HLDOH-PP-11-0010		Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (3rd revised on 20.12.23) (C: 1073.992 + R: 1593.212).(SDG#3)	Shaheed Benazirabad	Approved 25.11.06	Jun-27	2,667.204	1,245.191	192.500	0.000	1,437.691	1,229.513	50.000	49.993	99.993	0.000	53.9%	57.7%
1271	LFDAH-PP-11-0020		Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	Approved 30.03.12	Jun-27	2,800.830	621.634	0.000	0.000	621.634	2,179.196	0.100	0.000	0.100	0.000	22.2%	22.2%
1272	LFDAH-PP-11-0021		Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar, Umerkot	Approved 20.02.07	Jun-27	1,441.450	1,344.169	0.000	0.000	1,344.169	97.281	0.100	0.000	0.100	0.000	93.3%	93.3%
1273	LFDAH-PP-14-0048		Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	Approved 04.05.15	Jun-27	59.500	15.054	0.000	0.000	15.054	44.446	0.000	0.100	0.100	0.000	25.3%	25.5%
1274	LFDAH-PP-16-0080		Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Ph-I) (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal)(R: 73.673)(SDG #2)	Sindh	Approved 19.08.16	Jun-27	73.673	52.027	0.000	0.000	52.027	21.646	0.000	0.100	0.100	0.000	70.6%	70.8%
1275	LFDAH-PP-18-0023		Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	Approved 19.02.19	Jun-27	609.357	34.097	0.000	0.000	34.097	575.260	100.000	0.000	100.000	0.000	5.6%	22.0%

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1276	LFDAH-PP-21-0596		Save Buffalo Calves (Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:407.878) (SDG #7)	Sindh	Approved 26.10.21	Jun-27	407.878	45.166	0.000	0.000	45.166	362.712	0.000	0.100	0.100	0.000	11.1%	11.1%
1277	LFDAH-PP-21-0597		Fattening of Calves (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad) (R:222.110) (SDG #2)	Sindh	Approved 26.10.21	Jun-27	222.110	28.575	0.000	0.000	28.575	193.535	0.000	0.100	0.100	0.000	12.9%	12.9%
1278	LFDAH-PP-21-0598		Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi Korangi	Approved 30.03.22	Jun-27	99.984	71.165	16.242	0.000	87.407	12.577	0.000	12.577	12.577	0.000	87.4%	100.0%
1279	LFDAH-PP-21-0599		Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkana	Approved 26.11.21	Jun-27	80.000	31.798	28.202	0.000	60.000	20.000	0.000	20.000	20.000	0.000	75.0%	100.0%
1280	LFDAH-PP-22-0634		Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA) (C: 85.000 + R: 15.000)	Sindh	Approved 14.06.23	Jun-27	100.000	28.432	28.284	0.000	56.716	43.284	28.284	15.000	43.284	0.000	56.7%	100.0%
1281	LFDAH-PP-22-0639		Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 100.000 + R: 65.00)	Umerkot	Approved 13.07.23 U/R	Jun-27	165.000	79.500	85.250	0.000	164.750	0.250	0.000	0.100	0.100	0.000	99.8%	99.9%
1282	LFDAH-PP-22-0640		Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	Approved 26.01.23	Jun-27	80.000	79.187	0.000	0.000	79.187	0.813	0.000	0.100	0.100	0.000	99.0%	99.1%
1283	LFDAH-PP-23-0001		Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health Karachi(C:98.206 & R:638.662)	Karachi Korangi	Approved 24.03.25	Jun-27	736.868	0.000	321.108	0.000	321.108	415.760	20.000	55.000	75.000	0.000	43.6%	53.8%
1284	LFDAH-PP-24-0001		Sindh Livestock & Aquaculture Development Project (World Bank Assisted) Total cost Rs. 38360.000 million (World Bank Share: Rs.37800.000 + GoS Share Rs. 560.000)	Sindh	Approved 03.09.24	Jun-30	560.000	0.000	36.000	4,204.300	36.000	524.000	0.000	90.000	90.000	4,760.000	6.4%	22.5%

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1285	LFDAH-PP-25-0001		Genetic Improvement through Progeny Testing Programme in Kundhi Buffalo (PTP) Phase-I (Rev)	Badin, Larkana, Matiari, Sukkur	Approved 13.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	0.000	40.000	40.000	0.000	50.0%	100.0%
1286	LFDAH-PP-25-0003		Livestock Mobile Animal Health Emergency Services at division level in Sindh (Rev)	Sindh	Approved 13.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	0.000	75.000	75.000	0.000	50.0%	100.0%
1287	LFDAH-PP-25-0004		Livestock Motorbike Animal Health Services for Rural Areas at Union Council Level in Sindh (Rev)	Sindh	Approved 13.08.25	Jun-27	80.000	0.000	39.250	0.000	39.250	40.750	0.000	40.750	40.750	0.000	49.1%	100.0%
1288	LFDAH-PP-25-0005		Development of Human Capital for Enterprise Development in Livestock, Pets and Poultry Sector (Rev)	Karachi Korangi	Approved 13.08.25 U/R	Jun-27	80.000	0.000	23.009	0.000	23.009	56.991	0.000	17.000	17.000	0.000	28.8%	50.0%
			Total Animal Husbandry (On-Going Schemes)				**10,741.230**	**3,917.112**	**884.845**	**4,204.300**	**4,801.957**	**5,939.273**	**198.484**	**416.020**	**614.504**	**4,760.000**		**-**
			Animal Husbandry (Unapproved Schemes Carried Forward)															
1289	LFDAH-PP-25-0002		Up-scaling of Calf Salvation Centres established by JICA	Sindh	Un-Approved	Jun-28	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0.0%	25.0%
1290	LFDAH-PP-25-0006		Establishment of Sindh Camel Research & Breeding Station Dadu	Dadu	Un-Approved	Jun-28	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0.0%	25.0%
1291	LFDAH-PP-25-0398		Construction of 02 Veterinary Centers in Shaheed Benazirabad	Shaheed Benazirabad	Un-Approved	Jun-28	18.000	0.000	0.000	0.000	0.000	18.000	9.000	0.000	9.000	0.000	0.0%	50.0%
			Total Animal Husbandry (Unapproved Schemes Carried Forward)				**138.000**	**0.000**	**0.000**	**0.000**	**0.000**	**138.000**	**39.000**	**0.000**	**39.000**	**0.000**		**-**
			Total Animal Husbandry :-				**10,879.230**	**3,917.112**	**884.845**	**4,204.300**	**4,801.957**	**6,077.273**	**237.484**	**416.020**	**653.504**	**4,760.000**		**-**
			Fisheries (On-Going Schemes)															

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1292	LFDFR-PP-06-0002		Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	Approved 28.04.07	Jun-27	784.031	711.159	0.000	0.000	711.159	72.872	0.100	0.000	0.100	0.000	90.7%	90.7%
1293	LFDFR-PP-06-0003		Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu, Thatta	Approved 19.01.07	Jun-27	481.825	466.680	0.000	0.000	466.680	15.145	0.000	0.100	0.100	0.000	96.9%	96.9%
1294	LFDFR-PP-11-0022		Rehabilitation of Pilot Shrimp Farm Gharo as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	Approved 08.09.11	Jun-27	261.792	211.933	0.000	0.000	211.933	49.859	0.000	0.100	0.100	0.000	81.0%	81.0%
1295	LFDFR-PP-17-0154		Rehabilitation & Renovation of Karachi Fish Harbour - External Services (SDG#14) (Revised Date: 11-06-2025 Capital: 2683.91 Revenue: 95.38 Total Cost: 2779.29)	Karachi	Approved 26.07.13	Jun-27	2,779.288	1,077.058	349.328	0.000	1,426.386	1,352.902	311.000	0.000	311.000	0.000	51.3%	62.5%
1296	LFDFR-PP-16-0081		Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	Approved 21.09.16	Jun-27	84.074	46.369	0.000	0.000	46.369	37.705	0.100	0.000	0.100	0.000	55.2%	55.3%
1297	LFDFR-PP-21-0602		Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, Larkana, Shaheed Benazirabad	Approved 30.03.22	Jun-27	100.000	20.156	59.844	0.000	80.000	20.000	0.000	20.000	20.000	0.000	80.0%	100.0%
1298	LFDFR-PP-21-0604		Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	Approved 26.11.21	Jun-27	74.771	9.347	0.000	0.000	9.347	65.424	0.000	65.424	65.424	0.000	12.5%	100.0%
1299	LFDFR-PP-22-0644		Small Scale Community Based Aquaculture in the Coastal Area of Sindh (R:250.000)	Badin, Karachi, Sujawal, Thatta	Approved 21.12.22 U/R	Jun-27	250.000	11.418	0.000	0.000	11.418	238.582	0.000	25.000	25.000	0.000	4.6%	14.6%
1300	LFDFR-PP-23-0003		Development of genetically improved fish brood stock for aquaculture (R:100.000)	Thatta	Approved 27.07.23	Jun-27	100.000	29.315	16.318	0.000	45.633	54.367	0.000	54.367	54.367	0.000	45.6%	100.0%

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1301	LFDFR-PP-23-0004		Lakes Improvement Project- A mitigation measures for lake fisheries (R:100.000)	Jamshoro, Sanghar, Thatta	Approved 27.07.23	Jun-27	100.000	11.719	10.000	0.000	21.719	78.281	0.000	78.281	78.281	0.000	21.7%	100.0%
1302	LFDFR-PP-25-0001		Establishment of Fisheries Office at District Sujawal (C:59.657+Rev:20.343)	Sujawal	Approved 13.08.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	49.657	20.343	70.000	0.000	12.5%	100.0%
1303	LFDFR-PP-25-0002		Refurbishment of Floating Jetties along the Sindh Coast (Rev)	Sujawal, Thatta	Approved 27.08.25	Jun-27	69.574	0.000	40.000	0.000	40.000	29.574	0.000	29.574	29.574	0.000	57.5%	100.0%
1304	LFDFR-PP-25-0003		Establishment of Floating Jetty in Disrict Sujawal (Rev)	Sujawal	Approved 27.08.25	Jun-27	81.310	0.000	50.000	0.000	50.000	31.310	0.000	31.310	31.310	0.000	61.5%	100.0%
1305	LFDFR-PP-25-0004		Provision of Ice Box and other Equipment (Rev)	Badin, Sujawal, Thatta	Approved 27.08.25	Jun-27	77.930	0.000	39.550	0.000	39.550	38.380	0.000	38.380	38.380	0.000	50.8%	100.0%
1306	LFDFR-PP-25-0006		Replacing Trawl Nets (Bullo) with Gill Nets for Sustainable Coastal Fisheries (Rev)	Badin, Karachi, Sujawal, Thatta	Approved 27.08.25	Jun-27	75.680	0.000	40.000	0.000	40.000	35.680	0.000	35.680	35.680	0.000	52.9%	100.0%
			Total Fisheries (On-Going Schemes)				**5,400.275**	**2,595.154**	**615.040**	**0.000**	**3,210.194**	**2,190.081**	**360.857**	**398.559**	**759.416**	**0.000**		**-**
			Total Fisheries (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Fisheries :-				**5,400.275**	**2,595.154**	**615.040**	**0.000**	**3,210.194**	**2,190.081**	**360.857**	**398.559**	**759.416**	**0.000**		**-**
			Total LIVESTOCK & FISHERIES (On-Going)				**16,141.505**	**6,512.266**	**1,499.885**	**4,204.300**	**8,012.151**	**8,129.354**	**559.341**	**814.579**	**1,373.920**	**4,760.000**		**-**
			Total LIVESTOCK & FISHERIES (Unapproved Schemes Carried Forward)				**138.000**	**0.000**	**0.000**	**0.000**	**0.000**	**138.000**	**39.000**	**0.000**	**39.000**	**0.000**		**-**
			Total LIVESTOCK & FISHERIES				**16,279.505**	**6,512.266**	**1,499.885**	**4,204.300**	**8,012.151**	**8,267.354**	**598.341**	**814.579**	**1,412.920**	**4,760.000**		**-**

SUMMARY
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	2,296.602	16	1,249.033	21.782	1,270.815	3	75.000	0.000	75.000	19	1,324.033	21.782	1,345.815	0.000	1,345.815
ii	Community Support Schemes	14,978.437	174	7,957.215	0.000	7,957.215	6	64.000	0.000	64.000	180	8,021.215	0.000	8,021.215	0.000	8,021.215
iii	Cummunity Services	9,415.724	74	4,103.314	0.000	4,103.314	11	1,388.032	0.000	1,388.032	85	5,491.346	0.000	5,491.346	0.000	5,491.346
iv	Education	350.000	2	350.000	0.000	350.000	0	0.000	0.000	0.000	2	350.000	0.000	350.000	0.000	350.000
v	ENVIRONMENT	8,144.940	2	0.000	20.000	20.000	1	3,845.360	0.000	3,845.360	3	3,845.360	20.000	3,865.360	0.000	3,865.360
vi	Health	1,649.421	17	202.732	140.112	342.844	0	0.000	0.000	0.000	17	202.732	140.112	342.844	0.000	342.844
vii	Housing & Town Planning	6,967.117	3	650.000	600.000	1,250.000	0	0.000	0.000	0.000	3	650.000	600.000	1,250.000	0.000	1,250.000
viii	Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million)	1,161.114	8	709.300	0.000	709.300	0	0.000	0.000	0.000	8	709.300	0.000	709.300	0.000	709.300
ix	I. T. SCHEMES	98.000	1	0.000	10.000	10.000	0	0.000	0.000	0.000	1	0.000	10.000	10.000	0.000	10.000
x	Livestock & Fisheries	615.014	2	116.075	204.480	320.555	0	0.000	0.000	0.000	2	116.075	204.480	320.555	0.000	320.555
xi	Roads	50,794.208	151	22,407.871	13.079	22,420.950	8	1,204.700	0.000	1,204.700	159	23,612.571	13.079	23,625.650	0.000	23,625.650
xii	Sindh Solid Waste Management	4,548.509	5	30.000	1,501.591	1,531.591	0	0.000	0.000	0.000	5	30.000	1,501.591	1,531.591	9,000.000	10,531.591
xiii	Water Supply & Sanitation	192,815.685	460	36,431.282	1,160.000	37,591.282	28	1,911.691	100.000	2,011.691	488	38,342.973	1,260.000	39,602.973	12,080.900	51,683.873
Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING:-		**293,834.771**	**915**	**74,206.823**	**3,671.044**	**77,877.867**	**57**	**8,488.783**	**100.000**	**8,588.783**	**972**	**82,695.606**	**3,771.044**	**86,466.650**	**21,080.900**	**107,547.550**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
1307	LGDMS-PP-21-0873		Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17 U/R	Jun-27	72.047	68.184	0.966	0.000	69.150	2.897	2.897	0.000	2.897	0.000	96.0%	100.0%
1308	LGDOT-PP-21-0892		Construction of Parking Plazas at Sukkur.	Sukkur	Approved 17.05.23	Jun-27	599.240	250.000	12.500	0.000	262.500	336.740	336.740	0.000	336.740	0.000	43.8%	100.0%
1309	LGDMS-PP-21-0913		Construction of Civic Center at Mulla Fazal Auditorium Hall Chawkiwara Road Lyari (Revised on 14.04.2025)	Karachi (Kea)	Approved 15.03.22	Jun-27	567.609	434.626	66.492	0.000	501.118	66.491	66.491	0.000	66.491	0.000	88.3%	100.0%
1310	LGDBD-PP-23-0180		Reconstruction of Office Building of District Council Larkano including Construction of Council Hall (Cap: Rs. 177.215 m + Rev: Rs. 20.725 m)	Larkana	Approved 04.03.24	Jun-27	197.940	99.484	24.614	0.000	124.098	73.842	10.000	0.000	10.000	0.000	62.7%	67.7%
1311	LGDHT-PP-25-0001		Establishment of Nursing College Kashmore Phase-2 and THQ Kashmore OT Rehabilitation [Ref#827]	Kashmore	Approved 27.01.26	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
1312	LGDBD-PP-25-0002		Rehabilitation of Begum Nusrat Hall Larkano City	Larkana	Approved 26.02.26	Jun-27	59.693	0.000	0.000	0.000	0.000	59.693	10.000	0.000	10.000	0.000	0.0%	16.8%
1313	LGDBD-PP-25-0003		Establishment of Civic Centre at Memon Goth Malir, Karachi.	Karachi Malir	Approved 27.04.26	Jun-27	430.231	0.000	0.000	0.000	0.000	430.231	107.558	0.000	107.558	0.000	0.0%	25.0%
1314	LGDBD-PP-25-0007		Restoration and rehabilitation of old markets of KMC	Karachi	Approved 25.08.25	Jun-27	501.500	0.000	251.560	0.000	251.560	249.940	125.374	0.000	125.374	0.000	50.2%	75.2%
1315	LGDBD-PP-25-0008		Construction of Auditorium at Community Center Mulla Essa Goth UC Murad Memon District Malir Karachi. (C: 46.2 +R: 3.80)(SDG-584) [Ref#584]	Karachi Malir	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	21.200	3.800	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1316	LGDBD-PP-25-0009		Construction of Incubation Center, Health Center and Eid Gah at Taluka Murad Memon District Malir Karachi(SDG-585). [Ref#585]	Karachi Malir	Approved 19.11.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
1317	LGDBD-PP-25-0011		Improvement of Citizen Club Larkana. (C: 72.5 + R: 7.50) [Ref#1007]	Larkana	Approved 26.02.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	72.500	7.500	80.000	0.000	0.0%	100.0%
1318	LGDBD-PP-25-0012		Construction of Town Hall/ Auditorium Hall at City Rotadero. [Ref#1057]	Larkana	Approved 26.02.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1319	LGDBD-PP-25-0013		Office Block of Larkana Mayor. [Ref#1003]	Larkana	Approved 26.02.26	Jun-27	190.000	0.000	0.000	0.000	0.000	190.000	190.000	0.000	190.000	0.000	0.0%	100.0%
1320	LGDCS-PP-25-0025		Construction / Establishment of Digital Libraries at Gdap City and Murad Memon (C: 39.518 + R: 10.482) (SDG-402) [Ref#402]	Karachi Malir	Approved 27.01.26	Jun-27	50.000	0.000	12.000	0.000	12.000	38.000	27.518	10.482	38.000	0.000	24.0%	100.0%
1321	LGDCS-PP-25-0062		Establishment of Ladies Block at Mir Masoom Shah Library Sukkur Affiliated with the Digital British Council Library Karachi.	Sukkur City	Approved 15.05.26	Jun-27	110.346	0.000	0.000	0.000	0.000	110.346	27.587	0.000	27.587	0.000	0.0%	25.0%
1322	LGDWS-PP-25-0156		Construction of Public Toilets & Hand Washing Stations at Military Road, Missing Road near Qasim Park, Minara Road Near SIUT Chablani Hospital and Mehran Markaz at Sukkur	Sukkur City	Approved 16.02.26	Jun-27	125.340	0.000	15.668	0.000	15.668	109.672	27.418	0.000	27.418	0.000	12.5%	34.4%
			Total Buildings (On-Going Schemes)				**3,318.946**	**852.294**	**470.050**	**0.000**	**1,322.344**	**1,996.602**	**1,249.033**	**21.782**	**1,270.815**	**0.000**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
1323	LGDBD-PP-26-0001		Construction & Repair of New Block at IBA Public School Sukkur, Taluka New Sukkur District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
1324	LGDBD-PP-26-0002		Construction of Dawood University of Engineering & Boundary Wall, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1325	LGDBD-PP-26-0003		Construction of Tower of Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**300.000**	**0.000**	**0.000**	**0.000**	**0.000**	**300.000**	**75.000**	**0.000**	**75.000**	**0.000**		**-**
			Total Buildings :-				**3,618.946**	**852.294**	**470.050**	**0.000**	**1,322.344**	**2,296.602**	**1,324.033**	**21.782**	**1,345.815**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Community Support Schemes (On-Going Schemes)															
1326	LGDCP-PP-22-1919		Construction of Community Hall in Perumal, District Sanghar (Revised on 02.12.2024)	Sanghar	Approved 29.05.23	Jun-27	70.456	0.000	8.382	0.000	8.382	62.074	62.074	0.000	62.074	0.000	11.9%	100.0%
1327	LGDCP-PP-22-1920		Construction of Community Hall in Jhok Sharif, District Sujawal (Revised on 02.12.2024)	Sujawal	Approved 29.05.23	Jun-27	70.456	0.000	8.382	0.000	8.382	62.074	62.074	0.000	62.074	0.000	11.9%	100.0%
1328	LGDCP-PP-22-1921		Repair & Maintenance Work in School, Parks & Ground & Other Facilities in UCs -23, 24, 29, 30, 31, 33, 34, 36 in PS -96 District Korangi.	Karachi Korangi	Approved 29.05.23	Jun-27	99.980	42.700	45.824	0.000	88.524	11.456	11.456	0.000	11.456	0.000	88.5%	100.0%
1329	LGDCP-PP-22-1923		Repair & Maintenance Work in Park / Ground & Other Facilities in PS-123.	Karachi	Approved 29.05.23	Jun-27	149.930	30.600	7.731	0.000	38.331	111.599	111.599	0.000	111.599	0.000	25.6%	100.0%
1330	LGDCP-PP-22-1935		Development of Family Park / Play Ground Block-17 F.B Area	Karachi Central	Approved 29.05.23	Jun-27	100.000	31.166	17.208	0.000	48.374	51.626	10.000	0.000	10.000	0.000	48.4%	58.4%
1331	LGDCP-PP-22-1937		Development / Improvement of Park & Football Ground at Block “L” Street No.09. North Nazimabad, Karachi	Karachi	Approved 29.05.23	Jun-27	80.000	25.042	13.750	0.000	38.792	41.208	41.208	0.000	41.208	0.000	48.5%	100.0%
1332	LGDCP-PP-22-1938		Providing & Fixing Solar Street Lights in Primary / High Schools / Colleges in NA-226, District Hyderabad	Hyderabad	Approved 30.05.23	Jun-27	80.000	9.050	17.708	0.000	26.758	53.242	53.242	0.000	53.242	0.000	33.4%	100.0%
1333	LGDCP-PP-22-1939		Construction / Rehabilitation of Play Grounds, Green Belt & various Chowks in NA-226, District Hyderabad. (CSR-24.04.2025)	Hyderabad	Approved 30.05.23	Jun-27	70.000	7.998	15.496	0.000	23.494	46.506	46.506	0.000	46.506	0.000	33.6%	100.0%
1334	LGDCP-PP-22-1941		Construction / Improvement of Compound Wall Around Graveyards in NA-227, District Hyderabad.	Hyderabad	Approved 30.05.23	Jun-27	20.058	0.000	1.671	0.000	1.671	18.387	18.387	0.000	18.387	0.000	8.3%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1335	LGDCP-PP-22-1942		Providing & Fixing Solar Street Lights in Primary / High Schools, Colleges in NA-227, District Hyderabad	Hyderabad	Approved 30.05.23	Jun-27	80.000	9.050	17.708	0.000	26.758	53.242	53.242	0.000	53.242	0.000	33.4%	100.0%
1336	LGDCP-PP-22-1944		Improvement / Rehabilitation Of Different Main / Internal Roads At Tayyaba Masjid Shah Khalid Colony "I" Area, " L" Area At Al -Falah Bank Road Landhi No. 6 To Navy Road, 365 Road, 363 Road, 361 Road, 12000 Road To 362 Road In Ps -94 District Korangi.	Karachi	Approved 29.05.23	Jun-28	100.150	19.737	5.026	0.000	24.763	75.387	10.000	0.000	10.000	0.000	24.7%	34.7%
1337	LGDCP-PP-22-1945		Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.	Karachi	Approved 29.05.23	Jun-27	100.710	54.480	11.558	0.000	66.038	34.672	34.672	0.000	34.672	0.000	65.6%	100.0%
1338	LGDCP-PP-22-1949		Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.	Karachi	Approved 29.05.23	Jun-28	100.760	31.377	17.346	0.000	48.723	52.037	26.018	0.000	26.018	0.000	48.4%	74.2%
1339	LGDCP-PP-22-1950		Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.	Karachi	Approved 29.05.23	Jun-27	100.760	54.505	23.128	0.000	77.633	23.127	23.127	0.000	23.127	0.000	77.0%	100.0%
1340	LGDCP-PP-22-1951		Improvement / Rehabilitation Of Roads In Uc -29 &Uc -30 In Ps -95 District Korangi.	Karachi	Approved 29.05.23	Jun-27	100.320	54.285	17.285	0.000	71.570	28.750	28.750	0.000	28.750	0.000	71.3%	100.0%
1341	LGDCP-PP-22-1959		Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC -15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.	Karachi	Approved 29.05.23	Jun-27	150.030	39.906	27.531	0.000	67.437	82.593	82.593	0.000	82.593	0.000	44.9%	100.0%
1342	LGDCP-PP-22-1960		Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi	Karachi	Approved 29.05.23	Jun-27	100.690	54.470	11.556	0.000	66.026	34.664	34.664	0.000	34.664	0.000	65.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1343	LGDCP-PP-22-1962		Construction of C.C Paver Block @ Tando Yousuf Graveyard Road, Sharif Square, Tando Ghulam Hussain And Compound Wall of Tando Yousuf Graveyard, Brohi Goth Hala Naka I/C Renovation of Dargah Syed Ibrahim Shah & Imam Bargah Syed Jamal Shah, Taluka Latifabad & Taluka City, District Hyderabad (Revised Date: 14-05-2026 Capital: 184.23 Revenue: 0.00 Total Cost: 184.23)	Hyderabad	Approved 15.02.23	Jun-27	184.227	43.601	30.977	0.000	74.578	109.649	109.649	0.000	109.649	0.000	40.5%	100.0%
1344	LGDCP-PP-22-1963		Construction / Improvement of C.C Block, C.C Paving Block & Roads at Jeejal Maa Hospital, H.D.A Bungalows, Anwar Villaz, Noor Masjid Street, Village Hussain Soomro, Shora Goth, Taluka Qasimabad, District Hyderabad (Revised Date: 14-05-2026 Capital: 186.11 Revenue: 0.00 Total Cost: 186.11)	Hyderabad	Approved 15.02.23	Jun-27	186.113	92.647	0.000	0.000	92.647	93.466	93.466	0.000	93.466	0.000	49.8%	100.0%
1345	LGDCP-PP-22-1970		Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120,& Uc-121 Taluka Latifabad District Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	Jun-27	182.143	8.574	43.399	0.000	51.973	130.170	32.543	0.000	32.543	0.000	28.5%	46.4%
1346	LGDCP-PP-22-1972		Construction Of Cc Paving Bloock , Cc Block & Open Surface Drain / Nala In Various Streets Of Uc-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & Uc-29 Uc-30 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	Jun-27	134.485	35.270	12.352	0.000	47.622	86.863	21.716	0.000	21.716	0.000	35.4%	51.6%
1347	LGDCP-PP-22-1973		Construction Of Cc Paving Block, Cc Block && Open Surface Drain In Various Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	Jun-27	166.114	7.800	39.578	0.000	47.378	118.736	29.684	0.000	29.684	0.000	28.5%	46.4%
1348	LGDCP-PP-22-1976		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 4 & 5, Surjani Town, District Central, Kmc	Karachi West	Approved 22.05.23	Jun-27	100.000	54.125	11.470	0.000	65.595	34.405	34.405	0.000	34.405	0.000	65.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1349	LGDCP-PP-22-1977		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 6 & 38, Surjani Town, District Central, Kmc	Karachi West	Approved 22.05.23	Jun-27	100.000	54.125	22.938	0.000	77.063	22.937	22.937	0.000	22.937	0.000	77.1%	100.0%
1350	LGDCP-PP-22-1980		Rehabilitation Is Improvement Of Water Supply System Of Entire Model Zone, District Korangi.	Karachi Korangi	Approved 22.05.23	Jun-27	136.766	23.831	28.234	0.000	52.065	84.701	10.000	0.000	10.000	0.000	38.1%	45.4%
1351	LGDCP-PP-22-1990		Imp/ Reh of Carpet Work & Paver Fixing At UC -9/A, UC -9 -B & Sector 11 -F & 11-D New Karachi	Karachi	Approved 29.05.23	Jun-27	99.916	18.671	20.311	0.000	38.982	60.934	60.934	0.000	60.934	0.000	39.0%	100.0%
1352	LGDCP-PP-22-1996		Construction of Under Ground Reservoir 5,00,000 Gls Near Daar-ul-Uloom Karachi for Improvement of Water SupplySystem in Zaman Town, Labour Square, Khaddi Stop & K-Area Landhi Town	Karachi	Approved 29.05.23	Jun-27	159.110	42.323	29.197	0.000	71.520	87.590	87.590	0.000	87.590	0.000	45.0%	100.0%
1353	LGDCP-PP-22-2009		Providing& Laying RC.C Pipe 18" Dia, 12" Dia for Improvement of Sewerage System Yousuf Goth, Khuda Ki Basti & various Sectors in Surjani Town & LERP(Taiser) Gadap Town District (West) Karachi	Karachi	Approved 29.05.23	Jun-27	124.349	33.075	22.818	0.000	55.893	68.456	68.456	0.000	68.456	0.000	44.9%	100.0%
1354	LGDCP-PP-22-2030		Providing & Maintenance of Water Supply in Different Dia's of P.E Pipe (3" Dia, 4" Dia, 6" Dia, 8" Dia, & 12" Dia) I/C Fittings in Different Areas of PS -123 & Laying RCC Sewerage Lines in Different Sectors	Karachi	Approved 29.05.23	Jun-27	150.000	39.900	27.525	0.000	67.425	82.575	82.575	0.000	82.575	0.000	45.0%	100.0%
1355	LGDCP-PP-22-2039		Replacement of Water & Sewerage Line in Different UC-07 UC-08 UC-09 & UC-10 District Korangi Karachi	Karachi	Approved 29.05.23	Jun-27	100.000	31.187	8.602	0.000	39.789	60.211	10.000	0.000	10.000	0.000	39.8%	49.8%
1356	LGDCP-PP-22-2041		Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka City, District Hyderabad (Revised on 13.12.2024)	Hyderabad	Approved 29.05.23	Jun-27	61.141	14.000	24.558	0.000	38.558	22.583	22.583	0.000	22.583	0.000	63.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1357	LGDCP-PP-22-2042		Rehabilitation / Reconditioning of internal Roads & Tuff Paver Block in different streets of Sector 40-C & A “Y” District Korangi	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	22.938	0.000	77.063	22.937	22.937	0.000	22.937	0.000	77.1%	100.0%
1358	LGDCP-PP-22-2043		Improvement / Rehabilitation of internal Roads & Tuff Paver Block in different streets in, District Korangi	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	22.938	0.000	77.063	22.937	22.937	0.000	22.937	0.000	77.1%	100.0%
1359	LGDCP-PP-22-2044		Improvement / Rehabilitation of different Roads & Paver Block in different streets in Orangi Town (District West), District Korangi	Karachi	Approved 29.05.23	Jun-27	100.000	53.959	22.938	0.000	76.897	23.103	23.103	0.000	23.103	0.000	76.9%	100.0%
1360	LGDCP-PP-22-2045		Providing & Fixing of Tuff Paver Block in different UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	17.205	0.000	71.330	28.670	28.670	0.000	28.670	0.000	71.3%	100.0%
1361	LGDCP-PP-22-2046		Improvement / Rehabilitation of Roads in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	17.205	0.000	71.330	28.670	28.670	0.000	28.670	0.000	71.3%	100.0%
1362	LGDCP-PP-22-2047		Repair / Maintenance & Replacement Work of Water & Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	54.124	22.938	0.000	77.062	22.938	22.938	0.000	22.938	0.000	77.1%	100.0%
1363	LGDCP-PP-22-2048		Repair / Maintenance & Replacement Work of Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	31.188	17.203	0.000	48.391	51.609	51.609	0.000	51.609	0.000	48.4%	100.0%
1364	LGDCP-PP-22-2057		Construction of L.S.R and H-S-R i/c. Construction of pump room & installation of Electric motors and pumPS in District Hyderabad	Hyderabad	Approved 29.05.23	Jun-27	150.000	0.000	8.945	0.000	8.945	141.055	28.211	0.000	28.211	0.000	6.0%	24.8%
1365	LGDCP-PP-22-2058		Construction of External water supply drainage, open surface drain, CC paver Block CC Block & Construction of improvement of road with (Asphalt) in District Hyderabad	Hyderabad	Approved 29.05.23	Jun-27	196.413	0.000	187.403	0.000	187.403	9.010	9.010	0.000	9.010	0.000	95.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1366	LGDCP-PP-22-2059		Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Latifabad Unit No.02 Unit No. 06 Unit No. 09 & Unit No. 08 Taluka Latifabad District Hyderabad.	Hyderabad	Approved 29.05.23	Jun-27	119.300	30.781	10.946	0.000	41.727	77.573	19.393	0.000	19.393	0.000	35.0%	51.2%
1367	LGDCP-PP-22-2062		Construction of L-S-R and H-S-R i/c Construction of new Compound wall of Graveyards in District Hyderabad.	Hyderabad	Approved 29.05.23	Jun-27	200.000	0.000	23.854	0.000	23.854	176.146	176.146	0.000	176.146	0.000	11.9%	100.0%
1368	LGDCP-PP-22-2063		Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad. (Revised on 13.12.2024)	Hyderabad	Approved 29.05.23	Jun-27	195.188	9.783	46.512	0.000	56.295	138.893	69.446	0.000	69.446	0.000	28.8%	64.4%
1369	LGDCP-PP-23-0332		Extenstion of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Tank at village Daur-Kiyo Taluka Chachhero (02.12.2024)	Tharparkar	Approved 03.08.24	Jun-27	23.751	0.000	19.366	0.000	19.366	4.385	4.385	0.000	4.385	0.000	81.5%	100.0%
1370	LGDCP-PP-23-0334		Construction of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Ground Tank near National Bank at Nangarparkar (Revised on 02.12.2024)	Tharparkar	Approved 03.08.24	Jun-27	22.207	0.000	6.915	0.000	6.915	15.292	15.292	0.000	15.292	0.000	31.1%	100.0%
1371	LGDCP-PP-23-0336		Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC -22, 23, & 25 District West. Karachi (Revised on 06.09.2024)	Karachi	Approved 07.03.24	Jun-27	154.297	0.000	139.082	0.000	139.082	15.215	15.215	0.000	15.215	0.000	90.1%	100.0%
1372	LGDCP-PP-23-0337		Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi (Revised on 06.09.2024)	Karachi West	Approved 07.03.24	Jun-27	154.297	0.000	34.771	0.000	34.771	119.526	119.526	0.000	119.526	0.000	22.5%	100.0%
1373	LGDCP-PP-23-0338		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi (Revised on 06.09.2024)	Karachi West	Approved 07.03.24	Jun-27	154.297	0.000	34.771	0.000	34.771	119.526	119.526	0.000	119.526	0.000	22.5%	100.0%
1374	LGDCP-PP-23-0339		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi (Revised on 09.10.2024)	Karachi West	Approved 07.03.24	Jun-27	154.297	0.000	139.082	0.000	139.082	15.215	15.215	0.000	15.215	0.000	90.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1375	LGDCP-PP-23-0341		Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central (Revised on 22.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	73.933	13.697	7.530	0.000	21.227	52.706	10.000	0.000	10.000	0.000	28.7%	42.2%
1376	LGDCP-PP-23-0342		Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49 ,50 & 51, District Central	Karachi Central	Approved 04.02.24	Jun-27	10.000	0.000	7.500	0.000	7.500	2.500	2.500	0.000	2.500	0.000	75.0%	100.0%
1377	LGDCP-PP-23-0343		Repair and Maintenance work in Park / Ground and other Facilites & Installation of Street lights in UC # 1, 2, 3, 4 & 5 North Karachi Town District Central (Revised on 15.11.2024)	Karachi Central	Approved 04.02.24	Jun-27	127.662	0.000	31.916	0.000	31.916	95.746	10.000	0.000	10.000	0.000	25.0%	32.8%
1378	LGDCP-PP-23-0345		Improvement and Rehabilitation of Different Parks of New Karachi (Revised on 15.11.2024)	Karachi Central	Approved 04.02.24	Jun-27	72.303	0.000	18.076	0.000	18.076	54.227	10.000	0.000	10.000	0.000	25.0%	38.8%
1379	LGDCP-PP-23-0346		Development & Improvement of Differant Schools, Parks & Grounds of UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 15.11.2024)	Karachi Central	Approved 15.11.24	Jun-27	132.700	0.000	16.588	0.000	16.588	116.112	50.000	0.000	50.000	0.000	12.5%	50.2%
1380	LGDCP-PP-23-0347		Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 22.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	145.488	14.766	32.680	0.000	47.446	98.042	98.042	0.000	98.042	0.000	32.6%	100.0%
1381	LGDCP-PP-23-0348		Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 22.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	164.354	0.000	9.290	0.000	9.290	155.064	155.064	0.000	155.064	0.000	5.7%	100.0%
1382	LGDCP-PP-23-0349		Development,Improvement & Stadium Flood Lights Installation at Ground of UC # 35,36,39,40,41, 42 & 43 District Central (Revised on 09.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	111.661	13.074	6.162	0.000	19.236	92.425	10.000	0.000	10.000	0.000	17.2%	26.2%
1383	LGDCP-PP-23-0350		Repair & Maintenence & Replacement Work of Street Lights in Different UCs at District East (Revised on 09.10.2024)	Karachi East	Approved 04.02.24	Jun-27	133.206	14.152	29.764	0.000	43.916	89.290	10.000	0.000	10.000	0.000	33.0%	40.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1384	LGDCP-PP-23-0351		Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East (Revised on 09.10.2024)	Karachi East	Approved 04.02.24	Jun-27	63.105	13.155	24.975	0.000	38.130	24.975	24.975	0.000	24.975	0.000	60.4%	100.0%
1385	LGDCP-PP-23-0353		Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East (Revised on 15.11.2024)	Karachi East	Approved 04.02.24	Jun-27	83.040	0.000	5.190	0.000	5.190	77.850	10.000	0.000	10.000	0.000	6.3%	18.3%
1386	LGDCP-PP-23-0354		Development & Improvement of Differant School, Parks & Grounds of UC # 24, 31, 33 & 34 in District South (Revised on 15.11.2024)	Karachi South	Approved 15.11.24	Jun-27	162.433	0.000	10.152	0.000	10.152	152.281	10.000	0.000	10.000	0.000	6.2%	12.4%
1387	LGDCP-PP-23-0355		Development & Improvement of Differant Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West (Revised on 22.10.2024)	Karachi West	Approved 04.02.24	Jun-27	81.147	14.056	8.386	0.000	22.442	58.705	58.705	0.000	58.705	0.000	27.7%	100.0%
1388	LGDCP-PP-23-0357		Development & Improvement of Differant School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town, District West (Revised 22.10.2024)	Karachi West	Approved 04.02.24	Jun-27	76.243	13.812	31.216	0.000	45.028	31.215	31.215	0.000	31.215	0.000	59.1%	100.0%
1389	LGDCP-PP-23-0358		Development,Improvement & Stadium Flood Lights Installation of Kala Maidan & Shabad Ground of UC # 13 & 27 Orangi Town District West (Revised on 15.11.2024)	Karachi West	Approved 04.02.24	Jun-27	88.584	0.000	22.146	0.000	22.146	66.438	10.000	0.000	10.000	0.000	25.0%	36.3%
1390	LGDCP-PP-23-0359		Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West (Revised on 22.10.2024)	Karachi West	Approved 04.02.24	Jun-27	169.034	15.943	38.272	0.000	54.215	114.819	114.819	0.000	114.819	0.000	32.1%	100.0%
1391	LGDCP-PP-23-0361		Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West (Revised on 15.11.2024)	Karachi West	Approved 04.02.24	Jun-27	71.554	0.000	17.889	0.000	17.889	53.665	10.000	0.000	10.000	0.000	25.0%	39.0%
1392	LGDCP-PP-23-0362		Development & Improvement of Differant Parks & Grounds of UC # 38 & 39 Surjani Town, District West (Revised on 15.11.2024)	Karachi West	Approved 04.02.24	Jun-27	104.270	0.000	26.068	0.000	26.068	78.202	10.000	0.000	10.000	0.000	25.0%	34.6%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1393	LGDCP-PP-23-0365		Construction and Improvement of Different Park's and Installation of Streets Lights in UC-28, 124, 132, 133 PS-64 & PS-65 District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	111.923	12.480	12.355	0.000	24.835	87.088	21.772	0.000	21.772	0.000	22.2%	41.6%
1394	LGDCP-PP-23-0366		Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC- 50 to UC 54 of PS-66 Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	113.600	49.941	11.937	0.000	61.878	51.722	51.722	0.000	51.722	0.000	54.5%	100.0%
1395	LGDCP-PP-23-0367		Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	109.713	49.943	7.472	0.000	57.415	52.298	52.298	0.000	52.298	0.000	52.3%	100.0%
1396	LGDCP-PP-23-0368		Construction / Renovation of Play Ground in Paretabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67, Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	120.514	27.000	13.374	0.000	40.374	80.140	20.035	0.000	20.035	0.000	33.5%	50.1%
1397	LGDCP-PP-23-0369		Construction and Improvement of Parks @ PS-67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	111.932	12.485	24.712	0.000	37.197	74.735	18.684	0.000	18.684	0.000	33.2%	49.9%
1398	LGDCP-PP-23-0370		Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC-139 of PS - 65 Taluka Latifabad, District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	111.445	12.486	12.298	0.000	24.784	86.661	21.665	0.000	21.665	0.000	22.2%	41.7%
1399	LGDCP-PP-23-0371		Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad (Revised on02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	112.922	12.380	12.474	0.000	24.854	88.068	22.017	0.000	22.017	0.000	22.0%	41.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1400	LGDCP-PP-23-0378		Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi Korangi	Approved 04.02.24	Jun-27	12.366	0.000	9.748	0.000	9.748	2.618	2.618	0.000	2.618	0.000	78.8%	100.0%
1401	LGDCP-PP-23-0381		Repair Maintenence & Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi (Revised on 15.11.2024)	Karachi Korangi	Approved 04.02.24	Jun-27	64.768	0.000	16.192	0.000	16.192	48.576	48.576	0.000	48.576	0.000	25.0%	100.0%
1402	LGDCP-PP-23-0382		Repair Maintenence & Replacement work of Street Lights in UC 36, District Korangi (Revised on 15.11.2024)	Karachi Korangi	Approved 04.02.24	Jun-27	1.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000	0.0%	100.0%
1403	LGDCP-PP-23-0385		Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Lanters Bathroom for Ground & First Floor, Compound Wall, Main Gate & Street Solar Lights (Revised on 08.10.2024)	Umerkot	Approved 15.05.24	Jun-27	34.362	0.000	14.522	0.000	14.522	19.840	19.840	0.000	19.840	0.000	42.3%	100.0%
1404	LGDCP-PP-23-0390		Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central (Revised on 20.09.2024)	Karachi Central	Approved 07.03.24	Jun-28	161.051	15.544	36.377	0.000	51.921	109.130	10.000	0.000	10.000	0.000	32.2%	38.4%
1405	LGDCP-PP-23-0391		Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central (Revised on 20.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	35.534	5.776	14.879	0.000	20.655	14.879	14.879	0.000	14.879	0.000	58.1%	100.0%
1406	LGDCP-PP-23-0395		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	Karachi East	Approved 28.01.25	Jun-28	69.785	0.000	4.396	0.000	4.396	65.389	21.796	0.000	21.796	0.000	6.3%	37.5%
1407	LGDCP-PP-23-0396		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	Karachi East	Approved 28.01.25	Jun-28	80.432	0.000	4.774	0.000	4.774	75.658	25.219	0.000	25.219	0.000	5.9%	37.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1408	LGDCP-PP-23-0397		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	Karachi East	Approved 28.01.25	Jun-27	70.523	0.000	4.535	0.000	4.535	65.988	65.988	0.000	65.988	0.000	6.4%	100.0%
1409	LGDCP-PP-23-0398		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East	Karachi East	Approved 28.01.25	Jun-28	72.655	0.000	4.557	0.000	4.557	68.098	22.699	0.000	22.699	0.000	6.3%	37.5%
1410	LGDCP-PP-23-0400		Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi (Modified as per CSR on 20.09.2024)	Karachi Malir	Approved 03.04.24	Jun-27	165.914	15.787	75.064	0.000	90.851	75.063	75.063	0.000	75.063	0.000	54.8%	100.0%
1411	LGDCP-PP-23-0401		Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction / Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah Faisal Colony UC # 13 Karachi (Modified as per CSR on 20.09.2024)	Karachi Malir	Approved 03.04.24	Jun-28	165.795	15.782	37.503	0.000	53.285	112.510	10.000	0.000	10.000	0.000	32.1%	38.2%
1412	LGDCP-PP-23-0403		Construction and Rehabilitation of roads in Shah Faisal Colony (Modified as per CSR-2024 on 27.09.2024)	Karachi Malir	Approved 03.04.24	Jun-27	175.088	0.000	10.943	0.000	10.943	164.145	10.000	0.000	10.000	0.000	6.3%	12.0%
1413	LGDCP-PP-23-0404		Construction of Road in Different areas of UC # 23,24,29 & 30 (Revised on 27.09.2024)	Karachi South	Approved 07.03.24	Jun-27	182.920	0.000	11.433	0.000	11.433	171.487	171.487	0.000	171.487	0.000	6.3%	100.0%
1414	LGDCP-PP-23-0405		Construction of Road in Different areas of UC # 31,33,34 (Revised on 27.09.2024)	Karachi South	Approved 07.03.24	Jun-27	187.810	0.000	11.738	0.000	11.738	176.072	176.072	0.000	176.072	0.000	6.2%	100.0%
1415	LGDCP-PP-23-0406		Construction of Metalled Roads in Differant Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-28	165.975	0.000	10.374	0.000	10.374	155.601	10.000	0.000	10.000	0.000	6.3%	12.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1416	LGDCP-PP-23-0407		Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 19.04.24	Jun-27	174.192	16.201	126.970	0.000	143.171	31.020	31.020	0.000	31.020	0.000	82.2%	100.0%
1417	LGDCP-PP-23-0408		Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 19.04.24	Jun-28	174.697	16.226	39.618	0.000	55.844	118.853	10.000	0.000	10.000	0.000	32.0%	37.7%
1418	LGDCP-PP-23-0409		Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 19.04.24	Jun-27	165.909	15.786	37.531	0.000	53.317	112.592	112.592	0.000	112.592	0.000	32.1%	100.0%
1419	LGDCP-PP-23-0410		Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-27	165.711	0.000	37.484	0.000	37.484	128.227	128.227	0.000	128.227	0.000	22.6%	100.0%
1420	LGDCP-PP-23-0411		Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-28	174.200	0.000	39.500	0.000	39.500	134.700	10.000	0.000	10.000	0.000	22.7%	28.4%
1421	LGDCP-PP-23-0412		Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-27	173.440	0.000	39.319	0.000	39.319	134.121	134.121	0.000	134.121	0.000	22.7%	100.0%
1422	LGDCP-PP-23-0414		Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 & UC 54 of PS-66 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-28	140.864	14.527	31.582	0.000	46.109	94.755	23.689	0.000	23.689	0.000	32.7%	49.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1423	LGDCP-PP-23-0415		Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i)Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-28	140.782	13.966	23.673	0.000	37.639	103.143	25.786	0.000	25.786	0.000	26.7%	45.1%
1424	LGDCP-PP-23-0416		Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	71.144	0.000	14.897	0.000	14.897	56.247	28.123	0.000	28.123	0.000	20.9%	60.5%
1425	LGDCP-PP-23-0417		Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	59.118	0.000	12.040	0.000	12.040	47.078	47.078	0.000	47.078	0.000	20.4%	100.0%
1426	LGDCP-PP-23-0418		Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	70.946	0.000	14.850	0.000	14.850	56.096	28.048	0.000	28.048	0.000	20.9%	60.5%
1427	LGDCP-PP-23-0419		Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	53.293	0.000	44.629	0.000	44.629	8.664	8.664	0.000	8.664	0.000	83.7%	100.0%
1428	LGDCP-PP-23-0423		Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District Korangi (Modified as per CSR-2024 on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	151.017	0.000	34.217	0.000	34.217	116.800	116.800	0.000	116.800	0.000	22.7%	100.0%
1429	LGDCP-PP-23-0424		Improvement of Road in Differant Areas of UC # 03 & 04 Model Town District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	142.290	13.264	32.257	0.000	45.521	96.769	96.769	0.000	96.769	0.000	32.0%	100.0%
1430	LGDCP-PP-23-0425		Improvement of Road in Differant Areas of UC # 05 & 06 Model Town District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 03.07.24	Jun-27	146.014	13.299	33.179	0.000	46.478	99.536	99.536	0.000	99.536	0.000	31.8%	100.0%
1431	LGDCP-PP-23-0426		Road Carpeting in Ward 1 & 2 in UC 30 (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	76.321	13.816	15.626	0.000	29.442	46.879	46.879	0.000	46.879	0.000	38.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1432	LGDCP-PP-23-0427		Road Carpeting in Ward 1 & 2 in UC 35 (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	145.989	13.299	24.879	0.000	38.178	107.811	10.000	0.000	10.000	0.000	26.2%	33.0%
1433	LGDCP-PP-23-0428		Road Carpeting in UC 36 Altaf Town (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	96.864	13.813	15.576	0.000	29.389	67.475	10.000	0.000	10.000	0.000	30.3%	40.7%
1434	LGDCP-PP-23-0429		Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights Pole with Solar Plate & Light,9000 to 7000 road, "R" Area internal road near Mehdi A Manji Lab 15 Street Lights Pole with Solar Plate & Light (Modified as per CSR-2024 on 09.10.2024)	Karachi Korangi	Approved 03.04.24	Jun-27	155.583	15.271	26.310	0.000	41.581	114.002	114.002	0.000	114.002	0.000	26.7%	100.0%
1435	LGDCP-PP-23-0430		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	137.184	0.000	122.833	0.000	122.833	14.351	14.351	0.000	14.351	0.000	89.5%	100.0%
1436	LGDCP-PP-23-0431		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	126.128	0.000	28.268	0.000	28.268	97.860	97.860	0.000	97.860	0.000	22.4%	100.0%
1437	LGDCP-PP-23-0432		Providing / Maintenance of Water Supply in different dia's of P.E Pipe (3'', 4'' , 6'' , 8'' ,& 12'' Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi Town District Central. (Revised on 28.1.25	Karachi Central	Approved 07.03.24	Jun-27	198.428	0.000	11.170	0.000	11.170	187.258	10.000	0.000	10.000	0.000	5.6%	10.7%
1438	LGDCP-PP-23-0433		Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised Date: 12-05-2025 Capital: 244.48 Revenue: 0.00 Total Cost: 244.48)	Karachi Central	Approved 07.03.24	Jun-27	244.478	0.000	13.473	0.000	13.473	231.005	10.000	0.000	10.000	0.000	5.5%	9.6%
1439	LGDCP-PP-23-0434		Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	137.184	0.000	30.708	0.000	30.708	106.476	10.000	0.000	10.000	0.000	22.4%	29.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1440	LGDCP-PP-23-0435		Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 28.01.25)	Karachi Central	Approved 07.03.24	Jun-27	199.833	0.000	11.240	0.000	11.240	188.593	188.593	0.000	188.593	0.000	5.6%	100.0%
1441	LGDCP-PP-23-0436		Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	117.392	0.000	19.035	0.000	19.035	98.357	98.357	0.000	98.357	0.000	16.2%	100.0%
1442	LGDCP-PP-23-0437		Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24", 18" & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	117.446	0.000	25.394	0.000	25.394	92.052	92.052	0.000	92.052	0.000	21.6%	100.0%
1443	LGDCP-PP-23-0438		Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	137.840	0.000	137.840	15.149	15.149	0.000	15.149	0.000	90.1%	100.0%
1444	LGDCP-PP-23-0439		Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	137.840	0.000	137.840	15.149	15.149	0.000	15.149	0.000	90.1%	100.0%
1445	LGDCP-PP-23-0440		Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	137.840	0.000	137.840	15.149	15.149	0.000	15.149	0.000	90.1%	100.0%
1446	LGDCP-PP-23-0441		Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	34.460	0.000	34.460	118.529	118.529	0.000	118.529	0.000	22.5%	100.0%
1447	LGDCP-PP-23-0442		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	154.070	0.000	34.719	0.000	34.719	119.351	59.676	0.000	59.676	0.000	22.5%	61.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1448	LGDCP-PP-23-0443		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	154.070	0.000	34.719	0.000	34.719	119.351	119.351	0.000	119.351	0.000	22.5%	100.0%
1449	LGDCP-PP-23-0445		Providing & Fixing Paver Blocks in Different UC's in District East (Revised on 06.09.2024)	Karachi East	Approved 01.04.24	Jun-27	137.184	0.000	30.708	0.000	30.708	106.476	106.476	0.000	106.476	0.000	22.4%	100.0%
1450	LGDCP-PP-23-0447		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District East (Revised on 06.09.2024)	Karachi East	Approved 01.04.24	Jun-27	166.102	0.000	150.305	0.000	150.305	15.797	15.797	0.000	15.797	0.000	90.5%	100.0%
1451	LGDCP-PP-23-0448		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District East (Revised on 06.09.2024)	Karachi East	Approved 01.04.24	Jun-27	166.102	0.000	37.576	0.000	37.576	128.526	10.000	0.000	10.000	0.000	22.6%	28.6%
1452	LGDCP-PP-23-0449		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District East (Revised on 09.09.2024)	Karachi East	Approved 01.04.24	Jun-27	166.102	15.797	59.571	0.000	75.368	90.734	90.734	0.000	90.734	0.000	45.4%	100.0%
1453	LGDCP-PP-23-0450		Rehabilitation of contaminated / rusted 4" dia, 6" dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	Karachi East	Approved 23.05.24	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0.0%	20.0%
1454	LGDCP-PP-23-0451		Rehabilitation / Improvement of sewerage system District East (Revised on 09.09.2024)	Karachi East	Approved 01.04.24	Jun-27	116.950	0.000	25.276	0.000	25.276	91.674	10.000	0.000	10.000	0.000	21.6%	30.2%
1455	LGDCP-PP-23-0452		Sewerage System in UC 01,02,03,04,05 & 06 District East (Revised on 28.01.2025)	Karachi East	Approved 01.04.24	Jun-27	146.512	0.000	8.076	0.000	8.076	138.436	10.000	0.000	10.000	0.000	5.5%	12.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1456	LGDCP-PP-23-0453		CC Tough Pavers in UC 001,02,03,04,05 & 06 District East (Revised on 09.09.2024)	Karachi East	Approved 01.04.24	Jun-27	92.348	0.000	20.808	0.000	20.808	71.540	71.540	0.000	71.540	0.000	22.5%	100.0%
1457	LGDCP-PP-23-0454		CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13 (Revised on 09.09.2024)	Karachi East	Approved 04.01.24	Jun-27	61.610	0.000	12.633	0.000	12.633	48.977	48.977	0.000	48.977	0.000	20.5%	100.0%
1458	LGDCP-PP-23-0455		Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13 (Revised on 09.09.2024)	Karachi East	Approved 04.01.24	Jun-27	46.754	6.338	20.208	0.000	26.546	20.208	20.208	0.000	20.208	0.000	56.8%	100.0%
1459	LGDCP-PP-23-0457		Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	Karachi East	Approved 23.05.24	Jun-27	3.700	0.000	0.000	0.000	0.000	3.700	3.700	0.000	3.700	0.000	0.0%	100.0%
1460	LGDCP-PP-23-0463		Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv) sector 2-D Pumping station UC-10 v) Dhobi ghat Pumping station UC-10 UC-09 Kali Tanki Pumping station	Karachi South	Approved 23.05.24	Jun-27	77.280	0.000	0.000	0.000	0.000	77.280	10.000	0.000	10.000	0.000	0.0%	12.9%
1461	LGDCP-PP-23-0464		CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16 (Revised on 09.09.2024)	Karachi South	Approved 07.03.24	Jun-27	56.744	10.836	22.954	0.000	33.790	22.954	22.954	0.000	22.954	0.000	59.5%	100.0%
1462	LGDCP-PP-23-0465		Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30 (Revised on 09.09.2024)	Karachi South	Approved 07.03.24	Jun-27	119.401	0.000	19.863	0.000	19.863	99.538	99.538	0.000	99.538	0.000	16.6%	100.0%
1463	LGDCP-PP-23-0466		Construction of CC Tough Paver in Different areas of UC # 31,33 & 34 (Revised on 09.09.2024)	Karachi South	Approved 07.03.24	Jun-27	119.401	0.000	13.242	0.000	13.242	106.159	106.159	0.000	106.159	0.000	11.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1464	LGDCP-PP-23-0467		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	152.522	15.118	34.351	0.000	49.469	103.053	103.053	0.000	103.053	0.000	32.4%	100.0%
1465	LGDCP-PP-23-0468		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	152.522	15.118	34.351	0.000	49.469	103.053	103.053	0.000	103.053	0.000	32.4%	100.0%
1466	LGDCP-PP-23-0469		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West (Revised on 24.12.2024)	Karachi West	Approved 23.05.24	Jun-27	115.970	0.000	0.000	0.000	0.000	115.970	10.000	0.000	10.000	0.000	0.0%	8.6%
1467	LGDCP-PP-23-0470		Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West (Revised Date: 12-05-2025 Capital: 243.02 Revenue: 0.00 Total Cost: 243.02)	Karachi West	Approved 01.04.24	Jun-27	243.024	0.000	13.400	0.000	13.400	229.624	114.812	0.000	114.812	0.000	5.5%	52.8%
1468	LGDCP-PP-23-0471		Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West (Revised Date: 11-08-2025 Capital: 214.70 Revenue: 0.00 Total Cost: 214.70)	Karachi West	Approved 23.05.24	Jun-27	214.704	0.000	0.000	0.000	0.000	214.704	19.323	0.000	19.323	0.000	0.0%	9.0%
1469	LGDCP-PP-23-0472		Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	137.184	14.351	30.708	0.000	45.059	92.125	92.125	0.000	92.125	0.000	32.8%	100.0%
1470	LGDCP-PP-23-0473		Replacement and rehabilitation water and sewerage lines DIA 4", DIA 6", DIA 8",DIA 12", DIA 24" in UC-18,20,21,22,23,25 Orangi Town District West (Revised on 24.12.24)	Karachi West	Approved 23.05.24	Jun-27	99.670	0.000	0.000	0.000	0.000	99.670	10.000	0.000	10.000	0.000	0.0%	10.0%
1471	LGDCP-PP-23-0474		Recoonstruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	103.572	15.178	11.050	0.000	26.228	77.344	10.000	0.000	10.000	0.000	25.3%	35.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1472	LGDCP-PP-23-0476		Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	Karachi West	Approved 23.05.24	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1473	LGDCP-PP-23-0478		Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	137.184	14.351	30.708	0.000	45.059	92.125	10.000	0.000	10.000	0.000	32.8%	40.1%
1474	LGDCP-PP-23-0480		Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83.86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-27	127.682	55.503	9.022	0.000	64.525	63.157	15.789	0.000	15.789	0.000	50.5%	62.9%
1475	LGDCP-PP-23-0482		Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	154.188	15.200	8.687	0.000	23.887	130.301	15.000	0.000	15.000	0.000	15.5%	25.2%
1476	LGDCP-PP-23-0483		Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad (Revised 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	173.088	16.123	9.809	0.000	25.932	147.156	36.789	0.000	36.789	0.000	15.0%	36.2%
1477	LGDCP-PP-23-0484		Providing Water Supply Line P.E Pipe and External Draiange in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	175.733	16.278	39.864	0.000	56.142	119.591	59.796	0.000	59.796	0.000	31.9%	66.0%
1478	LGDCP-PP-23-0485		Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	105.216	12.486	23.116	0.000	35.602	69.614	69.614	0.000	69.614	0.000	33.8%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1479	LGDCP-PP-23-0487		Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC-139 of Taluka Latifabad District Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	122.941	54.500	6.832	0.000	61.332	61.609	61.609	0.000	61.609	0.000	49.9%	100.0%
1480	LGDCP-PP-23-0488		Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	175.768	16.279	39.872	0.000	56.151	119.617	29.904	0.000	29.904	0.000	31.9%	49.0%
1481	LGDCP-PP-23-0489		Construction of External Sewerage Pipe Line & Open Suface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC-132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 14.11.2024) (Revised Date: 16-02-2026 Capital: 409.62 Revenue: 0.00 Total Cost: 409.62)	Hyderabad	Approved 08.03.24	Jun-27	409.616	19.796	29.409	0.000	49.205	360.411	172.082	0.000	172.082	0.000	12.0%	54.0%
1482	LGDCP-PP-23-0490		Construction / Imprvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 22.08.2024) (Revised Date: 16-02-2026 Capital: 552.14 Revenue: 0.00 Total Cost: 552.14)	Hyderabad	Approved 27.07.23	Jun-27	552.142	14.659	24.402	0.000	39.061	513.081	228.270	0.000	228.270	0.000	7.1%	48.4%
1483	LGDCP-PP-23-0492		Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	65.567	11.278	27.145	0.000	38.423	27.144	27.144	0.000	27.144	0.000	58.6%	100.0%
1484	LGDCP-PP-23-0499		Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	68.377	11.418	10.680	0.000	22.098	46.279	46.279	0.000	46.279	0.000	32.3%	100.0%
1485	LGDCP-PP-23-0501		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 29 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	35.873	0.000	31.079	0.000	31.079	4.794	4.794	0.000	4.794	0.000	86.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1486	LGDCP-PP-23-0504		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 30 Ward 1,2,3 & 4 District Korangi (Revised on 28.1.2025)	Karachi Korangi	Approved 07.03.24	Jun-27	70.560	0.000	9.528	0.000	9.528	61.032	10.000	0.000	10.000	0.000	13.5%	27.7%
1487	LGDCP-PP-23-0510		Replacement of Old Damage Contaminated 6"& 4"dia AC Pipes into 160 mm & 110 mm PE Water Line at Gilaniabad, Madina Colony, Saudia Colony, Pak Kohsar Town & Muzzaffarabad Khohkrapar for the betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	39.890	0.000	5.000	0.000	5.000	34.890	34.890	0.000	34.890	0.000	12.5%	100.0%
1488	LGDCP-PP-23-0514		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Approved 24.12.24	Jun-27	33.430	0.000	0.000	0.000	0.000	33.430	33.430	0.000	33.430	0.000	0.0%	100.0%
1489	LGDCP-PP-23-0515		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Approved 24.12.24	Jun-27	44.805	0.000	0.000	0.000	0.000	44.805	44.805	0.000	44.805	0.000	0.0%	100.0%
1490	LGDCP-PP-23-0516		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service Road Portion 1 & from Malir Halt to S-1 Last Street Via Service Road in Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	100.000	0.000	10.120	0.000	10.120	89.880	10.000	0.000	10.000	0.000	10.1%	20.1%
1491	LGDCP-PP-23-0517		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18" & 24" dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Avenue Road Model Colony Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	55.390	0.000	3.462	0.000	3.462	51.928	10.000	0.000	10.000	0.000	6.3%	24.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1492	LGDCP-PP-23-0518		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" & 30" dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue Road Model Colony for the betterment of Sewerage System of Model Colony Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	103.460	0.000	6.466	0.000	6.466	96.994	10.000	0.000	10.000	0.000	6.2%	15.9%
1493	LGDCP-PP-23-0519		Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 30 (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	119.288	15.963	12.916	0.000	28.879	90.409	90.409	0.000	90.409	0.000	24.2%	100.0%
1494	LGDCP-PP-23-0520		Work of CC Tough Paver Block Ward 1 & 2 in UC 30 (Revised on 20.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	86.825	14.340	9.060	0.000	23.400	63.425	10.000	0.000	10.000	0.000	27.0%	38.5%
1495	LGDCP-PP-23-0521		Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 35 (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	119.635	15.981	19.435	0.000	35.416	84.219	10.000	0.000	10.000	0.000	29.6%	38.0%
1496	LGDCP-PP-23-0522		Work of CC Tough Paver Block Ward 1 & 2 in UC 35 (Revised on 20.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	123.066	12.159	27.727	0.000	39.886	83.180	10.000	0.000	10.000	0.000	32.4%	40.5%
1497	LGDCP-PP-23-0524		CC Tough Paver Blocks in UC 36 Altaf Town (Revised on 20.09.2024)	Karachi Korangi	Approved 01.04.24	Jun-27	86.825	14.340	18.121	0.000	32.461	54.364	10.000	0.000	10.000	0.000	37.4%	48.9%
1498	LGDCP-PP-23-0525		Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas (Revised on 22.08.2024)	Mirpur Khas	Approved 21.07.23	Jun-27	199.304	10.000	11.832	0.000	21.832	177.472	60.000	0.000	60.000	0.000	11.0%	41.1%
1499	LGDCP-PP-23-0526		Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani.CC Paver and road in Mirwah Gorchani Town (Revised Date: 12-05-2025 Capital: 311.52 Revenue: 0.00 Total Cost: 311.52)	Mirpur Khas	Approved 27.07.23	Jun-27	311.518	4.626	23.750	0.000	28.376	283.142	25.483	0.000	25.483	0.000	9.1%	17.3%
			Total Community Support Schemes (On-Going Schemes)				**21,260.727**	**2,299.573**	**4,506.516**	**0.000**	**6,806.089**	**14,454.637**	**7,957.215**	**0.000**	**7,957.215**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Community Support Schemes (Unapproved Schemes Carried Forward)															
1500	LGDCP-PP-23-0386		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	Karachi East	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0.0%	10.0%
1501	LGDCP-PP-23-0387		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	Karachi (Kea), Karachi South, Karachi West	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0.0%	10.0%
1502	LGDCP-PP-23-0444		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi Central	Un-Approved	Jun-27	99.900	0.000	0.000	0.000	0.000	99.900	10.000	0.000	10.000	0.000	0.0%	10.0%
1503	LGDCP-PP-23-0462		Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	Karachi Malir	Un-Approved	Jun-27	99.900	0.000	0.000	0.000	0.000	99.900	10.000	0.000	10.000	0.000	0.0%	10.0%
1504	LGDCP-PP-23-0475		Water pumping station at Mangal Bazar for boost up water elevated areas	Karachi West	Un-Approved	Jun-27	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0.0%	5.0%
1505	LGDCP-PP-23-0513		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Un-Approved	Jun-27	24.000	0.000	0.000	0.000	0.000	24.000	24.000	0.000	24.000	0.000	0.0%	100.0%
			Total Community Support Schemes (Unapproved Schemes Carried Forward)				**523.800**	**0.000**	**0.000**	**0.000**	**0.000**	**523.800**	**64.000**	**0.000**	**64.000**	**0.000**		**-**
			Total Community Support Schemes :-				**21,784.527**	**2,299.573**	**4,506.516**	**0.000**	**6,806.089**	**14,978.437**	**8,021.215**	**0.000**	**8,021.215**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Cummunity Services (On-Going Schemes)															
1506	LGDOT-PP-16-0102		Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8) (Revised on 12.05.2025)	Shaheed Benazirabad	Approved 09.06.16	Jun-27	227.216	10.489	54.075	0.000	64.564	162.652	10.000	0.000	10.000	0.000	28.4%	32.8%
1507	LGDCS-PP-22-0956		Rehabilitation of Galib & Tamooria Library & Beautification of Five Star Chowragi Nazimabad District Central (Revised on 15.11.2024)	Karachi Central	Approved 02.06.23	Jun-27	198.900	99.992	49.450	0.000	149.442	49.458	10.548	0.000	10.548	0.000	75.1%	80.4%
1508	LGDCS-PP-22-0957		Construction of Sports Ground at St-67 & 68, 5-F, North Karachi, District Central	Karachi Central	Approved 25.11.22 U/R	Jun-27	99.905	49.947	49.953	0.000	99.900	0.005	0.001	0.000	0.001	0.000	100.0%	100.0%
1509	LGDCS-PP-22-0971		Lighting in Taluka & City Khairpur (Installation of all in one LED Electrict Street Light Poles at Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head Bridge Faizabad Colony i/c Solar System of Water Disposal in various Places of City Khairpur) (Revised on 15.05.24).	Khairpur	Approved 12.06.22	Jun-27	100.000	83.850	12.500	0.000	96.350	3.650	3.650	0.000	3.650	0.000	96.4%	100.0%
1510	LGDCS-PP-22-0982		Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqeem Dahri, RHC Mehrabpur (Repair) and C.C. Topping, Bricks Soling, 100 Culverts Taluka Sakrand / Qazi Ahmed	Shaheed Benazirabad	Approved 05.09.23	Jun-27	100.000	68.050	30.000	0.000	98.050	1.950	1.950	0.000	1.950	0.000	98.1%	100.0%
1511	LGDCS-PP-22-0983		Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur (Revised on 25.05.24)	Sukkur	Approved 19.04.23	Jun-27	436.827	87.500	17.466	0.000	104.966	331.861	331.861	0.000	331.861	0.000	24.0%	100.0%
1512	LGDRS-PP-22-1828		Installation, Upgradation & Automation of existing Traffic Signals in Karachi and Beautification of Shahra-e-Faisal and Adjacent areas of Karachi	Karachi	Approved 17.03.23 U/R	Jun-27	198.700	148.996	49.702	0.000	198.698	0.002	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1513	LGDRS-PP-22-1945		Development / Construction of Boundary Wall & Infrastructure of Graveyard at Block-7, Hawksbay, Scheme-42, Karachi	Karachi (Kea)	Approved 29.05.23	Jun-27	384.107	0.000	0.000	0.000	0.000	384.107	10.000	0.000	10.000	0.000	0.0%	2.6%
1514	SYASO-PP-23-0001		Upgradation of New Pind Cricket Stadim City Sukkur (Revised on 12.11.2024)	Sukkur	Approved 22.02.24	Jun-27	252.360	80.600	85.878	0.000	166.478	85.882	85.882	0.000	85.882	0.000	66.0%	100.0%
1515	ISTIT-PP-23-0005		Beautification of City Mirpur Bathoro & Provision of Missing Facilities (Revised Date: 24-04-2025 Capital: 86.64 Revenue: 0.00 Total Cost: 86.64)	Sujawal	Approved 24.04.25	Jun-27	86.642	0.000	35.268	0.000	35.268	51.374	10.000	0.000	10.000	0.000	40.7%	52.2%
1516	LGDCS-PP-23-0302		Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)	Karachi West	Approved 03.11.24	Jun-27	163.480	0.000	0.000	0.000	0.000	163.480	10.000	0.000	10.000	0.000	0.0%	6.1%
1517	LGDCS-PP-23-0303		Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track. Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generator	Karachi	Approved 18.02.25	Jun-27	100.000	0.000	6.250	0.000	6.250	93.750	10.000	0.000	10.000	0.000	6.3%	16.3%
1518	LGDCS-PP-23-0304		Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and Refuse Vans and Fire Brigades and other Machinery	Dadu	Approved 30.04.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1519	LGDCS-PP-23-0305		Construction of Community Centre I/C Allied works. Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and Sewerage System at Different Places of UC-11 TMC Maripur	Karachi (Kea)	Approved 18.02.25	Jun-27	99.800	0.000	12.475	0.000	12.475	87.325	10.000	0.000	10.000	0.000	12.5%	22.5%
1520	LGDCS-PP-23-0307		Construction / Reconstruction / Rehabilatation of Libraries alog with Community Center Halls at District Malir, Karachi (Revised 02.08.2024)	Karachi Malir	Approved 06.03.24	Jun-27	186.654	16.686	84.911	0.000	101.597	85.057	50.000	0.000	50.000	0.000	54.4%	81.2%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1521	LGDCS-PP-23-0308		Construction / Rehabilitation of Internal Roads / Streets Paver Block in Lyari Town	Karachi South	Approved 08.02.24	Jun-27	162.179	62.417	49.873	0.000	112.290	49.889	49.889	0.000	49.889	0.000	69.2%	100.0%
1522	LGDCS-PP-23-0309		Construction of Amusement Park in Bachal Shah Park City Sukkur	Sukkur	Approved 26.07.23	Jun-27	230.000	129.375	25.156	0.000	154.531	75.469	75.469	0.000	75.469	0.000	67.2%	100.0%
1523	LGDCS-PP-23-0310		Model Graveyard Muncipal Committee Rohri	Sukkur	Approved 19.07.23	Jun-27	154.209	40.942	56.633	0.000	97.575	56.634	56.634	0.000	56.634	0.000	63.3%	100.0%
1524	LGDCS-PP-23-0311		Construction of Civic Center Muncipial Committee Rohri (Revised on 16.12.2024)	Sukkur	Approved 03.08.24	Jun-27	322.055	52.394	134.831	0.000	187.225	134.830	134.830	0.000	134.830	0.000	58.1%	100.0%
1525	LGDCS-PP-23-0312		Repair & Construction of Town Hall and Library at Muncipal Committee Rohri (Revised on 14.11.2024)	Sukkur	Approved 03.08.24	Jun-27	118.315	37.912	30.150	0.000	68.062	50.253	50.253	0.000	50.253	0.000	57.5%	100.0%
1526	LGDCS-PP-23-0314		Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights (Revised on 08.10.2024)	Sukkur	Approved 27.07.23	Jun-27	105.500	37.774	8.466	0.000	46.240	59.260	59.260	0.000	59.260	0.000	43.8%	100.0%
1527	LGDCS-PP-23-0315		Up-gradation of Khalid Khan Park Sukkur (Revised on 08.10.2024)	Sukkur	Approved 27.07.23	Jun-27	81.950	21.944	29.205	0.000	51.149	30.801	30.801	0.000	30.801	0.000	62.4%	100.0%
1528	LGDCS-PP-23-0316		Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Cout order CMA No. 8518 of 2022) (Revised Date: 09-03-2026 Capital: 325.18 Revenue: 0.00 Total Cost: 325.18)	Karachi Central	Approved 06.03.24	Jun-27	325.175	105.780	123.047	0.000	228.827	96.348	96.348	0.000	96.348	0.000	70.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1529	LGDCS-PP-23-0317		Rehabilitation of Parks and Sports Grounds of Taluka & MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park Near Eid Gah, Ladies Children Luqman Park, Dilshad Park Banaras Colony, Mill colony Park opposite Foot Ball Ground, Railway Track Park opposite Azam Colony. Grounds-Mumtaz Ground, Therhi Shooting Ball Stadium Ground, Shah Ladhani Ground Stadium, Mill Colony Foot Ball Ground, Wada Scarp Ground. (Revised Date: 26-09-2025 Capital: 51.69 Revenue: 0.00 Total Cost: 51.69)	Khairpur	Approved 06.03.24	Jun-27	51.688	0.000	0.000	0.000	0.000	51.688	10.000	0.000	10.000	0.000	0.0%	19.3%
1530	LGDCS-PP-23-0318		Remaining Work of Syed Aijaz Ali Shah Sheerazi Sport Stadium, Provision of Drainage village Haji Abdullah Kandoro and Construction of Community Hall at village Shahnawaz Turk Belo Water Supply	Sujawal	Approved 29.02.24	Jun-27	50.000	25.000	12.500	0.000	37.500	12.500	12.500	0.000	12.500	0.000	75.0%	100.0%
1531	LGDCS-PP-23-0319		Beautifucation of Town Committee Kheme Jo Par and Town Committee Chachro	Tharparkar	Approved 04.03.24	Jun-27	80.061	0.000	8.934	0.000	8.934	71.127	10.000	0.000	10.000	0.000	11.2%	23.6%
1532	LGDCS-PP-23-0320		Community Center UC 02 Lal Bhiai in Diffrent areas of PS-112 Maripur	Karachi West	Approved 18.02.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	15.000	0.000	15.000	0.000	12.5%	31.3%
1533	LGDCS-PP-23-0321		Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	Sukkur	Approved 19.07.23	Jun-27	80.000	40.000	20.000	0.000	60.000	20.000	20.000	0.000	20.000	0.000	75.0%	100.0%
1534	LGDCS-PP-23-0322		Installation of Solar Lights Shikarpur & Khanpur	Shikarpur	Approved 24.05.24	Jun-27	99.997	45.839	24.999	0.000	70.838	29.159	29.159	0.000	29.159	0.000	70.8%	100.0%
1535	LGDCS-PP-23-0323		Construction of retaining wall Sodho Chano to Pyar Ali Sundrani	Kashmore	Approved 29.02.24	Jun-27	99.991	17.683	17.968	0.000	35.651	64.340	10.000	0.000	10.000	0.000	35.7%	45.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1536	LGDCS-PP-23-0324		Construction of retaining wall Sindh Dhoro to Makhwani road to Indus Highway upto BS Feeder	Kashmore	Approved 29.02.24	Jun-27	99.993	18.150	15.234	0.000	33.384	66.609	10.000	0.000	10.000	0.000	33.4%	43.4%
1537	LGDCP-PP-23-0384		Renovation and Repair of Shri Kha Warri Darbar Shikarpur	Shikarpur	Approved 24.05.24	Jun-27	20.000	10.000	0.000	0.000	10.000	10.000	0.001	0.000	0.001	0.000	50.0%	50.0%
1538	LGDCS-PP-25-0004		Construction of Bird Aviary at Kidney Hill Park	Karachi	Approved 21.07.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	75.000	0.000	75.000	0.000	25.0%	62.5%
1539	LGDCS-PP-25-0005		Development of Public Park and Ground at Gutter Baghicha	Karachi	Approved 21.07.25	Jun-27	147.400	0.000	36.850	0.000	36.850	110.550	55.275	0.000	55.275	0.000	25.0%	62.5%
1540	LGDCS-PP-25-0010		Construction of Football Ground/Cricket Grounds in PS 85 Malir Karachi. [Ref#207]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1541	LGDCS-PP-25-0011		Costruction Jam Bijar khhan Jokhio Football Ground And Community Center (Hall) at Dhani Parto Goth UC Chokhandi NA-229 Malir-I [Ref#215]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1542	LGDCS-PP-25-0012		Construction of Community Center Halls/Libraries in UC Gadap UC Darsano, UC Chowkhandi NA-229 Malir-I [Ref#216]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1543	LGDCS-PP-25-0013		Construction of Community Centers/Digital Libraries in PS-85 Malir and Cosnruction of Community Centers at Jalal Murad Goth Deh Sharafi , Haji Gul Hassan Deh Amilano and Hashim Goth Deh Sharafi [Ref#401]	Karachi Malir	Approved 26.09.26	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
1544	LGDCS-PP-25-0015		Construction of Community Centre in Village Mari Sher Muhammad Khan Bijarani, Mir Mehran Khan Bijarani, Mir Fateh Muhammad Khan Bijarani, Mir Hamza Khan Bijarani, Muhammad Alam Ghunio, Shafiullah Gujrani [Ref#388]	Kashmore	Approved 02.09.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1545	LGDCS-PP-25-0016		Installation of Solar Street Lights in various villages of Taluka Tangwani including villages of UC Rasaldar, UC Malguzar, UC Doulatpur of Taluka Kandhkot (Constituency PS-06). [Ref#390]	Kashmore	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1546	LGDCS-PP-25-0017		Repair & Maintenance of Sport Complex at UC Sherpao [Ref#721]	Karachi Malir	Approved 16.10.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
1547	LGDCS-PP-25-0018		Establishment / Development of Sports grounds / Parks (Padar Ground & Jama Masjid Ground & Park) in Keamari PS-115, District Keamari [Ref#706]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1548	LGDCS-PP-25-0019		Construction of three Community Centers in different Ucs of PS-115 District Keamari [Ref#707]	Keamari	Approved 23.10.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
1549	LGDWS-PP-25-0022		Kandhkot City Park Rehabilitation [Ref#820]	Kashmore	Approved 16.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1550	LGDCS-PP-25-0023		Constructions/Installation Solar Street Lights in City Jacoababad & various UCs of Taluka Jacobabd [Ref#360]	Jacobabad	Approved 16.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1551	LGDCS-PP-25-0024		Establishment of Public Park including Pever Block & CC Block at Chachro Town [Ref#194]	Tharparkar	Approved 03.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1552	LGDCS-PP-25-0026		Solar Street Lights At Town Committee Talhar [Ref#645]	Badin	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1553	LGDCS-PP-25-0027		Solar Street Lights At MC Matli [Ref#644]	Badin	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1554	LGDCS-PP-25-0029		Development of Playground Ali Khan Muhalla Kambar City [Ref#1071]	Qambar Shahdadkot	Approved 12.12.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
1555	LGDCS-PP-25-0030		Construction of Community Centers in UC Shah Mureed and UC Gadap [Ref#441]	Karachi Malir	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1556	LGDCS-PP-25-0031		Construction of Community Center in UC Darsano Channo PS-84 [Ref#443]	Karachi Malir	Approved 23.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1557	LGDCS-PP-25-0032		Construction of Public Park & Playground in NA-241, Block 2&7 Clifton District South, Karachi [Ref#246]	Karachi South	Approved 23.10.25	Jun-27	66.500	0.000	33.250	0.000	33.250	33.250	33.250	0.000	33.250	0.000	50.0%	100.0%
1558	LGDCS-PP-25-0033		Installation of Solar Light at Various Villages PS-05 Kashmore Kandhkot. [Ref#960]	Kashmore	Approved 23.10.25	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1559	LGDCS-PP-25-0034		Rehabilitation / Improvement of Christen Cemetery / Graveyard Boundry Wall Work and P/F Solar Lights Union Committee Cattle Colony [Ref#890]	Karachi Malir	Approved 19.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1560	LGDCS-PP-25-0036		Renovation of sports complex with modern indoor and outdoor facilities and walking track and solar light with backup generator or solar system [Ref#26]	Dadu	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1561	LGDCS-PP-25-0038		Providing & Fixing Solar Lights of Various Villages Taluka Garhi Khairo [Ref#345]	Jacobabad	Approved 27.01.26	Jun-27	130.000	0.000	32.500	0.000	32.500	97.500	97.500	0.000	97.500	0.000	25.0%	100.0%
1562	LGDCS-PP-25-0039		Providing & Fixing Solar Lights of Various Villages Taluka Jacobabad [Ref#346]	Jacobabad	Approved 27.01.26	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1563	LGDCS-PP-25-0040		Buildings (i) Additional Rooms and Compound for Imam Bargah at Village Korki (ii) Brick Pavement and Construction at Village Hameed U Rehman Town Korandi of Taluka Faizgunj (iii) Construction of Roza and Musafirkhana at Dargah Randhan Mashak UC Razaabad Taluka Faiz Gunj [Ref#504]	Khairpur	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1564	LGDCS-PP-25-0041		Installation of Solar Sistem in various villages of Taluka Garhi Khairo and Taluka Jacobabad. [Ref#T23]	Jacobabad	Approved 27.01.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0.0%	100.0%
1565	LGDCS-PP-25-0045		Rehabilitation/ RE-construction of Graveyards within Jurisdiction of Sukkur Municipal Corporation.	Sukkur City	Approved 09.03.26	Jun-27	156.553	0.000	19.569	0.000	19.569	136.984	34.246	0.000	34.246	0.000	12.5%	34.4%
1566	LGDCS-PP-25-0055		Improvement/ Construction / Reconstruction of Eid Gaahs & Imam Bargahs in various Villages/ Areas of PS-10 [Ref#996]	Larkana	Approved 26.02.26	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
1567	LGDCS-PP-25-0056		Construction/ Recondition of Compound Wall to Graveyard in various Villages of PS-10 [Ref#997]	Larkana	Approved 26.02.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	80.000	0.000	80.000	0.000	0.0%	100.0%
1568	LGDCS-PP-25-0057		Construction of Community Center at UC Saleh Muhamamd and Rehabilitaion of Road and providing / laying of paver blocks in PS-86, District Malir [Ref#365]	Karachi Malir	Approved 07.05.26	Jun-27	130.000	0.000	0.000	0.000	0.000	130.000	130.000	0.000	130.000	0.000	0.0%	100.0%
1569	LGDCS-PP-25-0058		Construction of Raees Hakim Ali Zardari Memorial Park Nawabshah Taluka Nawabshah, District Nawabshah [Ref#1020]	Shaheed Benazirabad	Approved 26.02.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1570	LGDCS-PP-25-0059		Rehabilitation & Renovation of Public Park at Garhi Khuda Bux Bhutto [Ref#1059]	Larkana	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1571	LGDCS-PP-25-0061		Solor Lights With Pole for Various Villages of Talka Sakrand & Talka Qazi Ahmed. [Ref#451]	Shaheed Benazirabad	Approved 12.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1572	LGDCS-PP-25-0063		Special Development, Ecological Protection and Community Recreational Initiative through Introduction of Eco-Friendly Vessels, Rehabilitation and Upgradation of the Indus Blind Dolphin and Freshwater Turtles Care & Conservation Center, along with Provision of Search & Rescue Vehicles for Protected Species and Strengthening of Ecological Restoration for Achievement of SDGs in Sukkur [Ref#454]	Sukkur	Approved 15.05.26	Jun-27	499.966	0.000	0.000	0.000	0.000	499.966	499.966	0.000	499.966	0.000	0.0%	100.0%
1573	LGDCS-PP-25-0071		Construction of Shaheed Zulfiqar Ali Bhutto Sports Park At Giddu Chowk, Latifabad	Hyderabad	Approved 19.05.26	Jun-28	473.673	0.000	0.000	0.000	0.000	473.673	118.418	0.000	118.418	0.000	0.0%	25.0%
1574	LGDWS-PP-25-0091		Establishment/ Construction of Community Center in Different Union Committees in PS 111, District Kemari Karachi. [Ref#312]	Keamari	Approved 26.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
1575	LGDWS-PP-25-0140		Providing / Fixing of Street Lights in Different UC'S of NA-237, TMC Chanesar, District (East) [Ref#938]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1576	LGDCP-PP-25-0001		Installation of Streetlights /Solar Lights at various villages of UC Janooji of Taluka Saleh Pat.		Approved 04.05.26	N/A	19.260	0.000	0.000	0.000	0.000	19.260	19.260	0.000	19.260	0.000	0.0%	100.0%
1577	LGDHE-PP-25-0006		Development & Up-gradation of Shaheed Mohtarma Benazir Bhutto Wellness & Recreational Park, Sukkur, adjacent to SICVD (Sindh Institute of Cardiovascular Diseases) and opposite to SICHN (Sindh Institute of Child Health & Neonatology).	Sukkur	Approved 18.05.26	Jun-27	228.500	0.000	0.000	0.000	0.000	228.500	57.125	0.000	57.125	0.000	0.0%	25.0%
1578	LGDCS-PP-25-0009		Construction of Graveyard (Jannat-e-Tayyaba at District Hyderabad.	Hyderabad	Approved 03.11.25	Jun-27	252.206	0.000	0.000	0.000	0.000	252.206	63.051	0.000	63.051	0.000	0.0%	25.0%
1579	LGDWS-PP-25-0151		Rehabilitation / Construction of Stadium along with Provision of Pedal Courts in Jinnah Municipal Stadium.	Sukkur	Approved 22.12.25	Jun-27	108.280	0.000	13.535	0.000	13.535	94.745	23.686	0.000	23.686	0.000	12.5%	34.4%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Cummunity Services (On-Going Schemes)				**9,613.042**	**1,341.320**	**1,913.128**	**0.000**	**3,254.448**	**6,358.594**	**4,103.314**	**0.000**	**4,103.314**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Cummunity Services (Unapproved Schemes Carried Forward)															
1580	LGDCS-PP-22-0974		Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpur Khas	Un-Approved	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1581	LGDCS-PP-22-0977		Construction of Hindu Community Hall Kashmore	Kashmore	Un-Approved	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0.0%	20.0%
1582	LGDCS-PP-25-0001		Beautification of Nara Canal both bank side Taluka Rohri District Sukkur.	Sukkur	Un-Approved	Jun-27	700.000	0.000	0.000	0.000	0.000	700.000	600.000	0.000	600.000	0.000	0.0%	85.7%
1583	LGDCS-PP-25-0002		Rehabilitation of Municipal Stadium Larkano	Larkana	Un-Approved	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0.0%	10.0%
1584	LGDCS-PP-25-0003		Rehabilitation / Beautification of Larkano City Parks	Larkana	Un-Approved	Jun-27	75.000	0.000	0.000	0.000	0.000	75.000	10.000	0.000	10.000	0.000	0.0%	13.3%
1585	LGDCS-PP-25-0006		development of graveyards in Karachi	Karachi	Un-Approved	Jun-27	400.000	0.000	0.000	0.000	0.000	400.000	200.000	0.000	200.000	0.000	0.0%	50.0%
1586	LGDCS-PP-25-0007		Development of hockey Ground in front of Ziauddin Hospital, Block B, North Nazimabad	Karachi	Un-Approved	Jun-27	350.000	0.000	0.000	0.000	0.000	350.000	175.000	0.000	175.000	0.000	0.0%	50.0%
1587	LGDRS-PP-25-0038		The installation of New Street lights and upgradation of infrastructure along major Roads	Karachi	Un-Approved	Jun-28	994.260	0.000	0.000	0.000	0.000	994.260	248.565	0.000	248.565	0.000	0.0%	25.0%
1588	LGDCS-PP-25-0072		Rehabilitation of Quaid-e-Azam Park, Asifa Bhutto Park and Benazir Bhutto Park at Municipal Corporation Mirpurkhas	Mirpur Khas	Un-Approved	Jun-27	137.870	0.000	0.000	0.000	0.000	137.870	34.467	0.000	34.467	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1589	LGDCS-PP-26-0001		Construction of Sports Facilities including Badminton Court, Indoor Hall, Kids Play Area, Indoor Cricket, Syed Kumail Hyder Shah Sports Academy New Yard and Awami Community Center Multipurpose Indoor Games – MC Rohri	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
1590	LGDCS-PP-26-0002		Provision of Solar LED Lights Scheme in District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
			Total Cummunity Services (Unapproved Schemes Carried Forward)				**3,057.130**	**0.000**	**0.000**	**0.000**	**0.000**	**3,057.130**	**1,388.032**	**0.000**	**1,388.032**	**0.000**		**-**
			Total Cummunity Services :-				**12,670.172**	**1,341.320**	**1,913.128**	**0.000**	**3,254.448**	**9,415.724**	**5,491.346**	**0.000**	**5,491.346**	**0.000**		**-**
			Education (On-Going Schemes)															
1591	LGDED-PP-25-0001		Construction/Reconstruction/ Rehabilitation & Renovation of Existing Primary/ Middle Schools Rain/Flood Damaged District Council Area of Taluka Pano Akil & Sukkur [Ref#1103]	Sukkur	Approved 27.01.26	Jun-27	175.000	0.000	0.000	0.000	0.000	175.000	175.000	0.000	175.000	0.000	0.0%	100.0%
1592	LGDED-PP-25-0002		Construction/Reconstruction/ Rehabilitation & Renovation of Existing Primary/ Middle Schools Rain/Flood Damaged District Council Area of Taluka Rohri and Salehpat [Ref#1027]	Sukkur	Approved 27.01.26	Jun-27	175.000	0.000	0.000	0.000	0.000	175.000	175.000	0.000	175.000	0.000	0.0%	100.0%
			Total Education (On-Going Schemes)				**350.000**	**0.000**	**0.000**	**0.000**	**0.000**	**350.000**	**350.000**	**0.000**	**350.000**	**0.000**		**-**
			Total Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Education :-				**350.000**	**0.000**	**0.000**	**0.000**	**0.000**	**350.000**	**350.000**	**0.000**	**350.000**	**0.000**		**-**
			ENVIRONMENT (On-Going Schemes)															
1593	LGDOT-PP-17-0207		Procurement of Fire Brigade Vehicle for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22) (4th Revisvision on 23.09.24)	Sindh	Approved 12.01.18	Jun-27	2,506.280	2,449.894	0.000	0.000	2,449.894	56.386	0.000	10.000	10.000	0.000	97.8%	98.1%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1594	LGDOT-PP-17-0208		Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 08.12.17 U/R	Jun-27	895.668	497.834	0.000	0.000	497.834	397.834	0.000	10.000	10.000	0.000	55.6%	56.7%
			Total ENVIRONMENT (On-Going Schemes)				**3,401.948**	**2,947.728**	**0.000**	**0.000**	**2,947.728**	**454.220**	**0.000**	**20.000**	**20.000**	**0.000**		**-**
			ENVIRONMENT (Unapproved Schemes Carried Forward)															
1595	LGDEV-PP-26-0001		Modernization of Firebrigade Department KMC in Accordance with Recognized International Standards (EN/NFPA)	Karachi	Un-Approved	Jun-28	7,690.720	0.000	0.000	0.000	0.000	7,690.720	3,845.360	0.000	3,845.360	0.000	0.0%	50.0%
			Total ENVIRONMENT (Unapproved Schemes Carried Forward)				**7,690.720**	**0.000**	**0.000**	**0.000**	**0.000**	**7,690.720**	**3,845.360**	**0.000**	**3,845.360**	**0.000**		**-**
			Total ENVIRONMENT :-				**11,092.668**	**2,947.728**	**0.000**	**0.000**	**2,947.728**	**8,144.940**	**3,845.360**	**20.000**	**3,865.360**	**0.000**		**-**
			Health (On-Going Schemes)															
1596	LGDHE-PP-11-0025		Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.12	Jun-27	100.946	89.681	0.000	0.000	89.681	11.265	0.000	0.001	0.001	0.000	88.8%	88.8%
1597	LGDHE-PP-11-0026		Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos) (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	Jun-27	312.201	261.993	0.000	0.000	261.993	50.208	0.000	0.001	0.001	0.000	83.9%	83.9%
1598	LGDHE-PP-12-0042		Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	Approved 17.12.12	Jun-27	24.000	18.000	0.000	0.000	18.000	6.000	0.000	6.000	6.000	0.000	75.0%	100.0%
1599	LGDHE-PP-14-0063		Construction of New Building of TB Hospital at Khairpur (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15	Jun-27	159.129	140.690	0.000	0.000	140.690	18.439	0.000	18.439	18.439	0.000	88.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1600	LGDHE-PP-14-0064		Construction of Heart Centre in Civil Hospital, Khairpur (SDG # 3) (Revised Date: 24-03-2025 Capital: 399.01 Revenue: 1255.11 Total Cost: 1654.11)	Khairpur	Approved 18.02.15	Jun-28	1,654.113	196.084	202.923	0.000	399.007	1,255.106	0.000	10.000	10.000	0.000	24.1%	24.7%
1601	LGDHE-PP-14-0065		Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur (SDG # 3) (Revised Date: 06-06-2022 Capital: 102.39 Revenue: 18.88 Total Cost: 121.27)	Shikarpur	Approved 02.01.12	Jun-27	121.271	102.390	0.000	0.000	102.390	18.881	0.000	18.881	18.881	0.000	84.4%	100.0%
1602	LGDHE-PP-14-0066		Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur (C: 52.775 + R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	Jun-27	60.000	52.775	0.000	0.000	52.775	7.225	0.000	7.225	7.225	0.000	88.0%	100.0%
1603	LGDHE-PP-14-0067		Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	Jun-27	60.000	52.760	0.000	0.000	52.760	7.240	0.000	7.240	7.240	0.000	87.9%	100.0%
1604	LGDHE-PP-14-0068		Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad (C:52.744+R:7.256) (SDG # 3)	Shaheed Benazirabad	Approved 15.05.15	Jun-27	60.000	52.744	0.000	0.000	52.744	7.256	0.000	7.256	7.256	0.000	87.9%	100.0%
1605	LGDHE-PP-14-0069		Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	Jun-27	60.000	53.637	0.000	0.000	53.637	6.363	0.000	6.363	6.363	0.000	89.4%	100.0%
1606	LGDHE-PP-14-0070		Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar (C: 49.826+R: 5.876) (SDG # 3)	Tando Allahyar	Approved 04.02.15	Jun-27	55.702	49.826	0.000	0.000	49.826	5.876	0.000	5.876	5.876	0.000	89.5%	100.0%
1607	LGDHE-PP-14-0071		Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	Tando Muhammad Khan	Approved 02.01.15	Jun-27	43.322	38.667	0.000	0.000	38.667	4.655	0.000	4.655	4.655	0.000	89.3%	100.0%
1608	LGDHE-PP-25-0001		Construction & Repair of Bagirji Hopsital, Taluka New Sukkur (C: 50.00) [Ref#1029]	Sukkur	Approved 10.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1609	LGDHE-PP-25-0002		THQ Kandhkot Emergency Ward Remaining Works, Taluka Hospital Kandhkot, District Kashmore (C: 20.553 + R: 29.447) [Ref#819]	Kashmore	Approved 27.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	8.053	29.447	37.500	0.000	25.0%	100.0%
1610	LGDHE-PP-25-0003		Construction New Block Taluka Hospital Rohri District Sukkur (C: 100.000) [Ref#1028]	Sukkur	Approved 26.02.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
1611	LGDHE-PP-25-0004		Rehabilitation/ Renovation of Medical Dispensaries (07-units) in Taluka Dahli & Chachro i/c Rehabilitation/ Renovation of Residential Accommodation at THQ Hospital Kheme Jo Par, District Tharparkar (C: 50.00) [Ref#189]	Tharparkar	Approved 04.03.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1612	LGDHE-PP-25-0005		Provision of Additional facilities i.e OPD Block (Male, Female & Peads) and store for Medicines to Taluka Hospital Mirpur Bathoro (C: 44.679 + R: 18.728) [Ref#59]	Sujawal	Approved 26.02.26	Jun-27	63.407	0.000	0.000	0.000	0.000	63.407	44.679	18.728	63.407	0.000	0.0%	100.0%
			Total Health (On-Going Schemes)				**3,024.091**	**1,109.247**	**265.423**	**0.000**	**1,374.670**	**1,649.421**	**202.732**	**140.112**	**342.844**	**0.000**		**-**
			Total Health (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Health :-				**3,024.091**	**1,109.247**	**265.423**	**0.000**	**1,374.670**	**1,649.421**	**202.732**	**140.112**	**342.844**	**0.000**		**-**
			Housing & Town Planning (On-Going Schemes)															
1613	LGDHT-PP-14-0073		Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Karachi Coastal Area of Sindh	Approved 13.01.15	Jun-27	9,420.880	7,980.159	98.110	0.000	8,078.269	1,342.611	250.000	0.000	250.000	0.000	85.7%	88.4%
1614	LGDHT-PP-22-0984		Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi Nallahs, Karachi (Revised on 27.11.2024)	Karachi	Approved 23.12.21	Jun-27	5,360.342	571.630	897.864	0.000	1,469.494	3,890.848	400.000	0.000	400.000	0.000	27.4%	34.9%
1615	LGDHT-PP-22-4169		Preparation of Greater Karachi Regional Plan-2047	Karachi	Approved 15.02.23	Jun-27	1,933.658	0.000	200.000	0.000	200.000	1,733.658	0.000	600.000	600.000	0.000	10.3%	41.4%
			Total Housing & Town Planning (On-Going Schemes)				**16,714.880**	**8,551.789**	**1,195.974**	**0.000**	**9,747.763**	**6,967.117**	**650.000**	**600.000**	**1,250.000**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Housing & Town Planning (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Housing & Town Planning :-				**16,714.880**	**8,551.789**	**1,195.974**	**0.000**	**9,747.763**	**6,967.117**	**650.000**	**600.000**	**1,250.000**	**0.000**		**-**
			Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) (On-Going Schemes)															
1616	LGDHP-PP-23-0323		Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 & LD-4 P/Station Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	199.817	0.000	21.357	0.000	21.357	178.460	44.615	0.000	44.615	0.000	10.7%	33.0%
1617	LGDHP-PP-23-0324		Reconstruction of Pump Room. 125 BHP Pumping Set & Providing laying jointing P.E Rising Main 24" Dia from Main Disposal Unit No. 11 to S.S.T.P & 12" dia P.E Rising main from Madina P/ST to PSO Petrol Pump Opposite Latif Niazi School Unit No: 11 Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	138.009	0.000	14.055	0.000	14.055	123.954	123.954	0.000	123.954	0.000	10.2%	100.0%
1618	LGDHP-PP-23-0325		Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	178.904	0.000	18.420	0.000	18.420	160.484	40.121	0.000	40.121	0.000	10.3%	32.7%
1619	LGDHP-PP-23-0326		Rehabilitation / Improvement Upgradation of Main Bazzar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad. (Revised on 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	49.272	0.000	7.710	0.000	7.710	41.562	41.562	0.000	41.562	0.000	15.6%	100.0%
1620	LGDHP-PP-23-0328		Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad. (Revised on 27.11.2024)	Hyderabad	Approved 20.07.24	Jun-28	334.467	16.723	79.436	0.000	96.159	238.308	150.000	0.000	150.000	0.000	28.7%	73.6%
1621	LGDHP-PP-23-0329		Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprihensive Boys High School Taluka Latifabad District Hyderabad (Revised on 27.11.2024)	Hyderabad	Approved 19.07.23	Jun-28	272.757	13.638	48.552	0.000	62.190	210.567	150.000	0.000	150.000	0.000	22.8%	77.8%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1622	LGDHP-PP-23-0330		Reconditioning of Asphalt Concrete Road from Moosa Khatiyan City to Khatiyan Station Phatak via Village Jam Magsi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan Muhammad Khaskheli Taluka Rral District Hyderabad. (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-28	141.753	12.500	31.791	0.000	44.291	97.462	48.731	0.000	48.731	0.000	31.2%	65.6%
1623	LGDHP-PP-23-0331		Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural District Hyderabad. (Revised on 08.10.2024)	Hyderabad	Approved 19.07.23	Jun-27	154.778	7.701	36.760	0.000	44.461	110.317	110.317	0.000	110.317	0.000	28.7%	100.0%
			Total Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) (On-Going Schemes)				**1,469.757**	**50.562**	**258.081**	**0.000**	**308.643**	**1,161.114**	**709.300**	**0.000**	**709.300**	**0.000**		**-**
			Total Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) :-				**1,469.757**	**50.562**	**258.081**	**0.000**	**308.643**	**1,161.114**	**709.300**	**0.000**	**709.300**	**0.000**		**-**
			I. T. SCHEMES (On-Going Schemes)															
1624	LGDIT-PP-22-4171		Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical HR at Local Government Department, Govt. of Sindh	Karachi	Approved 05.03.23	Jun-28	98.000	0.000	0.000	0.000	0.000	98.000	0.000	10.000	10.000	0.000	0.0%	10.2%
			Total I. T. SCHEMES (On-Going Schemes)				**98.000**	**0.000**	**0.000**	**0.000**	**0.000**	**98.000**	**0.000**	**10.000**	**10.000**	**0.000**		**-**
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total I. T. SCHEMES :-				**98.000**	**0.000**	**0.000**	**0.000**	**0.000**	**98.000**	**0.000**	**10.000**	**10.000**	**0.000**		**-**
			Livestock & Fisheries (On-Going Schemes)															

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1625	LGDOT-PP-19-0317		Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (Revised Date: 05-05-2025 Capital: 296.75 Revenue: 54.48 Total Cost: 351.23)	Sukkur	Approved 29.05.20	Jun-27	351.225	179.147	1.523	0.000	180.670	170.555	116.075	54.480	170.555	0.000	51.4%	100.0%
1626	LGDOT-PP-19-0318		Rabies Control Program Sindh (Revised Date: 26-07-2023 Capital: 0.00 Revenue: 963.32 Total Cost: 963.32)	Sindh	Approved 02.12.20	Jun-27	963.316	317.592	201.265	0.000	518.857	444.459	0.000	150.000	150.000	0.000	53.9%	69.4%
			Total Livestock & Fisheries (On-Going Schemes)				**1,314.541**	**496.739**	**202.788**	**0.000**	**699.527**	**615.014**	**116.075**	**204.480**	**320.555**	**0.000**		**-**
			Total Livestock & Fisheries (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Livestock & Fisheries :-				**1,314.541**	**496.739**	**202.788**	**0.000**	**699.527**	**615.014**	**116.075**	**204.480**	**320.555**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Roads (On-Going Schemes)															
1627	LGDRS-PP-13-0028		Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi (Kea)	Approved 09.05.14 U/R	Jun-27	35.100	9.790	0.000	0.000	9.790	25.310	0.001	0.000	0.001	0.000	27.9%	27.9%
1628	LGDRS-PP-14-0054		Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	Approved 14.11.14 U/R	Jun-27	431.777	431.777	0.000	0.000	431.777	0.000	0.000	0.000	0.000	0.000	100.0%	100.0%
1629	LGDRS-PP-17-0202		Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	Hyderabad	Approved 23.12.16	Jun-28	445.870	160.608	0.250	0.000	160.858	285.012	0.001	0.000	0.001	0.000	36.1%	36.1%
1630	LGDRS-PP-19-0270		Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi South	Approved 08.08.19	Jun-28	69.378	2.000	0.000	0.000	2.000	67.378	0.001	0.000	0.001	0.000	2.9%	2.9%
1631	LGDRS-PP-19-0271		Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi East	Approved 08.08.19	Jun-28	85.288	2.000	0.000	0.000	2.000	83.288	0.001	0.000	0.001	0.000	2.3%	2.3%
1632	LGDRS-PP-19-0272		Construction of Ramps and At-Grade Works at Azeempura Malir-15	Karachi Malir	Approved 08.08.19	Jun-28	97.736	24.434	0.000	0.000	24.434	73.302	0.001	0.000	0.001	0.000	25.0%	25.0%
1633	LGDRS-PP-19-0273		Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi West	Approved 08.08.19	Jun-28	75.806	2.000	0.000	0.000	2.000	73.806	0.001	0.000	0.001	0.000	2.6%	2.6%
1634	LGDRS-PP-19-0282		Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi Central	Approved 08.08.19	Jun-28	74.518	2.000	0.000	0.000	2.000	72.518	0.001	0.000	0.001	0.000	2.7%	2.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1635	LGDRS-PP-19-0291		Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi South	Approved 08.08.19	Jun-28	91.918	2.000	0.000	0.000	2.000	89.918	0.001	0.000	0.001	0.000	2.2%	2.2%
1636	LGDRS-PP-19-0292		Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi East	Approved 08.08.19	Jun-28	89.243	2.000	0.000	0.000	2.000	87.243	0.001	0.000	0.001	0.000	2.2%	2.2%
1637	LGDRS-PP-19-0293		Improvement of road Karachi Administration Society (3.26 Km)	Karachi South	Approved 08.08.19	Jun-28	69.618	2.000	0.000	0.000	2.000	67.618	0.001	0.000	0.001	0.000	2.9%	2.9%
1638	LGDRS-PP-19-0294		Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi East	Approved 08.08.19	Jun-28	79.020	2.000	0.000	0.000	2.000	77.020	0.001	0.000	0.001	0.000	2.5%	2.5%
1639	LGDRS-PP-19-0303		Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	Approved 21.01.20	Jun-27	87.217	61.120	13.018	0.000	74.138	13.079	0.000	13.079	13.079	0.000	85.0%	100.0%
1640	LGDRS-PP-21-0848		Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Thatta	Approved 12.08.21	Jun-27	63.500	49.647	0.000	0.000	49.647	13.853	13.853	0.000	13.853	0.000	78.2%	100.0%
1641	LGDRS-PP-21-0857		Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi (Revised on 20-02-25)	Karachi Malir	Approved 21.04.22	Jun-27	626.124	173.892	452.232	0.000	626.124	0.000	0.000	0.000	0.000	0.000	100.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1642	LGDRS-PP-21-0858		Construction of road Village Rawal Kandra, Construction of Road village Mubeen Jakhro, Construction of Road village Yasin Bhai, Construction of Road village Wadero Gul Muhammad Babro, Construction of Road village Gulsher Machi, Construction of Road village Haji Ahmed Khoso, Construction of Road village Rahim Charan, Construction of Road village Lakha Dino Lothiya, Construction of Road village Haji Mirbhar. Improvement of road village Walro repair, Improvement of road village Muhammad Khan Magsi repair, Improvement of road village Abdulullah Sodho repair (Phased out - ADP 2165 of 2022-23)	Sujawal	Approved 08.12.21	Jun-27	77.857	29.882	0.000	0.000	29.882	47.975	0.001	0.000	0.001	0.000	38.4%	38.4%
1643	LGDRS-PP-22-0870		Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderbabad (Revised Date: 18-05-2026 Capital: 5870.06 Revenue: 0.00 Total Cost: 5870.06)	Hyderabad	Approved 12.10.22	Jun-28	5,870.061	2,133.383	900.000	0.000	3,033.383	2,836.678	709.169	0.000	709.169	0.000	51.7%	63.8%
1644	LGDRS-PP-22-0871		Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	Approved 26.10.22	Jun-27	1,994.714	1,894.549	50.001	0.000	1,944.550	50.164	50.164	0.000	50.164	0.000	97.5%	100.0%
1645	LGDRS-PP-22-0883		Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West (Revised on 20.02.25)	Karachi West	Approved 24.11.22 U/R	Jun-27	375.880	199.770	176.097	0.000	375.867	0.013	0.013	0.000	0.013	0.000	100.0%	100.0%
1646	LGDRS-PP-22-0885		Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Kea)	Approved 17.05.23	Jun-28	740.000	556.064	0.000	0.000	556.064	183.936	36.787	0.000	36.787	0.000	75.1%	80.1%
1647	LGDRS-PP-22-0886		Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi Korangi	Approved 07.12.22 U/R	Jun-27	799.660	499.994	0.000	0.000	499.994	299.666	299.666	0.000	299.666	0.000	62.5%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1648	LGDRS-PP-22-0887		Construction / Rehabilitation of Road Korangi "J-1" Area main Road 13000 to Road 12000, Karachi	Karachi Korangi	Approved 12.07.22 U/R	Jun-27	499.944	312.166	187.754	0.000	499.920	0.024	0.024	0.000	0.024	0.000	100.0%	100.0%
1649	LGDRS-PP-22-0888		Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi South	Approved 22.05.23	Jun-28	1,430.000	433.511	0.000	0.000	433.511	996.489	50.000	0.000	50.000	0.000	30.3%	33.8%
1650	LGDRS-PP-22-0892		Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhan Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Buxo Ogahi	Kashmore	Approved 06.02.23	Jun-27	119.970	15.999	62.796	0.000	78.795	41.175	41.175	0.000	41.175	0.000	65.7%	100.0%
1651	LGDRS-PP-22-0893		Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPL link road to village Jahangir Sanwand upto Indus Highway to village Ghulam Sarwar Golo via Qalandarabad upto Habit link road Khahi Minor to village Soobo Faqeer Sundrani upto Bahu Picket Tangwani road to House of Rahib Sohryani upto Chachar Gas Field road to village Muhammad Sharif Chachar upto Khahi Pul to Allah Dino Bhangwar and road village Kalu Khan Bhayo	Kashmore	Approved 06.02.23	Jun-27	109.903	14.775	57.524	0.000	72.299	37.604	37.604	0.000	37.604	0.000	65.8%	100.0%
1652	LGDRS-PP-22-0952		Dualization of road 15 Check post G.T. Road to War Mubarak Taluka Rohri	Sukkur	Approved 12.12.22 U/R	Jun-27	80.000	55.959	0.000	0.000	55.959	24.041	24.041	0.000	24.041	0.000	69.9%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1653	LGDRS-PP-22-0953		Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road, Construction of road village Gul Muhammad Bhatti, Construction of road village Haji Misri Lund village, Construction of road village Abdul Rasheed Palejo, Improvement of road Dar Malook Shah, Improvement of road village Saleh Muhammad Abro, Improvement of road Daro Bathoro road to village Raees Shahnawaz Leghari, Improvement of road village Haji Papan Shaikh (Phased out - ADP No. 2230 of 2024-25)	Sujawal	Approved 15.02.22	Jun-27	151.797	126.797	0.000	0.000	126.797	25.000	0.001	0.000	0.001	0.000	83.5%	83.5%
1654	LGDWS-PP-23-0179		Lyari - Gujjar Nala Connectivity (Revised Date: 19-05-2025 Capital: 2554.43 Revenue: 0.00 Total Cost: 2554.43)	Karachi Central	Approved 09.09.24	Jun-27	2,554.431	695.143	845.554	0.000	1,540.697	1,013.734	1,013.734	0.000	1,013.734	0.000	60.3%	100.0%
1655	LGDRS-PP-23-0182		Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi (Revised on 25.07.24)	Karachi Malir	Approved 17.05.23	Jun-28	236.588	47.254	47.319	0.000	94.573	142.015	50.000	0.000	50.000	0.000	40.0%	61.1%
1656	LGDRS-PP-23-0183		Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur (Revised Date: 26-05-2025 Capital: 480.08 Revenue: 0.00 Total Cost: 480.08)	Sukkur	Approved 17.05.23	Jun-27	480.080	195.450	26.138	0.000	221.588	258.492	258.492	0.000	258.492	0.000	46.2%	100.0%
1657	LGDRS-PP-23-0185		Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhittai Chowk and filter plant Bhittai Nagar (dual carriage way) (Revised on 12.11.24)	Hyderabad	Approved 26.02.24	Jun-27	544.327	75.364	300.000	0.000	375.364	168.963	84.481	0.000	84.481	0.000	69.0%	84.5%
1658	LGDRS-PP-23-0186		Various Roads in Taluka Golarchi (Shaheed Fazil Rahu) (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-27	339.068	127.790	105.639	0.000	233.429	105.639	26.410	0.000	26.410	0.000	68.8%	76.6%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1659	LGDRS-PP-23-0187		Various Roads Taluka Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-28	259.750	87.342	43.066	0.000	130.408	129.342	32.336	0.000	32.336	0.000	50.2%	62.7%
1660	LGDRS-PP-23-0188		Various Roads in Taluka Tando Bago (Revised on 18.02.25)	Badin	Approved 27.07.23	Jun-27	90.093	22.185	33.924	0.000	56.109	33.984	33.984	0.000	33.984	0.000	62.3%	100.0%
1661	LGDRS-PP-23-0189		Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-28	243.100	81.914	20.148	0.000	102.062	141.038	30.000	0.000	30.000	0.000	42.0%	54.3%
1662	LGDRS-PP-23-0191		Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar to Village Khair Muhammad Chandio (iv) Construction of road from Peeru shah Trail road to Umer Chandio / Khan Muhammad Chandio & Village Manthar Umrani. (Revised on 13.12.24)	Badin	Approved 08.03.24	Jun-27	163.020	58.654	50.213	0.000	108.867	54.153	54.153	0.000	54.153	0.000	66.8%	100.0%
1663	LGDRS-PP-23-0192		Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to Javed Chang Lala Chang & Haji Murad Chang. (Revised on 13.12.24)	Badin	Approved 22.02.24	Jun-27	170.050	63.941	53.005	0.000	116.946	53.104	53.104	0.000	53.104	0.000	68.8%	100.0%
1664	LGDRS-PP-23-0202		Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	Badin	Approved 21.07.23	Jun-27	99.920	92.965	3.901	0.000	96.866	3.054	3.054	0.000	3.054	0.000	96.9%	100.0%
1665	LGDRS-PP-23-0205		(i) Construction of road from Kario Ganhwar Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point Khorwah chowk to village Darya Khan Jamali UC Khorwah Chowk	Badin	Approved 21.07.23	Jun-27	107.000	98.084	4.344	0.000	102.428	4.572	4.572	0.000	4.572	0.000	95.7%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1666	LGDRS-PP-23-0206		(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat Jatoi and Shafi Rind (ii) Construction of road from Ghulam Hussain Perhyar Haji Amir Shah Sim Nala from @ point Chakar Jamali Mor to village Ghulam Nabi Mosepoto via Bachal Mosepoto, Jumo Mosepto & others. (Revised on 18.02.25)	Badin	Approved 27.07.23	Jun-28	184.660	46.398	69.130	0.000	115.528	69.132	34.566	0.000	34.566	0.000	62.6%	81.3%
1667	LGDRS-PP-23-0208		Construction of Various Roads Taluka Tando Bago (Revised on 16.12.24)	Badin	Approved 25.03.24	Jun-28	521.980	48.593	236.694	0.000	285.287	236.693	50.000	0.000	50.000	0.000	54.7%	64.2%
1668	LGDRS-PP-23-0209		Construction of Various Roads Taluka Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-28	345.866	29.152	158.357	0.000	187.509	158.357	30.000	0.000	30.000	0.000	54.2%	62.9%
1669	LGDRS-PP-23-0211		Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio. Construction / Reconditioning of road from Hasil Khoso to Saeindad Gogani village. Construction / Reconditioning of road from I.H.Way to village Pipri	Dadu	Approved 18.03.24	Jun-27	99.997	49.999	24.999	0.000	74.998	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1670	LGDRS-PP-23-0212		Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony, Gahi Mahesar, Dawood Mahesar, Qazi Arif, Loung Mahesar Poracho pipri Hasil Khoso Saeindad Gogani, Khad Jo Goth, Wahdat Colony.	Dadu	Approved 18.03.24	Jun-27	99.997	49.990	24.999	0.000	74.989	25.008	25.008	0.000	25.008	0.000	75.0%	100.0%
1671	LGDRS-PP-23-0213		construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage PAth, Mile 0-0/4-5	Dadu	Approved 05.03.24	Jun-27	99.881	49.941	24.970	0.000	74.911	24.970	24.970	0.000	24.970	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1672	LGDRS-PP-23-0214		construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan Tragga road to Master Abdullah Chandio Village connecting to Qaim din Chandio Village mile 0-0/2-4	Dadu	Approved 05.03.24	Jun-27	100.000	50.000	31.250	0.000	81.250	18.750	18.750	0.000	18.750	0.000	81.3%	100.0%
1673	LGDRS-PP-23-0215		Reconditioningof Road from Gozo to Baid I.H Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	Dadu	Approved 05.03.24	Jun-27	99.999	50.000	25.000	0.000	75.000	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1674	LGDRS-PP-23-0216		Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R//Wall, Laying of Paver vlock & Surface Drain at various Union council and various villages of taluka K.N Shah, Fatehpur chord Qumb Gozo Parya Thalho, Rahuja, dhani Bux Bughio, Kandi Chukhi, Burria, Gadehi, Sindhi Burtra Borriri, Chandan, Mitho Babar, Kakar	Dadu	Approved 05.03.24	Jun-27	100.000	37.365	31.250	0.000	68.615	31.385	31.385	0.000	31.385	0.000	68.6%	100.0%
1675	LGDRS-PP-23-0217		Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka Mehar, Sojro Gorar, Litan Poracho, Faridabad, Charo, Saeedpur, Khan jo Goth, Qazi Arif, Gahi Mahesar, Village Dubi Mirza Shah & Mehar City, UC Baledai	Dadu	Approved 18.03.24	Jun-27	99.961	49.981	24.990	0.000	74.971	24.990	24.990	0.000	24.990	0.000	75.0%	100.0%
1676	LGDRS-PP-23-0218		Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Byepass road to Purano Dero	Dadu	Approved 05.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1677	LGDRS-PP-23-0219		Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	Dadu	Approved 05.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1678	LGDRS-PP-23-0220		Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	Dadu	Approved 18.03.24	Jun-27	99.997	49.999	24.999	0.000	74.998	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1679	LGDRS-PP-23-0221		Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Depar. Reconditioning of road from Shah Panjo to Perozshah road.	Dadu	Approved 18.03.24	Jun-27	99.993	49.996	24.999	0.000	74.995	24.998	24.998	0.000	24.998	0.000	75.0%	100.0%
1680	LGDRS-PP-23-0223		Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderababad (Revised on 13.12.24)	Hyderabad	Approved 19.07.23	Jun-28	290.468	89.898	100.239	0.000	190.137	100.331	25.000	0.000	25.000	0.000	65.5%	74.1%
1681	LGDRS-PP-23-0225		Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad (Revised on 20.09.24)	Hyderabad	Approved 19.07.23	Jun-27	125.576	44.027	36.395	0.000	80.422	45.154	45.154	0.000	45.154	0.000	64.0%	100.0%
1682	LGDRS-PP-23-0226		Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad (Revised on 22.08.24)	Hyderabad	Approved 19.07.23	Jun-27	172.834	63.066	41.163	0.000	104.229	68.605	68.605	0.000	68.605	0.000	60.3%	100.0%
1683	LGDRS-PP-23-0228		Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa, Meher Village to Molvi Qadir Bux Kehar, Village Noor Muhammad Hadyo & Qasim Sathiyo, Village Imam Dino Sheerazi,	Thatta	Approved 03.04.24	Jun-27	100.000	49.999	25.000	0.000	74.999	25.001	25.001	0.000	25.001	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1684	LGDRS-PP-23-0229		Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch , NHW Thatta road to Shaikh Ismail Village Qasim Tandio to village Allah Bux lashari , Village Haji Muhammad Usman Shoro Dumani , Village Molvi Muhammad Ibrahim, Village Kahiya Road, Village Imam Bux Shodo Dumani Thatta, Village Arbab Muhammad Khan Samoon	Thatta	Approved 03.04.24	Jun-27	120.000	45.000	18.750	0.000	63.750	56.250	56.250	0.000	56.250	0.000	53.1%	100.0%
1685	LGDRS-PP-23-0230		Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Umeed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village Abdullah Kehar, Village K.B Federal Onger Road to Village Arbab Obhayo Babar, NHW Hyderabad Road to Haji Sakhani Babar, NHW Thatta Dadori to Village Roshan Ali Patni, Village Rahwat Magsi, Village Allah bux lashari Village Ali Muhammad Rind, Village Amir Bux Baloch Dabechi,	Thatta	Approved 03.04.24	Jun-27	110.000	54.998	27.500	0.000	82.498	27.502	27.502	0.000	27.502	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1686	LGDRS-PP-23-0231		Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Viillage Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad Ali Katiar Ghorabari, Muhammad Ali Katiar UC Jaradari Ghorabari, Arab Khaskheli Makli, Hashim Taro Sonda, Mehrab Solangi Sonda, Bachal Jamari Makli, Ghulma Hussain Pitafi Sakro, Abdul Hameed Jamari Simki Sakro, Abdul Hakeem Khishk Ghorabari, Anwar Palari Ghulamullah Sakro, Jumu Mirbahar Gullel Ghorabari, Ramzan Shoro Kalakot Thatta, Bilawal Khaskheli Ketibandar, Suleman Burrio Ketibandar, Sajan Kahiyo Sakro, Chatto Kahiyo Ghulamullah Sakro, Nabi Bux Pitafi Chobandi Sakro, Uris Kehar Ghorabari, Abdullah Kehar Ghorabari, Allah Dino Khaskheli Chilliya Thatta, Umar Chandio Karampur Sakro, Muhammad Hanif Lashari Ghorabai, GBPS & GGPS Village Abdul Qadir Lashari MP Sakro, Hanif Lashari Ghoabari, Haji Ghulam Muhammad Jakhro Chilliya Thatta.	Thatta	Approved 03.04.24	Jun-27	50.000	6.250	10.938	0.000	17.188	32.812	32.812	0.000	32.812	0.000	34.4%	100.0%
1687	LGDRS-PP-23-0232		Repair of roads of various areas of PS-76 District Sujawal (Revised on 13.12.24)	Sujawal	Approved 30.04.24	Jun-28	157.800	0.000	72.680	0.000	72.680	85.120	20.000	0.000	20.000	0.000	46.1%	58.7%
1688	LGDRS-PP-23-0233		Construction / Improvement roads Daro Banu Road to Village Ali Nawaz Magsi, Villge Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to Village Achar Chang, Village Nazir Kehar, Village Arif Khati, Village Allah Rakhio Mallah	Sujawal	Approved 29.02.24	Jun-27	70.000	35.000	17.500	0.000	52.500	17.500	17.500	0.000	17.500	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1689	LGDRS-PP-23-0234		Construction / Improvement roads Village Sultan Magsi, Village Shafi Magsi, Village Raees Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon, Village Muhammad Shareef khor, Sujawal Bathoro Road to Village Qasim Soomro to Village Baboo Memon, Near Village Panjari Wazeer Khado, Sim Naala Jumma mari, Village Juman Otho	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1690	LGDRS-PP-23-0235		Construction / Improvement roads Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladho Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to Bagaro, Bathoro Khorwah Road to Village Allah Dito Arain, Village Master Saleh Mallah, Village Soomar Rahoo, Village Zahoor Rakhal	Sujawal	Approved 29.02.24	Jun-27	80.000	40.000	20.000	0.000	60.000	20.000	20.000	0.000	20.000	0.000	75.0%	100.0%
1691	LGDRS-PP-23-0236		Construction / Improvement roads Village Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo-Jumu Mughal, Mehmooda Dar Malook Shah-Qasim Vukero via Nisar Khaskheli, Village Hajan Zangejo, Bathoro Abral Road to Village Behram Chandio Bathoro, Village Hassan Shah Road, Village Munawar Karolai	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	12.500	0.000	62.500	37.500	37.500	0.000	37.500	0.000	62.5%	100.0%
1692	LGDRS-PP-23-0237		Construction / Improvement roads Khan Bahadur Uris Khaskheli Daro via mehmood Jakhro, Village Khan Muhammad Chandio via From Abral Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoon Parehar to Bakhu Parehar, Village Mirza khan Chandio Deh Ubrando-Ali Bahar wah to Village Hazar Khan Chandio, Abral Dars to Khaki Dars, sujawal Bathoro Road to Village Basrio Khan Laghari via Haji Suleman othar, Sujawal Badin Link Road Village Qasim Ali Shah	Sujawal	Approved 29.02.24	Jun-27	150.000	75.000	37.500	0.000	112.500	37.500	37.500	0.000	37.500	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1693	LGDRS-PP-23-0238		Construction / Improvement roads Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village UsmanAmro, Belo Daro Road to Village Rahim Charan, Village Amb Sodo, Village Hussain Machi Choti, Rani Village Baboo Manajo, Bridge Near Village Panjari Wazeer Khado, Bridge Sim Naali Jumma Mari, Bridge Village Jumon Otho, Village Salar Samejo to Kharo Kapai, Village Mashooque Joyo	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1694	LGDRS-PP-23-0239		Construction / Improvement roads Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan to Ali Morai, Village Gul Hassan Lashari, Jaar Road to Village Golu Khan Zaur, Village Aijaz Laghari to Lakha Dino Lothio via Vikyo Lothio, Village Shahnawaz Lashari to Village Haji Allah Wasauo Shoro via Nim Tetri, Sujawal Borano Banglow to Chairman Ramoon Parai via Mehar Parai	Sujawal	Approved 29.02.24	Jun-27	120.000	60.000	30.000	0.000	90.000	30.000	30.000	0.000	30.000	0.000	75.0%	100.0%
1695	LGDRS-PP-23-0240		Construction / Improvement roads Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Bahar to Village Alam Lashari-Chandan Lashari & Ladiya, Village Edu Pinyaro, Village Wadero Wikyo Magsi, Village Muhammad Ali Qazi, Kot Alam to Village dodo Jakhro, Village Liyar Shoro, Village Haji Imam dino chandio to Village Wahid Dino Shaikh	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1696	LGDRS-PP-23-0241		Construction / Improvement roads Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar Ladiyoon Village achu Magsi via Village Muhammad Shah Miskin, Village Juman Otho	Sujawal	Approved 29.02.24	Jun-27	130.000	65.000	16.250	0.000	81.250	48.750	48.750	0.000	48.750	0.000	62.5%	100.0%
1697	LGDRS-PP-23-0242		Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad	Jacobabad	Approved 30.04.24	Jun-27	50.000	24.999	12.500	0.000	37.499	12.501	12.501	0.000	12.501	0.000	75.0%	100.0%
1698	LGDRS-PP-23-0243		Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	Jacobabad	Approved 30.04.24	Jun-27	150.000	74.999	37.500	0.000	112.499	37.501	37.501	0.000	37.501	0.000	75.0%	100.0%
1699	LGDRS-PP-23-0244		Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road remaining portion of Khair Shah road, 03. Reconstruction of road from Indus highway upto Shahi Waah.	Kashmore	Approved 05.03.24	Jun-27	100.000	49.465	25.000	0.000	74.465	25.535	25.535	0.000	25.535	0.000	74.5%	100.0%
1700	LGDRS-PP-23-0245		01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul Rauf.	Kashmore	Approved 05.03.24	Jun-27	100.000	49.990	25.000	0.000	74.990	25.010	25.010	0.000	25.010	0.000	75.0%	100.0%
1701	LGDRS-PP-23-0246		Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhrani, 03. Village hair Din upto new road, 04 fromGuddu road via Village Wadera Ali Gohar Khan Mazari upto Old Shahi Waah	Kashmore	Approved 05.03.24	Jun-27	100.000	49.956	25.000	0.000	74.956	25.044	25.044	0.000	25.044	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1702	LGDRS-PP-23-0247		Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghous Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman Waghur, 05. Village BAkhal Ali Khan Jakhrani Uc-Kumb	Kashmore	Approved 05.03.24	Jun-27	100.000	49.995	25.000	0.000	74.995	25.005	25.005	0.000	25.005	0.000	75.0%	100.0%
1703	LGDRS-PP-23-0248		01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	Kashmore	Approved 05.03.24	Jun-27	100.000	49.983	25.000	0.000	74.983	25.017	25.017	0.000	25.017	0.000	75.0%	100.0%
1704	LGDRS-PP-23-0249		Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	Kashmore	Approved 05.03.24	Jun-27	100.000	49.984	25.000	0.000	74.984	25.016	25.016	0.000	25.016	0.000	75.0%	100.0%
1705	LGDRS-PP-23-0250		Reconstruction of Paver asphalt road (24 feet sidth) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-l)	Kashmore	Approved 05.03.24	Jun-27	100.000	49.976	25.000	0.000	74.976	25.024	25.024	0.000	25.024	0.000	75.0%	100.0%
1706	LGDRS-PP-23-0251		Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-ll)	Kashmore	Approved 05.03.24	Jun-27	100.000	49.982	25.000	0.000	74.982	25.018	25.018	0.000	25.018	0.000	75.0%	100.0%
1707	LGDRS-PP-23-0252		Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto Village Wadera Shaban Khan Mazari, 04. Construction of Road village Barkat Lanjwani & Village Rais Kando Khan Lanjwani	Kashmore	Approved 05.03.24	Jun-27	100.000	49.975	25.001	0.000	74.976	25.024	25.024	0.000	25.024	0.000	75.0%	100.0%
1708	LGDRS-PP-23-0253		Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani Mazari, 06. Eidgah Muhallah & Kalwar Mohallah Kashmore	Kashmore	Approved 05.03.24	Jun-27	100.000	49.993	25.000	0.000	74.993	25.007	25.007	0.000	25.007	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1709	LGDRS-PP-23-0254		Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhyrani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux Bangwar UC Akhero via khair Shah Road to Village Chaman Khan Bangwar UC Akhero from Indus highway Road to Village Noor Khan Bangwar UC Akhero via Highway Road to Village Noor Khan Bangwar UC Akhero via BS Feeder RD 169 to Village Malhar Khan Golo, UC Akhero from PPI road to Village Syed Reham Ali Shah near BS Feeder UC Malheer via BS Feeder to RD 151 to Villlage Haji Haibat Khan Golo UC Zorgarh from Bypass CIA Centre to Village Fiaz Muhammad Khan Mehamdani via Sangi Bridge to Haji Mubarak Soomro UC Badani	Kashmore	Approved 29.02.24	Jun-28	99.967	17.184	20.696	0.000	37.880	62.087	31.044	0.000	31.044	0.000	37.9%	68.9%
1710	LGDRS-PP-23-0255		Reconditioning of road from Bhore-ja -Bhan to Garello Arthur Regulator via Badeh, Ghujar (I/c M. Structure) (26.0 KMs)	Larkana	Approved 22.02.24	Jun-27	189.799	94.900	47.450	0.000	142.350	47.449	47.449	0.000	47.449	0.000	75.0%	100.0%
1711	LGDRS-PP-23-0256		Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	Larkana	Approved 22.02.24	Jun-27	54.877	27.439	10.290	0.000	37.729	17.148	17.148	0.000	17.148	0.000	68.8%	100.0%
1712	LGDRS-PP-23-0258		1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c -M/S (2) Construction / Reconstruction of road from Mehrabpur road to Bakhudero and Approaches Jatoi Houses (2.60 KMs) (3) Reconditioning of road from Larkana Khairpur road Hatri Ghulam Shah 4.0 KMs	Larkana	Approved 22.02.24	Jun-27	148.899	74.353	37.225	0.000	111.578	37.321	37.321	0.000	37.321	0.000	74.9%	100.0%
1713	LGDRS-PP-23-0259		Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	Larkana	Approved 22.02.24	Jun-27	49.852	18.694	7.790	0.000	26.484	23.368	23.368	0.000	23.368	0.000	53.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1714	LGDRS-PP-23-0260		Constuction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of road from Airport Road to Village Habib Bughio (Revised on 22.08.24)	Larkana	Approved 22.02.24	Jun-28	199.704	69.170	65.187	0.000	134.357	65.347	21.783	0.000	21.783	0.000	67.3%	78.2%
1715	LGDRS-PP-23-0261		Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from Larkana Ratodero road to Village Ghari Baqa Rehabilitation road from Dhamrah Kehar to Village Ali Sher Khokhar	Larkana	Approved 22.02.24	Jun-27	99.587	49.794	24.897	0.000	74.691	24.896	24.896	0.000	24.896	0.000	75.0%	100.0%
1716	LGDRS-PP-23-0262		Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin. Construction of Road from Larkana Ratodero road to Village illahi Bux Gopang. Construction of Road from Naich Road to Mohram Mari & Mahi Khan Chandio	Larkana	Approved 22.02.24	Jun-27	99.508	49.753	24.877	0.000	74.630	24.878	24.878	0.000	24.878	0.000	75.0%	100.0%
1717	LGDRS-PP-23-0263		Reconditioning of Road from l) Rahimabad Thul road to Redhu, 2) Mian-jo-Goth Zarkhail road to Garhi Syed Road	Shikarpur	Approved 18.03.24	Jun-27	99.975	49.973	24.994	0.000	74.967	25.008	25.008	0.000	25.008	0.000	75.0%	100.0%
1718	LGDRS-PP-23-0264		Reconditioning of road from Sultankot road to Zarkhail road	Shikarpur	Approved 24.05.24	Jun-27	99.975	49.947	24.988	0.000	74.935	25.040	25.040	0.000	25.040	0.000	75.0%	100.0%
1719	LGDRS-PP-23-0265		Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 09.12.24)	Mirpur Khas	Approved 21.07.23	Jun-28	219.519	67.621	75.949	0.000	143.570	75.949	25.316	0.000	25.316	0.000	65.4%	76.9%
1720	LGDRS-PP-23-0267		Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 20.09.24)	Mirpur Khas	Approved 21.07.23	Jun-27	186.495	61.040	62.727	0.000	123.767	62.728	62.728	0.000	62.728	0.000	66.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1721	LGDRS-PP-23-0268		Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer (Revised on 13.12.24)	Mirpur Khas	Approved 21.07.23	Jun-27	103.253	8.796	47.229	0.000	56.025	47.228	47.228	0.000	47.228	0.000	54.3%	100.0%
1722	LGDRS-PP-23-0269		Construction of Various Roads in Taluka Diplo (Revised on 03.02.25)	Tharparkar	Approved 27.07.23	Jun-28	399.720	34.953	182.384	0.000	217.337	182.383	45.596	0.000	45.596	0.000	54.4%	65.8%
1723	LGDRS-PP-23-0270		Construction of Various Roads Taluka Kaloi (Revised on 03.02.25)	Tharparkar	Approved 27.07.23	Jun-28	300.820	26.287	34.317	0.000	60.604	240.216	60.064	0.000	60.064	0.000	20.1%	40.1%
1724	LGDRS-PP-23-0271		Construction of Various Roads Taluka Mithi (Revised on 16.12.24)	Tharparkar	Approved 27.07.23	Jun-28	281.556	74.923	51.658	0.000	126.581	154.975	38.744	0.000	38.744	0.000	45.0%	58.7%
1725	LGDRS-PP-23-0272		Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	160.059	24.823	67.577	0.000	92.400	67.659	67.659	0.000	67.659	0.000	57.7%	100.0%
1726	LGDRS-PP-23-0273		Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages Link Roads (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	165.517	56.740	54.332	0.000	111.072	54.445	54.445	0.000	54.445	0.000	67.1%	100.0%
1727	LGDRS-PP-23-0274		Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	162.507	56.166	53.128	0.000	109.294	53.213	53.213	0.000	53.213	0.000	67.3%	100.0%
1728	LGDRS-PP-23-0275		Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	161.092	55.708	52.562	0.000	108.270	52.822	52.822	0.000	52.822	0.000	67.2%	100.0%
1729	LGDRS-PP-23-0276		A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	160.128	55.400	52.177	0.000	107.577	52.551	52.551	0.000	52.551	0.000	67.2%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1730	LGDRS-PP-23-0277		(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from Sanghar Mirpurkhas road to Village Gulan Bhanbhro (Revised on 08.10.24)	Sanghar	Approved 21.07.23	Jun-27	105.821	26.222	39.800	0.000	66.022	39.799	39.799	0.000	39.799	0.000	62.4%	100.0%
1731	LGDRS-PP-23-0278		Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi & Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh Bridge (Revised on 08.10.24)	Sanghar	Approved 21.07.23	Jun-28	103.905	6.558	24.336	0.000	30.894	73.011	24.337	0.000	24.337	0.000	29.7%	53.2%
1732	LGDRS-PP-23-0280		(a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulalh Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair road from sim Nala to Ghulam Nabi Arain via Village Muhammad Ali Kori, Ari malokhani, Mushtaq Malokhni, Badal Malokhkani, Bachal Malokhani, Dargah Mehmood Shah (Revised on 20.09.24)	Sanghar	Approved 21.07.23	Jun-27	128.578	30.610	43.124	0.000	73.734	54.844	54.844	0.000	54.844	0.000	57.3%	100.0%
1733	LGDRS-PP-23-0282		(A) Construcion of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via Sultan Mangrion Road Rs. 50.00 Million (Revised on 08.10.24)	Sanghar	Approved 27.07.23	Jun-28	191.751	62.050	64.851	0.000	126.901	64.850	21.617	0.000	21.617	0.000	66.2%	77.5%
1734	LGDRS-PP-23-0283		Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain	Shaheed Benazirabad	Approved 03.02.25	Jun-28	308.350	30.372	138.967	0.000	169.339	139.011	34.753	0.000	34.753	0.000	54.9%	66.2%
1735	LGDRS-PP-23-0284		New Road and Reconditioning Muncipal Corporation Nawabshah City Portion	Shaheed Benazirabad	Approved 02.03.25	Jun-28	209.750	21.733	94.007	0.000	115.740	94.010	23.503	0.000	23.503	0.000	55.2%	66.4%
1736	LGDRS-PP-23-0285		Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khoso Taluka Kandiaro	Naushahro Feroze	Approved 30.04.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1737	LGDRS-PP-23-0286		Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	Naushahro Feroze	Approved 08.03.24	Jun-27	110.000	55.000	27.500	0.000	82.500	27.500	27.500	0.000	27.500	0.000	75.0%	100.0%
1738	LGDRS-PP-23-0287		Road from Halani emore to Connect Lakha Road Kandairo Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	Naushahro Feroze	Approved 08.03.24	Jun-27	120.000	59.999	30.000	0.000	89.999	30.001	30.001	0.000	30.001	0.000	75.0%	100.0%
1739	LGDRS-PP-23-0288		1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road fromTando Gulshan to Mohbat Dero Siyal 5. Road from Chibhar Minor to Chibhar Bambhan	Naushahro Feroze	Approved 30.04.24	Jun-27	100.000	49.999	25.000	0.000	74.999	25.001	25.001	0.000	25.001	0.000	75.0%	100.0%
1740	LGDRS-PP-23-0289		Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho, Godown to Areja Colony, National highway to Agha Dino Solangi, Mithaini (Revised on 08.10.24)Naushahro Feroze Road to Wadero Ghulam Hyder Bhurt, Peer Juman to Nazir Chandio, Mithiani Moro Road to Murad Korejo, Sehra, Bhurty Road to Saleman Panhwar, Thatt to Zahid Chandio, Tharoshah Naushahro Feroze to mola Bux Wagan 8Km (Revised on 06.01.25)	Naushahro Feroze	Approved 27.07.23	Jun-28	264.952	97.987	83.481	0.000	181.468	83.484	27.828	0.000	27.828	0.000	68.5%	79.0%
1741	LGDRS-PP-23-0290		Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	Karachi Malir	Approved 02.08.25	Jun-27	162.229	35.730	63.252	0.000	98.982	63.247	63.247	0.000	63.247	0.000	61.0%	100.0%
1742	LGDRS-PP-23-0292		Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	Karachi Malir	Approved 02.08.25	Jun-27	137.744	57.547	40.098	0.000	97.645	40.099	40.099	0.000	40.099	0.000	70.9%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1743	LGDRS-PP-23-0296		Construction of Road in Different UC of NA-248 District Kemari Karachi (Revised on 30.10.24)	Karachi (Kea)	Approved 16.05.24	Jun-28	129.393	0.000	57.712	0.000	57.712	71.681	23.894	0.000	23.894	0.000	44.6%	63.1%
1744	LGDRS-PP-23-0297		Road Carpet Baldia Town UC-13	Karachi (Kea)	Approved 30.10.24	Jun-27	91.646	0.000	40.907	0.000	40.907	50.739	50.739	0.000	50.739	0.000	44.6%	100.0%
1745	LGDRS-PP-23-0298		Construction of Roads & Patch works of Roads in UC-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surronding areas Karachi (Revised on 30.10.24)	Karachi West	Approved 16.05.24	Jun-27	65.373	0.000	29.178	0.000	29.178	36.195	36.195	0.000	36.195	0.000	44.6%	100.0%
1746	LGDRS-PP-23-0301		Construction of Road from Ahsanabad Road to High Court Housing Society Scheme-33 Karachi (Revised on 02.08.24)	Karachi West	Approved 26.02.24	Jun-27	186.514	67.275	22.359	0.000	89.634	96.880	96.880	0.000	96.880	0.000	48.1%	100.0%
1747	LGDRS-PP-24-0001		Construction / Rehabilitation of Road 13000 From Road 12000 to Road 20000 Including Service Roads and Storm Water Drain Korangi, Karachi. (Revised on 25.07.24) (Revised Date: 02-12-2025 Capital: 2095.55 Revenue: 0.00 Total Cost: 2095.55)	Karachi Korangi	Approved 14.05.24	Jun-27	2,095.548	379.140	600.000	0.000	979.140	1,116.408	1,116.408	0.000	1,116.408	0.000	46.7%	100.0%
1748	LGDRS-PP-24-0002		Rehabilitation of 10000 Road (3000 to 13000) Korangi, Karachi (Revised on 25.07.24) (Revised Date: 11-08-2025 Capital: 2476.23 Revenue: 0.00 Total Cost: 2476.23)	Karachi Korangi	Approved 14.05.24	Jun-27	2,476.234	269.044	225.000	0.000	494.044	1,982.190	1,982.190	0.000	1,982.190	0.000	20.0%	100.0%
1749	LGDRS-PP-24-0003		Improvement / Rehabilitation of Road from Allahwala town to Road 3000 (Revised on 25.07.24)	Karachi Korangi	Approved 05.06.24	Jun-27	480.593	97.918	202.909	0.000	300.827	179.766	179.766	0.000	179.766	0.000	62.6%	100.0%
1750	LGDRS-PP-24-0006		Widening of Existing vide Road connecting Korangi Causeway to Baloch Colony Expressway Road, District Korangi, Karachi.	Karachi Korangi	Approved 08.12.24	Jun-27	293.745	61.469	150.000	0.000	211.469	82.276	82.276	0.000	82.276	0.000	72.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1751	LGDRS-PP-24-0030		Construction/Reconditioning of Asphalt Concrete Road from Shahbaz Flyover to Railway underpass Latifabad Unit No.7 Taluka Latifabad and Construction of Asphalt Concrete Road from Ex-National Highway to Alamdaar Chowk Taluka Qasimabad (Dual Carriageway) District Hyderabad	Hyderabad	Approved 19.05.25	Jun-27	1,038.608	0.000	519.307	0.000	519.307	519.301	519.301	0.000	519.301	0.000	50.0%	100.0%
1752	LGDRS-PP-25-0001		Construction / Rehabilitation of Road from Check Post No.4 Malir Cant to M-9 Super Highway Karachi	Karachi Malir	Approved 13.08.25	Jun-27	130.219	0.000	33.250	0.000	33.250	96.969	96.969	0.000	96.969	0.000	25.5%	100.0%
1753	LGDRS-PP-25-0002		Construction and Rehabilitation of Different Roads Of Scheme-33,District East Karachi	Karachi East	Approved 08.09.25	Jun-27	1,987.470	0.000	250.000	0.000	250.000	1,737.470	1,737.470	0.000	1,737.470	0.000	12.6%	100.0%
1754	LGDRS-PP-25-0003		Sehwan Development Plan, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 29.09.25	Jun-27	649.678	0.000	325.168	0.000	325.168	324.510	324.510	0.000	324.510	0.000	50.1%	100.0%
1755	LGDRS-PP-25-0004		Construction of Road From CP-03 To Malir Expressway through Malir River Road	Karachi Malir	Approved 08.09.25	Jun-27	1,428.821	0.000	725.000	0.000	725.000	703.821	703.821	0.000	703.821	0.000	50.7%	100.0%
1756	LGDRS-PP-25-0005		Construction and Rehabilitation of Storm Water Drain including Road At I.B. Soomro Road, Maymar, Karachi	Karachi East	Approved 08.09.25	Jun-27	1,350.994	0.000	700.000	0.000	700.000	650.994	650.994	0.000	650.994	0.000	51.8%	100.0%
1757	LGDRS-PP-25-0006		Contruction of Flyover at Azeempura Intersetion and Rehabilitation/ Widening of Road including roundabout, drainage and electrification from Malir River Bridge up to Shama Shopping Centre, Shah Faisal Town Karachi.	Karachi	Approved 15.09.25	Jun-27	1,562.171	0.000	1,457.082	0.000	1,457.082	105.089	105.089	0.000	105.089	0.000	93.3%	100.0%
1758	LGDRS-PP-25-0007		construction and rehabilitation of Road from Gulshan e Hadeed Mor to Allahwali Chowrangi, Malir	Karachi	Approved 15.09.25	Jun-28	499.305	0.000	249.652	0.000	249.652	249.653	124.827	0.000	124.827	0.000	50.0%	75.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1759	LGDRS-PP-25-0008		Rehabilitation and Reconstruction of Hub River Road towards Toori Bangash Itehad Town	Karachi	Approved 11.08.25	Jun-28	999.960	0.000	499.980	0.000	499.980	499.980	249.990	0.000	249.990	0.000	50.0%	75.0%
1760	LGDRS-PP-25-0009		Improvement and Rehabilitation of traffic corridors of Karachi	Karachi	Approved 13.10.25	Jun-28	4,169.506	0.000	1,000.000	0.000	1,000.000	3,169.506	1,584.753	0.000	1,584.753	0.000	24.0%	62.0%
1761	LGDRS-PP-25-0011		Rehabilitation / Reconstruction of Roads in Scheme-41 Surjani, Scheme-36 Gulistan-e-Johar, Scheme-33 Gulzar-e-Hijri and Scheme-5, Clifton Karachi	Karachi East, Karachi South, Karachi West	Approved 12.09.25	Jun-28	2,876.250	0.000	539.295	0.000	539.295	2,336.955	1,168.477	0.000	1,168.477	0.000	18.7%	59.4%
1762	LGDRS-PP-25-0013		Construction of Bridges/ Culverts in Various UCs of Taluka Jacobabad [Ref#358]	Jacobabad	Approved 16.10.25	Jun-27	52.743	0.000	0.000	0.000	0.000	52.743	52.743	0.000	52.743	0.000	0.0%	100.0%
1763	LGDRS-PP-26-0007		Rehabilitation of Shaikh Ayaz Road from Sindh Museum to Ali Palace Pumping Station alongwith Storm Water Drain (Both Sides), Qasimabad, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	499.680	0.000	0.000	0.000	0.000	499.680	124.920	0.000	124.920	0.000	0.0%	25.0%
1764	LGDRS-PP-25-0036		Reconditioning/ Rehabilitation of Internal Roads Connectivity of Major Roads in different Districts of Karachi.	Karachi	Approved 03.02.26	Jun-28	5,530.000	0.000	2,765.000	0.000	2,765.000	2,765.000	1,382.500	0.000	1,382.500	0.000	50.0%	75.0%
1765	LGDRS-PP-25-0037		Improvement / Rehabilitation of Road Infrastructure in 5 Town Municipal Corporations (TMCs) in District East, Karachi	Karachi East	Approved 06.04.26	Jun-28	2,918.163	0.000	0.000	0.000	0.000	2,918.163	729.541	0.000	729.541	0.000	0.0%	25.0%
1766	LGDRS-PP-25-0039		Improvement / Rehabilitation of Road Infrastructure in 5 Town Municipal Corporations (TMCs) in District Central, Karachi	Karachi Central	Approved 24.03.26	Jun-28	3,181.151	0.000	0.000	0.000	0.000	3,181.151	795.288	0.000	795.288	0.000	0.0%	25.0%
1767	LGDRS-PP-25-0040		Improvement / Rehabilitation of Road Infrastructure in 3 Town Municipal Corporations (TMCs) in District Malir, Karachi	Karachi Malir	Approved 06.04.26	Jun-28	2,324.576	0.000	0.000	0.000	0.000	2,324.576	581.144	0.000	581.144	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1768	LGDRS-PP-25-0041		Improvement / Rehabilitation of Road Infrastructure in Saddar Town Municipal Corporations (TMCs) in District South, Karachi	Karachi South	Approved 24.03.26	Jun-28	1,277.603	0.000	0.000	0.000	0.000	1,277.603	319.401	0.000	319.401	0.000	0.0%	25.0%
1769	LGDRS-PP-25-0042		Improvement / Rehabilitation of Road Infrastructure in 6 Town Municipal Corporations (TMCs) in District West, Karachi	Karachi West	Approved 06.04.26	Jun-28	2,340.408	0.000	0.000	0.000	0.000	2,340.408	585.102	0.000	585.102	0.000	0.0%	25.0%
1770	LGDRS-PP-25-0043		Improvement / Rehabilitation of Road Infrastructure in 4 Town Municipal Corporations (TMCs) in District Korangi, Karachi	Karachi Korangi	Approved 27.04.26	Jun-28	957.827	0.000	0.000	0.000	0.000	957.827	239.457	0.000	239.457	0.000	0.0%	25.0%
1771	LGDCS-PP-25-0070		Construction of Underpass, Link Roads, and Beautification at Qasim Chowk, Qasimabad.	Hyderabad	Approved 04.06.26	Jun-28	2,186.323	0.000	0.000	0.000	0.000	2,186.323	546.581	0.000	546.581	0.000	0.0%	25.0%
1772	LGDCS-PP-25-0073		Rehabilitation of Road from Giddu Chowk to Ya Ali Colony Giddu Naka via Mir Fateh Colony and Mehran Oil Mills Near Pathan Goth Giddu Naka along with Storm Water Drain and Pump House, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	535.842	0.000	0.000	0.000	0.000	535.842	133.961	0.000	133.961	0.000	0.0%	25.0%
1773	LGDCS-PP-26-0074		Rehabilitation of Road from Fateh chowk to Kalu Chowk and Old Sabzi Mandi Chowk to Muhammadi Chowk via Badin stop along with Storm Water Drain, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	821.610	0.000	0.000	0.000	0.000	821.610	205.403	0.000	205.403	0.000	0.0%	25.0%
1774	LGDCS-PP-25-0075		Rehabilitation of Alamdar Chowk to Naseem Nagar Chowk along with drain (both sides) and Rehabilitation of Road from Naseem Nagar Chowk to Sehrish Nagar (one Side), Qasimabad, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	550.061	0.000	0.000	0.000	0.000	550.061	137.515	0.000	137.515	0.000	0.0%	25.0%
1775	LGDWS-PP-25-0152		Rehabilitation of different roads of Sukkur City along with Cat Eyes, Road Signage and Lane Marking within the limits of Sukkur Municipal Corporation	Sukkur	Approved 22.12.25	Jun-28	99.450	0.000	12.431	0.000	12.431	87.019	21.754	0.000	21.754	0.000	12.5%	34.4%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1776	LGDWS-PP-25-0153		Expansion and dualization of Frere Road, Sukkur along with parking space, waiting area and provision of Solar panels at Sukkur.	Sukkur	Approved 22.12.25	Jun-28	174.120	0.000	21.765	0.000	21.765	152.355	38.088	0.000	38.088	0.000	12.5%	34.4%
1777	LGDWS-PP-25-0155		Up-Gradation, Widening and Beautification of Road at the Entrance of Sukkur City along with Fire Brigade Station, Water Filter Plant, Public Washroom, Afforestation and Lighting, Public Awarness Visual Display at Sukkur	Sukkur	Approved 22.12.25	Jun-28	1,098.620	0.000	137.328	0.000	137.328	961.292	240.323	0.000	240.323	0.000	12.5%	34.4%
			Total Roads (On-Going Schemes)				**77,934.429**	**13,417.469**	**17,311.149**	**0.000**	**30,728.618**	**47,205.811**	**22,407.871**	**13.079**	**22,420.950**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Roads (Unapproved Schemes Carried Forward)															
1778	LGDRS-PP-22-0884		Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay,Karachi	Karachi (Kea)	Un-Approved	Jun-28	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0.0%	10.0%
1779	LGDRS-PP-25-0010		Construction of Gujjar Nallah Flyover crossing Sir Shah Suleman Road District Central Karachi	Karachi	Un-Approved	Jun-28	1,650.000	0.000	0.000	0.000	0.000	1,650.000	825.000	0.000	825.000	0.000	0.0%	50.0%
1780	LGDRS-PP-26-0001		Construction of Drain Nala Widening and Recondition of Main Road from Asphalt Road from Jamshoro Road to Happy Home Chowk (Via Citizen Colony, Sachalabad)	Jamshoro	Un-Approved	Jun-28	618.397	0.000	0.000	0.000	0.000	618.397	154.599	0.000	154.599	0.000	0.0%	25.0%
1781	LGDRS-PP-26-0002		Rehabilitation of urban road infrastructure of ps-60 Qasimabad	Hyderabad	Un-Approved	Jun-28	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0.0%	25.0%
1782	LGDRS-PP-26-0003		Construction of Bund Road Start from IOBM Institute to Bhittai Colony Connecting Industrial Park (PC-II)	Karachi Korangi	Un-Approved	Jun-28	70.000	0.000	0.000	0.000	0.000	70.000	0.100	0.000	0.100	0.000	0.0%	0.1%
1783	LGDRS-PP-26-0004		Construction of Flyover at Intersection of I.I.chundigar Road & M.R.Kayani Road at Shaheen Complex (PC-II)	Karachi South	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	0.001	0.000	0.001	0.000	0.0%	0.0%
1784	LGDRS-PP-26-0005		Construction of Road from Cement Factory along Umarkas Wah Right and Left Bank towards Loco Shed Road – MC Rohri	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
1785	LGDRS-PP-26-0006		Widening of University Road from Beri Chowk via New Yard, Loco Shed towards NHA Rohri – MC Rohri	Sukkur	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0.0%	25.0%
			Total Roads (Unapproved Schemes Carried Forward)				**3,588.397**	**0.000**	**0.000**	**0.000**	**0.000**	**3,588.397**	**1,204.700**	**0.000**	**1,204.700**	**0.000**		**-**
			Total Roads :-				**81,522.826**	**13,417.469**	**17,311.149**	**0.000**	**30,728.618**	**50,794.208**	**23,612.571**	**13.079**	**23,625.650**	**0.000**		**-**
			Sindh Solid Waste Management (On-Going Schemes)															

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1786	LGDSM-PP-14-0072		Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near Lyari Expressway, (v) Essa Nagri, Near Lyari Expressway (vi) Safora Goth Near New Racecourse on University Road (C:1155.343+R:505.453) (SDG # 12)	Karachi	Approved 22.04.15	Jun-27	1,660.796	358.664	0.000	0.000	358.664	1,302.132	10.000	0.000	10.000	0.000	21.6%	22.2%
1787	LGDSM-PP-16-0105		Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871) (SDG # 12)	Karachi	Approved 17.02.17	Jun-27	1,187.247	29.162	0.000	0.000	29.162	1,158.085	10.000	0.000	10.000	0.000	2.5%	3.3%
1788	LGDSM-PP-16-0107		Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	Approved 17.02.17	Jun-27	461.909	0.000	0.000	0.000	0.000	461.909	10.000	0.000	10.000	0.000	0.0%	2.2%
1789	LGDSM-PP-19-0320		Establishment of Sukkur Landfill Site. (C:341.881+R:394.709) (SDG # 12)	Sukkur	Approved 05.12.20	Jun-27	736.590	318.209	0.000	0.000	318.209	418.381	0.000	418.381	418.381	0.000	43.2%	100.0%
1790	LGDSM-FP-20-0089		Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs.29213.57 M, W.B. Share of Rs.27820 M and GoS Share of Rs.1393.57 M) SDG # 12 (Revised on 25.11.24)	Karachi	Approved 14.01.21	Jun-27	1,393.570	60.568	125.000	10,000.000	185.568	1,208.002	0.000	1,083.210	1,083.210	9,000.000	13.3%	91.0%
			Total Sindh Solid Waste Management (On-Going Schemes)				**5,440.112**	**766.603**	**125.000**	**10,000.000**	**891.603**	**4,548.509**	**30.000**	**1,501.591**	**1,531.591**	**9,000.000**		**-**
			Total Sindh Solid Waste Management (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Solid Waste Management :-				**5,440.112**	**766.603**	**125.000**	**10,000.000**	**891.603**	**4,548.509**	**30.000**	**1,501.591**	**1,531.591**	**9,000.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Water Supply & Sanitation (On-Going Schemes)															
1791	LGDWS-PP-14-0050		65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	Karachi	Approved 07.04.22	Jun-27	9,146.440	1,215.762	7.500	0.000	1,223.262	7,923.178	15.000	0.000	15.000	0.000	13.4%	13.5%
1792	LGDMA-FP-14-0074		Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	Approved 18.07.14	Jun-27	12,775.500	9,029.803	4,104.880	0.000	13,134.683	-359.183	0.001	0.000	0.001	0.000	102.8%	102.8%
1793	LGDWS-PP-16-0085		Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.17	Jun-27	5,000.000	3,750.000	0.000	0.000	3,750.000	1,250.000	1.000	0.000	1.000	0.000	75.0%	75.0%
1794	LGDWS-PP-17-0155		Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved 14.07.17	Jun-27	1,100.000	688.751	0.000	0.000	688.751	411.249	0.001	0.000	0.001	0.000	62.6%	62.6%
1795	LGDWS-PP-17-0170		Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6) (Revised on 29.05.23)	Hyderabad	Approved 27.11.17	Jun-27	4,932.529	2,701.124	1,500.000	0.000	4,201.124	731.405	50.000	0.000	50.000	0.000	85.2%	86.2%
1796	LGDWS-PP-17-0179		Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad (Revised on 22.05.23)	Hyderabad	Approved 01.06.18	Jun-27	1,220.552	757.213	300.013	0.000	1,057.226	163.326	15.000	0.000	15.000	0.000	86.6%	87.8%
1797	LGDMA-FP-17-0210		Greater Karachi Sewerage Plan (S-III) [Cost Rs.36117.459 million with Federal Share of Rs.18058.730 million]	Karachi	Approved 07.02.18	Jun-27	32,126.459	6,909.457	2,450.000	0.000	9,359.457	22,767.002	1,000.000	0.000	1,000.000	0.000	29.1%	32.2%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1798	LGDOT-FP-18-0025		Competitive and Livable City of Karachi Project (CLICK) (Total Cost Rs. 33.6 billion (US $ 240 million), World Bank Share Rs. 32.20 billion (US $ 230.0 million), GoS share Rs. 1.400 billion (US $ 10.0 million) (LGD Share: 25,472.086 m, WB Share: 24,150.0 m, GoS Share: 1,322.086 m) (Revised Scheme Cleared by PDWP on 05.04.2023)	Karachi	Approved 26.06.19	Jun-27	57,360.140	95.940	75.867	30,196.470	171.807	57,188.333	0.000	1,145.000	1,145.000	0.000	0.3%	2.3%
1799	LGDWS-PP-19-0222		Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi West	Approved 17.03.20	Jun-27	535.185	294.552	36.095	0.000	330.647	204.538	15.000	0.000	15.000	0.000	61.8%	64.6%
1800	LGDWS-FP-19-0227		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Revised Cost Rs.25,471.163 Million (US $ 100 Million)), World Bank Share Rs. 5,891.664 Million (US $ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US $ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US $ 21.042 Million) (Revised Scheme approved by ECNEC on 30-12-2024)	Karachi	Approved 29.08.19	Jun-27	25,471.164	1,238.238	3,114.429	6,087.300	4,352.667	21,118.497	0.001	0.000	0.001	0.000	17.1%	17.1%
1801	LGDWS-PP-19-0228		Providing and Laying over Ground 32” Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised on 23.11.21) (Revised Date: 09-08-2025 Capital: 1590.17 Revenue: 0.00 Total Cost: 1590.17)	Karachi	Approved 03.10.20	Jun-27	1,590.169	316.310	3.750	0.000	320.060	1,270.109	1,270.109	0.000	1,270.109	0.000	20.1%	100.0%
1802	LGDWS-PP-19-0229		Providing, Laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayumabad, West point Tower and DHA at Joining Area	Karachi South	Approved 07.11.19	Jun-27	299.210	16.911	7.500	0.000	24.411	274.799	17.361	0.000	17.361	0.000	8.2%	14.0%
1803	LGDWS-PP-19-0233		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi Central	Approved 10.03.20	Jun-27	149.978	115.549	33.171	0.000	148.720	1.258	1.258	0.000	1.258	0.000	99.2%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1804	LGDWS-PP-19-0235		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi West	Approved 13.09.19	Jun-27	150.000	36.000	14.250	0.000	50.250	99.750	15.000	0.000	15.000	0.000	33.5%	43.5%
1805	LGDWS-PP-20-0066		Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkana	Approved 24.10.14	Jun-27	837.723	674.276	0.000	0.000	674.276	163.447	13.700	0.000	13.700	0.000	80.5%	82.1%
1806	LGDWS-FP-20-0069		Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US$ 4.136 M)	Karachi	Approved 04.11.20	Jun-27	0.001	0.000	0.000	0.000	0.000	0.001	0.001	0.000	0.001	0.000	0.0%	100.0%
1807	LGDWS-PP-21-0717		Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi Korangi	Approved 28.01.22	Jun-27	149.681	0.000	68.671	0.000	68.671	81.010	15.000	0.000	15.000	0.000	45.9%	55.9%
1808	LGDWS-PP-22-0651		Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuhar Jamali District Sujawal	Sujawal	Approved 14.04.22	Jun-27	424.447	284.107	138.623	0.000	422.730	1.717	1.717	0.000	1.717	0.000	99.6%	100.0%
1809	LGDWS-PP-22-0671		Construction of Roads at Taluka Hussain Bux Mari	Mirpur Khas	Approved 23.02.23	Jun-27	99.841	12.517	68.574	0.000	81.091	18.750	18.750	0.000	18.750	0.000	81.2%	100.0%
1810	LGDWS-PP-22-0676		Construction / Improvement of Roads and provision of Culverts in various villages of Chuhar Jamali, Dsitrict Sujawal	Sujawal	Approved 11.05.23	Jun-27	200.000	110.579	70.000	0.000	180.579	19.421	19.421	0.000	19.421	0.000	90.3%	100.0%
1811	LGDWS-PP-22-0721		Provision of Paver Block in Various Villages of Taluka Kandhkot & Kashmore	Kashmore	Approved 06.02.23 U/R	Jun-27	100.000	8.000	91.999	0.000	99.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
1812	LGDWS-PP-22-0824		Construciton of road Mitho Chacher and recondition of road GBS Bhelar to Sadhuja and Paver C.C drain of various villages UC Bulla, Taluka Pano Akil	Sukkur	Approved 12.12.22	Jun-27	150.000	88.238	30.881	0.000	119.119	30.881	30.881	0.000	30.881	0.000	79.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1813	LGDWS-PP-22-0830		Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23) (Revised Date: 22-10-2025 Capital: 0.00 Revenue: 189.74 Total Cost: 189.74)	Karachi	Approved 06.12.22	Jun-27	189.740	0.000	0.000	0.000	0.000	189.740	0.000	15.000	15.000	0.000	0.0%	7.9%
1814	LGDWS-PP-22-1907		Improvement of Drainage System of Sukkur City (Phase-II) (Revised Date: 28-07-2025 Capital: 3352.34 Revenue: 0.00 Total Cost: 3352.34)	Sukkur	Approved 17.05.23	Jun-27	3,352.340	1,490.419	709.040	0.000	2,199.459	1,152.881	1,152.881	0.000	1,152.881	0.000	65.6%	100.0%
1815	LGDWS-PP-22-1910		Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari (Revised on 30.10.2024)	Karachi (Kea)	Approved 29.05.23	Jun-27	174.487	15.247	31.843	0.000	47.090	127.397	15.000	0.000	15.000	0.000	27.0%	35.6%
1816	LGDWS-PP-22-4160		Construction of CC paving blocks/cc blocks i/c drain nail and road in UC Behram UC Hatri UC Barchani & UC Masoo Bhurgri Taluka Rural District Hyderabad	Hyderabad	Approved 08.03.23	Jun-27	249.921	115.822	40.187	0.000	156.009	93.912	15.000	0.000	15.000	0.000	62.4%	68.4%
1817	LGDWS-PP-22-4161		Construction/Improvement of CC paving block and drainage system in various wards of Taluka Qasimabad, District Hyderabad	Hyderabad	Approved 08.03.23	Jun-27	249.421	115.722	40.110	0.000	155.832	93.589	46.795	0.000	46.795	0.000	62.5%	81.2%
1818	LGDWS-PP-23-0012		Construction / Providing Cement Paving Block Flooring Road from Teen Talwar Chowk via Public Health Office to Ghousia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys Degree College, High School No.01, Post Office, Jeelani Chowk Chania Masjid Umerkot	Umerkot	Approved 21.07.23	Jun-27	90.134	25.859	32.114	0.000	57.973	32.161	32.161	0.000	32.161	0.000	64.3%	100.0%
1819	LGDWS-PP-23-0013		Construction / Providing of Cement Paving Block Flooring Road froom Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot (Revised on 02.12.2024)	Umerkot	Approved 21.07.23	Jun-27	94.832	10.715	42.059	0.000	52.774	42.058	42.058	0.000	42.058	0.000	55.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1820	LGDWS-PP-23-0020		Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing / Fixing 24" Dia Butterfly Valve 16" dia Sluice Valve and Construction Block Masonry Chamber in Jamshed Town (Revised Date: 10-08-2025 Capital: 239.91 Revenue: 0.00 Total Cost: 239.91)	Karachi	Approved 11.03.24	Jun-27	239.914	0.000	13.309	0.000	13.309	226.605	25.000	0.000	25.000	0.000	5.5%	16.0%
1821	LGDWS-PP-23-0021		Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	Shaheed Benazirabad	Approved 09.08.23	Jun-27	269.872	86.351	45.879	0.000	132.230	137.642	25.000	0.000	25.000	0.000	49.0%	58.3%
1822	LGDWS-PP-23-0023		Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghangra Mori	Hyderabad	Approved 26.02.24	Jun-27	1,333.700	581.559	472.767	0.000	1,054.326	279.374	12.441	0.000	12.441	0.000	79.1%	80.0%
1823	LGDWS-PP-23-0026		Construction of CC paving block of Matli city and Tando Bago city District Badin	Badin	Approved 27.07.23	Jun-27	59.911	16.833	10.770	0.000	27.603	32.308	32.308	0.000	32.308	0.000	46.1%	100.0%
1824	LGDWS-PP-23-0028		Paver Block Scheme various wards Municipal Committee City Tando Muhammad Khan	Tando Muhammad Khan	Approved 27.07.23	Jun-27	150.000	74.927	37.519	0.000	112.446	37.554	37.554	0.000	37.554	0.000	75.0%	100.0%
1825	LGDWS-PP-23-0029		Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder & Taluka Tando Muhammad Khan	Tando Muhammad Khan	Approved 27.07.23	Jun-27	150.000	74.751	37.519	0.000	112.270	37.730	37.730	0.000	37.730	0.000	74.8%	100.0%
1826	PHEWS-PP-23-0029		Up-Gradation / Rehabilitation of existing water system of Sukkur City	Sukkur	Approved 26.07.23	Jun-27	2,138.500	106.925	100.000	0.000	206.925	1,931.575	1,931.575	0.000	1,931.575	0.000	9.7%	100.0%
1827	LGDWS-PP-23-0030		Constuction of CC Block various wards of town Tando Ghulam Hyder	Tando Muhammad Khan	Approved 27.07.23	Jun-27	50.000	24.904	12.505	0.000	37.409	12.591	12.591	0.000	12.591	0.000	74.8%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1828	LGDWS-PP-23-0031		Paver Block of various villages of Taluka Tando Muhammad Khan & Taluka Tando Ghulam Hyder	Tando Muhammad Khan	Approved 27.07.23	Jun-27	100.000	49.999	25.000	0.000	74.999	25.001	25.001	0.000	25.001	0.000	75.0%	100.0%
1829	LGDWS-PP-23-0032		Paver Block of various villages of Taluka Bulri Shah Karim	Tando Muhammad Khan	Approved 27.07.23	Jun-27	100.000	50.986	18.750	0.000	69.736	30.264	30.264	0.000	30.264	0.000	69.7%	100.0%
1830	LGDWS-PP-23-0033		Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits of Muncipal Committee Tando Allahyar	Tando Allahyar	Approved 14.05.24	Jun-27	869.778	0.000	425.524	0.000	425.524	444.254	25.000	0.000	25.000	0.000	48.9%	51.8%
1831	LGDWS-PP-23-0034		Construction of Paver Blocks & Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niazamani and Town Committee Bhitshah.	Matiari	Approved 30.04.24	Jun-27	100.000	48.322	25.000	0.000	73.322	26.678	26.678	0.000	26.678	0.000	73.3%	100.0%
1832	LGDWS-PP-23-0035		Construction of Paver Blocks & Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani nand Union Council Bhanoth.	Matiari	Approved 30.04.24	Jun-27	100.000	49.874	25.000	0.000	74.874	25.126	25.126	0.000	25.126	0.000	74.9%	100.0%
1833	LGDWS-PP-23-0036		Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul Wahid Buriro and Muhammad Ramzan Unar.	Matiari	Approved 30.04.24	Jun-27	50.000	24.212	12.500	0.000	36.712	13.288	13.288	0.000	13.288	0.000	73.4%	100.0%
1834	LGDWS-PP-23-0037		Beautification, Paver, Various streets of muncipal committee kotri	Jamshoro	Approved 30.04.24	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0.0%	30.0%
1835	LGDWS-PP-23-0038		Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah	Dadu	Approved 05.03.24	Jun-27	99.998	43.122	25.000	0.000	68.122	31.876	31.876	0.000	31.876	0.000	68.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1836	LGDWS-PP-23-0039		Provision / Laying of Paving Block & surface Drain in muncipal Committee sita Road & Various Villages of Taluka K.N Shah	Dadu	Approved 05.03.24	Jun-27	99.990	49.993	24.998	0.000	74.991	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1837	LGDWS-PP-23-0040		Water Supply Scheme village Sanwal Arwal & surrounding area UC Singhi Burira & Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah	Dadu	Approved 15.05.24	Jun-27	100.000	25.000	37.500	0.000	62.500	37.500	37.500	0.000	37.500	0.000	62.5%	100.0%
1838	LGDWS-PP-23-0041		Laying of Paver Block Paver Block & surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judial Shah	Dadu	Approved 05.03.24	Jun-27	99.990	49.995	24.998	0.000	74.993	24.997	24.997	0.000	24.997	0.000	75.0%	100.0%
1839	LGDWS-PP-23-0042		Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village Zafarbad, Pary Mazar Channa, Miani, Shabiabad, Sita City i/c Paver Block & Drain	Dadu	Approved 15.05.24	Jun-27	100.000	25.000	37.500	0.000	62.500	37.500	37.500	0.000	37.500	0.000	62.5%	100.0%
1840	LGDWS-PP-23-0043		Supply and fixing RO Plants with Solar system of Dadu Cityand other villages of Taluka Dadu	Dadu	Approved 05.03.24	Jun-27	50.000	25.000	12.500	0.000	37.500	12.500	12.500	0.000	12.500	0.000	75.0%	100.0%
1841	LGDWS-PP-23-0044		Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lalhilndi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir Shakir graveyard and Pir Muhammad Murad graveyard.	Dadu	Approved 05.03.24	Jun-27	150.000	74.976	37.500	0.000	112.476	37.524	37.524	0.000	37.524	0.000	75.0%	100.0%
1842	LGDWS-PP-23-0045		Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and fixing of Pipe Line at village Qazi Arif	Dadu	Approved 18.03.24	Jun-27	99.993	49.996	24.998	0.000	74.994	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1843	LGDWS-PP-23-0046		Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	Dadu	Approved 18.03.24	Jun-27	99.956	62.472	24.989	0.000	87.461	12.495	12.495	0.000	12.495	0.000	87.5%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1844	LGDWS-PP-23-0047		Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehrab Lakhiar, Kirir Khoso, Mureed Lakhiar, Adur Lakhiar, Mohabat Lakhiar, Bhand Mari, Gullan Lakhiar, Bux lakhiar, Aghamani, Peroz Shah	Dadu	Approved 18.03.24	Jun-27	99.993	49.991	24.998	0.000	74.989	25.004	25.004	0.000	25.004	0.000	75.0%	100.0%
1845	LGDWS-PP-23-0048		Construction of road from Chhinni byepass to village Gaji Shah Byepass via Tando Raheem Khan i/c CC Block and drain	Dadu	Approved 18.03.24	Jun-27	100.000	50.000	7.813	0.000	57.813	42.187	42.187	0.000	42.187	0.000	57.8%	100.0%
1846	LGDWS-PP-23-0049		Construction of Byepass road from Juhi Bhan road to Juhi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	Dadu	Approved 18.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1847	LGDWS-PP-23-0050		construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	Dadu	Approved 18.03.24	Jun-27	100.000	49.998	25.000	0.000	74.998	25.002	25.002	0.000	25.002	0.000	75.0%	100.0%
1848	LGDWS-PP-23-0051		Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad(Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	191.254	20.748	63.918	0.000	84.666	106.588	106.588	0.000	106.588	0.000	44.3%	100.0%
1849	LGDWS-PP-23-0052		Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	124.340	54.811	34.737	0.000	89.548	34.792	34.792	0.000	34.792	0.000	72.0%	100.0%
1850	LGDWS-PP-23-0053		Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 27.07.23	Jun-27	77.034	33.406	21.814	0.000	55.220	21.814	21.814	0.000	21.814	0.000	71.7%	100.0%
1851	LGDWS-PP-23-0054		Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad (Revised on 09.12.2024)	Hyderabad	Approved 26.07.23	Jun-27	294.053	29.906	131.402	0.000	161.308	132.745	132.745	0.000	132.745	0.000	54.9%	100.0%
1852	LGDWS-PP-23-0055		Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	86.381	8.150	9.789	0.000	17.939	68.442	15.000	0.000	15.000	0.000	20.8%	38.1%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1853	LGDWS-PP-23-0058		Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-27	131.351	56.268	37.542	0.000	93.810	37.541	37.541	0.000	37.541	0.000	71.4%	100.0%
1854	LGDWS-PP-23-0059		Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad	Hyderabad	Approved 19.07.23	Jun-27	199.975	85.482	62.492	0.000	147.974	52.001	15.000	0.000	15.000	0.000	74.0%	81.5%
1855	LGDWS-PP-23-0060		Provdiding and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	130.438	13.998	58.209	0.000	72.207	58.231	15.000	0.000	15.000	0.000	55.4%	66.9%
1856	LGDWS-PP-23-0061		Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage & Pipe lines, Water Supply in Various Villages of Makli, Drainage & Cc for Sheerazi Mohallah Thatta, Village Baboo Shoro Extention & Repair Water Tank, Village Hassan Jakhro Water Tank, Village Haji Muhammad Ali Shoro, Village Pinhu Gandro, illage Kolhi Mohallah, Village Rasool Bux Brohi, Village Aboro Jakhro Providing 20 Hand Pumps with Solor Systems Village Soof KhaskheliV, Village Muhammad Khaskheli, Village Ali Muhammad Brohi, Village Imam Bux, Villgae Haji Ghulam Muhammad Jakhro, Village Haji Shafi Muhammad Jokhio, Village Rafique Shoro, Village Aban Shoro, Village Dodo Shoro, Village Waqar Jakhro, Village Yaro Mangarhar, Village Saleem Palari, Village Juman Jokhio and Other's (Revised on 24.10.2024)	Thatta	Approved 15.05.24	Jun-27	189.975	0.000	94.988	0.000	94.988	94.987	10.000	0.000	10.000	0.000	50.0%	55.3%
1857	LGDWS-PP-23-0062		Rehabilitation of Urban Drainage Scheme Jati District Sujawal	Sujawal	Approved 08.03.24	Jun-27	100.000	56.245	21.876	0.000	78.121	21.879	21.879	0.000	21.879	0.000	78.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1858	LGDWS-PP-23-0064		Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal	Sujawal	Approved 08.03.24	Jun-27	100.000	56.239	21.880	0.000	78.119	21.881	21.881	0.000	21.881	0.000	78.1%	100.0%
1859	LGDWS-PP-23-0065		Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal	Sujawal	Approved 08.03.24	Jun-27	100.000	56.247	21.875	0.000	78.122	21.878	21.878	0.000	21.878	0.000	78.1%	100.0%
1860	LGDWS-PP-23-0070		Provision of Paver Block and Drainage at Municipal Committee Thul City (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 119.61 Revenue: 0.00 Total Cost: 119.61)	Jacobabad	Approved 29.02.24	Jun-27	119.607	49.532	28.971	0.000	78.503	41.104	41.104	0.000	41.104	0.000	65.6%	100.0%
1861	LGDWS-PP-23-0071		Provision of Paver Block and Drainage at Sardar Sohrab Khan Sarki Town (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 116.84 Revenue: 0.00 Total Cost: 116.84)	Jacobabad	Approved 29.02.24	Jun-27	116.842	49.975	24.993	0.000	74.968	41.874	41.874	0.000	41.874	0.000	64.2%	100.0%
1862	LGDWS-PP-23-0072		Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 108.00 Revenue: 0.00 Total Cost: 108.00)	Jacobabad	Approved 29.02.24	Jun-27	108.003	49.594	26.671	0.000	76.265	31.738	31.738	0.000	31.738	0.000	70.6%	100.0%
1863	LGDWS-PP-23-0073		Construction of Tough Paver at Various Streets / Wards of Jacobabad City (Name of Streets: Nursing College Street / Iqra School to Shikarpur Naka via Girls College / Tikundo Bagh to Vikram Hospital Chowk / Town School Street Ghareebabad / Wapda Grid Station Channa Muhallah / X.E.N Highway Bungalow to ADC Colony / Sadhayo House Road Bolan	Jacobabad	Approved 30.04.24	Jun-27	100.000	49.998	25.000	0.000	74.998	25.002	25.002	0.000	25.002	0.000	75.0%	100.0%
1864	LGDWS-PP-23-0074		Construction of Tough Paver / Culverts in Villages of Taluka Jacobabad Taluka Thul (Village Mir Babat Khan Jakhrani / Paver Village Rehan Khan Brohi / Village Mir Azad Khan Jakhrani / Village Sachal Katto / Village Haji Arbab Unar / Village Viram Sadhayo	Jacobabad	Approved 30.04.24	Jun-27	150.000	74.999	37.500	0.000	112.499	37.501	37.501	0.000	37.501	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1865	LGDWS-PP-23-0075		Construcution of Road & Tough Paver at various main Streets / Mohalla's / Wards from 17 to 23 of City Jacobabad (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 114.12 Revenue: 0.00 Total Cost: 114.12)	Jacobabad	Approved 08.03.24	Jun-27	114.116	49.997	25.001	0.000	74.998	39.118	39.118	0.000	39.118	0.000	65.7%	100.0%
1866	LGDWS-PP-23-0078		Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghouspur	Kashmore	Approved 29.02.24	Jun-27	99.830	17.663	15.208	0.000	32.871	66.959	10.000	0.000	10.000	0.000	32.9%	42.9%
1867	LGDWS-PP-23-0079		Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village Dhamrah. Construction of road from Badah Dokri Bypass road to Mohalla Taqi Shah & House of Sadar Ali Dino Gadhi Dokri City	Larkana	Approved 18.03.24	Jun-27	100.000	49.986	12.500	0.000	62.486	37.514	37.514	0.000	37.514	0.000	62.5%	100.0%
1868	LGDWS-PP-23-0081		Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich. (Revised Date: 14-04-2025 Capital: 69.85 Revenue: 0.00 Total Cost: 69.85)	Larkana	Approved 03.04.24	Jun-27	69.854	0.000	22.851	0.000	22.851	47.003	47.003	0.000	47.003	0.000	32.7%	100.0%
1869	LGDWS-PP-23-0082		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5) (Revised)	Larkana	Approved 03.04.24	Jun-27	231.437	45.644	92.897	0.000	138.541	92.896	35.000	0.000	35.000	0.000	59.9%	75.0%
1870	LGDWS-PP-23-0083		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10) (Revised on 16.12.2024)	Larkana	Approved 03.04.24	Jun-27	342.327	64.232	139.048	0.000	203.280	139.047	35.000	0.000	35.000	0.000	59.4%	69.6%
1871	LGDWS-PP-23-0084		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15) (Revised on 16.12.2024)	Larkana	Approved 03.04.24	Jun-27	212.319	43.520	84.294	0.000	127.814	84.505	10.000	0.000	10.000	0.000	60.2%	64.9%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1872	LGDWS-PP-23-0085		(1) Construction of Paver Blolck from Garhi Yaseen mor Karan dar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhittai hospital to Larkana Shikarpur road (3) Construction of Paver Block from Shikarpur Larkana Bypass to Goal Market via Anaj Mandi (4) construction of Road from Shikarpur Larkana Road to Niaz Sundrani House Construction / Rehabilitationi of Road from Jano to Booja Naper Road to Village Ghahi khan Jaffari. (5) Construction of Paver Block from Gole Market to Jaggan Road	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.942	25.000	0.000	74.942	25.058	25.058	0.000	25.058	0.000	74.9%	100.0%
1873	LGDWS-PP-23-0086		(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.929	25.000	0.000	74.929	25.071	25.071	0.000	25.071	0.000	74.9%	100.0%
1874	PHEDR-PP-23-0086		Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	Sukkur	Approved 16.02.24 U/R	Jun-27	907.600	45.367	862.220	0.000	907.587	0.013	0.001	0.000	0.001	0.000	100.0%	100.0%
1875	LGDWS-PP-23-0087		(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts & Bridges in verious Village to Taluka Shikarpur (25 M). (3) Construction / Rehabilitation of Paver Block in verious Streets of Khanpur city (20 M)	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.940	25.000	0.000	74.940	25.060	25.060	0.000	25.060	0.000	74.9%	100.0%
1876	PHEDR-PP-23-0087		Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur. Revised on 12.11.2024)	Sukkur	Approved 25.05.24	Jun-27	340.300	17.015	50.000	0.000	67.015	273.285	273.285	0.000	273.285	0.000	19.7%	100.0%
1877	LGDWS-PP-23-0088		Construction / Rehabilitation of Paver Block / Drains in verious Streets of Shikapur City (1 to 30) Wards	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.940	25.000	0.000	74.940	25.060	25.060	0.000	25.060	0.000	74.9%	100.0%
1878	LGDWS-PP-23-0089		Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.992	25.000	0.000	74.992	25.008	25.008	0.000	25.008	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1879	LGDWS-PP-23-0090		Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.940	25.000	0.000	74.940	25.060	25.060	0.000	25.060	0.000	74.9%	100.0%
1880	LGDWS-PP-23-0091		Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Walisabad Bado UC Sangi	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.930	25.000	0.000	74.930	25.070	25.070	0.000	25.070	0.000	74.9%	100.0%
1881	LGDWS-PP-23-0092		Construction / Providing of Paver Block/Road in UC Chatto magsi, UC-Dakhan, Madeji Town	Shikarpur	Approved 20.01.25	Jun-27	314.052	54.960	129.083	0.000	184.043	130.009	10.000	0.000	10.000	0.000	58.6%	61.8%
1882	LGDWS-PP-23-0093		Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	Shikarpur	Approved 18.03.24	Jun-27	80.000	39.960	20.000	0.000	59.960	20.040	20.040	0.000	20.040	0.000	75.0%	100.0%
1883	LGDWS-PP-23-0094		Construction of Metalled Road, CC Block, CC Paver Block in various places of Taluka Digri, District Mirpurkhas (Revised Date: 12-05-2025 Capital: 509.80 Revenue: 0.00 Total Cost: 509.80)		Approved 15.04.24	Jun-27	509.800	44.500	130.773	0.000	175.273	334.527	100.000	0.000	100.000	0.000	34.4%	54.0%
1884	LGDWS-PP-23-0095		Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District Mirpurkhas		Approved 08.03.24	Jun-27	199.760	25.147	87.395	0.000	112.542	87.218	70.000	0.000	70.000	0.000	56.3%	91.4%
1885	LGDWS-PP-23-0100		Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas		Approved 21.07.23	Jun-27	99.960	49.979	24.990	0.000	74.969	24.991	24.991	0.000	24.991	0.000	75.0%	100.0%
1886	LGDWS-PP-23-0101		Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District Mirpurkhas		Approved 21.07.23	Jun-27	99.907	49.954	24.977	0.000	74.931	24.976	24.976	0.000	24.976	0.000	75.0%	100.0%
1887	LGDWS-PP-23-0103		Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad (Revised on 08.10.2024)		Approved 30.04.24	Jun-27	63.949	0.000	31.975	0.000	31.975	31.974	31.974	0.000	31.974	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1888	LGDWS-PP-23-0104		C.C roads in different muhallas of Chachro Town (Revised on 20.09.2024)	Tharparkar	Approved 27.07.23	Jun-27	96.888	5.463	45.713	0.000	51.176	45.712	45.712	0.000	45.712	0.000	52.8%	100.0%
1889	LGDWS-PP-23-0105		C.C Roads in different Muhallas of Diplo Town and Islamkot	Tharparkar	Approved 27.07.23	Jun-27	195.507	10.935	69.216	0.000	80.151	115.356	10.000	0.000	10.000	0.000	41.0%	46.1%
1890	LGDWS-PP-23-0106		C.C Roads in different Muhallas of Chelhar Town (Revised on 13.12.2024)	Tharparkar	Approved 27.07.23	Jun-27	84.716	5.462	39.627	0.000	45.089	39.627	39.627	0.000	39.627	0.000	53.2%	100.0%
1891	LGDWS-PP-23-0107		Providing Paving Blocks in various Villages (i) Jhangal Malik (ii) Lal Bux (iii) Dodo Khan Bhutto and Fog Khan Bhutto (iv) Chak Mari near by-pass Ubauro (v) Pirano / Lari Khan / Rind Street & Ajaz Streets (vi) Hakim Pathan & various Streets of Ubauro City	Ghotki	Approved 03.04.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1892	LGDWS-PP-23-0111		A) Construction of Agriculture Office, Waiting Shade, Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar. B) Construction of Public Park @ Village Muhammad Hassan Chandio UC Sadhno Taluka & District Sanghar. C) Construction of Pumping Room / Disposal Sewerage System Paving Block various Streets, 02 Nos. Filter Plant, Pipe Lining, Main Holes 02 Nos. Heavy Motors Streets Lights Solar System at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar (Revised on 13.12.2024)	Sanghar	Approved 15.05.24	Jun-27	166.130	0.000	83.065	0.000	83.065	83.065	10.000	0.000	10.000	0.000	50.0%	56.0%
1893	LGDWS-PP-23-0112		Repair of Old Water Wroks & Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhoro & city khandro	Sanghar	Approved 21.07.23	Jun-27	154.974	18.995	50.991	0.000	69.986	84.988	10.000	0.000	10.000	0.000	45.2%	51.6%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1894	LGDWS-PP-23-0113		Rural Drainage Scheme of Village Palyo leghari, Village Ghulam Shah Bhutto Deh.Kunro, Village karim Dino Wassan Deh. Bothro & City Rukan Burirrra (Revised Date: 12-05-2026 Capital: 234.13 Revenue: 0.00 Total Cost: 234.13)	Sanghar	Approved 21.07.23	Jun-27	234.128	15.000	39.375	0.000	54.375	179.753	10.000	0.000	10.000	0.000	23.2%	27.5%
1895	LGDWS-PP-23-0114		Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village	Sanghar	Approved 21.07.23	Jun-27	189.219	16.250	21.532	0.000	37.782	151.437	10.000	0.000	10.000	0.000	20.0%	25.3%
1896	LGDWS-PP-23-0115		Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar & Village Haji Lal Muhammad Wasoo Deh. Pano Leghari. Rural Water Supply Scheme of Village Sahib Khan Rind Deh 33 Jamrao, Village Gidro Machi Deh 35 Jamrao & Village Leemo Khan Junejo Deh. Duthro (Revised Date: 12-05-2025 Capital: 231.81 Revenue: 0.00 Total Cost: 231.81)	Sanghar	Approved 21.07.23	Jun-27	231.811	27.491	111.718	0.000	139.209	92.602	10.000	0.000	10.000	0.000	60.1%	64.4%
1897	LGDWS-PP-23-0116		(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver Block at Various Streets of Maghwar Muhalla Hathungo town (Revised on 08.10.2024)	Sanghar	Approved 27.07.23	Jun-27	110.862	15.511	48.923	0.000	64.434	46.428	46.428	0.000	46.428	0.000	58.1%	100.0%
1898	LGDWS-PP-23-0117		Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony (Revised on 20.09.2024)	Sanghar	Approved 27.07.23	Jun-27	161.137	11.481	73.572	0.000	85.053	76.084	10.000	0.000	10.000	0.000	52.8%	59.0%
1899	LGDWS-PP-23-0118		Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro	Naushahro Feroze	Approved 19.04.24	Jun-27	100.000	47.438	25.000	0.000	72.438	27.562	27.562	0.000	27.562	0.000	72.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1900	LGDWS-PP-23-0119		Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhbat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani. Ghanghra. Koro Khushik. muhabat Dero Sial, Kamal Dero, Dehat, Kotri Kabir. Behlani, Town Committee Halani	Naushahro Feroze	Approved 08.03.24	Jun-27	120.000	60.000	30.000	0.000	90.000	30.000	30.000	0.000	30.000	0.000	75.0%	100.0%
1901	LGDWS-PP-23-0120		Provision of Paver Block and surface drain & Pumping Schemes Khanwan	Naushahro Feroze	Approved 30.04.24	Jun-27	70.000	34.992	17.500	0.000	52.492	17.508	17.508	0.000	17.508	0.000	75.0%	100.0%
1902	LGDWS-PP-23-0121		CC Paver Block and Drainage for Town Committee Tharushah Mehrabpur, Bhiria City Bhiria Road	Naushahro Feroze	Approved 19.04.24	Jun-27	50.000	24.997	12.500	0.000	37.497	12.503	12.503	0.000	12.503	0.000	75.0%	100.0%
1903	LGDWS-PP-23-0122		(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer (E) Road from Kotri Khanwan Roaod to Hayat Sahito	Naushahro Feroze	Approved 08.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1904	LGDWS-PP-23-0123		1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghange, Khanwan and Various Villages of Taluka Kandiaro	Naushahro Feroze	Approved 08.03.24	Jun-27	100.000	49.995	25.000	0.000	74.995	25.005	25.005	0.000	25.005	0.000	75.0%	100.0%
1905	LGDWS-PP-23-0124		Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani (Revised on 14.11.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	138.280	43.241	47.519	0.000	90.760	47.520	47.520	0.000	47.520	0.000	65.6%	100.0%
1906	LGDWS-PP-23-0125		Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages) (Revised on 14.11.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	161.029	46.653	57.188	0.000	103.841	57.188	17.577	0.000	17.577	0.000	64.5%	75.4%
1907	LGDWS-PP-23-0126		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages) (Revised on 14.11.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	154.279	40.953	56.663	0.000	97.616	56.663	10.000	0.000	10.000	0.000	63.3%	69.8%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1908	LGDWS-PP-23-0127		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Cheeho Kliohi Talal (in various Villages) (Revised on 22.08.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	78.740	15.374	31.683	0.000	47.057	31.683	31.683	0.000	31.683	0.000	59.8%	100.0%
1909	LGDWS-PP-23-0128		Providing of C.C Paver Blocks & Surface Drains, C.C Topping and Culverts in Various Wards of. Muncipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan, Darya Khan Mari	Naushahro Feroze	Approved 19.04.24	Jun-27	100.000	52.525	25.000	0.000	77.525	22.475	22.475	0.000	22.475	0.000	77.5%	100.0%
1910	LGDWS-PP-23-0129		Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir (Revised Date: 11-05-2025 Capital: 404.99 Revenue: 0.00 Total Cost: 404.99)	Karachi Malir	Approved 11.03.24	Jun-27	404.990	0.000	33.750	0.000	33.750	371.240	10.000	0.000	10.000	0.000	8.3%	10.8%
1911	LGDWS-PP-23-0130		Water supply line with all equipments and sewerage line at Majeed Colony Malir (Revised Date: 11-05-2025 Capital: 257.69 Revenue: 0.00 Total Cost: 257.69)	Karachi Malir	Approved 11.03.24	Jun-27	257.690	0.000	21.884	0.000	21.884	235.806	78.602	0.000	78.602	0.000	8.5%	39.0%
1912	LGDWS-PP-23-0131		Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir (Revised Date: 11-05-2025 Capital: 212.52 Revenue: 0.00 Total Cost: 212.52)	Karachi Malir	Approved 11.03.24	Jun-27	212.520	0.000	18.126	0.000	18.126	194.394	10.000	0.000	10.000	0.000	8.5%	13.2%
1913	LGDWS-PP-23-0133		Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sherpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	Karachi Malir	Approved 02.08.23	Jun-27	179.911	101.182	39.353	0.000	140.535	39.376	39.376	0.000	39.376	0.000	78.1%	100.0%
1914	LGDWS-PP-23-0134		Construction / Reconstruction of roads, CC Paver along with sewerage, water suply at TMC Malir	Karachi Malir	Approved 02.08.23	Jun-27	99.885	56.193	16.386	0.000	72.579	27.306	27.306	0.000	27.306	0.000	72.7%	100.0%
1915	LGDWS-PP-23-0136		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Majeed Colony & khuldabad Malir Karachi	Karachi Malir	Approved 02.08.23	Jun-27	99.769	49.866	32.744	0.000	82.610	17.159	17.159	0.000	17.159	0.000	82.8%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1916	LGDWS-PP-23-0137		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Cattle Colony, Malir Karachi	Karachi Malir	Approved 02.08.23	Jun-27	99.828	49.910	43.688	0.000	93.598	6.230	6.230	0.000	6.230	0.000	93.8%	100.0%
1917	LGDWS-PP-23-0138		Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi	Karachi Malir	Approved 02.08.23	Jun-27	99.909	49.951	43.708	0.000	93.659	6.250	6.250	0.000	6.250	0.000	93.7%	100.0%
1918	LGDWS-PP-23-0139		Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	169.856	0.000	76.943	0.000	76.943	92.913	10.000	0.000	10.000	0.000	45.3%	51.2%
1919	LGDWS-PP-23-0140		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	185.195	0.000	84.225	0.000	84.225	100.970	10.000	0.000	10.000	0.000	45.5%	50.9%
1920	LGDWS-PP-23-0141		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	185.186	0.000	84.221	0.000	84.221	100.965	10.000	0.000	10.000	0.000	45.5%	50.9%
1921	LGDWS-PP-23-0142		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	185.175	0.000	84.216	0.000	84.216	100.959	50.480	0.000	50.480	0.000	45.5%	72.7%
1922	LGDWS-PP-23-0143		Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	197.482	0.000	90.054	0.000	90.054	107.428	10.000	0.000	10.000	0.000	45.6%	50.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1923	LGDWS-PP-23-0144		Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Istallation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	89.729	0.000	40.747	0.000	40.747	48.982	48.982	0.000	48.982	0.000	45.4%	100.0%
1924	LGDWS-PP-23-0145		Rehabilation of Roads, Installation of Sewarage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	89.737	0.000	40.750	0.000	40.750	48.987	48.987	0.000	48.987	0.000	45.4%	100.0%
1925	LGDWS-PP-23-0146		Construction of Nala, Sewerage Line, in Defferent Ucs of Keamari (Revised on 26.02.2025)	Karachi (Kea)	Approved 03.06.24	Jun-27	279.022	0.000	34.878	0.000	34.878	244.144	244.144	0.000	244.144	0.000	12.5%	100.0%
1926	LGDWS-PP-23-0147		Rehabilitation of Road Paver Blocks in Deferent Ucs of District Kemari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	132.067	0.000	58.982	0.000	58.982	73.085	10.000	0.000	10.000	0.000	44.7%	52.2%
1927	LGDWS-PP-23-0148		Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	167.421	0.000	75.775	0.000	75.775	91.646	10.000	0.000	10.000	0.000	45.3%	51.2%
1928	LGDWS-PP-23-0149		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	197.912	0.000	90.258	0.000	90.258	107.654	107.654	0.000	107.654	0.000	45.6%	100.0%
1929	LGDWS-PP-23-0150		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	191.140	0.000	87.042	0.000	87.042	104.098	10.000	0.000	10.000	0.000	45.5%	50.8%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1930	LGDWS-PP-23-0151		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	196.813	0.000	89.736	0.000	89.736	107.077	53.539	0.000	53.539	0.000	45.6%	72.8%
1931	LGDWS-PP-23-0152		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New Included area of District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	194.698	0.000	88.732	0.000	88.732	105.966	10.000	0.000	10.000	0.000	45.6%	50.7%
1932	LGDWS-PP-23-0153		Road Carpet and Paver Block in Baldia Town UC-12 (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	129.001	0.000	57.526	0.000	57.526	71.475	10.000	0.000	10.000	0.000	44.6%	52.3%
1933	LGDWS-PP-23-0154		Road Carpet and Paver Block in Gapopat (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	102.624	0.000	45.747	0.000	45.747	56.877	10.000	0.000	10.000	0.000	44.6%	54.3%
1934	LGDWS-PP-23-0155		Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaf Colony (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	131.041	0.000	58.495	0.000	58.495	72.546	10.000	0.000	10.000	0.000	44.6%	52.3%
1935	LGDWS-PP-23-0156		Road Carpet and Paver Block Maripur and Muhammadi Colony (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	199.945	0.000	89.349	0.000	89.349	110.596	110.596	0.000	110.596	0.000	44.7%	100.0%
1936	LGDWS-PP-23-0157		Rehabilitation & upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth etc in Gadap Town and Surjani West (revised on 18.02.2025)	Karachi West	Approved 22.05.24	Jun-27	130.607	0.000	20.356	0.000	20.356	110.251	10.000	0.000	10.000	0.000	15.6%	23.2%
1937	LGDWS-PP-23-0158		Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi. (Revised on 26.02.2025)	Karachi West	Approved 16.05.24	Jun-27	313.318	0.000	48.268	0.000	48.268	265.050	265.050	0.000	265.050	0.000	15.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1938	LGDWS-PP-23-0159		Road Carpet & Paver Block in Moach Goth UC 1 & UC4 (Revised on 30.10.2024)	Karachi West	Approved 19.04.24	Jun-27	76.951	0.000	34.302	0.000	34.302	42.649	42.649	0.000	42.649	0.000	44.6%	100.0%
1939	LGDWS-PP-23-0160		Sewerage Line at Yousuf Goth (Revised on 30.10.2024)	Karachi West	Approved 19.04.24	Jun-27	187.949	0.000	87.026	0.000	87.026	100.923	10.000	0.000	10.000	0.000	46.3%	51.6%
1940	LGDWS-PP-23-0162		Improvement / Rehabilitation of different roads and Lyaing of paver blocks along with Sewerage system in Christian/Minority areas in District West (Revised on 30.10.2024)	Karachi East	Approved 03.06.24	Jun-27	89.659	0.000	40.713	0.000	40.713	48.946	48.946	0.000	48.946	0.000	45.4%	100.0%
1941	LGDWS-PP-23-0164		Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East	Karachi East	Approved 02.08.23	Jun-27	99.997	49.998	24.999	0.000	74.997	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1942	LGDWS-PP-23-0166		Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East, Karachi.	Karachi East	Approved 02.08.23	Jun-27	59.969	29.970	14.992	0.000	44.962	15.007	15.007	0.000	15.007	0.000	75.0%	100.0%
1943	LGDWS-PP-23-0173		Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth Karachi	Karachi Central	Approved 02.08.23	Jun-27	199.861	99.930	49.966	0.000	149.896	49.965	49.965	0.000	49.965	0.000	75.0%	100.0%
1944	LGDWS-PP-23-0175		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nazimbabad zone	Karachi Central	Approved 02.08.23	Jun-27	99.923	49.956	24.981	0.000	74.937	24.986	24.986	0.000	24.986	0.000	75.0%	100.0%
1945	LGDWS-PP-23-0176		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	Karachi Central	Approved 02.08.23	Jun-27	99.907	49.954	24.977	0.000	74.931	24.976	24.976	0.000	24.976	0.000	75.0%	100.0%
1946	LGDWS-PP-23-0180		Tough Tile Paver Road Ward No. 01 to 16, MC Kandhkot, Phase-II	Kashmore	Approved 29.02.24	Jun-27	99.973	10.935	19.526	0.000	30.461	69.512	10.000	0.000	10.000	0.000	30.5%	40.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1947	LGDWS-PP-24-0001		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II. (Total Cost Rs.167,100.000 Million (US $ 600 Million)), (World Bank 40%, AIIB 40%, GoS 20%)	Karachi	Approved 29.06.24	Jun-27	33,420.000	369.879	4,298.000	1,554.300	4,667.879	28,752.121	1,676.440	0.000	1,676.440	11,580.900	14.0%	19.0%
1948	LGDWS-PP-24-0002		Lyari Transformation Project (Survey & Feasibility Study) (PC-II)	Karachi South	Approved 03.02.25	Jun-27	170.636	21.821	95.968	0.000	117.789	52.847	52.847	0.000	52.847	0.000	69.0%	100.0%
1949	LGDWS-PP-25-0001		Rehabilitation / Replacement for Improvement of water supply system including pumping station in District Malir in different UC's of PS-89	Karachi Malir	Approved 02.09.25	Jun-27	148.000	0.000	10.313	0.000	10.313	137.687	10.000	0.000	10.000	0.000	7.0%	13.7%
1950	LGDWS-PP-25-0002		Improvement & replacement of A Area Pumping Station at Khokhrapar #4 UC-1 Gahreebabad TMC Malir	Karachi Malir	Approved 02.09.25	Jun-27	144.143	0.000	9.010	0.000	9.010	135.133	10.000	0.000	10.000	0.000	6.3%	13.2%
1951	LGDWS-PP-25-0003		Rehabilitation of Khuldabad Water Pumping station under Distt. Malir E&M-W Town KW&SC	Karachi Malir	Approved 02.09.25	Jun-27	88.830	0.000	5.555	0.000	5.555	83.275	10.000	0.000	10.000	0.000	6.3%	17.5%
1952	LGDWS-PP-25-0004		Functionalization of Adam Hingora Goth Water Supply Pumping Station at UC-01 Ghareebabad TMC Malir	Karachi Malir	Approved 02.09.25	Jun-27	170.240	0.000	10.642	0.000	10.642	159.598	159.598	0.000	159.598	0.000	6.3%	100.0%
1953	LGDBD-PP-25-0004		Construction of Disposal at Shaikh Zaid Colony	Larkana	Approved 27.01.26	Jun-27	45.000	0.000	5.625	0.000	5.625	39.375	39.375	0.000	39.375	0.000	12.5%	100.0%
1954	LGDWS-PP-25-0005		Construction of Lal Shahbaz Qalandar road by cement Concrete Paver and Replacement of Old Sewerage line (Trunk Line) from Taj Masjid to Friend CNG station, including Water Supply in Mehmoodabad TMC Chanesar District East., Karachi	Karachi East	Approved 24.03.26	Jun-27	548.000	0.000	0.000	0.000	0.000	548.000	25.000	0.000	25.000	0.000	0.0%	4.6%
1955	LGDBD-PP-25-0005		Development of old city area in Karachi	Karachi	Approved 11.08.25 U/R	Jun-27	744.500	0.000	744.000	0.000	744.000	0.500	0.001	0.000	0.001	0.000	99.9%	99.9%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1956	LGDWS-PP-25-0006		Development of infrastructure of sewerage work, water supply work, RCC Drain & RCC Culverts of Block-68, Hawksbay Scheme-42, allotted to Members of Karachi Press Club	Karachi (Kea)	Approved 23.10.25	Jun-27	200.000	0.000	25.000	0.000	25.000	175.000	15.000	0.000	15.000	0.000	12.5%	20.0%
1957	LGDBD-PP-25-0006		improvement and development of various business areas in Karachi	Karachi	Approved 11.08.25	Jun-27	1,050.250	0.000	525.126	0.000	525.126	525.124	262.562	0.000	262.562	0.000	50.0%	75.0%
1958	LGDWS-PP-25-0007		Improvement of drainage system at Sukkur (Phase-III)	Sukkur	Approved 18.02.26	Jun-27	1,498.997	0.000	187.500	0.000	187.500	1,311.497	1,311.497	0.000	1,311.497	0.000	12.5%	100.0%
1959	LGDWS-PP-25-0008		Allocation for Cap-rp and gap of K-IV main Phase-I (260 mgd) being associated facility of augmentation works under WB esf for KWSSIP-II	Karachi	Approved 10.06.25	Jun-27	1,221.890	0.000	646.630	0.000	646.630	575.260	575.260	0.000	575.260	0.000	52.9%	100.0%
1960	LGDWS-PP-25-0009		Providing, Laying, Jointing & Testing 32” Dia (800mm) P.E Water Supply Rising Main from Combined Channel Upstream (Head Reach) To 6 MGD Filter Plant Unit # 4 Latifabad, Hyderabad	Hyderabad	Approved 27.10.25	Jun-27	1,290.297	0.000	600.000	0.000	600.000	690.297	336.515	0.000	336.515	0.000	46.5%	72.6%
1961	LGDWS-PP-25-0010		Providing of Paver Block & Construction of Surface Drains in City Therhi & different villages of Town Committee Therhi Taluka and District Khairpur	Khairpur	Approved 28.08.25	Jun-27	95.000	0.000	47.500	0.000	47.500	47.500	47.500	0.000	47.500	0.000	50.0%	100.0%
1962	LGDWS-PP-25-0011		Construction of Compund Wall to EidGah including paver block flooring at village Ber Sharief and Construction of compund walls around two Graveyards on west side and east side of village Ber Sharief, Taluka Kamber, District, Kamber-Shahdadko	Kamber	Approved 04.03.26	Jun-27	54.329	0.000	0.000	0.000	0.000	54.329	15.000	0.000	15.000	0.000	0.0%	27.6%
1963	LGDWS-PP-25-0012		Construction of metalled road/ cc pavers from patte village, Dingro wah up to attire Bullo village Taluka & District Ghotki (Remaining Work) (Revised Date: 04-03-2026 Capital: 188.40 Revenue: 0.00 Total Cost: 188.40)	Ghotki	Approved 28.08.25	Jun-27	188.402	0.000	12.500	0.000	12.500	175.902	175.902	0.000	175.902	0.000	6.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1964	LGDWS-PP-25-0013		Construction of 6 MGD Rapid Gravity Water Treatment Plant at Village Misri Sheikh Qasimabad, Hyderabad.	Hyderabad	Approved 03.11.25	Jun-27	2,200.000	0.000	1,000.000	0.000	1,000.000	1,200.000	450.000	0.000	450.000	0.000	45.5%	65.9%
1965	LGDWS-PP-25-0014		Consruction of 06 Mgd Rapid Gravity Water Filtration Plant @ Khanpota Taluka Hyderabad Phase-I	Hyderabad	Approved 03.11.25	Jun-27	1,320.000	0.000	600.000	0.000	600.000	720.000	336.517	0.000	336.517	0.000	45.5%	70.9%
1966	LGDWS-PP-25-0015		Construction/ Rehabilitation Of Storm Water Drain And Road From E Market Pechs Block6 To Main Mehmoodabad Drain, Dist. East. Karachi	Karachi East	Approved 06.04.26	Jun-27	488.540	0.000	0.000	0.000	0.000	488.540	36.885	0.000	36.885	0.000	0.0%	7.6%
1967	LGDWS-PP-25-0016		Lyari Transformation Package	Karachi South	Approved 02.12.25	Jun-27	4,999.974	0.000	625.000	0.000	625.000	4,374.974	4,374.974	0.000	4,374.974	0.000	12.5%	100.0%
1968	LGDWS-PP-25-0017		Supplying, Fixing & Testing of Street Lights on Median @ Auto Bhan Road, Latifabad, Hyderabad	Hyderabad	Approved 24.03.25	Jun-27	194.000	0.000	0.000	0.000	0.000	194.000	100.000	0.000	100.000	0.000	0.0%	51.5%
1969	LGDWS-PP-25-0018		Rehabilitation / Development Of Infrastructure Of Block-3-a Of Hawksbay Scheme-42 Allotted To Members Of Karachi Press Club	Karachi (Kea)	Approved 23.10.25	Jun-27	150.000	0.000	18.750	0.000	18.750	131.250	10.000	0.000	10.000	0.000	12.5%	19.2%
1970	LGDWS-PP-25-0019		Construction of various Development Schemes for all Union Councils of District Larkana	Larkana	Approved 27.10.25	Jun-27	296.171	0.000	37.500	0.000	37.500	258.671	233.483	0.000	233.483	0.000	12.7%	91.5%
1971	LGDWS-PP-25-0020		Constt: of paver block and sewerage and street lights in UC-6 Main Double Kashmir Road, Chanesar Town, Distt: East	Karachi East	Approved 13.08.25	Jun-27	199.203	0.000	25.000	0.000	25.000	174.203	50.000	0.000	50.000	0.000	12.6%	37.7%
1972	LGDWS-PP-25-0021		Construction of Paver/CC Blocks in various villages of UC-74, 83,84, 85, 86 & 87 TMC Tando Fazal PS-61 Taluka Rural District Hyderabad [Ref#496]	Hyderabad	Approved 21.07.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
1973	LGDWS-PP-25-0023		Construction of Paver/CC Blocks in various Villages TMC Tando Fazal PS-61 Taluka Rural District Hyderabad [Ref#495]	Hyderabad	Approved 21.07.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1974	LGDWS-PP-25-0024		Construction of CC Paving block / CC block & open Surface Drain at Various Villages of UC 01,02,03 & UC 142 to 160 Taluka Qasimabad District Hyderabad [Ref#297]	Hyderabad	Approved 21.07.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
1975	LGDWS-PP-25-0025		Provision of Paverblock i/c necessary sewerage to different cities & villages of PS-73 Sujawal [Ref#62]	Sujawal	Approved 21.07.25	Jun-27	78.800	0.000	39.400	0.000	39.400	39.400	39.400	0.000	39.400	0.000	50.0%	100.0%
1976	LGDWS-PP-25-0026		Construction of CC Paving block / CC block & open Surface Drain at Various Villages of UC 55,56,57,58,59,60 to 87 Taluka Rural District Hyderabad [Ref#298]	Hyderabad	Approved 21.07.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
1977	LGDWS-PP-25-0027		Construction of Paver/CC Blocks in various villages of UC-61,62, 63, 67, 68, 69 & 70 TMC Tando Jam PS-61, Taluka Rural District Hyderabad [Ref#498]	Hyderabad	Approved 21.07.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
1978	LGDWS-PP-25-0029		Construction of Paver/CC Blocks in various villages of UC- 55, 56, 57, 58, 59 & 60 TMC Tando Jam PS-61Taluka Rural District Hyderabad [Ref#497]	Hyderabad	Approved 21.07.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
1979	LGDWS-PP-25-0030		R/M of Sewerage Line and Providing & Fixing of Paving CC Block at Bilawal Shah Goth, UC-3, TMC Safoora District East, Karachi [Ref#301]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1980	LGDWS-PP-25-0031		R/M of Sewerage Line and Providing & Fixing of Paving CC Block at Block F and G, Abdullah Shah Ghazi Goth, UC3, TMC Safoora, District East Karachi [Ref#302]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1981	LGDWS-PP-25-0032		Providing & Fixing of Paving CC Block at Al Rahim Raza City, Phase-2 and Block F-3, UC-3, TMC Safoora Karachi East [Ref#303]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1982	LGDWS-PP-25-0033		Providing & Fixing of Paving CC Block at Block 10 A to E Abdullah Shah Ghazi Goth UC-3, TMC Safoora District East [Ref#304]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1983	LGDWS-PP-25-0034		Providing & Fixing of Paving CC Block at Haji Ramzan Gabol Goth, Burfat Goth, Usmania Mohalla and Pallari Mohallah UC4, TMC Safoora District East Karachi [Ref#305]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1984	LGDWS-PP-25-0035		Improvement / Rehabilitation of Different Streets by Paver Blocks including Water Supply and Sewerage System of Different Dia at Akhter Colony Kashmir Colony, UC-06 TMC Chanesar District East [Ref#709]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1985	LGDWS-PP-25-0036		Improvement / Rehabilitation of Different Streets by Paver Blocks including Water Supply and Sewerage Line of 9' dia , 12' dia at Manzoor Colony-I Ward 01 to Ward 03, UC-05 TMC Chanesar District East [Ref#710]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1986	LGDWS-PP-25-0037		Betterment of Different Streets by Paver Block including laying of Sewerage Line of 12' dia at street No. 1, 6, 7, 8 & 10 Nallah Par at Azam Basti UC-07 TMC Chanesar District East [Ref#711]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1987	LGDWS-PP-25-0038		Improvement / Rehabilitation of Streets No, 12, 14 & Adjoining Streets of Reham Colony, Manzoor Colory-II UC-04, TMC Chanesar, District East [Ref#712]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1988	LGDWS-PP-25-0039		Repair / Maintenance of various streets by Paver Block including laying of Sewerage Line 15' at Hill Area & Bab-e-Khayber Road Ward 04, Chanesar Goth, UC -08, TMC Chanesar, District East [Ref#713]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1989	LGDWS-PP-25-0040		Repair / Maintenance of various streets by Paver Block including laying of sewerage line of Different dia in Ward 02, Chanesar Goth, UC-08, TMC Chanesar, District East [Ref#714]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1990	LGDWS-PP-25-0041		Improvement Of Different Streets by Paver Blocks including Water Supply and Sewerage System of Different 12' & 15' at ward 1 & ward 2, Chanesar Goth UC-08, TMC Chanesar District (East) [Ref#939]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1991	LGDWS-PP-25-0042		Improvement / Rehabilitation Of Different Streets by Paver Blocks including Water Supply and Laying of Sewerage Line 9' & 12' Dia Baloch Colony & Umer Colony different Wards, UC-03, TMC Chanesar District (East) [Ref#940]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1992	LGDWS-PP-25-0043		Betterment Of Different Streets by Paver Blocks including Laying of Sewerage Line of 12' Dia at E Market and Sorrounding areas, PECHS UC-01, TMC Chanesar, District (East) [Ref#941]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1993	LGDRS-PP-25-0044		Construction / Rehabilitation of RCC Sewerage Pipe Line and Metaled Road near Jholy Wali Pull, Achar Salar Goth UC Ghaghar, District Malir, Karachi. [Ref#208]	Karachi Malir	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1994	LGDWS-PP-25-0044		Improvement/Rehabilitation of Different Streets by Paver Blocks of Ward-01 to Ward-03, Manzoor Colony -II, UC-04, TMC Chanesar District (East) [Ref#932]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1995	LGDWS-PP-25-0045		Betterment Of Different Streets by Paver Blocks including Laying of Sewerage Line of 9' Dia & 12 Dia & Water Supply work at Mehmoodabad, UC-03, TMC Chanesar District (East) [Ref#933]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1996	LGDWS-PP-25-0046		Water Supply and Distribution Line PE Pipe Line DIA, 3,4,6,8,10,12 Inch in Various Streets of Dadu City [Ref#21]	Dadu	Approved 26.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1997	LGDWS-PP-25-0047		Rehabilitation and Extention of Water Supply Scheme Piyaro Station, Village Jat Shahdad and adjourning Villages drains and paving block. Village Sahib Khan Lahban Water Supply [Ref#22]	Dadu	Approved 26.09.25	Jun-27	99.124	0.000	49.562	0.000	49.562	49.562	49.562	0.000	49.562	0.000	50.0%	100.0%
1998	LGDRS-PP-25-0048		Construction of Tuff Pavers at Various Villages of Taluka Garhi Khairo District Jacobabad [Ref#17]	Jacobabad	Approved 07.05.26	Jun-27	190.000	0.000	0.000	0.000	0.000	190.000	190.000	0.000	190.000	0.000	0.0%	100.0%
1999	LGDWS-PP-25-0048		Dranage system with disposal and paving Block at Marvi Colony Dadu & Pir Muhammad Murad, Dadu City and widening re-conditioning of road from Indus Highway to Panjmore in portion. [Ref#23]	Dadu	Approved 30.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2000	LGDRS-PP-25-0049		Construction of Tuff Pavers at Village Shafi Muhammad Brohi, Noor Muhammad Brohi, Village Muhammad Iqbal Kandarani, Village Zohaib Khan Kandrani, Ali Khan Burriro, Village Yasir Ali Burriro, Taluka Thul, District Jacobabad. [Ref#18]	Jacobabad	Approved 07.05.26	Jun-27	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0.0%	100.0%
2001	LGDWS-PP-25-0049		Drainage system with disposal and paving Block at Village Nabi Bux Solangi, Jumma Chohan and Gul Muhammad Magsi. [Ref#24]	Dadu	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2002	LGDRS-PP-25-0050		Construction of Tuff Pavers at Various Villages of UC Baqapur, UC Alipur, UC Dasti Taluka & District Jacoabbad [Ref#20]	Jacobabad	Approved 07.05.26	Jun-27	120.000	0.000	0.000	0.000	0.000	120.000	120.000	0.000	120.000	0.000	0.0%	100.0%
2003	LGDWS-PP-25-0050		Drainage system with disposal and paving block at village Khatt Kolachi, Village Nandhi Sitta and improvement of road Patt to Sitta Village. [Ref#25]	Dadu	Approved 30.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2004	LGDWS-PP-25-0051		Water Supply and Distribution Line PE Pipe Line Dia, 3,4,6,8,10,12 Inch in various streets of Phulji Station [Ref#27]	Dadu	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2005	LGDWS-PP-25-0052		Construction of Drainage System with Disposal and Paver Block at Government Degree College Boys Dadu and Government Girls College Dadu and others schools and colleges of Dadu City [Ref#1017]	Dadu	Approved 30.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2006	LGDWS-PP-25-0053		Construction of drainage systems with disposal and improvements of drainage schemes from ward 1 to 12 Dadu city [Ref#1018]	Dadu	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2007	LGDWS-PP-25-0054		Construction of drainage system with disposal and paving block and improvement of drainage schemes Ward 13 to 24 Dadu City [Ref#1019]	Dadu	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2008	LGDWS-PP-25-0055		Solarization Of Tube Well For Turbine Motors 10.00 BHP For 40 Nos Tube Wells For Water Supply Scheme, Ghari Pull, Khushuk Goth, Bhurgri Regulator, Dabber Osta Gahi Pumping Stations For City Khairpur [Ref#691]	Khairpur	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2009	LGDWS-PP-25-0056		Solarization of Drainage Disposals Jamali Goth, Sukh Pull Shahbaz Colony Banaras Colony Pir Jind Wado, Superior Science College, Unar Colony, Usta Gahi, Khakhi Shah Pull Disposals for Drainage Scheme City Khairpur [Ref#690]	Khairpur	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2010	LGDWS-PP-25-0062		RefIxing Of Paver Block & Rehabilitation Of Drains Of Various Muhallas Of MC Khairpur: Muhalla Wandh, Hareeb Abad Jan Muhalla Janwari, Mustafa Colony, Old Post Office Hashim Narejo Street Mill Colony, Sheesham Colony, Waqar Shah Chowk Luqman, Munshi Muhalla (Wado Alam Street, Shahi Bazar Street, Bukhari Muhalla Street Toward Shahi Bazar, Sarafa Bazar Sonarki Street & Rehabilitation Of Drain Nama From Luqman Phatak To Railway Station Luqman, 50kv Transformer For Nao Goth Muhallah Ali Murad Disposal [Ref#683]	Khairpur	Approved 16.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2011	LGDWS-PP-25-0063		Drainage & Paver Scheme In Various Villages Of Taluka Khairpur. Rehabilitation Of Drainage & Paver Block & Remaining Work Of Water Supply Scheme For Village Manjhi Khan Katohar, Drainage & Paver Block In Village Rasool Bux Morejo, Drainage & Paver Block With Foot Bridge At Village Jam Khan Katohar, Remaining & Paver Block Of Village Kamil Ujjan, Drainage & Paver Block Scheme Of Village Khuda Abad, Mehmood Goth, Muhalla Bheel, Remaining Work Of Drainage & Paver Block In Village Mitho Mari [Ref#684]	Khairpur	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2012	LGDWS-PP-25-0064		Drainage & Paver Schemes In Various Villages Of Taluka Khairpur. Drainage & Paver Block Scheme In Village Haji Khan Kalhoro, Bailo Kalhoro & Khair Muhammad Kalhoro, Rehabilitation Of Drainage & Paver Block Of Village Jhanghi Goth, Drainage & Paver Block Scheme Of Village Shehzore Phulpoto, Village Drabho & Abdullah Phulpoto, Drainage & Paver Block Scheme Of Village Faiz Wah Mashori In Muhallah Channa, Chaanghra, Juneja, Syed & Various Muhalls Of Faiz Wah Mashori, Rehabilitation Of Drainage & Paver Block In Village Qadir Bux Maitlo, Koad Maitlo & Baagh Maitlo, Rehabilitation Of Drainage & Paver Block Of Village Shah Bhangion [Ref#685]	Khairpur	Approved 16.09.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2013	LGDWS-PP-25-0065		Rehabilitation Of Paver & Drainage Scheme In Various Areas/Villages Of Taluka Khairpur. Rehabilitation Of Paver Block With Drain Nala Of Momin Madarsa To Phulpota Mosque Bhurgri, Rehabilitation Of Drain & Paver Block Of Village Usman Bhayo, Rehabilitation Of Drainage & Paver Scheme In Various Muhallas Of Village Bugti, Rehabilitation Of Paver & Drainage Scheme Of Village Haji Rustam Naich, Rehabilitation Of Drainage & Paver Block With Disposal Work Of Village Khedo Goth, Drainage & Paver Block Scheme Of Village Danwro & Drainage & Paver Block For Village Imam Bux Shaikh & Mehboob Shaikh [Ref#688]	Khairpur	Approved 16.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2014	LGDWS-PP-25-0066		Rehabilitation & Construction of Road schemes in various villages / areas of Taluka Khairpur. Recondition of road with paver block from Priyaloi bridge to village Nihal Khan Baloch upto Bhaghar Wah, Construction of road from NHA to village Sonu Kandhro, Drainage & Paver Block scheme of Overhead bridge near Jan Muhammad Janwri [Ref#686]	Khairpur	Approved 16.09.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2015	LGDWS-PP-25-0067		Rehabilitation of Asphalt Road with Paver & Drain Nala from Garhi Pull to Mehran Engieering College upto Dilshad Park, & Solarization of Ladies Gymkhana Club Khairpur [Ref#687]	Khairpur	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2016	LGDWS-PP-25-0068		Rehabilitation Asphalt Road from Old NHA Babarloi via Link Road Wadero Basheer Shaikh, Soomra Muhalla, Phaliya, Syed, Sathiyo Wah Road via BHU Babarloi, Rehabilitation of to Waris Ganbhir Remaining Portion, Construction of Road Scheme for Village Gul Hassan Mari, Rehabilitation of Asphalt Road with from Pir Goth Road to Village Sonu Solangi via Badai upto Pir Hajina Shah, Recondition of Road from Kotpull to Bagh Wah Remaining Portion, Reconditioning Asphalt Road from Sathiyo Wah to Ramzan Drain (Remaining Portion) [Ref#692]	Khairpur	Approved 22.10.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2017	LGDWS-PP-25-0069		Rehabilitation of Road Schemes of various Villages of Taluka Khairpur [Ref#693]	Khairpur	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2018	LGDWS-PP-25-0070		Rehabilitation Road work of Village Simang Channa including CC Paving Block, Drain Nala, Drain Cross, Taluka and District Khairpur [Ref#293]	Khairpur	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2019	LGDWS-PP-25-0071		Improvement & Extension of Water Supply Scheme MC K.N Shah City Taluka K.N Shah District Dadu. [Ref#143]	Dadu	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2020	LGDWS-PP-25-0072		Providing and Laying Paver Block & Surface Drain at different villages of UC Kakar, UC Mitho Babar, UC Boriri Taluka K.N Shah District Dadu. [Ref#145]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2021	LGDWS-PP-25-0073		Providing and Laying Paver Block & Surface Drain at different villages of MC K.N Shah ,UC Chore, UC Thalho, UC Butira & UC Bughia Taluka K.N Shah District Dadu. [Ref#146]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2022	LGDWS-PP-25-0074		Providing and Laying Paver Block & Surface Drain at different villages of UC Fatihpur UC Kande Chukhi & UC Gadhi Taluka K.N Shah District Dadu. [Ref#147]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2023	LGDWS-PP-25-0075		Providing and Laying Paver Block & Surface Drain at different villages of UC Faridabad, UC Khan Jo Goth, UC Mangwani, UC Charo, UC Saeed Pur Taluka Mehar District Dadu. [Ref#148]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2024	LGDWS-PP-25-0076		Construction of Water Supply Scheme & Drainage Schemes for Village Gahi Mahesar Taluka Mehar. [Ref#137]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2025	LGDWS-PP-25-0077		Construction of Water Supply Schemes for Villages Rahimadad Sohu, Sheehan Jo Daro, Mubarak Khoso, Hisab Jatoi, Rehablitation of Water Supply Schemes Pipri Taluka Mehar [Ref#138]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2026	LGDWS-PP-25-0078		Providing and Laying P.E Water Supply Pipe Line at Different areas of Clifton, District South, Karachi [Ref#241]	Karachi South	Approved 16.09.25	Jun-27	99.030	0.000	49.515	0.000	49.515	49.515	49.515	0.000	49.515	0.000	50.0%	100.0%
2027	LGDWS-PP-25-0079		Providing and Laying RCC sewerage pipe line / providing and laying P.E water supply pipe line / construction of metalled road & Providing and laying CC tuff paver blocks at UC-08 / UC-09 / UC-10 / UC-11 / UC-12 / UC-13, District South, Karachi [Ref#243]	Karachi South	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2028	LGDWS-PP-25-0080		Providing and Laying RCC sewerage pipe line / providing and laying P.E Water Supply pipe & Providing and laying CC Tuff paver blocks at different areas of Cantonment Board Clifton District South, Karachi [Ref#244]	Karachi South	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2029	LGDWS-PP-25-0081		Providing and Laying RCC sewerage pipe line / providing and laying P.E water supply line & Providing and Laying CC tuff paver blocks at ward 1 to ward 10 of Cantonment Board including Neelum Colony ward 7 & P&T Colony Ward 10 for water tank Clifton & Improvement / Rehabilitation of Metalled Road in Neelum & P&T Colony & Other areas in NA-241, Clifton District South, Karachi [Ref#245]	Karachi South	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2030	LGDWS-PP-25-0082		Installation of Water Supply Line, Sewerage Line Laying Paver Block & Construction of road in ward 2 UC 3, ward 4 UC 11 ward 1,2,3,4 UC 12 Baldia Town PS 111, District Kemari Karachi [Ref#233]	Keamari	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2031	LGDWS-PP-25-0083		Providing / Laying Sewerage Line and Water Supply Line at Jahanabad, Golimar, Old Golimar and Pak Colony NA-243,District Keamari,Karachi. [Ref#306]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2032	LGDWS-PP-25-0084		Providing / Laying Sewerage Pipe Line and Water Supply Line at Sher Shah, Gulbai, Mauripur, Budhni Goth and Lal Bakhar NA-243,District Keamari, Karachi. [Ref#307]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2033	LGDWS-PP-25-0085		Providing / Laying Paver Block, Road Carpeting and Sewerage Pipe Line at Popat Goth, Golimar, Hasarat Mohani Colony and Gulbai NA-243,District Keamari, Karachi. [Ref#308]	Keamari	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2034	LGDWS-PP-25-0086		Providing / Laying Paver Block and Water Supply Line at UC-01 Gabopat and UC-04 Mowach Goth NA-243, District Keamari,Karachi. [Ref#309]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2035	LGDWS-PP-25-0087		Road Carpeting, Paver Block and Sewerage Line at UC-03 Tikkri Village, Budhni Goth, Mubarak Singho Goth, Abdul Rehman Goth NA-243,District Keamari, Karachi. [Ref#310]	Keamari	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2036	LGDWS-PP-25-0088		Installation of Water Supply Line, Sewerage Line & Laying Paver Block in ward 1,2 UC 1 & ward 1,2,3,4 UC 4, Mowach Goth Mauripur Town PS 111 District Kemari Karachi. [Ref#234]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2037	LGDWS-PP-25-0089		Installation of water supply line & sewerage line in in Ward 1,2,3,4 UC 3 Mauripur, Mauripur Town PS 111 District Kemari Karachi. [Ref#235]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2038	LGDWS-PP-25-0090		Installation of water supply line & sewerage line, Laying Paver Block & Construction of road in ward 1,2,3,4 UC 2 Lal Bakar, Mauripur Town PS 111 District Keamari Karachi. [Ref#236]	Keamari	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2039	LGDWS-PP-25-0092		Installation of Sewerage Line & Laying Paver Block in, Mowach Goth PS 111 District Kemari Karachi. [Ref#313]	Keamari	Approved 26.09.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2040	LGDWS-PP-25-0093		Providing/lying sewerage lines / Paver Blocks / CC in UC Murad Memon , UC Darsano, UC Gadap, UC Steel Town, PS-85 Malir Karachi. [Ref#204]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2041	LGDWS-PP-25-0094		Providing/lying sewerage lines / paving Blocks at Satal Jokhio Goth, Usman Jokhio, Gul Shaikh Jokhio, Faqeer Muhammad Colony Filter Plant PS-85 [Ref#206]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2042	LGDWS-PP-25-0095		Providing/laying Sewerage line and Construction of Road at UC Ghaghar PS-85 Malir Karachi. [Ref#209]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2043	LGDWS-PP-25-0096		Providing/laying Sewerage line and Paving Blocks at Soomar Ismail, Soomar Kandani and Jam Murad Ali Khan Goth [Ref#210]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2044	LGDWS-PP-25-0097		Providing New Water Supply Schemes and Providing lying paving blocks in UC Gadap, UC Darsano, UC Shah Mureed NA-229 Malir-1 [Ref#211]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2045	LGDWS-PP-25-0098		Instalation of Reverse Osmosis (RO) Plants System with installation of Solar in UC Gadap, UC Shah Mureed, UC Ghaghar NA-229 Malir-I [Ref#212]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2046	LGDWS-PP-25-0099		Providing laying Sewerage line and Paving Malir-1 Blocks in UC Darsano, UC Steel Town NA-229 Malir-I [Ref#213]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2047	LGDWS-PP-25-0100		Providing laying Sewerage line and Paving Blocks at Raza Muhanunad Jokhio Goth and Ali Nawaz Jokhio Goth and Nishitarabad NA-229 Malir-I [Ref#214]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2048	LGDWS-PP-25-0101		Rehabilitaion of Water supply schemes and providing/lying paving blocks in UC Gadap, UC Dursano and UC Pipri NA-229 Malir-I [Ref#217]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2049	LGDWS-PP-25-0102		Providing/lying sewerage lines / paver blocks / CC in UC Ghulshan e Hadeed and UC Pipri PS-85 Malir Karachi. [Ref#399]	Karachi Malir	Approved 26.09.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2050	LGDWS-PP-25-0103		Internal Road along with drain Nala at Cattle Colony and Paver Block Drain Nalata at MM Colony UC Ali Akbar Shah [Ref#400]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2051	LGDWS-PP-25-0105		Drainage and Paver block of villages hussainabad, Remaning work of Drainage and paver block in Lyari Paver block Schemes in jogi Muhalla Layari, Drainage, Water Supply Schemes of villages Dari Chakrani. [Ref#680]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2052	LGDWS-PP-25-0106		Water Supply Schemes of villages Muhammad Laique Babur, Drainage and paver block of village Mir Muhammad Solangi, Construction of Drainage and paver block on village Piyaro khan sikhani, Drainage and paver block of village Gul Muhammad Jamro [Ref#681]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2053	LGDWS-PP-25-0107		Rehabilitation of drainage & paver block scheme & rehabilitation of disposal work at Solarized for village Kouro Phulpoto & rehabilitation of drainage & paver block of village Khanpur Juneja [Ref#689]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2054	LGDWS-PP-25-0108		Water Supply, Drainage & Paver Block Schemes in Various Villages of Taluka Kotiji [Ref#679]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2055	LGDWS-PP-25-0109		Provision of Paving Block and Drain at Village Noonar Shareef, Haji Hussain Bux Lund Taluka Dadu. [Ref#790]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2056	LGDWS-PP-25-0110		Provision of Paving Block and Drain at Village Purano Dero, Qazi Pir Muhammad and Peer Tarro Taluka Dadu. [Ref#791]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2057	LGDWS-PP-25-0111		Provision of Paving Block and Drain at Village Changulani, Khoso Mohalla, Bhurgri, Panhwar and Birhamani Mohalla Taluka Dadu. [Ref#788]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2058	LGDWS-PP-25-0112		Provision of Paving Block and Drain at Village Ghulam Panhwar, Ahmed Khan Birhmani and Ismail Achra Taluka Dadu. [Ref#789]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2059	LGDWS-PP-25-0113		Re-Decking RCC Slab of 85' Rft Pre-stressed Bridge on Johi-Barrage i/c construction of Paving Block, CC Block & Drain at Ward No:01 to Ward No:08 Johi City. (PS-83) [Ref#534]	Dadu	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2060	LGDWS-PP-25-0114		Construction of Paving Block, Drainage & CC block for Naing Sharif & UC'S Wahi Pandhi, Tando Raheem Khan, Pir Mashaik, Torr, Phulji, Makhdoom Bilawal, Shah Hassan, Allahabad and Patt Gul Mohammad. (PS-83) [Ref#538]	Dadu	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2061	LGDWS-PP-25-0115		Construction of Drainage & Paver Blocks Tuff Tiles in City Jacobabad & various UCs of Taluka Jacobabad [Ref#357]	Jacobabad	Approved 16.10.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
2062	LGDWS-PP-25-0118		Providing of paver blocks, draingae and sewerage system at various Muahllas of Ward 1 to13 at Municipal Committee Moro [Ref#287]	Naushahro Feroze	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2063	LGDWS-PP-25-0119		Providing of paver blocks, draingae and sewerage system at various Muahllas of Ward 14 to 23 at Municipal Committee Moro [Ref#288]	Naushahro Feroze	Approved 16.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2064	LGDWS-PP-25-0120		Providing of paver blocks, draingae at variaous villages of 15 UCs Taluka Moro, District N Feroze [Ref#289]	Naushahro Feroze	Approved 16.10.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2065	LGDWS-PP-25-0121		Ward No. 01, 02, 03, 04, 05, 06, 07 MC TMK CC Paver Block [Ref#730]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2066	LGDWS-PP-25-0122		Ward No. 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18 & 19 MC TMK CC Paver Block [Ref#731]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2067	LGDWS-PP-25-0123		Town Committee T. G. Hyder Ward 01 to 07 & various UCs CC Pavour Block [Ref#732]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2068	LGDWS-PP-25-0124		UC Shaikh Bhirko, Chano, Kaitar, Digh Mori & Rajo Nizamani CC & UC Tando Saindad, Lakhat, Shaikh Fareed, Nango Shah, CC & Paver Block [Ref#733]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2069	LGDWS-PP-25-0125		RO Plant various Municipal Committee Tando Muhammad Khan Tando Ghulam Hyder and Uniocn Councils [Ref#735]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2070	LGDWS-PP-25-0126		Drain Nala Drain ABC Top various Municipal Committee Tando Muhammad Khan Town Committee Tando Ghulam Hyder and Union Councils [Ref#736]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2071	LGDWS-PP-25-0127		Improvement & Extension or urban Water Supply Scheme Municipal Committee Tando Muhammad Khan & New P & MS Pipe Line and repair Pipe Line various Ward Municipal Committee Tando Muhammad Khan [Ref#734]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2072	LGDWS-PP-25-0128		Construction of Water Suply Schemes of various villages of U.C Jungshahi / U.C Kohistan along with R.O Plant installation. Taluka. Thatta District Thatha [Ref#456]	Thatta	Approved 16.10.25	Jun-27	90.000	0.000	22.500	0.000	22.500	67.500	67.500	0.000	67.500	0.000	25.0%	100.0%
2073	LGDWS-PP-25-0129		Laying and Fixing of CC Paver Block block at village Ghulam Mohammad Brohi, Shah Mubeen Mohalla and Various Ward of Town Makli Taluka Thatta [Ref#457]	Thatta	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2074	LGDWS-PP-25-0130		Rehabilitation / Reconstruction of Sewerage Line, Water Supply Lines and Paver Blocks of UC-03 Old Golimar, District Keamari [Ref#291]	Keamari	Approved 16.10.25	Jun-27	98.389	0.000	24.598	0.000	24.598	73.791	73.791	0.000	73.791	0.000	25.0%	100.0%
2075	LGDWS-PP-25-0131		Rehabilitation / Reconstruction of Sewerage Line, Water Supply Lines and Paver Blocks of UC-05 Muhammadi Colony, District Keamari [Ref#292]	Keamari	Approved 16.10.25	Jun-27	98.636	0.000	24.659	0.000	24.659	73.977	73.977	0.000	73.977	0.000	25.0%	100.0%
2076	LGDWS-PP-25-0132		Installation / Upgradation of Drainage, Sewerage System and Water Lines at Link Road and Road of Qayyumabad PS-95 Korangi Karachi [Ref#490]	Karachi Korangi	Approved 16.10.25	Jun-27	175.000	0.000	87.730	0.000	87.730	87.270	87.270	0.000	87.270	0.000	50.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2077	LGDWS-PP-25-0133		Water Supply Line, Sewerage, Paver Block at Sherpao, Future Colony [Ref#716]	Karachi Malir	Approved 16.10.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2078	LGDWS-PP-25-0134		Water Supply Line, Sewerage, Paver Block at Sherpao, Dawood Chowrangi [Ref#718]	Karachi Malir	Approved 16.10.25	Jun-27	115.000	0.000	57.500	0.000	57.500	57.500	57.500	0.000	57.500	0.000	50.0%	100.0%
2079	LGDWS-PP-25-0135		Water Supply Line, Sewerage, Paver Block at UC Muslimabad [Ref#719]	Karachi Malir	Approved 16.10.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2080	LGDWS-PP-25-0136		Water Supply Line, Sewerage, Paver Block at UC Majeed Colony [Ref#720]	Karachi Malir	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2081	LGDWS-PP-25-0137		Improvement of Various Road by Asphalt Concrete including Repairing of Trenches & Sewerage Line of 12 Dia at SMCHS Block-A & Block-B, PECHS-I, UC-01, TMC Chanesar District (East) [Ref#935]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2082	LGDWS-PP-25-0138		Improvement of Various Road by Asphalt Concrete including Repairing of Trenches & Sewerage Line of 12' Dia at different wards of PECHS-I, UC-01, TMC Chanesar District (East) [Ref#936]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2083	LGDWS-PP-25-0139		Improvement/Rehabilitation of Arbabad Road & Govt. Degree Girls College Road by Asphalt Concrete in PECHS-1, UC-01, TMC Chanesar District (East) [Ref#937]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2084	LGDWS-PP-25-0141		Proving / Fixing of Street Lights in different UCs of PS-105, TMC Chanesar District East [Ref#715]	Karachi East	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2085	LGDWS-PP-25-0142		Construction of CC Paving Block & Open Surface Drain at Anatanri Mohalla , Raswa Mori , Subhanallah Colony, Village Abdullah Shoro and Various Streets of MC Kotri Taluka Kotri District Jamshoro. [Ref#569]	Jamshoro	Approved 16.10.25	Jun-27	55.000	0.000	27.500	0.000	27.500	27.500	27.500	0.000	27.500	0.000	50.0%	100.0%
2086	LGDWS-PP-25-0143		Construction of CC Paving, CC Block & Open Surface Drain at All Wards of Town Committee Jamshoro Taluka Kotri District Jamshoro. [Ref#570]	Jamshoro	Approved 16.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2087	LGDWS-PP-25-0144		Construction of CC Paving, CC Block & Open Surface Drain at UC-Allah Bachayo Shoro Taluka Kotri District Jamshoro. [Ref#571]	Jamshoro	Approved 16.10.25	Jun-27	55.000	0.000	27.500	0.000	27.500	27.500	27.500	0.000	27.500	0.000	50.0%	100.0%
2088	LGDWS-PP-25-0145		Construction of Paver Road in Various villages of Taluka Tangwani including village Rasoolabad, Nadra Street Town Committee Tangwani, Village Habibullah Khan Bajkani and others [Ref#389]	Kashmore	Approved 22.10.25	Jun-27	55.000	0.000	13.750	0.000	13.750	41.250	41.250	0.000	41.250	0.000	25.0%	100.0%
2089	LGDWS-PP-25-0147		Providing & Laying of 32 inch dia Water Pipeline along Korangi Crossing Road, from Fatima Medical Center (sector 31-G, Allah Wala Town), passing via Attock CNG Pump, upto the point before the Returning Wall of Qayyumabad PS-95, Korangi Karachi. [Ref#38]	Karachi Korangi	Approved 29.12.25	Jun-27	479.752	0.000	119.938	0.000	119.938	359.814	359.814	0.000	359.814	0.000	25.0%	100.0%
2090	LGDWS-PP-25-0148		Providing, laying, Jointing & Testing of 32' dia PE Water Supply Rising Main from Akram Wah to Gott Dital Chandio Qasimabad, District Hyderabad [Ref#527]	Hyderabad	Approved 03.11.25	Jun-27	499.563	0.000	249.780	0.000	249.780	249.783	249.783	0.000	249.783	0.000	50.0%	100.0%
2091	LGDWS-PP-25-0157		Improvement & Extension of Water Supply Scheme Sajar Chang Town Taluka Chamber District Tando Allahyar [Ref#157]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2092	LGDWS-PP-25-0158		Improvement & Extension of Drainge Scheme Massu Bozdar Taluka Chamber District Tando Allahyar [Ref#158]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2093	LGDWS-PP-25-0159		Providing & Fixing CC Paver Block in Various Villages of UC Missan Wadi & UC Began Jarwar District Tando Allahyar [Ref#159]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2094	LGDWS-PP-25-0160		Construction of Draiange Scheme in Village Fazal Talpur UC Shah Inayat Taluka & District Tando Allahyar [Ref#160]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2095	LGDWS-PP-25-0161		Providing & Fixing CC Paver Block in Various Villages of Sultanabad Town District Tando Allahyar [Ref#161]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2096	LGDWS-PP-25-0162		Providing & Fixing CC Paver Block in Village Naseer Khan Leghari Taluka Chamber District Tando Allahyar [Ref#162]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2097	LGDWS-PP-25-0163		Construction of Water Supply Scheme in Village Rawat Khan LeghariTaluka Chamber District Tando Allahyar [Ref#163]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2098	LGDWS-PP-25-0164		Construction of Draiange Scheme in Village Dad Jarwar Taluka Chamber District Tando Allahyar [Ref#164]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2099	LGDWS-PP-25-0165		Construction of Draiange Scheme in Village Bahadur Jalbani Taluka Chamber District Tando Allahyar [Ref#165]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2100	LGDWS-PP-25-0166		Construction of Draiange Scheme in Village Kouro Diadano Taluka & District Tando Allahyar [Ref#166]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2101	LGDWS-PP-25-0167		Construction / Repair & Maintenance of Drainage Scheme 01 to 06 Ward Municipal Committee Kandhkot [Ref#959]	Kashmore	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2102	LGDWS-PP-25-0168		Construction / Repair & Maintenance of Drainage Scheme 06 to 12 Ward Municipal Committee Kandhkot. [Ref#1064]	Kashmore	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2103	LGDWS-PP-25-0169		Construction / Repair & Maintenance of Drainage Scheme 13 to 16 Ward Municipal Committee Kandhkot. [Ref#1065]	Kashmore	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2104	LGDWS-PP-25-0170		Construction of Tough Tile Paver Block PS-05 Various Villages Kashmore Kandhkot. [Ref#961]	Kashmore	Approved 22.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2105	LGDWS-PP-25-0171		Connected sewerage lines & pavers TC Tando Ghulam Ali & RO Plant at Village M.Raheem Nizamani [Ref#639]	Badin	Approved 22.10.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
2106	LGDWS-PP-25-0172		Surface Drains & Darnage System at UC Dambalo [Ref#642]	Badin	Approved 22.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2107	LGDWS-PP-25-0173		Surface Drains & Pevers at Town Committee Tando Bago [Ref#641]	Badin	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2108	LGDWS-PP-25-0174		Construction of Drains and Paver Block in various Muhalla / Wards Kambar City [Ref#1072]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	170.000	0.000	42.500	0.000	42.500	127.500	127.500	0.000	127.500	0.000	25.0%	100.0%
2109	LGDWS-PP-25-0175		Construction of Drains and Paver Block in various UCs of Taluka Kambar [Ref#1073]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
2110	LGDWS-PP-25-0176		i) Construction of Water Supply Scheme in various Villages of Kohistan Taluka Kambar and Warah ii) Construction of Drains and Paver Block various villages of UC Noorabad and UC Lalu Rounk, Taluka Warah [Ref#1074]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2111	LGDWS-PP-25-0177		i) Construction of' Drains & Paver Blocks in Various Wards of Taluka Warah & Taluka Nasirabad. ii) Construction of Drains & Paver Blocks in Town Waggan & Town Gaji Khuhawar. [Ref#1038]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2112	LGDWS-PP-25-0178		Construction of Drains & Paver Blocks in Various UC'S of Taluka Warah & Nasirabad. [Ref#1039]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2113	LGDWS-PP-25-0179		Rehabilitation and Upgradation of Drainage System at various areas within the jurisdiction of Sukkur Municipal Corporation [Ref#455]	Sukkur	Approved 18.02.26	Jun-27	248.486	0.000	62.121	0.000	62.121	186.365	186.365	0.000	186.365	0.000	25.0%	100.0%
2114	LGDWS-PP-25-0180		Construction of Drainage System for various areas of PS-24 Sukkur-III. [Ref#2]	Sukkur	Approved 18.02.26	Jun-27	248.452	0.000	62.113	0.000	62.113	186.339	186.339	0.000	186.339	0.000	25.0%	100.0%
2115	LGDWS-PP-25-0181		Providing Drains and Paver Block Facility at Different Villages of District Sujawal [Ref#14]	Sujawal	Approved 23.10.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
2116	LGDWS-PP-25-0182		Providing Drains and Paver Block Facility at Different Villages of Taluka Mirpur Bathoro, District Sujawal [Ref#15]	Sujawal	Approved 23.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2117	LGDWS-PP-25-0183		Providing & Laying 60 MM CC Paver Blocks and Reconstruction of Internal Roads at NA-231 District Malir Karachi [Ref#586]	Karachi Malir	Approved 23.10.25	Jun-27	140.000	0.000	70.000	0.000	70.000	70.000	70.000	0.000	70.000	0.000	50.0%	100.0%
2118	LGDWS-PP-25-0184		Fixing laying Pavor blocks in different UCs of PS-115, District Keamari [Ref#708]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2119	LGDWS-PP-25-0185		Replacement / Laying 04', 06', 08', 10' & 12' dia Water Lines with valve & different equipments in different Ucs of PS-115 District Keamari [Ref#705]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2120	LGDWS-PP-25-0186		Installation of Water Supply Line & Sewerage Line in Sector 17A, Sector 17B, Sector 14 Ward 4 in UC 2, Saddam Chowk, 12 F, Sector 13, 12 E in Ward 2 in UC 3, Baldia Town in PS 111, District Kemari Karachi. [Ref#232]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2121	LGDWS-PP-25-0187		Replacement / Laying 12', 18', 24' & 36' Dia Sewerage Lines in different UCs of PS-115 District Keamari [Ref#704]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2122	LGDWS-PP-25-0188		Improvement of sewerage system, carpeting of roads, paver blocks & installation of water supply at UC-02, Shadman Town, Karachi [Ref#986]	Karachi Central	Approved 23.10.25	Jun-27	99.992	0.000	24.998	0.000	24.998	74.994	74.994	0.000	74.994	0.000	25.0%	100.0%
2123	LGDWS-PP-25-0189		Improvement of sewerage system, carpeting of roads, paver blocks & installation of water supply at UC 10, Mustafabad, Karachi [Ref#987]	Karachi Central	Approved 23.10.25	Jun-27	149.991	0.000	37.498	0.000	37.498	112.493	112.493	0.000	112.493	0.000	25.0%	100.0%
2124	LGDWS-PP-25-0190		Construction of Paver Block in various Villages Of Taluka Bulri Shah Karim, District Tando Muhammad Khan [Ref#599]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2125	LGDWS-PP-25-0191		Construction Of Paver Block in various villages of Taluka Tando Muhammad Khan, District Tando Muhammad Khan [Ref#600]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2126	LGDWS-PP-25-0192		Construction of Paver Block in various Villages Of Taluka Tando Ghulam Hyder, District Tando Muhammad Khan [Ref#601]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2127	LGDWS-PP-25-0193		Construction of paver Block and Drainage in various village of Union Council Saeed Khan Lund [Ref#606]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2128	LGDWS-PP-25-0194		Construction of paver Block in various village of Union Council Bulri Shah Karim and U/C Haji Mohd Jat [Ref#607]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2129	LGDWS-PP-25-0195		Construction of paver Block in various village of Union Council Allah Yar Turk and U/C Dadoon [Ref#608]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2130	LGDWS-PP-25-0196		Construction of paver Block in various village of Union Council Saeed Pur U/C Qabool Pur and U/C Khokhar [Ref#609]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2131	LGDWS-PP-25-0197		Construction of paver Block in various village of Union Council Dargah Lal Mehmoodani and U/C Saeed Mato [Ref#610]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2132	LGDWS-PP-25-0198		Construction of paver Block in various village of Union Council Yousif Khan Chang U/c Haji Sobho Khan Chandio and U/C Dando [Ref#611]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2133	LGDWS-PP-25-0199		Construction of paver Block and Water Supply Scheme in various village of Union Council Jamal Din Lashari [Ref#613]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2134	LGDWS-PP-25-0200		Providing & laying, Jointing & Testing of 800 MM(OD) pressure line from Khanpota Filter Plant to Shah Bukhari Qasimabad, District Hyderabad [Ref#142]	Hyderabad	Approved 02.12.25	Jun-27	250.000	0.000	125.000	0.000	125.000	125.000	125.000	0.000	125.000	0.000	50.0%	100.0%
2135	LGDWS-PP-25-0204		Installation of Water and Sewerage System with Drainage in various UCs of PS-95 District Korangi Karachi [Ref#491]	Karachi Korangi	Approved 28.08.25	Jun-27	75.000	0.000	37.265	0.000	37.265	37.735	37.735	0.000	37.735	0.000	49.7%	100.0%
2136	LGDWS-PP-25-0214		Construction of Paver Blocks and Compound Walls of different places in Taluka Matiari [Ref#843]	Matiari	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2137	LGDWS-PP-25-0222		Disposal pumping station at Railway Colony Nawabshah & Sewerage Line at Nawabshah City, District Shaheed Benazirabad [Ref#757]	Shaheed Benazirabad	Approved 19.11.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
2138	LGDWS-PP-25-0223		Construction of Surface Drainage Paver Block and CC Block at Bhirya Village Town Committee Jamshoro, Taluka Kotri District Jamshoro [Ref#740]	Jamshoro	Approved 19.11.25	Jun-27	53.000	0.000	13.250	0.000	13.250	39.750	39.750	0.000	39.750	0.000	25.0%	100.0%
2139	LGDWS-PP-25-0224		Constuction of CC, Paver Block and Drainage, C Type Nali, Compound Wall from Maryam Garden Chowk to Mujeeb Siddique House Ward No. 6 and various ward No. 1, 5, 10, 11, 12, 13, 14 of Municipal Committee Kotri [Ref#744]	Jamshoro	Approved 19.11.25	Jun-27	52.000	0.000	13.000	0.000	13.000	39.000	39.000	0.000	39.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2140	LGDWS-PP-25-0225		Installation of Drain and Providing & Laying Paver Block, C.C Flooring, at UC-1 & 3 PS-112 District Keamari Baldia Town, Karachi [Ref#556]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2141	LGDWS-PP-25-0226		Providing & Laying Paver Block, CC Flooring, Drain at UC-2 PS- 112 District Keamari Baldia Town [Ref#557]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2142	LGDWS-PP-25-0227		Providing & Laying Paver Block, CC Flooring, Drain at UC-7 PS- 112 District Keamari Baldia Town . [Ref#558]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2143	LGDWS-PP-25-0228		Providing & Laying Paver Block, CC Flooring, Drain at UC-8 PS-112 District Keamari Baldia Town . [Ref#559]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2144	LGDWS-PP-25-0229		Providing & Laying Paver Block, CC Flooring, Drain at UC-10 PS-112 District Keamari Baldia Town . [Ref#560]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2145	LGDWS-PP-25-0230		Providing & Laying Paver Block, CC flooring, Drain at UC-11 PS-112 District Keamari Baldia Town [Ref#561]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2146	LGDWS-PP-25-0231		Construction of Paver Block & Drainage in 12 Union Councils of Taluka Sindhri [Ref#1090]	Mirpur Khas	Approved 19.11.25	Jun-27	96.540	0.000	24.135	0.000	24.135	72.405	72.405	0.000	72.405	0.000	25.0%	100.0%
2147	LGDWS-PP-25-0232		Construction of Paver Block & Drainage in UCs 1-11, Town Municipal Corporation Syed Khadam Ali Shah [Ref#1088]	Mirpur Khas	Approved 19.11.25	Jun-27	149.501	0.000	37.375	0.000	37.375	112.126	112.126	0.000	112.126	0.000	25.0%	100.0%
2148	LGDWS-PP-25-0233		Construction of Paver Block & Drainage in 07 Union Council of Taluka Shujabad [Ref#1089]	Mirpur Khas	Approved 19.11.25	Jun-27	145.794	0.000	36.449	0.000	36.449	109.345	109.345	0.000	109.345	0.000	25.0%	100.0%
2149	LGDWS-PP-25-0234		Construction of Paver Block & Drainage in various wards of Town Committee Hingoro [Ref#1091]	Mirpur Khas	Approved 19.11.25	Jun-27	95.655	0.000	23.914	0.000	23.914	71.741	71.741	0.000	71.741	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2150	LGDWS-PP-25-0235		Providing antique Paver Block and Antique Lights From Jumani Chock to Kotiji fort and landscaping around the fort drainage and paver block in village Jadal Bhatti, Drainage and paver block of village Munchi Hussain Bux, Drainage and paver block of village Naro Doro [Ref#682]	Khairpur	Approved 19.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2151	LGDWS-PP-25-0236		Boring and Installation of Solar Energy System for Tubewells in Gadap Town Malir Karachi [Ref#205]	Karachi Malir	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2152	LGDWS-PP-25-0237		Solar tube wells in UC Shah Mureed [Ref#439]	Karachi Malir	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2153	LGDWS-PP-25-0238		Solar tube wells in UC Gadap [Ref#440]	Karachi Malir	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2154	LGDWS-PP-25-0239		Providing / Laying Sewerage Pipe Line and Water Supply Line Road Work, RO Plant at UC-09, Khuda ki Basti, PS-116 TMC Manghopir District West Karachi [Ref#624]	Karachi West	Approved 12.12.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
2155	LGDWS-PP-25-0240		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-10,Lyari Express way Resettlement Project, PS-116 TMC Manghopir District West Karachi [Ref#625]	Karachi West	Approved 12.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2156	LGDWS-PP-25-0241		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-11 Hassan Goth, PS-116 TMC Manghopir District West Karachi [Ref#626]	Karachi West	Approved 12.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2157	LGDWS-PP-25-0242		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-12 Gulshan-e-Maymar, PS-116 TMC Manghopir District West Karachi [Ref#627]	Karachi West	Approved 12.12.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2158	LGDWS-PP-25-0243		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-13 Mullah Hussain Brohi, PS-116 TMC Manghopir District West Karachi [Ref#628]	Karachi West	Approved 12.12.25	Jun-27	140.000	0.000	35.000	0.000	35.000	105.000	105.000	0.000	105.000	0.000	25.0%	100.0%
2159	LGDWS-PP-25-0244		Construction of Paver Block, and CC Road with drains in various villages of Taluka Hussain Bux Mari, Sindhri, Shujabad and Mirpurkhas [Ref#650]	Mirpur Khas	Approved 12.12.25	Jun-27	97.260	0.000	24.315	0.000	24.315	72.945	72.945	0.000	72.945	0.000	25.0%	100.0%
2160	LGDWS-PP-25-0245		Construction of CC Road, Paver Block road and Drainage in UC Khan & UC Patoyoon, Taluka Hussain Bux Mari [Ref#655]	Mirpur Khas	Approved 12.12.25	Jun-27	99.111	0.000	24.778	0.000	24.778	74.333	74.333	0.000	74.333	0.000	25.0%	100.0%
2161	LGDWS-PP-25-0246		Construction of CC Road, Paver Block road and Drainage in UC Turk Ali Mari, Taluka Hussain Bux Mari [Ref#656]	Mirpur Khas	Approved 12.12.25	Jun-27	99.230	0.000	24.808	0.000	24.808	74.422	74.422	0.000	74.422	0.000	25.0%	100.0%
2162	LGDWS-PP-25-0247		Construction of CC Road, Paver Block road and Drainage in UC Old Mirpur & UC Haji Ahmed Bux Narejo, Taluka Hussain Bux Mari [Ref#657]	Mirpur Khas	Approved 12.12.25	Jun-27	99.445	0.000	24.861	0.000	24.861	74.584	74.584	0.000	74.584	0.000	25.0%	100.0%
2163	LGDWS-PP-25-0248		Construction of CC Road, Paver Block road and Drainage in UC Pir Azeem Shah, Taluka Hussain Bux Mari & various streets of Taluka Mirpurkhas [Ref#658]	Mirpur Khas	Approved 12.12.25	Jun-27	99.471	0.000	24.868	0.000	24.868	74.603	74.603	0.000	74.603	0.000	25.0%	100.0%
2164	LGDWS-PP-25-0249		Construction of Water Storage Tanks, Paver Blocks & CC road in various villages & town in Taluka Hussain Bux Mari [Ref#659]	Mirpur Khas	Approved 12.12.25	Jun-27	98.669	0.000	24.667	0.000	24.667	74.002	74.002	0.000	74.002	0.000	25.0%	100.0%
2165	LGDWS-PP-25-0250		Rehabilitaon & Construc on of Various Bridges of Taluka Jam Nawaz Ali & Taluka Sinjhoro/Construction CC Drains i/c Paver Block of Various Villages of Taluka Jam Nawaz Ali & Taluka Sinjhoro District Sanghar [Ref#772]	Sanghar	Approved 12.12.25	Jun-27	98.485	0.000	24.621	0.000	24.621	73.864	73.864	0.000	73.864	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2166	LGDWS-PP-25-0251		Rehabilitation / Extension / Construction / Solarification / Water Supply and Drainage Schemes at different Union Councils of Taluka Salepat & Rohri District Sukkur [Ref#846]	Sukkur	Approved 12.12.25	Jun-27	149.946	0.000	0.000	0.000	0.000	149.946	149.946	0.000	149.946	0.000	0.0%	100.0%
2167	LGDWS-PP-25-0252		Construction of paver Block and Water Supply Scheme in various village of Union Council Lakhi @ Mirwah [Ref#612]	Tando Muhammad Khan	Approved 26.02.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2168	LGDWS-PP-25-0253		Recondition of road / Construction of CC Drain & Paving block from Allah Wala Chowk to Chandni Chowk Ratodero (Both Sides) i/c Construction of Divider at Municipal Committee Ratodero [Ref#989]	Larkana	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2169	LGDWS-PP-25-0254		Recondition of road / Construction of CC Drain & Paving block from Allah Wala Chowk to Police Station Naudero via Sadar Kalar Chowk & Panj Guli Chowk at Municipal Committee Naudero i/c Construction of Divider [Ref#990]	Larkana	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2170	LGDWS-PP-25-0255		Paver Block in Old Nawabshah and Nawabshah City various Union Councils, District SBA [Ref#756]	Shaheed Benazirabad	Approved 12.12.25	Jun-27	190.000	0.000	47.500	0.000	47.500	142.500	142.500	0.000	142.500	0.000	25.0%	100.0%
2171	LGDWS-PP-25-0256		Construction of paver Block and Drainage in various village of Union Council Haji Abdul Khalique Soomro [Ref#605]	Tando Muhammad Khan	Approved 02.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2172	LGDWS-PP-25-0260		Paver Block & CC Drainage: Ward No.01, 02, 03, 04, 05,06,07,08,09,10, Taluka Shahdadkot [Ref#831]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2173	LGDWS-PP-25-0261		Paver Block & CC Drainage: Ward No. 10,11,12,13,14, Union Council Jamali & Seelra, Taluka Shahadadkot [Ref#832]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2174	LGDWS-PP-25-0262		Paver Block & CC Drainage: Union Council Seelra, Uc Aitbar Khan Chanido, UC Chakiyani & UC Leghari, Taluka Shahadadkot [Ref#833]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2175	LGDWS-PP-25-0263		Paver Block & CC Drainage: Ward No.01, 02, 03, 04, 05, Union Council Bago Daro & UC Hazar Wah, Taluka Qubo Saeed Khan [Ref#834]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2176	LGDWS-PP-25-0264		Paver Block & CC Drainage: Union Council Dhori, Sijawal Junejo, Digano Mahesar & UC Mastoi, Taluka Qubo Saeed Khan [Ref#835]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2177	LGDWS-PP-25-0265		Construction of Paver Block & CC Drain in various villages, Taluka Qamber Shahdadkot [Ref#876]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2178	LGDWS-PP-25-0266		Construction of Paver Block & CC Drain in various villages, Taluka Qamber Shahdadkot [Ref#877]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2179	LGDWS-PP-25-0267		Construction of Paver Block & CC Drain in various villages, Taluka Warah District Qamber [Ref#878]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2180	LGDWS-PP-25-0268		Construction of Paver Block & CC Drain in various villages, Taluka Warah District Qamber [Ref#879]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2181	LGDWS-PP-25-0269		Construction of Paver Block & CC Drain in various villages, Taluka Nasirabad District Qamber Shahadadkot [Ref#880]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2182	LGDWS-PP-25-0270		Providing and laying C.C paver blocks, Sewerage Lines and water supply lines on Streets and Road of Christian Colony Malir Baraf Khana Kala Board Malir Zone District Korangi Karachi [Ref#886]	Karachi Korangi	Approved 30.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2183	LGDWS-PP-25-0271		Providing and Laying RCC Sewerage Line & CC Tuff Paver Blocks in Patras Gardens Soomar Kandani Goth, District Malir, Karachi. [Ref#889]	Karachi Malir	Approved 30.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2184	LGDWS-PP-25-0272		Wideing / Reconditioning of Asphalt Concrete Road and External Drainage System from Hyderabad Tando Muhammad Khan Road @ Point Husri Check Post to Husri City Taluka Latifabad [Ref#T17]	Hyderabad	Approved 08.01.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2185	LGDWS-PP-25-0273		Construction of Asphalt Concrete Road and External Drainage System from Hyderabad Tando Muhamamd Khan Road @ Point Malang Hotel to Village Haji Arifullah Khan Taluka Latifabad [Ref#T18]	Hyderabad	Approved 08.01.26	Jun-27	49.428	0.000	12.357	0.000	12.357	37.071	37.071	0.000	37.071	0.000	25.0%	100.0%
2186	LGDWS-PP-25-0274		Construction of CC Block , CC Paving Block & Open Surface Drain @ UC Husri Taluka Latifabad [Ref#T19]	Hyderabad	Approved 08.01.26	Jun-27	49.868	0.000	12.467	0.000	12.467	37.401	37.401	0.000	37.401	0.000	25.0%	100.0%
2187	LGDWS-PP-25-0275		Construction of CC Paving Block and External Drainage System @ UC 98 Taluka Latifabad [Ref#T20]	Hyderabad	Approved 08.01.26	Jun-27	50.032	0.000	12.508	0.000	12.508	37.524	37.524	0.000	37.524	0.000	25.0%	100.0%
2188	LGDWS-PP-25-0277		Improvement of Road from Bhudapur Phatak Rod to Dargha Dad Shaheed Mile 0/4 - 1/4 (2.21 KM) along with Construction of Drains, Taluka Manjhand, District Jamshoro [Ref#743]	Jamshoro	Approved 08.01.26	Jun-27	52.000	0.000	0.000	0.000	0.000	52.000	52.000	0.000	52.000	0.000	0.0%	100.0%
2189	LGDWS-PP-25-0278		Installation of Water Supply Scheme in JamChakro.Abdul Rehman Goth.Hassan Geth,Munshi Allah Bux Goth,UC 01,Mai Garhi,TMC Manghopir Karachi [Ref#380]	Karachi West	Approved 27.01.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0.0%	100.0%
2190	LGDWS-PP-25-0279		Installation of Paver Blocks,Water Supply Lines.Sewerage System in UC 02 &UC:03 Palhtoonabad Manghopir [Ref#381]	Karachi West	Approved 27.01.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2191	LGDWS-PP-25-0280		Rural Water Supply Scheme for UC-7 & UC-8 Baldia Town District Keamari Karachi (Civil work) [Ref#554]	Keamari	Approved 27.01.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2192	LGDWS-PP-25-0281		Rural Water Supply Scheme for UC-7 & UC-8 Baldia Town District Keamari Karachi (Electrical, Mechanical & pipe line work) [Ref#555]	Keamari	Approved 27.01.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2193	LGDWS-PP-25-0289		Construction / Rehabilitation of Farm to Market Road along with Drains at different areas of Village Trimoonh, Village Gul Muhammad Bhanbhro, Village Dakhan, Village Bhitai Dino Khori, Village Mohram Ali Phulpoto of Union Councils of PS-23 Taluka Salehpat District Sukkur [Ref#847]	Sukkur	Approved 27.01.26	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2194	LGDWS-PP-25-0290		Rehabilitation of infrastructure by Providing Of Paver Block including beautification of Center Median, Pathway & Round about at Ghulam Ali Memon Road & Captain Fareed Bukhari Shaheed Road Block-A in UC- 01, TMC Chanesar, District East. [Ref#1037]	Karachi East	Approved 26.02.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2195	LGDWS-PP-25-0291		Rehabilitation of main Road by C.C Paver Blocks I/C Laying of Sewerage System by providing R.C.C Pipe Infront of K.M.C Curtain Market at S.M.C.H.S Block A & Surrounding area of UC-OI P.E.C.H.S-I TMC Chanesar, District East. [Ref#1096]	Karachi East	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2196	LGDWS-PP-25-0292		Providing & Fixing of C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe at Allah Wala Town UC-02 P.E.C.H.S-II TMC Chanesar, District East. [Ref#1104]	Karachi East	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2197	LGDWS-PP-25-0293		Rehabilitation of different Streets by C.C Paver Blocks at E-Market Bothside Streets and Near Chanesar Halt (Ambala Bakery) including Adjoining streets UC-OI P.E.C.H.S-I TMC Chanesar, District East. [Ref#1105]	Karachi East	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2198	LGDWS-PP-25-0294		Construction of External Drainage Water Supply System in Sachal Sarmast Town Taluka Latifabad [Ref#T21]	Hyderabad	Approved 27.01.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2199	LGDWS-PP-25-0295		Contruction of CC Paver Block in Sachal Sarmast Town, Taluka Latifabad [Ref#T35]	Hyderabad	Approved 27.01.26	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2200	LGDWS-PP-25-0296		Construction of CC Paving Flooring & Open Surface Drain at Main Street of Pathan Goth Giddu Naka, Main Street of Sehrish Nagar colony, Main Street of Railway Colony Near Old Wehdat Colony Main Street of SRTC Colony, Eash Wing Company Mir Fateh Colony Hyderabad HMC, (ii)Construction of CC Paving Floor & Open Surface Drain at Al Abbas Town to New Wehdat Colony Lal Quarters, Main Street to Gulshan-e-Mehran Phase-II, Main Street of Juneja Colony, Main Street of GMB Colony Mori Street, Main Street Waqar Town & Jamali Para Near Ameer Villas, Main Street of Benazir Colony, Main Street of Abdullah Center Near Pakora Shop Hyderabad HMC [Ref#1050]	Hyderabad	Approved 08.01.26	Jun-27	69.917	0.000	17.479	0.000	17.479	52.438	52.438	0.000	52.438	0.000	25.0%	100.0%
2201	LGDWS-PP-25-0297		Construction of CC Paving Flooring & Open Surface Drain at Main Street Jatoi And Abra Colony Main Street Memon Town Near Ammar City, Main Street At Sajjadbad, Main Street at Sachalabad (Abra Mohalla) Near Citizen Colony Main Road From Byco Pump Gulshan-e-Bakhtawar Colony to Soomra Goth, Main Street Of Bakhtawar Colony Near Phase-II Qasimabad Main Street of Bhittai Town, Main Street of Al Mustafa Town Hyderabad [Ref#1051]	Hyderabad	Approved 08.01.26	Jun-27	49.893	0.000	12.473	0.000	12.473	37.420	37.420	0.000	37.420	0.000	25.0%	100.0%
2202	LGDWS-PP-25-0298		Installation of ASTM Sewerage Line 18” dia From Subhan Allah Colony to Aliabad Pumping Station UC-04 & Construction of CC Paving Blocks at various Streets of UC-04 & Construction of CC Paving Blocks at various Streets of UC-04 [Ref#T41]	Hyderabad	Approved 04.03.26	Jun-27	53.000	0.000	13.250	0.000	13.250	39.750	39.750	0.000	39.750	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2203	LGDWS-PP-25-0299		Installation of Internal Sewerage Lines 12” dia at Various “Areas of UC-05 & Construction of CC Paving Blocks at Various Streets of UC-05 [Ref#T42]	Hyderabad	Approved 04.03.26	Jun-27	56.500	0.000	14.125	0.000	14.125	42.375	42.375	0.000	42.375	0.000	25.0%	100.0%
2204	LGDWS-PP-25-0300		Installation of Sewerage Lines and Construction of Pumping Station along with Complete Machinery System and Rising Main at Village Hyderi Shaikh UC-06 & Construction of CC Paving Blocks at Various streets of UC-06 [Ref#T43]	Hyderabad	Approved 04.03.26	Jun-27	78.500	0.000	19.625	0.000	19.625	58.875	58.875	0.000	58.875	0.000	25.0%	100.0%
2205	LGDWS-PP-25-0301		Installation of Internal Sewerage Lines 12” dia and 18” dia at Various Areas of UC-13, UC-14, UC-15 Up-gradation of Lalo Lashari Pumping Station & Construction of CC Paving Blocks Streets at Various Streets of UC-13, UC 14 and UC-15 [Ref#T44]	Hyderabad	Approved 04.03.26	Jun-27	112.000	0.000	28.000	0.000	28.000	84.000	84.000	0.000	84.000	0.000	25.0%	100.0%
2206	LGDWS-PP-25-0302		Construction of Drain Nala from Crystal Tower to Sultan Shah Colony UC-16 & Construction of CC Paving Blocks Streets at Various Streets of UC-16 [Ref#T45]	Hyderabad	Approved 04.03.26	Jun-27	134.000	0.000	33.500	0.000	33.500	100.500	100.500	0.000	100.500	0.000	25.0%	100.0%
2207	LGDWS-PP-25-0303		Installation of Sewerage Lines of 12” dia and 18” dia at Various Areas of UC-43 & Construction of CC Paving Blocks at Various Streets of UC-08,UC-10, UC-39, UC-42 & UC-43 [Ref#T46]	Hyderabad	Approved 04.03.26	Jun-27	66.000	0.000	16.500	0.000	16.500	49.500	49.500	0.000	49.500	0.000	25.0%	100.0%
2208	LGDWS-PP-25-0304		Improvement / Rehabilitation of Sewerage / Draingae System Laying / Replacement of Water Supply lines, installation of Street Lights, Carpeting / Paver Work in UC Zia Colony, UC-04, Qayoomabad and Religious Minitority Areas of Christian Town, UC Chakra Goth, UC 11 , PS-95 Korangi Town Korangi Karachi [Ref#264]	Karachi Korangi	Approved 11.05.26	Jun-27	250.000	0.000	0.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2209	LGDWS-PP-25-0309		Construction of CC / Paving Blocks at various Streets @ Bhatti Goth, Chandia Goth, Tando Yousuf, Gujrati para, Gulshan-e-Hamid, Hashmi Colony, Shah Latif Colony, Panhwar Goth, Yaqoob Goth, UC-88,89,90,91 & 92 Taluka Latifabad [Ref#T36]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2210	LGDWS-PP-25-0310		Construction of CC/Paving Block Various Streets of Khameeso Jogi, Behar Colony, Sachal Sarmast Colony, Shidi Muhalla, Masa Shoro Goth, Cattle Colony, Khatar Station, Labour Colony, Frontier Colony, UC,93,94,95,96,97,98 & 99 Taluka Latifbad Hyderabad. [Ref#T37]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2211	LGDWS-PP-25-0311		Construction of CC/Paving Block Various Streets of Unar Meerani Goth, Junejo Colony, Kali Matta Mandir, Site Housing Society, Pocket Colony, Wapda Colony, Indus Glass, Gaddi Muhalla, Baldia Work Shop, UC-100,101,102 & 103 Taluka Latifbad Hyderabad. [Ref#T38]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2212	LGDWS-PP-25-0312		Construction of CC/Paving Block Various Streets of Cristian Colony, Haddi Mills Hali Road, Hali Nagar, Pathan Colony, Bachal Goth, Chotti Masjid, Juma Goth, UC-104,105,106 Taluka Latifabad Hyderabad. [Ref#T39]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2213	LGDWS-PP-25-0313		Construction of CC/Paving Block Various Streets of Khaskheli Goth, Mir Hussanabad Unit No.4 Tando Fazal Town UC-121,122,129,130,131,135,136 & 137 Taluka Latifabad Hyderabad. [Ref#T40]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2214	LGDWS-PP-25-0314		Providing & Laying Water supply & Drainage system for various UCs from UC 01,02,03 & 142 to 160 Taluka Qasimabad District Hyderabad [Ref#299]	Hyderabad	Approved 21.04.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2215	LGDWS-PP-25-0315		CC Paver work for the following UCs:- 1. Changlani 2. Ruk ~ 3. Muhammad Pure 4. Khudwar 5. Jamal 6. Budh, 7. Hussain Beli, 8.Khuhara, 9.Qadir Pure [Ref#1016]	Ghotki	Approved 21.04.26	Jun-27	120.000	0.000	0.000	0.000	0.000	120.000	120.000	0.000	120.000	0.000	0.0%	100.0%
2216	LGDWS-PP-25-0316		Supplying & Installation of Pumping Equipments @ 05 MG Pre-Settlement Laoons & Habib Farm Pumping Station @ River Indus Stream Latifabad Hyderabad (Old Cost: 157.87) [Ref#1106]	Hyderabad	Approved 21.04.26	Jun-27	125.000	0.000	0.000	0.000	0.000	125.000	125.000	0.000	125.000	0.000	0.0%	100.0%
2217	LGDWS-PP-25-0317		Improvement of Sewerage of Nawabshah City, District Shaheed Banazirabad [Ref#1110]	Shaheed Benazirabad	Approved 21.04.26	Jun-27	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0.0%	100.0%
2218	LGDWS-PP-25-0318		Installation of water line supply, sewerage line and p/f of paver blocks at different streets of photo lane, ghanchi para and wali muhammad hassan ali road in UC-6, TMC Lyari South Karachi [Ref#372]	Karachi South	Approved 14.05.26	Jun-27	62.841	0.000	0.000	0.000	0.000	62.841	62.841	0.000	62.841	0.000	0.0%	100.0%
2219	LGDWS-PP-25-0319		Installation of water supply line, sewerage line and p/f of paver blocks at surrounding streets of usman brohi road, hashim lassi streets, umar lane in UC-4, TMC Lyari South Karachi [Ref#373]	Karachi South	Approved 14.05.26	Jun-27	50.350	0.000	0.000	0.000	0.000	50.350	50.350	0.000	50.350	0.000	0.0%	100.0%
2220	LGDWS-PP-25-0320		Installation of water supply line, sewerage line and p/f of paver blocks at surrounding streets of gul muhammad lane, noorillahi mohalla, tauque lane, abidabad in UC-7, TMC Lyari South Karachi [Ref#374]	Karachi South	Approved 14.05.26	Jun-27	67.015	0.000	0.000	0.000	0.000	67.015	67.015	0.000	67.015	0.000	0.0%	100.0%
2221	LGDWS-PP-25-0321		Installation of water line supply, sewerage line and p/f of paver blocks at surrounding streets of bhund mohalla, Eidu lane, Ali muhammad mohalla, dubai chowk para in UC-8, TMC Lyari South Karachi [Ref#375]	Karachi South	Approved 14.05.26	Jun-27	69.790	0.000	0.000	0.000	0.000	69.790	69.790	0.000	69.790	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2222	LGDWS-PP-25-0322		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Yousuf Haroon Road, Muhammad Shah Bukhari Road, Hingorabad Road, TMC Lyari Karachi [Ref#391]	Karachi South	Approved 14.05.26	Jun-27	56.198	0.000	0.000	0.000	0.000	56.198	56.198	0.000	56.198	0.000	0.0%	100.0%
2223	LGDWS-PP-25-0323		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Islam Road, UC-06 TMC Lyari South Karachi [Ref#392]	Karachi South	Approved 14.05.26	Jun-27	50.133	0.000	0.000	0.000	0.000	50.133	50.133	0.000	50.133	0.000	0.0%	100.0%
2224	LGDWS-PP-25-0324		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Sargwat Mohalla in UC-9 & Different streets at Usman Doslani Road in UC-10 TMC Lyari South Karachi [Ref#393]	Karachi South	Approved 14.05.26	Jun-27	55.889	0.000	0.000	0.000	0.000	55.889	55.889	0.000	55.889	0.000	0.0%	100.0%
2225	LGDWS-PP-25-0325		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Mukhra Gali, Bumbasa Streets, Baghgadi in UC-12 TMC Lyari South Karachi [Ref#394]	Karachi South	Approved 14.05.26	Jun-27	50.050	0.000	0.000	0.000	0.000	50.050	50.050	0.000	50.050	0.000	0.0%	100.0%
2226	LGDWS-PP-25-0326		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Jumma Baloch Road, Suleman Azad Road UC-1 and Alfalah Road UC-2 TMC Lyari South Karachi [Ref#395]	Karachi South	Approved 14.05.26	Jun-27	65.718	0.000	0.000	0.000	0.000	65.718	65.718	0.000	65.718	0.000	0.0%	100.0%
2227	LGDWS-PP-25-0327		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Khaldia Masjid Road, Lassi Para, UC-3 and Street No.6 & 7 Khumarwara UC-05 TMC Lyari South Karachi [Ref#397]	Karachi South	Approved 14.05.26	Jun-27	71.990	0.000	0.000	0.000	0.000	71.990	71.990	0.000	71.990	0.000	0.0%	100.0%
2228	LGDWS-PP-25-0328		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Haji Ismail Road, Kara Bhai Kareem Jee Road, Block-A&B UC-11 TMC Lyari South Karachi [Ref#398]	Karachi South	Approved 14.05.26	Jun-27	50.020	0.000	0.000	0.000	0.000	50.020	50.020	0.000	50.020	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2229	LGDWS-PP-25-0329		Costruction of CC Paving Block / Drainage in various UC'S of Taluka Digri & Jhudo [Ref#814]	Mirpur Khas	Approved 14.05.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0.0%	100.0%
2230	LGDWS-PP-25-0330		Construction of CC Paving, CC Block & Open Surface Drain in Tando Fazal Town, Taluka Rural, District Hyderabad [Ref#1107]	Hyderabad	Approved 14.05.26	Jun-27	125.000	0.000	0.000	0.000	0.000	125.000	125.000	0.000	125.000	0.000	0.0%	100.0%
2231	LGDWS-PP-25-0333		Improvement of CC Paving Block & CC Drains Village Muhammad Shahban Bumbro, Taluka Salehpat, District Sukkur [Ref#663]	Sukkur	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2232	LGDWS-PP-25-0334		Recondition of Different Link Roads & Drain Nali Taluka Taluka Hala Road Mile (3.60 Kms) [Ref#544]	Matiari	Approved 04.06.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2233	LGDWS-PP-25-0335		Recondition of Different Link Roads & Drain Nali Taluka Saeedabad Road Mile (3.60 Kms) [Ref#545]	Matiari	Approved 04.06.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2234	LGDWS-PP-25-0336		Construction of Different Link Roads & Drain Nali Taluka Matiari, Hala, Saeedabad Road Mile (3.66 Kms) [Ref#548]	Matiari	Approved 04.06.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2235	LGDWS-PP-25-0337		Emergent Replacement of 16” dia at AC Pipe with 16” dia Mild Steel Pipe due to rusted / deteriorated at gora qabaristan to kala pull i/c providing and fixing of 2 Nos. dwt pumps type B/14, D/3 (125hp) at TNC Reservoir Water pumping station Chanesar Goth & adjoining areas of Chanesar Town. [Ref#934]	Karachi East	Approved 04.06.26	Jun-27	99.860	0.000	0.000	0.000	0.000	99.860	99.860	0.000	99.860	0.000	0.0%	100.0%
2236	LGDWS-PP-25-0338		Construction of road from Indus Highway to village Mithodero & Reconditioning of road from Bero Chandio road to village Darya Khan Kalhoro via Sirae-ji-Garhi [Ref#909]	Larkana	Approved 04.06.26	Jun-27	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0.0%	100.0%
2237	LGDWS-PP-25-0339		Construction / repair of surface drains including CC paving of streets Chak No. 01 to Chak No. 11 (Pubjabi) and Chak No. 01 to Chak No. 03 (Pathan) [Ref#T47]	Sanghar	Approved 04.06.26	Jun-27	124.996	0.000	0.000	0.000	0.000	124.996	124.996	0.000	124.996	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2238	LGDWS-PP-25-0340		Construction / Repair of Surface Drains including CC Paving of Streets Sanghar City Workshop City & Gujri City [Ref#T1]	Sanghar	Approved 04.06.26	Jun-27	124.966	0.000	0.000	0.000	0.000	124.966	124.966	0.000	124.966	0.000	0.0%	100.0%
2239	LGDWS-PP-25-0341		Rehablitation / Improvement of Sewerage Line at from Attock Pump Via Brooks Chowrangi To Infornt of Makhdoom Bilawal Society, District Korangi, Karachi. [Ref#888]	Karachi Korangi	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2240	LGDWS-PP-25-0344		Construction of Paver/CC Blocks in various Villages ofTMC Tando Jam & TMCTando Fazal PS 61 Taluka Hyderabad Rural [Ref#1049]	Hyderabad	Approved 04.06.26	Jun-27	130.000	0.000	0.000	0.000	0.000	130.000	130.000	0.000	130.000	0.000	0.0%	100.0%
2241	LGDWS-PP-25-0345		Shahnawaz Shar Goth (Paver Blocks & Sewerage Line) [Ref#T28]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2242	LGDWS-PP-25-0346		Khan Muhammad Goth (Paver Block & Sewerage Line) [Ref#T29]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2243	LGDWS-PP-25-0347		Sachal Goth (Water Supply Line) [Ref#T33]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2244	LGDWS-PP-25-0348		Bilal Shah Noorani Village (Paver Block) [Ref#T34]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2245	LGDWS-PP-25-0355		Contruction of CC Drains and Paver Block in UC Mirpur and UC Hamal and Earth filling, Katcha path for various Ucs of Taluka Warah District Kambar SKT [Ref#1041]	Qambar Shahdadkot	Approved 21.04.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2246	LGDWS-26-0010		Installation of RO PLants for Various Villages of UC Janooji, Taluka Salihpat District Sukkur	Sukkur	Approved 11.05.26	Jun-28	99.800	0.000	0.000	0.000	0.000	99.800	14.970	0.000	14.970	0.000	0.0%	15.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2247	LGDWS-26-0011		Construction of paver blocks in Union Council Janooji, Taluka Salihpat District Sukkur	Sukkur	Approved 04.05.26	Jun-28	96.500	0.000	0.000	0.000	0.000	96.500	14.475	0.000	14.475	0.000	0.0%	15.0%
2248	LGDWS-PP-25-0149		Improvement of Drainage System for Sukkur City (Phase-IV).	Sukkur	Approved 18.02.26	Jun-27	779.003	0.000	97.375	0.000	97.375	681.628	170.407	0.000	170.407	0.000	12.5%	34.4%
2249	LGDWS-PP-25-0150		Supply, Installation, Testing and Commissioning of Solar Powered 500000 GPD RO Plant in 03 Town Committees at Sukkur Municipal Corporation.	Sukkur	Approved 23.02.26	Jun-27	119.788	0.000	14.974	0.000	14.974	104.814	26.204	0.000	26.204	0.000	12.5%	34.4%
2250	LGDWS-PP-25-0201		P/L/J and Testing of 4", 6", 8", 12", 16", 18", 20" & 24" Dia Distribution Lines and Construction of Canal Intake Pumping Station @ Akram Wah for 06 MGD Khanpota Water Treatment Plant Qasimabad, Hyderabad	Hyderabad	Approved 04.06.26	Jun-27	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0.0%	25.0%
			Total Water Supply & Sanitation (On-Going Schemes)				**257,177.082**	**35,237.733**	**37,528.187**	**37,838.070**	**72,765.920**	**184,411.162**	**36,431.282**	**1,160.000**	**37,591.282**	**11,580.900**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Water Supply & Sanitation (Unapproved Schemes Carried Forward)															
2251	LGDWS-PP-23-0022		Construction of Underground Water Tank of 2 Lac Gallons including 12" dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji on Bulk Water Supply System of KW&SB, District Malir Karachi	Karachi Malir	Un-Approved	Jun-27	320.000	0.000	0.000	0.000	0.000	320.000	10.000	0.000	10.000	0.000	0.0%	3.1%
2252	LGDWS-PP-23-0027		Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	Badin	Un-Approved	Jun-27	223.000	0.000	0.000	0.000	0.000	223.000	10.000	0.000	10.000	0.000	0.0%	4.5%
2253	LGDWS-FP-26-0001		Project Readiness Financing (PRF) for Preparing Urban and Water Sector Projects	Sindh	Un-Approved	Jun-29	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	500.000	0.0%	100.0%
2254	LGDWS-PP-26-0002		Replacement of Pumping Machinery & Allied Structure at Water Pumping Station in District East & Central with Providing & Fixing Large Diameter Valves on Water Trunk Pipes including Leakages Repairs under Water Trunk Main Circle KW&SC	Karachi East	Un-Approved	Jun-28	1,000.000	0.000	0.000	0.000	0.000	1,000.000	250.000	0.000	250.000	0.000	0.0%	25.0%
2255	LGDWS-26-0003		Construction / Rehabilitation of All Major Storm Water Drains of Krachi (Phase-III)	Karachi	Un-Approved	Jun-28	1,000.000	0.000	0.000	0.000	0.000	1,000.000	250.000	0.000	250.000	0.000	0.0%	25.0%
2256	LGDWS-PP-26-0003		Rehabilitation of Drainage System in Town Municipal Corporations Tando Jam and Tando Fazal	Hyderabad	Un-Approved	Jun-28	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2257	LGDWS-26-0004		Paver Block & Drainage at Village Jahan Khan, Mehboob Goth & Various Villages of Union Council Jahan Khan, b) Paver Block at Village Taib and Various Villages of Union Council Taib, c) Paver Block & Drainage at Village Abdu & Various Villages of Union Council Abdu, d) Paver Block & Drainage at Village Bhirkan & Various Villages of Union Council Bhirkan, e) Paver Block & Drainage at Village Dharani & Various Villages of Union Council Sehwani, f) d) Paver Block & Drainage at Village Nao Wah & Various Villages of Union Council Nao Wah	Shikarpur	Un-Approved	Jun-28	150.000	0.000	0.000	0.000	0.000	150.000	22.500	0.000	22.500	0.000	0.0%	15.0%
2258	LGDWS-PP-26-0004		Construction of 6MG filter plant at Kohsar	Hyderabad	Un-Approved	Jun-28	329.397	0.000	0.000	0.000	0.000	329.397	82.349	0.000	82.349	0.000	0.0%	25.0%
2259	LGDWS-26-0005		Construction of Paver Block & Drainage at a) Village Ilyas Wadhyo & Various Villages of Union Council Nim Sharif b) Village Qabalo, Village Loung Detho & Various Villages of Union Council Naushero Abro	Shikarpur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	15.000	0.000	15.000	0.000	0.0%	15.0%
2260	LGDWS-26-0006		Construction of Paver Block & Drainage at a) Village Chatto Mangi, Qalandar Bux Brohi, Khuda Bux Brohi, of Union Council Chatto Mangi, b) Village Dakhan & Various Villages of Union Council Dakhan, c) Village Jan Muhammad Mahar, Various Villages Qalandar Bux Khoso of Union Council Waryaso.	Shikarpur	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	7.500	0.000	7.500	0.000	0.0%	15.0%
2261	LGDWS-PP-26-0006		Construction & Rehabilitation of of RCC Drain 2'-00", 2'-6"& 3'-0" wide at Municipal Corporation Mirpurkhas	Mirpur Khas	Un-Approved	Jun-28	1,725.194	0.000	0.000	0.000	0.000	1,725.194	431.299	0.000	431.299	0.000	0.0%	25.0%
2262	LGDWS-26-0007		Construction of Paver Block & Drainage at a) Village Amrote Sharif & Various Villages of Union Council Amrote, b) Village Ghulam Sarwar Pirzado & Various Villages of Union Council Kandhar.	Shikarpur	Un-Approved	Jun-28	80.000	0.000	0.000	0.000	0.000	80.000	12.000	0.000	12.000	0.000	0.0%	15.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2263	LGDWS-26-0008		Improvement & Extension of Drainage Scheme Chak Town Taluka Lakhi District Shikarpur	Shikarpur	Un-Approved	Jun-28	93.817	0.000	0.000	0.000	0.000	93.817	14.073	0.000	14.073	0.000	0.0%	15.0%
2264	LGDWS-PP-26-0008		Construction of Paver Block, Drains and Culverts in various UC villages including Village Waryam Jatoi, Ghulam Mustafa Jatoi, Bagh Pai, Nor Din Korai, Muhalla Dharejo, Ghulam Mustafa Malano, Yaseen Bhayo, Jumo Katto, Arazi Saadqi, Gulzar Kalhoro near Arazi Saadqi, Haji Sahab Dino Jatoi, Illahi Bux Jatoi, Ali Hassan Jatoi, Hingoro, Wahid Bux Siyal, Qadan Chachar, Abdul Qadir Indhar, Ahsan Bhayo, Sobdar Jatoi, Rajab Jatoi, Ali Nawaz Jatoi, Din Muhammad Jatoi and Hakim Jatoi – Taluka Pano Akil, District Sukkur	Sukkur	Un-Approved	Jun-28	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0.0%	25.0%
2265	LGDWS-26-0009		Construction of Rural Drainage Scheme Misri Wahan Taluka Garhi Yasin	Shikarpur	Un-Approved	Jun-28	26.183	0.000	0.000	0.000	0.000	26.183	5.237	0.000	5.237	0.000	0.0%	20.0%
2266	LGDWS-PP-26-0009		Construction of Paver Block, Drains and Culverts in various villages including Rajri Jatoi, Changri Jatoi Garhal, Pathan Jatoi, Bahram Jatoi, Damro Jatoi, Sirah Jatoi and Miranpur Saedki – Taluka Pano Akil, District Sukkur	Sukkur	Un-Approved	Jun-28	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0.0%	25.0%
2267	LGDWS-PP-26-0010		Construction of Paver Block, Drain, Park and Culverts in various areas of UC Sadhuja, UC Nindapur, UC Nouraja, UC Kot Bulla and UC Panhwari – Taluka Pano Akil, District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2268	LGDWS-PP-26-0011		Construction of Paver Block and Drains in various wards (Ward 01 to Ward 12) – MC Rohri, Taluka Rohri, District Sukkur	Sukkur	Un-Approved	Jun-28	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0.0%	25.0%
2269	LGDWS-PP-26-0012		Construction of Paver Block and Drain in UC Nasirabad, UC Chank-02 and Trighati, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2270	LGDWS-PP-26-0013		Construction of Paver Block, Drain and Culverts in UC Drip, UC Sultanpur, UC Manzoor Maitlo, UC Roohper and UC Mubarakpur, Taluka Pano Akil District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2271	LGDWS-PP-26-0014		Construction of Paver Block, Drain and Culverts in UC Wass, UC Registan Mamro, UC Lal Jurio, UC Januji, UC Khabri Bhitt and UC Tarai, Taluka Salehpat District Sukkur	Sukkur	Un-Approved	Jun-28	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0.0%	25.0%
2272	LGDWS-PP-26-0015		Construction of Paver Block, Drain and Culverts in UC Panhwar, UC Kotri, UC Dhandi, UC Sangrar and UC Pir Ikhlas Shah, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2273	LGDWS-PP-26-0016		Construction of Paver Block, Drain and Culverts in UC Aror, UC Akbarpur, UC Trimnoonh, UC Wah Buriro and UC Roshnabad, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2274	LGDWS-PP-26-0017		Construction of Paver Block, Drain and Culverts in UC Patni, UC Chuwara Mandi, UC Laiq Khan Jiskani, Eid Gah and Road Khari Mumbrani, UC Ali Wahan, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2275	LGDWS-PP-26-0018		Construction of Water Supply Schemes at Village Pathan, Village Sadloi, Village Sakhani, Village Eidan Shaikh, Village Meer Muhammad Jatoi, UC Long Bhatti and Achiyoon Qubiyoon, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2276	LGDWS-PP-26-0019		Construction/Repair of Drains and Rehabilitation of Streets/Roads with Paver Blocks in UC Baban Shah, UC Old Sukkur, UC Thermal, UC Ayoub Gate, UC Shah Latif, TMC-II Jeay Shah, Taluka City Sukkur, District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2277	LGDCS-PP-25-0048		Upgradation & Rehabilitation of existing water distribution & supply system Mirpurkhas, Mirpurkhas Municipal Corporation	Mirpur Khas	Un-Approved	Jun-28	357.448	0.000	0.000	0.000	0.000	357.448	89.362	0.000	89.362	0.000	0.0%	25.0%
2278	LGDCS-PP-25-0049		Rehabilitation & Reconstruction of Internal Roads & Streets Paving Block & Sewerage Line in 22 Unionc Councils of Mirpurkhas, Municipal Corporation Mirpurkhas	Mirpur Khas	Un-Approved	Jun-28	779.484	0.000	0.000	0.000	0.000	779.484	194.871	0.000	194.871	0.000	0.0%	25.0%
			Total Water Supply & Sanitation (Unapproved Schemes Carried Forward)				**8,404.523**	**0.000**	**0.000**	**0.000**	**0.000**	**8,404.523**	**1,911.691**	**100.000**	**2,011.691**	**500.000**		**-**
			Total Water Supply & Sanitation :-				**265,581.605**	**35,237.733**	**37,528.187**	**37,838.070**	**72,765.920**	**192,815.685**	**38,342.973**	**1,260.000**	**39,602.973**	**12,080.900**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (On-Going)				**401,117.555**	**67,071.057**	**63,776.297**	**47,838.070**	**130,847.354**	**270,270.201**	**74,206.823**	**3,671.044**	**77,877.867**	**20,580.900**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (Unapproved Schemes Carried Forward)				**23,564.570**	**0.000**	**0.000**	**0.000**	**0.000**	**23,564.570**	**8,488.783**	**100.000**	**8,588.783**	**500.000**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING				**424,682.125**	**67,071.057**	**63,776.297**	**47,838.070**	**130,847.354**	**293,834.771**	**82,695.606**	**3,771.044**	**86,466.650**	**21,080.900**		**-**

SUMMARY
MATCHING ALLOCATIONS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	AGRICULTURE, SUPPLY & PRICES	7,355.152	1	0.000	73.248	73.248	1	0.000	0.001	0.001	2	0.000	73.249	73.249	0.000	73.249
ii	FOREST & WILDLIFE	2,200.000	1	0.000	1,250.000	1,250.000	0	0.000	0.000	0.000	1	0.000	1,250.000	1,250.000	0.000	1,250.000
iii	IRRIGATION	17,764.079	5	8,494.280	100.000	8,594.280	0	0.000	0.000	0.000	5	8,494.280	100.000	8,594.280	12,502.000	21,096.280
iv	School Education & Literacy	3,171.087	1	2,406.274	764.813	3,171.087	0	0.000	0.000	0.000	1	2,406.274	764.813	3,171.087	0.000	3,171.087
v	WORKS & SERVICES	33,512.113	5	33,512.113	0.000	33,512.113	0	0.000	0.000	0.000	5	33,512.113	0.000	33,512.113	0.000	33,512.113
Total MATCHING ALLOCATIONS:-		**64,002.431**	**13**	**44,412.667**	**2,188.061**	**46,600.728**	**1**	**0.000**	**0.001**	**0.001**	**14**	**44,412.667**	**2,188.062**	**46,600.729**	**12,502.000**	**59,102.729**

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			AGRICULTURE, SUPPLY & PRICES (On-Going Schemes)															
2279	AGRMA-FP-19-0325		Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	Approved 02.12.20	Jun-27	2,113.000	0.000	73.248	0.000	73.248	2,039.752	0.000	73.248	73.248	0.000	3.5%	6.9%
			Total AGRICULTURE, SUPPLY & PRICES (On-Going Schemes)				**2,113.000**	**0.000**	**73.248**	**0.000**	**73.248**	**2,039.752**	**0.000**	**73.248**	**73.248**	**0.000**		**-**
			AGRICULTURE, SUPPLY & PRICES (Unapproved Schemes Carried Forward)															
2280	AGRMA-PP-23-3240		National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)	Karachi Coastal Area of Sindh	Un-Approved	Jun-28	5,315.400	0.000	0.000	0.000	0.000	5,315.400	0.000	0.001	0.001	0.000	0.0%	0.0%
			Total AGRICULTURE, SUPPLY & PRICES (Unapproved Schemes Carried Forward)				**5,315.400**	**0.000**	**0.000**	**0.000**	**0.000**	**5,315.400**	**0.000**	**0.001**	**0.001**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES :-				**7,428.400**	**0.000**	**73.248**	**0.000**	**73.248**	**7,355.152**	**0.000**	**73.249**	**73.249**	**0.000**		**-**
			FOREST & WILDLIFE (On-Going Schemes)															
2281	FWDMA-PP-24-0001		Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	Sindh	Approved 11.07.25	Jun-28	2,700.000	0.000	500.000	0.000	500.000	2,200.000	0.000	1,250.000	1,250.000	0.000	18.5%	64.8%
			Total FOREST & WILDLIFE (On-Going Schemes)				**2,700.000**	**0.000**	**500.000**	**0.000**	**500.000**	**2,200.000**	**0.000**	**1,250.000**	**1,250.000**	**0.000**		**-**
			Total FOREST & WILDLIFE (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total FOREST & WILDLIFE :-				**2,700.000**	**0.000**	**500.000**	**0.000**	**500.000**	**2,200.000**	**0.000**	**1,250.000**	**1,250.000**	**0.000**		**-**
			IRRIGATION (On-Going Schemes)															

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2282	IRDMA-FP-17-0211		Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million) (Revised on 26.07.17)	Dadu, Thatta	Approved 31.08.01	Jun-27	7,000.000	3,000.000	0.000	0.000	3,000.000	4,000.000	0.001	0.000	0.001	0.000	42.9%	42.9%
2283	IRDMA-FP-20-0090		Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	Approved 30.09.09	Jun-27	1,899.200	500.000	0.000	0.000	500.000	1,399.200	200.000	0.000	200.000	0.000	26.3%	36.9%
2284	IRDMA-FP-15-0048		Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 12,087.489 Million (GoS Share Rs. 6,781.289 Million & GoP Share Rs. 5306.20 Million) (Revised on 27.06.2023 ECNEC)	Tharparkar	Approved 04.09.15	Jun-27	6,781.289	5,922.310	0.000	0.000	5,922.310	858.979	400.000	0.000	400.000	0.000	87.3%	93.2%
2285	IRDMA-FP-17-0212		Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage and Remaining Works for Rehabilitation and Modernization of Guddu Barrage (Revised / Amalgamated PC-I). (Total Cost Rs.74,618.34 Million) W.B share Rs. 68,349.94 Million) (GoS Share Rs. 5,266.15 Million) & GoP Share Rs.1,002.25 Million) (Revised on ECNEC 11-12-2023)	Sukkur	Approved 22.05.18	Jun-27	5,266.150	766.529	965.000	15,000.000	1,731.529	3,534.621	923.000	100.000	1,023.000	12,502.000	32.9%	52.3%
2286	IRDMA-PP-23-0001		Water Requirement for K-IV Project Improvement of Kalri Baghar Feeder and Keenjhar Lake-Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper-Phase-I" (Total Cost Rs. 39942.559 M GoS 50% Share Rs. 19971.279 & GoP 50% Share Rs. 19971.279 M)	Sindh	Approved 19.07.23	Jun-27	19,971.279	3,000.000	9,000.000	0.000	12,000.000	7,971.279	6,971.279	0.000	6,971.279	0.000	60.1%	95.0%
			Total IRRIGATION (On-Going Schemes)				**40,917.918**	**13,188.839**	**9,965.000**	**15,000.000**	**23,153.839**	**17,764.079**	**8,494.280**	**100.000**	**8,594.280**	**12,502.000**		**-**
			Total IRRIGATION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total IRRIGATION :-				**40,917.918**	**13,188.839**	**9,965.000**	**15,000.000**	**23,153.839**	**17,764.079**	**8,494.280**	**100.000**	**8,594.280**	**12,502.000**		**-**

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy (On-Going Schemes)															
2287	SEDMA-PP-23-0002		Construction / Reconstruction of existing Schools in Sindh affected under rain / flood 2022 (833 units) 50:50 Total Cost Rs. 12,338 (GoP Share: Rs.5443.070 M GoS Share: Rs.6894.068 M) (Revised Date: 24-11-2025 Capital: 6025.27 Revenue: 868.79 Total Cost: 6894.07)	Sindh	Approved 13.01.26	Jun-27	6,894.068	0.000	3,722.981	0.000	3,722.981	3,171.087	2,406.274	764.813	3,171.087	0.000	54.0%	100.0%
			Total School Education & Literacy (On-Going Schemes)				**6,894.068**	**0.000**	**3,722.981**	**0.000**	**3,722.981**	**3,171.087**	**2,406.274**	**764.813**	**3,171.087**	**0.000**		**-**
			Total School Education & Literacy (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total School Education & Literacy :-				**6,894.068**	**0.000**	**3,722.981**	**0.000**	**3,722.981**	**3,171.087**	**2,406.274**	**764.813**	**3,171.087**	**0.000**		**-**
			WORKS & SERVICES (On-Going Schemes)															
2288	WSDMA-PP-24-0004		Extension / Construction of Sindh Coastal Highway (36 Kms)(50:50) (Total cost of Rs.37717.567 million, GoP share Rs.26961.14 million and GoS share Rs.10756.849 million)	Thatta	Approved 27.06.23	Jun-27	10,756.849	0.000	614.955	0.000	614.955	10,141.894	10,141.894	0.000	10,141.894	0.000	5.7%	100.0%
2289	WSDMA-PP-25-0001		Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh (150.00 Kms) (Total cost of Rs.18847.878 million, GoP share Rs.8156.137million and GoS share Rs.10691.741 million)	Kashmore, Sukkur	Approved 02.03.23	Jun-23	9,968.648	0.000	4,984.324	0.000	4,984.324	4,984.324	4,984.324	0.000	4,984.324	0.000	50.0%	100.0%
2290	WSDMA-PP-25-0002		Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs. (Total cost of Rs.9284.584 million, GoP share Rs.6770.237million and GoS share Rs.2596.772 million)	Tando Adam, Tando Allahyar	Approved 24.03.23	Jun-27	2,596.772	0.000	1,298.386	0.000	1,298.386	1,298.386	1,298.386	0.000	1,298.386	0.000	50.0%	100.0%
2291	WSDMA-PP-25-0003		Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00 -135 KMs.(Total cost of Rs.41034.440 million, GoP share Rs.31480.257million and GoS share Rs.9554.183 million)	Sindh	Approved 29.06.22	Jun-27	9,554.183	0.000	3,000.000	0.000	3,000.000	6,554.183	6,554.183	0.000	6,554.183	0.000	31.4%	100.0%

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2292	WSDMA-PP-25-0004		Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao and Salehput 0.00 to 221.00 KMs. (Total cost of Rs.35088.431 million, GoP share Rs.23805.1056 million and GoS share Rs.11283.326 million)	Khairpur, Sanghar, Sukkur	Approved 02.03.23	Jun-27	11,283.326	0.000	750.000	0.000	750.000	10,533.326	10,533.326	0.000	10,533.326	0.000	6.6%	100.0%
			Total WORKS & SERVICES (On-Going Schemes)				**44,159.778**	**0.000**	**10,647.665**	**0.000**	**10,647.665**	**33,512.113**	**33,512.113**	**0.000**	**33,512.113**	**0.000**		**-**
			Total WORKS & SERVICES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total WORKS & SERVICES :-				**44,159.778**	**0.000**	**10,647.665**	**0.000**	**10,647.665**	**33,512.113**	**33,512.113**	**0.000**	**33,512.113**	**0.000**		**-**
			Total MATCHING ALLOCATIONS (On-Going)				**96,784.764**	**13,188.839**	**24,908.894**	**15,000.000**	**38,097.733**	**58,687.031**	**44,412.667**	**2,188.061**	**46,600.728**	**12,502.000**		**-**
			Total MATCHING ALLOCATIONS (Unapproved Schemes Carried Forward)				**5,315.400**	**0.000**	**0.000**	**0.000**	**0.000**	**5,315.400**	**0.000**	**0.001**	**0.001**	**0.000**		**-**
			Total MATCHING ALLOCATIONS				**102,100.164**	**13,188.839**	**24,908.894**	**15,000.000**	**38,097.733**	**64,002.431**	**44,412.667**	**2,188.062**	**46,600.729**	**12,502.000**		**-**

SUMMARY
MEGA PROJECTS FOR KARACHI CITY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	LOCAL GOVERNMENT, HOUSING & TOWN PLANNING	35,810.557	17	6,940.620	0.000	6,940.620	8	7,175.691	0.000	7,175.691	25	14,116.311	0.000	14,116.311	0.000	14,116.311
Total MEGA PROJECTS FOR KARACHI CITY:-		**35,810.557**	**17**	**6,940.620**	**0.000**	**6,940.620**	**8**	**7,175.691**	**0.000**	**7,175.691**	**25**	**14,116.311**	**0.000**	**14,116.311**	**0.000**	**14,116.311**

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (On-Going Schemes)															
2293	LGDMS-PP-22-0990		Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South) (Revised Date: 06-04-2026 Capital: 1456.19 Revenue: 0.00 Total Cost: 1456.19)	Karachi South	Approved 04.07.24	Jun-27	1,456.192	206.214	73.445	0.000	279.659	1,176.533	1,176.533	0.000	1,176.533	0.000	19.2%	100.0%
2294	LGDMS-PP-22-0992		Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi (Revised on 16.12.2024)	Karachi Central	Approved 08.03.23	Jun-26	965.938	299.850	333.044	0.000	632.894	333.044	333.044	0.000	333.044	0.000	65.5%	100.0%
2295	LGDMS-PP-22-4159		Construction of Korangi Causeway Bridge Karachi	Karachi Korangi	Approved 04.01.22 U/R	Jun-27	6,135.146	4,792.992	1,341.155	0.000	6,134.147	0.999	0.999	0.000	0.999	0.000	100.0%	100.0%
2296	LGDMS-PP-25-0002		Construction of Road Connecting Jinnah Avenue from NIPA CHS Sector 45 to Yar Muhammad Goth Sector 44, Gulzar-e-Hijri, Karachi.	Karachi Central	Approved 02.03.26	Jun-27	411.890	0.000	0.000	0.000	0.000	411.890	205.945	0.000	205.945	0.000	0.0%	50.0%
2297	LGDMS-PP-25-0003		Reconstruction of Muhammad Ibrahim Haji Essa Road (Connecting M9 with Nothern Bypass link Road), Karachi	Karachi Central	Approved 26.03.26	Jun-27	261.290	0.000	0.000	0.000	0.000	261.290	130.645	0.000	130.645	0.000	0.0%	50.0%
2298	LGDRS-PP-25-0012		Construction of Bund for Reclamation of Land for New Graveyard and Construction of Park	Karachi Korangi	Approved 03.10.25	Jun-27	479.363	0.000	0.000	0.000	0.000	479.363	479.363	0.000	479.363	0.000	0.0%	100.0%
2299	LGDWS-PP-23-0181		Construction of Storm Water Drain from M-9 to Thaddo Nalla via Mehran Drain, Karachi	Karachi Malir	Approved 12.03.24 U/R	Jun-27	1,447.611	599.999	566.603	0.000	1,166.602	281.009	281.009	0.000	281.009	0.000	80.6%	100.0%
2300	LGDMS-PP-25-0001		Construction of bridge at Power House Chowrangi, North Karachi, District Central, Karachi.	Karachi Central	Approved 02.03.26	Jun-27	2,139.813	0.000	0.000	0.000	0.000	2,139.813	1,069.906	0.000	1,069.906	0.000	0.0%	50.0%
2301	LGDRS-PP-24-0007		Construction of bridge on Malir River at N-5 (Murghikhana) Karachi	Karachi Malir	Approved 11.03.25	Jun-27	3,006.690	1,493.343	1,053.344	0.000	2,546.687	460.003	460.003	0.000	460.003	0.000	84.7%	100.0%

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2302	LGDRS-PP-24-0014		Construction of junction at Shahrah-e-Bhutto & Korangi Causeway Bridge near Qayoomabad Korangi	Karachi Korangi	Approved 14.04.25 U/R	Jun-27	1,890.180	0.000	1,731.180	0.000	1,731.180	159.000	159.000	0.000	159.000	0.000	91.6%	100.0%
2303	LGDRS-PP-25-0014		Rehabilitation of Road in Clifton Block 1,2,3,4,5,6, Connecting to Marine Drive	Karachi	Approved 27.02.26	Jun-27	578.796	0.000	0.000	0.000	0.000	578.796	289.398	0.000	289.398	0.000	0.0%	50.0%
2304	LGDRS-PP-25-0015		Widening/Rehabiliation of Haji Camp Road From Moulvi Tamizuddin Khan Road to Mai Kolachi Road	Karachi	Approved 27.02.26	Jun-27	182.269	0.000	0.000	0.000	0.000	182.269	91.135	0.000	91.135	0.000	0.0%	50.0%
2305	LGDRS-PP-25-0017		Rehabilitation of Mehran/Pajero Road (Connecting M-9) and Ghazi Road at Scheme-3, Karachi	Karachi	Approved 27.02.26	Jun-27	744.892	0.000	0.000	0.000	0.000	744.892	372.446	0.000	372.446	0.000	0.0%	50.0%
2306	LGDRS-PP-25-0020		Rehabilitation of Korangi link road from Malir District and session Court upto Shahrah-E-Bhutto And Azeempura/Shah Faisal Town Road From Korangi Link Road To Jamia Milla Road Intersection	Karachi Malir	Approved 27.02.26	Jun-27	565.422	0.000	0.000	0.000	0.000	565.422	282.711	0.000	282.711	0.000	0.0%	50.0%
2307	LGDRS-PP-25-0021		Construction of Road from Korangi 2-1/2 via S.I.U.T(Mehrunnisa Hospital) to Korangi Creek Airbase.	Karachi Korangi	Approved 27.02.26	Jun-27	612.369	0.000	0.000	0.000	0.000	612.369	306.184	0.000	306.184	0.000	0.0%	50.0%
2308	LGDRS-PP-25-0023		Rehabilitation/Installation of Pavers On Damaged Portions of Service Roads Of Shahra-e-Faisal	Karachi	Approved 27.02.26	Jun-27	397.224	0.000	0.000	0.000	0.000	397.224	198.612	0.000	198.612	0.000	0.0%	50.0%
2309	LGDRS-PP-25-0024		Construction of Baldia Stadium Road From Shahrah-e-Orangi Football Stadium via Urdu chowk to hub river Road	Karachi	Approved 27.02.26	Jun-27	2,207.372	0.000	0.000	0.000	0.000	2,207.372	1,103.686	0.000	1,103.686	0.000	0.0%	50.0%
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (On-Going Schemes)				**23,482.457**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**10,991.288**	**6,940.620**	**0.000**	**6,940.620**	**0.000**		**-**

LOCAL GOVERNMENT, HOUSING & TOWN PLANNING
(Unapproved Schemes Carried Forward)

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2310	MS-LGDMS-PP-26-0001		Rehabilitation of Road from M-9 to Malir-15 via Jinnah Avenue and Shahrah-e-Faisal, Karachi.	Karachi	Un-Approved	Jun-28	2,000.000	0.000	0.000	0.000	0.000	2,000.000	700.000	0.000	700.000	0.000	0.0%	35.0%
2311	MS-LGDMS-PP-26-0002		Construction of Right Turn Underpass at Malir Halt and Printing Press to Shahrah-e-Faisal, Karachi	Karachi	Un-Approved	Jun-28	1,500.000	0.000	0.000	0.000	0.000	1,500.000	525.000	0.000	525.000	0.000	0.0%	35.0%
2312	MS-LGDMS-PP-26-0003		Construction of Flyover from Airport Road to Star Gate, Shahrah-e-Faisal, Karachi	Karachi	Un-Approved	Jun-28	1,200.000	0.000	0.000	0.000	0.000	1,200.000	420.000	0.000	420.000	0.000	0.0%	35.0%
2313	MS-LGDMS-PP-26-0004		Construction of 2 x Underpasses (Khayaban-e-Shahbaz & Khayaban-e-Ittehad) Tentative Cost = 1421.476+1438.151)	Karachi	Un-Approved	Jun-28	2,859.628	0.000	0.000	0.000	0.000	2,859.628	1,000.870	0.000	1,000.870	0.000	0.0%	35.0%
2314	MS-LGDMS-PP-26-0005		Alternate routes in Different areas of Clifton (Start from Main Korangi Road to Khayaban-e-Saadi via Khaliq-uz-Zaman, Khayaban-e-Iqbal, Bath Island Road, Khayaban-e-Jaami & Neher-e-Khayam)	Karachi	Un-Approved	Jun-28	8,400.000	0.000	0.000	0.000	0.000	8,400.000	100.000	0.000	100.000	0.000	0.0%	1.2%
2315	LGDRS-PP-25-0045		A) Mauripur Road from Y-Junction to Machli Chowk. B) Hawksbay Drive Road from Machli Chowk to Kakapir Chowk Kemari.	Karachi	Un-Approved	Jun-28	4,216.008	0.000	0.000	0.000	0.000	4,216.008	2,108.004	0.000	2,108.004	0.000	0.0%	50.0%
2316	LGDRS-PP-25-0047		Construction of Interchange at Intersection of M-9 & Abul Isphani Road.	Karachi	Un-Approved	Jun-28	2,277.339	0.000	0.000	0.000	0.000	2,277.339	1,138.670	0.000	1,138.670	0.000	0.0%	50.0%
2317	LGDCS-PP-25-0060		Construction of bridge at 4-K Chowrangi, Surjani, Karachi.	Surjani Town	Un-Approved	Jun-27	2,366.294	0.000	0.000	0.000	0.000	2,366.294	1,183.147	0.000	1,183.147	0.000	0.0%	50.0%
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (Unapproved Schemes Carried Forward)				**24,819.269**	**0.000**	**0.000**	**0.000**	**0.000**	**24,819.269**	**7,175.691**	**0.000**	**7,175.691**	**0.000**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING :-				**48,301.726**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**35,810.557**	**14,116.311**	**0.000**	**14,116.311**	**0.000**		**-**
			Total MEGA PROJECTS FOR KARACHI CITY (On-Going)				**23,482.457**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**10,991.288**	**6,940.620**	**0.000**	**6,940.620**	**0.000**		**-**

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total MEGA PROJECTS FOR KARACHI CITY (Unapproved Schemes Carried Forward)				**24,819.269**	**0.000**	**0.000**	**0.000**	**0.000**	**24,819.269**	**7,175.691**	**0.000**	**7,175.691**	**0.000**		**-**
			Total MEGA PROJECTS FOR KARACHI CITY				**48,301.726**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**35,810.557**	**14,116.311**	**0.000**	**14,116.311**	**0.000**		**-**

SUMMARY
MINES & MINERAL DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Mines & Mineral	38.592	1	0.000	38.592	38.592	0	0.000	0.000	0.000	1	0.000	38.592	38.592	0.000	38.592
Total MINES & MINERAL DEVELOPMENT:-		**38.592**	**1**	**0.000**	**38.592**	**38.592**	**0**	**0.000**	**0.000**	**0.000**	**1**	**0.000**	**38.592**	**38.592**	**0.000**	**38.592**

PROVINCIAL
MINES & MINERAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Mines & Mineral (On-Going Schemes)															
2318	MMDMM-PP-22-0995		Strengthening & Rehabilitation of Directorate General, Mines and Mineral Development Sindh (C:48.049+R:38.592)	Karachi	Approved 01.11.24	Jun-27	86.641	43.321	4.728	0.000	48.049	38.592	0.000	38.592	38.592	0.000	55.5%	100.0%
			Total Mines & Mineral (On-Going Schemes)				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**
			Total Mines & Mineral (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Mines & Mineral :-				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**
			Total MINES & MINERAL DEVELOPMENT (On-Going)				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**
			Total MINES & MINERAL DEVELOPMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total MINES & MINERAL DEVELOPMENT				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**

SUMMARY
MINORITIES AFFAIRS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Minorities Affairs	1,587.460	55	1,071.845	0.000	1,071.845	0	0.000	0.000	0.000	55	1,071.845	0.000	1,071.845	0.000	1,071.845
Total MINORITIES AFFAIRS:-		**1,587.460**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0**	**0.000**	**0.000**	**0.000**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0.000**	**1,071.845**

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Minorities Affairs (On-Going Schemes)															
2319	MADMT-PP-12-0043		Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi , Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & T.A.Yar) (C:704.565)	Sindh	Approved 19.03.13	Jun-27	704.565	534.370	17.500	0.000	551.870	152.695	4.000	0.000	4.000	0.000	78.3%	78.9%
2320	MADMT-PP-21-0923		Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar (Revised Date: 09-04-2026 Capital: 47.24 Revenue: 0.00 Total Cost: 47.24)	Tando Allahyar	Approved 14.09.21	Jun-27	47.239	19.808	0.000	0.000	19.808	27.431	10.104	0.000	10.104	0.000	41.9%	63.3%
2321	MADMT-PP-21-0944		Construction of Old Age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar (Revised Date: 09-04-2026 Capital: 59.66 Revenue: 0.00 Total Cost: 59.66)	Tharparkar	Approved 14.09.21	Jun-27	59.656	19.860	0.000	0.000	19.860	39.796	39.796	0.000	39.796	0.000	33.3%	100.0%
2322	MADMT-PP-21-0956		Rehabilitation / Renovation of Jindpir Darbar old Sukkur (Revised on 15.05.24)	Sukkur	Approved 14.09.21 U/R	Jun-27	72.677	46.177	26.497	0.000	72.674	0.003	0.001	0.000	0.001	0.000	100.0%	100.0%
2323	LGDCS-PP-22-0967		Renovation Of Mandir & Church In Various Wards Of Taluka City Hyderabad	Hyderabad	Approved 21.05.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	10.000	0.000	10.000	0.000	12.5%	32.5%
2324	MADMT-PP-22-1002		Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro (Revised on 21.05.25)	Jamshoro	Approved 29.03.23 U/R	Jun-27	30.946	9.871	21.074	0.000	30.945	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
2325	MADMT-PP-22-1023		Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu Massan at Karampur (Revised Date: 09-04-2026 Capital: 25.60 Revenue: 0.00 Total Cost: 25.60)	Shikarpur	Approved 19.12.22	Jun-27	25.602	14.970	0.000	0.000	14.970	10.632	10.632	0.000	10.632	0.000	58.5%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2326	MADMT-PP-22-1027		Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar, Karachi. (Revised Date: 09-04-2026 Capital: 82.59 Revenue: 0.00 Total Cost: 82.59)	Karachi	Approved 02.09.22	Jun-27	82.587	11.998	3.002	0.000	15.000	67.587	10.000	0.000	10.000	0.000	18.2%	30.3%
2327	MADMT-PP-22-1038		Rehabilitation of Lal Mandir Luqman District KhairpurMirs (Revised Date: 31-03-2026 Capital: 38.32 Revenue: 0.00 Total Cost: 38.32)	Khairpur	Approved 19.12.22	Jun-27	38.323	8.968	0.000	0.000	8.968	29.355	29.355	0.000	29.355	0.000	23.4%	100.0%
2328	MADMT-PP-22-1040		Construction of Satsang Hall &Satsang Hall of Hindu Community at city Hathongo Taluka Khipro District Sanghar. (Revised Date: 31-03-2026 Capital: 30.59 Revenue: 0.00 Total Cost: 30.59)	Sanghar	Approved 29.03.23	Jun-27	30.590	9.989	0.000	0.000	9.989	20.601	20.601	0.000	20.601	0.000	32.7%	100.0%
2329	MADMT-PP-22-1043		Rehabilitation / Renovation with new Compound Wall Temple dada Sehj Gir Suwami UC Khahi Taluka Khipro Distt Sanghar (Revised Date: 31-03-2026 Capital: 32.89 Revenue: 0.00 Total Cost: 32.89)	Sanghar	Approved 29.03.23	Jun-27	32.891	9.815	0.000	0.000	9.815	23.076	23.076	0.000	23.076	0.000	29.8%	100.0%
2330	MADMT-PP-22-1044		Construction of Compound Wall, Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawabshah (Revised Date: 09-04-2026 Capital: 41.95 Revenue: 0.00 Total Cost: 41.95)	Shaheed Benazirabad	Approved 29.03.23	Jun-27	41.950	9.820	0.000	8.595	9.820	32.130	32.130	0.000	32.130	0.000	23.4%	100.0%
2331	MADMT-PP-22-1047		Construction of Temple /Mandir at Chelhar District Tharparkar (Revised Date: 31-03-2026 Capital: 34.96 Revenue: 0.00 Total Cost: 34.96)	Tharparkar	Approved 29.03.23	Jun-27	34.964	9.609	0.000	0.000	9.609	25.355	25.355	0.000	25.355	0.000	27.5%	100.0%
2332	MADMT-PP-22-1050		Construction of Satsang Hall and BoundaryWall with Gate at Pathshala near Hardas Bhagat Buwara Mithi (Revised Date: 31-03-2026 Capital: 39.04 Revenue: 0.00 Total Cost: 39.04)	Tharparkar	Approved 29.03.23	Jun-27	39.036	9.989	0.000	0.000	9.989	29.047	29.047	0.000	29.047	0.000	25.6%	100.0%
2333	MADMT-PP-22-1058		Construction of Satsang Hall situated at Model Town (A) Dhak Para Sanghar (Revised Date: 08-04-2026 Capital: 26.63 Revenue: 0.00 Total Cost: 26.63)	Sanghar	Approved 29.03.23	Jun-27	26.633	9.077	0.000	0.000	9.077	17.556	17.556	0.000	17.556	0.000	34.1%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2334	MADMT-PP-23-0007		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK .B. Auditorium Hall at Jam Lar Dargah Taluka Thanna Bula Khan C. Compound wall of Christian Community Graveyard UC Mormo Jabal and Prayer Hall for Cristian Community at RBB Colony Jamshoro (Revised Date: 09-04-2026 Capital: 100.00 Revenue: 0.00 Total Cost: 100.00)	Jamshoro	Approved 31.07.23	Jun-27	99.996	48.406	0.000	0.000	48.406	51.590	20.000	0.000	20.000	0.000	48.4%	68.4%
2335	MADMT-PP-23-0009		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A.Shiv Mandir Jhampir B. Langer Hall & other works at Baba Sri Chand Sahib Darbar Thatta C. Mata Shangh Bawani Mandir, Makli and Gaushalla Makli D. Minorities graveyard at Gharo, Taluka Mirpur Sakro E. Satsang Hall for Hindu Community at Gharo, 2 Taluka Mirpur Sakro F. Hanu Mandir Thatta (Revised Date: 09-04-2026 Capital: 171.00 Revenue: 0.00 Total Cost: 171.00)	Thatta	Approved 31.07.23	Jun-27	171.000	42.390	32.638	0.000	75.028	95.972	20.061	0.000	20.061	0.000	43.9%	55.6%
2336	MADMT-PP-23-0011		Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City	Sujawal	Approved 31.07.23 U/R	Jun-27	9.674	3.131	6.543	0.000	9.674	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
2337	MADMT-PP-23-0012		Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar (Revised Date: 09-04-2026 Capital: 59.21 Revenue: 0.00 Total Cost: 59.21)	Tando Allahyar	Approved 31.07.23	Jun-27	59.206	18.849	0.000	0.000	18.849	40.357	40.357	0.000	40.357	0.000	31.8%	100.0%
2338	MADMT-PP-23-0015		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at Gulshan-e-Noor Society Berani B. Khori Darbar Taluka Khipro (Revised Date: 09-04-2026 Capital: 63.32 Revenue: 0.00 Total Cost: 63.32)	Sanghar	Approved 31.07.23	Jun-27	63.322	29.899	0.000	0.000	29.899	33.423	10.000	0.000	10.000	0.000	47.2%	63.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2339	MADMT-PP-23-0016		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah- A. Compound Wall and other Facilities at Hindu Massan Qazi Ahmed- B. St Franncis Solanus Church Mariam Road Nawabshah (Revised Date: 31-03-2026 Capital: 87.61 Revenue: 0.00 Total Cost: 87.61)	Shaheed Benazirabad	Approved 31.07.23	Jun-27	87.613	18.726	1.250	0.000	19.976	67.637	31.107	0.000	31.107	0.000	22.8%	58.3%
2340	MADMT-PP-23-0018		Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District- A. Guru Nanik Gurdwara Singh Sabha Parband Committy @ Lohar Colony, Shri Krishna Mandir New Nazar Maholla Larkana- B. Sawan Darbar New Nazar Muhalla and Reconstruction of Hanuman Mandir UC 4 new Nazar Muhalla Larkana C. Satsang Hall for Bheel Community at Panjo Dero near Naudero- D. Hindu Massan at Massan Road Larkana and Hindu Massan Dokri- E. Devi Mata Mandir (Marhi Sahiba) Ratodero	Larkana	Approved 31.07.23	Jun-27	66.979	35.543	30.534	0.000	66.077	0.902	0.902	0.000	0.902	0.000	98.7%	100.0%
2341	MADMT-PP-23-0021		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur (Revised) A. Ladies Yatri Rooms & Bhandara Hall at Pooj Samadha Ashram Shikarpur B. Sajal Sher Darbar Shikarpur C. Mata Mandir Graveyard Shikarpur (Revised on 15.05.24)	Shikarpur	Approved 31.07.23	Jun-27	157.335	39.911	51.865	0.000	91.776	65.559	30.000	0.000	30.000	0.000	58.3%	77.4%
2342	MADMT-PP-23-0023		Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir & Boundary Wall for Hindu Massan at Mirpur Mathlo and Solar System for Shri Ram Dev Mandir Dad Road Daharki B. Solar Energy System and Satsang Hall at Shadani Darbar Hayat Pittafi (Revised on 21.05.25)	Ghotki	Approved 07.01.23	Jun-27	88.445	20.030	25.674	0.000	45.704	42.741	20.000	0.000	20.000	0.000	51.7%	74.3%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2343	MADMT-PP-23-0025		Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen & Lavatory Block at Bhit Noor Shah Taluka Rohri B. Rama Pir temple at PanoAkil C. Krishna Mandir Gaushalla Sukkur (Revised on 21.05.2025)	Sukkur	Approved 07.01.23 U/R	Jun-27	84.725	39.913	44.802	0.000	84.715	0.010	0.010	0.000	0.010	0.000	100.0%	100.0%
2344	MADMT-PP-25-0001		Rehabilitation of St. Joseph Church Saddar Karachi. (Revised Date: 09-04-2026 Capital: 60.81 Revenue: 0.00 Total Cost: 60.81)	Karachi	Approved 02.09.25	Jun-27	60.814	0.000	2.500	0.000	2.500	58.314	58.314	0.000	58.314	0.000	4.1%	100.0%
2345	MADMT-PP-25-0002		Renovation & Other Works of Shri Krishna Mandir Mother Village Hyderabad.	Hyderabad	Approved 02.09.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	20.000	0.000	20.000	0.000	25.0%	53.6%
2346	MADMT-PP-25-0003		Providing Additional Facilities@ Hyderabad Gurdwara Sahib bypass Road Hyderabad.	Hyderabad	Approved 02.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2347	MADMT-PP-25-0004		Construction of Rooms & Other Facilities @ Pir Malu, Taluka Thana Bula Khan, District Jamshoro.	Jamshoro	Approved 02.09.25	Jun-27	20.000	0.000	7.500	0.000	7.500	12.500	12.500	0.000	12.500	0.000	37.5%	100.0%
2348	MADMT-PP-25-0005		Construction of Boundary Wall and other works at Guru Mangal Gir Ashram, Thana Bula Khan, District Jamshoro	Jamshoro	Approved 02.09.25	Jun-27	20.000	0.000	7.500	0.000	7.500	12.500	12.500	0.000	12.500	0.000	37.5%	100.0%
2349	MADMT-PP-25-0006		Construction of Various Rooms Including Washrooms and other works at Guru Balpuri Astan, Taluka Thana Bula Khan, District Jamshoro	Jamshoro	Approved 02.09.25	Jun-27	19.998	0.000	7.500	0.000	7.500	12.498	12.498	0.000	12.498	0.000	37.5%	100.0%
2350	MADMT-PP-25-0007		Re-Construction of Bhagat Narain Dham Near Mari Chowk District Larkana	Larkana	Approved 02.09.25	Jun-27	19.913	0.000	7.500	0.000	7.500	12.413	12.413	0.000	12.413	0.000	37.7%	100.0%
2351	MADMT-PP-25-0008		Reconstruction of Gur Sangat Gurdwara New Nazar Mohalla Larkana	Larkana	Approved 02.09.25	Jun-27	9.965	0.000	2.500	0.000	2.500	7.465	7.465	0.000	7.465	0.000	25.1%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2352	MADMT-PP-25-0009		Re-Construction of Mandir New Nazar Muhalla Chandia Street Bagri Colony Larkana	Larkana	Approved 02.09.25	Jun-27	14.948	0.000	3.750	0.000	3.750	11.198	11.198	0.000	11.198	0.000	25.1%	100.0%
2353	MADMT-PP-25-0010		Re-Construction of Nanik Ram Darbar Sanghi Colony Dodai Larkana.	Larkana	Approved 02.09.25	Jun-27	9.938	0.000	2.500	0.000	2.500	7.438	7.438	0.000	7.438	0.000	25.2%	100.0%
2354	MADMT-PP-25-0011		Construction of Kitchen & Washrooms at Atma Ram Darbar Ali Goharabad Larkana and Sadhan Wari Darbar Larkana	Larkana	Approved 02.09.25	Jun-27	9.956	0.000	1.250	0.000	1.250	8.706	8.706	0.000	8.706	0.000	12.6%	100.0%
2355	MADMT-PP-25-0012		Reconstruction of Baba Amar Das Darbar Larkana.	Larkana	Approved 02.09.25	Jun-27	9.955	0.000	1.250	0.000	1.250	8.705	8.705	0.000	8.705	0.000	12.6%	100.0%
2356	MADMT-PP-25-0013		Rehabilitation of Baba Teekam Das Darbar Bagri Muhalla Village Kanga Mero Khan Road District Larkana.	Larkana	Approved 02.09.25	Jun-27	14.931	0.000	5.625	0.000	5.625	9.306	9.306	0.000	9.306	0.000	37.7%	100.0%
2357	MADMT-PP-25-0014		Providing Additional Facilities at Big Shiv Mandir Harijan Colony Ratodero	Larkana	Approved 02.09.25	Jun-27	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	12.5%	100.0%
2358	MADMT-PP-25-0015		Extension / Construction and Provision of Additional Facilities of Harljan Mandir Naudero and Bhil Mandir Near Rice Canal Naudero	Larkana	Approved 02.09.25	Jun-27	9.938	0.000	1.250	0.000	1.250	8.688	8.688	0.000	8.688	0.000	12.6%	100.0%
2359	MADMT-PP-25-0016		Additional Facilities Baba Milki Ram Darbar Near Khatan Bazar District Larkana	Larkana	Approved 02.09.25	Jun-27	10.000	0.000	2.500	0.000	2.500	7.500	7.500	0.000	7.500	0.000	25.0%	100.0%
2360	MADMT-PP-25-0017		Providiing & Installation of Solar system & Construction of Punchayati Hall Ratodero.	Larkana	Approved 02.09.25	Jun-27	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	12.5%	100.0%
2361	MADMT-PP-25-0018		Extension & Additional Facilities Gaushalla Ratodero.	Larkana	Approved 02.09.25	Jun-27	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	12.5%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2362	MADMT-PP-25-0019		Providing & Installation of Solar System of Baba Gobind Das Darbar Ratodero	Larkana	Approved 03.09.25	Jun-27	10.000	0.000	2.500	0.000	2.500	7.500	7.500	0.000	7.500	0.000	25.0%	100.0%
2363	MADMT-PP-25-0020		Rehabilitation & Other Works at Marhi Mandir Shahi Bazar Ghari Yaseen District Shikarpur.	Shikarpur	Approved 02.09.25	Jun-27	15.000	0.000	1.875	0.000	1.875	13.125	13.125	0.000	13.125	0.000	12.5%	100.0%
2364	MADMT-PP-25-0021		Construction of boundary wall Syed Pir Ghazi Village Darri, Taulka and District Ghotki (Revised Date: 31-03-2026 Capital: 49.93 Revenue: 0.00 Total Cost: 49.93)	Ghotki	Approved 02.09.25	Jun-27	49.927	0.000	5.000	0.000	5.000	44.927	44.927	0.000	44.927	0.000	10.0%	100.0%
2365	MADMT-PP-25-0022		Construction of Building for Protestant Church of Christian Community Opposite Dargah Syed Ramzan Shah Ward 04 Samaro Town Umerkot. & Construction of Waiting Shade of Shamshan Ghat at Pithoro District Umerkot.	Umerkot	Approved 02.09.25	Jun-27	20.000	0.000	7.500	0.000	7.500	12.500	12.500	0.000	12.500	0.000	37.5%	100.0%
2366	MADMT-PP-25-0023		Construction of Satsang Hall at Sardharo Dham, Nangarparkar Taluka District Tharparkar.	Tharparkar	Approved 02.09.25	Jun-27	15.000	0.000	5.625	0.000	5.625	9.375	9.375	0.000	9.375	0.000	37.5%	100.0%
2367	MADMT-PP-25-0024		Extention of Panchayati Hall at Kandi bazar Mandir, Jaccobabad.	Jacobabad	Approved 02.09.25	Jun-27	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	12.5%	100.0%
2368	MADMT-PP-25-0025		Construction of Assardas D.Hmnani Hindu Community Complex along with Women Hostel & Library with amenities at Devari Temple, Bypass Road, Ghotki. [Ref#237]	Ghotki	Approved 03.09.25	Jun-27	75.000	0.000	9.375	0.000	9.375	65.625	65.625	0.000	65.625	0.000	12.5%	100.0%
2369	MADMT-PP-25-0026		Installation of Solar System at Reharki Sahib Darbar [Ref#467]	Ghotki	Approved 03.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2370	MADMT-PP-25-0027		Construction of New Bhawan Hall & Other Works at Reharki Sahib. [Ref#468]	Ghotki	Approved 03.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2371	MADMT-PP-25-0028		Repair and Renovation of Shree Laxmi Narayan Mandar (Near Naiti Jaiti BRIDGE Adjacent Port Grant Karachi). [Ref#469]	Karachi South	Approved 03.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2372	MADMT-PP-25-0029		Construction of Drainage & Allied Works at Reharki Sahib. [Ref#470]	Ghotki	Approved 03.09.25	Jun-27	99.940	0.000	49.969	0.000	49.969	49.971	49.970	0.000	49.970	0.000	50.0%	100.0%
2373	MADMT-PP-25-0031		Construction of SSD Dham at Mother Village Hyderabad. [Ref#849]	Hyderabad	Approved 03.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
			Total Minorities Affairs (On-Going Schemes)				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**
			Total Minorities Affairs (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Minorities Affairs :-				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**
			Total MINORITIES AFFAIRS (On-Going)				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**
			Total MINORITIES AFFAIRS (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total MINORITIES AFFAIRS				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**

SUMMARY
PLANNING & DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Bureau of Statistics	417.572	4	74.905	292.667	367.572	2	50.000	0.000	50.000	6	124.905	292.667	417.572	761.400	1,178.972
ii	Monitoring & Evaluation Cell	281.371	2	101.000	0.000	101.000	0	0.000	0.000	0.000	2	101.000	0.000	101.000	0.000	101.000
iii	Poverty Reduction, Urban Planning & RGCs	14,207.782	5	360.000	383.111	743.111	0	0.000	0.000	0.000	5	360.000	383.111	743.111	0.000	743.111
iv	Statistical & Economic Research	6,581.191	10	1,443.290	1,976.947	3,420.237	0	0.000	0.000	0.000	10	1,443.290	1,976.947	3,420.237	4,809.200	8,229.437
Total PLANNING & DEVELOPMENT:-		**21,487.916**	**21**	**1,979.195**	**2,652.725**	**4,631.920**	**2**	**50.000**	**0.000**	**50.000**	**23**	**2,029.195**	**2,652.725**	**4,681.920**	**5,570.600**	**10,252.520**

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Bureau of Statistics (On-Going Schemes)															
2374	PNDBS-PP-19-0326		Reconstruction, Renovation & Rehabilation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (C:165.065 m + R:17.370 m) (Revised) (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkur, Ghotki, Larkano, Jacoabad, Shikarpur, Mirpurkhas, Tharparkar & Karachi) (SDG # 17) (Revised Date: 12-07-2019 Capital: 0.00 Revenue: 302.15 Total Cost: 302.15)	Karachi Coastal Area of Sindh	Approved 16.10.16	Jun-27	302.149	185.999	48.345	0.000	234.344	67.805	67.805	0.000	67.805	0.000	77.6%	100.0%
2375	PNDBS-PP-22-1067		Reconstruction of Field Offices-cum-Residences of Sindh Bureau of Statistics at Ratodero	Larkana	Approved 07.11.22 U/R	Jun-27	23.022	15.209	0.000	0.000	15.209	7.813	7.100	0.713	7.813	0.000	66.1%	100.0%
2376	PNDBS-PP-23-0004		Uplifting IT infrastructure of Sindh Bureau of Statistics	Karachi	Approved 20.07.23	Jun-27	99.985	9.954	22.425	0.000	32.379	67.606	0.000	67.606	67.606	0.000	32.4%	100.0%
2377	PNDBS-PP-25-0001		Sindh Multiple Indicator Cluster Survey (SMICS)	Sindh	Approved 05.08.25	Jun-27	224.348	0.000	0.000	0.000	0.000	224.348	0.000	224.348	224.348	0.000	0.0%	100.0%
			Total Bureau of Statistics (On-Going Schemes)				**649.504**	**211.162**	**70.770**	**0.000**	**281.932**	**367.572**	**74.905**	**292.667**	**367.572**	**0.000**		**-**
			Bureau of Statistics (Unapproved Schemes Carried Forward)															
2378	PNDBS-PP-25-0002		Renovation of BOS Office Premises at Karachi.	Karachi Coastal Area of Sindh	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2379	PNDBS-FP-26-0001		Sindh Public Resources for Inclusive Development (SPRID) PIU P&D Component Estimated Cost Rs.1982.21 million (US$ 7.00 million) 100% World Bank.	Karachi	Un-Approved	Jun-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	761.400	0.0%	0.0%
			Total Bureau of Statistics (Unapproved Schemes Carried Forward)				**50.000**	**0.000**	**0.000**	**0.000**	**0.000**	**50.000**	**50.000**	**0.000**	**50.000**	**761.400**		**-**
			Total Bureau of Statistics :-				**699.504**	**211.162**	**70.770**	**0.000**	**281.932**	**417.572**	**124.905**	**292.667**	**417.572**	**761.400**		**-**

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Monitoring & Evaluation Cell (On-Going Schemes)															
2380	PNDMC-PP-23-0005		Construction of Regional Offices of M&E Cell, at Sukkur	Sukkur	Approved 13.05.25	Jun-28	137.121	0.000	15.625	0.000	15.625	121.496	45.000	0.000	45.000	0.000	11.4%	44.2%
2381	PNDMC-PP-23-0006		Construction of Regional Offices of M&E Cell, at Larkana	Larkana	Approved 13.05.25	Jun-28	175.500	0.000	15.625	0.000	15.625	159.875	56.000	0.000	56.000	0.000	8.9%	40.8%
			Total Monitoring & Evaluation Cell (On-Going Schemes)				**312.621**	**0.000**	**31.250**	**0.000**	**31.250**	**281.371**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total Monitoring & Evaluation Cell (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Monitoring & Evaluation Cell :-				**312.621**	**0.000**	**31.250**	**0.000**	**31.250**	**281.371**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Poverty Reduction, Urban Planning & RGCs (On-Going Schemes)															
2382	PNDPR-PP-19-0410		Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.2022) (Revised Date: 05-01-2026 Capital: 0.00 Revenue: 6399.74 Total Cost: 6399.74)	Ghotki, Sukkur	Approved 12.12.19	Jun-28	6,399.740	2,617.802	250.000	0.000	2,867.802	3,531.938	0.000	100.000	100.000	0.000	44.8%	46.4%
2383	PNDPR-PP-19-0411		Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.2021)	Sujawal	Approved 29.05.20	Jun-27	100.513	17.877	9.305	0.000	27.182	73.331	0.000	23.111	23.111	0.000	27.0%	50.0%
2384	PNDSR-PP-21-0966		Development of Master Plans for 12 Major Secondary cities (Khairpur, Ghotki, Mirpur Mathelo, Rohri, Shikarpur, Kamber, Khandkot, Jacobabad, Kotri, Tando Adam, Moro & Hala) & Tourism Master Plan of Mirpur Sakro & Sehwan (Revised on 12.09.2024)	Karachi Coastal Area of Sindh	Approved 21.09.21 U/R	Jun-28	199.000	57.729	24.342	0.000	82.071	116.929	0.000	20.000	20.000	0.000	41.2%	51.3%
2385	PNDPR-PP-22-1069		People's Poverty Reduction (PPRP) Phase-III in 04 Districts	Hyderabad, Karachi, Naushahro Feroze, Shaheed Benazirabad	Approved 14.05.22	Jun-28	6,034.800	151.350	250.000	0.000	401.350	5,633.450	0.000	100.000	100.000	0.000	6.7%	8.3%

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2386	PNDPR-PP-22-1070		Project Management & Implementation Unit for Establishment of Rural Growth Centre under Poverty Reduction Strategy (Revised Date: 05-08-2025 Capital: 4961.91 Revenue: 0.00 Total Cost: 4961.91)	Badin, Larkana, Tharparkar, Thatta	Approved 22.02.23	Jun-29	4,961.909	3.550	106.225	0.000	109.775	4,852.134	360.000	140.000	500.000	0.000	2.2%	12.3%
			Total Poverty Reduction, Urban Planning & RGCs (On-Going Schemes)				**17,695.962**	**2,848.308**	**639.872**	**0.000**	**3,488.180**	**14,207.782**	**360.000**	**383.111**	**743.111**	**0.000**		**-**
			Total Poverty Reduction, Urban Planning & RGCs (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Poverty Reduction, Urban Planning & RGCs :-				**17,695.962**	**2,848.308**	**639.872**	**0.000**	**3,488.180**	**14,207.782**	**360.000**	**383.111**	**743.111**	**0.000**		**-**
			Statistical & Economic Research (On-Going Schemes)															
2387	PNDSR-FP-17-0218		Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Stretegy (KTS). (Total Cost Rs.18,805.577 M, WB share Rs.16709.389 M & GOS share Rs.2096.188 M) (Revised on 05.08.2023)	Karachi	Approved 10.07.17 U/R	Jun-27	2,835.440	2,096.150	0.000	0.000	2,096.150	739.290	714.290	25.000	739.290	0.000	73.9%	100.0%
2388	PNDSR-PP-21-0963		Allocation For Feasibility Studies	Karachi Coastal Area of Sindh	Approved 14.05.22	Jun-27	1,000.000	0.000	0.000	0.000	0.000	1,000.000	0.000	1,000.000	1,000.000	0.000	0.0%	100.0%
2389	PNDSR-PP-21-0965		Institutional Strengthening of Directorate/ Project Coordination and Monitoring Unit (PCMU) and Establishment of Shared Services unit (SSU) (Revised on 03.10.2022)(Re-revised 11.03.2025)	Karachi Coastal Area of Sindh	Approved 30.11.11	Jun-27	317.700	65.054	36.900	0.000	101.954	215.746	0.000	50.000	50.000	0.000	32.1%	47.8%
2390	PNDSR-PP-21-0967		Capacity Building of Human Resources Planning & Development Department and its attached offices (Revised on 11.01.2023) (Revised Date: 01-11-2023 Capital: 0.00 Revenue: 144.75 Total Cost: 144.75)	Karachi	Approved 26.08.21	Jun-27	144.750	83.081	40.000	0.000	123.081	21.669	0.000	21.669	21.669	0.000	85.0%	100.0%
2391	PNDSR-PP-22-1069		Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)	Karachi Coastal Area of Sindh	Approved 06.12.22	Jun-28	1,350.000	91.680	68.000	292.090	159.680	1,190.320	0.000	250.000	250.000	1,015.000	11.8%	30.3%

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2392	PNDNS-PP-23-0001		Strengthning of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	Karachi	Approved 02.05.25	Jun-27	148.496	9.954	25.000	0.000	34.954	113.542	0.000	77.358	77.358	0.000	23.5%	75.6%
2393	PNDNS-PP-25-0001		Sindh Flood Emergency Rehabilitation Project Phase II (Total Cost Rs.12,261.00 M, WB share Rs. 11,147.00 M & GOS share Rs.1,144.000 M)	Karachi Coastal Area of Sindh	Approved 10.04.25	Jun-28	1,144.000	0.000	405.000	8,406.250	405.000	739.000	729.000	10.000	739.000	2,794.200	35.4%	100.0%
2394	PNDNS-PP-25-0002		Sindh Coastal Resilience Project (SCRP) - Livelihood and Community Infrastructure (Total Cost Rs.30,915.227m IFAD share Rs.28,000m + GOS Share Rs.1,884.62m + Private Sector Rs.259.06m + Beneficiary contribution Rs.771.55m)	Karachi Coastal Area of Sindh	Approved 15.10.25	Dec-31	1,884.624	0.000	0.000	150.000	0.000	1,884.624	0.000	392.920	392.920	1,000.000	0.0%	20.8%
2395	PNDNS-PP-25-0003		Climate and Equity Development	Karachi South	Approved 02.01.26	Jun-29	192.000	0.000	0.000	0.000	0.000	192.000	0.000	50.000	50.000	0.000	0.0%	26.0%
2396	PNDSR-PP-25-0004		Sustainable Development Goals (SDGs) Plus Program in Sindh	Karachi Coastal Area of Sindh	Approved 10.07.24	Jun-31	660.000	75.000	100.000	0.000	175.000	485.000	0.000	100.000	100.000	0.000	26.5%	41.7%
			Total Statistical & Economic Research (On-Going Schemes)				**9,677.010**	**2,420.919**	**674.900**	**8,848.340**	**3,095.819**	**6,581.191**	**1,443.290**	**1,976.947**	**3,420.237**	**4,809.200**		**-**
			Total Statistical & Economic Research (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Statistical & Economic Research :-				**9,677.010**	**2,420.919**	**674.900**	**8,848.340**	**3,095.819**	**6,581.191**	**1,443.290**	**1,976.947**	**3,420.237**	**4,809.200**		**-**
			Total PLANNING & DEVELOPMENT (On-Going)				**28,335.097**	**5,480.389**	**1,416.792**	**8,848.340**	**6,897.181**	**21,437.916**	**1,979.195**	**2,652.725**	**4,631.920**	**4,809.200**		**-**
			Total PLANNING & DEVELOPMENT (Unapproved Schemes Carried Forward)				**50.000**	**0.000**	**0.000**	**0.000**	**0.000**	**50.000**	**50.000**	**0.000**	**50.000**	**761.400**		**-**
			Total PLANNING & DEVELOPMENT				**28,385.097**	**5,480.389**	**1,416.792**	**8,848.340**	**6,897.181**	**21,487.916**	**2,029.195**	**2,652.725**	**4,681.920**	**5,570.600**		**-**

SUMMARY
POPULATION WELFARE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Population Welfare	556.983	1	19.254	34.000	53.254	1	53.178	0.000	53.178	2	72.432	34.000	106.432	0.000	106.432
Total POPULATION WELFARE:-		**556.983**	**1**	**19.254**	**34.000**	**53.254**	**1**	**53.178**	**0.000**	**53.178**	**2**	**72.432**	**34.000**	**106.432**	**0.000**	**106.432**

PROVINCIAL
POPULATION WELFARE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Population Welfare (On-Going Schemes)															
2397	PWDPW-PP-17-0222		Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	Approved 12.01.18 U/R	Jun-27	396.722	52.450	0.000	0.000	52.450	344.272	19.254	34.000	53.254	0.000	13.2%	26.6%
			Total Population Welfare (On-Going Schemes)				**396.722**	**52.450**	**0.000**	**0.000**	**52.450**	**344.272**	**19.254**	**34.000**	**53.254**	**0.000**		**-**
			Population Welfare (Unapproved Schemes Carried Forward)															
2398	PWDPW-PP-22-1071		Construction of Regional Training Institute (RTI) at Sukkur (SDG # 3, 5)	Sukkur	Un-Approved	Jun-28	212.711	0.000	0.000	0.000	0.000	212.711	53.178	0.000	53.178	0.000	0.0%	25.0%
			Total Population Welfare (Unapproved Schemes Carried Forward)				**212.711**	**0.000**	**0.000**	**0.000**	**0.000**	**212.711**	**53.178**	**0.000**	**53.178**	**0.000**		**-**
			Total Population Welfare :-				**609.433**	**52.450**	**0.000**	**0.000**	**52.450**	**556.983**	**72.432**	**34.000**	**106.432**	**0.000**		**-**
			Total POPULATION WELFARE (On-Going)				**396.722**	**52.450**	**0.000**	**0.000**	**52.450**	**344.272**	**19.254**	**34.000**	**53.254**	**0.000**		**-**
			Total POPULATION WELFARE (Unapproved Schemes Carried Forward)				**212.711**	**0.000**	**0.000**	**0.000**	**0.000**	**212.711**	**53.178**	**0.000**	**53.178**	**0.000**		**-**
			Total POPULATION WELFARE				**609.433**	**52.450**	**0.000**	**0.000**	**52.450**	**556.983**	**72.432**	**34.000**	**106.432**	**0.000**		**-**

SUMMARY
PROVINCIAL ASSEMBLY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Govt. Office Building	619.462	1	110.000	0.000	110.000	0	0.000	0.000	0.000	1	110.000	0.000	110.000	0.000	110.000
Total PROVINCIAL ASSEMBLY:-		**619.462**	**1**	**110.000**	**0.000**	**110.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**110.000**	**0.000**	**110.000**	**0.000**	**110.000**

PROVINCIAL
PROVINCIAL ASSEMBLY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Govt. Office Building (On-Going Schemes)															
2399	PRAPA-PP-13-0035		Construction of Sindh Parliamentarians Residences, Karachi (Revised on 26.08.21) (Re-Revised on 27.04.26 (SDG # 9) (Revised Date: 27-04-2026 Capital: 7278.01 Revenue: 0.00 Total Cost: 7278.01)	Karachi	Approved 04.08.14	Jun-27	7,278.012	6,548.550	110.000	0.000	6,658.550	619.462	110.000	0.000	110.000	0.000	91.5%	93.0%
			Total Govt. Office Building (On-Going Schemes)				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**
			Total Govt. Office Building (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Govt. Office Building :-				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**
			Total PROVINCIAL ASSEMBLY (On-Going)				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**
			Total PROVINCIAL ASSEMBLY (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total PROVINCIAL ASSEMBLY				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**

SUMMARY
PROVINCIAL OMBUDSMAN
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Provincial Ombudsman	387.159	3	29.280	0.000	29.280	1	0.001	0.000	0.001	4	29.281	0.000	29.281	0.000	29.281
Total PROVINCIAL OMBUDSMAN:-		**387.159**	**3**	**29.280**	**0.000**	**29.280**	**1**	**0.001**	**0.000**	**0.001**	**4**	**29.281**	**0.000**	**29.281**	**0.000**	**29.281**

PROVINCIAL
PROVINCIAL OMBUDSMAN

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Provincial Ombudsman (On-Going Schemes)															
2400	PROPO-PP-06-0004		Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Larkana, Mirpur Khas, Shaheed Benazirabad	Approved 17.04.07	Jun-27	75.000	56.878	0.000	0.000	56.878	18.122	0.001	0.000	0.001	0.000	75.8%	75.8%
2401	PROPO-PP-21-0979		Construction of Office Building at Hyderabad (C: 28.978+R:1.000)	Hyderabad	Approved 28.04.23	Jun-27	29.278	0.000	0.000	0.000	0.000	29.278	29.278	0.000	29.278	0.000	0.0%	100.0%
2402	PROPO-PP-21-0980		Construction of Office Building at Sukkur (C:29.346+R:2.770)	Sukkur	Approved 29.03.22	Jun-27	32.116	28.357	0.000	0.000	28.357	3.759	0.001	0.000	0.001	0.000	88.3%	88.3%
			Total Provincial Ombudsman (On-Going Schemes)				**136.394**	**85.235**	**0.000**	**0.000**	**85.235**	**51.159**	**29.280**	**0.000**	**29.280**	**0.000**		**-**
			Provincial Ombudsman (Unapproved Schemes Carried Forward)															
2403	PROPO-PP-25-0001		Extension of Office Building of Provincial Ombudsman, Head Office at Karachi	Karachi	Un-Approved	Jun-28	336.000	0.000	0.000	0.000	0.000	336.000	0.001	0.000	0.001	0.000	0.0%	0.0%
			Total Provincial Ombudsman (Unapproved Schemes Carried Forward)				**336.000**	**0.000**	**0.000**	**0.000**	**0.000**	**336.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total Provincial Ombudsman :-				**472.394**	**85.235**	**0.000**	**0.000**	**85.235**	**387.159**	**29.281**	**0.000**	**29.281**	**0.000**		**-**
			Total PROVINCIAL OMBUDSMAN (On-Going)				**136.394**	**85.235**	**0.000**	**0.000**	**85.235**	**51.159**	**29.280**	**0.000**	**29.280**	**0.000**		**-**
			Total PROVINCIAL OMBUDSMAN (Unapproved Schemes Carried Forward)				**336.000**	**0.000**	**0.000**	**0.000**	**0.000**	**336.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total PROVINCIAL OMBUDSMAN				**472.394**	**85.235**	**0.000**	**0.000**	**85.235**	**387.159**	**29.281**	**0.000**	**29.281**	**0.000**		**-**

SUMMARY
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sub-Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	PUBLIC HEALTH ENGG.	**62,947.242**	**729**	**36,081.257**	**88.656**	**36,169.913**	**2**	**15.000**	**0.000**	**15.000**	**731**	**36,096.257**	**88.656**	**36,184.913**	**0.000**	**36,184.913**
1	Drainage	29,086.916	422	22,374.154	0.000	22,374.154	0	0.000	0.000	0.000	422	22,374.154	0.000	22,374.154	0.000	22,374.154
2	Sindh Based Schemes	8,522.638	19	159.244	88.656	247.900	2	15.000	0.000	15.000	21	174.244	88.656	262.900	0.000	262.900
3	Water Supply & Sanitation	25,337.688	288	13,547.859	0.000	13,547.859	0	0.000	0.000	0.000	288	13,547.859	0.000	13,547.859	0.000	13,547.859
	RURAL DEVELOPMENT	**6,957.307**	**99**	**4,577.980**	**97.340**	**4,675.320**	**0**	**0.000**	**0.000**	**0.000**	**99**	**4,577.980**	**97.340**	**4,675.320**	**0.000**	**4,675.320**
1	Communication	1,302.318	20	818.269	0.000	818.269	0	0.000	0.000	0.000	20	818.269	0.000	818.269	0.000	818.269
2	Housing and Community Amenities	2,831.686	34	1,029.409	97.340	1,126.749	0	0.000	0.000	0.000	34	1,029.409	97.340	1,126.749	0.000	1,126.749
3	Water Supply & Sanitation	2,823.303	45	2,730.302	0.000	2,730.302	0	0.000	0.000	0.000	45	2,730.302	0.000	2,730.302	0.000	2,730.302
Total PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT:-		**69,904.549**	**828**	**40,659.237**	**185.996**	**40,845.233**	**2**	**15.000**	**0.000**	**15.000**	**830**	**40,674.237**	**185.996**	**40,860.233**	**0.000**	**40,860.233**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Public Health Engineering Department															
			Drainage (On-Going Schemes)															
2404	PHEDR-PP-08-0004		Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08	Jun-27	589.700	545.574	0.000	0.000	545.574	44.126	44.126	0.000	44.126	0.000	92.5%	100.0%
2405	PHEPO-PP-11-0030		Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6). (Revised Date: 30-03-2026 Capital: 197.26 Revenue: 0.00 Total Cost: 197.26)	Jamshoro	Approved 21.07.11	Jun-28	197.260	60.493	0.000	0.000	60.493	136.767	7.000	0.000	7.000	0.000	30.7%	34.2%
2406	PHEDR-PP-12-0048		Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	Jun-28	127.000	63.586	0.622	0.000	64.208	62.792	7.000	0.000	7.000	0.000	50.6%	56.1%
2407	PHEDR-PP-12-0051		Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	Jun-27	380.884	349.401	0.000	0.000	349.401	31.483	31.483	0.000	31.483	0.000	91.7%	100.0%
2408	PHEDR-PP-13-0038		Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	Jun-27	362.530	360.424	0.000	0.000	360.424	2.106	2.106	0.000	2.106	0.000	99.4%	100.0%
2409	PHEDR-PP-14-0082		Drainage Scheme Garhi Khairo (SDG # 6) (Revised Date: 23-04-2026 Capital: 178.32 Revenue: 0.00 Total Cost: 178.32)	Jacobabad	Approved 24.02.15	Jun-28	178.315	39.999	0.000	0.000	39.999	138.316	7.000	0.000	7.000	0.000	22.4%	26.4%
2410	PHEDR-PP-16-0119		Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	Jun-27	276.536	261.308	0.000	0.000	261.308	15.228	15.228	0.000	15.228	0.000	94.5%	100.0%
2411	PHEDR-PP-16-0123		Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	Naushahro Feroze	Approved 16.05.17	Jun-28	159.000	93.043	0.000	0.000	93.043	65.957	7.000	0.000	7.000	0.000	58.5%	62.9%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2412	PHEDR-PP-16-0126		Improvement of Drainage System Gambat (SDG # 6) (Revised Date: 01-09-2025 Capital: 712.46 Revenue: 0.00 Total Cost: 712.46)	Khairpur	Approved 25.09.16	Jun-28	712.459	260.277	11.334	0.000	271.611	440.848	7.000	0.000	7.000	0.000	38.1%	39.1%
2413	PHEDR-PP-16-0127		Improvement of Drainage System Sobhodero (SDG # 6) (Revised Date: 30-03-2026 Capital: 189.46 Revenue: 0.00 Total Cost: 189.46)	Khairpur	Approved 30.09.16	Jun-28	189.464	94.375	0.000	0.000	94.375	95.089	7.000	0.000	7.000	0.000	49.8%	53.5%
2414	PHEDR-PP-16-0128		Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17	Jun-27	161.953	149.239	0.000	0.000	149.239	12.714	12.714	0.000	12.714	0.000	92.1%	100.0%
2415	PHEDR-PP-17-0239		Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised on 18.01.2017) (Re-Revised on 21.03.2018) (SDG # 6).	Shikarpur	Approved 18.06.13	Jun-28	1,197.250	1,061.306	52.500	0.000	1,113.806	83.444	7.000	0.000	7.000	0.000	93.0%	93.6%
2416	PHEDR-PP-17-0243		Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG#6)	Dadu	Approved 27.09.17	Jun-27	339.000	314.116	0.000	0.000	314.116	24.884	24.884	0.000	24.884	0.000	92.7%	100.0%
2417	PHEDR-PP-17-0250		Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG#6) (Revised Date: 19-12-2025 Capital: 162.04 Revenue: 0.00 Total Cost: 162.04)	Khairpur	Approved 24.07.17	Jun-28	162.036	95.153	0.000	0.000	95.153	66.883	7.000	0.000	7.000	0.000	58.7%	63.0%
2418	PHEDR-PP-19-0355		Drainage Scheme Gulab Leghari Taluka Matli (Revised on 04.03.24) (Re-Revised on 27.01.25)	Badin	Approved 05.08.19	Jun-27	54.013	24.973	0.000	0.000	24.973	29.040	29.040	0.000	29.040	0.000	46.2%	100.0%
2419	PHEDR-PP-19-0369		Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG#6)	Kashmore	Approved 20.01.20	Jun-27	94.318	82.459	0.000	0.000	82.459	11.859	11.859	0.000	11.859	0.000	87.4%	100.0%
2420	PHEDR-PP-20-0100		Improvement & Extention of Drainage System for Kotri City (Revised on 16.05.2021) (Re-Revised on 26.02.25)	Jamshoro	Approved 27.10.17	Jun-28	1,435.000	326.746	200.000	0.000	526.746	908.254	7.000	0.000	7.000	0.000	36.7%	37.2%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2421	PHEDR-PP-20-0101		Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (Revised on 07.08.23) (Revised Date: 22-09-2025 Capital: 465.12 Revenue: 0.00 Total Cost: 465.12)	Shaheed Benazirabad	Approved 15.01.21	Jun-28	465.115	236.941	62.417	0.000	299.358	165.757	7.000	0.000	7.000	0.000	64.4%	65.9%
2422	PHEDR-PP-21-1031		Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (Re-Revised on 31.10.24)	Jamshoro	Approved 17.11.21	Jun-27	163.489	95.742	32.159	0.000	127.901	35.588	35.588	0.000	35.588	0.000	78.2%	100.0%
2423	PHEDR-PP-21-1054		Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (Revised on 16.05.23)	Sukkur	Approved 11.11.21	Jun-27	175.748	156.428	12.665	0.000	169.093	6.655	6.655	0.000	6.655	0.000	96.2%	100.0%
2424	PHEDR-PP-22-1146		Reh / Construction of Drainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirya Village, Jamshoro Town (SDG#6) (Revised on 30.01.25)	Jamshoro	Approved 01.12.22	Jun-27	202.232	111.333	72.152	0.000	183.485	18.747	18.747	0.000	18.747	0.000	90.7%	100.0%
2425	PHEDR-PP-22-1154		Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6) (Revised on 16.04.25)	Tando Muhammad Khan	Approved 01.02.23	Jun-27	149.181	112.790	18.823	0.000	131.613	17.568	17.568	0.000	17.568	0.000	88.2%	100.0%
2426	PHEDR-PP-22-1160		Provision of Paver Block, C.C Block and C.C Drain Surface Drain and Various Location Union Council Shaikh Farid Nango Shah and Lakhat, District Tando Muhammad Khan (Revised on 16.04.25)	Tando Muhammad Khan	Approved 08.12.22	Jun-27	74.544	63.573	5.978	0.000	69.551	4.993	4.992	0.000	4.992	0.000	93.3%	100.0%
2427	PHEDR-PP-22-1172		Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur District Sukkur (SDG#6)	Sukkur	Approved 03.11.22	Jun-27	140.000	100.373	34.887	0.000	135.260	4.740	4.739	0.000	4.739	0.000	96.6%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2428	PHEDR-PP-22-1195		Improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	Shaheed Benazirabad	Approved 05.10.22	Jun-28	431.378	269.891	37.500	0.000	307.391	123.987	7.000	0.000	7.000	0.000	71.3%	72.9%
2429	PHEDR-PP-22-1200		Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6).	Naushahro Feroze	Approved 30.11.22	Jun-27	269.982	230.182	9.811	0.000	239.993	29.989	29.989	0.000	29.989	0.000	88.9%	100.0%
2430	PHEDR-PP-22-1222		Drainage Scheme at City Badani and Village Muhammade Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakro (SGD #6)	Kashmore	Approved 01.12.22	Jun-27	60.000	26.098	18.180	0.000	44.278	15.722	15.722	0.000	15.722	0.000	73.8%	100.0%
2431	PHEPO-PP-22-1255		Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	Tando Muhammad Khan	Approved 22.09.16	Jun-27	30.274	26.253	0.000	0.000	26.253	4.021	4.021	0.000	4.021	0.000	86.7%	100.0%
2432	PHEPO-PP-22-1829		Improvement & Extension of Urban Drainage Scheme Daharki	Ghotki	Approved 22.03.23	Jun-28	669.644	214.315	30.000	0.000	244.315	425.329	7.000	0.000	7.000	0.000	36.5%	37.5%
2433	PHEPO-PP-22-1830		Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area (Revised Date: 20-01-2026 Capital: 417.63 Revenue: 0.00 Total Cost: 417.63)	Umerkot	Approved 17.05.23	Jun-28	417.631	100.147	61.485	0.000	161.632	255.999	7.000	0.000	7.000	0.000	38.7%	40.4%
2434	PHEDR-PP-23-0050		Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC Darsano, UC Jam Murad Ali, UC Gaddap, UC Kharkharo, UC Kathor, UC Ghaghar and UC Razakabad of NA-236, Malir Karachi	Karachi	Approved 18.07.23	Jun-28	149.560	74.778	20.259	0.000	95.037	54.523	7.000	0.000	7.000	0.000	63.5%	68.2%
2435	PHEDR-PP-23-0068		Beautification of Bhan Town, Taluka Sehwan (Revised Date: 19-12-2025 Capital: 106.70 Revenue: 0.00 Total Cost: 106.70)	Jamshoro	Approved 18.07.23	Jun-28	106.700	0.000	40.000	0.000	40.000	66.700	7.900	0.000	7.900	0.000	37.5%	44.9%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2436	PHEDR-PP-23-0075		Construction of CC Road / Paver Block / Surface Drains in various streets of Municipal Committee Umerkot, District Umerkot	Umerkot	Approved 07.08.23	Jun-28	250.000	75.046	45.300	0.000	120.346	129.654	7.000	0.000	7.000	0.000	48.1%	50.9%
2437	PHEDR-PP-23-0076		Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal. (Revised Date: 20-01-2026 Capital: 207.42 Revenue: 0.00 Total Cost: 207.42)	Umerkot	Approved 18.07.23	Jun-28	207.416	54.838	92.248	0.000	147.086	60.330	7.000	0.000	7.000	0.000	70.9%	74.3%
2438	PHEDR-PP-23-0079		Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I & Improvement and Extension of Urban Water Supply Scheme Nabisar Road (Revised on 28.04.25)	Umerkot	Approved 18.07.23	Jun-28	208.131	52.617	77.557	0.000	130.174	77.957	7.000	0.000	7.000	0.000	62.5%	65.9%
2439	PHEDR-PP-23-0084		Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni) (Revised on 27.09.24)	Sukkur	Approved 04.03.24	Jun-28	147.643	0.000	60.000	0.000	60.000	87.643	7.000	0.000	7.000	0.000	40.6%	45.4%
2440	PHEDR-PP-23-0085		Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-28	131.550	0.000	60.000	0.000	60.000	71.550	7.000	0.000	7.000	0.000	45.6%	50.9%
2441	PHEDR-PP-23-0088		Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani Mohalla Disposal Pumping Station. Construction of Sohail Soomro Culvert & Paving Blocks for Kandhra Taluka Rohri. Construction of Drainage Scheme Haji Khan Ghunio UC Drib Taluka Pano Akil District Sukkur. (Revised on 02.09.24)	Sukkur	Approved 04.03.24	Jun-28	257.734	0.000	75.000	0.000	75.000	182.734	7.000	0.000	7.000	0.000	29.1%	31.8%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2442	PHEDR-PP-23-0089		Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC Tamachani Taluka Sukkur (New) District Sukkur. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-28	183.217	0.036	65.000	0.000	65.036	118.181	7.000	0.000	7.000	0.000	35.5%	39.3%
2443	PHEDR-PP-23-0090		Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-27	198.773	0.000	181.335	0.000	181.335	17.438	17.438	0.000	17.438	0.000	91.2%	100.0%
2444	PHEDR-PP-23-0091		Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-27	76.541	0.000	68.964	0.000	68.964	7.577	7.577	0.000	7.577	0.000	90.1%	100.0%
2445	PHEDR-PP-23-0107		Paver & Drainage facility muhalla Luqman khairpur City (Revised Date: 19-12-2025 Capital: 190.89 Revenue: 0.00 Total Cost: 190.89)	Khairpur	Approved 13.07.23	Jun-28	190.892	51.047	0.989	0.000	52.036	138.856	7.000	0.000	7.000	0.000	27.3%	30.9%
2446	PHEDR-PP-23-0118		Drainage Scheme with Paver Block for Village Khan Muhammad Shahani, Ghulam Nabi Suhag & Chutan Shah Bukhari, Taluka Kingri (Revised Date: 19-12-2025 Capital: 161.25 Revenue: 0.00 Total Cost: 161.25)	Khairpur	Approved 18.07.23	Jun-28	161.249	62.500	37.500	0.000	100.000	61.249	7.000	0.000	7.000	0.000	62.0%	66.4%
2447	PHEDR-PP-23-0122		Construction of Drainage Scheme for Mari Jalbani & Mari Sabki (Phase-II) UC Marvi Taluka Sakrand	Shaheed Benazirabad	Approved 07.08.23	Jun-28	591.305	291.254	70.000	0.000	361.254	230.051	7.000	0.000	7.000	0.000	61.1%	62.3%
2448	PHEDR-PP-23-0125		Construction of Drainage System for Model Town & Buland Shah Colony Nawabshah City.	Shaheed Benazirabad	Approved 07.08.23	Jun-28	266.450	74.603	50.000	0.000	124.603	141.847	7.000	0.000	7.000	0.000	46.8%	49.4%
2449	PHEDR-PP-23-0131		Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	Shaheed Benazirabad	Approved 18.07.23	Jun-27	153.000	76.498	38.250	0.000	114.748	38.252	38.252	0.000	38.252	0.000	75.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2450	PHEDR-PP-23-0137		Construction of RCC Nala & Inter Connected Drains at various location of District Dadu	Dadu	Approved 07.08.23	Jun-28	397.400	18.978	100.000	0.000	118.978	278.422	7.000	0.000	7.000	0.000	29.9%	31.7%
2451	PHEDR-PP-23-0168		Construction of RCC Nala, Surface Drains, CC Block & Paver Block at various UC's of Taluka Sehwan & Manjhand, District Jamshoro (Revised on 30.01.25)	Jamshoro	Approved 07.08.23	Jun-28	531.992	0.000	175.617	0.000	175.617	356.375	7.000	0.000	7.000	0.000	33.0%	34.3%
2452	PHEDR-PP-25-0001		Providing Sewerage System & fixing paving blocks at Ibhrahim Goth, Siraj Ahmed Goth & Saffar Khoso Goth UC Kathore District Malir	Karachi	Approved 15.12.25	Jun-28	427.763	0.000	54.000	0.000	54.000	373.763	7.000	0.000	7.000	0.000	12.6%	14.3%
2453	PHEDR-PP-25-0002		Providing sewerage system & CC Paver Blocks at different areas of District Malir Karachi	Karachi	Approved 15.12.25	Jun-28	300.000	0.000	137.500	0.000	137.500	162.500	7.000	0.000	7.000	0.000	45.8%	48.2%
2454	PHEDR-PP-25-0003		Construction of surface drains & paving blocks in Sehwan Town	Jamshoro	Approved 28.08.25	Jun-28	200.000	0.000	100.000	0.000	100.000	100.000	7.000	0.000	7.000	0.000	50.0%	53.5%
2455	PHEDR-PP-25-0004		Improvement & Extesnion of Drainage Scheme Nindo City (Rural)	Badin	Approved 28.08.25	Jun-28	79.880	0.000	9.985	0.000	9.985	69.895	7.000	0.000	7.000	0.000	12.5%	21.3%
2456	PHEDR-PP-25-0005		Drainage Scheme Paver Block C.C Topping in Union Committee 1 to 19, Municipal Corporation SBA	Shaheed Benazirabad	Approved 29.08.25	Jun-28	200.000	0.000	50.000	0.000	50.000	150.000	7.000	0.000	7.000	0.000	25.0%	28.5%
2457	PHEDR-PP-25-0006		Improment / Extension and Sewerage Treatment of Wastewater Drainage Scheme of Jam Sahab Town Taluka Daur	Shaheed Benazirabad	Approved 29.08.25	Jun-28	200.000	0.000	50.000	0.000	50.000	150.000	7.000	0.000	7.000	0.000	25.0%	28.5%
2458	PHEDR-PP-25-0007		CC paver and CC drains in village Bhittaro Sharif , village Misri Lodho and village Mehro Lodho, village Moula Bux Brohi, Muhammad Hassan Brohi and Nawab farm Taluka Hussain Bux Mari,	Mirpur Khas	Approved 29.08.25	Jun-28	125.000	0.000	15.625	0.000	15.625	109.375	7.000	0.000	7.000	0.000	12.5%	18.1%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2459	PHEDR-PP-25-0008		Construction of cc paver blocks, surface drains at village Dali Hussain Kalhoro, Taluka Bhiria District Naushahro Feroze	Naushahro Feroze	Approved 29.08.25	Jun-27	16.450	0.000	4.112	0.000	4.112	12.338	12.338	0.000	12.338	0.000	25.0%	100.0%
2460	PHEDR-PP-25-0009		Construction of drainage scheme at various villages i.e Inayat Lakhan, Bhaikhan, Nasirabad, Memon Muhalla, UC Nasirabad taluka New Sukkur	Sukkur	Approved 26.08.25	Jun-28	125.000	0.000	0.000	0.000	0.000	125.000	7.000	0.000	7.000	0.000	0.0%	5.6%
2461	PHEDR-PP-25-0010		Construction of CC paver & drainage scheme at village Fareed, Gadhani, Abul Mirbahar Taluka Ghotki	Ghotki	Approved 21.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2462	PHEDR-PP-25-0011		Providing Laying & Jointing RCC Sewer line including RCC Manholes, improvement & extension of existing drainage system & providing C-C Paver 80mm in Town Hayat Pitafi Taluka Mirpur Mathelo	Ghotki	Approved 21.11.25	Jun-28	200.000	0.000	25.000	0.000	25.000	175.000	7.000	0.000	7.000	0.000	12.5%	16.0%
2463	PHEDR-PP-25-0012		Provision of drainage facility at village Patti, Passan goth, Ramawan goth, Deh Kharwar, Taluka & District Ghotki. (Revised Date: 30-03-2026 Capital: 99.93 Revenue: 0.00 Total Cost: 99.93)	Ghotki	Approved 26.08.25	Jun-27	99.929	0.000	50.000	0.000	50.000	49.929	49.929	0.000	49.929	0.000	50.0%	100.0%
2464	PHEDR-PP-25-0013		Drainage scheme at village Abdullah Lakhan uc Bundh Taluka Ghotki	Ghotki	Approved 26.08.25	Jun-27	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0.0%	100.0%
2465	PHEDR-PP-25-0014		Provision of drains / paver blocks Garihaija Chachar village, Attur Bullo, bagoro village, Navaho goth Taluka and District Ghotki (Revised Date: 30-03-2026 Capital: 149.98 Revenue: 0.00 Total Cost: 149.98)	Ghotki	Approved 26.08.25	Jun-28	149.979	0.000	80.000	0.000	80.000	69.979	7.000	0.000	7.000	0.000	53.3%	58.0%
2466	PHEDR-PP-25-0015		Construction of surface drains & paving blocks for village Mohammad Bachal Khoso, Aftab Ahmed Khoso & Mohalla Sabaz Ali Taluka Kingri	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2467	PHEDR-PP-25-0016		Improvement of drainage system mohallah Ali Murad Khairpur City	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2468	PHEDR-PP-25-0017		Improvement & Upgradation of disposal work along Jacobabad road & shikarpur road for Urban Drainage Scheme Ratodero City	Larkana	Approved 22.09.25	Jun-28	300.000	0.000	150.000	0.000	150.000	150.000	7.000	0.000	7.000	0.000	50.0%	52.3%
2469	PHEDR-PP-25-0018		Construction of Drainage system at New Anaj Mandi, Rangers Head Quarter & Improvement / Rehabilitation of Disposal Work Shaikh Zaid Colony Larkano City	Larkana	Approved 30.09.25	Jun-28	200.000	0.000	100.000	0.000	100.000	100.000	7.000	0.000	7.000	0.000	50.0%	53.5%
2470	PHEDR-PP-25-0019		Construction of drains, cc block and paving block at UC Purano abad, UC Fareedabad, UC Mahar Wada, UC Naich, UC Dargah Mashori, UC Pathan Old Taluka Bakrani.	Larkana	Approved 13.10.25	Jun-28	300.000	0.000	150.000	0.000	150.000	150.000	7.000	0.000	7.000	0.000	50.0%	52.3%
2471	PHEDR-PP-25-0020		Extension of drainage facility for Shahdadkot City, district Kambar Shahdadkot	Qambar Shahdadkot	Approved 10.11.25	Jun-28	3,200.000	0.000	1,600.000	0.000	1,600.000	1,600.000	1,600.000	0.000	1,600.000	0.000	50.0%	100.0%
2472	PHEDR-PP-25-0021		Paver Blocks & Drainage upgrades in UC Manzoor Metlo, UC Roopahar & UC Nirch [Ref#281]	Sukkur	Approved 18.08.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
2473	PHEDR-PP-25-0023		Paver Blocks & Drainage upgrades in MC Pano Akil [Ward #1 to Ward# 8] [Ref#279]	Sukkur	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2474	PHEDR-PP-25-0024		Paver Blocks & Drainage upgrades in MC Pano Akil [Ward #9 to Ward#16] [Ref#280]	Sukkur	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2475	PHEDR-PP-25-0025		Construction of Drainage / Sewerage System at Village Fatehullah Ghummro, Keti Mir Muhammad Ghummro, Jeand Khan /Junejo, Bilan Kalhor, Jahan Khan Laghari, Rawat Ghummro, Sahib Khan Ghummro, Long Larik, Dhareja, Ghulam Ali Shah, Qadan Machi, Ibrahim Lashari, Hayat Ujjan Taluka Kingri. [Ref#426]	Khairpur	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2476	PHEDR-PP-25-0026		Construction of Drainage / Sewerage System at Village Shaikh Mohalla (Rahooja), Ranjho Khan Jagirani, Baksho Khan, Qabool Khan, Manthar khan, Abdul Rashid Jagirani, Manghlo Khan, Fateh Khan, Abdul Rahman Solangi, Lal jo Lao Jogi, Karim Bux Kanhar Taluka Kingri. [Ref#420]	Khairpur	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2477	PHEDR-PP-25-0027		Construction of Drainage / Sewerage System at Village Nazal Khorkhani, Waqar Khan Khorkhani, Imam Bux Shar, Sobho Khan Shar, Dost Muhammad Mangnejo, Wingas Phulpoto. Burira & Nareja, Gul Hassan Khambhro, Abdul Rasheed Bhand, Jamal Uddin, Muhamamd Chatal Jamiro, Eidan Chachar & Muhammad Chuttal Kanhar Taluka Kingri. [Ref#415]	Khairpur	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2478	PHEDR-PP-25-0028		Construction of Drainage / Sewerage System at Village Shah Pur @ Baqa Shah, Deen Dar, Walio Shaikh, Bhutta, Salar Muhalla, Mehran Mohalla, Kalri Mohalla, Ali Sher Kanhar, Kachi Abadi (Mehdi Abro), Kot Dinal Shah Mohalla Abu Baqar Shah, Hadan Ujjan, Vistra, Khuwaja, Mewo Panhyar, Qalandar Bux Panhyar, Muhamamd Bux Ujjan, Fateh Ali Chandio, Kareem Dino Ujjan & Khair Muhammad Gondal Taluka Kingri. [Ref#427]	Khairpur	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2479	PHEDR-PP-25-0029		CC Drains & Paver Block UC Chikyani & Lighari [Ref#116]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2480	PHEDR-PP-25-0030		CC Drains & Paver Block UC Jamali & Atbar Khan Chandio [Ref#117]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
2481	PHEDR-PP-25-0031		CC Drains & Paver Block UC Seelra & UC 1,2,3,4,5,6,7 City Shahdatkot. [Ref#118]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	69.000	0.000	34.500	0.000	34.500	34.500	34.500	0.000	34.500	0.000	50.0%	100.0%
2482	PHEDR-PP-25-0032		CC Drains & Paver Block UC 8,9,10,11,12,13,14 City Shahdatkot & Villages Muneer Ahmed Brohi Qubo Saeed Khan [Ref#119]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	61.000	0.000	30.500	0.000	30.500	30.500	30.500	0.000	30.500	0.000	50.0%	100.0%
2483	PHEDR-PP-25-0033		Construction of Paver Block Drainge System in Town Committee Behram and Town Committee Miro khan various wards, Village M. waris Mastoi, Village Ali Mujtaba Shah, Village Miandad Kolachi, Village Mumtaz Rahoojo [Ref#489]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2484	PHEDR-PP-25-0034		Paver block and CC drain scheme for various villages of UC-Ratokot, Seehar, UC-Gujhar & UC-Bugti [Ref#614]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2485	PHEDR-PP-25-0035		Paver block CC drainage and CC block scheme for various villages of UC-Thairi @ Kanga, Yaroo Lakhari & UC-Rasheed Waggan [Ref#616]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2486	PHEDR-PP-25-0036		Paver block CC drainage and CC block scheme for various villages of UC-Lund, UC-Vikia Sangi & Mahota, Paver & CC Block opposite Riaz ul Janat Masjid to Wakeel Colony Larkano City [Ref#617]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2487	PHEDR-PP-25-0037		Paver block CC drainage and CC block scheme for various villages of UC-Faridabad, Puranoabad & Larkano City [Ref#618]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2488	PHEDR-PP-25-0038		Paver block CC drainage and CC block scheme for various villages of UC-Mehrabpur, UC-Pathan & Bux Jatoi @ Ahsan Wahan [Ref#619]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2489	PHEDR-PP-25-0039		Paver block & CC drainage scheme for various villages of UC-Karani, UC-Dara & UC-Wakro [Ref#620]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2490	PHEDR-PP-25-0040		Paver block CC drainage and CC block scheme for various villages of UC-Mato, Mashori Sharif, UC-Wada Mahar, UC-Naich & Arija Town, Paver & CC Block G.M Sindh house to SEPCO office Shahvaz Colony Larkano City [Ref#621]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2491	PHEDR-PP-25-0041		Paver block CC drainage and CC block scheme for various villages of UC-Gudd & Dokri Town [Ref#622]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2492	PHEDR-PP-25-0042		Paver block CC drainage and CC block scheme for various villages of UC-Wadi Wahni, UC-Baggi, Tatri, UC-Chakro & Badah Town [Ref#623]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2493	PHEDR-PP-25-0043		Construction of Surface Drains i/e Paver Blocks in various Villages of UC-Ahsan Wahan, Mehrabpur, Puranoabad, Mad Bahoo & Gerello Town Taluka Bakrani [Ref#697]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2494	PHEDR-PP-25-0044		Construction of CC Drains, CC Block & Paver Blocks in various Villages of UC-Yaroo Lakhair, UC-Samtia, UC-Seehar Taluka Dokri, Village Hyder Brobi, Village Hayat Brohi & work from Purani Gudd flood Bund to house of Rajib Khan [Ref#700]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2495	PHEDR-PP-25-0045		Construction of CC Drains & Paver Blocks in various Villages of UC-Baggi, UC-Gujhar, UC-Dara, UC-Gudd Village Yar Mohammad Brohi & Reconditioning Repair Bridge/Culvert at Village Tharecha, Gerellow Town Taluka Bakrani [Ref#701]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2496	PHEDR-PP-25-0046		Construction of Paving Block & Surface Drains at Left over streets of Municipal Committee Naudero [Ref#891]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2497	PHEDR-PP-25-0047		Construction of Paving Block & Surface Drains at Left Over streets of Municipal Committee Ratodero [Ref#892]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2498	PHEDR-PP-25-0048		Construction of CC Drain & Paver Block in various Villages of Union Council Agani, Union Council Akil, Union Council Phull of Taluka Larkano [Ref#893]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2499	PHEDR-PP-25-0049		Construction of CC Drain & Paver Block in various Villages of Union Council Dhamrah & left over street of Union Council Phull and Main RCC Nala at Village Dhamrah Taluka Larkana [Ref#894]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2500	PHEDR-PP-25-0050		Construction of CC Drain & Paver Block in various Villages of Union Council Bosan, Union Council Waris Dino Machhi, Union Council Jumo Agham Taluka Ratodero [Ref#895]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2501	PHEDR-PP-25-0051		Construction of CC Drain & Paver Block in various Villages Union Council Walidad Veesar, Union Council Lashari and remaining villages of Union Council Jumo Agham Taluka Ratodero [Ref#896]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2502	PHEDR-PP-25-0052		Construction of CC Drain & Paver Block in various Villages of Union Council Pir Bux Bhutto, Union Council Banguldero and various Streets of Village Banguldero, Taluka Ratodero [Ref#897]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2503	PHEDR-PP-25-0053		Construction of CC Drain & Paver Block in various Villages of Union Council Garhi Khuda Bux Bhutto, left over villages of Union Council Pir Bux Bhutto and various Streets of Garhi Khuda Bux Bhutto Taluka Ratodero [Ref#898]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2504	PHEDR-PP-25-0054		Construction of CC Drain & Paver Block in villages of Union Council Bahman, Union Council Izat Ji Wandh and various Streets of Village Lashari, Taluka Ratodero [Ref#899]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2505	PHEDR-PP-25-0055		Construction of CC Drain & Paver Block in various Villages of Union Council Taib, Union Council Saidudero and remaining Villages of Union Council Izat Ji Wandh Taluka Ratodero [Ref#900]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2506	PHEDR-PP-25-0056		Construction of Surface drains, CC Blocks and Paving blocks at Different villages UC Anwarbad, UC Purano Abad and UC Mahar Wada Taluka Bakrani [Ref#906]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2507	PHEDR-PP-25-0057		Construction of Surface drains, CC Blocks and Paving blocks at different Villages of UC Naich, UC Dargah Mashori and Left over street of UC Anwarbad Taluka Bakrani [Ref#907]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2508	PHEDR-PP-25-0058		Construction of Surface drains and Paving blocks at different Villages of UC Bugti Baloch, UC Beero Chandio, UC Lund, UC Kothi, UC Pathan (old) Taluka Bakrani and Taluka Larkana [Ref#908]	Larkana	Approved 18.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2509	PHEDR-PP-25-0059		Construction of Surface drains, CC Blocks and Paving blocks at different Villages of UC Fatih pur Mahota, UC Kanga @ Tahriri, UC Vikia Sangi Taluka Larkana [Ref#910]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2510	PHEDR-PP-25-0060		Construction of Surface Drains and Paving Block at UC-2, UC-4 & UC-5 of Dari Town PS-12 [Ref#911]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2511	PHEDR-PP-25-0061		Construction of Surface Drains and Paving Block at UC-4 & UC-5 of Sachal Town PS-12 [Ref#912]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2512	PHEDR-PP-25-0062		Construction of Surface Drains and Paving Block at UC-4 & UC-5 of Haideri Town PS-12 [Ref#913]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2513	PHEDR-PP-25-0063		Construction of Surface drains, CC Blocks, Paving blocks and Filter Plants at different Villages of UC Rasheed wagan and UC Rato Kot Taluka Larkana [Ref#914]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2514	PHEDR-PP-25-0064		Rural Draiange Scheme for Village Moula Dad [Ref#343]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2515	PHEDR-PP-25-0065		Construction of Drainage, Installation of Solar System at Water Supply Scheme and repair of Shades of Market at Sardar Sohrab Khan Sarki Town Committee PS-2 Taluka Thul District Jacobabad [Ref#766]	Jacobabad	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2516	PHEDR-PP-25-0066		Rural Draiange Scheme for Village Qadir Pur [Ref#341]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2517	PHEDR-PP-25-0067		Construction of CC Drain Type I, II and III for Muhallah Bhittai Town, Talani Phatak and Akilput Muhalla Near Bolan Disposal Pumping Station City Jacobabad [Ref#461]	Jacobabad	Approved 18.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2518	PHEDR-PP-25-0068		Construction of Surface Drains &CC Paver Block from SP Chowk upto Session Judges Banglow via Rifal Naka Chowk. [Ref#113]	Jacobabad	Approved 18.08.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2519	PHEDR-PP-25-0069		Rural Draiange Scheme for Village Doda Pur Gari Kehro [Ref#344]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2520	PHEDR-PP-25-0070		Upgradation of Drainage of Municipal Committee Thul-2, Taluka Thul District Jacobabad [Ref#765]	Jacobabad	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2521	PHEDR-PP-25-0071		Construction of CC Drain Type I, II and III for Muhallah Garhi Sabayo and Lahori Baba Muhalla City Jacobabad [Ref#460]	Jacobabad	Approved 18.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2522	PHEDR-PP-25-0072		Rural Draiange Scheme for Village Haji Lakhmir Brohi [Ref#342]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2523	PHEDR-PP-25-0075		Construction of Surface Drains & Providing Paver Block in Village Ghulam Hyder Magsi, Shahnawaz Goth, Soomar Khan, Jalal Brohi, Munamabad, Guhram Jafferi, Tunia Near Khahi, Bahar Ji Wandh, Gul Sher Mangrio, Orangabad Sultan, Nazar Muhammad, Andal Marfani, Mundho Khan Junejo, Ahmedabad, Samno Kharos, Ali Gohar Kharos, Kamberwan Markhiani, Aliabad Thaheem, Baz Muhammad Brohi & Qaim Khan Wadhiyo of Taluka Garhi Yasin District Shikarpur. [Ref#1009]	Shikarpur	Approved 18.08.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
2524	PHEDR-PP-25-0076		Construction of Paver Block at Taluka Matiari/Hala/Saeedabad [Ref#550]	Matiari	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2525	PHEDR-PP-25-0077		Construction of Drainage System and Water Supply at different Village of Taluka Matiari/Hala/Saeedabad [Ref#551]	Matiari	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2526	PHEDR-PP-25-0078		Construction of Drainage System at Bhitshah Taluka Hala District Matiari [Ref#552]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2527	PHEDR-PP-25-0079		Construction of Paver Block at Different Wards (01 to 08) Municipal Committee [Ref#540]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2528	PHEDR-PP-25-0080		Construction of Paver Block at Different Wards (09 to 16) Municipal Committee Hala [Ref#541]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2529	PHEDR-PP-25-0081		Construction of Drainage System Taluka Hala [Ref#543]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2530	PHEDR-PP-25-0082		Construction of Drainage System at Pirzada Taluka Saeedabad [Ref#546]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2531	PHEDR-PP-25-0083		Construction of Paver Block at Different Villages of Taluka Saeedabad [Ref#547]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2532	PHEWS-PP-25-0084		Providing of Water Supply & Drainage Disposal & Paver Block in various streets of Village Fakeer Muhammad, Azeem Mahar, Nooruddin Brohi & Andal Mahar Taluka Lakhi [Ref#131]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2533	PHEDR-PP-25-0084		Construction of Open Surface Drains in village Adul Aqlani UC Oderolal Station [Ref#352]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2534	PHEDR-PP-25-0085		Construction of Open Drain at Shah UC Bao Khan Pathan [Ref#353]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2535	PHEDR-PP-25-0086		Construction of Open Drain at Village Allah Bax Mirjat UC Hussain Hingoro [Ref#354]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2536	PHEDR-PP-25-0087		Construction of Open Drains in Village Waryah UC Hakro [Ref#355]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2537	PHEDR-PP-25-0088		Construction of Drains in Village Agham Wassan UC Faqir Nooh Khatian [Ref#356]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2538	PHEDR-PP-25-0089		Construction of CC Drains, Paver Block & CC Block from Ward 1 to 6 Town Thana Bula Khan, Village Mole & Village Thana Ahmed Khan Taluka Thana Bula Khan District Jamshoro [Ref#752]	Jamshoro	Approved 18.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2539	PHEDR-PP-25-0090		Providing & Fixing CC Paver Block in MC Tando allahyar District Tando Allahyar [Ref#256]	Tando Allahyar	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2540	PHEDR-PP-25-0092		Providing & Fixing CC Paver Block in Various Villages of UC Mirabad & UC Jhando Mari Taluka Jhando Mari District Tando Allahyar [Ref#258]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2541	PHEDR-PP-25-0093		Providing & Fixing CC Paver Block in Various Villages of UC Naseer Khan Leghari & UC Landhi Taluka Chamber District Tando Allahyar [Ref#260]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2542	PHEDR-PP-25-0094		Construction of Sewerage including paver block to Bannu City & Sorrundings [Ref#60]	Sujawal	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2543	PHEDR-PP-25-0095		Construction of Sewerage including paver block to Jhoke Shareef, Kamaro, DKS & Others UCs of Bathoro [Ref#61]	Sujawal	Approved 18.08.25	Jun-27	51.100	0.000	25.550	0.000	25.550	25.550	25.550	0.000	25.550	0.000	50.0%	100.0%
2544	PHEDR-PP-25-0096		Construction of Paver Blocks from Khipro to Mirpurkhas road Taluka Khipro [Ref#253]	Sanghar	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2545	PHEDR-PP-25-0097		Providing and laying of paver blocks including Sewerage lines different area of UC Saleh Muhammad PS-86 District Malir [Ref#366]	Karachi Malir	Approved 19.08.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
2546	PHEDR-PP-25-0098		Rehabilitation of Sewerage and Paver block in UC Bhitaiabad [Ref#437]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2547	PHEDR-PP-25-0099		Rehabilitation of Sewerage and Paver block in UC Bakhtawar [Ref#438]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2548	PHEDR-PP-25-0100		Rehabilitation of Sewerage in UC Darsano Channo PS-84 [Ref#442]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2549	PHEDR-PP-25-0101		Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Murad Memon, District Malir Karachi [Ref#581]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2550	PHEDR-PP-25-0102		Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Ibrahim Hyderi, District Malir Karachi [Ref#582]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2551	PHEDR-PP-25-0103		Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Airport, District Malir Karachi [Ref#583]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2552	PHEDR-PP-25-0105		Construction of Draiange Scheme i/c CC Paver Block in Village Allah rakhio Patan Taluka Jhando Mari District Tando Allahyar [Ref#259]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2553	PHEDR-PP-25-0108		Construction of Drainage and Paver Block in various villages of T/C Kotdigi [Ref#506]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2554	PHEDR-PP-25-0109		Construction of Drainage and Paver Block in various villages of T/C Kumb, TC Fakirabad [Ref#507]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2555	PHEDR-PP-25-0110		Construction of Drainage and Paver Block in various villages of UC Nasir Fakir Jalalani UC Talpur Wada [Ref#508]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2556	PHEDR-PP-25-0111		Construction of Drainage and Paver Block in various villages of UC Lyari, UC Goondariro [Ref#509]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2557	PHEDR-PP-25-0112		Construction of Drainage and Paver Block in various villages of UC Atta Muhammad Hami, UC Muhbat Wah [Ref#510]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2558	PHEDR-PP-25-0113		Construction of Drainage and Paver Block in various villages of UC Bapho, UC Deh Sohu [Ref#511]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2559	PHEDR-PP-25-0114		Construction of Drainage and Paver Block in various villages of UC Malhar Khaskheli UC Fatehpur [Ref#512]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2560	PHEDR-PP-25-0115		Construction of Drainage and Paver Block in various villages of UC Shadi Shaheed, UC Tando Masti [Ref#513]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2561	PHEDR-PP-25-0116		Construction of Drainage and Paver Block in various villages of UC Jando Mashaik, UC Ali Muhammad Machi [Ref#514]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2562	PHEDR-PP-25-0117		Construction of Drainage and Paver Block in various villages of UC Jiskani, UC Rahim Bux Wassan [Ref#515]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2563	PHEDR-PP-25-0118		Provision of Sewerage Surface Drains, Pavers, Culverts in Various Villages of U.C Khan Sharif, U.C Machi, U.C Hamayoon and U.C Pir Jalil/Abdal of Taluka Shikarpur [Ref#96]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2564	PHEDR-PP-25-0119		Provision of Sewerage Surface Drains, Pavers, Culverts in Various Villages of U.C Jano, U.C Mureed Sethar, U.C Lodra and U.C Sultan Kot Taluka Shikarpur. [Ref#97]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2565	PHEDR-PP-25-0120		Provision of Sewerage Surface Drains, Pavers and repair /maintance of existing Pavers in Wards 1 to 30 of M.C Shikarpur. [Ref#100]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2566	PHEDR-PP-25-0121		Provision of Sewerage Surface Drains, Pavers in Various Villages of U.C Main Sahib, U.C Tarai & U.C Zarkhel. [Ref#101]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2567	PHEDR-PP-25-0122		Provision of Sewerage Surface Drains, Pavers in Various Wards of Khanpur City and Villages of U.C Garhi Dakho. [Ref#102]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2568	PHEDR-PP-25-0123		Paver Block/Drainage C Type Pacca Nala at Village Wazirabad Paver Block & Drainage at Dharani/Retaining wall various Villages Ratool Khan Mahar, Village Dabar, Garib Abed Muhalla, C Type Paka Nala Mushtaqque Mahar House to Fateh Tando Paver Block & Drainage at Villages Habib Kot, Sher Kot, Buk, Jhall Kalwari, Hothi Wahan, Mahboob Lohar, Mari Mehboob Goth, [Ref#105]	Shikarpur	Approved 21.08.25	Jun-27	85.000	0.000	42.500	0.000	42.500	42.500	42.500	0.000	42.500	0.000	50.0%	100.0%
2569	PHEDR-PP-25-0124		Drainage Scheme from Bhutta Chukhra Muhalla Jano and various Villages, Mahar Village Near Begari Canal, Muhalla Gudu Mahar, Shikarpur City, Karan Sharif, Azeem Kakepoto, Wakro. [Ref#109]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2570	PHEDR-PP-25-0125		Providing of Drainage & Paver Block Street Lights and Village Napar Goath, Machi Nazar Mohammad Jagirani, Moula Bux, Mahmoodabagh, hothi Humbah, Amwar Machi Taluka Lakhi. [Ref#133]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2571	PHEDR-PP-25-0126		Providing of Drainage & Paver Block Street Lights and Village Khundho Unar, Kandhara, Azeem Sohindaro, Gabar Junejo, Nao Junejo, Raja Labano, Koro Taib, Baijlo Shakal Jageerani Taluka Lakhi. [Ref#134]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2572	PHEDR-PP-25-0127		Providing of Drainage & Paver Block Street Lights and Village Jumo Mahar, Jal Abdul Hussain Pathan Khabri, Rakhiyo, Taib Qadir Dino Noon Taluka Lakhi. [Ref#135]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2573	PHEDR-PP-25-0128		Paver Block alongwith Surface Drain. 1).Various Street fo Village Jaggan.(30 Millions) (2) Various Streets of Village Aslam Khan Brohi (10 Million) (3)Various Streets of Village Dia.10 Million) (4) Various Streets of Village Abdal (05 Million) (5) Village Khuda Bux Brohi to Link road Village Talib Phulpota via Ali Anwar Brohi (10 Million) Taluka Shikarpur(10 Million) (6) Main Bypass Shikarpur to Link Road Jano Dado Khan JI otaq to Primary School.Taluka Shikarpur (10 Million) [Ref#361]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2574	PHEDR-PP-25-0129		Paver Block & Drainage at various Villages Garhi Sahib Khan, Jan Muhammad Markhiyan? Bakhsho Ujjan, Jaffar Khan Mangu, Mour Khan Umrani, Khuda Box Brohi. Paver Mock & Drainage at vaious Villages of Taluka Garhi Yasin - Nabi Shah Waggan, Chuti Drip, Mitho Khan Gopang, Raza Muhammad Wadhiyo, & Village Nim, Paver Block & Drainage at Villages Maroo Kakepota, Rehmat Pur. Ladho Mahar, Baqar Shah, Deputy Banglow, Karim Bus Jafferi, Qaim Khan Wadhyo. Din Muhammad Wadhyo. Agan Khan Jafferi, Khahi, Panah Odho, Nabi Bux Odho, Qabalo, Sahita, Amrot, Orangabad, Gul Mohammad Brohi, Allah Bux Khoso, Mahboob Khoso, Nawab Khan Dal Alif Khan Khoso, Sahar, Drigpur, Jamalpur, Daro, Dengaro, Muhammad Khan Buriro, Sher Muhammad Ji Wandh, Madeji Rural, Sadique Jeho, Dawood li Wandh. Allah Warayo Buriro. [Ref#108]	Shikarpur	Approved 21.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2575	PHEDR-PP-25-0131		Providing of Drainage & Paver Block Street Lights and Village Ghari Syed Jarar Phore, Thairio, Rehatullah Khan, Budho Buriro Lakhmir Hakim Panhyar, UC Ghari Khan Phore, Dito Phare UC Ghari Syed, UC Thairio UC Areja Taluka Khanpur Taluka Lakhi. [Ref#132]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2576	PHEDR-PP-25-0132		Providing of Drainage & Paver Block Solar Lights in various streets of villages Ghulam Hyder Pahore Napar Kot, Bibi Noor UC Rahimabad & UC Pir Bux Shujarah Taluka Lakhi. [Ref#136]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2577	PHEDR-PP-25-0133		Paver block CC drainage and CC block scheme for various villages of UC-Bero Chandio & UC-Kothi Kalhora [Ref#615]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2578	PHEDR-PP-25-0134		Construction of Surface Drains i'c Paver Blocks in various Villages of UC-Chakro, UC-Kaani, UC-Wadi Wahni, Village Kharani Brobi, Village Bhagat & Construction of paving blocks in Public Sports Park Badah Town Taluka Dokri [Ref#699]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2579	PHEDR-PP-25-0135		Construction of CC Drains, RCC Nala & Paver Blocks in various Villages of UC-Wakro & in Jogi Muhalla, Tharecha Muhalla & Shaikh Muhalla UC-Mud Bahu & Constrution of Compound wall of Graveyart at village Nau abad Taluka Bakrani [Ref#702]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2580	PHEDR-PP-25-0136		Construction of CC Drains & Paver Blocks in Various Villages of UC Fareedabad, Construction of Compound wall at New graveyard, old graveyard Bakarni Ciy, Mai Rasti graveyard, Sangi Muhalla graveyard at Village Mad Bahu, Village Baggi, Village Bindi, Village Seehar, Village Sijawal Tunio, Village Hyder Brohi, Dargah Shaheed Badshah Taluka Bakrani [Ref#703]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2581	PHEDR-PP-25-0137		Construction of CC Drain & Paver Block in vaiorus Streets of Village Saidudero, Village Hassan Wahan, Village Wada Bosan, Village Wassayo Bhutto, Village Jumo Agham, Village Taib & Village Mevalkot of Taluka Ratodero (Each Village 10.00 Million) [Ref#992]	Larkana	Approved 21.08.25	Jun-27	70.000	0.000	8.750	0.000	8.750	61.250	61.250	0.000	61.250	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2582	PHEDR-PP-25-0138		Construction of Paving Block & CC Drains at Left Over streets of Ward No. 1, 2, 3, 5 & Main Markets of Centre City Ratodero at Municipal Committee Ratodero [Ref#994]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2583	PHEDR-PP-25-0139		Construction of Rural Drainage Scheme in village Muneer Ahmed Khan Khooso and Construction of remaining work of Rural Drainage Scheme of Village Mir Mushtaq Ahmed Bijarani. [Ref#387]	Kashmore	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2584	PHEDR-PP-25-0140		Improvement and Extension of Drainage Scheme Karampur, Tangwani, Ghouspur and Dari. [Ref#529]	Kashmore	Approved 21.08.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2585	PHEDR-PP-25-0141		Drainage and Paver Block Village Yaqoob Soomro UC Khewali, Bhatti Mohallah, Village Raisaldar [Ref#822]	Kashmore	Approved 21.08.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2586	PHEDR-PP-25-0142		Construction of Tuff Tile at various villages of PS-I Jacobabad. [Ref#114]	Jacobabad	Approved 21.08.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2587	PHEDR-PP-25-0143		Construction of Surface Drains & Paver Block at various Villages of UC New Jatoi and UC Deparja [Ref#776]	Naushahro Feroze	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2588	PHEDR-PP-25-0144		Construction of Open Surface Drain & Paver Block at various streets of various villages of UC Kenchi Jagir, Manahjeen and Fatoo Balal Taluka Moro [Ref#872]	Naushahro Feroze	Approved 29.08.25	Jun-27	55.000	0.000	6.875	0.000	6.875	48.125	48.125	0.000	48.125	0.000	12.5%	100.0%
2589	PHEDR-PP-25-0145		Construction of Open Surface Drains & Paver Block at various streets of various villages of UC Deparja, Salehpur, Kot Satabo, Laila, Gachero, Lundki Taluka Moro [Ref#873]	Naushahro Feroze	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2590	PHEDR-PP-25-0146		Construction of Surface Drains & Paver Block at Various Villages of UC Belawah & UC Gher Gaju [Ref#200]	Naushahro Feroze	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2591	PHEDR-PP-25-0147		Construction of Surface Drains & Paver Block at Various Wards of Town Committee Bhiria City & Town Committee Bhiria Road. [Ref#202]	Naushahro Feroze	Approved 29.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2592	PHEDR-PP-25-0148		Provide Sewerage, Paver & CC Topping with disposal system for the Kandiaro Town Committee [Ref#149]	Naushahro Feroze	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2593	PHEDR-PP-25-0149		Drainage and CC Pavers, Village Mirzapur and Village Dodha and Sale Rajpar [Ref#57]	Naushahro Feroze	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2594	PHEDR-PP-25-0150		Construction of Surface Drains & Paver Block at Various Wards of Town Committee Tharushah & Town Committee Mehrabpur. [Ref#203]	Naushahro Feroze	Approved 29.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2595	PHEDR-PP-25-0151		Construction of Open Surface Drain, Paver Block at various stree various villages Taluka N. Feroze [Ref#871]	Naushahro Feroze	Approved 29.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2596	PHEDR-PP-25-0152		Construction of Surface Drain & Paver Block at streets of various villages of Municipal Committee N. Feroze and Town Committee Padidan [Ref#874]	Naushahro Feroze	Approved 29.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2597	PHEDR-PP-25-0153		Drainage & Pumping Station, Paver Block & C.C In Muncipal Committee Mithi City [Ref#807]	Tharparkar	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2598	PHEDR-PP-25-0154		Construction of RCC Nala, surface drain and Paver block for Daulatpur City, Taluka Qazi Ahmed [Ref#526]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2599	PHEDR-PP-25-0155		Draingae Scheme for villages Syed Khair Shah, UC Khair Shah [Ref#463]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2600	PHEDR-PP-25-0156		Construction of Surface drain Providing & fixing Paver Block in various villages of UC Khar, UC Chararo. UC Phullel and Kazi Ahmed City [Ref#522]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	59.000	0.000	7.375	0.000	7.375	51.625	51.625	0.000	51.625	0.000	12.5%	100.0%
2601	PHEDR-PP-25-0157		Rural Drainage Scheme for Village Punhoo Gudaro Village Dawood Gudaro & Village Saeed Khan Lakho. [Ref#444]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2602	PHEDR-PP-25-0158		Rural Drainage Scheme for Village Naseer Muhammad Unar Village Murad Ali Chandio & Village Mehrabpur . [Ref#445]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2603	PHEDR-PP-25-0159		Rural Drainage Scheme for Village Wali Muhammad Unar Village Bahawal Mari Village Sardar Punjabi & Village Chutal Shah . [Ref#446]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2604	PHEDR-PP-25-0160		Rural Drainage Scheme for Village Bakhsho Magsi Village Bajhi Khan Chandio & Village Pandhi Khaskheli . [Ref#447]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2605	PHEDR-PP-25-0161		Rural Drainage Scheme for Village Jafar Jamali & Ward No 1 to 15 Town Commety Sakrand . [Ref#448]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2606	PHEDR-PP-25-0162		Rural Drainage Scheme for Village Village Dadh Village Dang Village Bago Unar Village Thango Rind Village Nebhao Bhoora. [Ref#449]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2607	PHEDR-PP-25-0163		Construction of drainage providing & fixing Paver Block in UC Mehraro, UC Chararo, UC Saeed Kando & UC Phullel [Ref#521]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	51.000	0.000	25.500	0.000	25.500	25.500	25.500	0.000	25.500	0.000	50.0%	100.0%
2608	PHEDR-PP-25-0164		Construction of Surface drain and Paver Block from Mir Mataro van stop to Bypass via Haji Ameen Shah Gravyard, from Gird Station road to via RHC Daulatpur to Dargah Mehboob Shah & UC Phullel, Charr, UC Sun [Ref#520]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2609	PHEDR-PP-25-0166		(A) Consttruction of Surface Drain & CC Paver Blocks in Town Committee Jatia Taluka Shahdadpur (B) Construction of Surface Drains & Paver Block In Various Villages of UC Daim Khan Dhamrah Taluka Shahdadpur [Ref#795]	Sanghar	Approved 29.08.25	Jun-27	55.000	0.000	27.500	0.000	27.500	27.500	27.500	0.000	27.500	0.000	50.0%	100.0%
2610	PHEDR-PP-25-0167		(A) Construction of Surface Drain and CC Paver Block in Municipal Committee Shahdadpur (B) Construction of Surface Drains & Paver Block In Various VBillages of UC UC Habib Ullah Kerio Taluka Shahddadpur (C) Construction of Surface Drains & Paver Block In Various Villages of UC Gul Muhammad Laghari Taluka Shahdadpur [Ref#798]	Sanghar	Approved 29.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
2611	PHEDR-PP-25-0168		(A) Consttruction of Surface Drain & Various Paver Block Streets i/c Sewerage System for Muhallah Haji Koro Khan Umrani Town Committee Shahpur Chakar Taluka Shahdadpur (B) Construction of Surface Drains & Paver Block & Culverts In Various Villages of UC Haji Koro Khan Umrani, Taluka Shahdadpur (C) Rehabilitation PE Pipe 3',4' & 6' dia at Village Hameer Khan Jariko Town Committee Shahpur Chakar Taluka Shahadadpur [Ref#796]	Sanghar	Approved 29.08.25	Jun-27	67.500	0.000	8.437	0.000	8.437	59.063	59.062	0.000	59.062	0.000	12.5%	100.0%
2612	PHEDR-PP-25-0169		(A) Construction of Surface Drains & Paver Block In Various Villages of UC Shehli Nazamani Taluka Shahddadpur (B) Construction of Surface Drains & Paver Block In Various Villages of UC Lundo Taluka Shahdadpur (C) Construction of Surface Drains & Paver Block In Various Villages of UC Mitho Bhanejo Taluka Shahdadpur (D) Construction of Surface Drains & Paver Block In Various Villages of Barhoon Taluka Shahdadpur [Ref#797]	Sanghar	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2613	PHEDR-PP-25-0170		(A) Construction of Surface Drains & Paver Block In Various Villages of UC No: 55 Gujro Taluka Tando Adam (B) Construction of Surface Drains & Paver Block In Various Villages of UC 58 Hurbari (C) Construction of Surface Drains & Paver Block In Various Villages of UC No: 56 Mir Hassan Mari Taluka Tando Adam (D) Construction of Surface Drains & Paver Block In Various Villages of UC No: 51 Din Muhammad Waryah Taluka Tando Adam [Ref#793]	Sanghar	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2614	PHEDR-PP-25-0171		Consttruction of Surface Drain & CC Paver Blocks in Municipal Committee Tando Adam [Ref#792]	Sanghar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2615	PHEDR-PP-25-0172		Construction of Surface Drains i/c C.C paver blocks from Gol Chakra to banglow road and Tando Adam city i/c P.E pipe 500mm for Urban water supply Scheme Tando Adam District Sanghar [Ref#577]	Sanghar	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2616	PHEDR-PP-25-0173		Construction of Surface Drains i/c C.C Paver for U.C-No:57 Tandoadam, U.C-No:58 Mitho Khoso, U.C-No:59 Faqeer Shair Muhammad Dero, U.C-No:60 kumb Daroon, U.C-No:66 Bara Chiri and U.C-No:67 Maldasi Taluka TandoAdam District Sanghar [Ref#579]	Sanghar	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2617	PHEDR-PP-25-0174		Construction / Repair of Surface Drains (Drainage Schemes) Including CC Paving Streets of Different Union Councils of Taluka Sanghar i.e. UC Mian, UC Kot Nawab, UC Dhoro Janib, UC Chotiyaroon, UC Kalar, UC Pir Kihore, UC Sadhno, UC Setharpir, and Town Tando Mith Kahn [Ref#141]	Sanghar	Approved 29.08.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2618	PHEDR-PP-25-0175		Construction of Paver Blocks Village Bagh Khan Jatoi, (B) Ismail Khaskheli Road, (C) Mohd Umar Rajjar (d) Sangharo Ram Taluka Sanghar [Ref#250]	Sanghar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2619	PHEDR-PP-25-0176		Construction of Paver Block village Fareed Marri (B) Khair Mohammad Rind Road (C) Sawan Rind (D) Qaim Shah UC Wali Mohd Keerio, Taluka Sinjhoro [Ref#251]	Sanghar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2620	PHEDR-PP-25-0177		Constriction of Sewerage CC Drainage and Paver Block in various villages and UC'S Taluka Khipro [Ref#173]	Sanghar	Approved 29.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2621	PHEDR-PP-25-0178		Construction of Surface Drains i/c C.C Paver for U.C-No:51 Din Muhammad Warriyah, U.C-No:52 Manik Thaheem, U.C-No:53 Tayyab Thaheem, U.C-No:54 Peero Faqeer Shoro, U.C-No:55 Gujhro and U.C-No:56 Mir Hassan Marri Taluka TandoAdam District Sanghar [Ref#580]	Sanghar	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2622	PHEDR-PP-25-0179		Construction of CC and paver block road in Various wards of Kot Ghulam Muhammad including Various Ucs Ghulam Nohani, Mir Ali Bux, Mir Allah Dad, Mir Ghulam Hussain & Lal Shah [Ref#64]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2623	PHEDR-PP-25-0180		Construction of Paver Block road & Sewerage with Water Supply lines in village Sondio Kohli near Nazir Panhwar House, main road to Ramzan Lohar Street, Mano Kohli, Ayub Leghari UC 05/06 Town Khadim Ali Shah, Taluka Mirpurkhas [Ref#572]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2624	PHEDR-PP-25-0181		Constuction of drainage scheme Khumbri, Mahajir Goth [Ref#69]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2625	PHEDR-PP-25-0182		Rehabilitation of drainage Scheme village Degan Bhurguri & Muhammad Hashim Bhurguri (Kalwari) [Ref#67]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2626	PHEDR-PP-25-0183		Construction of drainage scheme Budha Kot, Diyal Garh [Ref#68]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2627	PHEDR-PP-25-0184		Construction of CC road and Drainage system and Replacement of Rising Main, Pumping Machinery & installation of Solar System at Source for Water Supply Scheme Janhero Sharif Taluka & District Umerkot. [Ref#274]	Umerkot	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2628	PHEDR-PP-25-0187		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Sobho Magsi & Shah PanjoTaluka Mehar. [Ref#78]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2629	PHEDR-PP-25-0188		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Nau Goth & Mureed Lakhair Taluka Mehar [Ref#79]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2630	PHEDR-PP-25-0189		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Bothro Taluka Mehar. [Ref#80]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2631	PHEDR-PP-25-0190		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Kazi Arif & Litan Taluka Mehar. [Ref#81]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2632	PHEDR-PP-25-0191		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Baledai Taluka Mehar. [Ref#82]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2633	PHEDR-PP-25-0192		Construction of sewerage, drainage & paver block following UCs of Taluka Johi District Dadu. (i) UC Torr (ii) UC Drigh Bala (iii) UC Patt Gul Muhammad (iv) UC Wahi Pandhi [Ref#315]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2634	PHEDR-PP-25-0193		Rehabilitation of drainage scheme of Tando Qaiser & Mori Mangar UC-72 TMC Tando Fazal [Ref#492]	Hyderabad	Approved 28.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2635	PHEDR-PP-25-0194		Construction of Drainage System and allied works at village Bachal Solangi, Village Abdullah Chang & Gumanaabad TMC Nerunkot [Ref#850]	Hyderabad	Approved 28.08.25	Jun-27	124.970	0.000	62.484	0.000	62.484	62.486	62.486	0.000	62.486	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2636	PHEDR-PP-25-0195		Construction of Surface Drainage & Paving Blocks at Dei City [Ref#666]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2637	PHEDR-PP-25-0196		Provision of Surface Drainage at Sangi Pharaho City [Ref#667]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2638	PHEDR-PP-25-0197		Construction of Surface Drainage & Provision of Paving Block's at Hayat Khaskheli City [Ref#665]	Badin	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2639	PHEDR-PP-25-0198		Providing & laying / sewerage lines including paver blocks in different areas of PS-86 malir [Ref#371]	Karachi Malir	Approved 28.08.25	Jun-27	110.000	0.000	55.000	0.000	55.000	55.000	55.000	0.000	55.000	0.000	50.0%	100.0%
2640	PHEDR-PP-25-0199		Rehabilitation/ Improvement of Old Sewerage Damaged System and water system in UC Jaffar Tayyar District Malir [Ref#591]	Karachi Malir	Approved 28.08.25	Jun-27	56.365	0.000	14.091	0.000	14.091	42.274	42.274	0.000	42.274	0.000	25.0%	100.0%
2641	PHEDR-PP-25-0200		Improvement & Extension of Rural Drainage Scheme Bukera Sharif Taluka & district Tando Allahyar [Ref#257]	Tando Allahyar	Approved 28.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2642	PHEDR-PP-25-0209		Construction of CC Drains, Pavers & CC Block from Ward 1 to 12 of MC Bolhari & Construction of CC drains, Paver Block & CC Block for variuos villages of UC Sindh University Ward No. 1 to 04 Taluka Kotri District Jamshoro [Ref#754]	Jamshoro	Approved 28.08.25	Jun-27	100.290	0.000	50.144	0.000	50.144	50.146	50.146	0.000	50.146	0.000	50.0%	100.0%
2643	PHEDR-PP-25-0210		C.C Drainage and Paver Block for Town Committee Bozdar Wada, Muhalla Syed Irshad Shah , Muhalla Ujan Muhalal Asghar Bozdar & Village Sikandar Abad village Cheena, & Village Rato Sial. [Ref#328]	Khairpur	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2644	PHEDR-PP-25-0211		C.C Drainage and Paver Block for Villages of Haji Shahbaig Rajper Village Sanjar Khan Lund Village Walidad Lund & Setharja Town [Ref#330]	Khairpur	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2645	PHEDR-PP-25-0212		C.C Drainage and Paver Block for the Villages of Nangar Khan Soomro Village Serai Nadir Ali Khaskheli Village Abdul Haleem Qureshi Muhalla & Village Turab Ali Lashari [Ref#332]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2646	PHEDR-PP-25-0213		C.C Drainage and Paver Block for Villages of Jumo Khan Shar Village Hussain Bux /Ustad Munwar Dasti village Gulsher Jogi village Shah Muhammad Laghari & Village Abdul Vessar [Ref#333]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2647	PHEDR-PP-25-0214		C.C Drainage and Paver block for Villages of Dost Muhammad Sodhro Village Sadique Sodhro Village Hashim Gopang & Village Khuda Bux Duzkani [Ref#334]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2648	PHEDR-PP-25-0215		C.C Drainage and Paver Block for Villages of Ghulam Hussain Sial village Ajab din dasti village najim din Islami village muhaib ali khaskheli & Village Amin Pato (Faizgung) [Ref#335]	Khairpur	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2649	PHEDR-PP-25-0216		Construction of CC Paver open surface Drain various villages UC Changlani. [Ref#7]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2650	PHEDR-PP-25-0217		Construction of CC Paver open surface Drain various villages UC Umar Daho. [Ref#9]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2651	PHEDR-PP-25-0218		Construction of CC Paver open surface Drain various villages UC Band. [Ref#10]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2652	PHEDR-PP-25-0219		Construction of CC Paver open surface Drain various villages UC Muhammad Pur. [Ref#11]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2653	PHEDR-PP-25-0220		Construction of Drainage Network/ Sewerage system of Various Street of Mirpur Mathelo City [Ref#120]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2654	PHEDR-PP-25-0221		Construction of Drainage Network/ Sewerage system of Yaro Lund UC Machalo (WASH) [Ref#121]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2655	PHEDR-PP-25-0222		Construction of Drainage Network/ Sewerage system of Various Street of Dharki City (WASH) [Ref#123]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2656	PHEDR-PP-25-0223		Construction of Drainage Network/ Sewerage system of Various Street of Raharki [Ref#124]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2657	PHEDR-PP-25-0224		Construction of Draingae network / Sewerage in and CC Paver of various streets of UC Madanwala & Deh Soi Sharif [Ref#127]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2658	PHEDR-PP-25-0225		Drainage and CC Paver of various streets of UC Wasti Jeewan Shah & Deh Dub [Ref#128]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2659	PHEDR-PP-25-0226		Drainage and CC Paver of various streets of UC Chandia & Village Raheem Boohar [Ref#129]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2660	PHEDR-PP-25-0227		Construction of Drainage Network / Sewerage System in City Daharki [Ref#265]	Ghotki	Approved 22.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2661	PHEDR-PP-25-0229		Construction of Drainage Network / Sewerage System in UC Yaro Lund, Ghotki @ Mirpur Mathelo [Ref#270]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2662	PHEDR-PP-25-0231		Construction of CC Paver and Open Source Drain in various Villages Khangarh and City Khapur Mahar, Taluka Khangarh [Ref#471]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2663	PHEDR-PP-25-0234		Construction of CC Paver and Open Surface Drain in various villages of Union Council Mithri Village Bhetoor, Union Council Kandhlo [Ref#475]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2664	PHEDR-PP-25-0235		Construction of CC Paver and Open Surface Drain in Various Villages of Union Council Jarwar, UC Garhi Chakar, UC Dil Murad Gabole, UC Darwesh Naich [Ref#478]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2665	PHEDR-PP-25-0236		Rehabilitation/ Reconstruction of sewerage & drainage system of UC Jarwar Taluka Mirpur Mathelo District Ghotki. (PS-20 Ghotki -III) [Ref#921]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2666	PHEDR-PP-25-0237		Construction of Surface Drains and CC Paver of UC Chandia, UC Band, UC Kondri Taluka Ubauro [Ref#951]	Ghotki	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2667	PHEDR-PP-25-0238		Construction of Surface Drains and CC Paver of UC Khambra, UC Matar kot Taluka Ubauro [Ref#952]	Ghotki	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2668	PHEDR-PP-25-0239		Construction of Surface Drains and CC Paver of UC Langho, UC Wasti jeewan shah Taluka Ubauro [Ref#953]	Ghotki	Approved 22.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2669	PHEDR-PP-25-0240		Construction of Surface Drains and CC Paver of UC Madanwalo, UC Saindino Malik Taluka Ubauro [Ref#954]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2670	PHEDR-PP-25-0241		Construction of Surface Drains and CC Paver of UC Likpur, UC Jhangal Malik Taluka Ubauro [Ref#955]	Ghotki	Approved 22.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2671	PHEDR-PP-25-0242		Surface Drains and CC Paver of UC Reti, UC Reni [Ref#956]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2672	PHEDR-PP-25-0243		Surface Drains and CC Paver of UC Khamiso Chachar, UC Kamoon Shaheed [Ref#957]	Ghotki	Approved 22.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2673	PHEDR-PP-25-0244		Construction of Surface Drains and CC Paver of UC Ranwati, UC Saeedpur, UC Sui Sharif Taluka Ubauro [Ref#958]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2674	PHEDR-PP-25-0245		Provide Sewerage, Paver & CC Topping at UC Ghangra & Jam Noorullah [Ref#150]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2675	PHEDR-PP-25-0246		Provide Sewerage, Paver & CC Topping UC Khanwan & Koro Khushik [Ref#151]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2676	PHEDR-PP-25-0247		Provide Sewerage, Paver & CC Topping UC Mohbat Dero Sial, UC Mohbat Dero Jatoi & UC Shaikhani [Ref#152]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2677	PHEDR-PP-25-0248		Provide Sewerage, Paver & CC Topping UC Moria & Shamir Dero [Ref#153]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2678	PHEDR-PP-25-0249		Provide Sewerage, Paver & CC Topping UC Ghulam Shah & Kandhir [Ref#154]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2679	PHEDR-PP-25-0250		Provide Sewerage, Paver & CC Topping Kamal Dero & Soomar Channar [Ref#155]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2680	PHEDR-PP-25-0251		Provide Sewerage, Paver & CC Topping UC Manjth & Dhabro [Ref#156]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2681	PHEDR-PP-25-0252		Drainge and CC pavers, Village Muhabbat Dero Jatoi & Muhammad Khan Agro [Ref#49]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2682	PHEDR-PP-25-0253		Drainge and CC pavers, Village Dehat and Village Tunia Baqa Shah [Ref#50]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2683	PHEDR-PP-25-0254		Drainage and CC pavers in Village Noor Muhammad Haji and Mirza Veghia Village Totaha [Ref#51]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2684	PHEDR-PP-25-0255		Drainage and CC Pavers in UC Kamal Dero and UC Moria [Ref#52]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2685	PHEDR-PP-25-0256		Drainage and CC Pavers in UC Darbelo and UC Abad [Ref#53]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2686	PHEDR-PP-25-0257		Drainage Sewerage in Village Kamal and Solangi and Behram Solangi and Pavers in Halani Town [Ref#54]	Naushahro Feroze	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2687	PHEDR-PP-25-0258		Drainage and CC Pavers in UC Manjuth anc Town Committee Tharo Shah [Ref#55]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2688	PHEDR-PP-25-0259		Construction of CC Drains and Paving Blocks for Sachal Town Taluka Larkano [Ref#979]	Larkana	Approved 26.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2689	PHEDR-PP-25-0260		Construction of CC Drains and Paving Blocks for Hyderi Town Taluka Larkano [Ref#982]	Larkana	Approved 26.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2690	PHEDR-PP-25-0261		Construction of CC Drains and Paving Blocks for Empire Town Taluka Larkano [Ref#983]	Larkana	Approved 26.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2691	PHEDR-PP-25-0262		Construction of CC Drain & Paver Block in vaiorus Villages of Union Council Agani, Union Council Akil, Union Council Dhamrah & Union Council Phull of Taluka Larkano (Each Union Council 20.000 Million) [Ref#991]	Larkana	Approved 26.08.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	70.000	0.000	70.000	0.000	12.5%	100.0%
2692	PHEDR-PP-25-0263		Paver bilock & Drainage at various Villages Nanboro, Drib Tamwan, Bodo Khalu, Banga Labana. Dall Goth. Akil Goth, Moorani, Noro Gath 3 Sotho Goth, Beechang, Samano Goth, Chuman Goth. Syed Goth Badh Goth, Fakir Brahum Mahat, Soomar Geith, Malhi Goth, Qaios Laluno Goth, Dede Goth, Qasim Goth [Ref#106]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2693	PHEDR-PP-25-0264		Providing of Drainage Disposal & Paver Block UC Wazirabad, Village Hashim & Lakhi Town of Taluka Lakhi, District Shikarpur [Ref#130]	Shikarpur	Approved 24.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2694	PHEDR-PP-25-0265		Construction new Drainage Schemes near Police Station Hingorija [Ref#90]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2695	PHEDR-PP-25-0266		Rehablitation of Dranage Schemes Syed Soofan Ali Shah [Ref#91]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2696	PHEDR-PP-25-0267		Construction new Drainage Schemes Bukhari Muhalla and Soomra Muhalla Hingorija [Ref#92]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2697	PHEDR-PP-25-0268		Rehablitation of Dranage Schemes Gareeb Abad Muhalla Hingorija [Ref#93]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2698	PHEDR-PP-25-0269		Village Imam Bux Tanwar. Mangeja Mohala Sewerage C.C paver Block, Earth work [Ref#178]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2699	PHEDR-PP-25-0270		Village Kharal Abad Taluka Gambat Drainage C.C Paver Block, Earth work [Ref#179]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2700	PHEDR-PP-25-0271		Village Wada Lakha and Village Nandha Lakha Sewerage C.C paver Block, Earth work [Ref#180]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2701	PHEDR-PP-25-0272		1-Constriction of Drainage S/ Drains C.C Kachi Abadi Rani pur T.C Ranipur 2-Mohalla Shah Nawaz Kalhoro T.C Rani Pur S. Drains C.C and paver Mohalla Various Mohallas T.C Rani Pur S. Drains and paver [Ref#181]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2702	PHEDR-PP-25-0273		Sewerage C.C paver and Earth work Scheme of Village Muhammad Khan Siyal and Hukai Tunya [Ref#182]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2703	PHEDR-PP-25-0274		Construction of Surface drains, Paver Block, C.C block, Birdges/Culverts and Construction of Oxidation pond, rising main of various villages of Taluka Gambat and Sobhodero District Khairpur Mirs. [Ref#410]	Khairpur	Approved 26.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2704	PHEDR-PP-25-0275		Construction of Drainage / Sewerage System at Village Purani Sagiyoon (Shahzad Bhagat), Ghazi Khan Bhagat,Muhammad Hassan Qureshi (Laiqat Qureshi), Qazi Bhutta, Main Asad Channa & Dr.Sarwar Shaikh Mohalla UC Sagiyoon Taluka Sobhodero. [Ref#413]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2705	PHEDR-PP-25-0276		Construction of Drainage / Sewerage System at Village Kamal Lashari, Amb (Dado Ramzan Sahito), Taj Muhammad Bhagat, Khalifah Near Wandh, Razal Narejo (Abdul Hakeem Narejo), Zulfiqar Narejo, Ali Gull Narejo, Khan Muhammad Narejo, Pir umar Dhani Narejo, Ustad Ghulam Hussain Narejo, & Village Fateh Ali Shahani Mohalla Akbar Shahani Taluka Sobbhodero. [Ref#414]	Khairpur	Approved 26.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2706	PHEDR-PP-25-0277		Construction of Drainage / Sewerage System at Village Wari goth, Dilo Ujjan, Kalari, Arain, Hachari, Panjal Ujjan, Kha Ujjan, Abu Baqar Machi, Muhammad Bux Chandio, Atta Hussain Narejo, Basharat Mohalla, Taluka Gambat. [Ref#416]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2707	PHEDR-PP-25-0278		Construction of Drainage / Sewerage System at Village Radhar Lashari TC Khuhra, Punal Korai, Muhammad Saleh Khuhro, Atta Muhammad Khuhro & Khanan Narejo Taluka Gambat. [Ref#417]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2708	PHEDR-PP-25-0279		Construction of Drainage / Sewerage System & Two R.O Plants at City Baharo, Tragro, Moosa Kalhoro, Moor Larik, Phull Sahito, Daro Kalhora, Khatar, Ali Muhammad Narejo, Muhammad Bux Kahoro, Allah Wadiyo Kalhoro, Mangi Mohalla Pir Gillani, Kharal Abad, Muhammad Larik, Soomar Panhwar, Habibullah Ujjan & Nawab Ali Khemtio Taluka Gambat. [Ref#418]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2709	PHEDR-PP-25-0280		Construction of Drainage / Sewerage System at Village Dandhai Narejo, Golo Wahan Nareja, Allah Abad Kalhoro, Waryo Wahan Juneja, Sardah Jatoi, Haji Ghulam Jafar (Atta Muhammad Jamiro), Dhani Bux Jamiro (Shahnawaz Jamiro, Shahzad Jamiro & Two Culverts at Village Muhammad Panjal Narejo Taluka Gambat. [Ref#419]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2710	PHEDR-PP-25-0281		Construction of Drainage / Sewerage System at Village Ghail pur, Memon Mohalla, Ahsan Ali Thebo, Suresh Kumar Hindu Mohalla, Sadam Jokhio, Bhagyoo Khan Junejo, Lolayo Pir, Haji Pirano Phull, Haji Khuda Bux Ujjan, Gosala Mandir & Lari Ujjan Taluka Gambat [Ref#421]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2711	PHEWS-PP-25-0281		Rehabilitation / Reconstruction of Drainage & Sewerage & CC paver for various streets of Khangarh Shareef Taluka Khangarh District Ghotki [Ref#920]	Ghotki	Approved 21.11.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2712	PHEDR-PP-25-0282		Construction of Drainage / Sewerage System at Ripri & Village Ghulam Abbas Ghummro & Village Khemtia, Dr. Nisar Khemtio, Daro Nareja Taluka Gambat. [Ref#428]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2713	PHEDR-PP-25-0283		Construction of Paver Block and Drainage of various Streets / Muhallah / Villages of Taluka Badin [Ref#882]	Badin	Approved 24.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2714	PHEDR-PP-25-0284		Provision of Paver Blocks and Drainage including Solar Lights at Municipal Committee Badin City [Ref#883]	Badin	Approved 24.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2715	PHEDR-PP-25-0285		Construction of new drainage scheme in village Tando Alam Mari UC-84 Hyderabad & village Moosa Khatian UC-55 Hyderabad [Ref#501]	Hyderabad	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2716	PHEDR-PP-25-0286		(A) Rehabilitation of Drainage Scheme I/C Sewerage System for Village Sanjar Khan Junejo uc No: 57 Mitho Khoso Taluka Tando Adam (22.50 Million) (B) Construction of Surface Drains & Paver Block In Various Villages of UC No: 57 Mitho Khoso Taluka Tando Adam (15.0 Million) (C) Construction of Surface Drains & Paver Block In Various Villages of UC No: 60 Kumb Darhon Taluka Tando Adam (15.0 Million) (D) Construction of Surface Drains & Paver Block In Various Villages of UC No: 54 Peero Faqeer Shoro Taluka Tando Adam (15.0 Million) [Ref#794]	Sanghar	Approved 16.09.25	Jun-27	67.500	0.000	16.875	0.000	16.875	50.625	50.625	0.000	50.625	0.000	25.0%	100.0%
2717	PHEDR-PP-25-0287		Providing laying jointing and testing PE trunk main 8' dia and distribution system 6' 4' & 3' dia for urban water supply scheme Berani including solar Tube Well Berani City [Ref#252]	Sanghar	Approved 16.09.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2718	PHEDR-PP-25-0288		Construction of Drainage Schemes Ward No. 13, 14 & 15 MC Shahdadpur Taluka Shahadpur District Sanghar [Ref#167]	Sanghar	Approved 16.09.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2719	PHEDR-PP-25-0289		Construction of Drainage Schemes Ward No. 1, 16 Hingoro Road MC Shahdadpur Taluka Shahadpur District Sanghar [Ref#168]	Sanghar	Approved 16.09.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
2720	PHEDR-PP-25-0291		Construction of Open Surface Drain, Paver Block & Culvert and variuos stree various villages [Ref#875]	Naushahro Feroze	Approved 16.09.25	Jun-27	45.000	0.000	11.250	0.000	11.250	33.750	33.750	0.000	33.750	0.000	25.0%	100.0%
2721	PHEDR-PP-25-0292		Drainage System for Noorpur Stop Village Jumo Wasan & Mahi Khan Wagan UC Wagan Taluka & District N.Feroze [Ref#773]	Naushahro Feroze	Approved 16.09.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
2722	PHEDR-PP-25-0293		Drainage Scheme Town Committee Mithiani near High School & Sahita Muhalla Bhatti Muhalla and Paver Block Taluka & District N. Feroze [Ref#775]	Naushahro Feroze	Approved 16.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2723	PHEDR-PP-25-0296		Construction of Drainage Disposal work at Brohi Muhalla Disposal, Baboo Muhalla Disposal, Saddar Disposal and Channa Muhalla Disposal City Jacobabad [Ref#19]	Jacobabad	Approved 22.09.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2724	PHEDR-PP-25-0299		Construction of Drianage System Paver Block Various Taluka of District Kamber Shahdadkot Various Taluka Kamber Sijawal Junejo Mirokhan, Qubo Saeed and Taluka Shahdadkot [Ref#488]	Qambar Shahdadkot	Approved 22.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2725	PHEDR-PP-25-0300		Provision of CC drains and Paver work for the UCs Drib, Moula Ali, Ghulam Ali, Datloi & Baiji [Ref#1013]	Sukkur	Approved 22.09.25	Jun-27	150.000	0.000	18.750	0.000	18.750	131.250	131.250	0.000	131.250	0.000	12.5%	100.0%
2726	PHEDR-PP-25-0301		Provision of CC drains and Paver work for Pano Akil [Ref#1014]	Sukkur	Approved 22.09.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2727	PHEDR-PP-25-0302		Drainage System along with Pumping Station at Village Izzat Ji Wandh Taluka Ratodero [Ref#1045]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2728	PHEDR-PP-25-0303		Drainage System along with Pumping Station at Village Ibrahim Ji Wandh Taluka Ratodero [Ref#1046]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2729	PHEDR-PP-25-0304		Drainage System along with Pumping Station at Village Razi Pitafi & Chandio Pitafi Taluka Ratodero [Ref#1047]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2730	PHEDR-PP-25-0305		Drainage System along with Pumping Station at Village Panjo Lorir Taluka Ratodero [Ref#1048]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2731	PHEDR-PP-25-0306		Construction of Drain & Paver Block in Various Villages of UC Bosan, UC Waris Dino Machhi, UC Taib, UC Pir Bux Bhutto, UC Garhi Khuda Bux Bahman of Taluka Ratodero [Ref#1043]	Larkana	Approved 22.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
2732	PHEDR-PP-25-0307		Construction of CC Drain & Paver Block in Various Villages of UC Izat Ji Wandh, UC Saidudero, UC Bungaldero, UC Lashari, UC Walidad Veesar & UC Jumo Agham of Taluka Ratodero [Ref#1044]	Larkana	Approved 22.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
2733	PHEDR-PP-25-0308		Construction and Repair of surface Drains, RCC Nala, Sewer lines and their desilting to enhance the discharge carrying capacity of drains for Drainage system Larkano City. [Ref#998]	Larkana	Approved 12.09.25	Jun-27	190.000	0.000	23.750	0.000	23.750	166.250	166.250	0.000	166.250	0.000	12.5%	100.0%
2734	PHEDR-PP-25-0309		Water Supply & Drainage Scheme at Prem Nagar Islamkot District Tharparkar [Ref#1036]	Tharparkar	Approved 04.09.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%
2735	PHEDR-PP-25-0311		Drainage and CC Pavers in Village Khahi Qasim and Khahi Maman [Ref#56]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2736	PHEDR-PP-25-0320		Construction of Rcc Sewer Line, Surface Drain for Draininge Scheme Ward No 1,2,15 & Mc Shahdadpur Taluka Shahdadpur District Sanghar [Ref#170]	Sanghar	Approved 16.09.25	Jun-27	75.000	0.000	18.750	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25.0%	100.0%
2737	PHEDR-PP-25-0324		Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Kothi, Ghulamullah Otho & Karmalik Jati [Ref#970]	Sujawal	Approved 09.10.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2738	PHEDR-PP-25-0325		Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Landiyoon, Goongani, Daultpur & Shah Bundar [Ref#971]	Sujawal	Approved 09.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2739	PHEDR-PP-25-0326		Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Chach Jahan Khan [Ref#972]	Sujawal	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2740	PHEDR-PP-25-0327		Water Supply, Drainage System and CC at village Khair Muhammad Notkhani ward #01 Muncipal Committee Mathi district Badin [Ref#262]	Badin	Approved 09.10.25	Jun-27	75.500	0.000	37.750	0.000	37.750	37.750	37.750	0.000	37.750	0.000	50.0%	100.0%
2741	PHEDR-PP-25-0328		Construction of C.C-Paver Block in various streets of Taluka Garhi Khairo and Taluka Jacobabad. [Ref#T22]	Jacobabad	Approved 09.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2742	PHEDR-PP-25-0329		Construction of Drains Type-I, II & III for Channa Muhalla City Jacobabad [Ref#1075]	Jacobabad	Approved 09.10.25	Jun-27	95.000	0.000	47.500	0.000	47.500	47.500	47.500	0.000	47.500	0.000	50.0%	100.0%
2743	PHEDR-PP-25-0330		Construction of CC Drain Type I, II and III for Lashari Muhalla, Brohi Muhalla, Baboo Muhalla, Naib Muhalla, Murtaza Park, Dastagir Colony and Channa Muhalla City Jacobababd [Ref#16]	Jacobabad	Approved 09.10.25	Jun-27	155.000	0.000	77.500	0.000	77.500	77.500	77.500	0.000	77.500	0.000	50.0%	100.0%
2744	PHEDR-PP-25-0331		Construction of Drainage Network / Sewerage System in MC Mirpur Mathelo [Ref#271]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2745	PHEDR-PP-25-0332		Drainage and CC Paver of various streets of UC Chinjan [Ref#126]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2746	PHEDR-PP-25-0333		Construction of Drainage Network/ Sewerage system of UC Jahan Khan (WASH) [Ref#122]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2747	PHEDR-PP-25-0334		Construction of CC Paver Road Open Surface Drain from NHWAY By Pass to Bago Wah Top to Raja House Various Street. [Ref#3]	Ghotki	Approved 09.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2748	PHEDR-PP-25-0335		Construction of CC Paver Road Open Surface Drain from Shanti Nagar to Shaikh Mohallah, Memon Mohallah & Various Street [Ref#5]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2749	PHEDR-PP-25-0336		Construction of CC Paver Road Open Surface Drain Old GT Road to Shanti Nagar Various Street. [Ref#6]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2750	PHEDR-PP-25-0337		Drainage and CC Paver of various streets of Bharchundi Sharif [Ref#125]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2751	PHEDR-PP-25-0338		Construction of CC Paver and Open Surface Drain in various villages of Union Council Ali Mahar Qazi Badal Union Council Lohi [Ref#474]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2752	PHEDR-PP-25-0339		Construction of CC Paver Road Open Surface Drain in village Anwar Abad Taluka Khan Garh Sharif. [Ref#4]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2753	PHEDR-PP-25-0340		Construction of CC Paver open surface Drain various villages UC Berri & UC Hussain Beli [Ref#8]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2754	PHEDR-PP-25-0341		Construction of Drainage System CC Paver UC Sanko village Abdullah Rajri, Ghulam Hyder Leghari, Kareem Dad Makar, Bago Daro (various muhallahs), Chato Kati, Mian Raza Raheem (UC Bharchundi Sharif) [Ref#267]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2755	PHEDR-PP-25-0342		Construction of CC Paver and Open Surface Drain in Various Villages of Union Council Ali Bagh, UC Berri, UC Attal Muradani, UC Umer Daho, UC Wangi, UC Baghoo Daho, UC Wasti Qutubdin Shah, UC Sundrani, UC Qador Pur, UC Bandh [Ref#476]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2756	PHEDR-PP-25-0343		Construction of CC Paver and Open Surface Drain in Various Villages of Union Council Muhammad Khan Kacho Bindi, UC Hussain Valley, UC Muhammad Pur, UC Ruk, UC Khadwari, UC Khuhara, UC Changiani, UC Jamal [Ref#477]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2757	PHEDR-PP-25-0344		Improvement & Extension of Drainage Scheme Sale Pat District Sukkur [Ref#662]	Sukkur	Approved 09.10.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%
2758	PHEDR-PP-25-0345		Construction of surface drains & providing paver block in village Hur Khan brohi, Hafiz Raham Ali Barohi, Makan Jalwani, M. Mithal Wadheyo, Ghulam Rasool Malghani, Ali Gohar Malghani, Ghulam Sarwar Malghani, Saif ullah Pathan, Nagar Shar, Pir Bux Barohi, Hotani, Qalandar Bux Brohi, Muhammad Murad Barohi, Jahagir Barohi, Mohel, Jhunghal Jafri, Shah Muhammad Mangrio, Construction of C Type Nala From Molla Bux Bhutto Hotal to Sim Shaikh via Zulfiqar Marfani Otak Gari Yasin, various street of Town Gari Yasin, Drains and pavor blocks, Bhambiar, Khahi Mahar, Sadam Brohi Nim, Abdul Sattar Jamali, Sohrab Khan Jakhrani, Torband, Arain, Dakhan [Ref#1068]	Shikarpur	Approved 09.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2759	PHEDR-PP-25-0346		Construction of Surface Drains & Providing Paver Block in Village Mir Dada Khan Bhayo, Unar Goth, Rab Nawaz Magnejo, Long Detho, Deputy Banglow, Bado, Allah Bux Khoso, Haji Noor Hassan Jakhirani, Chand Goth, Jahan Khan, Halepota, Thinda, Maka, Sardar Abdul Nabi Thaheem, Shahkulipur, Khuda Bux Khoso, Sahekiji, Khan Kalhoro [Ref#1008]	Shikarpur	Approved 09.10.25	Jun-27	180.000	0.000	90.000	0.000	90.000	90.000	90.000	0.000	90.000	0.000	50.0%	100.0%
2760	PHEDR-PP-25-0347		Construction of Surface Drains & Paver Blocks in various villages of Taluka Kandhkot & Kashmore [Ref#823]	Kashmore	Approved 09.10.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2761	PHEDR-PP-25-0348		Construction of Surface Drains & Paver Blocks in Guddu Town, Taluka Kashmore [Ref#826]	Kashmore	Approved 09.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2762	PHEDR-PP-25-0349		Construction of Surface Drains & Paver Blocks in Taluka Kashmore [Ref#829]	Kashmore	Approved 09.10.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2763	PHEDR-PP-25-0350		Improvement and Extension of Drainage Scheme Khanpur, Rustam and Humayoon and Mian Jo Goth [Ref#528]	Shikarpur	Approved 30.09.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2764	PHEDR-PP-25-0351		Improvement and Solarization of Suhail Colony Pumping Station for Drainage Scheme Larkano city [Ref#978]	Larkana	Approved 30.09.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2765	PHEDR-PP-25-0352		Construction of RCC Nala at various locations of PS-11 Taluka Larkano [Ref#980]	Larkana	Approved 30.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2766	PHEDR-PP-25-0353		Construction of CC Drains , CC Blocks and Paving Blocks for Dari Town Taluka Larkano [Ref#984]	Larkana	Approved 30.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2767	PHEDR-PP-25-0354		Construction of surface drains, CC blocks, RCC Nala and Paving Blocks for drainage scheme Larkano City. [Ref#999]	Larkana	Approved 30.09.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2768	PHEDR-PP-25-0355		Construction of CC Drains and solarization of Pumping Station of Police Line disposal, Nazar Muhallah disposal, Dodai Road disposal, Pir Sher road disposal and Akil Road Disposal for Drainage Scheme Larkano City [Ref#981]	Larkana	Approved 30.09.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2769	PHEDR-PP-25-0356		Construction of CC Drains and Diversion of Pumping Station Arzi Bhutto disposal to Akil Road Pumping Station for Drainage Scheme Larkano City [Ref#977]	Larkana	Approved 30.09.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2770	PHEDR-PP-25-0357		Construction of Drainge System Paver Block Various UC'S of Taluka Shahdadkot and Taluka Kamber UC Chajhra, UC Abri, UC Lashkri, UC Jaien Abro, UC Khairpur Juco, UC Seelra, UC Jamali, UC Laghari - UC, Chakyani UC Aitbar Chandio [Ref#487]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2771	PHEDR-PP-25-0358		Construction of CC Drains & Paver Blocks in various Village of UC Hyder Chandio, Arzi Bhutto Thouf Chosoul Taluka Sijwal Junejo [Ref#320]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2772	PHEDR-PP-25-0359		A) Construction of CC Drains & Pavers Block in UCs Karira, Khabbar, Allahbad, Nadirabad Taluka Mirokhan B) Installation of RO (Revers Osomosis) Plants in Village Rap Watto Chandio Taluka Mirokha [Ref#321]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2773	PHEDR-PP-25-0360		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Miro Khan City Installation of RO (Reverse Osmosis) Plants in Various UC`s of Behram Town [Ref#323]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2774	PHEDR-PP-25-0361		Construction of CC Paver and Open Surface Drain in Various Municipal Committee Ghotki Muhallah Malik Parvez, Muhallah Advocate Wajid Ali Shah [Ref#479]	Ghotki	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2775	PHEDR-PP-25-0362		Construction of CC Paver and Open Surface Drain in Various Muhallah Ashok House, Shamsabad, Muhallah Sajjad House Shamsabad, Muhalla Chana House Shamsabad [Ref#480]	Ghotki	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2776	PHEDR-PP-25-0363		Construction of Drains, Paver Blocks & Installation of RO plants & Water Supply schemes at various Ucs of Taluka Warah & Nasirabad [Ref#1069]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	155.000	0.000	38.750	0.000	38.750	116.250	116.000	0.000	116.000	0.000	25.0%	99.8%
2777	PHEDR-PP-25-0364		Drainage Scheme & Paver Block at various villages Sikandar Khan Jatoi, Mithal Khan Jatoi, Shaheed Khan Jatoi, Rasool Bux Jatoi, Zubair Khan Jatoi, Chandi Khan Jatoi, Muhammad Bux Jatoi, Fakir Ali Mardan Jatoi, Dost Muhammad Jatoi & Surraondings, Taluka & District Khairpur [Ref#1076]	Khairpur	Approved 24.10.25	Jun-27	157.000	0.000	39.250	0.000	39.250	117.750	117.750	0.000	117.750	0.000	25.0%	100.0%
2778	PHEDR-PP-25-0365		Construction of Drainage Network / Sewerage System in UC Dad [Ref#266]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2779	PHEDR-PP-25-0366		Construction of Drainage Network / Sewerage System in UC Keenjhur Pitafi [Ref#272]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2780	PHEDR-PP-25-0367		Construction of Disposal Pumping Station in Village 60th Mile, UC 60th Mile [Ref#1011]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	184.855	0.000	92.442	0.000	92.442	92.413	92.413	0.000	92.413	0.000	50.0%	100.0%
2781	PHEDR-PP-25-0368		Providing Drainage Facility at Rehmanabad Muhalla Bandhi Town [Ref#1031]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	97.495	0.000	48.743	0.000	48.743	48.752	48.752	0.000	48.752	0.000	50.0%	100.0%
2782	PHEDR-PP-25-0369		Rural Drainage Scheme for Village Saeed Kando Village Khan Muhammad Rind Village Nathyani & Various Villages. [Ref#450]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2783	PHEDR-PP-25-0372		Construction of Drainage Network / Sewerage System in UC Raharki, District Ghotki [Ref#273]	Ghotki	Approved 07.11.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2784	PHEDR-PP-25-0373		Construction of Surface Drains and CC Paver of Different Villages of UC Reni UC Jam Pur UC Beruta Taluka Daharki [Ref#T9]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2785	PHEDR-PP-25-0374		Construction of Surface Drains and CC Paver of Different Villages of UC Khanbhra UC Kundi Wali UC Bandh UC Chandia Taluka Ubauro [Ref#T10]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2786	PHEDR-PP-25-0375		Construction of Surface Drains and CC Paver of Different Villages of UC Kamo Shaheed UC Khameso Chachar [Ref#T11]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2787	PHEDR-PP-25-0376		Construction of Surface Drains and CC Paver of Different Villages of UC Madan Wala UC Soi Sharif Taluka Ubaro [Ref#T12]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2788	PHEDR-PP-25-0377		Construction of Surface Drains and CC Paver of Different Villages of UC Matar Kot UC Jhangal Malik UC Rawanti & UC Wasti Jewan Shah [Ref#T13]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2789	PHEDR-PP-25-0378		Construction of Drainage Scheme and Tuff Tiles of Village Mouj Ali Samejo Taluka Daharki [Ref#T14]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2790	PHEDR-PP-25-0379		Rehabilitation /Construction of Drainage Scheme and Tuff Tiles for Village, Sideeque Kalwar, Village Nazeer Ahmed Khan Chijjan, Lashari Muhalla, Village Pir Muhammad Khatyan and Abbasi Muhalla [Ref#T15]	Ghotki	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2791	PHEDR-PP-25-0380		Rehabilitation / Constuction of Drainage scheme and Tuff Tiles for Villages Wali Muhmmad Korai, Jamal Khan Korai, Mumtaz Ali Samo [Ref#T16]	Ghotki	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2792	PHEDR-PP-25-0381		Construction of Drainage/Sewerage System & Paving Block of Various Villages of Taluka Kingri [Ref#T3]	Khairpur	Approved 07.11.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2793	PHEDR-PP-25-0382		Construction of Drainage/Sewerage System & Paving Block of Village Qaimuddin Odho, Aman Odho, Muhammad Khan Odho & Village Alli Haider Jalbani & Fateh Muhammad Burdi TC Piryaloi [Ref#T4]	Khairpur	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2794	PHEDR-PP-25-0383		Construction of Drainage/Sewerage System & Paving Block System UC Pir Badal Various villages, Village Mujahid, Ai Bux Sarohi, Sono Bhatti, Dilawar Khuhro, Gul Muhammad Shaikh Miani Mallah, Muhammad Juman Sehito Yaar Muhamad Markhand Mahi Wahid Bux Sobdar kalhoro & Ghulam Qadir Kalo [Ref#T5]	Khairpur	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2795	PHEDR-PP-25-0384		Construction of Drainage/Sewerage System & Paving Block Village Khadim Shah, Taj Din Punjabi, Nawab Din Chadhar, Muhammad Azam Chadhar, Khalifo Ramzan Kandhro & Hadi Bux Kandhro [Ref#T6]	Khairpur	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2796	PHEDR-PP-25-0385		Construction of Drainage/Sewerage at Village of Muhammad Sharif Kandhro, Wali Muhammad Banglow, Qamar Din Kandhro, Zulfiqar Khaskheli, Leamon Shah, Drib Rozi Kandhro & Lal Bux Kandhro [Ref#T7]	Khairpur	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2797	PHEDR-PP-25-0386		Construction of Drainage/Sewerage with Paving Block at Village Bhale Dino Maitlo, City Sadar Ji Bhatyoon, Muhalla Syed Roshan Shah & Syed Dur Muhammad Shah [Ref#T8]	Khairpur	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2798	PHEDR-PP-25-0387		Construction of Drains & Providing & Laying Paving Block in various streets of Samaro Town, Pithoro Town, Shadi Palli Town and Dhoronaro Town District Umerkot. [Ref#632]	Umerkot	Approved 07.11.25	Jun-27	119.602	0.000	59.800	0.000	59.800	59.802	59.801	0.000	59.801	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2799	PHEDR-PP-25-0388		Construction of Drain Nala type A,B,C and Providing & Laying Paving Blocks in Kunri City, Bustan City Nabisar & Talhi [Ref#633]	Umerkot	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2800	PHEDR-PP-25-0389		Construction of Drains and Providing & Laying Paving Blocks in various Streets of Kunri City, Bustan City, Nabisar Town & UC Talhi Kunri [Ref#638]	Umerkot	Approved 07.11.25	Jun-27	149.968	0.000	74.984	0.000	74.984	74.984	74.984	0.000	74.984	0.000	50.0%	100.0%
2801	PHEDR-PP-25-0391		Construction of Surface Drains and Paver Block in Soomar Shah Colony, Village Allah Bux Kubber, Village Mansoor Hoat, Village Allah Bux Bhand, Dr. Allah Bux Mahar Village Hashim Bughio, Village Morial Hothipoto, Village Jari, Village Manzoor Brohi, Village Sattar Dino Dahri, Village Wali Muhammad Mirasi, Village Sobharo Khan, Taluka Kazi Ahmed [Ref#525]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2802	PHEDR-PP-25-0392		Constriction of Sewerage CC Drainage and Paver Block in various villages and UC'S Taluka Sanghar [Ref#174]	Sanghar	Approved 29.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2803	PHEDR-PP-25-0393		Construction of CC Paver Open Surface Drain in various Town Kameeti Khangarh Ward I, II, III, IV, V, VI Taluka Khangarh [Ref#473]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2804	PHEDR-PP-25-0394		Improvement / Extension and sewerage treatment of waste water drainage scheme of Daur Town Taluka Daur District SBA [Ref#1010]	Shaheed Benazirabad	Approved 29.12.25	Jun-27	644.627	0.000	161.156	0.000	161.156	483.471	483.470	0.000	483.470	0.000	25.0%	100.0%
2805	PHEDR-PP-25-0395		Muzammil Town Disposal & Drainage Scheme Nawabshah, District SBA [Ref#1022]	Shaheed Benazirabad	Approved 29.12.25	Jun-27	266.602	0.000	66.651	0.000	66.651	199.951	199.951	0.000	199.951	0.000	25.0%	100.0%
2806	PHEDR-PP-25-0396		Construction of CC Drain and Laying of Paver Block at Muradpur Circle [Ref#763]	Jacobabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2807	PHEDR-PP-25-0397		Construction of CC Drain and Laying of Paver Block at Thul Circle [Ref#764]	Jacobabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2808	PHEDR-PP-25-0398		Construction of CC Drain and Laying of Paver Block at Misripur Circle / Tapa Kot Jangoo PS-2, Taluka Thul [Ref#767]	Jacobabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2809	PHEDR-PP-25-0401		Construction of Surface drains & providing paving block in various villages (32) of Taluka Sakrand [Ref#1081]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2810	PHEDR-PP-25-0402		Construction of Surface drains & providing paving block in various villages (23) of Taluka Sakrand [Ref#1082]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2811	PHEDR-PP-25-0403		Construction of Surface drains i/c paving block for village Jamal Keerio, UC Dalel Dero, Taluka Sakrand [Ref#1083]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	57.152	0.000	14.288	0.000	14.288	42.864	42.864	0.000	42.864	0.000	25.0%	100.0%
2812	PHEDR-PP-25-0404		Drainage scheme for village Tali, Ward#06 Sakrand Town [Ref#1084]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2813	PHEDR-PP-25-0405		Drainage scheme for village New Batho & Village Sand Keerio [Ref#1085]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	62.000	0.000	5.500	0.000	5.500	56.500	56.500	0.000	56.500	0.000	8.9%	100.0%
2814	PHEDR-PP-25-0406		Construction of Surface drains & providing paving block in various villages (18) of Taluka Sakrand [Ref#1086]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	80.853	0.000	20.213	0.000	20.213	60.640	60.639	0.000	60.639	0.000	25.0%	100.0%
2815	PHEDR-PP-25-0407		Installation of 36 Submersible Pump in various locations & Installation of Tube Well for Water Supply Scheme village Jaro Bheel of Taluka Umerkot [Ref#338]	Umerkot	Approved 07.11.25	Jun-27	95.000	0.000	23.750	0.000	23.750	71.250	71.250	0.000	71.250	0.000	25.0%	100.0%
2816	PHEDR-PP-25-0408		Paver and Drainage for Ward No. 2 and Ward No. 4 of Bhan Saeedabad Town, Taluka Sehwan District Jamshoro [Ref#1101]	Jamshoro	Approved 24.12.25	Jun-27	199.060	0.000	49.765	0.000	49.765	149.295	149.295	0.000	149.295	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2817	PHEDR-PP-25-0409		Paver and Drainage for various villages of UC Arazi, UC Bubak & UC Bhambha Taluka Sehwan District Jamshoro [Ref#1102]	Jamshoro	Approved 24.12.25	Jun-27	199.930	0.000	49.983	0.000	49.983	149.947	149.947	0.000	149.947	0.000	25.0%	100.0%
2818	PHEDR-PP-25-0411		Construction / Repair of Surface drains (Drainage Schemes) Including C.C Paving Streets of Different Union Councils of Taluka Sinjhoro i.e UC Preetamabad, UC 33 Jamrao, UC 22 Jamrao, UC Azeemabad UC 30 Jamrao and TC Khadro [Ref#T2]	Sanghar	Approved 09.03.26	Jun-27	250.000	0.000	62.500	0.000	62.500	187.500	187.500	0.000	187.500	0.000	25.0%	100.0%
2819	PHEDR-PP-25-0413		Provision of Paver Block and Drainage in various villages of the Union Councils of Taluka Shikarpur: Sultan Kot, Lodra, Hamayoon, Wada Machi and Pir Jalil [Ref#98]	Shikarpur	Approved 23.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2820	PHEDR-PP-25-0414		Provision of Paver Block and drainage in various wards of Town Committee Khanpur and villages of Union Councils of Mian Sahib, Zarkhel, Garhi Dakho, Tatrai and Deh Mehmooda Taluka Khanpur as well as Union Councils Jano and Karan Sharif Taluka Shikarpur [Ref#1108]	Shikarpur	Approved 23.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2821	PHEDR-PP-25-0415		Construction of Drainage,Solar R.O Plant, and Tuff Tiles for Various Muhalla of Bharchundi Sharif Taluka Daharki [Ref#283]	Ghotki	Approved 30.03.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2822	PHEDR-PP-25-0416		Rehabilitation of Drainage scheme,Solar R.O Plant, and Tuff Tiles for Various Muhalla of Village Nao Koat Taluka Daharki [Ref#284]	Ghotki	Approved 30.03.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2823	PHEDR-PP-25-0417		Construction of Drainage Scheme and Tuff Tiles for Village Kouro Sameejo Taluka Daharki [Ref#285]	Ghotki	Approved 30.03.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2824	PHEDR-PP-25-0410		Up-gradation of Drainage System of Larkano City	Larkana	Approved 13.04.26	Jun-28	4,000.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	0.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2825	PHEWS-PP-25-0412		Construction of Paver Blocks in UC Pir Ikhlas Shah Taluka Rohri	Sukkur	Approved 04.05.26	Jun-28	96.400	0.000	0.000	0.000	0.000	96.400	7.000	0.000	7.000	0.000	0.0%	7.3%
			Total Drainage (On-Going Schemes)				**50,893.259**	**6,758.733**	**15,047.613**	**0.000**	**21,806.346**	**29,086.916**	**22,374.154**	**0.000**	**22,374.154**	**0.000**		**-**
			Total Drainage (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Drainage :-				**50,893.259**	**6,758.733**	**15,047.613**	**0.000**	**21,806.346**	**29,086.916**	**22,374.154**	**0.000**	**22,374.154**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Public Health Engineering Department															
			Sindh Based Schemes (On-Going Schemes)															
2826	PHESB-PP-15-0057		Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised) (SDG#6)	Karachi Coastal Area of Sindh	Approved 09.09.15	Jun-27	875.594	512.472	80.575	0.000	593.047	282.547	0.000	75.000	75.000	0.000	67.7%	76.3%
2827	PHESB-PP-16-0129		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Karachi Coastal Area of Sindh	Approved 30.11.16	Jun-27	1,602.581	1,333.745	0.000	0.000	1,333.745	268.836	0.001	0.000	0.001	0.000	83.2%	83.2%
2828	PHESB-PP-16-0130		Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Karachi Coastal Area of Sindh	Approved 30.11.16	Jun-27	5,269.000	4,408.967	227.577	0.000	4,636.544	632.456	6.000	1.000	7.000	0.000	88.0%	88.1%
2829	PHESB-PP-17-0253		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Karachi Coastal Area of Sindh	Approved 14.09.17	Jun-27	1,575.944	1,093.328	0.000	0.000	1,093.328	482.616	7.000	0.000	7.000	0.000	69.4%	69.8%
2830	PHESB-PP-17-0254		Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Karachi Coastal Area of Sindh	Approved 09.02.18	Jun-27	3,764.648	3,105.243	159.204	0.000	3,264.447	500.201	7.000	0.000	7.000	0.000	86.7%	86.9%
2831	PHESB-PP-19-0378		Monitoring, Evalaution & Co-ordination Unit. (Revised) (SDG#6)	Karachi Coastal Area of Sindh	Approved 10.11.19	Jun-27	665.471	335.660	25.000	0.000	360.660	304.811	0.000	12.656	12.656	0.000	54.2%	56.1%
2832	PHESB-PP-20-0111		Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Karachi Coastal Area of Sindh	Approved 30.12.20	Jun-27	3,751.768	1,115.383	150.000	0.000	1,265.383	2,486.385	7.500	0.000	7.500	0.000	33.7%	33.9%
2833	PHESB-PP-22-1231		Survey for Ground Water Quality and Quantity and Mapping in all over Sindh (SGD #6)	Karachi Coastal Area of Sindh	Approved 07.08.23	Jun-27	400.000	80.000	120.000	0.000	200.000	200.000	50.000	0.000	50.000	0.000	50.0%	62.5%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2834	PHESB-PP-22-1236		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Naushahro Feroze (Phase-II) (SDG # 6).	Naushahro Feroze	Approved 01.12.22	Jun-27	158.473	115.741	24.517	0.000	140.258	18.215	18.215	0.000	18.215	0.000	88.5%	100.0%
2835	PHESB-PP-22-1239		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG#6)	Dadu	Approved 21.12.22	Jun-27	311.764	186.039	15.000	0.000	201.039	110.725	7.000	0.000	7.000	0.000	64.5%	66.7%
2836	PHESB-PP-22-1240		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG#6)	Larkana	Approved 05.01.23	Jun-27	220.500	82.915	30.000	0.000	112.915	107.585	7.000	0.000	7.000	0.000	51.2%	54.4%
2837	PHESB-PP-22-1241		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	Kamber	Approved 22.02.23	Jun-27	421.320	203.755	22.500	0.000	226.255	195.065	7.000	0.000	7.000	0.000	53.7%	55.4%
2838	PHESB-PP-22-1242		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	Shikarpur	Approved 05.01.23	Jun-27	300.887	140.409	15.000	0.000	155.409	145.478	6.000	0.000	6.000	0.000	51.7%	53.6%
2839	PHESB-PP-22-1244		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	Kashmore	Approved 01.12.22	Jun-27	173.142	63.518	22.500	0.000	86.018	87.124	6.528	0.000	6.528	0.000	49.7%	53.5%
2840	PHESB-PP-22-1247		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6). (Revised on 26.02.25)	Jamshoro	Approved 17.01.23	Jun-27	222.000	34.243	30.000	0.000	64.243	157.757	6.000	0.000	6.000	0.000	28.9%	31.6%
2841	PHESB-PP-22-1248		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	Tando Muhammad Khan	Approved 30.03.23	Jun-27	156.480	63.270	30.000	0.000	93.270	63.210	6.000	0.000	6.000	0.000	59.6%	63.4%
2842	PHESB-PP-22-1249		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Matiari (Phase-II) (SDG#6)	Matiari	Approved 05.01.23	Jun-27	227.769	124.122	15.000	0.000	139.122	88.647	6.000	0.000	6.000	0.000	61.1%	63.7%
2843	PHESB-PP-22-1252		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Mirpurkhas (Phase-II) (SDG#6)	Mirpur Khas	Approved 05.01.23	Jun-27	463.668	157.955	30.000	0.000	187.955	275.713	6.000	0.000	6.000	0.000	40.5%	41.8%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2844	PHESB-PP-22-1253		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Umerkot (Phase-II) (SDG#6)	Umerkot	Approved 18.01.23	Jun-27	306.058	180.791	30.000	0.000	210.791	95.267	6.000	0.000	6.000	0.000	68.9%	70.8%
			Total Sindh Based Schemes (On-Going Schemes)				**20,867.067**	**13,337.556**	**1,026.873**	**0.000**	**14,364.429**	**6,502.638**	**159.244**	**88.656**	**247.900**	**0.000**		**-**
			Sindh Based Schemes (Unapproved Schemes Carried Forward)															
2845	PHESB-PP-21-1121		Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6)	Karachi Coastal Area of Sindh	Un-Approved	Jun-27	2,000.000	0.000	0.000	0.000	0.000	2,000.000	10.000	0.000	10.000	0.000	0.0%	0.5%
2846	PHESB-PP-25-0001		Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by PINS 1 for inculcating Social and Behavioral Change (SBCC) among Communities	Karachi Coastal Area of Sindh	Un-Approved	Jun-27	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0.0%	25.0%
			Total Sindh Based Schemes (Unapproved Schemes Carried Forward)				**2,020.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2,020.000**	**15.000**	**0.000**	**15.000**	**0.000**		**-**
			Total Sindh Based Schemes :-				**22,887.067**	**13,337.556**	**1,026.873**	**0.000**	**14,364.429**	**8,522.638**	**174.244**	**88.656**	**262.900**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Public Health Engineering Department															
			Water Supply & Sanitation (On-Going Schemes)															
2847	PHEWS-PP-13-0037		Water Supply Scheme (Filtration) Dadu	Dadu	Approved 27.09.13	Jun-27	754.737	716.368	0.000	0.000	716.368	38.369	38.369	0.000	38.369	0.000	94.9%	100.0%
2848	PHEWS-PP-14-0078		Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (Revised on 08.01.2023) (SDG # 6)	Tharparkar	Approved 13.01.15	Jun-27	1,025.707	725.576	50.000	0.000	775.576	250.131	7.000	0.000	7.000	0.000	75.6%	76.3%
2849	PHEWS-PP-16-0115		Installation of RO (Desalination) Plant @ Manora Island (SDG#6)	Karachi	Approved 10.08.16	Jun-28	427.648	349.866	0.000	0.000	349.866	77.782	7.000	0.000	7.000	0.000	81.8%	83.4%
2850	PHEWS-PP-16-0116		Improvement & Extention Water Supply/Sewerage System Bhitshah (Revised on 07.08.23)	Matiari	Approved 30.11.16	Jun-28	724.692	202.187	50.000	0.000	252.187	472.505	7.000	0.000	7.000	0.000	34.8%	35.8%
2851	PHEWS-PP-17-0224		Water Supply Scheme Hub Dam to 42 Various Villages Construction of Surface Water Tanks with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (Re-Revised on 30.01.25)	Karachi	Approved 12.01.18	Jun-28	805.327	261.656	300.000	0.000	561.656	243.670	7.000	0.000	7.000	0.000	69.7%	70.6%
2852	PHEWS-PP-17-0233		Urban Water Supply Scheme Shah Purchakar Phase-II	Sanghar	Approved 26.01.18	Jun-28	306.405	133.110	10.827	0.000	143.937	162.468	7.000	0.000	7.000	0.000	47.0%	49.3%
2853	PHEWS-PP-19-0342		Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG#6) (Revised on 14.04.25)	Tando Muhammad Khan	Approved 20.02.20	Jun-28	197.624	145.168	0.000	0.000	145.168	52.456	7.000	0.000	7.000	0.000	73.5%	77.0%
2854	PHEWS-PP-19-0348		Feasibility study for water supply scheme for larkano City from Dadu Canal Source (Revised on 18.04.23)	Larkana	Approved 05.08.19	Jun-27	49.000	0.244	0.000	0.000	0.244	48.756	48.756	0.000	48.756	0.000	0.5%	100.0%
2855	PHEWS-PP-21-0982		Construction of New Water Supply Scheme for Various Villages in Taluka Hyderabad Rural (Re-Revised on 30.01.25)	Hyderabad	Approved 13.05.22	Jun-28	698.357	379.737	159.310	0.000	539.047	159.310	7.000	0.000	7.000	0.000	77.2%	78.2%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2856	PHEWS-PP-21-0991		Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri (SDG # 6) (Revised Date: 30-03-2026 Capital: 177.95 Revenue: 0.00 Total Cost: 177.95)	Jamshoro	Approved 20.01.22	Jun-28	177.949	24.925	50.555	0.000	75.480	102.469	7.000	0.000	7.000	0.000	42.4%	46.4%
2857	PHEWS-PP-21-0993		Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (Revised on 16.02.24)	Jamshoro	Approved 28.12.21	Jun-28	594.565	463.767	50.679	0.000	514.446	80.119	7.000	0.000	7.000	0.000	86.5%	87.7%
2858	PHEWS-PP-22-1087		Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6). (Revised on 30.01.25)	Jamshoro	Approved 24.11.22	Jun-28	1,531.546	354.787	129.942	0.000	484.729	1,046.817	7.000	0.000	7.000	0.000	31.6%	32.1%
2859	PHEWS-PP-22-1088		Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6) (Revised on 30.01.25)	Jamshoro	Approved 24.11.22	Jun-28	1,193.874	155.800	150.000	0.000	305.800	888.074	7.000	0.000	7.000	0.000	25.6%	26.2%
2860	PHEWS-PP-22-1091		Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	Jamshoro	Approved 01.02.23	Jun-27	200.000	159.437	0.000	0.000	159.437	40.563	40.563	0.000	40.563	0.000	79.7%	100.0%
2861	PHEWS-PP-22-1095		Provision of Water Supply Line from KB Feeder to Faqeer jo Goth to Thatta City, Shahi Bazar 18", Sonara Street and Various Streets, District Thatta	Thatta	Approved 10.11.22	Jun-27	189.917	175.465	3.883	0.000	179.348	10.569	10.569	0.000	10.569	0.000	94.4%	100.0%
2862	PHEWS-PP-22-1103		Water Supply Scheme in Ward 1 to 23 MC Tando Allahyar (SDG#6) (Revised on 26.02.25)	Tando Allahyar	Approved 08.12.22	Jun-28	400.000	246.986	0.000	0.000	246.986	153.014	7.000	0.000	7.000	0.000	61.7%	63.5%
2863	PHEWS-PP-22-1104		Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6) (Revised on 31.10.24)	Umerkot	Approved 17.01.23	Jun-27	91.446	47.025	17.038	0.000	64.063	27.383	27.383	0.000	27.383	0.000	70.1%	100.0%
2864	PHEWS-PP-22-1828		Improvement & Extension of Urban Water Supply Scheme Umerkot Town (Revised on 13.05.25)	Umerkot	Approved 17.05.23	Jun-28	1,595.726	300.000	173.749	0.000	473.749	1,121.977	7.000	0.000	7.000	0.000	29.7%	30.1%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2865	PHEWS-PP-23-0004		Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.	Karachi	Approved 18.07.23	Jun-27	100.000	17.166	41.407	0.000	58.573	41.427	41.427	0.000	41.427	0.000	58.6%	100.0%
2866	PHEWS-PP-23-0005		Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.	Karachi	Approved 18.07.23	Jun-27	100.000	38.977	30.469	0.000	69.446	30.554	30.554	0.000	30.554	0.000	69.4%	100.0%
2867	PHEWS-PP-23-0006		Providing & Laying of Water Supply Lines at Malir Karachi.	Karachi	Approved 18.07.23	Jun-27	50.000	19.523	3.555	0.000	23.078	26.922	26.922	0.000	26.922	0.000	46.2%	100.0%
2868	PHEWS-PP-23-0008		Providing & Installation of 200 Submersible Pumps for District Tharparkar (Phase-II) (Revised on 23.10.24)	Tharparkar	Approved 07.08.23	Jun-28	691.704	0.000	12.500	0.000	12.500	679.204	7.000	0.000	7.000	0.000	1.8%	2.8%
2869	PHEWS-PP-23-0010		Additional source from K.G Canal for Urban Water Supply Scheme Makli	Thatta	Approved 11.01.24	Jun-28	730.271	178.048	50.000	0.000	228.048	502.223	7.000	0.000	7.000	0.000	31.2%	32.2%
2870	PHEWS-PP-23-0011		Additional source from K.G Canal for Urban Water Supply Scheme Thatta.	Thatta	Approved 11.01.24	Jun-28	466.000	118.199	25.000	0.000	143.199	322.801	7.000	0.000	7.000	0.000	30.7%	32.2%
2871	PHEWS-PP-23-0014		Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	Thatta	Approved 18.07.23	Jun-28	200.000	59.992	50.000	0.000	109.992	90.008	7.000	0.000	7.000	0.000	55.0%	58.5%
2872	PHEWS-PP-23-0021		Water Supply Scheme Phase-ll Tando Allahyar	Tando Allahyar	Approved 18.07.23	Jun-28	100.000	49.992	0.000	0.000	49.992	50.008	7.000	0.000	7.000	0.000	50.0%	57.0%
2873	PHEWS-PP-23-0024		Rehabilitation of water supply scheme Rano Khoso District Jamshoro (Revised on 31.10.24)	Jamshoro	Approved 13.07.23	Jun-28	197.289	0.000	60.000	0.000	60.000	137.289	7.000	0.000	7.000	0.000	30.4%	34.0%
2874	PHEWS-PP-23-0025		Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan (Revised on 31.10.24) (Revised Date: 07-11-2025 Capital: 192.58 Revenue: 0.00 Total Cost: 192.58)	Jamshoro	Approved 13.07.23	Jun-27	192.580	0.000	169.144	0.000	169.144	23.436	23.435	0.000	23.435	0.000	87.8%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2875	PHEWS-PP-23-0026		Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	Sanghar	Approved 14.07.23	Jun-27	195.000	48.747	36.110	0.000	84.857	110.143	7.000	0.000	7.000	0.000	43.5%	47.1%
2876	PHEWS-PP-23-0027		Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasarabad, Trighatti & Dhakhano Taluka Rohri (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-27	44.351	0.035	8.895	0.000	8.930	35.421	35.421	0.000	35.421	0.000	20.1%	100.0%
2877	PHEWS-PP-23-0028		Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur (Revised on 14.04.25)	Sukkur	Approved 07.08.23	Jun-28	1,109.857	0.432	200.000	0.000	200.432	909.425	7.000	0.000	7.000	0.000	18.1%	18.7%
2878	PHEWS-PP-23-0030		Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-28	155.697	0.000	70.000	0.000	70.000	85.697	7.000	0.000	7.000	0.000	45.0%	49.5%
2879	PHEWS-PP-23-0031		Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri (Revised on 02.09.24)	Sukkur	Approved 13.07.23	Jun-27	319.910	0.050	288.915	0.000	288.965	30.945	30.945	0.000	30.945	0.000	90.3%	100.0%
2880	PHEWS-PP-23-0038		Construction of new Water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo Saeed Khan & Taluka Sujawal Junejo.	Kamber	Approved 03.04.24	Jun-27	75.000	37.476	26.782	0.000	64.258	10.742	10.742	0.000	10.742	0.000	85.7%	100.0%
2881	PHEWS-PP-23-0040		Rural Water Supply Scheme for village Ber Shareef Taluka Kamber. (Revised Date: 06-11-2025 Capital: 110.00 Revenue: 0.00 Total Cost: 110.00)	Kamber	Approved 04.03.24	Jun-27	110.000	30.000	30.000	0.000	60.000	50.000	50.000	0.000	50.000	0.000	54.5%	100.0%
2882	PHEWS-PP-23-0044		Construction of Water Supply Scheme along with Filtration Plant at Garhi Khero (Revised on 09.12.24) (Revised Date: 09-12-2024 Capital: 855.58 Revenue: 0.00 Total Cost: 855.58)	Jacobabad	Approved 29.04.24	Jun-28	855.581	0.000	100.000	0.000	100.000	755.581	7.000	0.000	7.000	0.000	11.7%	12.5%
2883	PHEWS-PP-23-0045		Water Supply System in different UC's of Taluka Sehwan & Manjhand, District Jamshoro (Revised on 30.01.25)	Jamshoro	Approved 07.08.23	Jun-28	564.870	0.000	350.000	0.000	350.000	214.870	7.000	0.000	7.000	0.000	62.0%	63.2%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2884	PHEWS-PP-25-0001		Construction of under ground clear water tank & providing laying jointing & testing conveyence main PE pipe 10" dia from KW & SB Conduit to UC Jaffar-e-Tayyar via Lal Shah Pumping Station Ghareebabad, Ammar-e-yasir Para & Adjoint areas of Malir Town District Malir	Karachi	Approved 15.12.25	Jun-28	495.230	0.000	250.000	0.000	250.000	245.230	7.000	0.000	7.000	0.000	50.5%	51.9%
2885	PHEWS-PP-25-0002		Providing water supply scheme for Kathore & Surrounding villages from Mole Dam	Karachi	Approved 28.08.25	Jun-28	199.681	0.000	50.000	0.000	50.000	149.681	7.000	0.000	7.000	0.000	25.0%	28.5%
2886	PHEWS-PP-25-0003		Improvement & Extension of Water Supply Schemes 48 Villages of Kathore District Malir	Karachi	Approved 28.08.25	Jun-28	199.984	0.000	25.000	0.000	25.000	174.984	7.000	0.000	7.000	0.000	12.5%	16.0%
2887	PHEWS-PP-25-0004		Repair & Rehabilitation of Water Supply Schemes & Sewerage in Karachi	Karachi	Approved 28.08.25	Jun-28	198.689	0.000	50.000	0.000	50.000	148.689	7.000	0.000	7.000	0.000	25.2%	28.7%
2888	PHEWS-PP-25-0006		Construction of Surface Drain and Paving Block in Village Sher Khan Solangi, Waka Muhalla and New Bus Stand Town Sehwan Taluka District Jamshoro	Jamshoro	Approved 19.12.25	Jun-28	70.000	0.000	8.750	0.000	8.750	61.250	7.000	0.000	7.000	0.000	12.5%	22.5%
2889	PHEWS-PP-25-0007		Paver Block for Village Gul Mohammad Shah and New Abadi Town Sehwan Taluka Sehwan District Jamshoro	Jamshoro	Approved 19.12.25	Jun-28	65.000	0.000	8.125	0.000	8.125	56.875	7.000	0.000	7.000	0.000	12.5%	23.3%
2890	PHEWS-PP-25-0008		Repair and improvement water supply scheme at village Muhammad Raheem Balal District Matiari	Matiari	Approved 28.08.25	Jun-27	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	12.5%	100.0%
2891	PHEWS-PP-25-0009		Providing Water Supply Facility to Village Hussainabad & Adjoining Areas, Taluka Jati.	Sujawal	Approved 28.08.25	Jun-27	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.0%	100.0%
2892	PHEWS-PP-25-0010		Water Supply Scheme for Union Committee 1 to 19, Municipal Corporation SBA	Shaheed Benazirabad	Approved 29.08.25	Jun-28	100.000	0.000	25.000	0.000	25.000	75.000	7.000	0.000	7.000	0.000	25.0%	32.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2893	PHEWS-PP-25-0011		Providing Drinking Water Supply & Disposal of Sludge/Waste Water Draiange Facility at Cadet College Kakar Taluka K.N Shah, District Dadu.	Dadu	Approved 26.02.25	Jun-28	241.941	0.000	60.486	0.000	60.486	181.455	7.000	0.000	7.000	0.000	25.0%	27.9%
2894	PHEWS-PP-25-0012		Improvement & Extension of Urban Water Supply Scheme Jam Nawaz Ali & Sinjhoro Town	Sanghar	Approved 15.12.25	Jun-28	250.000	0.000	31.250	0.000	31.250	218.750	7.000	0.000	7.000	0.000	12.5%	15.3%
2895	PHEWS-PP-25-0013		Rehabilitation of urban water supply scheme Shahdadpur District Sanghar	Sanghar	Approved 29.08.25	Jun-28	100.000	0.000	12.500	0.000	12.500	87.500	7.000	0.000	7.000	0.000	12.5%	19.5%
2896	PHEWS-PP-25-0014		Water supply scheme village Keetari jamalani, muhammad Hashim para taluka dahli	Tharparkar	Approved 19.12.25	Jun-27	27.088	0.000	3.386	0.000	3.386	23.702	23.702	0.000	23.702	0.000	12.5%	100.0%
2897	PHEWS-PP-25-0015		Construction of water supply and drainage at locoshed and machhar coloney MC Rohri, district Sukkur	Sukkur	Approved 26.08.25	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	7.000	0.000	7.000	0.000	0.0%	7.0%
2898	PHEWS-PP-25-0016		Construction of water supply and drainage at village Raza Goth UC Nau Raja and village Haji khan Ghunio , Kazi Muhallah UC Sangi, Taluka Pano Akil, district Sukkur	Sukkur	Approved 26.08.25	Jun-28	90.000	0.000	0.000	0.000	0.000	90.000	7.000	0.000	7.000	0.000	0.0%	7.8%
2899	PHEWS-PP-25-0018		Providing & installing RO Plants in various Union Councils of District Larkano	Larkana	Approved 25.08.25	Jun-28	250.000	0.000	125.000	0.000	125.000	125.000	7.000	0.000	7.000	0.000	50.0%	52.8%
2900	PHEWS-PP-25-0019		Improvement & Extension of Water Supply Scheme Badah Town, Taluka Dokri, District Larkana	Larkana	Approved 22.09.25	Jun-28	397.470	0.000	200.000	0.000	200.000	197.470	7.000	0.000	7.000	0.000	50.3%	52.1%
2901	PHEWS-PP-25-0020		Extension of water supply facility for shahdadkot city from Warah Canal Source, , district Kambar Shahdadkot	Qambar Shahdadkot	Approved 10.11.25	Jun-28	2,000.000	0.000	1,000.000	0.000	1,000.000	1,000.000	1,000.000	0.000	1,000.000	0.000	50.0%	100.0%
2902	PHEWS-PP-25-0021		Extension and improvement of Water supply scheme to main Bazar areas and drainage with oxidation pond at UC Gath-har Taluka Kamber	Kamber	Approved 26.08.25	Jun-28	120.000	0.000	15.000	0.000	15.000	105.000	7.000	0.000	7.000	0.000	12.5%	18.3%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2903	PHEWS-PP-25-0022		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Hyder Chandio, Arzi Bhutto, Thouf Chosoul Taluka Sijawal Junejo [Ref#316]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
2904	PHEWS-PP-25-0023		A) Construction of CC Drains & Paver Blocks in various UCs of Taluka Miro khan B) Installation of RO (Reverse Osmosis) Plants in various UCs of Taluka Miro khan [Ref#317]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	190.000	0.000	23.750	0.000	23.750	166.250	166.250	0.000	166.250	0.000	12.5%	100.0%
2905	PHEWS-PP-25-0024		1) Construction of Paver Block & CC Drains: a) From mosque, Mian Shahid Hussain Tunio to Link Water Supply Miro khan City b) Naseem Wadho House to Ali Akbar House Latif Colony Mirokhan City c) Boundary Wall of Graveyard Hamadullah Hazoori Miro khan City. 2) Installation of RO Plant various locations in Miro khan City. [Ref#319]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2906	PHEWS-PP-25-0025		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Abri , Jain Abro, Khairpur Juso, Lakha, Lashkari Chandio, Ranwati, Chhajra Taluka Kamber [Ref#322]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
2907	PHEWS-PP-25-0026		Instalation of R/o Plants varins (07) Locations of Taluka Sijawal, Shahdadkot, Taluka, Kamber in Village, village Gul: M. Jarwar, village Allah Bux Laghari, village Menho khan Laghari, village Sahib khan Bhatti, village Abdul Rasool Brohi, village Suhrab Patojo, village Jumo khan Brohi [Ref#482]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2908	PHEWS-PP-25-0027		Paver Block, CC Drain of Taluka Miro Khan in Various UCs. Karira, Naderabad, Allahbad, Khaber Tharoo Wadhio, Misri Khan Chandio, Village Mukhdom Magsi, Village Bambo Khan Chandio [Ref#483]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2909	PHEWS-PP-25-0028		Instalation / Extension of water supply scheme village Hayat Khan Gopang, Construction of Drainge System, Paver Block Various UC'S Taluka Sijawal Junejo, UC Sijawal Junejo, UC Dighano Mahessar, UC Mastoi, UC Hyder Chandio, UC Arzi Bhutto. [Ref#484]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2910	PHEWS-PP-25-0029		Installation of RO Plants in various locations (1) village kot Lal Bux Mahessar (2). Village Sher M. Israr (3). Village Baloch Khan Masti (4) village Guhram Lashari (5). Village m. Paryal Mughari (6) village Jumo khan Chandio (7) village Arzi Mughari [Ref#481]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2911	PHEWS-PP-25-0030		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Abri , Jain Abro, Khairpur Juso, Lakha, Lashkari Chandio, Ranwati, Chhajra Taluka Kamber [Ref#318]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	190.000	0.000	23.750	0.000	23.750	166.250	166.250	0.000	166.250	0.000	12.5%	100.0%
2912	PHEWS-PP-25-0031		Provision of R.O Plants in Village Bakhar Karira, Village Raheem Bughio, Village Hussain Ali Isran, Village Tarai Abro, Village Lale Ja Bhan Taluka Bakrani [Ref#694]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2913	PHEWS-PP-25-0032		Provision of R.O Plants in Village Haji Khan Noonari Taluka Bakrani, Village Vechar, Fateh Muhammad Awan, Soonharo Gadhi, Chuttal Abro Taluka Dokri [Ref#695]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2914	PHEWS-PP-25-0033		Provision of R.O Plants in Village Haji Mashori, Village Ali Murad Chandio, Village Juman Chandio, Village Sechar Station & Village Jadam Shakh Taluka Dokri [Ref#696]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2915	PHEWS-PP-25-0034		Construction of Filter Plant at Village Banguldero, Village Zangeja, Village Thull Junejo, Village Allah Bux Hakro & Village Garhi Harsa of Taluka Ratodero [Ref#901]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2916	PHEWS-PP-25-0035		Construction of Filter Plant at Village Moaj Ali Brohi, Village Muhikumddin Brohi, Village Waris Dino Machhi, Village Siddique Panhyar, Village Sono Brohi of Taluka Ratodero [Ref#902]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2917	PHEWS-PP-25-0036		Construction of Filter Plant at Village Muhammad Waris Korkani, Village Ghulam Mustafa Jatoi, Village Muhammad Chhuttal Bhatti, Village Machhi Khan Brohi & Village Shadi Khan Brohi of Taluka Ratodero [Ref#903]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2918	PHEWS-PP-25-0037		Construction of Filter Plant at Village Aziz Ahmed Sasoli, Village Bhau Khan Kosh, Village Abdul Fatah Kosh, Village Jamsher Kawahi & Village Muhammad Ali Jalbani of Taluka Ratodero [Ref#904]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2919	PHEWS-PP-25-0038		Construction of Filter Plant at Village Wahid Bux Khan Bhutto, Village Basarddin Khoso, Village Kamal Khan Chandio, Village Aitbar Brohi & Village Peroz Ji Wandh of Taluka Ratodero [Ref#905]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2920	PHEWS-PP-25-0039		Construction/installation of RO Plaint Water Supply in various Ucs of Taluka Jacoabad [Ref#359]	Jacobabad	Approved 18.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2921	PHEWS-PP-25-0040		Construction of Pucca Storage Tank for Improvement Execution of Urban Water Supply Scheme [Ref#842]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2922	PHEWS-PP-25-0041		Water Supply Scheme at Village Khairo Machi, Ashique Thebo, Syed Muhalla, UC-Petaro & Samon Muhalla Taluka Kotri [Ref#568]	Jamshoro	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2923	PHEWS-PP-25-0042		Construction of Deep Solar Bore 36 Nos. various Ucs Taluka Thana Bula Khan District Jamshoro [Ref#751]	Jamshoro	Approved 18.08.25	Jun-27	70.600	0.000	8.825	0.000	8.825	61.775	61.775	0.000	61.775	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2924	PHEWS-PP-25-0043		Water Supply Scheme Popat Goth Taluka Kotri District Jamshoro [Ref#753]	Jamshoro	Approved 18.08.25	Jun-27	131.600	0.000	65.800	0.000	65.800	65.800	65.800	0.000	65.800	0.000	50.0%	100.0%
2925	PHEWS-PP-25-0044		Installation 36 deep Tube Wells with solar system, Water supply in different Villages of Different 07 Union Councils Taluka Thana Bula Khan District Jamshoro. [Ref#803]	Jamshoro	Approved 18.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2926	PHEWS-PP-25-0045		Water Supply Schemes. Tube Wells I/C Solar System & Surface Drain & Paver Block in Various Street of Sari City UC Sari & Villages Mole Taluka Thana Bula Khan District Jamshoro. [Ref#804]	Jamshoro	Approved 18.08.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
2927	PHEWS-PP-25-0046		Water Supply Scheme Village Umaid Ali Katchelo Village Badda, Village Waswani and Malik Qaiser UC Petaro Taluka Kotri District Jamshoro [Ref#737]	Jamshoro	Approved 18.08.25	Jun-27	130.000	0.000	16.250	0.000	16.250	113.750	113.750	0.000	113.750	0.000	12.5%	100.0%
2928	PHEWS-PP-25-0047		Water Supply Scheme Sikanderabad and Khanpur Railway Colony Ward 1 to 11 Municipal Committee Kotri Taluka Kotri District Jamshoro [Ref#739]	Jamshoro	Approved 18.08.25	Jun-27	54.000	0.000	27.000	0.000	27.000	27.000	27.000	0.000	27.000	0.000	50.0%	100.0%
2929	PHEWS-PP-25-0048		Provision and Installation of Solar Submersible Pumps in various Areas of Taluka Thana Bula Khan [Ref#851]	Jamshoro	Approved 18.08.25	Jun-27	75.000	0.000	18.750	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25.0%	100.0%
2930	PHEWS-PP-25-0049		Water Supply Scheme at Village Mangio Shoro, Murad Samo, Manjho Shoro & Siddique Shoro Taluka Kotri [Ref#564]	Jamshoro	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2931	PHEWS-PP-25-0050		Rahabilitation of Water Supply scheme for villages Jakhro Usman Jakhro of surrounding villages [Ref#592]	Thatta	Approved 18.08.25	Jun-27	95.000	0.000	47.500	0.000	47.500	47.500	47.500	0.000	47.500	0.000	50.0%	100.0%
2932	PHEWS-PP-25-0051		Provision of installation of ultra filtration plant in various villages of District Thatta [Ref#593]	Thatta	Approved 19.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2933	PHEWS-PP-25-0052		Installation of solar tube well at various locations in District Thatta [Ref#594]	Thatta	Approved 18.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2934	PHEWS-PP-25-0053		Construction of Rural Water Supply Scheme Village Abdul Sattar Shah and Tharo Gurmani [Ref#12]	Sujawal	Approved 18.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2935	PHEWS-PP-25-0054		Construction of Rural Water Supply Scheme Village Jar [Ref#13]	Sujawal	Approved 18.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2936	PHEWS-PP-25-0056		Construction of new Water Supply Scheme in Village Mithal Khan Lund, Mehrab Khan Lund, Mitho Khan Lund UC-80, TMC Tando Fazal [Ref#493]	Hyderabad	Approved 18.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2937	PHEWS-PP-25-0057		Construction of new water supply scheme in village Hussain Khan Thoro UC-60 TMC Tando Jam PS-61 [Ref#499]	Hyderabad	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2938	PHEWS-PP-25-0058		Construction of New water supply scheme Village Kaloo Khaskhali Seri UC-83 of TMC Tando Fazal PS-61 [Ref#500]	Hyderabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2939	PHEWS-PP-25-0059		Construction of New Water Supply Scheme in village Gul Muhammad Gopang and other UC-56 TMC Tando Jam PS-61 [Ref#845]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2940	PHEWS-PP-25-0060		Providing and Installing RO plant in various villages of Taluka Bulri Shah Karim, District Tando Muhammad Khan [Ref#602]	Tando Muhammad Khan	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2941	PHEWS-PP-25-0061		Water Supply Line , Sewerage , Paver Block UC Sharpao , UC Muslimabad NA 230 District Malir [Ref#220]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2942	PHEWS-PP-25-0062		Water Supply Line , Sewerage , Paver Block UC Cattle Colony NA-230 District Malir [Ref#221]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2943	PHEWS-PP-25-0063		Water Supply Line , Sewerage , Paver Block UC Majeed NA-230 District Malir [Ref#222]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2944	PHEWS-PP-25-0064		Water Supply Line , Sewerage , Paver Block UC Saleh Muhammad NA-230 District Malir [Ref#223]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2945	PHEWS-PP-25-0065		Water Supply Line , Sewerage , Paver Block UC Ibrahim Hyderi, UC Ali Akber Shah PS-87 Malir Karachi [Ref#226]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2946	PHEWS-PP-25-0066		Water Supply Line , Sewerage , Paver Block UC Muzaffarabad PS-87 Malir Karachi [Ref#227]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2947	PHEWS-PP-25-0067		Water Supply Line , Sewerage , Paver Block UC Chashma PS-87 Malir Karachi [Ref#228]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2948	PHEWS-PP-25-0068		Water Supply Line , Sewerage , Paver Block UC Rehri PS-87 Malir Karachi [Ref#229]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2949	PHEWS-PP-25-0069		Installation of Water Supply Line & Sewerage Line in Yousuf Goth, Dawood Goth, Sajjan Goth, Hassan Goth, Sector 17/A, 17/B, 12/E, 14/A Saddam chowk Sector 11 Baldia Town in PS 111, District Kemari Karachi. [Ref#311]	Keamari	Approved 19.08.25	Jun-27	90.000	0.000	22.500	0.000	22.500	67.500	67.500	0.000	67.500	0.000	25.0%	100.0%
2950	PHEWS-PP-25-0070		Providing and laying / joinintng water supply lines and repair of old water supply lines and providing laying paver blocks and PS86 district malir [Ref#370]	Karachi Malir	Approved 19.08.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2951	PHEWS-PP-25-0071		Improvement & Extension of Water Supply Line and Construction of CC Paving, CC Block & Open Surface Drain at Village Khasai Taluka Manjhand District Jamshoro. [Ref#566]	Jamshoro	Approved 19.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2952	PHEWS-PP-25-0072		Improvement & Extension of Water Supply Line at Village Bhooro Rind, Mureed Khan Rind & Various Village of Taluka Manjhand District Jamshoro. [Ref#567]	Jamshoro	Approved 19.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2953	PHEWS-PP-25-0073		Water Supply Scheme Khanote Phase-II UC Khanote Taluka Manjhand, Districk Jamshoro [Ref#741]	Jamshoro	Approved 19.08.25	Jun-27	57.000	0.000	28.500	0.000	28.500	28.500	28.500	0.000	28.500	0.000	50.0%	100.0%
2954	PHEWS-PP-25-0074		Water Supply Scheme at Village Allah Bux Khoso Taluka Kotri [Ref#950]	Jamshoro	Approved 19.08.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%
2955	PHEWS-PP-25-0075		Construction of Water Supply & Drainage Scheme at Village Umaid Ali Dal [Ref#28]	Tando Allahyar	Approved 19.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2956	PHEWS-PP-25-0076		Construction of Water Supply & Drainage Scheme at Village Allahyar Khan Lund/ Shahnawaz Muhajir [Ref#31]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2957	PHEWS-PP-25-0078		Water supply, Sewerage C.C paver and Earth work scheme of village Sardar Bux Kalhoro, Karal Mohalla and Bheel Mohalla [Ref#183]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2958	PHEWS-PP-25-0079		Water Supply Scheme of Village Shakeel Ahmed Narejo Abra Mohalla Jatoi Mohalla Kharal Mohalla, Jagerani Mohalla Saidi Lower Sewerage C.C paver Block and Earth work [Ref#184]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2959	PHEWS-PP-25-0080		Water supply, Sewerage and Earth work scheme of village Khadim Kharal, Mehar Jodh, Bhutta, Jinjhan [Ref#185]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2960	PHEWS-PP-25-0081		Water supply, sewerage C.C paver and Earth work scheme of village Bakhshan Jodh, Kalhora, Shanbani Bloch [Ref#186]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2961	PHEWS-PP-25-0082		Installation and maintence of R.O Plants in Various Wards M.C Shikarpur [Ref#95]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2962	PHEWS-PP-25-0083		Installation / Maintaince of R.O Plants and Repair/ in various Wards of Khanpur CityTaluka Khanpur. [Ref#103]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2963	PHEWS-PP-25-0085		Providing Installing RO Plants. 1). Government Girls Degree College Shikarpur. 2) Government Girls High School Hazari Gate Shikarpur. 3) Government Ganga Bai Women Hospital Shikarpur. 4)Kath Madi Near Boys Primary School Shikarpur. 5). Memon Mohalla Wagono Gate Shikarpur. 6) Old Sadar Near Mian House Shikarpur. 7) Amin Shah Chishti Muhalla Shikarpur 8) Mehar Shah Qubo Shikarpur [Ref#362]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2964	PHEWS-PP-25-0086		Six RO Plants of various Villages and City NA-193 Shikarpur [Ref#107]	Shikarpur	Approved 21.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2965	PHEWS-PP-25-0087		Provisin of R.O Plant in Village Sobdar Gargani UC-Yaroo Lakhair, Construction of CC Drains, CC Block & Paver Blocks in various Villages of UC-Matto, Ariaja Town & Improvement & Extension of Drainage Scheme Bakrani [Ref#698]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2966	PHEWS-PP-25-0088		Construction of Water Supply Scheme in Village Muhammad Hayat Khan Khooso U/C Manjhi and Village Raheem Bux Khooso U/C Cheel. [Ref#384]	Kashmore	Approved 21.08.25	Jun-27	52.970	0.000	26.484	0.000	26.484	26.486	26.486	0.000	26.486	0.000	50.0%	100.0%
2967	PHEWS-PP-25-0089		Construction of Rural Water supply Scheme for village Rasaldar Cityr & Adab Hussain Golato, and Village Piyaro Khan Golo UC Rasaldar [Ref#385]	Kashmore	Approved 21.08.25	Jun-27	91.730	0.000	45.684	0.000	45.684	46.046	46.046	0.000	46.046	0.000	49.8%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2968	PHEWS-PP-25-0090		Construction of Rural Water supply Scheme for Village Sher Ali Khan Jakhrani UC Malguzar [Ref#386]	Kashmore	Approved 21.08.25	Jun-27	60.090	0.000	30.044	0.000	30.044	30.046	30.046	0.000	30.046	0.000	50.0%	100.0%
2969	PHEWS-PP-25-0091		Water Supply Scheme to Village Ghulam Hussain Along Adio Wah and Usman Khan Gulrani [Ref#821]	Kashmore	Approved 21.08.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2970	PHEWS-PP-25-0092		Water Supply Scheme Mian Muhammad Yousif Bharchundi, Waryo Machi and Ahsan Khoso TC Kashmore [Ref#830]	Kashmore	Approved 21.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2971	PHEWS-PP-25-0093		Water Pipe Line Village Shakoor Abad 3 Kms And Sollar Pump With Boring In Different Villages Of Taluka Kaloi (i) Dildar Paro Village Mehrab Ahemdani (II) Syed Khan Paro Lail Farm UC Phan (iii) Chandio Paro Village Jumoon Chandio UC Phant (iv) Qasam Paro [Ref#806]	Tharparkar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2972	PHEWS-PP-25-0094		Instalation of tube well in village Rarli UC Dhaklo and solar pump wih boring in different villages of Taluka Chhachhro, Hassan Rind Ji Dhani UC Tameer Hameer, Meghwar Paro Dhaklo, Yaqoob Sangrasi Paro Dhaklo, Janyani Paro Dhaklo, Bachal Nohri Paro Goongi [Ref#810]	Tharparkar	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2973	PHEWS-PP-25-0095		Instalation of tube well in village Pochando Par UC Vejhiar and solar pump wih boring in different village of Taluka Mithi (i) Awais Paro Tigthio (ii) Village Mau Faqir & Meghwar Paro (iii) Bilawal Khan Joos Village Rehjrarro (iv) Jouaro Thakur Paro V [Ref#811]	Tharparkar	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2974	PHEWS-PP-25-0096		Installation of solar tube wells in various villages of Taluka Chachro & Mithi 1. Meenhal Bajeeer 2. Udani Sangarsi Paro. 3. Karimdino Ji Dhani 4. Hurgan Ji Dhani 5. Rarli Menghwar Paro 6. Chelhar Akhani Paro [Ref#758]	Tharparkar	Approved 29.08.25	Jun-27	126.000	0.000	63.000	0.000	63.000	63.000	63.000	0.000	63.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2975	PHEWS-PP-25-0097		Installation of solar tube wells in various villages of Taluka Islamkot & Chachro 1. Benazir Colony Islamkot 2. Shiv Colony Islamkot 3. Gorhyar 4. Vakryo Kolhi Paro 5. Megh Khawrya 6. Kantio Dal Paro 7. Morasyo Sameja 8. Godhyar Ilyas & Hakam Jeendani Paro [Ref#759]	Tharparkar	Approved 29.08.25	Jun-27	134.500	0.000	67.249	0.000	67.249	67.251	67.250	0.000	67.250	0.000	50.0%	100.0%
2976	PHEWS-PP-25-0098		Installation of Solar Submersible Pumps for various villages in Taluka Nagarparkar (55 Units) [Ref#295]	Tharparkar	Approved 29.08.25	Jun-27	134.000	0.000	67.000	0.000	67.000	67.000	67.000	0.000	67.000	0.000	50.0%	100.0%
2977	PHEWS-PP-25-0099		Installation of Solar Submersible Pumps for various villages in Taluka Dahi (30 Units) [Ref#296]	Tharparkar	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2978	PHEWS-PP-25-0100		Installation of Solar Submersible Pumps for Various Village in Taluka Chachro & Dahli (20 Units) Part-1 [Ref#191]	Tharparkar	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2979	PHEWS-PP-25-0101		Installation of Solar Submersible Pumps for Various Village in Taluka Chachro & Dahli (20 Units) Part-2 [Ref#192]	Tharparkar	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2980	PHEWS-PP-25-0102		Installation of Solar Based Tube Wells i/c Pipe Line & RCC Reservoirs at Village Khiyar & Rohar Shahmir Samejo & Water Supply Pipe Line Scheme with RCC Tank for Existing Tube Well at Village Gadhro to Mose Ji Dhani, Talab Dhani, Jamal Dhani & Sadiya Paro [Ref#193]	Tharparkar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2981	PHEWS-PP-25-0103		Installation of solar pump with boring in different villages (I) Leeri Bheel UC Kantio (II) Village Borli Nahro Bheel (III) Bhagoo Bheel Ji Dhani UC Chelhar (IV) Village Sooram Bheel (V) Bheel Paro Satla (VI) Aaso ji Dhani UC Dhaklo (VII) Hale Ji Dhani U [Ref#339]	Tharparkar	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2982	PHEWS-PP-25-0104		RO Plants at various villages of District Shaheed Benazirabad [Ref#464]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	67.804	0.000	33.902	0.000	33.902	33.902	33.902	0.000	33.902	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2983	PHEWS-PP-25-0105		R/O Plants Talka Hospital Sakrand, Village Yaar Muhammad Tanwari, Village Mir Khan Lighari , Village Wali Muhammad Unar, Village Mashakh, Village Hassan Jamali, Village Sahib Khan Jamali. [Ref#452]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2984	PHEWS-PP-25-0106		RO plant for village Qasim Rahoo, village Sardar Raza Muhammad Dahri & village Haji Ghulam Muhammad Raza Zardari, providing & fixing paver block in village Muhammad Ibrahim, Ghazi Khan Khaskheli, Dourai Maharand drainage system in various village of Taluka Qazi Ahmed [Ref#523]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2985	PHEWS-PP-25-0107		Installation of RO plant in village Khar & village Khatyan Dahri, providing, fixing paver block in , village Atur Mari, compound wall & store room at Eidgah of village Haji Juman Dahri [Ref#524]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2986	PHEWS-PP-25-0108		Construction of Water Supply at various villages of Taluka Kot Ghulam Muhammad & Shujabad [Ref#517]	Mirpur Khas	Approved 29.08.25	Jun-27	160.000	0.000	80.000	0.000	80.000	80.000	80.000	0.000	80.000	0.000	50.0%	100.0%
2987	PHEWS-PP-25-0109		Construction of Open Surface Drains, CC Paver Blocks and Solar RO Plant at Village Al Imran Deh 106, UC Turk al Mari, Taluka Hussain Buksh Mari, District Mirpurkhas [Ref#576]	Mirpur Khas	Approved 29.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2988	PHEWS-PP-25-0110		Construction of Water Tank various Village of Taluka Sindh , Shujabad and Hussain Bux Mari [Ref#649]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2989	PHEWS-PP-25-0111		Construction of Water Tank at various villages of Taluka Kot Ghulam Muhammad, Digri & Shujabad [Ref#516]	Mirpur Khas	Approved 29.08.25	Jun-27	180.000	0.000	90.000	0.000	90.000	90.000	90.000	0.000	90.000	0.000	50.0%	100.0%
2990	PHEWS-PP-25-0112		Extension & Improvement of Water Supply scheme in Kot Meerus Landhi Deh 280 along with 07 Wards paver block scheme Kot Ghulam Taluka KGM District Mirpurkhas [Ref#573]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2991	PHEWS-PP-25-0113		Water Supply scheme village Shah Muhammad Kapri Deh 267 UC Khuda Dad along with Solar RO Plant at Village Mir Khuda Dad with Paver Block scheme Taluka KGM District Mirpurkhas [Ref#574]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2992	PHEWS-PP-25-0114		Construction and rehabilitation of water supply scheme Chonro Bhurguri Derran, Ahmed Khan Bhurguri, Ghumman Kalro & Shah Muhammad Nohani [Ref#65]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2993	PHEWS-PP-25-0115		Construction of water supply scheme in village Saeed Khan Laghari, Dittal Laghari & Jalalabad [Ref#66]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2994	PHEWS-PP-25-0116		Installation of 10 No. of RO Plants at Village Mehar Ali Lashari, Deh 240. Village Chaudry Irshad Chaudhry Mansha Deh 244, Village Munawar Lashari Deh 225, Village Gahi Khan Lashari Deh 236, At Village Zahidabad Deh 101, Village Bhitaro Sharif deh 105 [Ref#646]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2995	PHEWS-PP-25-0117		Installation of RO Plant various location Taluka Sindhri, Shujabad & Hussain Bux Mari [Ref#648]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2996	PHEWS-PP-25-0118		RO Plants at various villages of District Mirpurkhas [Ref#817]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2997	PHEWS-PP-25-0119		Drinking Water Tank of Taluka Digri & Jhudo [Ref#818]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2998	PHEWS-PP-25-0120		Installation of RO Plants at various villages of Taluka Jhudo [Ref#518]	Mirpur Khas	Approved 29.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2999	PHEWS-PP-25-0121		Upgradation And Restoration Of Rural Water Supply Scheme Rahmore/ Pir Bachal Shah Taluka Kunri, District Umerkot [Ref#634]	Umerkot	Approved 29.08.25	Jun-27	119.913	0.000	59.957	0.000	59.957	59.956	59.956	0.000	59.956	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3000	PHEWS-PP-25-0122		Upgradation And Restoration Of Rural Water Supply Scheme Soofi Ahmed Ali Dadro Taluka Kunri, District Umerkot [Ref#635]	Umerkot	Approved 29.08.25	Jun-27	64.537	0.000	32.269	0.000	32.269	32.268	32.268	0.000	32.268	0.000	50.0%	100.0%
3001	PHEWS-PP-25-0123		Construction of Water Supply Scheme Abdul Aziz Arain UC Gapno & Pipeline for Water Supply Scheme i/c Construction of R.C.C Reservoirs for Village Amanullah Dars-Haji Tahir Shah Siyohee UC Faqir Abdullah Taluka & District Umerkot. [Ref#636]	Umerkot	Approved 29.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
3002	PHEWS-PP-25-0125		Construction of Clear Water Tank at Kolhi Daro in Umerkot town Taluka & District Umerkot. [Ref#928]	Umerkot	Approved 29.08.25	Jun-27	184.683	0.000	92.340	0.000	92.340	92.343	92.343	0.000	92.343	0.000	50.0%	100.0%
3003	PHEWS-PP-25-0128		Constrition of water supply schemes for villages Gahi Khan Janwery, Amber, Sultan Bhatti, Improvement & Extension of water Supply Schemes Radhan Town Taluka Mehar. [Ref#75]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3004	PHEWS-PP-25-0129		Constrition of water supply schemes for Villages Mir Muhammad Bhand & Qadir Bux Jatoi Taluka Meahr. [Ref#76]	Dadu	Approved 29.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
3005	PHEWS-PP-25-0130		Constrition of water supply schemes for villages Dilu Khokhar & Umedo Dero Taluka Mehar. [Ref#77]	Dadu	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
3006	PHEWS-PP-25-0131		Construction / Improvement & Extension of Water Supply Scheme Chore & adjoining villages upper Qambar & Saith G Rasool Khoso & Water Supply Scheme village Mado Taluka KN Shah & Providing 2 Nos. Drinking water facility through tube wells on solar energy system near Dargah Aale Sain Shah Godrio at Perach Taluka Mehar [Ref#144]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3007	PHEWS-PP-25-0132		Provision of water supply scheme to following villages of Taluka Johi District Dadu. (i) Sobo Qambrani (ii) Ibrahim Rustamani (iii) Hasal Leghari (iv) Ghulam Nabi Leghari (v) Garhi Soomro (vi) Adam Leghari (vii) Dittal Leghari (viii) Sobho Doltani (ix) Rajo Gandho (Paryani Muhalla) (x) Jiand Khan Chandio [Ref#314]	Dadu	Approved 29.08.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
3008	PHEWS-PP-25-0133		Installation of Solar Powered Drinking water facilities for Villages of UC'S Shah Hassan, Chinni, Tando Rahim Khan, Wahi Pandhi and Adjoining Villages of Taluka Johi, District Dadu. (PS-83) [Ref#535]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3009	PHEWS-PP-25-0134		Installation of Solar Powered Drinking Water Facilities for Villages of UC'S Johi-II, Pir Mashaik and Adjoining Villages i/c fully covered Drainage (1000 ft) for Sabhago Panhwar, Taluka Johi, District Dadu. (PS-83) [Ref#536]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3010	PHEWS-PP-25-0135		Installation of Solar Powered Drinking Water Facilities For villages for UC'S Kamal Khan, Sawro, Thariri Jado Shaheed and adjoining villages Taluka Johi, District Dadu. (PS-83) [Ref#537]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3011	PHEWS-PP-25-0136		Installing Deep Hand Pump in various villages of Taluka Johi, District Dadu. (PS-83) [Ref#539]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3012	PHEWS-PP-25-0137		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme Badani Khokhar Taluka Dadu, Providing & Installing R.O Plant at Mukhtiar Nagar, at Bhai Khan Lashari and at Dodani Jamali, Taluka Dadu. [Ref#782]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3013	PHEWS-PP-25-0138		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme Khuda Bux Mohrai alongwith Surrounding Villages & Providing & Installing R.O Plant at Village Phakka & Village Kamal Panhwar, Taluka Dadu. [Ref#783]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3014	PHEWS-PP-25-0139		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Chinjani alongwith Surrounding Villages & at Mahi Sohrabani, Asghar Guhramani, Dilshadani alongwith Surrounding Villages Taluka Johi. [Ref#784]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3015	PHEWS-PP-25-0140		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Moosa Jamali, Joosani Jamali Villages & at Bago Khan Shahani Taluka Johi. [Ref#785]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3016	PHEWS-PP-25-0141		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Ibrahim Chandio Village and Village Farooqabad Near Mureed Dero and Village Jalab Rind UC Wahi Pandhi Taluka Johi. [Ref#786]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3017	PHEWS-PP-25-0142		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Village Gul Patel and Village Zahri Rustmani UC Wahi Pandhi Taluka Johi and & Providing & Installing R.O Plant at Village Shahmeer Gadhi and Village Sher Muhammad Babbar Taluka Johi. [Ref#787]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3018	PHEWS-PP-25-0144		Rehabilitation of Water Supply and Drainage of Khoski City and provision of paver blocks at village Budho Dasti [Ref#436]	Badin	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3019	PHEWS-PP-25-0145		Improvement & Extension Of Water Supply At Village Gulab Laghri UC Manak Laghri [Ref#640]	Badin	Approved 28.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3020	PHEWS-PP-25-0146		Provision of Pakka Water Tanks at Village Banhoo Mallah and Surrounding villages of Malak Ashtar, Ramazn Lund, Bacho Lund, Janjho Dal, Haji Naboo Mallah and Pagaro Abdul Rehman Mallah & Darya Khan Chandio [Ref#431]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3021	PHEWS-PP-25-0147		Provision of UF RO Plant at village Chak No. 12 (Mureed Chang) and Dargha Ahmed Rajo and Provision of Water Tansk Chak No. 47 and Surrounding Villages of Chak No. 16 , Chak No. 04 , Ashraf Khaskeli, Zainal Samejo, Vikio Raji and Kando Lund [Ref#434]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3022	PHEWS-PP-25-0148		Installation of RO Plant at various villages [Ref#562]	Badin	Approved 28.08.25	Jun-27	160.000	0.000	80.000	0.000	80.000	80.000	80.000	0.000	80.000	0.000	50.0%	100.0%
3023	PHEWS-PP-25-0149		Installation of UF plant at various villages Scheme for Drainage, Town Tando Bago Construction of paver block roads various Ucs Taluka Tando Bago / Badin / Talhar District Badin [Ref#563]	Badin	Approved 28.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
3024	PHEWS-PP-25-0150		Installation of R.O Plant's at Village Bakhsho Nizamani, Village Mevo Mandhrani, Village Ali Muhammad Bozdar, Village Umar Din Arain, Sim Sorhadi Stop [Ref#670]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3025	PHEWS-PP-25-0151		Improvement of Ware Supply Schemes, Ponds and Water Filter Plants [Ref#747]	Badin	Approved 28.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3026	PHEWS-PP-25-0152		Under Ground Tank water supply line with All Equipment at Khalifa jatt & DABLA PARA UC Rehri NA-230 District Malir [Ref#218]	Karachi Malir	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3027	PHEWS-PP-25-0155		Construction of Water Supply & Drainage Scheme at Village Maal Khan Thebo [Ref#29]	Tando Allahyar	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3028	PHEWS-PP-25-0156		Construction of Drainage Scheme and Providing & Installing of Solar Powered RO Plant at Village Pir Jurial Shah ji Mari [Ref#30]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3029	PHEWS-PP-25-0157		Construction of Drainage Scheme Miyoon Yar Muhammad Thebo / Wanhyal Thebo [Ref#32]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3030	PHEWS-PP-25-0158		Construction of Drainage Scheme Village Mithoo Mirjat / Ibrahim Shah [Ref#33]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3031	PHEWS-PP-25-0159		Construction of Drainage Scheme Village Allah Rakhyo Pathan [Ref#35]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3032	PHEWS-PP-25-0160		Improvement & Extension of Water Supply Scheme Chamber Taluka Chamber District Tando Allahyar [Ref#254]	Tando Allahyar	Approved 28.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3033	PHEWS-PP-25-0161		Construction of Drainage Scheme Village Ditto Kalroo [Ref#34]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3034	PHEWS-PP-25-0162		Construction of Water Supply Scheme Missan Wadi Taluka Jhando Mari District Tando Allahyar [Ref#255]	Tando Allahyar	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3035	PHEWS-PP-25-0163		Providing PC Pipe, LSR & Tanks for Water Supply Schemes Sahaho Palari, Kako Palari, Ali Bux Jakhro, Muqeem Palari, Hussain Khaskheli & Water Supply Scheme Qaisar Jakhro Taluka Thana Bula Khan, District Jamshoro [Ref#749]	Jamshoro	Approved 09.10.25	Jun-27	50.250	0.000	12.562	0.000	12.562	37.688	37.687	0.000	37.687	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3036	PHEWS-PP-25-0164		PE Pipe Distribution 4' & 3' Thana Ahmed Khan, Rehabilitation of 07 Nos: Tube Wells of Water Supply Scheme Thana Ahmed Khan, Water Supply Scheme Village Asghar Khaskheli Near Wadero Mal Khan Palari, Provide Water Supply Scheme with Deep Tube Well Submersible Pump of 3' dia and Solar Energy System 7.5 HP and Distribution pipe line of 3' dia for village Ghazi Khan Burro & Water Supply Scheme Thana Bulla Khan Taluka Thana Bula Khan District Jamshoro [Ref#750]	Jamshoro	Approved 09.10.25	Jun-27	77.240	0.000	19.310	0.000	19.310	57.930	57.930	0.000	57.930	0.000	25.0%	100.0%
3037	PHEWS-PP-25-0165		Water Supply Scheme Village Dhani Bux Aloodani Khoso, Drainage Paver, CC Allah Bachayo Shoro, Jan Muhammad UC Allah Bachayo Shoro Taluka Kotri District Jamshoro [Ref#738]	Jamshoro	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3038	PHEWS-PP-25-0166		Water Supply Scheme at Village Pandhi Khan Tangyani, Ali Shair Tangyani, Qurban Tangyani, Khameso Niyalani, bilalwal Khoso & Mosa Mureedani Taluka Manjhand District Jamshoro. [Ref#565]	Jamshoro	Approved 28.08.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3039	PHEWS-PP-25-0167		Construction of Water Supply and Drainage, Paver Block, CC Block Village Unerpur Taluka Manjhand, District Jamshoro [Ref#742]	Jamshoro	Approved 28.08.25	Jun-27	52.000	0.000	26.000	0.000	26.000	26.000	26.000	0.000	26.000	0.000	50.0%	100.0%
3040	PHEWS-PP-25-0168		Water supply, sewerage C.C paver and Earth work scheme of village Noor Muhammad s/o Lal Dino Kharal, Syed Murad Shah, Ujjan and Sadi stop [Ref#187]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3041	PHEWS-PP-25-0169		Installation of RO Plants No. 13 at Various Villages, Taluka Faiz Gunj [Ref#502]	Khairpur	Approved 22.08.25	Jun-27	105.000	0.000	52.500	0.000	52.500	52.500	52.500	0.000	52.500	0.000	50.0%	100.0%
3042	PHEWS-PP-25-0170		Rehabilitation/Construction of water supply & drainage system of UC sahib khan Loond Taluka Mirpur Mathelo district Ghotki. (PS-20 Ghotki-III) [Ref#922]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3043	PHEWS-PP-25-0171		Providing of R.O Plants varius places of Town Committee Hingorija [Ref#94]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3044	PHEWS-PP-25-0172		Improvement Of Water Supply & Improvement Of Drainage & Provision Of Street Pavers At Town Committee Pangrio [Ref#643]	Badin	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3045	PHEWS-PP-25-0173		Rehabilitation & Extension of Water Supply Scheme and Drainage of Town Rajo Khanani [Ref#664]	Badin	Approved 16.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3046	PHEWS-PP-25-0174		Installation of R.O Plants at Village Bakho Chandio, Ghulam Shah City, Village Ghulam Muhammad Chandio, Village Yousif Chawro, Village Sultan Seenhro [Ref#671]	Badin	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3047	PHEWS-PP-25-0178		Installation of RO Plant at different villages, construction of Storage Tank at different villages of Taluka Shahdadpur and Dewatering Pumping Station Salinity Water Dispose of Taluka Shahdadpur District Sanghar [Ref#171]	Sanghar	Approved 16.09.25	Jun-27	56.400	0.000	14.100	0.000	14.100	42.300	42.300	0.000	42.300	0.000	25.0%	100.0%
3048	PHEWS-PP-25-0179		Construction of Water Supply Scheme at Nusrat Canal to village Moula Bux Dahri via village Noor Muhammad Bhatti connected Taluka Shahdadpur District Sangarh UC Haji Daim Khan Dhamrah. [Ref#948]	Sanghar	Approved 16.09.25	Jun-27	75.000	0.000	18.750	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25.0%	100.0%
3049	PHEWS-PP-25-0180		Construction of Water Supply Scheme at village Gul Baig Shar Taluka Shadadpur District Sangarh Main Shahpur Chakar to Sangarh Road. [Ref#949]	Sanghar	Approved 16.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3050	PHEWS-PP-25-0188		Providing and Installing R.O Plant 5000 Galon per day- Town Committee Mithiani UC Lett. UC Deparja UC New Jatoi, UC Abran, UC Thatt Goraho, UC Bhrty, Municipal Corporation Naushahro Feroze - Town Committee Paddidan. [Ref#774]	Naushahro Feroze	Approved 16.09.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3051	PHEWS-PP-25-0189		Providing and Installing (R.O) Plant at Village Turta Arain UC Mehar Haji & Construction of Surface Drains , C.C Topping, Culverts, Paver Block & Other Relevant Work at Various Village's of UC Lakha Road, UC Saeedpur, UC Naoabad, UC Mehar Haji, UC Jiando Rajoer & UC Hot Khan Jalbani Taluka & District Naushero Feroze [Ref#201]	Naushahro Feroze	Approved 16.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
3052	PHEWS-PP-25-0191		Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Hamzo Kolachi, Muzwar Channa, Shabbir Abad & Adjoining Villages Taluka K.N Shah & Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Essa Machhi Taluka K.N Shah. [Ref#962]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3053	PHEWS-PP-25-0192		Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Jhando Babar, Umed Ali Ghashkori & Adjoining Villages Taluka K.N Shah. &Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Muhammad Rind & Murad Palipoto Taluka K.N Shah & Improvement of water Supply Scheme Sita Taluka KN Shah [Ref#963]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3054	PHEWS-PP-25-0193		Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Essa Khan TheboTaluka K.N Shah & Providing Surface Drain co Block and Paving Block for village Essa khan Thebo & Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Hadiyo Khoso, & Adjoining Villages Taluka K.N Shah [Ref#964]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3055	PHEWS-PP-25-0194		Construction of Water Supply Scheme for Village Charo, Garkan, Khushal Machhi and Yaqoob Machhi Taluka Mehar . [Ref#965]	Dadu	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3056	PHEWS-PP-25-0195		Improvement and Extension of Water supply and Drainage scheme Radhan Taulka Mehar [Ref#966]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3057	PHEWS-PP-25-0196		Improvement & Extension of Water Supply scheme Ghulamullah i/c Paver Block & Drainage at Ghulamullah City Taluka Mirpur Sakro [Ref#1061]	Thatta	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
3058	PHEWS-PP-25-0197		Water supply scheme village Ali Muhammad Jat & surrounding Coastal Highway [Ref#1062]	Thatta	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
3059	PHEWS-PP-25-0198		Water supply scheme Haji Umar Otho, Kharochan & surrounding Taluka Keti Bundar [Ref#1063]	Thatta	Approved 16.09.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
3060	PHEWS-PP-25-0201		Repair of Water Supply: Village Sanjhar Bhatti;Repair of Water Supply: Village Umaid Ali Junejo;Construction of Solar Water Supply Scheme: Village Chhutta Khan Mastoi;Construction of Solar Water Supply: Village Rais Mirza Baig Magsi;Construction of Solar Water Supply Scheme: Village Rais Ali Dost Magsi [Ref#837]	Qambar Shahdadkot	Approved 22.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3061	PHEWS-PP-25-0202		Construction of Solar Water Supply: For Village Haibat Khan Magsi & Muhammad Malook Magsi;Construction of Solar Water Supply: For Village Kot Shah Baig;Construction of Solar Water Supply: Kachi Pull;Construction of Solar Water Supply: 9700 Pull;Construction of Solar Water Supply: Village Rais Allahdad Magsi Loung Rahoojo, Sahib Brohi Punhal Magsi & Mashooque Gadhi [Ref#838]	Qambar Shahdadkot	Approved 22.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3062	PHEWS-PP-25-0203		Providing Water Supply (RO Plant), Paver block in street and drainage system in village Shahabad UC-5 Taluka and District Larkana [Ref#800]	Larkana	Approved 22.09.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3063	PHEWS-PP-25-0204		Providing Water Supply (RO Plant), Paver block in street and drainage system in village Muhammad Ali Maree (Bugti Baloch) UC-20 Taluka and District Larkana [Ref#801]	Larkana	Approved 22.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
3064	PHEWS-PP-25-0207		Water supply & Drainage system for various UCs from UC 55,56,57,58,59,60 to 87 Taluka Rural Hyderabad District Hyderabad [Ref#300]	Hyderabad	Approved 16.09.25	Jun-27	149.983	0.000	75.000	0.000	75.000	74.983	74.983	0.000	74.983	0.000	50.0%	100.0%
3065	PHEWS-PP-25-0208		Provision of RO Plants 20 Nos i/c Solar Energy of Different Villages of Taluka Tando Adam District Sanghar [Ref#578]	Sanghar	Approved 16.09.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
3066	PHEWS-PP-25-0209		Constriction of R.O Plant in Various Villages, UC'S Taluka Khipro, District Sanghar [Ref#175]	Sanghar	Approved 16.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3067	PHEWS-PP-25-0213		Construction of New Water works & PE rising main from Mithrao Canal Sanghar [Ref#247]	Sanghar	Approved 16.09.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%
3068	PHEWS-PP-25-0214		Construction of New Water Supply Scheme feeding from Bhan Wah from Lohariro city Union Council Pir Kehore Taluka Sanghar [Ref#248]	Sanghar	Approved 16.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3069	PHEWS-PP-25-0215		Installation of RO Plants, Water Supply Schemes, Pever Block Schemes and Drainage for Various Villages of Taluka Mithi [Ref#725]	Tharparkar	Approved 24.10.25	Jun-27	110.000	0.000	55.000	0.000	55.000	55.000	55.000	0.000	55.000	0.000	50.0%	100.0%
3070	PHEWS-PP-25-0216		Installation of RO Plants, Water Supply Schemes, Paver Block Schemes and Drainage for Various Villages of Taluka Kaloi [Ref#723]	Tharparkar	Approved 16.09.25	Jun-27	170.000	0.000	42.500	0.000	42.500	127.500	127.500	0.000	127.500	0.000	25.0%	100.0%
3071	PHEWS-PP-25-0217		Installation of RO Plants, Water Supply Schemes, Paver Block Schemes and Drainage for Various Villages of Taluka Diplo [Ref#724]	Tharparkar	Approved 16.09.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3072	PHEWS-PP-25-0218		Installation of RO Plant at village Sahi Jo Tar UC Khensar and Submersible Pumps at Various Villages of District Tharparkar [Ref#278]	Tharparkar	Approved 16.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3073	PHEWS-PP-25-0219		Upgradation of Water Supply Scheme Nangarparkar Town [Ref#46]	Tharparkar	Approved 29.09.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
3074	PHEWS-PP-25-0222		Installation of Submersible Pumps at Various Villages / Locations of District Umerkot [Ref#276]	Umerkot	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3075	PHEWS-PP-25-0223		Provision of 50 Solar Summersile Pumps in various Villages of District Umerkot [Ref#36]	Umerkot	Approved 16.09.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
3076	PHEWS-PP-25-0224		Improvement and extension of Rural Water Supply scheme Kharoro Charan and Improvement & Extension of water Supply scheme Samaro Road Taluka Samaro [Ref#929]	Umerkot	Approved 16.09.25	Jun-27	62.334	0.000	31.166	0.000	31.166	31.168	31.167	0.000	31.167	0.000	50.0%	100.0%
3077	PHEWS-PP-25-0230		Installation of RO Plants in Taluka Nawabshah [Ref#1024]	Shaheed Benazirabad	Approved 29.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
3078	PHEWS-PP-25-0231		Installation of RO Plants in Taluka Daur [Ref#1025]	Shaheed Benazirabad	Approved 29.09.25	Jun-27	99.994	0.000	50.000	0.000	50.000	49.994	49.994	0.000	49.994	0.000	50.0%	100.0%
3079	PHEDR-PP-25-0232		Construction of CC Paver Village Manjanwaro, Village Nangwraow Daimwari and Village Shehzada, Taluka Khangarh [Ref#472]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3080	PHEWS-PP-25-0232		Provision of R.O Plants i/c Solarized/water ponds/ extension of water supply schemes of various towns & Villages of Taluka Jam Nawaz Ali. District Sanghar [Ref#768]	Sanghar	Approved 29.09.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3081	PHEWS-PP-25-0233		Installation of R.O Plants at Village Hyder Bhurgari, Village Dewani Faqeer, Village Boharo Sahi Khan Laghari, Village Mian Pota, Village Miyoon Malook [Ref#669]	Badin	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3082	PHEWS-PP-25-0234		Construction of Rural Water Supply Scheme for Village Haji Ibrahim Jat i/c surrounding UC Shah Bundar and Village Aamoon Mandhrio UC Salam Garh, Taluka Shah Bunder [Ref#969]	Sujawal	Approved 16.09.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
3083	PHEWS-PP-25-0235		Installation of UF Plants, water pound and paver blocks for various UCs namely Muhammad Khan Bhurgari, Abdullah Shah and Chaker Panhwar, Taluka Badin [Ref#728]	Badin	Approved 09.10.25	Jun-27	160.000	0.000	40.000	0.000	40.000	120.000	120.000	0.000	120.000	0.000	25.0%	100.0%
3084	PHEWS-PP-25-0236		Installation of UF Plants, water pound and paver blocks for various UCs namely Saeed Khan Bhurgari, Pir Bodlo, Dei Jarkas, Hayat Khaskeli, Khalifo Qasim and TC Khoski Taluka Tando Bago [Ref#729]	Badin	Approved 09.10.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
3085	PHEWS-PP-25-0237		Installation of UF plants, water pound and paver blocks for various Ucs namely Nindo and Mithi-III Taluka Badin [Ref#1077]	Badin	Approved 09.10.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
3086	PHEWS-PP-25-0238		Installation of UF plants, water pound and paver blocks for various Ucs namely Khan Shah, Mir Ghulam Muhammad, Sarang Fakeer, Saman Sarkar, Malkani, Pahar Mari Taluka Tando Bado [Ref#1078]	Badin	Approved 09.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3087	PHEWS-PP-25-0240		Providing and Installing RO plant in various Villages Of Taluka Tando Muhammad Khan, District Tando Muhammad Khan [Ref#603]	Tando Muhammad Khan	Approved 09.10.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
3088	PHEWS-PP-25-0241		Providing and Installing RO plant in various Villages Of Taluka Tando Ghulam Hyder, District Tando Muhammad Khan [Ref#604]	Tando Muhammad Khan	Approved 09.10.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3089	PHEWS-PP-25-0244		Installation of RO Plants for UC Dhandhi, UC Nasirabad & UC Sangrar, Taluka Rohri District Sukkur [Ref#1012]	Sukkur	Approved 09.10.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
3090	PHEWS-PP-25-0245		Construction / Rehabilitation of Water supply schemes for various village of NA-201 & Construction of surface drains & paving blocks for Saleh Pat Town District Sukkur [Ref#1066]	Sukkur	Approved 09.10.25	Jun-27	170.000	0.000	42.500	0.000	42.500	127.500	127.500	0.000	127.500	0.000	25.0%	100.0%
3091	PHEWS-PP-25-0246		Installation of RO plants for UC Naro Hamthar & UC Mubarakpur Taluka Pano Akil District Sukkur [Ref#1067]	Sukkur	Approved 09.10.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
3092	PHEWS-PP-25-0247		Water Supply Scheme at various villages Sikandar Khan Jatoi, Mithal Khan Jatoi, Shaheed Khan Jatoi, Rasool Bux Jatoi, Zubair Khan Jatoi, Chandi Khan Jatoi, Muhammad Bux Jatoi, Fakir Ali Mardan Jatoi, Dost Muhammad Jatoi & Surraondings, Taluka & District Khairpur [Ref#459]	Khairpur	Approved 24.10.25	Jun-27	96.000	0.000	24.000	0.000	24.000	72.000	72.000	0.000	72.000	0.000	25.0%	100.0%
3093	PHEWS-PP-25-0248		Construction of Solar Water Supply: Village Bashir Ladhani;Construction of Solar Water Supply: For Village Fazal Muhammad Kamboh & Khuhawar House & Khosa House;Construction of Solar Water Supply: Village Gorage;Construction of Solar Water Supply: Village Zar Buriro;Construction of Solar Water Supply: Village Sikandar Ali Magsi & Haji Muhammad Hebtani Magsi [Ref#839]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3094	PHEWS-PP-25-0249		Construction of Paver Block & CC Drains in various UCs of Taluka Qubo Saeed Khan Shahdadkot [Ref#836]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3095	PHEWS-PP-25-0250		Repair of Water Supply: For Extention of Pipline for Qubo City;Repair of Water Supply: For Extention of Pipline for Sijawal Junejo City;Construction of Solar Water Supply: Village Chakar Sultan;Construction of Solar Water Supply: Village Ghulam Rasool Magsi;Construction of Solar Water Supply: Village Luqman Siyal [Ref#840]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3096	PHEWS-PP-25-0251		Providing Water Supply (RO Plant), Paver block in street and drainage system in village Allah Warayo Jarwar UC Dhoree, Taluka Qubo Saeed Khan District Kambar [Ref#802]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	65.000	0.000	16.250	0.000	16.250	48.750	48.750	0.000	48.750	0.000	25.0%	100.0%
3097	PHEWS-PP-25-0252		Water Supply Schemes in various UCs of Taluka Kamber [Ref#881]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	95.000	0.000	23.750	0.000	23.750	71.250	71.250	0.000	71.250	0.000	25.0%	100.0%
3098	PHEWS-PP-25-0253		Installation of Solar Submersible Pumps in various villages of Taluka Diplo & Kaloi [Ref#1052]	Tharparkar	Approved 24.10.25	Jun-27	62.500	0.000	15.625	0.000	15.625	46.875	46.875	0.000	46.875	0.000	25.0%	100.0%
3099	PHEWS-PP-25-0254		Installation of Solar Submersible Pumps in various villages in Taluka Mithi, Islamkot & Chachro [Ref#1053]	Tharparkar	Approved 24.10.25	Jun-27	62.500	0.000	15.625	0.000	15.625	46.875	46.875	0.000	46.875	0.000	25.0%	100.0%
3100	PHEWS-PP-25-0255		Improvement & Extension of Urban Water Supply Scheme Nawabshah [Ref#1021]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	142.789	0.000	71.388	0.000	71.388	71.401	71.400	0.000	71.400	0.000	50.0%	100.0%
3101	PHEWS-PP-25-0256		Installation of RO plants (village Faiz Muhammad Pathan, UC Abdullah Khan Lund & village Khadim Hussain Shar [Ref#1032]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25.0%	100.0%
3102	PHEWS-PP-25-0257		Construction of water tanks in different villages of taluka kunri & taluka umerkot. [Ref#637]	Umerkot	Approved 07.11.25	Jun-27	99.598	0.000	49.798	0.000	49.798	49.800	49.799	0.000	49.799	0.000	50.0%	100.0%
3103	PHEWS-PP-25-0258		Installation of Solar Submersible Pumps for various villages in Taluka Chachro (24 Units) District Tharparkar [Ref#294]	Tharparkar	Approved 07.11.25	Jun-27	113.380	0.000	28.345	0.000	28.345	85.035	85.035	0.000	85.035	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3104	PHEWS-PP-25-0259		Installation of Solar submersible pumps at Taluka Nangarparkar and Chacharo [Ref#47]	Tharparkar	Approved 07.11.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
3105	PHEWS-PP-25-0260		Installation of Solar submersible pumps at Taluka Nagarparkar, District Tharparkar [Ref#1092]	Tharparkar	Approved 07.11.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
3106	PHEWS-PP-25-0261		Installation of Solar submersible pumps for various villages in Taluka Chachro (22 Units) District Tharparkar [Ref#1093]	Tharparkar	Approved 07.11.25	Jun-27	102.620	0.000	25.654	0.000	25.654	76.966	76.966	0.000	76.966	0.000	25.0%	100.0%
3107	PHEWS-PP-25-0262		Rural Water Supply Scheme for Mir Muhammad Salah Shahlayani Jamali Taluka Gharhi Khairo District Jacobabad [Ref#340]	Jacobabad	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3108	PHEWS-PP-25-0263		Establishment of New Phase-III and Improvement of Existing Phase-I & II @ Urban Water Supply Scheme Kunri Town. [Ref#629]	Umerkot	Approved 29.09.25	Jun-27	199.943	0.000	100.000	0.000	100.000	99.943	99.943	0.000	99.943	0.000	50.0%	100.0%
3109	PHEWS-PP-25-0264		Providing & Installing Small Submersible Pumps on Solar Based Energy (48.0 Nos) in Various Places of Taluka Umerkot & District Umerkot [Ref#630]	Umerkot	Approved 29.09.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
3110	PHEWS-PP-25-0265		Providing & Installing Submersible Pumps & Reservoir in Union Council Khokhrapar, Sekhro, Kaplor, Mehandray Jo Par & Kacholi of Taluka Umerkot & District Umerkot [Ref#631]	Umerkot	Approved 29.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3111	PHEWS-PP-25-0266		Installation of Solar Power RO Plants Qty 10 in various villages of NA-209, District Sanghar [Ref#249]	Sanghar	Approved 29.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3112	PHEWS-PP-25-0267		Provision of R.O Plants i/c Solarized/water ponds/ extension of water supply schemes of various towns & Villages of Taluka Sinjhoro. District Sanghar [Ref#769]	Sanghar	Approved 29.09.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3113	PHEWS-PP-25-0268		Constriction of water tank at various villages UC'S Taluka Khipro and Taluka Sanghar [Ref#172]	Sanghar	Approved 29.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3114	PHEWS-PP-25-0269		Improvement & Extension water Supply scheme of Khaan and Patoyoon Taluka Sindhri District Mirpurkhas [Ref#575]	Mirpur Khas	Approved 29.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3115	PHEWS-PP-25-0270		Construction of Additional Storage Tank and 06 Nos. of water dispensing stations and Rehabilitation of Existing Filtration Plant at Digri Town [Ref#816]	Mirpur Khas	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3116	PHEWS-PP-25-0272		Installation of RO Plant various locations Mirpurkhas City [Ref#647]	Mirpur Khas	Approved 29.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3117	PHEWS-PP-25-0273		Deep pump for Drinking Water with Solar & Summar for Hard Areas of UC Shalmani, UC Amri, UC Jhangara & UC Bajara District Jamshoro [Ref#1097]	Jamshoro	Approved 24.12.25	Jun-27	71.070	0.000	35.535	0.000	35.535	35.535	35.535	0.000	35.535	0.000	50.0%	100.0%
3118	PHEWS-PP-25-0274		Water Supply Scheme Drinking Facilities for Villages of Taluka Manjhand and Taluka Sehwan District Jamshoro [Ref#1098]	Jamshoro	Approved 24.12.25	Jun-27	114.100	0.000	57.050	0.000	57.050	57.050	57.050	0.000	57.050	0.000	50.0%	100.0%
3119	PHEWS-PP-25-0275		Renovation / Repair of Water Supply Scheme of Village Usman Solangi, UC Shaikh Taluka Sehwan District Jamshoro [Ref#1099]	Jamshoro	Approved 24.12.25	Jun-27	66.480	0.000	33.240	0.000	33.240	33.240	33.240	0.000	33.240	0.000	50.0%	100.0%
3120	PHEWS-PP-25-0276		Water Supply Schemes for Villages of UC Jhangara Taluka Sehwan District Jamshoro [Ref#1100]	Jamshoro	Approved 24.12.25	Jun-27	68.244	0.000	34.122	0.000	34.122	34.122	34.122	0.000	34.122	0.000	50.0%	100.0%
3121	PHEWS-PP-25-0277		Construction of New Sources at Ban Wah (Mithrao Canal) for Urban Water Supply Scheme Pithoro Town District Umerkot [Ref#925]	Umerkot	Approved 09.03.26	Jun-27	299.883	0.000	74.970	0.000	74.970	224.912	224.912	0.000	224.912	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3122	PHEWS-PP-25-0278		Providing / Installation total no. 16 RO Plants (5000 GPD) with solar system at 16 locations in Taluka Ghotki [Ref#238]	Ghotki	Approved 21.11.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%
3123	PHEWS-PP-25-0279		RO Plants for the following UCs:- 1. Changlani 2. Hussain Bali 3. Jamal 4. Muhammad Pure 5. Qadir Pure, 6.Adil Pure, 7.Ruk, 8.Bandh [Ref#1015]	Ghotki	Approved 21.11.25	Jun-27	130.000	0.000	32.500	0.000	32.500	97.500	97.500	0.000	97.500	0.000	25.0%	100.0%
3124	PHEWS-PP-25-0280		Water Supply Scheme for various wards of Town Committee Khangarh at Khanpur Mahar, Taluka Khangarh [Ref#919]	Ghotki	Approved 21.11.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
3125	PHEWS-PP-25-0282		Providing Drain and Paver block facility at various wards of Town Committee Khangarh at Khanpur Mahar, Taluka Khangarh [Ref#1095]	Ghotki	Approved 21.11.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3126	PHEWS-PP-25-0283		Providing of 100 Solar Pumps in District Umerkot	Umerkot	Approved 09.03.26	Jun-28	245.908	0.000	0.000	0.000	0.000	245.908	7.000	0.000	7.000	0.000	0.0%	2.8%
3127	PHEWS-PP-25-0284		Improvement of Water Supply Scheme at Fly Over M-9 Super Highway for Bulk Water Supply Scheme Taluka Gadap (Providing and fixing pe pipe 0' - 18" Dia)	Karachi	Approved 09.03.26	Jun-28	19.386	0.000	0.000	0.000	0.000	19.386	19.386	0.000	19.386	0.000	0.0%	100.0%
3128	PHEWS-PP-25-0285		Construction of RO Plant for UC Pir Ikhlas Shah Taluka Rohri	Sukkur	Approved 11.05.26	Jun-28	99.615	0.000	0.000	0.000	0.000	99.615	7.000	0.000	7.000	0.000	0.0%	7.0%
3129	PHEWS-PP-25-0286		Installation of RO Plants in UC Wahur Taluka Sehwan District Jamshoro	Jamshoro	Approved 04.06.26	Jun-28	35.613	0.000	0.000	0.000	0.000	35.613	18.000	0.000	18.000	0.000	0.0%	50.5%
3130	PHEWS-PP-25-0288		Instalation of tube well in (i) Village Sil Bheel UC Vejhiar (ii) Village Pade Ral UC Dhaklo (iii) Village Akliyoon Sameja UC Kantio [Ref#809]	Tharparkar	Approved 06.05.26	Jun-27	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3131	PHEWS-PP-25-0297		Paver Block and Drainage scheme in various villages of Taluka Faiz Ganj/Mirwah/Sobho Dero Part-I [Ref#503]	Khairpur	Approved 22.09.25	Jun-27	160.000	0.000	80.000	0.000	80.000	80.000	80.000	0.000	80.000	0.000	50.0%	100.0%
3132	PHEWS-PP-25-0298		Paver block & drainage schemes in various of Taluka Faiz Ganj / Mirwah Sobho Dero Part-II [Ref#1060]	Khairpur	Approved 22.09.25	Jun-27	185.000	0.000	92.500	0.000	92.500	92.500	92.500	0.000	92.500	0.000	50.0%	100.0%
3133	PHEWS-PP-25-0271		Construction of Water Supply Scheme Based on (Slow Sand Filtration System), Drainage System I/C Paver Block and Solar Lights in various at Villages of UC Sanjar Chang, UC Landhi and UC Darya Khan Mari District Tando Allahyar.	Tando Allahyar	Approved 09.02.26	Jun-27	827.002	0.000	0.000	0.000	0.000	827.002	7.000	0.000	7.000	0.000	0.0%	0.8%
3134	PHEWS-PP-25-0287		Rehabilitation / repair of proposed filter plants taluka Sehwan District Jamshoro	Jamshoro	Approved 04.06.26	Jun-28	278.760	0.000	0.000	0.000	0.000	278.760	70.000	0.000	70.000	0.000	0.0%	25.1%
			Total Public Health Engineering Department (On-Going)				**114,656.058**	**25,537.030**	**28,191.791**	**0.000**	**53,728.822**	**60,927.242**	**36,081.257**	**88.656**	**36,169.913**	**0.000**		**-**
			Total Public Health Engineering Department (Unapproved Schemes Carried Forward)				**2,020.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2,020.000**	**15.000**	**0.000**	**15.000**	**0.000**		**-**
			Total Public Health Engineering Department				**116,676.058**	**25,537.030**	**28,191.791**	**0.000**	**53,728.822**	**62,947.242**	**36,096.257**	**88.656**	**36,184.913**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rural Development Department															
			Communication (On-Going Schemes)															
3135	RDDCO-PP-21-1154		Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkana	Approved 26.10.21	Jun-27	110.000	93.271	0.000	0.000	93.271	16.729	16.729	0.000	16.729	0.000	84.8%	100.0%
3136	RDDCO-PP-23-0171		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Dhandi (Revised on 13.12.24)	Sukkur	Approved 18.07.23	Jun-27	130.000	49.305	42.781	0.000	92.086	37.914	37.914	0.000	37.914	0.000	70.8%	100.0%
3137	RDDCO-PP-23-0172		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Sangrar (Revised on 13.12.24)	Sukkur	Approved 18.07.23	Jun-27	130.000	48.373	40.251	0.000	88.624	41.376	41.376	0.000	41.376	0.000	68.2%	100.0%
3138	RDDCO-PP-23-0189		Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi	Karachi Malir	Approved 03.05.24 U/R	Jun-27	14.850	10.030	4.820	0.000	14.850	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3139	RDDCO-PP-25-0001		Construction / Improvement of Roads of UC Shalmani & UC Amri & Sann Taluka Manjhand & Taluka Sehwan	Jamshoro	Approved 23.10.25	Jun-27	180.000	0.000	22.500	0.000	22.500	157.500	38.523	0.000	38.523	0.000	12.5%	33.9%
3140	RDDCO-PP-25-0002		Construction of road from M-9 Motorway Kathor More to Haji Ibrahim Goth with Street Lights	Karachi Malir	Approved 09.03.26	Jun-27	417.340	0.000	52.750	0.000	52.750	364.590	204.026	0.000	204.026	0.000	12.6%	61.5%
3141	RDDCO-PP-25-0003		Construction of Road & Bridge from Bhiro Wah to Village Achar Mangrio via Village Arbab Shaikh via VillageSain Dino Mangrio via Bilawal Gabol via Village Abdul Raheem Gabol UC Sangrar Taluka Rohri District Sukkur	Sukkur	Approved 23.10.25	Jun-27	86.621	0.000	11.250	0.000	11.250	75.371	30.000	0.000	30.000	0.000	13.0%	47.6%
3142	RDDCO-PP-25-0004		Reconditioning / Widening of road from Village Abdullah Lakhan left side of Bundh minor i/c approaches to Village Peeral Sanghar Upto Mubarak Lakhan District Ghotki	Ghotki	Approved 23.10.25	Jun-27	24.144	0.000	3.125	0.000	3.125	21.019	21.019	0.000	21.019	0.000	12.9%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3143	RDDCO-PP-25-0005		Construction of road from OGDCL Ayoub Lakhan Road to Mohalla Korho Khan Lakhan, Mistri Abdul Haq House of Aijaz Ahmed Lakhan District Ghotki	Ghotki	Approved 23.10.25	Jun-27	9.681	0.000	1.250	0.000	1.250	8.431	8.431	0.000	8.431	0.000	12.9%	100.0%
3144	RDDCO-PP-25-0006		Construction of link road from Village Kadir Sanjrani link road to Village Mehboob-Ul-Haq Sanjrani Deh Kulan Taluka Shahpur Chakar District Sanghar	Sanghar	Approved 23.10.25	Jun-27	30.000	0.000	3.750	0.000	3.750	26.250	26.250	0.000	26.250	0.000	12.5%	100.0%
3145	RDDWS-PP-25-0006		Bridges Jati 2R Sim Naali @ Pir Dino Mallah, 1R Sim @ Karoo Ghoongro, Bridge @ Sim to Village Haji Suleman Jat, Bridge @ 1R Karo Ghoongro Sim Drain along road Sidhu Mandhro, Bridge @ Sim Naali 4R Vilalge Mir Muhammad Mallah, Bridge @ Malia wah to Village Haji Hussain Maliho ,Bridge @ Paban Naali RD-7. Bridges Shah Bander Bridge @ Khanto Wah to Village Muhammad Jalbani, Bridge @ Mir Wah Village Haji Muhammad Abbasi, Bridge @ Mir Wah Village Khuda Bux Shaikh. [Ref#855]	Sujawal	Approved 14.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3146	RDDCO-PP-25-0007		Rehabilitation/construction of metallic road from Tando Adam Jhol Road to Village Raheemabad i.c various links Taluka Tando Adam District Sanghar	Sanghar	Approved 10.02.26	Jun-27	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0.0%	100.0%
3147	RDDCO-PP-25-0008		Construction of Road from Main Road to Village Akber Dars District Mirpurkhas		Approved 23.10.25	Jun-27	16.000	0.000	2.000	0.000	2.000	14.000	14.000	0.000	14.000	0.000	12.5%	100.0%
3148	RDDCO-PP-25-0009		Construction / Rehabilitation of roads in Taluka Sakrand, Daur, Nawabshah & Kazi Ahmed District SBA	Shaheed Benazirabad	Approved 23.10.25	Jun-27	140.000	0.000	17.500	0.000	17.500	122.500	40.000	0.000	40.000	0.000	12.5%	41.1%
3149	RDDCO-PP-25-0010		Repair / Maintenance of Roads link road Aminani -Abu Talib Shah to village Sajan Bughio Taluka & District Dadu	Dadu	Approved 23.10.25	Jun-27	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3150	RDDCO-PP-25-0011		Construction of CC and Paving Block Roads in various location of Taluka Samaro, Pithoro and Umerkot, District Umerkot	Umerkot	Approved 23.10.25	Jun-27	78.500	0.000	10.000	0.000	10.000	68.500	30.000	0.000	30.000	0.000	12.7%	51.0%
3151	RDDCO-PP-25-0039		Repairing of existing Bridges as well as Construction of New Bridges [Ref#745]	Badin	Approved 14.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3152	RDDCO-PP-25-0041		Bridges Village Sheir Khan Brohi, Nari Chach Village Gul Muhammad Mirbahar, Village Mitho Khan Birmani, Village Jam Jalil Jonejo, Village Molvi Ashraf Jat Naseer wah, Village Syed & Jat Khanti wah, Village Abbas Kehar, Village Bachal Shah, Village Noman, Village Nawaz Ali. [Ref#860]	Thatta	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3153	RDDCO-PP-25-0042		Bridges Bridge @ Jeelani Shakh to Village Haji Wado Rind, Bridge @ Gunj Behar wah to Village Haji Moosa Khatti, Bridge @ 4R Sim to Village Malook Burgri, Bridge @ Sim Naali to Village Vasu Lojo, Bridge @ Jaffar wah to Village Allah Bachayo Sodo, Bridge @ Baghar Wah to Village Ibrahim Parehar, Bridge @ Saeeda wah to Village Dar Malook Shah, Bridge @ Ghari wah to Village Amoon Samejo, Bridge @ Shaikha wah to Village Saleh Muuhammad Abro, Bridge @ Mehmooda wah to Village Qasim Bukero, Brige @ Hyder wah to Village Jalal Kharik, Brige @ Hyder wah to Village Nabi Bux Kharik, Brige @ Hyder wah to Village Dilshad Kharik, Bridge @ Jafra wah to Village Haji Hashim Sodho, Bridge @ Sim Naali to Village Uris Kandra, 03 Calvert @ Village Pandhi Khaskheli, Bridge @ Bosano Wah Village Shakoor Samoon, Bridge@ Raj Wah to Village Hussain Kanpai, Bridge @ Raj Wah to Village Ghulam Raza Samoon, Bridge @ Raj wah to Village Molvi Saleh Muhammad Jakhro, Bridge @ Nangan Sim to Village Sahib Dino Pusio & various villages of district Sujawal. [Ref#866]	Sujawal	Approved 14.10.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
3154	RDDCO-PP-26-0001		Rehabilitation of 3Km link road from Begu Kaka to Agro Rahu Taluka Saeedabad District Matiari	Matiari	Approved 04.05.26	Jun-28	58.138	0.000	0.000	0.000	0.000	58.138	20.000	0.000	20.000	0.000	0.0%	34.4%
			Total Communication (On-Going Schemes)				**1,800.274**	**200.979**	**296.977**	**0.000**	**497.956**	**1,302.318**	**818.269**	**0.000**	**818.269**	**0.000**		**-**
			Total Communication (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Communication :-				**1,800.274**	**200.979**	**296.977**	**0.000**	**497.956**	**1,302.318**	**818.269**	**0.000**	**818.269**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rural Development Department															
			Housing and Community Amenities (On-Going Schemes)															
3155	RDDHC-PP-16-0138		Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Karachi Coastal Area of Sindh	Approved 12.06.15	Jun-27	2,000.000	1,798.341	0.000	0.000	1,798.341	201.659	0.000	0.010	0.010	0.000	89.9%	89.9%
3156	RDDHC-PP-17-0258		Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Karachi Coastal Area of Sindh	Approved 09.07.17	Jun-27	1,531.000	749.924	0.000	0.000	749.924	781.076	0.000	0.010	0.010	0.000	49.0%	49.0%
3157	PHEDR-PP-22-1197		Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand/Qazi Ahmed Schools (SGD #6)	Shaheed Benazirabad	Approved 23.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	15.000	0.000	15.000	0.000	25.0%	40.0%
3158	RDDHC-PP-22-1351		Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	Karachi Coastal Area of Sindh	Approved 12.06.15	Jun-27	3,296.000	3,120.625	0.000	0.000	3,120.625	175.375	0.000	0.010	0.010	0.000	94.7%	94.7%
3159	RDDHC-PP-23-0233		Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur,Taluka Sehwan as Model village, District Jamshoro	Jamshoro	Approved 17.10.24	Jun-27	140.000	0.000	31.616	0.000	31.616	108.384	20.000	0.000	20.000	0.000	22.6%	36.9%
3160	RDDHC-PP-23-0240		Construction of 3 Community Centers at Bhutta Village & Sikandarbad District Kemari Karachi	Karachi	Approved 18.07.23	Jun-27	99.985	49.949	49.992	0.000	99.941	0.044	0.044	0.000	0.044	0.000	100.0%	100.0%
3161	RDDHC-PP-23-0241		Construction of Community Center at Different UCs of NA-248, District Kemari Karachi	Karachi	Approved 03.11.24	Jun-27	100.000	49.985	50.000	0.000	99.985	0.015	0.015	0.000	0.015	0.000	100.0%	100.0%
3162	RDDHC-PP-25-0001		Installation of Solar Street Lights in District Malir	Karachi Malir	Approved 25.08.25	Jun-27	110.000	0.000	13.750	0.000	13.750	96.250	0.000	20.000	20.000	0.000	12.5%	30.7%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3163	RDDHC-PP-25-0002		Installation of Solar Street Lights in Taluka Gadap, District Malir	Karachi Malir	Approved 25.08.25	Jun-27	40.000	0.000	5.000	0.000	5.000	35.000	0.000	15.000	15.000	0.000	12.5%	50.0%
3164	RDDHC-PP-25-0003		Installation of Solar Street Lights in District Sukkur	Sukkur	Approved 25.08.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	0.000	16.000	16.000	0.000	12.5%	32.5%
3165	RDDHC-PP-25-0004		Construction of Community Center at District Malir	Karachi Malir	Approved 25.08.25	Jun-27	76.037	0.000	9.504	0.000	9.504	66.533	16.000	0.000	16.000	0.000	12.5%	33.5%
3166	RDDHC-PP-25-0005		Installation of Solar Street Lights in District Jamshoro	Jamshoro	Approved 23.10.25	Jun-27	90.000	0.000	11.250	0.000	11.250	78.750	0.000	16.000	16.000	0.000	12.5%	30.3%
3167	RDDHC-PP-25-0006		Installation of Solar Street Lights in Larkana & Kamber-Shahdadkot	Kamber, Larkana	Approved 23.10.25	Jun-27	90.000	0.000	0.000	0.000	0.000	90.000	0.000	15.000	15.000	0.000	0.0%	16.7%
3168	RDDHC-PP-25-0007		Installation of Solar Street Lights in District Shaheed Benazirabad, Nausheroferoze, Sanghar	Naushahro Feroze, Sanghar, Shaheed Benazirabad	Approved 23.10.25	Jun-27	86.000	0.000	10.750	0.000	10.750	75.250	0.000	15.310	15.310	0.000	12.5%	30.3%
3169	RDDHC-PP-25-0008		Construction of Boundary Wall for Graveyard Bolan Shah & Graveyard Syed Faqeer Muhammad Shah Village Misri Khan Jarwar Tando Allahyar	Tando Allahyar	Approved 25.08.25	Jun-27	32.000	0.000	4.000	0.000	4.000	28.000	28.000	0.000	28.000	0.000	12.5%	100.0%
3170	RDDHC-PP-25-0009		Installation of Solar Street Lights at Taluka Thari, Faiz Ganj & Sobhodero, District Khairpur. [Ref#74]	Khairpur	Approved 17.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3171	RDDHC-PP-25-0013		Installation of Solar Lights @ Taluka Hala [Ref#542]	Matiari	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3172	RDDHC-PP-25-0014		Installation of Solar Lights at Taluka Matiari/Hala/Saeedabad [Ref#549]	Matiari	Approved 18.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3173	RDDHC-PP-25-0015		Installation of Solar Lights at Municipal Committee Hala Taluka Hala [Ref#553]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3174	RDDHC-PP-25-0016		Installation of Solar Street Lights @Town Talhar [Ref#668]	Badin	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3175	RDDHC-PP-25-0018		Providing & Fixing Solar Streets Lights in various Location of Taluka Samaro District Umerkot [Ref#653]	Umerkot	Approved 17.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3176	RDDHC-PP-25-0019		Solar Street Lights in various Villages Taluka Lakhi, TALUKA GARHI YASIN. [Ref#111]	Shikarpur	Approved 14.10.25	Jun-27	55.000	0.000	13.750	0.000	13.750	41.250	41.250	0.000	41.250	0.000	25.0%	100.0%
3177	RDDHC-PP-25-0020		Solar Lights in Villages Khalid Khan Teghani, Jam Abdul Rehman, Allad Dad Sabzoi, Misri Khan, Munir Khan Khoso, Haji Arbab Khoso, Naveed Khan Golo, Buxan Khan Golo, Usman Khan Khoso, Raheem Buksh Khoso, Abdul Ghani Khoso, 27 Mahal, Raisaldar, Mithal Khan Jakhrani, Mehboob Khan Jakrhani, Saif Din Jakhrani, Bachal Khan Jakhrani, Jani Khan Jakhrani, Gulab Khan Jakhrani, Hafiz Talib Noor Jakhrani, Pervaiz Khan Domki, Ali Murad Khan Domi, Khadim Khan Domki, Gulzar khan Domki and Zulfiqar Khan Domki, (227 Units) [Ref#824]	Kashmore	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3178	RDDHC-PP-25-0021		Community Halls Village haji Gul Muhammad palijo, Village Aitbar Ali Shah, Village Soomar Khallifo, Village Looni kot, Village Muhammad Ali Gathani, Village Allah Bux Hingorjo, Villge Nim Jakhro, Village Long Kehar, Village Muhammad Khan Jakhro, Village Haji Nooruddin Khan Jokhio, Village Allah Jurio Brohi, Village Yaqoob Palari, Village Amin Mancheri [Ref#858]	Thatta	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3179	RDDHC-PP-25-0023		Provision of Solar Street Lights for different village of UC Chhachh Jahan Khan, UC Ladiyoon, UC Islamgarh and UC Shah Bundar [Ref#973]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3180	RDDHC-PP-25-0024		Provision of Solar Street Lights for different village of UC Daulatpur, UC Jan Muhammad Jat, UC Goongani and UC Jungo Jalbani [Ref#974]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3181	RDDHC-PP-25-0025		Provision of Solar Street Lights for different village of UC Kar Malak, UC Gul Muhammad Baran, UC Mughalbeen, UC Kochi and UC Ghulamullah Otho [Ref#975]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3182	RDDHC-PP-25-0026		Provision of Solar Street Lights for different village of UC Mureed Khoso, UC Marho Bula Khan, UC Shah Kapur and UC Beghna [Ref#976]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3183	RDDHC-PP-25-0027		Installation of New Solar Lights in Various Wards of M.C Shikarpur [Ref#99]	Shikarpur	Approved 10.02.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
3184	RDDHC-PP-25-0028		Two Community Centers NA-230 District Malir [Ref#224]	Karachi Malir	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3185	RDDHC-PP-25-0029		Installation of solar lights and construction of surface drains and paver blocks / tough tiles in different villages of Taluka Shikarpur, Khanpur and Lakhi. [Ref#530]	Shikarpur	Approved 12.11.25	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3186	RDDHC-PP-25-0030		Installation of solar lights and construction of surface drains and paver blocks / tough tiles in different villages of Taluka Tangwani and Kandhkot. [Ref#531]	Kashmore	Approved 12.11.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
3187	RDDHC-PP-25-0031		Construction of Community Centers at taluka Murad Memon, District Malir Karachi [Ref#588]	Karachi Malir	Approved 12.12.25	Jun-27	153.800	0.000	38.450	0.000	38.450	115.350	115.350	0.000	115.350	0.000	25.0%	100.0%
3188	RDDHC-PP-25-0035		Construction of Community Centers at PS-89 District Malir Karachi Phase-I, Taluka IbrahimHyderi [Ref#1087]	Karachi Malir	Approved 12.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
			Total Housing and Community Amenities (On-Going Schemes)				**9,029.822**	**5,768.824**	**429.312**	**0.000**	**6,198.136**	**2,831.686**	**1,029.409**	**97.340**	**1,126.749**	**0.000**		**-**
			Total Housing and Community Amenities (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Housing and Community Amenities :-				**9,029.822**	**5,768.824**	**429.312**	**0.000**	**6,198.136**	**2,831.686**	**1,029.409**	**97.340**	**1,126.749**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rural Development Department															
			Water Supply & Sanitation (On-Going Schemes)															
3189	LGDWS-PP-22-0657		Water Supply scheme in village Hamzo Bhatti, Taluka Nasirabad, District Kamber Shahdadkot	Kamber	Approved 10.02.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	12.000	0.000	12.000	0.000	0.0%	24.0%
3190	RDDWS-PP-25-0001		Rehabilitation / Restoration of Water Supply Scheme Dargah Pir Ali Katal Shah & Surrounding Mohallas and CC Paver Block at Pir Ali Katar Shah and Surrounding Mohalla Miran jo Daro Taluka and District Ghotki (Revised Date: 05-03-2026 Capital: 135.00 Revenue: 0.00 Total Cost: 135.00)	Ghotki	Approved 25.08.25	Jun-27	135.000	0.000	30.000	0.000	30.000	105.000	50.000	0.000	50.000	0.000	22.2%	59.3%
3191	RDDWS-PP-25-0002		Providing Paving Block i/c Drainage in village Madd Koondhar, District Nausheroferoze	Naushahro Feroze	Approved 23.10.25	Jun-27	12.000	0.000	1.500	0.000	1.500	10.500	10.500	0.000	10.500	0.000	12.5%	100.0%
3192	RDDWS-PP-25-0003		Providing/Installation of Deep hand Pumps at Various villages of U.C Jungshahi, U.C Kohistan U.C Jhimpir and Town Makli Taluka Thatta District Thatta [Ref#458]	Thatta	Approved 17.09.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
3193	RDDWS-PP-25-0004		Deep Pump for Drinking Water with Solar & Summer Village Noor Muhammad Jokhio, Village Hashim Sholani, Village Siddique Shah, Village Abu Shah, Village Sabz Ali Brohi, Village Bhambhra Near Paper Mill Chilliya, Village Soomar Jakhro, Village Godar Chang, Village Jhimpr Union Council, Village Ghulam Muhammad Jokhio 7/4, Solor, Summer. & (20) Hand Pumps & Deep Hand Pump in various Villages of District Thatta [Ref#861]	Thatta	Approved 17.09.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3194	RDDWS-PP-25-0005		Water Supply Village Rasheed Mullan Abbasi (Water Tank), Village Gul Muhammad Dal (Water Tank) Village Muhammad Usman Hingorjo (Water Tank), Village Ghulam Hussain Toho (Water Tank), Village Muhammad Rahim Dal (Water Tank) [Ref#854]	Sujawal	Approved 14.10.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
3195	RDDWS-PP-25-0007		Water Supply Village Ahmed Khan Zaur, Village Baahro Toho Pityal, Village Muhammad, Village Khamiso, Village Muhammad Ismail Katiar Aaerki & other villages of district sujawal [Ref#865]	Sujawal	Approved 14.10.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
3196	RDDWS-PP-25-0008		Construction of Paving Blocks & open surface drain at Pithoro District Umerkot [Ref#926]	Umerkot	Approved 28.11.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
3197	RDDWS-PP-25-0009		Construction of Paving Blocks & open surface drain at City & Road Samaro taluka samaro, District Umerkot [Ref#927]	Umerkot	Approved 28.11.25	Jun-27	136.090	0.000	34.022	0.000	34.022	102.068	102.067	0.000	102.067	0.000	25.0%	100.0%
3198	RDDHC-PP-25-0010		Solar street light , C.C and Pavor Block for Villages of Tarko Wado, Tarko Nandho & Village Mandan [Ref#329]	Khairpur	Approved 17.09.26	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3199	RDDWS-PP-25-0010		Construction of Paving Blocks & open surface drain at Chhore City & New Chhore City Taluka umerkot, District Umerkot [Ref#931]	Umerkot	Approved 28.11.25	Jun-27	152.980	0.000	38.245	0.000	38.245	114.735	114.735	0.000	114.735	0.000	25.0%	100.0%
3200	RDDWS-PP-25-0011		Construction of Dranige/Sewerage System R.O Plants following Villages at Taluka Mirwah & Faiz Ganj [Ref#73]	Khairpur	Approved 30.10.25	Jun-27	114.000	0.000	28.500	0.000	28.500	85.500	85.500	0.000	85.500	0.000	25.0%	100.0%
3201	RDDHC-PP-25-0011		Solar Street light, C.C & Pavor Block of the Villages of Mehar Veesar Village Sui Gas & Marwari Muhalla village Hassan Uddin Kamboh & Awan Pump to Main Disposal Thari. [Ref#331]	Khairpur	Approved 17.09.26	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3202	RDDCO-PP-25-0012		Construction of Drainage/Sewerage System. Paver Block & Surface Drain in various villages of Taluka Nara Faiz Ganj. [Ref#70]	Khairpur	Approved 17.09.25	Jun-27	67.000	0.000	33.500	0.000	33.500	33.500	33.500	0.000	33.500	0.000	50.0%	100.0%
3203	RDDHC-PP-25-0012		solar street light, C.C & Pavor Block of the Villages of Moula Bux Panhyar Village Pharhyaro & Various Place of village sikandarabad. [Ref#336]	Khairpur	Approved 17.09.26	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
3204	RDDWS-PP-25-0012		Paver Block alongwith Surface Drain. 1) From Village Mir Pahore to Sipi Shakh Road (20 Million) 2) Village Karim Pahore to Kalhora Shakh (10 Million) 3)Link Road to Village Shafi Muhammad Mahar Fakir via Papu Tanwari Shop to Mian AneesuRahman House, and Tanwari Muhalla Villag Mian Jo Goth (05 Million) 4) Various Streets of Village K B Allah Bux Soomro & Village Tahir Suhindro (05 Million) 5) Various Street of Village Redho.Via Muneer Pahore House.and Village Karam Pahore, (10 Million) [Ref#364]	Shikarpur	Approved 12.11.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
3205	RDDCO-PP-25-0013		Construction of Drainage/Sewerage System. Paver Block and Surface Drain Taluka Sobhodero [Ref#71]	Khairpur	Approved 17.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
3206	RDDCO-PP-25-0014		Construction of Drainage /Sewerage System. Paver Block & Surface Drain at the following villages of Taluka Thari Mirwah [Ref#72]	Khairpur	Approved 17.09.25	Jun-27	199.000	0.000	99.500	0.000	99.500	99.500	99.500	0.000	99.500	0.000	50.0%	100.0%
3207	RDDCO-PP-25-0015		Construction of Drain & Pavement of Streets in Different Villages of Union Council Panu [Ref#347]	Matiari	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3208	RDDCO-PP-25-0016		Construction of Drain & Pavement of Streets in Different Villages of UC Palijani [Ref#348]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3209	RDDCO-PP-25-0017		Construction of Drain & Pavement of Streets in Different Villages of UC Hussain Hingoro [Ref#349]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3210	RDDCO-PP-25-0018		Construction of Drain & Pavement of Streets in Different Villages of UC Oderolal Station [Ref#350]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3211	RDDCO-PP-25-0019		Construction of Drain & Pavement of Streets in Different Villages of UC Khando+G348 [Ref#351]	Matiari	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3212	RDDCO-PP-25-0020		Provision of Paver block and Drainage including solar lights at MC Badin City [Ref#429]	Badin	Approved 17.09.26	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3213	RDDCO-PP-25-0021		Provision of Paver Block at Bhugra Memon and Seerani City [Ref#430]	Badin	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3214	RDDCO-PP-25-0022		Provision of Paver Blocks and draingane along with solar lights and Khorwa City [Ref#432]	Badin	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3215	RDDHC-PP-25-0022		Water Tank, Solor, Machine, Water Pipe Line, Summer Village Soof Khaskheli, Village Godar Chang, Village Haji Sofan Sanghar, Village Karo Sheedi, Village Haji Pini Ladho Samoon, Village Millan Babar, Village Jalaluddin Babar, Village Obhayo Babar, Village, Village Arbab Wali Muhammad Babar, Village Shaikh Ismail, Village Ramzan Babar, Onger to NHW Village Darya Khan Babar, Village Muhammad Khan Jakhro, Village Molvi Usman Shoro & Various Villages of District Thatta [Ref#862]	Thatta	Approved 14.10.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%
3216	RDDCO-PP-25-0023		Provision of paver blocks and CC drain at villages Chak No. 32 (Oil Field) and surrounding village of Chak No. 30, Chak No. 05 and Chak No. 35 [Ref#433]	Badin	Approved 17.09.26	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3217	RDDCO-PP-25-0024		Provision of Paver blocks at village Ahmed Khan Zaur and surronding villages of Dr. Ghulam Qadir Buledi & Haji Qasim Soomro [Ref#435]	Badin	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3218	RDDCO-PP-25-0025		Paver Blocks and CC Streets with Surface Drainage [Ref#748]	Badin	Approved 17.09.25	Jun-27	200.000	0.000	25.000	0.000	25.000	175.000	175.000	0.000	175.000	0.000	12.5%	100.0%
3219	RDDCO-PP-25-0026		Paver Blocks Drainage Village Bida Khaskheli, Village Jam Khaskheli, Village Suleman Khaskheli, Village Molvi Muhammad Khaskheli, Village Abdul Sattar Kehar, Village Achoo Gurmani, Village Muhammad Juman Gurmani, Village Noor Muhammad Malanu, Village Haji Lashari, Village Muhammad Khaskheli (Gande jo Goth), Vilage Ibrahim Tuho, Village Ghulam Hussain Tuho, Village Molvi Muhammad Yousif Jatoi (Amri Shareef), Vilalge Ishaque Munaro, Village Ishaque Otho & Vrious Village of District Sujawal [Ref#856]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3220	RDDCO-PP-25-0027		Paver Blocks Drainage Village Haji Faiz Muhammad Talpur (Ghoongani), Village Haji Abdul Rehman Abbasi, Village Syed Aban Shah, Village Patel Hassan Guno, Village Usman Guno, Village Haji Abdul Raheem Guno, Village Jaiser Guno, Village Pir Aage Dino Shah (Surrounding Bakhar Samoon & Mallah), Village Muhammad Yousif Bhatti, Village Haji Juman Bhattti, Village Gul Muhammad Oplanu, Village Muhammad Ismail Oplanu & Vrious Village of District Sujawal [Ref#857]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3221	RDDCO-PP-25-0028		Paver Blocks / Drainage Village Essa Bikak, Village Haji Qasim Damach, Village Muhammad Saleh Abro, Village Wahid Dino Abro, Village Ahmed Memon (Jageer), Village Haji Hamzo Soho, Village Satiyani Shareef, Village Yousif Mallah (Khade Dini), Village Mir Muhammad Zaur, Village Juman Rehbar, Village Haji Arif Chandio, Villae Murad Ali Zaur & Surrounding, Village Achar Chaniyo, Village Haji Usman Zaur, Village Darya Khan Zaur, Bathoro & Various vallege of District Sujawal [Ref#867]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3222	RDDCO-PP-25-0029		Paver Blocks Drainage Village Muhammad Khan Jatoi, Village Shahnawaz Laghari, Village Imam Bux Awan, Village Hussain Parai, Village Siddique Shah, Village Dodo Jhandial, Village Haji Usman (Surrounding Hanif Jamari), Village Muhammad Hassan Kanad, Village Haji Gul Muhammad Boranu, Village Ibrahim Sheedi, Village Siddique Narejo, Village Muhammad Kamdar Amro, Village Haji Pinyal Mallah, Village Gulan Amro, Village Haji Usman Amro, Village Haji Jumoon Samoon, Village Darya Khan Soho, Village Essa Suho (Surrounding Khamiso Memon), Village Raheem Charan, Village Bassar Charan, & Various Villages of District Sujawal. [Ref#868]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3223	RDDCO-PP-25-0032		Construction of Surface Drains, C.C Topping Paver Block at Various Village's of UC Mad Aleem & UC Palhano Taluka Bhiria District Naushero Feroz. [Ref#195]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3224	RDDHC-PP-25-0032		Repair of open drain in Drainage System & Replacement of Water Supply Scheme Samaro Town Taluka Samaro District Umerkot [Ref#651]	Umerkot	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3225	RDDCO-PP-25-0033		Construction of Surface Drains , C.C Topping Paver Block at Various Villages of UC Kot Bahadur & UC Dali Taluka Bhiria District Naushero Feroz. [Ref#196]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3226	RDDHC-PP-25-0033		Construction of open Surface Drains & paver block in Taluka Samaro District Umerkot. [Ref#652]	Umerkot	Approved 30.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3227	RDDCO-PP-25-0034		Construction of Surface Drains , C.C Topping Paver Block at Various Villages of UC Khahi Maman & UC Molhan Taluka Bhiria District Naushero Feroz. [Ref#197]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3228	RDDHC-PP-25-0034		Construction of open surface drains & paver block in Taluka Kunri District Umerkot. [Ref#654]	Umerkot	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3229	RDDCO-PP-25-0035		Construction of Surface Drains, C.C Topping Paver Block at Various Villages of UC Khahi Qasim & UC D.K Jalbani Taluka Bhiria District Naushero Feroz [Ref#198]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3230	RDDCO-PP-25-0036		Construction of Surface Drains, C.C Topping Paver Block at Various Villages of UC Raju Keerio & UC Chaheen Suleman Taluka Bhiria District Naushero Feroz [Ref#199]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3231	RDDCO-PP-25-0037		Construction of Drainge System Povour Block Various Wards Town Qubo Saeed Khan And Municiple Committee Shahdadkot various wards. [Ref#485]	Qambar Shahdadkot	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3232	RDDCO-PP-25-0038		Construction of Pavour Block CC Drain Various UC'S of Taluka Qubo Saeed Khan and Taluka Sijawal Junejo - UC Thoof Chosool, UC Dhori, UC Bago Dao, UC Hazarwah. [Ref#486]	Qambar Shahdadkot	Approved 17.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3233	RDDCO-PP-25-0040		Paver Blocks & Drainge Village Gandra Ver, Village Hanif Soomro, Village Noor Bhatti, Village, Muhammad Ali Gathani, Village Ali Muhammad Khaskheli, Village Aziz Magsi, Village Juman brohi, Village Haji Pir Bux Brohi, Village Illakhati Memon, Village Doongar Bhambhro, Village Ashraf Shoro, Village Bashir Shoro, Village Abu Shah, Village Ishaque Shoro & Various Villages of Distirct Thatta. [Ref#859]	Thatta	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
			Total Water Supply & Sanitation (On-Going Schemes)				**46,541.802**	**5,440.741**	**12,940.072**	**0.000**	**18,380.814**	**28,160.991**	**16,278.161**	**0.000**	**16,278.161**	**0.000**		**-**
			Total Water Supply & Sanitation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Water Supply & Sanitation :-				**46,541.802**	**5,440.741**	**12,940.072**	**0.000**	**18,380.814**	**28,160.991**	**16,278.161**	**0.000**	**16,278.161**	**0.000**		**-**
			Total Rural Development Department (On-Going)				**14,476.166**	**5,969.803**	**1,549.056**	**0.000**	**7,518.859**	**6,957.307**	**4,577.980**	**97.340**	**4,675.320**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Rural Development Department (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Rural Development Department				**14,476.166**	**5,969.803**	**1,549.056**	**0.000**	**7,518.859**	**6,957.307**	**4,577.980**	**97.340**	**4,675.320**	**0.000**		**-**
			Total PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT				**131,152.224**	**31,506.833**	**29,740.847**	**0.000**	**61,247.681**	**69,904.549**	**40,674.237**	**185.996**	**40,860.233**	**0.000**		**-**

SUMMARY
REHABILITATION (PDMA)
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Rehabilitation	686.080	2	300.000	18.500	318.500	0	0.000	0.000	0.000	2	300.000	18.500	318.500	0.000	318.500
Total REHABILITATION (PDMA):-		**686.080**	**2**	**300.000**	**18.500**	**318.500**	**0**	**0.000**	**0.000**	**0.000**	**2**	**300.000**	**18.500**	**318.500**	**0.000**	**318.500**

PROVINCIAL
REHABILITATION (PDMA)

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rehabilitation (On-Going Schemes)															
3234	RHDRH-PP-16-0139		Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515) (Revised on 26.06.23)	Larkana, Shaheed Benazirabad	Approved 02.08.17	Jun-27	1,835.643	982.293	206.000	0.000	1,188.293	647.350	300.000	0.000	300.000	0.000	64.7%	81.1%
3235	RHDRH-PP-19-0407		Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%)	Badin, Karachi, Sujawal, Thatta	Approved 12.04.19 U/R	Jun-27	54.000	15.270	0.000	0.000	15.270	38.730	0.000	18.500	18.500	0.000	28.3%	62.5%
			Total Rehabilitation (On-Going Schemes)				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**
			Total Rehabilitation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Rehabilitation :-				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**
			Total REHABILITATION (PDMA) (On-Going)				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**
			Total REHABILITATION (PDMA) (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total REHABILITATION (PDMA)				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**

SUMMARY
SCIENCE & INFORMATION TECHNOLOGY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	I.T	1,478.086	3	0.000	400.000	400.000	0	0.000	0.000	0.000	3	0.000	400.000	400.000	0.000	400.000
Total SCIENCE & INFORMATION TECHNOLOGY:-		**1,478.086**	**3**	**0.000**	**400.000**	**400.000**	**0**	**0.000**	**0.000**	**0.000**	**3**	**0.000**	**400.000**	**400.000**	**0.000**	**400.000**

PROVINCIAL
SCIENCE & INFORMATION TECHNOLOGY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			I.T (On-Going Schemes)															
3236	ISTIT-PP-22-0534		Online Education Platform for Sindh (Revised on 29.08.24)	Karachi Coastal Area of Sindh	Approved 22.02.23	Jun-27	112.625	0.000	51.057	0.000	51.057	61.568	0.000	61.568	61.568	0.000	45.3%	100.0%
3237	ISTST-PP-23-0006		Sindh Enterprises Incubation Center	Karachi	Approved 16.04.24	Jun-28	233.529	0.000	114.500	0.000	114.500	119.029	0.000	84.000	84.000	0.000	49.0%	85.0%
3238	ISTIT-PP-25-0001		Sindh Enterprises Incubation Centers at Divisional Head Quarters	Hyderabad, Larkana, Mirpur Khas, Shaheed Benazirabad, Sukkur	Approved 02.12.25	Jun-28	1,297.489	0.000	0.000	0.000	0.000	1,297.489	0.000	254.432	254.432	0.000	0.0%	19.6%
			Total I.T (On-Going Schemes)				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**
			Total I.T (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total I.T :-				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**
			Total SCIENCE & INFORMATION TECHNOLOGY (On-Going)				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**
			Total SCIENCE & INFORMATION TECHNOLOGY (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SCIENCE & INFORMATION TECHNOLOGY				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**

SUMMARY

SERVICES, GENERAL ADMINISTRATION & COORDINATION

ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	87,272.492	38	17,569.828	5,167.657	22,737.485	3	436.128	250.000	686.128	41	18,005.956	5,417.657	23,423.613	79,838.340	103,261.953
ii	I.T	1,167.216	2	66.385	10.000	76.385	1	0.001	0.000	0.001	3	66.386	10.000	76.386	0.000	76.386
Total SERVICES, GENERAL ADMINISTRATION & COORDINATION:-		**88,439.708**	**40**	**17,636.213**	**5,177.657**	**22,813.870**	**4**	**436.129**	**250.000**	**686.129**	**44**	**18,072.342**	**5,427.657**	**23,499.999**	**79,838.340**	**103,338.339**

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
3239	SGABD-PP-11-0031		Construction of New Secretariat Complex No. 7 (SDG#9)	Karachi	Approved 04.05.12	Jun-28	4,726.000	976.868	10.000	0.000	986.868	3,739.132	0.000	10.000	10.000	0.000	20.9%	21.1%
3240	SGABD-PP-11-0032		Construction of New Secretariat Complex No. 8 (SDG#9)	Karachi	Approved 04.05.12 U/R	Jun-28	4,703.000	246.363	11.292	0.000	257.655	4,445.345	0.001	0.000	0.001	0.000	5.5%	5.5%
3241	SGABD-PP-11-0033		Development of Zulfiqarabad (SDG#9)	Thatta	Approved 13.06.26	Jun-28	13,952.720	817.510	6.250	0.000	823.760	13,128.960	0.000	19.811	19.811	0.000	5.9%	6.0%
3242	SGABD-PP-14-0087		Construction of Divisional Complex at Shaheed Benazirabad (SDG#9)	Shaheed Benazirabad	Approved 03.03.15 U/R	Jun-27	977.352	3.913	0.000	0.000	3.913	973.439	0.001	0.000	0.001	0.000	0.4%	0.4%
3243	SGABD-PP-15-0061		Construction of Circuit House, Larkano (Cap Rs: 164.936 m + Rev: Rs. 33.096)	Larkana	Approved 21.10.15	Jun-27	198.032	133.535	31.402	0.000	164.937	33.095	0.000	33.095	33.095	0.000	83.3%	100.0%
3244	SGABD-PP-16-0140		Construction of Residential Block in GOR-I at Bath Island, Karachi (Revised on 13.05.22) (SDG#9)	Karachi	Approved 18.08.16 U/R	Jun-27	950.841	873.381	0.000	0.000	873.381	77.460	0.001	0.000	0.001	0.000	91.9%	91.9%
3245	SGABD-PP-16-0142		Construction of Government Rest House Ghari Khairo District Jacobabad (SDG#9)	Jacobabad	Approved 01.04.17 U/R	Jun-28	75.000	19.031	43.125	0.000	62.156	12.844	0.001	0.000	0.001	0.000	82.9%	82.9%
3246	SGABD-PP-16-0144		Establishment of Deputy Commissioner Office Complex at District Korangi (SDG#9)	Karachi	Approved 09.09.16	Jun-28	379.709	18.960	1.250	0.000	20.210	359.499	20.000	0.000	20.000	0.000	5.3%	10.6%
3247	SGABD-PP-16-0145		Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (C: Rs: 562.139 M, R: 197.213, Revised 10.01.2022)	Karachi	Approved 06.08.16	Jun-27	240.473	177.957	24.840	0.000	202.797	37.676	0.000	37.676	37.676	0.000	84.3%	100.0%

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3248	SGABD-PP-16-0146		Construction of Office Accommodation for Deputy Commissioner (East) Karachi- (C: Rs. 562.139 M + R: Rs. 14.762 M)(Revised on 23.12.24)	Karachi	Approved 04.09.17	Jun-27	576.901	435.298	64.030	0.000	499.328	77.573	62.811	14.762	77.573	0.000	86.6%	100.0%
3249	SGABD-PP-17-0259		Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG#9)	Karachi	Approved 12.08.17	Jun-28	358.542	262.628	0.000	0.000	262.628	95.914	0.001	0.000	0.001	0.000	73.2%	73.2%
3250	SGABD-PP-17-0261		Construction of Anti-Corruption Complex at Karachi (SDG#9)	Karachi	Approved 25.04.18 U/R	Jun-27	506.491	445.779	60.692	0.000	506.471	0.020	0.001	0.000	0.001	0.000	100.0%	100.0%
3251	SGABD-PP-20-0115		Construction of New Building for Chief Minister Secretariat (SDG#9) (Revised on 5.6.2025)	Karachi	Approved 06.04.21	Jun-27	3,701.538	997.418	900.000	0.000	1,897.418	1,804.120	800.000	0.000	800.000	0.000	51.3%	72.9%
3252	SGABD-PP-21-1169		Construction of AS/DS Flats adjacent to DC South Complex (SDG#9) (Revised on 05.05.2025)	Karachi	Approved 30.11.22	Jun-28	1,849.865	210.215	400.000	0.000	610.215	1,239.650	500.000	0.000	500.000	0.000	33.0%	60.0%
3253	SGABD-PP-21-1170		Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG#9)	Karachi	Approved 12.09.21	Jun-27	219.046	146.809	36.074	0.000	182.883	36.163	36.163	0.000	36.163	0.000	83.5%	100.0%
3254	SGABD-PP-21-1171		Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences	Karachi	Approved 12.09.21	Jun-28	273.209	149.049	30.000	0.000	179.049	94.160	94.160	0.000	94.160	0.000	65.5%	100.0%
3255	SGABD-PP-21-1172		Construction of 20 Secretary Flats at Bath Island Karachi (SDG#9)	Karachi	Approved 29.03.22 U/R	Jun-27	413.970	350.412	0.000	0.000	350.412	63.558	0.001	0.000	0.001	0.000	84.6%	84.6%
3256	SGABD-PP-21-1173		Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9, Block-16 Scheme No 36, Gulistan-e-Johar (06.01.2025)	Karachi	Approved 29.03.22	Jun-28	2,408.862	820.711	408.679	0.000	1,229.390	1,179.472	500.000	0.000	500.000	0.000	51.0%	71.8%
3257	SGABR-PP-22-1362		Construction of DC Complex Tando Allahyar (Cap: Rs. 120.483 m + Rev: Rs. 7.999 m) SDG#9)	Hyderabad	Approved 04.06.23 U/R	Jun-28	128.482	120.479	7.999	0.000	128.478	0.004	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3258	SGABR-PP-22-1363		Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG#9) (Revised on 22.08.2025)	Karachi	Approved 23.02.23	Jun-28	46.005	0.000	46.005	0.000	46.005	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3259	SGABR-PP-22-1365		Construction of DC Office including Allied Buildings & Compound Wall for District West Karachi (Phase-II)	Karachi	Approved 04.06.23	Jun-28	293.937	109.771	67.377	0.000	177.148	116.789	116.789	0.000	116.789	0.000	60.3%	100.0%
3260	SGABR-PP-22-1366		Construction of Compound Wall & Residences for Officers/Revenue Staff of Deputy Commissioner Keamari (Phase-II)	Karachi	Approved 21.12.22	Jun-28	293.562	123.940	30.000	0.000	153.940	139.622	139.622	0.000	139.622	0.000	52.4%	100.0%
3261	SGABR-PP-22-1368		Construction of AC Offices & Residences and Circuit House at Sujawal (Cap Rs. 160.730 m+ Rev Rs. 35.206 m) (SDG#9)	Sujawal	Approved 04.06.23 U/R	Jun-28	195.936	150.090	7.994	0.000	158.084	37.852	0.001	0.000	0.001	0.000	80.7%	80.7%
3262	SGABR-PP-22-1371		Construction of AC & Mukhtiyarkar Office cum residence at Keti Bundar (SDG#9)	Thatta	Approved 04.06.23 U/R	Jun-28	79.681	39.840	39.841	0.000	79.681	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3263	SGABR-PP-22-1372		Construction of Circuit House Kandhkot at Lake view Park (SDG#9)	Kashmore	Approved 22.03.23	Jun-28	79.413	22.490	7.423	0.000	29.913	49.500	49.500	0.000	49.500	0.000	37.7%	100.0%
3264	SGABR-PP-22-1373		Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG#9)	Jacobabad	Approved 22.03.23 U/R	Jun-28	20.000	19.988	0.012	0.000	20.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3265	SGAFH-FP-23-0002		Flood Response Emergency Housing Project (WB funded), Total cost Rs. 447,000 M (US$ 1150 M) (WB share Rs. 266,000 M (US$ 950 M) & IsDB Share Rs. 56,000 M (US$ 200 M) (GoS share Rs.75,000 M, GoP Share Rs.50,000 M) (Revised Date: 16-10-2023 Capital: 69245.73 Revenue: 5754.27 Total Cost: 75000.00)	Sindh	Approved 01.04.23	Jun-28	75,000.000	48,042.126	6,862.920	99,588.200	54,905.046	20,094.954	12,336.730	2,663.270	15,000.000	40,688.340	73.2%	93.2%

PROVINCIAL

SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3266	SGAFH-FP-24-0001		Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded), Total cost Rs. 123,200 M (US$ 440.0 m) (ADB share Rs. 112,000 M (US$ 400) (GoS or GOP share Rs.11,200 M)(Revised on 09.07.2024)	Sindh	Approved 30.11.22	Jun-28	11,200.000	819.935	3,774.075	5,579.930	4,594.010	6,605.990	2,308.300	1,691.700	4,000.000	35,000.000	41.0%	76.7%
3267	SGAFH-FP-25-0001		Construction of Assistant Commissioner Office Hala District Matiari (SDG#9)	Hyderabad	Approved 03.07.25	Jun-27	39.174	0.000	35.000	0.000	35.000	4.174	0.000	4.174	4.174	0.000	89.3%	100.0%
3268	SGAFH-FP-25-0002		Integration, Antomation & Enhancement of Domicile & PRC System in Karachi Division	Karachi South	Approved 22.08.25	Jun-27	191.281	0.000	100.000	0.000	100.000	91.281	0.000	91.281	91.281	0.000	52.3%	100.0%
3269	SGAFH-FP-25-0003		Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar of Taluka Meharabpur District N' Feroze	Naushahro Feroze	Approved 03.07.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3270	SGAFH-FP-25-0005		Construction of Deputy Commissioner Residence at B&R Colony, T.M.Khan	Tando Muhammad Khan	Approved 22.08.26	Jun-27	60.900	0.000	14.114	0.000	14.114	46.786	42.342	4.444	46.786	0.000	23.2%	100.0%
3271	SGAFH-FP-25-0007		Construction of Category-III type Bungalow (Additional Deputy Commissioner-II residence) at B&R Colony, T.M Khan	Tando Muhammad Khan	Approved 22.08.25	Jun-27	27.153	0.000	5.688	0.000	5.688	21.465	17.021	4.444	21.465	0.000	20.9%	100.0%
3272	SGAFH-FP-25-0008		Construction of Assistant Commissioner Office & Residence at Tando Muhammad Khan	Tando Muhammad Khan	Approved 22.08.25	Jun-27	49.831	0.000	12.457	0.000	12.457	37.374	37.374	0.000	37.374	0.000	25.0%	100.0%
3273	SGAFH-FP-25-0009		Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar Ghorabari	Thatta	Approved 03.07.25	Jun-28	98.055	0.000	73.540	0.000	73.540	24.515	24.515	0.000	24.515	0.000	75.0%	100.0%
3274	SGAFH-FP-25-0011		Reconstruction of Assistant Commissioner House Shahdadpur	Sanghar	Approved 22.08.25	Jun-27	17.528	0.000	4.382	0.000	4.382	13.146	13.146	0.000	13.146	0.000	25.0%	100.0%

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3275	SGAFH-FP-25-0012		Construction of Residences of Assistant Commissioner & Mukhtiarkar Jam Nawaz Ali	Sanghar	Approved 22.08.25	Jun-27	19.123	0.000	4.780	0.000	4.780	14.343	14.343	0.000	14.343	0.000	25.0%	100.0%
3276	SGAFH-FP-25-0014		Flood Response Emergency Housing Project (Phase-III)(Sindh Emergency Housing Reconstruction Project EIB & GOS funded)	Sindh	Approved 24.03.25	Jun-28	7,015.000	0.000	22.315	0.000	22.315	6,992.685	407.000	593.000	1,000.000	2,000.000	0.3%	14.6%
			Total Buildings (On-Going Schemes)				**131,466.612**	**56,534.496**	**13,193.556**	**105,168.130**	**69,728.052**	**61,738.560**	**17,569.828**	**5,167.657**	**22,737.485**	**77,688.340**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
3277	SGAFH-FP-25-0013		Construction of Light Gauge Steel Framed Structure on Finance Complex, AK Lodhi Block Building #6 at Sindh Secretarait No. VI, Karachi	Karachi	Un-Approved	Jun-28	133.979	0.000	0.000	0.000	0.000	133.979	86.128	0.000	86.128	0.000	0.0%	64.3%
3278	SGAFH-FP-25-0015		Construction of Conference Room and Allied Offices of P&D at Tughlaq House (Sindh Secretariat No.02 Karachi (Phase-II).	Karachi	Un-Approved	Jun-28	199.953	0.000	0.000	0.000	0.000	199.953	100.000	0.000	100.000	0.000	0.0%	50.0%
3279	SGABDBD-MD-26-0001		STAR WASH program Phase-I (SPHF) WB, ADB, GOS	Sindh	Un-Approved	Jun-28	25,200.000	0.000	0.000	0.000	0.000	25,200.000	250.000	250.000	500.000	2,150.000	0.0%	2.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**25,533.932**	**0.000**	**0.000**	**0.000**	**0.000**	**25,533.932**	**436.128**	**250.000**	**686.128**	**2,150.000**		**-**
			Total Buildings :-				**157,000.544**	**56,534.496**	**13,193.556**	**105,168.130**	**69,728.052**	**87,272.492**	**18,005.956**	**5,417.657**	**23,423.613**	**79,838.340**		**-**
			I.T (On-Going Schemes)															
3280	SGAST-PP-19-0408		Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22)(C: 131.843+R:87.477)	Hyderabad	Approved 16.09.19 U/R	Jun-27	219.320	83.275	78.487	0.000	161.762	57.558	6.385	10.000	16.385	0.000	73.8%	81.2%
3281	SGAST-PP-21-1176		Establishment of Divisional Record Office (C:188.420+R: 66.776)	Larkana, Sukkur	Approved 07.06.23	Jun-28	255.196	42.641	34.493	0.000	77.134	178.062	60.000	0.000	60.000	0.000	30.2%	53.7%
			Total I.T (On-Going Schemes)				**474.516**	**125.916**	**112.980**	**0.000**	**238.896**	**235.620**	**66.385**	**10.000**	**76.385**	**0.000**		**-**

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			I.T **(Unapproved Schemes Carried Forward)**															
3282	SGABR-PP-22-1374		Establishment of Public Record Office (SDG # 9)	Karachi South	Un-Approved	Jun-28	931.596	0.000	0.000	0.000	0.000	931.596	0.001	0.000	0.001	0.000	0.0%	0.0%
			Total I.T (Unapproved Schemes Carried Forward)				**931.596**	**0.000**	**0.000**	**0.000**	**0.000**	**931.596**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total I.T :-				**1,406.112**	**125.916**	**112.980**	**0.000**	**238.896**	**1,167.216**	**66.386**	**10.000**	**76.386**	**0.000**		**-**
			Total SERVICES, GENERAL ADMINISTRATION & COORDINATION (On-Going)				**131,941.128**	**56,660.412**	**13,306.536**	**105,168.130**	**69,966.948**	**61,974.180**	**17,636.213**	**5,177.657**	**22,813.870**	**77,688.340**		**-**
			Total SERVICES, GENERAL ADMINISTRATION & COORDINATION (Unapproved Schemes Carried Forward)				**26,465.528**	**0.000**	**0.000**	**0.000**	**0.000**	**26,465.528**	**436.129**	**250.000**	**686.129**	**2,150.000**		**-**
			Total SERVICES, GENERAL ADMINISTRATION & COORDINATION				**158,406.656**	**56,660.412**	**13,306.536**	**105,168.130**	**69,966.948**	**88,439.708**	**18,072.342**	**5,427.657**	**23,499.999**	**79,838.340**		**-**

SUMMARY
SINDH PUBLIC SERVICE COMMISSION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Sindh Public Service Commission	34.773	1	34.773	0.000	34.773	0	0.000	0.000	0.000	1	34.773	0.000	34.773	0.000	34.773
Total SINDH PUBLIC SERVICE COMMISSION:-		**34.773**	**1**	**34.773**	**0.000**	**34.773**	**0**	**0.000**	**0.000**	**0.000**	**1**	**34.773**	**0.000**	**34.773**	**0.000**	**34.773**

PROVINCIAL
SINDH PUBLIC SERVICE COMMISSION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sindh Public Service Commission (On-Going Schemes)															
3283	PSCSP-PP-23-0002		Strengthening of Sindh Public Service Commission (SDG # 9)	Hyderabad	Approved 26.07.23	Jun-27	99.000	8.255	55.972	0.000	64.227	34.773	34.773	0.000	34.773	0.000	64.9%	100.0%
			Total Sindh Public Service Commission (On-Going Schemes)				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**
			Total Sindh Public Service Commission (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Public Service Commission :-				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**
			Total SINDH PUBLIC SERVICE COMMISSION (On-Going)				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**
			Total SINDH PUBLIC SERVICE COMMISSION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SINDH PUBLIC SERVICE COMMISSION				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**

SUMMARY
SINDH REVENUE BOARD
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Sindh Revenue Board	1,803.680	1	2.500	0.000	2.500	0	0.000	0.000	0.000	1	2.500	0.000	2.500	0.000	2.500
Total SINDH REVENUE BOARD:-		**1,803.680**	**1**	**2.500**	**0.000**	**2.500**	**0**	**0.000**	**0.000**	**0.000**	**1**	**2.500**	**0.000**	**2.500**	**0.000**	**2.500**

PROVINCIAL
SINDH REVENUE BOARD

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sindh Revenue Board (On-Going Schemes)															
3284	SRBSR-PP-15-0062		Establishment of office and Training Academy for SRB (SDG # 8 & 9)'	Karachi	Approved 18.05.16	Jun-27	1,803.680	0.000	0.000	0.000	0.000	1,803.680	2.500	0.000	2.500	0.000	0.0%	0.1%
			Total Sindh Revenue Board (On-Going Schemes)				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**
			Total Sindh Revenue Board (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Revenue Board :-				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**
			Total SINDH REVENUE BOARD (On-Going)				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**
			Total SINDH REVENUE BOARD (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SINDH REVENUE BOARD				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**

SUMMARY
SOCIAL PROTECTION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Social Protection	8,342.500	1	0.000	2,000.000	2,000.000	0	0.000	0.000	0.000	1	0.000	2,000.000	2,000.000	20,541.820	22,541.820
Total SOCIAL PROTECTION:-		**8,342.500**	**1**	**0.000**	**2,000.000**	**2,000.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**	**22,541.820**

PROVINCIAL
SOCIAL PROTECTION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Social Protection (On-Going Schemes)															
3285	CMSSP-FP-22-1375		Strengthening Social Protection Delivery System in Sindh" Rs. 48,300 million/ US$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US$ 200.00 million Borrower/Counterpart (GoS): Rs. 6,300 million /US$ 30.00 million (Umerkot, Tharparkar, T.M.Khan, Sujawal, Thatta, Badin, Kashmore, Mirpurkhas, Jacobabad, Sanghar, Kambar, T.A.Yar, Ghotki, Matiari & Shikarpur) (Revised Date: 02-03-2026 Capital: 0.00 Revenue: 8400.00 Total Cost: 8400.00)	Karachi Coastal Area of Sindh	Approved 12.06.22	Dec-27	8,400.000	0.000	57.500	9,460.400	57.500	8,342.500	0.000	2,000.000	2,000.000	20,541.820	0.7%	24.5%
			Total Social Protection (On-Going Schemes)				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**
			Total Social Protection (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Social Protection :-				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**
			Total SOCIAL PROTECTION (On-Going)				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**
			Total SOCIAL PROTECTION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SOCIAL PROTECTION				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**

SUMMARY
SOCIAL WELFARE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Social Welfare	866.032	18	347.385	52.615	400.000	0	0.000	0.000	0.000	18	347.385	52.615	400.000	0.000	400.000
Total SOCIAL WELFARE:-		**866.032**	**18**	**347.385**	**52.615**	**400.000**	**0**	**0.000**	**0.000**	**0.000**	**18**	**347.385**	**52.615**	**400.000**	**0.000**	**400.000**

PROVINCIAL
SOCIAL WELFARE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Social Welfare (On-Going Schemes)															
3286	SWDSW-PP-15-0064		Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (Revised on 18.03.24) (C:24.389 + R:50.102) (SDG#1,2,4,5 & 10)	Karachi East	Approved 09.12.15	Jun-27	74.491	28.210	27.661	0.000	55.871	18.620	0.000	18.620	18.620	0.000	75.0%	100.0%
3287	SWDSW-PP-17-0263		Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	Karachi Korangi	Approved 28.01.10	Jun-27	265.020	157.039	8.438	0.000	165.477	99.543	8.439	0.000	8.439	0.000	62.4%	65.6%
3288	SWDSW-PP-17-0266		Establishment of Rehabilitation Center for Drug Addicts at Karachi (Revised on 15.11.24) (C:83.00 + R:19.995) (SDG # 3)	Karachi Central	Approved 08.11.17	Jun-27	102.995	63.768	19.232	0.000	83.000	19.995	0.000	19.995	19.995	0.000	80.6%	100.0%
3289	SWDSW-PP-21-1179		Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (C:67.858 + R:22.142) (SDG # 5 & 10)	Umerkot	Approved 06.04.23	Jun-27	90.000	42.187	25.671	0.000	67.858	22.142	0.000	10.000	10.000	0.000	75.4%	86.5%
3290	SWDSW-PP-21-1180		Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (Revised Date: 02-05-2025 Capital: 105.09 Revenue: 15.46 Total Cost: 120.55)	Tharparkar	Approved 15.02.22	Jun-27	120.548	59.290	0.000	0.000	59.290	61.258	45.798	0.000	45.798	0.000	49.2%	87.2%
3291	SWDSW-PP-21-1190		Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	Naushahro Feroze	Approved 16.02.22	Jun-27	82.121	30.902	17.068	0.000	47.970	34.151	17.066	0.000	17.066	0.000	58.4%	79.2%
3292	SWDSW-PP-21-1191		Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	Approved 15.02.22 U/R	Jun-27	77.938	60.797	0.000	0.000	60.797	17.141	0.056	0.000	0.056	0.000	78.0%	78.1%
3293	SWDSW-PP-21-1192		Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (Revised Date: 07-03-2025 Capital: 145.82 Revenue: 15.46 Total Cost: 161.28)	Hyderabad	Approved 15.02.22	Jun-27	161.278	60.284	0.000	0.000	60.284	100.994	61.160	0.000	61.160	0.000	37.4%	75.3%

PROVINCIAL
SOCIAL WELFARE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3294	SWDSW-PP-21-1194		Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (C:65.291 + R: 17.399)(SDG # 5 & 10)	Tando Muhammad Khan	Approved 06.04.23	Jun-27	82.690	49.667	18.311	0.000	67.978	14.712	0.000	4.000	4.000	0.000	82.2%	87.0%
3295	SWDSW-PP-21-1195		Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	Tando Allahyar	Approved 15.02.22 U/R	Jun-27	73.815	56.224	0.000	0.000	56.224	17.591	0.506	0.000	0.506	0.000	76.2%	76.9%
3296	SWDSW-PP-21-1197		Establishment of Rehabilitation Center for Senior Citizens in District Dadu. (C:66.863 + R:15.745) (SDG # 5 & 10)	Dadu	Approved 22.04.25	Jun-27	82.608	0.000	51.491	0.000	51.491	31.117	15.372	0.000	15.372	0.000	62.3%	80.9%
3297	SWDSW-PP-21-1198		Establishment of Rehabilitation Center for Senior Citizens in District Thatta (Revised Date: 02-05-2025 Capital: 109.11 Revenue: 15.46 Total Cost: 124.57)	Thatta	Approved 15.02.22	Jun-27	124.573	61.498	0.000	0.000	61.498	63.075	47.615	0.000	47.615	0.000	49.4%	87.6%
3298	SWDSW-PP-21-1199		Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (C:74.604 + R: 15.396) (SDG # 5 & 10)	Sujawal	Approved 06.04.23	Jun-27	90.000	37.271	9.333	0.000	46.604	43.396	28.000	0.000	28.000	0.000	51.8%	82.9%
3299	SWDSW-PP-21-1200		Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	Approved 15.02.22 U/R	Jun-27	73.678	46.943	0.205	0.000	47.148	26.530	9.445	0.000	9.445	0.000	64.0%	76.8%
3300	SWDSW-PP-21-1205		Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	Karachi Korangi	Approved 02.03.22	Jun-27	90.201	70.932	0.009	0.000	70.941	19.260	0.015	0.000	0.015	0.000	78.6%	78.7%
3301	SWDSW-PP-22-1378		Construction of Office of the Additional Director in District Noushero Feroze (Revised Date: 07-03-2025 Capital: 87.62 Revenue: 15.03 Total Cost: 102.64)	Naushahro Feroze	Approved 18.03.24	Jun-27	102.640	0.000	23.280	0.000	23.280	79.360	44.335	0.000	44.335	0.000	22.7%	65.9%
3302	SWDSW-PP-22-1379		Construction of Social Welfare Complex in District Karachi Malir. (C:75.107 + R:20.075) (SDG # 1,2,4,5&10)	Karachi Malir	Approved 12.03.25	Jun-27	95.182	0.000	18.777	0.000	18.777	76.405	38.130	0.000	38.130	0.000	19.7%	59.8%

PROVINCIAL
SOCIAL WELFARE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3303	SWDSW-PP-25-0001		Establishment of Rehabilitation Center for Senior Citizens in District Mirpurkhas.(C:120.368+R:19.295) (SDG#5&10)	Mirpur Khas	Approved 23.04.25	Jun-27	139.663	0.000	18.921	0.000	18.921	120.742	31.448	0.000	31.448	0.000	13.5%	36.1%
			Total Social Welfare (On-Going Schemes)				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**
			Total Social Welfare (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Social Welfare :-				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**
			Total SOCIAL WELFARE (On-Going)				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**
			Total SOCIAL WELFARE (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SOCIAL WELFARE				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**

SUMMARY
SOCIO-ECONOMIC UPLIFT OF KACHA AREAS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	HOME	10,075.569	0	0.000	0.000	0.000	1	1,000.000	0.000	1,000.000	1	1,000.000	0.000	1,000.000	0.000	1,000.000
Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS:-		**10,075.569**	**0**	**0.000**	**0.000**	**0.000**	**1**	**1,000.000**	**0.000**	**1,000.000**	**1**	**1,000.000**	**0.000**	**1,000.000**	**0.000**	**1,000.000**

PROVINCIAL
SOCIO-ECONOMIC UPLIFT OF KACHA AREAS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			HOME															
			(Unapproved Schemes Carried Forward)															
3714	BLKKA-PP-26-0001		Socio-Economic Uplift of Kacha Areas of Sukkur & Larkana Divisions.	Larkana, Sukkur	Un-Approved	Jun-28	10,075.569	0.000	0.000	0.000	0.000	10,075.569	1,000.000	0.000	1,000.000	0.000	0.0%	9.9%
			Total HOME (Unapproved Schemes Carried Forward)				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**
			Total HOME :-				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**
			Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS (On-Going)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS (Unapproved Schemes Carried Forward)				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**
			Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**

SUMMARY
SPECIAL INITIATIVES FOR BACKWARD DISTRICTS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Special Initiative for Backward Districts	5,000.000	0	0.000	0.000	0.000	1	250.000	0.000	250.000	1	250.000	0.000	250.000	0.000	250.000
Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS:-		**5,000.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**250.000**	**0.000**	**250.000**	**1**	**250.000**	**0.000**	**250.000**	**0.000**	**250.000**

PROVINCIAL
SPECIAL INITIATIVES FOR BACKWARD DISTRICTS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Special Initiative for Backward Districts (Unapproved Schemes Carried Forward)															
3715	BLKSI-PP-25-0001		Special Development Initiatives for Backward / Poor Districts in the Country (Total Cost Rs. 10,000 M GoP Share Rs. 5,000 M + GoS Share Rs. 5,000 M)	Badin, Kashmore, Sujawal, Tharparkar, Thatta	Un-Approved	Jun-28	5,000.000	0.000	0.000	0.000	0.000	5,000.000	250.000	0.000	250.000	0.000	0.0%	5.0%
			Total Special Initiative for Backward Districts (Unapproved Schemes Carried Forward)				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**
			Total Special Initiative for Backward Districts :-				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**
			Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS (On-Going)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS (Unapproved Schemes Carried Forward)				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**
			Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**

SUMMARY
SPORTS & YOUTH AFFAIRS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Sports	4,333.448	55	2,034.128	0.000	2,034.128	1	5.000	0.000	5.000	56	2,039.128	0.000	2,039.128	0.000	2,039.128
ii	Youth Affairs	540.992	16	242.398	35.000	277.398	3	0.000	12.750	12.750	19	242.398	47.750	290.148	0.000	290.148
Total SPORTS & YOUTH AFFAIRS:-		**4,874.440**	**71**	**2,276.526**	**35.000**	**2,311.526**	**4**	**5.000**	**12.750**	**17.750**	**75**	**2,281.526**	**47.750**	**2,329.276**	**0.000**	**2,329.276**

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sports (On-Going Schemes)															
3304	SYASO-PP-08-0006		Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.)	Karachi Coastal Area of Sindh	Approved 30.04.09 U/R	Jun-27	519.400	313.143	0.000	0.000	313.143	206.257	1.000	0.000	1.000	0.000	60.3%	60.5%
3305	SYASO-PP-08-0007		Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Larkana	Approved 26.03.09 U/R	Jun-27	579.874	464.411	0.000	0.000	464.411	115.463	1.000	0.000	1.000	0.000	80.1%	80.3%
3306	SYASO-PP-12-0053		Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi Central, Karachi West	Approved 03.09.06 U/R	Jun-27	862.629	740.579	0.000	0.000	740.579	122.050	1.000	0.000	1.000	0.000	85.9%	86.0%
3307	SYASO-PP-14-0090		Construction of Sports Complex at Sukkur (Re-revised on 03.03.15) (Revised Date: 11-05-2025 Capital: 2787.70 Revenue: 0.00 Total Cost: 2787.70)	Sukkur	Approved 19.11.09	Jun-27	2,787.698	1,805.516	100.000	0.000	1,905.516	882.182	101.579	0.000	101.579	0.000	68.4%	72.0%
3308	SYASO-PP-19-0412		Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)	Karachi Coastal Area of Sindh	Approved 28.03.06	Jun-27	521.026	358.135	0.750	0.000	358.885	162.141	1.000	0.000	1.000	0.000	68.9%	69.1%
3309	SYASO-PP-21-1208		Construction of Grassy Cricket Ground with Pavilion at Adilpur (Revised on 22.05.25)	Ghotki	Approved 09.02.21	Jun-27	112.464	43.945	34.000	0.000	77.945	34.519	20.000	0.000	20.000	0.000	69.3%	87.1%
3310	SYASO-PP-21-1212		Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23) (Revised Date: 13-05-2026 Capital: 165.30 Revenue: 0.00 Total Cost: 165.30)	Jamshoro	Approved 09.02.21	Jun-27	165.302	91.744	36.824	0.000	128.568	36.734	36.734	0.000	36.734	0.000	77.8%	100.0%
3311	SYASO-PP-21-1218		Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi East	Approved 09.02.21	Jun-27	200.000	162.350	27.622	0.000	189.972	10.028	10.028	0.000	10.028	0.000	95.0%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3312	SYASO-PP-22-1381		Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	Jun-27	104.000	58.498	45.502	0.000	104.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3313	SYASO-PP-22-1387		Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar (Revised Date: 13-05-2026 Capital: 189.50 Revenue: 0.00 Total Cost: 189.50)	Tharparkar	Approved 14.04.23 U/R	Jun-27	189.504	57.867	20.126	0.000	77.993	111.511	35.000	0.000	35.000	0.000	41.2%	59.6%
3314	SYASO-PP-22-1394		Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	Tando Muhammad Khan	Approved 19.10.22	Jun-27	52.000	26.767	25.232	0.000	51.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
3315	SYASO-PP-22-1402		Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	Approved 05.10.23	Jun-27	205.539	43.668	60.000	0.000	103.668	101.871	101.871	0.000	101.871	0.000	50.4%	100.0%
3316	SYASO-PP-22-1403		Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi Central	Approved 14.04.23	Jun-27	91.000	50.887	40.113	0.000	91.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3317	SYASO-PP-22-1404		Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi Central	Approved 05.10.23	Jun-27	259.998	90.999	85.000	0.000	175.999	83.999	83.999	0.000	83.999	0.000	67.7%	100.0%
3318	SYASO-PP-22-1407		Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	Approved 05.10.23	Jun-27	234.754	70.424	100.000	0.000	170.424	64.330	64.330	0.000	64.330	0.000	72.6%	100.0%
3319	SYASO-PP-22-1412		Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	Approved 14.04.23	Jun-27	65.000	30.854	34.145	0.000	64.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
3320	SYASO-PP-22-1414		Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur (Revised on 23.01.24)	Khairpur	Approved 19.10.22	Jun-27	185.635	47.691	79.457	0.000	127.148	58.487	58.487	0.000	58.487	0.000	68.5%	100.0%
3321	SYASO-PP-22-1415		Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	Jun-27	104.000	22.160	40.000	0.000	62.160	41.840	41.840	0.000	41.840	0.000	59.8%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3322	SYASO-PP-22-1416		Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	Jun-27	104.000	55.224	48.756	0.000	103.980	0.020	0.001	0.000	0.001	0.000	100.0%	100.0%
3323	SYASO-PP-22-1417		Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	Approved 14.04.23	Jun-27	78.000	36.563	41.437	0.000	78.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3324	SYASO-PP-22-1421		Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi (Revised on 23.05.25)	Karachi Malir	Approved 05.10.23 U/R	Jun-27	191.103	47.773	20.000	0.000	67.773	123.330	1.000	0.000	1.000	0.000	35.5%	36.0%
3325	SYASO-PP-22-1423		Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	Approved 14.04.23	Jun-27	170.263	31.069	50.000	0.000	81.069	89.194	89.194	0.000	89.194	0.000	47.6%	100.0%
3326	SYASO-PP-23-0002		Repair and Construction of Badmintan hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	Approved 30.01.24	Jun-27	77.000	38.499	38.501	0.000	77.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3327	SYASO-PP-23-0004		Contruction of Jam Murad Ali Khan Sports Complex and Rehabilication of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	Karachi Malir	Approved 30.01.24	Jun-27	44.998	0.000	2.500	0.000	2.500	42.498	5.000	0.000	5.000	0.000	5.6%	16.7%
3328	SYASO-PP-23-0008		Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	Approved 30.01.24	Jun-27	45.000	12.376	32.624	0.000	45.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3329	SYASO-PP-23-0009		Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	Approved 30.01.24	Jun-27	45.000	11.696	33.304	0.000	45.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3330	SYASO-PP-23-0021		Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	Approved 30.01.24 U/R	Jun-27	143.000	35.098	50.000	0.000	85.098	57.902	30.000	0.000	30.000	0.000	59.5%	80.5%
3331	SYASO-PP-23-0026		Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran University, Jamshoro (Revised on 22.05.25)	Jamshoro	Approved 30.01.24	Jun-27	159.500	43.010	40.000	0.000	83.010	76.490	76.490	0.000	76.490	0.000	52.0%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3332	SYASO-PP-23-0028		Construction / Installation of Synthetic Hockety Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi Central	Approved 30.01.24	Jun-27	132.000	13.198	93.612	0.000	106.810	25.190	25.190	0.000	25.190	0.000	80.9%	100.0%
3333	SYASO-PP-24-0001		Construction of Pavilion Cum Seating Steps & Fixing, Installation of Flood Lights at Layari International Synthetic Football Stadium, Karachi	Karachi South	Approved 03.11.25	Jun-27	499.352	165.000	274.352	0.000	439.352	60.000	60.000	0.000	60.000	0.000	88.0%	100.0%
3334	SYASO-PP-25-0001		Construction of Players Hostel Woman Sports Club & Allied Works at Adjacent Niaz Stadium SSB Hostel Hyderabad	Hyderabad	Approved 07.10.25	Jun-28	131.998	0.000	15.000	0.000	15.000	116.998	45.000	0.000	45.000	0.000	11.4%	45.5%
3335	SYASO-PP-25-0002		Construction of Outdoor Synthetic Sports Arena at adjacent Disabled Center Karachi	Karachi East	Approved 07.10.25	Jun-28	77.000	0.000	8.750	0.000	8.750	68.250	25.000	0.000	25.000	0.000	11.4%	43.8%
3336	SYASO-PP-25-0003		Construction of Sports Ground at Jawar UC Jawar Taluka Mirpur Methlo, District Ghotki	Ghotki	Approved 07.10.25	Jun-28	76.000	0.000	8.750	0.000	8.750	67.250	20.000	0.000	20.000	0.000	11.5%	37.8%
3337	SYASO-PP-25-0004		Construction of Sports Ground at Sardargarh UC Kandlo Taluka Khangarh, District Ghotki	Ghotki	Approved 07.10.25	Jun-28	74.997	0.000	8.750	0.000	8.750	66.247	66.247	0.000	66.247	0.000	11.7%	100.0%
3338	SYASO-PP-25-0005		Construction of Grassy Cricket Ground at baledia Taluka Mahar District Dadu	Dadu	Approved 07.10.25	Jun-28	76.000	0.000	8.750	0.000	8.750	67.250	25.000	0.000	25.000	0.000	11.5%	44.4%
3339	SYASO-PP-25-0006		Construction of Sports Ground at Qazi Badal UC Qazi Badal Taluka Khangarh, District Ghotki	Ghotki	Approved 07.10.25	Jun-28	75.500	0.000	8.750	0.000	8.750	66.750	66.750	0.000	66.750	0.000	11.6%	100.0%
3340	SYASO-PP-25-0007		Construction of Outdoor Synthetic Sports Arena at Qasimabad Hyderabad	Hyderabad	Approved 07.10.25	Jun-28	109.999	0.000	12.500	0.000	12.500	97.499	97.499	0.000	97.499	0.000	11.4%	100.0%
3341	SYASO-PP-25-0008		Construction of Sports Ground at Goth Muhammad Paryal Khan Mahar Taluka Lakhi District Shikarpur	Shikarpur	Approved 07.10.25	Jun-28	75.000	0.000	8.750	0.000	8.750	66.250	66.250	0.000	66.250	0.000	11.7%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3342	SYASO-PP-25-0009		Construction of Sports Ground at Waloo Mahar UC Ali Mahar Taluka Khangrah , District Ghotki	Ghotki	Approved 07.10.25	Jun-28	75.000	0.000	8.750	0.000	8.750	66.250	25.000	0.000	25.000	0.000	11.7%	45.0%
3343	SYASO-PP-25-0010		Construction of Cricket Indoor Net Practice Flood Lights, & Allied Works at Sardar Ali Muhammad Khan Mahar Sports Complex Ghotki	Ghotki	Approved 07.10.25	Jun-28	88.000	0.000	10.000	0.000	10.000	78.000	78.000	0.000	78.000	0.000	11.4%	100.0%
3344	SYASO-PP-25-0011		Rehb/ Up-Gradation of Sports Ground, Indoor Hall & Establishment of GYM Installation of Receational Lights at Govt. Boys College Mehar Dadu	Dadu	Approved 07.10.25	Jun-28	77.000	0.000	8.750	0.000	8.750	68.250	20.200	0.000	20.200	0.000	11.4%	37.6%
3345	SYASO-PP-25-0012		Construction of Grassy Cricket Ground Bahdurpur at District Jacobabad	Jacobabad	Approved 07.10.25	Jun-28	74.500	0.000	8.750	0.000	8.750	65.750	25.000	0.000	25.000	0.000	11.7%	45.3%
3346	SYASO-PP-25-0013		Construction of Multipurpose Hall Prem Nagar Islamkot Tharparkar	Tharparkar	Approved 07.10.25	Jun-28	87.999	0.000	10.000	0.000	10.000	77.999	25.000	0.000	25.000	0.000	11.4%	39.8%
3347	SYASO-PP-25-0014		Construction of Sports Ground at Taluka Head Quarter Khemejo Par District Tharparkar	Tharparkar	Approved 07.10.25	Jun-28	75.000	0.000	8.750	0.000	8.750	66.250	25.000	0.000	25.000	0.000	11.7%	45.0%
3348	SYASO-PP-25-0015		Rehb / Up-Gradation of Sindh Youth & Construction of Gym, Pedal Court, Futsul Arena at SYC Gulistan-e-Johar	Karachi East	Approved 07.10.25	Jun-28	88.000	0.000	20.000	0.000	20.000	68.000	68.000	0.000	68.000	0.000	22.7%	100.0%
3349	SYASO-PP-25-0016		Construction of Sports Ground at village Sardar Haji Abdullah Halipoto at Kapirmori, Taluka Matli, District Badin	Badin	Approved 08.10.25	Jun-28	74.250	0.000	8.750	0.000	8.750	65.500	20.000	0.000	20.000	0.000	11.8%	38.7%
3350	SYASO-PP-25-0017		Construction of Cricket Ground Mirpur Bhuriro Taluka Thul, District Jacobabad	Jacobabad	Approved 08.10.25	Jun-28	74.000	0.000	17.500	0.000	17.500	56.500	20.000	0.000	20.000	0.000	23.6%	50.7%
3351	SYASO-PP-25-0019		Construction of Sports Ground Town Committee Shadi Pali Taluka Pithoro	Umerkot	Approved 08.10.25	Jun-28	73.900	0.000	8.750	0.000	8.750	65.150	18.164	0.000	18.164	0.000	11.8%	36.4%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3352	SYASO-PP-25-0020		Rehabilitation / Up-gradation of Shaheed Banazir Park, Shikarpur, including compound wall, solar lights, and provision of sports equipment in Ladies club and Gymkahna, Shikarpur.(SDG-104) [Ref#104]	Shikarpur	Approved 08.10.25	Jun-27	75.000	0.000	9.375	0.000	9.375	65.625	65.625	0.000	65.625	0.000	12.5%	100.0%
3353	SYASO-PP-25-0021		Construction of Grassy Football Ground, Pavilion and Flood Light with Earth Filling NA-230 District Malir(SDG-219) [Ref#219]	Karachi Malir	Approved 08.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3354	SYASO-PP-25-0022		Construction of Grassy Cricket Ground, Pavilion and Flood Light with Earth Filling at Khalifa Jatt UC Rehri. PS-87 Malir Karachi(SDG-225) [Ref#225]	Karachi Malir	Approved 08.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3355	SYASO-PP-25-0023		Construction of Young Shaheen Grassy Football Ground, Pavilion and Flood Light with Earth Filling PS-87 Malir Karachi(SDG-230) [Ref#230]	Karachi Malir	Approved 08.10.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3356	SYASO-PP-25-0024		Construction of Young Muzafarabad Grassy Football Ground, Pavilion and Flood Light with Earth Filling PS-87, District Malir Karachi(SDG-231) [Ref#231]	Karachi Malir	Approved 08.10.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3357	SYASO-PP-25-0025		Construction of Janbaz Football Ground UC-6, Dawood Chali District Malir, Karachi(SDG-589) [Ref#589]	Karachi Malir	Approved 08.10.25	Jun-27	126.278	0.000	63.138	0.000	63.138	63.139	63.139	0.000	63.139	0.000	50.0%	100.0%
3358	SYASO-PP-25-0026		Contraction of Jalander Football Ground UC Khudabad, District Malir Karachi [Ref#1079]	Karachi Malir	Approved 08.10.25	Jun-27	113.718	0.000	14.214	0.000	14.214	99.503	99.503	0.000	99.503	0.000	12.5%	100.0%
			Total Sports (On-Going Schemes)				**11,028.178**	**4,969.144**	**1,805.585**	**0.000**	**6,774.729**	**4,253.448**	**2,034.128**	**0.000**	**2,034.128**	**0.000**		**-**

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sports (Unapproved Schemes Carried Forward)															
3359	SYASO-PP-25-0018		Installation of Flood Lights at Niaz Stadium, Hyderabad	Hyderabad	Un-Approved	Jun-28	80.000	0.000	0.000	0.000	0.000	80.000	5.000	0.000	5.000	0.000	0.0%	6.3%
			Total Sports (Unapproved Schemes Carried Forward)				**80.000**	**0.000**	**0.000**	**0.000**	**0.000**	**80.000**	**5.000**	**0.000**	**5.000**	**0.000**		**-**
			Total Sports :-				**11,108.178**	**4,969.144**	**1,805.585**	**0.000**	**6,774.729**	**4,333.448**	**2,039.128**	**0.000**	**2,039.128**	**0.000**		**-**
			Youth Affairs (On-Going Schemes)															
3360	SYAYA-PP-22-1425		Construction of Youth Development Centre at District Dadu (Revised 22.05.25)	Dadu	Approved 13.05.22	Jun-27	189.583	85.229	44.593	0.000	129.822	59.761	59.761	0.000	59.761	0.000	68.5%	100.0%
3361	SYAYA-PP-22-1430		Construction of Youth Development Centre at District Sanghar (Revised 22.05.25)	Sanghar	Approved 13.05.22	Jun-27	175.144	85.230	29.250	0.000	114.480	60.664	60.664	0.000	60.664	0.000	65.4%	100.0%
3362	SYAYA-PP-22-1436		Construction of Youth Development Centre at District Thatta (Revised 22.05.25)	Thatta	Approved 13.05.22	Jun-27	175.721	85.204	40.000	0.000	125.204	50.517	50.517	0.000	50.517	0.000	71.3%	100.0%
3363	SYAYA-PP-22-1438		Construction of Youth Development Centre at District Keamari (Revised 22.05.25)	Karachi (Kea)	Approved 13.05.22	Jun-27	189.669	85.216	50.000	0.000	135.216	54.453	54.453	0.000	54.453	0.000	71.3%	100.0%
3364	SYAYA-PP-22-1446		Youth Citizen Journalism Programme	Larkana, Sukkur	Approved 30.01.24	Jun-27	20.000	3.024	6.000	0.000	9.024	10.976	0.000	5.000	5.000	0.000	45.1%	70.1%
3365	SYAYA-PP-22-1448		Youth Development & Leadership Programme	Karachi Coastal Area of Sindh	Approved 14.04.23	Jun-27	20.000	5.279	5.000	0.000	10.279	9.721	0.000	5.000	5.000	0.000	51.4%	76.4%
3366	SYAYA-PP-23-0030		Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	Approved 30.01.24	Jun-27	30.000	2.179	8.000	0.000	10.179	19.821	0.000	5.000	5.000	0.000	33.9%	50.6%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3367	SYAYA-PP-23-0032		Youth Talent Hunting & Rewarding Programme	Karachi Coastal Area of Sindh	Approved 30.01.24	Jun-27	55.000	0.000	0.000	0.000	0.000	55.000	0.000	5.000	5.000	0.000	0.0%	9.1%
3368	SYAYA-PP-23-0033		Digital Skill Training for Youth Programme	Karachi Coastal Area of Sindh	Approved 30.01.24	Jun-27	30.000	6.868	5.000	0.000	11.868	18.132	0.000	5.000	5.000	0.000	39.6%	56.2%
3369	SYAYA-PP-23-0034		Youth Skill Development Programme (Phase-II)	Karachi Coastal Area of Sindh	Approved 30.01.24	Jun-27	30.000	3.410	8.000	0.000	11.410	18.590	0.000	5.000	5.000	0.000	38.0%	54.7%
3370	SYAYA-PP-23-0035		Youth Emerging Star Programme	Sukkur	Approved 30.01.24	Jun-27	30.000	5.805	9.000	0.000	14.805	15.195	0.000	5.000	5.000	0.000	49.4%	66.0%
3371	SYAYA-PP-23-0037		Construction of Youth Hostel at Umerkot	Umerkot	Approved 30.01.24	Jun-27	96.800	48.000	48.400	0.000	96.400	0.400	0.001	0.000	0.001	0.000	99.6%	99.6%
3372	SYAYA-PP-23-0038		Construction of Youth Hostel at Shikarpur	Shikarpur	Approved 30.01.24	Jun-27	96.800	45.650	51.150	0.000	96.800	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3373	SYAYA-PP-23-0039		Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	Approved 30.01.24	Jun-27	96.800	24.199	7.500	0.000	31.699	65.101	16.000	0.000	16.000	0.000	32.7%	49.3%
3374	SYAYA-PP-23-0040		Construction of Youth Hostel at Tharparkar	Tharparkar	Approved 30.01.24	Jun-27	96.800	45.650	51.150	0.000	96.800	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3375	SYAYA-PP-25-0001		Construction of Regional Youth Development Centre in Sindh (05 Units), Hyderabad, Larkano, Khairpur, Mirpurkhas & SBA (Missing Scheme 2021-22)	Khairpur	Approved 24.12.09	Jun-27	328.711	274.266	2.784	0.000	277.050	51.661	1.000	0.000	1.000	0.000	84.3%	84.6%
			Total Youth Affairs (On-Going Schemes)				**1,661.028**	**805.209**	**365.827**	**0.000**	**1,171.036**	**489.992**	**242.398**	**35.000**	**277.398**	**0.000**		**-**

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Youth Affairs (Unapproved Schemes Carried Forward)															
3376	SYAYA-PP-25-0002		SEEDE (Sindh Economic Empowerment & Development Through Entrepreneurship)	Hyderabad, Sukkur	Un-Approved	Jun-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	4.250	4.250	0.000	0.0%	25.0%
3377	SYAYA-PP-25-0003		Woman Entrepreneurs Initiative	Hyderabad, Larkana, Shaheed Benazirabad	Un-Approved	Jun-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	4.250	4.250	0.000	0.0%	25.0%
3378	SYAYA-PP-25-0004		Mental Wellbeing	Dadu, Larkana, Tando Muhammad Khan	Un-Approved	Jun-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	4.250	4.250	0.000	0.0%	25.0%
			Total Youth Affairs (Unapproved Schemes Carried Forward)				**51.000**	**0.000**	**0.000**	**0.000**	**0.000**	**51.000**	**0.000**	**12.750**	**12.750**	**0.000**		**-**
			Total Youth Affairs :-				**1,712.028**	**805.209**	**365.827**	**0.000**	**1,171.036**	**540.992**	**242.398**	**47.750**	**290.148**	**0.000**		**-**
			Total SPORTS & YOUTH AFFAIRS (On-Going)				**12,689.206**	**5,774.353**	**2,171.412**	**0.000**	**7,945.765**	**4,743.440**	**2,276.526**	**35.000**	**2,311.526**	**0.000**		**-**
			Total SPORTS & YOUTH AFFAIRS (Unapproved Schemes Carried Forward)				**131.000**	**0.000**	**0.000**	**0.000**	**0.000**	**131.000**	**5.000**	**12.750**	**17.750**	**0.000**		**-**
			Total SPORTS & YOUTH AFFAIRS				**12,820.206**	**5,774.353**	**2,171.412**	**0.000**	**7,945.765**	**4,874.440**	**2,281.526**	**47.750**	**2,329.276**	**0.000**		**-**

SUMMARY
THAR COAL INFRASTRUCTURE DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Thar Coal	31,548.754	4	10,075.010	15.000	10,090.010	2	109.990	0.000	109.990	6	10,185.000	15.000	10,200.000	0.000	10,200.000
Total THAR COAL INFRASTRUCTURE DEVELOPMENT:-		**31,548.754**	**4**	**10,075.010**	**15.000**	**10,090.010**	**2**	**109.990**	**0.000**	**109.990**	**6**	**10,185.000**	**15.000**	**10,200.000**	**0.000**	**10,200.000**

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Thar Coal (On-Going Schemes)															
3379	ENDTC-PP-16-0151		Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Umerkot	Approved 03.08.16	Jun-28	3,250.150	1,593.861	0.000	0.000	1,593.861	1,656.289	75.000	0.000	75.000	0.000	49.0%	51.3%
3380	ENDTC-PP-22-1452		Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	Jamshoro, Tharparkar	Approved 05.09.22	Jun-28	356.000	0.000	0.000	0.000	0.000	356.000	0.010	0.000	0.010	0.000	0.0%	0.0%
3381	ENDTC-PP-22-1455		Study on Coal Briquetting and Coke Manufacturing	Jamshoro	Approved 12.05.22	Jun-28	32.820	0.496	0.000	0.000	0.496	32.324	0.000	15.000	15.000	0.000	1.5%	47.2%
3382	ENDTC-PP-23-0001		Thar Coal Rail Connectivity with existing Railway Network including Last Mile Connectivity with Port Qasim (Revised on 21.05.2026 by ECNEC at a cost of Rs. 90033.163 million. 50% GoP : 50% GoS)	Tharparkar	Approved 12.11.23	Jun-28	45,016.581	0.000	16,610.000	0.000	16,610.000	28,406.581	10,000.000	0.000	10,000.000	0.000	36.9%	59.1%
			Total Thar Coal (On-Going Schemes)				**48,655.551**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**30,451.194**	**10,075.010**	**15.000**	**10,090.010**	**0.000**		**-**
			Thar Coal (Unapproved Schemes Carried Forward)															
3383	ENDTC-PP-22-1454		Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro, Thatta	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	0.010	0.000	0.010	0.000	0.0%	0.0%
3384	ENDTC-PP-25-0002		Essential work for the handing / taking over of Coal Water Works Project between Irrigation Department and Thar Power Company Ltd.	Umerkot	Un-Approved	Jun-28	997.560	0.000	0.000	0.000	0.000	997.560	109.980	0.000	109.980	0.000	0.0%	11.0%
			Total Thar Coal (Unapproved Schemes Carried Forward)				**1,097.560**	**0.000**	**0.000**	**0.000**	**0.000**	**1,097.560**	**109.990**	**0.000**	**109.990**	**0.000**		**-**
			Total Thar Coal :-				**49,753.111**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**31,548.754**	**10,185.000**	**15.000**	**10,200.000**	**0.000**		**-**
			Total THAR COAL INFRASTRUCTURE DEVELOPMENT (On-Going)				**48,655.551**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**30,451.194**	**10,075.010**	**15.000**	**10,090.010**	**0.000**		**-**
			Total THAR COAL INFRASTRUCTURE DEVELOPMENT (Unapproved Schemes Carried Forward)				**1,097.560**	**0.000**	**0.000**	**0.000**	**0.000**	**1,097.560**	**109.990**	**0.000**	**109.990**	**0.000**		**-**

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total THAR COAL INFRASTRUCTURE DEVELOPMENT				**49,753.111**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**31,548.754**	**10,185.000**	**15.000**	**10,200.000**	**0.000**		**-**

SUMMARY
TRAINING, MANAGEMENT & RESEARCH
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	1,000.000	0	0.000	0.000	0.000	1	1.000	0.000	1.000	1	1.000	0.000	1.000	0.000	1.000
Total TRAINING, MANAGEMENT & RESEARCH:-		**1,000.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**1.000**	**0.000**	**1.000**	**1**	**1.000**	**0.000**	**1.000**	**0.000**	**1.000**

PROVINCIAL
TRAINING, MANAGEMENT & RESEARCH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings															
			(Unapproved Schemes Carried Forward)															
3385	SGABD-PP-21-1174		Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	Karachi	Un-Approved	Jun-28	1,000.000	0.000	0.000	0.000	0.000	1,000.000	1.000	0.000	1.000	0.000	0.0%	0.1%
			Total Buildings (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**
			Total Buildings :-				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**
			Total TRAINING, MANAGEMENT & RESEARCH (On-Going)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total TRAINING, MANAGEMENT & RESEARCH (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**
			Total TRAINING, MANAGEMENT & RESEARCH				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**

SUMMARY
TRANSPORT AND MASS TRANSIT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Transport and Mass Transit	140.839	22	7,407.647	537.312	7,944.959	0	0.000	0.000	0.000	22	7,407.647	537.312	7,944.959	35,696.240	43,641.199
Total TRANSPORT AND MASS TRANSIT:-		**140.839**	**22**	**7,407.647**	**537.312**	**7,944.959**	**0**	**0.000**	**0.000**	**0.000**	**22**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**	**43,641.199**

PROVINCIAL
TRANSPORT AND MASS TRANSIT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Transport and Mass Transit (On-Going Schemes)															
3386	TRDTM-PP-09-0012		Rehabilitation of Drivers Training School under Public Private Partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Hyderabad, Karachi, Larkana, Sukkur	Approved 12.11.09 U/R	Jun-27	102.208	76.502	0.000	0.000	76.502	25.706	0.010	0.000	0.010	0.000	74.8%	74.9%
3387	TRDTM-PP-11-0035		Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan (C: 470.70 + R:3.470) (Revised Date: 29-07-2025 Capital: 470.70 Revenue: 3.47 Total Cost: 474.17)	Badin, Qambar Shahdadkot, Thatta	Approved 15.12.11	Jun-27	474.174	202.159	5.000	0.000	207.159	267.015	267.015	0.000	267.015	0.000	43.7%	100.0%
3388	TRDTM-FP-19-0438		Construction of BRT Red Line Project, Karachi. (Total cost Rs.78,384.30 M including ADB Loan Rs.35,787.67 M + AIIB Rs.14,403.99 M+ AFD Rs.11,403.99 M+GCF Rs.7,782.67M + GoS Share Rs.12,006.00 M)*	Karachi	Approved 29.08.19	Jun-27	12,006.000	5,975.814	12,297.013	9,249.740	18,272.827	-6,266.827	697.260	0.000	697.260	13,200.000	152.2%	158.0%
3389	TRDTM-FP-19-0439		Karachi Urban Mobility Project- Yellow Line BRTs Corridor (World Bank Assisted Project Total Cost Rs.173,586.00 M including WB Loan Rs.150,418.10 M + GoS Rs.10,495.10 M + Private Sector Share Rs.12,672.80 M)** (Revised Date: 02-02-2026 Capital: 10495.10 Revenue: 0.00 Total Cost: 10495.10)	Karachi	Approved 02.10.19	Jun-28	10,495.100	178.567	9,423.603	15,917.260	9,602.170	892.930	3,497.700	0.000	3,497.700	22,496.240	91.5%	124.8%
3390	TRDTM-PP-19-0440		Automation of RTA,PTA. (Revised on 25.04.2022) (Revised Date: 23-12-2025 Capital: 0.00 Revenue: 137.18 Total Cost: 137.18)	Sindh	Approved 06.01.20	Jun-27	137.177	48.784	49.081	0.000	97.865	39.312	0.000	39.312	39.312	0.000	71.3%	100.0%
3391	TRDTM-PP-22-1456		Rehabilitation of Existing Bus Terminal at Larkano. (C:191.00 m +R:3.220 m)	Larkana	Approved 02.01.24	Jun-27	194.220	6.724	187.496	0.000	194.220	0.000	0.010	0.000	0.010	0.000	100.0%	100.0%
3392	TRDTM-PP-22-1465		Upgradation of 4 Junction as per International Standards in Karachi	Karachi	Approved 03.04.23	Jun-27	310.259	8.056	25.000	0.000	33.056	277.203	277.203	0.000	277.203	0.000	10.7%	100.0%

* Throw-forward is (-) Rs. 6,266.827 million due to release of Rs. 4,800.00 million, Rs. 292.978 million and Rs. 5,790.00 million from OSB during the year 2025-2026 that shall be adjusted in the revised PC-1 as and when approved by the ECNEC.

** Allocation for FY 2026-27 (Rs. 3,497.700 million) is greater that the Throw-forward (Rs. 892.930 million) due to release of Rs. 7,423.603 million from OSB during the year 2025-26.

PROVINCIAL
TRANSPORT AND MASS TRANSIT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3393	TRDTM-PP-22-1467		Construction of Bus Lay-Bys along Major Roads in Karachi	Karachi	Approved 03.04.23	Jun-27	308.313	24.378	70.470	0.000	94.848	213.465	213.465	0.000	213.465	0.000	30.8%	100.0%
3394	TRDTM-PP-23-0001		Construction/Establishment of Bus and Taxi Stand at Kandhkot City	Kashmore	Approved 10.07.23	Jun-27	197.494	164.589	32.905	0.000	197.494	0.000	0.010	0.000	0.010	0.000	100.0%	100.0%
3395	TRDTM-PP-23-0002		Construction of Inter City Bus Terminal at Thul.	Jacobabad	Approved 10.07.23	Jun-27	243.989	53.665	50.000	0.000	103.665	140.324	140.324	0.000	140.324	0.000	42.5%	100.0%
3396	TRDTM-PP-23-0003		Construction of Parking Plaza in Hyderabad.	Hyderabad	Approved 03.03.25	Jun-28	666.457	2.500	25.000	0.000	27.500	638.957	319.018	0.000	319.018	0.000	4.1%	52.0%
3397	TRDTM-PP-23-0004		Conustruction of Bus Terminal in Mirpurkhas	Mirpur Khas	Approved 05.05.25	Jun-27	303.782	0.000	25.000	0.000	25.000	278.782	278.782	0.000	278.782	0.000	8.2%	100.0%
3398	TRDTM-PP-23-0007		Installation/Upgradation of Traffic Signals in Karachi (Phase-II).	Karachi	Approved 25.05.24	Jun-27	170.000	6.000	11.250	0.000	17.250	152.750	152.750	0.000	152.750	0.000	10.1%	100.0%
3399	TRDTM-PP-23-0008		Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi	Karachi	Approved 26.07.24	Jun-27	130.805	25.000	50.000	0.000	75.000	55.805	55.805	0.000	55.805	0.000	57.3%	100.0%
3400	TRDTM-PP-23-0010		Capacity Building and Logistic Support of SMTA and Transport & Mass Transit Department	Sindh	Approved 26.07.24 U/R	Jun-27	121.221	19.928	15.000	0.000	34.928	86.293	86.293	0.000	86.293	0.000	28.8%	100.0%
3401	TRDTM-PP-23-0011		Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad.	Hyderabad	Approved 10.07.23	Jun-27	233.486	11.674	30.000	0.000	41.674	191.812	191.812	0.000	191.812	0.000	17.8%	100.0%
3402	TRDTM-PP-23-0012		Construction of Bus Terminal in Sanghar	Sanghar	Approved 18.04.25	Jun-27	184.639	0.000	15.000	0.000	15.000	169.639	169.639	0.000	169.639	0.000	8.1%	100.0%

PROVINCIAL
TRANSPORT AND MASS TRANSIT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3403	TRDTM-PP-23-0018		Rehabilitation of Potholes at Different Places of Shahrah-e-Faisal at the Route of Peoples Bus Service from Metropole Hotel to Airport.	Karachi	Approved 25.05.24	Jun-27	126.590	13.679	15.000	0.000	28.679	97.911	97.911	0.000	97.911	0.000	22.7%	100.0%
3404	TRDTM-PP-23-0019		Modification/ Beautification of junctions in Different Areas of Karachi	Karachi	Approved 28.03.24	Jun-27	143.718	44.040	30.000	0.000	74.040	69.678	69.678	0.000	69.678	0.000	51.5%	100.0%
3405	TRDTM-PP-23-0022		Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowrangi via Anda Mor at North Karachi)	Karachi	Approved 14.05.24	Jun-27	872.009	28.305	150.000	0.000	178.305	693.704	693.704	0.000	693.704	0.000	20.4%	100.0%
3406	TRDTM-PP-25-0001		Development of Parking and charging facility for EV Taxi Service	Sindh	Approved 14.01.26	Jun-27	265.677	0.000	66.419	0.000	66.419	199.258	199.258	0.000	199.258	0.000	25.0%	100.0%
3407	TRDTM-PP-25-0003		Procurement of Intracity Buses	Karachi	Approved 16.02.26	Jun-28	3,739.283	0.000	1,822.161	0.000	1,822.161	1,917.122	0.000	498.000	498.000	0.000	48.7%	62.0%
			Total Transport and Mass Transit (On-Going Schemes)				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**
			Total Transport and Mass Transit (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Transport and Mass Transit :-				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**
			Total TRANSPORT AND MASS TRANSIT (On-Going)				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**
			Total TRANSPORT AND MASS TRANSIT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total TRANSPORT AND MASS TRANSIT				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**

SUMMARY
WOMEN DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Women Development	880.929	6	40.467	121.533	162.000	0	0.000	0.000	0.000	6	40.467	121.533	162.000	0.000	162.000
Total WOMEN DEVELOPMENT:-		**880.929**	**6**	**40.467**	**121.533**	**162.000**	**0**	**0.000**	**0.000**	**0.000**	**6**	**40.467**	**121.533**	**162.000**	**0.000**	**162.000**

PROVINCIAL
WOMEN DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Women Development (On-Going Schemes)															
3408	WDDWD-PP-10-0011		Women Development Complex at Sukkur (Revised Date: 02-01-2024 Capital: 199.94 Revenue: 14.69 Total Cost: 214.63)	Sukkur	Approved 05.05.11	Jun-27	214.629	199.940	0.000	0.000	199.940	14.689	0.000	14.689	14.689	0.000	93.2%	100.0%
3409	WDDWD-PP-16-0156		Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised Date: 27-11-2023 Capital: 148.84 Revenue: 29.17 Total Cost: 178.02)	Jacobabad	Approved 05.05.11	Jun-27	178.017	148.843	29.170	0.000	178.013	0.004	0.000	0.004	0.004	0.000	100.0%	100.0%
3410	WDDWD-PP-17-0275		Establishment of Women Development Complex at Karachi (Revised Date: 20-10-2025 Capital: 578.27 Revenue: 84.05 Total Cost: 662.31)	Karachi East	Approved 12.01.18	Jun-28	662.313	15.624	0.000	0.000	15.624	646.689	40.467	0.000	40.467	0.000	2.4%	8.5%
3411	WDDWD-FP-19-0442		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share Rs.105.357 million	Karachi, Khairpur, Shikarpur, Sukkur	Approved 01.01.20	Jun-27	105.357	19.714	8.000	0.000	27.714	77.643	0.000	20.000	20.000	0.000	26.3%	45.3%
3412	WDDWD-PP-19-0444		Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840)(SDG # 2)	Sukkur	Approved 18.10.19	Jun-27	30.000	14.160	0.000	0.000	14.160	15.840	0.000	15.840	15.840	0.000	47.2%	100.0%
3413	WDDWD-PP-21-1258		E-Commerce & Opportunities for Women in Sindh (Revised Date: 22-10-2025 Capital: 0.00 Revenue: 126.06 Total Cost: 126.06)	Sindh	Approved 22.12.21	Jun-28	126.064	0.000	0.000	0.000	0.000	126.064	0.000	71.000	71.000	0.000	0.0%	56.3%
			Total Women Development (On-Going Schemes)				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**
			Total Women Development (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Women Development :-				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**
			Total WOMEN DEVELOPMENT (On-Going)				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**
			Total WOMEN DEVELOPMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL
WOMEN DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total WOMEN DEVELOPMENT				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**

SUMMARY
WORKS & SERVICES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Bridge	452.100	3	302.261	0.000	302.261	0	0.000	0.000	0.000	3	302.261	0.000	302.261	0.000	302.261
ii	Buildings	874.404	6	198.699	18.860	217.559	1	485.000	0.000	485.000	7	683.699	18.860	702.559	0.000	702.559
iii	Construction	41,367.565	106	11,027.385	0.000	11,027.385	1	50.000	0.000	50.000	107	11,077.385	0.000	11,077.385	0.000	11,077.385
iv	Foreign Aided Projects	3,561.056	1	3,561.056	0.000	3,561.056	0	0.000	0.000	0.000	1	3,561.056	0.000	3,561.056	11,101.940	14,662.996
v	General	0.000	1	0.001	0.000	0.001	0	0.000	0.000	0.000	1	0.001	0.000	0.001	0.000	0.001
vi	Improvement	54,914.312	176	15,931.367	0.000	15,931.367	2	17.000	0.000	17.000	178	15,948.367	0.000	15,948.367	0.000	15,948.367
Total WORKS & SERVICES:-		**101,169.437**	**293**	**31,020.769**	**18.860**	**31,039.629**	**4**	**552.000**	**0.000**	**552.000**	**297**	**31,572.769**	**18.860**	**31,591.629**	**11,101.940**	**42,693.569**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Bridge (On-Going Schemes)															
3414	WSDBE-PP-12-0061		Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of TandoAdam Circular road.	Sanghar	Approved 24.07.12	Jun-27	207.490	131.250	0.000	0.000	131.250	76.240	0.001	0.000	0.001	0.000	63.3%	63.3%
3415	WSDBE-PP-14-0100		Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri. District Jamshoro (Revised on 29.05.24)	Jamshoro	Approved 06.04.15	Jun-27	1,747.469	1,518.809	0.000	0.000	1,518.809	228.660	228.660	0.000	228.660	0.000	86.9%	100.0%
3416	WSDCN-PP-25-0035		Consultancy Services for Survey, Study and Detailed Engineering Design for Construction of New Highway Bridge over River Indus between Hyderabad and Kotri (1.12 Kms)	Kotri	Approved 15.12.25	Jun-27	147.200	0.000	0.000	0.000	0.000	147.200	73.600	0.000	73.600	0.000	0.0%	50.0%
			Total Bridge (On-Going Schemes)				**2,102.159**	**1,650.059**	**0.000**	**0.000**	**1,650.059**	**452.100**	**302.261**	**0.000**	**302.261**	**0.000**		**-**
			Total Bridge (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Bridge :-				**2,102.159**	**1,650.059**	**0.000**	**0.000**	**1,650.059**	**452.100**	**302.261**	**0.000**	**302.261**	**0.000**		**-**
			Buildings (On-Going Schemes)															
3417	WSDBD-PP-05-0003		Construction of Residential Accommodation for Officers of Works & Services Department at Hyderabad (Revised on 11.03.24)	Hyderabad	Approved 07.12.05	Jun-27	198.156	157.560	20.298	0.000	177.858	20.298	20.298	0.000	20.298	0.000	89.8%	100.0%
3418	WSDBD-PP-12-0062		Construction of 28 Nos.Suit at Sindh House Islamabad. (Under Re-revision Rs. 1670.440 Million)		Approved 03.05.13 U/R	Jun-27	817.084	645.237	0.000	0.000	645.237	171.847	0.001	0.000	0.001	0.000	79.0%	79.0%
3419	WSDBR-PP-22-1824		Repair & Renovation of Residential Colony and Office Building of Camp Office, Sindh Coal Authority at Mithi Tharparkar.	Tharparkar	Approved 19.11.15 U/R	Jun-27	335.996	335.996	0.000	0.000	335.996	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3420	WSDBR-PP-22-1825		Establishment of Public School & Darul Sakoon at Prem Nagar Islamkot (Revised on 28.09.23) (C: Rs:2052.681 M, R: Rs: 212.171 M)	Tharparkar	Approved 21.03.22	Jun-27	2,264.852	1,500.000	726.909	0.000	2,226.909	37.943	37.943	0.000	37.943	0.000	98.3%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3421	WSDGN-PP-25-0001		Construction of Community Centre (Including solar lights, electricity and the following facilities) Masjid, Girls Vocational Centre, dispensary location Deh Sarki UC Kurkali Taluka Sanjher. District Sanghar, (SDG# 140) [Ref#140]	Sanghar	Approved 26.12.25	Jun-27	100.214	0.000	0.000	0.000	0.000	100.214	100.214	0.000	100.214	0.000	0.0%	100.0%
3422	WSDCN-PP-25-0033		Construction of Auditorium at Public School Prem Nagar Islamkot District Tharparkar (C: 99.343 + R: 18.860) [Ref#1034]	Tharparkar	Approved 10.08.25	Jun-27	118.203	0.000	59.101	0.000	59.101	59.102	40.242	18.860	59.102	0.000	50.0%	100.0%
			Total Buildings (On-Going Schemes)				**3,834.505**	**2,638.793**	**806.308**	**0.000**	**3,445.101**	**389.404**	**198.699**	**18.860**	**217.559**	**0.000**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
3423	WSDBD-PP-26-0001		Renovation Work of Dargah Hazrat Lal Shahbaz Qalandar (R.A) at Sehwan Sharif.	Jamshoro	Un-Approved	Jun-27	485.000	0.000	0.000	0.000	0.000	485.000	485.000	0.000	485.000	0.000	0.0%	100.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**485.000**	**0.000**	**0.000**	**0.000**	**0.000**	**485.000**	**485.000**	**0.000**	**485.000**	**0.000**		**-**
			Total Buildings :-				**4,319.505**	**2,638.793**	**806.308**	**0.000**	**3,445.101**	**874.404**	**683.699**	**18.860**	**702.559**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Construction (On-Going Schemes)															
3424	WSDCN-PP-15-0077		Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms).	Naushahro Feroze	Approved 11.05.16 U/R	Jun-27	574.000	502.789	57.796	0.000	560.585	13.415	13.415	0.000	13.415	0.000	97.7%	100.0%
3425	WSDCN-PP-16-0168		Construction of Various Road In Sehwan (03 Units) 01) Nursing School Road 02) Garhi Wari (Strategic Area) 03) Syed Abdullah Shah Institute Of Medical Science Sehwan Sharif Mile 0/0-5/5 (Total Length Of All 9.154 Kms) (Revised Date: 09-06-2026 Capital: 1134.74 Revenue: 0.00 Total Cost: 1134.74)	Jamshoro	Approved 24.10.16	Jun-28	1,134.741	60.225	0.000	0.000	60.225	1,074.516	429.806	0.000	429.806	0.000	5.3%	43.2%
3426	WSDCN-PP-17-0319		Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (District Naushahro Feroze.	Naushahro Feroze	Approved 18.12.17	Jun-27	432.974	322.465	8.841	0.000	331.306	101.668	0.001	0.000	0.001	0.000	76.5%	76.5%
3427	WSDCN-PP-17-0322		Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 Kms) (Revised Date: 26-01-2026 Capital: 6463.90 Revenue: 0.00 Total Cost: 6463.90)	Tharparkar	Approved 06.04.18	Jun-27	6,463.899	6,195.401	0.000	0.000	6,195.401	268.498	0.001	0.000	0.001	0.000	95.8%	95.8%
3428	WSDIM-PP-19-0452		Constrcution of 02 Nos Prestessed Overhead Bridges @ Link road Connecting National Highway N-5 to Motorway M-9 (Revised Date: 28-04-2025 Capital: 1016.72 Revenue: 0.00 Total Cost: 1016.72)	Karachi	Approved 02.12.24	Jun-28	1,016.715	0.000	128.678	0.000	128.678	888.037	0.001	0.000	0.001	0.000	12.7%	12.7%
3429	WSDCN-PP-19-0534		Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (Revised on 03.05.23)	Tharparkar	Approved 29.05.07	Jun-27	9,713.229	8,100.038	200.000	0.000	8,300.038	1,413.191	0.001	0.000	0.001	0.000	85.5%	85.5%
3430	WSDCN-PP-19-0574		Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms)	Kamber	Approved 12.02.20 U/R	Jun-27	711.674	527.645	0.000	0.000	527.645	184.029	184.029	0.000	184.029	0.000	74.1%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3431	WSDCN-PP-19-0588		Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms) (Revised Date: 11-05-2026 Capital: 4091.58 Revenue: 0.00 Total Cost: 4091.58)	Thatta	Approved 16.07.20	Jun-28	4,091.578	764.826	0.000	0.000	764.826	3,326.752	150.000	0.000	150.000	0.000	18.7%	22.4%
3432	WSDCN-PP-20-0145		Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms).	Hyderabad	Approved 12.04.21 U/R	Jun-27	605.025	605.025	0.000	0.000	605.025	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3433	WSDCN-PP-20-0146		Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Km) (Revised on 12.04.2021) (Revised Date: 11-05-2026 Capital: 3827.45 Revenue: 0.00 Total Cost: 3827.45)	Hyderabad	Approved 23.05.17	Jun-28	3,827.446	1,707.708	0.000	0.000	1,707.708	2,119.738	1,000.000	0.000	1,000.000	0.000	44.6%	70.7%
3434	WSDCN-PP-20-0150		Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif Univeristy Khairpur via Khairpur Tando Masti road i/c Overhead Bridge Over Main Railway Line near Police Training Center (24' FT Wide road) (7.00 Kms) (Revised on 27.11.24)	Khairpur	Approved 18.10.19	Jun-27	2,114.015	1,407.579	706.436	0.000	2,114.015	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3435	WSDCN-PP-21-1492		Construction of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (14.00 Kms) (Revised on 21.05.24)	Jacobabad	Approved 16.11.21	Jun-27	169.991	92.357	0.000	0.000	92.357	77.634	0.001	0.000	0.001	0.000	54.3%	54.3%
3436	WSDCN-PP-21-1510		Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms).	Kashmore	Approved 04.11.21	Jun-27	99.848	99.082	0.000	0.000	99.082	0.766	0.766	0.000	0.766	0.000	99.2%	100.0%
3437	WSDCN-PP-21-1514		Construction / Reconditioining of road from Kamran Magsi road Mandhani Point Connect Muhammad Zaman Sarki via Noonari Goth Shabbirabad (8.50 Kms) District Kashmore	Kashmore	Approved 04.11.21	Jun-27	98.961	92.408	6.553	0.000	98.961	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3438	WSDCN-PP-21-1515		Construction of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Kashmore	Approved 04.11.21	Jun-27	96.683	95.951	0.000	0.000	95.951	0.732	0.001	0.000	0.001	0.000	99.2%	99.2%
3439	WSDCN-PP-21-1518		Construction / Reconditioning of road form Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Kashmore	Approved 04.11.21 U/R	Jun-27	93.668	89.365	4.303	0.000	93.668	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3440	WSDCN-PP-21-1627		Reconditioning of road from Warrer Mori Stop to Main Road Lakhat via Nago Shah Chowk to Seri Zaur (0.00-9.00 Kms). (Revised Date: 29-08-2024 Capital: 166.38 Revenue: 0.00 Total Cost: 166.38)	Tando Muhammad Khan	Approved 06.10.21	Jun-27	166.377	151.851	0.000	0.000	151.851	14.526	14.526	0.000	14.526	0.000	91.3%	100.0%
3441	WSDCN-PP-21-1631		Construction / Reconditioning of road from Abdul Majeed Nizamani Otaq to village Muhammad Ali Chang (0.00-8.30 Kms) (Revised on 06.04.23)	Tando Muhammad Khan	Approved 06.10.21	Jun-27	186.273	90.831	0.000	0.000	90.831	95.442	0.001	0.000	0.001	0.000	48.8%	48.8%
3442	WSDCN-PP-21-1633		Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	Tando Muhammad Khan	Approved 14.09.21	Jun-27	148.373	127.078	0.000	0.000	127.078	21.295	21.295	0.000	21.295	0.000	85.6%	100.0%
3443	WSDCN-PP-21-1655		Construction of road from Golo Faqeer to Shahik Rodhan, Bahlil Shah, Sawro & Sijawal Alkhani (10.00 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	Jun-27	149.243	62.730	60.194	0.000	122.924	26.319	26.318	0.000	26.318	0.000	82.4%	100.0%
3444	WSDCN-PP-22-1674		Construction of Road Network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC) (Revised on 09.12.24)	Sujawal	Approved 06.05.21	Jun-28	5,910.372	3,232.178	300.668	0.000	3,532.846	2,377.526	50.000	0.000	50.000	0.000	59.8%	60.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3445	WSDCN-PP-22-1675		Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mudd Banglow road at Commando Centre via Ali Muhammad Mari, Nihal Khan Mari, Fateh Ali Mari, Haji Meehan Khan Mari & other roads mile 0/0-11/7 = 19.00 Km (with 3.80 cm Thick Carpet with Paver Machine) (Width 12ft) . (Revised Date: 19-05-2025 Capital: 364.58 Revenue: 0.00 Total Cost: 364.58)	Shaheed Benazirabad	Approved 06.05.21	Jun-28	364.575	171.638	44.062	0.000	215.700	148.875	0.001	0.000	0.001	0.000	59.2%	59.2%
3446	WSDCN-PP-22-1678		Construction of 50 Rft Pre-stressed Bridge over Bulri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms) (Revised on 17.04.24)	Tando Muhammad Khan	Approved 07.04.22	Jun-27	81.465	44.566	0.000	0.000	44.566	36.899	0.001	0.000	0.001	0.000	54.7%	54.7%
3447	WSDCN-PP-22-1679		Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms) (Revised on 17.04.24)	Tando Muhammad Khan	Approved 07.04.22	Jun-27	92.110	12.170	39.970	0.000	52.140	39.970	0.001	0.000	0.001	0.000	56.6%	56.6%
3448	WSDCN-PP-22-1680		Construction of 200 Rft Pre-stressed Bridge over Gooni Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms) (Revised on 17.04.24)	Tando Muhammad Khan	Approved 07.04.22	Jun-28	158.253	8.304	5.584	0.000	13.888	144.365	0.001	0.000	0.001	0.000	8.8%	8.8%
3449	WSDCN-PP-22-1686		Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0-1/7 (3.00 Kms) (Revised on 17.04.24)	Tando Allahyar	Approved 19.05.22 U/R	Jun-27	66.658	43.696	0.000	0.000	43.696	22.962	22.962	0.000	22.962	0.000	65.6%	100.0%
3450	WSDCN-PP-22-1694		Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Bahoo Khoso Taluka Thul (10.00 Kms).	Jacobabad	Approved 17.02.23	Jun-27	169.100	169.100	0.000	0.000	169.100	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3451	WSDCN-PP-22-1695		Reconditioning of road from Abad to Mubarak via Noor Wah Taluka Thul (12.00 Kms) District Jacobabad.	Jacobabad	Approved 17.02.23	Jun-27	144.485	144.484	0.000	0.000	144.484	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3452	WSDCN-PP-22-1705		Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	Kamber	Approved 17.03.23	Jun-27	222.622	166.966	27.828	0.000	194.794	27.828	0.001	0.000	0.001	0.000	87.5%	87.5%
3453	WSDCN-PP-22-1726		W&R / Reconditioning of roads at different villages of Union Council Zair Pir, Abdul Wahid Buriro and Muhammad Ramzan Unar (3 Units) (7.60 Kms)	Matiari	Approved 08.03.23	Jun-27	178.139	178.139	0.000	0.000	178.139	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3454	WSDCN-PP-22-1728		Construction / Reconditioning of roads at different villages of Union Council Shahmir Rahu, Sikandarabad & Bhale Dino Kaka (3 Units) 9.00 Kms	Matiari	Approved 08.03.23	Jun-27	174.871	80.537	10.000	0.000	90.537	84.334	0.001	0.000	0.001	0.000	51.8%	51.8%
3455	WSDCN-PP-22-1736		Construction of road from Thul City along with path of Anees Minor upto village chuto dool via village Muhammad Ramzan Sarki, village Murad Sarki mile 0/0-5/3+330' (8.75 Kms).	Jacobabad	Approved 23.02.23	Jun-27	160.651	61.025	49.813	0.000	110.838	49.813	0.001	0.000	0.001	0.000	69.0%	69.0%
3456	WSDCN-PP-22-1768		Construction of road from abadin Bypass road to Sugar Mill byepass via Syed Khadim Ali Shah (with asphalt) Length 6.00 KMs	Sindh	Approved 17.03.23	Jun-27	277.974	93.087	92.443	0.000	185.530	92.444	0.001	0.000	0.001	0.000	66.7%	66.7%
3457	WSDCN-PP-22-1781		Construction of Dual Carriageway TandoAllahyar to Nasarpur City MILE 0/0-6/5 (10.60 Kms). (Revised Date: 05-05-2025 Capital: 1012.85 Revenue: 0.00 Total Cost: 1012.85)	Tando Allahyar	Approved 06.03.23	Jun-27	1,012.846	880.501	0.000	0.000	880.501	132.345	0.001	0.000	0.001	0.000	86.9%	86.9%
3458	WSDCN-PP-22-1782		W/R of road from Manzoor Ali Pitafi road to connect Chamber road @ Fazal Mandri Stop i/c link Haji Ahmed Khan Pitafi and Ahmed Khan Rustamani mile 0/0-8/6 (14.00 Kms). (Revised Date: 19-05-2025 Capital: 468.87 Revenue: 0.00 Total Cost: 468.87)	Tando Allahyar	Approved 22.05.23	Jun-27	468.870	388.154	0.000	0.000	388.154	80.716	40.358	0.000	40.358	0.000	82.8%	91.4%
3459	WSDCN-PP-22-1784		Construction / Reconditioning of various Asphalt Concrete roads in UC- Tando Fazal, Tando Alam Mari, Taluka Rural, District Hyderabad	Hyderabad	Approved 08.03.23 U/R	Jun-27	69.878	62.695	0.000	0.000	62.695	7.183	7.183	0.000	7.183	0.000	89.7%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3460	WSDCN-PP-22-1819		Construction of link road from Tando Adam - Tando Allahyar road Mehran Sugar Mill to Fazlani Mori Right Side IP of Naseer Canal i/c link to connect Tando Adam road & Tando Soomro road mile 0/0-13/0 (20.80 Kms)	Tando Allahyar	Approved 17.03.23	Jun-27	809.406	485.644	161.881	0.000	647.525	161.881	0.001	0.000	0.001	0.000	80.0%	80.0%
3461	WSDCN-PP-22-1826		Extension/ construction of Sindh Coastal Highways from 0.00 to 20.00=20.00 Kms	Thatta	Approved 06.03.23 U/R	Jun-27	9,318.084	9,318.083	0.000	0.000	9,318.083	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
3462	WSDCN-PP-22-4214		(A) Construction of road from RD-97 road to Village Khushhal Magsi to Village Juma Khan Magsi = 3.0 Kms and (B) Construction road from Bago Daro road to Village Fida Hussain Katohar Magsi and Village Aurangzeb Khan Magsi Mile: 2/5+330'-3/2+330'= 1.0 Kms Total = 4.0 Kms (Revised on 21.05.24)	Kamber	Approved 24.05.23 U/R	Jun-27	124.515	59.261	32.628	0.000	91.889	32.626	0.001	0.000	0.001	0.000	73.8%	73.8%
3463	WSDCN-PP-23-0190		Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms).	Jacobabad	Approved 10.07.23	Jun-28	139.565	31.916	4.791	0.000	36.707	102.858	0.001	0.000	0.001	0.000	26.3%	26.3%
3464	WSDCN-PP-23-0191		Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	Khairpur	Approved 06.07.23	Jun-28	613.685	159.547	63.900	0.000	223.447	390.238	200.000	0.000	200.000	0.000	36.4%	69.0%
3465	WSDCN-PP-23-0192		Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms) District Shikarpur.	Shikarpur	Approved 12.07.23	Jun-27	91.902	27.284	32.309	0.000	59.593	32.309	32.309	0.000	32.309	0.000	64.8%	100.0%
3466	WSDCN-PP-23-0228		Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC-Thana Ahmed Khan 9.20 Kms i/c Masonry Structure Asphalt	Jamshoro	Approved 27.06.23	Jun-27	184.867	56.738	64.064	0.000	120.802	64.065	0.001	0.000	0.001	0.000	65.3%	65.3%
3467	WSDCN-PP-23-0230		Construction / Reconditioning of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot (06 units) 8.80 kms	Kamber	Approved 07.07.23	Jun-27	149.978	65.616	37.499	0.000	103.115	46.863	46.863	0.000	46.863	0.000	68.8%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3468	WSDCN-PP-23-0231		Construction / Reconditioning of roads of Taluka Shahdadkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo (09 units) 11.10 kms	Kamber	Approved 07.07.23	Jun-27	199.923	99.962	49.981	0.000	149.943	49.980	0.001	0.000	0.001	0.000	75.0%	75.0%
3469	WSDCN-PP-23-0274		Construction / Reconditioning of roads in Taluka Kazi Ahmed and Sakrand (6.30 Kms)	Shaheed Benazirabad	Approved 19.12.24	Jun-28	197.773	0.000	49.443	0.000	49.443	148.330	0.001	0.000	0.001	0.000	25.0%	25.0%
3470	WSDCN-PP-23-0333		Construction / Reconstruction of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhoro, Imamad Bux Kalhoro, Muhammad Bachal Kalhoro Alah Wadhayo Dakhan / Wasan Ruk Chanesar Ruk & Tolo Bhatio road to village Siyano Shaih various links Wazir Quershi Makhan Faqeer Kalhoro, Khadim Hussain Kalhoro, Balach Bullo, Ughan Chachar various Streets, Allah Wasayo MIrbahar , Hoat Sahto villge various Streets & UC Khadwari (11.40 Kms) (Revised on 29.02.2024)	Ghotki	Approved 07.07.23	Jun-28	195.083	59.017	24.220	0.000	83.237	111.846	0.001	0.000	0.001	0.000	42.7%	42.7%
3471	WSDCN-PP-23-0335		Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c approaches (8.00Kms)(18FT.Wide)	Kamber	Approved 26.06.23	Jun-28	410.060	97.500	62.512	0.000	160.012	250.048	189.683	0.000	189.683	0.000	39.0%	85.3%
3472	WSDCN-PP-23-0336		Construction of Road from Bareecha Hotel to Wahi Aarab Khan Mile 0/0-3/3 (5.40 Kms) I/C Masonry Structure	Jamshoro	Approved 05.07.23	Jun-28	171.746	24.824	26.152	0.000	50.976	120.770	0.001	0.000	0.001	0.000	29.7%	29.7%
3473	WSDCN-PP-23-0337		Construction of road from Karchat road to Thana Arab Khan Mile 0/0 - 3/1 (5.00 Kms) Masonary Structure	Jamshoro	Approved 05.07.23	Jun-28	194.104	14.930	15.946	0.000	30.876	163.228	0.001	0.000	0.001	0.000	15.9%	15.9%
3474	WSDCN-PP-23-0338		Construction of road from Gul Baig Noohani to village Tall Mari (7.0 Km).	Jamshoro	Approved 27.06.23	Jun-28	193.453	70.051	21.966	0.000	92.017	101.436	0.001	0.000	0.001	0.000	47.6%	47.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3475	WSDCN-PP-23-0340		Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00- 10.00=10.00 KMs	Thatta	Approved 06.07.23	Jun-27	259.837	93.567	83.135	0.000	176.702	83.135	0.001	0.000	0.001	0.000	68.0%	68.0%
3476	WSDCN-PP-23-0341		Construction of Road @39.00 KMs from Gharo Keti Bandar Road to Village Abbass Katiyar KM=0.00-8.00=8.00 KMs	Thatta	Approved 27.06.23	Jun-27	196.000	70.560	40.392	0.000	110.952	85.048	0.001	0.000	0.001	0.000	56.6%	56.6%
3477	WSDCN-PP-23-0346		Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (19.80 Kms)	Tando Allahyar	Approved 06.07.23	Jun-28	329.613	105.523	112.045	0.000	217.568	112.045	0.001	0.000	0.001	0.000	66.0%	66.0%
3478	WSDCN-PP-23-0347		Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik Khan Palari, Taluka Thana Bula Khan (Revised Date: 19-05-2025 Capital: 2356.53 Revenue: 0.00 Total Cost: 2356.53)	Jamshoro	Approved 26.06.23	Jun-28	2,356.531	12.755	48.192	0.000	60.947	2,295.584	0.001	0.000	0.001	0.000	2.6%	2.6%
3479	WSDCN-PP-23-0349		Remaining work of Construction of road Bridge along Rohri main Canal RD-118 at Tando Masti	Khairpur	Approved 28.04.25	Jun-28	389.824	0.000	97.456	0.000	97.456	292.368	292.368	0.000	292.368	0.000	25.0%	100.0%
3480	WSDCN-PP-23-0350		Construction of Bridge & Road from Mado to Allah Bachayo Jassar and other Villages. (Revised Date: 19-05-2025 Capital: 481.59 Revenue: 0.00 Total Cost: 481.59)	Dadu	Approved 20.07.23	Jun-27	481.594	15.000	35.124	0.000	50.124	431.470	144.919	0.000	144.919	0.000	10.4%	40.5%
3481	WSDCN-PP-24-0002		Scope of Services & Tour for Consultancy Service for Construction of Road from Karachi to Gorakh Hills via Rani Kot (325.00 Kms) & Wahi Pandhi to Gorakh Hills 54.00 Kms (379.00 Kms) (PC-II)	Dadu, Jamshoro, Karachi	Approved 19.12.24	Jun-27	58.310	0.000	37.310	0.000	37.310	21.000	21.000	0.000	21.000	0.000	64.0%	100.0%
3482	WSDCN-PP-24-0031		Construction of road from Naukot to Nohto @ Point Vankel to Ghar Patel Chaton Ghar 80 Rft Bridge over the Dhora to village Ramesh Kumar Bheel Seenglani village Chacher Deh Haido UC Talhi Taluka Kunri (5.00 kms)	Umerkot	Approved 28.04.25	Jun-28	299.142	0.000	32.906	0.000	32.906	266.236	266.236	0.000	266.236	0.000	11.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3483	WSDCN-PP-24-0044		Construction Of Link From Lashari Road To Village Allahyar Veesar I/C Construction Of Link Road From Miani Noor Malah Road To Village Imam Bux Mirani I/C Reconditioning Of Bridge I/C Reconditioning Of Road From Khairodero Regulator To Village Mushtaq Korkani I/C Construction Of Road From Village Mushtaq Korkani To Village Bachal Veesar Via Warrah Barrage (8.00 Kms).	Larkana	Approved 18.04.25	Jun-28	297.091	5.000	70.102	0.000	75.102	221.989	0.001	0.000	0.001	0.000	25.3%	25.3%
3484	WSDCN-PP-24-0045		Construction / Reconditioning Of Road From Larkano Road To Akil Bridge Via Village Jeewan Bhutto And Agriculture Form (6.60 Kms) & Reconditioning Of Road From Otha Chowk Main Airport Road To Village Fazul Muhammad Abro (Simaie Unar) I/C Retaining Wall (2.00 Kms) (8.60 Kms)	Larkana	Approved 28.04.25	Jun-28	259.800	5.000	61.152	0.000	66.152	193.648	0.001	0.000	0.001	0.000	25.5%	25.5%
3485	WSDCN-PP-24-0046		Construction Of Road From Indus Highway Larkano Ratodero Road To Village Illahi Bux Gopang Via Village Haji Gahrio Jagirani Via Ali Sher Khokher Via Village Mor Khokhar Upto Gadani Mahota Road (4.00 Kms) & Construction Of Road From Irrigation Bungalows To Dargah Haji Mahmood Via Village Soomar Chandio Parallel In Saidu Shakh (I/C M.Structure) (1.50 Kms) (5.50 Kms)	Larkana	Approved 18.04.25	Jun-28	289.280	5.000	34.114	0.000	39.114	250.166	0.001	0.000	0.001	0.000	13.5%	13.5%
3486	WSDCN-PP-24-0052		Construction of Road @ 24.00 KMs of Sindh Coastal Highway Road to Connect Village Soomar Jatt Village Pandhi Jatt, Village Hashim Jatt, KM 0.00-4.00=4.00 KMs	Thatta	Approved 14.04.25	Jun-28	144.769	5.000	36.192	0.000	41.192	103.577	0.001	0.000	0.001	0.000	28.5%	28.5%
3487	WSDCN-PP-24-0053		Construction of road from Sindh Coastal Highway @ 3.60 KMs to connect Village Muhammad Hassan Hadyo i/c links Km 0.00-1.50 = 1.50 Kms	Thatta	Approved 14.04.25	Jun-27	49.475	5.000	12.369	0.000	17.369	32.106	32.106	0.000	32.106	0.000	35.1%	100.0%
3488	WSDCN-PP-24-0074		Construction of Pre-stressed Bridge i/c approaches for village Kachay Wara Radhan Taluka Shewan mile 0/0-0/3 (0.60 Km)	Jamshoro	Approved 23.04.25	Jun-28	169.676	10.000	4.391	0.000	14.391	155.285	62.114	0.000	62.114	0.000	8.5%	45.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3489	WSDCN-PP-24-0075		Construction of road from village Duri Dero to village Haji Salih Bughio Taluka Sehwan mile 0/0-1/5 (2.60 kms)	Jamshoro	Approved 23.04.25	Jun-28	195.914	10.000	10.226	0.000	20.226	175.688	70.275	0.000	70.275	0.000	10.3%	46.2%
3490	WSDCN-PP-24-0089		Construction of 3 Nos. Pre-Stressed Bridge and 20 RFT Bridge / Re decking of Existing Bridges Slabs on Northern Bypass Road (Taluka Tando Allahyar)	Tando Allahyar	Approved 21.04.25	Jun-28	667.034	0.000	73.374	0.000	73.374	593.660	0.001	0.000	0.001	0.000	11.0%	11.0%
3491	WSDCN-PP-24-0095		Construction Of Overhead Bridge At Gaddani Phatak Sukkur Along With Dislocation W/R Of Road From Gaddani Phattak To Numaish Chowk @ Near Zoo Park (500 Rft Pre-Stressed Brdige & Dual Carriageway Road I/C Qureshi Road Remaining Work) (4.20 Kms)	Sukkur	Approved 23.04.25	Jun-28	1,344.045	10.000	351.890	0.000	361.890	982.155	982.155	0.000	982.155	0.000	26.9%	100.0%
3492	WSDCN-PP-24-0096		Construction / Improvement of Various Roads In Taluka Sehwan (12 Units) 01) Village Bhambhan 02) Village Muhammad Ayoub Panhwar 03) Akk Ghuryani To Manchar Band 04) Village Muhammad Saleeh Bhand 05) Village Mehon Khan Shahani 06) Syed Imtiaz Ali Shah Ji Landhi 07) Village Atur Rind 08) Pir Shaikh Via Dargah Talib Shah Bukhari 09) Ameer Ali Birmani Landhi & Duabo 10) Village Ameer Bux Shahkhani 11) Village Wahur 12) Rodnani Colony Bhan Syedabad Via Lundi Shakh (Total length of all units 32.00 Kms) (Revised Date: 09-06-2026 Capital: 2028.69 Revenue: 0.00 Total Cost: 2028.69)	Jamshoro	Approved 23.04.25	Jun-28	2,028.686	5.000	4.531	0.000	9.531	2,019.155	807.662	0.000	807.662	0.000	0.5%	40.3%
3493	WSDCN-PP-24-0100		Construction Of Road From Ubauro / Gudu Kashmore Road Mattarkot Bridge Of Dahar Canal RD-15 To Reni Canal RD-75 (4.00kms)	Ghotki	Approved 23.04.25	Jun-28	147.135	0.000	29.427	0.000	29.427	117.708	0.001	0.000	0.001	0.000	20.0%	20.0%
3494	WSDIM-PP-24-0101		Construction Of Road From Gudu, Kashmore Road New Bridge Of Ghotki Feeder Canal RD-52 To Reni Canal RD-55 (4.00 Kms)	Ghotki	Approved 28.04.25	Jun-28	147.617	5.000	29.523	0.000	34.523	113.094	0.001	0.000	0.001	0.000	23.4%	23.4%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3495	WSDCN-PP-24-0103		Construction Of Road From Machka Seri Mori To Village Hybat Solangi (2.50kms)	Ghotki	Approved 23.04.25	Jun-27	94.291	5.000	8.929	0.000	13.929	80.362	40.181	0.000	40.181	0.000	14.8%	57.4%
3496	WSDCN-PP-24-0104		Construction / Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal RD-44 Mureed Shakh Regulator To Mir Kosh Regulator Ghotki Feeder Canal RD-64 And Connect It With Ubaro To Gudu Kashmore Road (7.00 Kms)	Ghotki	Approved 23.04.25	Jun-28	198.121	5.000	39.624	0.000	44.624	153.497	0.001	0.000	0.001	0.000	22.5%	22.5%
3497	WSDCN-PP-24-0106		Construction of new Bridge on Ghotki Feeder Canal at RD-52 Opposite Village Khambhra (280 ft.)	Ghotki	Approved 28.04.25	Jun-28	192.399	5.000	18.740	0.000	23.740	168.659	0.001	0.000	0.001	0.000	12.3%	12.3%
3498	WSDCN-PP-24-0107		Construction of New Bridge on Ghotki Feeder Canal at RD-38 M-5 Motorway Interchange (294 ft.)	Ghotki	Approved 28.04.25	Jun-28	202.020	5.000	19.702	0.000	24.702	177.318	0.001	0.000	0.001	0.000	12.2%	12.2%
3499	WSDCN-PP-24-0109		Construction / Reconditioning Of road From (I) Village Samander Khan Luhar To Khuwra Marri Link Road UC Sher Kot Taluka Lakhi 0/0-1/4(2.30kms) (2) Village Makka To Lakhi Road Mile 0/0-1/1(1.80kms) (3) Village Rehan Jamali To Lakhi Road Mile 0/0-1/0(1.60kms) (4) Village Nau Goth Shikarpur To Jhali Bund Mile 0/0-0/6(1.20kms)(5)Village Haji Ali Muhammad Brohi Moshque To Lakhi Road Mile 0/0-2/2(3.60kms) (6) Village Mud Khoso To Sukkur Road Mile 0/0-3/6(6.00kms) Total Kms (16.50kms)	Shikarpur	Approved 21.04.25	Jun-28	505.535	20.000	100.107	0.000	120.107	385.428	0.001	0.000	0.001	0.000	23.8%	23.8%
3500	WSDCN-PP-24-0110		Construction Of Road From War Waloo Village Pehalwan Shar To Hassan Gurgage (4.00 Kms)	Ghotki	Approved 21.04.25	Jun-28	142.325	5.000	13.733	0.000	18.733	123.592	0.001	0.000	0.001	0.000	13.2%	13.2%
3501	WSDCN-PP-24-0114		Construction of road from Sirhari Shakh to Asian Development Bank road (6.00 km)	Umerkot	Approved 28.04.25	Jun-28	241.848	0.000	26.603	0.000	26.603	215.245	215.245	0.000	215.245	0.000	11.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3502	WSDCN-PP-24-0121		Construction of Road from Kharsar to Village Pabsiro Mile 0/0-3/6 (6.00 Kms)	Tharparkar	Approved 28.04.25	Jun-28	437.812	0.000	48.159	0.000	48.159	389.653	0.001	0.000	0.001	0.000	11.0%	11.0%
3503	WSDCN-PP-24-0122		Construction of road from Edani Kalario road to village Dhanani mile 0/0-2/0 (3.20 kms)	Tharparkar	Approved 28.04.25	Jun-28	143.784	0.000	15.816	0.000	15.816	127.968	0.001	0.000	0.001	0.000	11.0%	11.0%
3504	WSDCN-PP-24-0123		Construction of road @ 2.80 KMs of Village Ahmed Khan Kalmati road Village Raees Aijaz Kalmati and village Jaan Muhammad Kalmati. KM 0.00-1.60=1.60 KMs	Thatta	Approved 21.04.25	Jun-28	64.608	10.000	16.152	0.000	26.152	38.456	38.456	0.000	38.456	0.000	40.5%	100.0%
3505	WSDCN-PP-24-0126		Construction / Reconditioning Of Road From Gudu Kashmore Road New Birdge Of Ghotki Feeder RD-52 To Village Ghazi Dashti, Dashti Farm, Motorway M-5 Via Allah Dita Memon, Mehmood Memon, Bakhir Kosh Muhammad	Ghotki	Approved 23.04.25	Jun-28	246.573	5.000	49.315	0.000	54.315	192.258	0.001	0.000	0.001	0.000	22.0%	22.0%
3506	WSDCN-PP-24-0127		Construction/Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal RD-17, Waris Pull To Mureed Shakh Regulator RD-44 (8.70kms)	Ghotki	Approved 23.04.25	Jun-28	304.131	5.000	60.826	0.000	65.826	238.305	0.001	0.000	0.001	0.000	21.6%	21.6%
3507	WSDCN-PP-24-0129		Construction Of Road From @ Point Daro Village Moor Kalhoro To Sadique Kalhoro To Village Jhijhan Road Mile 0/0-6/2 With 200 Rft Pre-Sreessed Bridge (Revised Date: 19-05-2026 Capital: 1010.28 Revenue: 0.00 Total Cost: 1010.28)	Khairpur	Approved 28.04.25	Jun-28	1,010.280	70.000	154.584	0.000	224.584	785.696	500.000	0.000	500.000	0.000	22.2%	71.7%
3508	WSDCN-PP-24-0132		Construction Of Bypass From Waggan-Warah Road @ Yarodero To Connect Indus Highways (N-55) Via Kamber-Waggan Road (5.00 Kms)	Kamber	Approved 23.04.25	Jun-28	1,025.147	5.000	193.828	0.000	198.828	826.319	0.001	0.000	0.001	0.000	19.4%	19.4%
3509	WSDCN-PP-25-0001		Construction Of Road Along Right Bank Of Pinyari Canal From Hyderabad Bypass To Ganghra Mori Via Ex-National Highway Hyderabad 0.0 - 3.5 Kms (Phase-1)	Hyderabad	Approved 08.09.25	Jun-27	1,185.115	0.000	412.500	0.000	412.500	772.615	50.000	0.000	50.000	0.000	34.8%	39.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3510	WSDCN-PP-25-0002		Construction Of Road Along Left Bank Of Pinyari Canal From Phuleli Mori Regulator To Ganghra Mori Via Hyderabad Bypass Hyderabad 0.0 - 3.00 Kms Phase-1	Hyderabad	Approved 08.09.25	Jun-27	1,003.025	0.000	500.000	0.000	500.000	503.025	50.000	0.000	50.000	0.000	49.8%	54.8%
3511	WSDCN-PP-25-0004		Construction of Road from Bado Mahar Road to connect Dost Mohammad Chutto Road via Village Saleemabad Road and Soomar Chutto Road 0.00-3.0 km (with 3.80 cm thick asphalt surface.	Shaheed Benazirabad	Approved 01.10.25	Jun-27	109.693	0.000	55.000	0.000	55.000	54.693	0.001	0.000	0.001	0.000	50.1%	50.1%
3512	WSDCN-PP-25-0006		Construction of Additional Carriageway from Larkano Professor Colony to Kambar via Beero Chandio (21.60 Kms)	Kamber	Approved 05.08.25	Jun-27	4,999.489	0.000	1,875.000	0.000	1,875.000	3,124.489	1,490.670	0.000	1,490.670	0.000	37.5%	67.3%
3513	WSDCN-PP-25-0007		Constraction of Road from Shahdadkot / Ratodero (M-8) to village Soonharo Shakh, via Village Sirai Qurban Bhatti, Thatare (3.30 Km) and Reconditioning of Road from (M-8) to village Sain Rakhio Brohi (1.40 kms) , (Total 4.70 Kms)	Kamber	Approved 31.10.25	Jun-27	175.833	0.000	80.000	0.000	80.000	95.833	0.001	0.000	0.001	0.000	45.5%	45.5%
3514	WSDCN-PP-25-0008		Construction Of Bypass From Larkana-Mirokhan Road To Connect Kamber-Sijawal Road (5.50 Kms).	Kamber	Approved 05.08.25	Jun-27	985.296	0.000	516.000	0.000	516.000	469.296	0.001	0.000	0.001	0.000	52.4%	52.4%
3515	WSDCN-PP-25-0009		Construction Of Bypass From (N-55)@Point Chanhar To Connect (N-55) Chingni Shakh Via Saeed Khan Panhwar (5.80 Kms)	Kamber	Approved 27.08.25	Jun-27	1,056.582	0.000	625.000	0.000	625.000	431.582	431.582	0.000	431.582	0.000	59.2%	100.0%
3516	WSDCN-PP-25-0010		Construction/Reconditioning of Road From Indus Highway JB Police Post to Qabool Teewno o via Bachee & Chowdero (4.00 Kms)	Kamber	Approved 09.07.25	Jun-27	149.691	0.000	75.000	0.000	75.000	74.691	28.274	0.000	28.274	0.000	50.1%	69.0%
3517	WSDCN-PP-25-0011		Construction / Reconditioning Of Road From Kandhkot Saifal Road To Village Kamran Khan Bajekani (6.44 Km)	Kashmore	Approved 30.09.25	Jun-27	157.656	0.000	35.621	0.000	35.621	122.035	0.001	0.000	0.001	0.000	22.6%	22.6%
3518	WSDCN-PP-25-0012		Construction Of Wall From Mirwah Canal Bridge Khaki Shah To Garhi Pul I/C Foot Path & Roads Work	Khairpur	Approved 09.07.25	Jun-27	79.410	0.000	30.257	0.000	30.257	49.153	0.001	0.000	0.001	0.000	38.1%	38.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3519	WSDCN-PP-25-0014		Construction Of Road Along Nazar Railway Line To Connect Indus Highway (Remaining Portion)	Larkana	Approved 09.07.25	Jun-27	64.963	0.000	32.500	0.000	32.500	32.463	32.463	0.000	32.463	0.000	50.0%	100.0%
3520	WSDCN-PP-25-0015		Construction Road From Larkana Khairpur To Abdul Rehman Kalhoro (4.00 Kms)	Larkana	Approved 09.07.25	Jun-27	159.971	0.000	37.500	0.000	37.500	122.471	0.001	0.000	0.001	0.000	23.4%	23.4%
3521	WSDCN-PP-25-0016		Construction / Reconditioning of Road / Paverwork Of Village Din Muhammad Napar, Village Pehlwan Chandio , Village Khan Muhammad Khan Pathan, Village Nabi Bux Soomro , Mian Sahib (City) , Village Mangrio Wahi Soomro Goth , Village Jiapur Kato, Village Tahir Khan Khunwaro, Village Sudhir Unar, Village Mirbahar/Khan Muhammad Pathan Unar Village (6.00 Kms)	Shikarpur	Approved 30.09.25	Jun-27	284.454	0.000	150.000	0.000	150.000	134.454	134.454	0.000	134.454	0.000	52.7%	100.0%
3522	WSDCN-PP-25-0017		Construction & Re-Construction Of Road From Dhandhi Thikratho Link Road To Thikratho Cadet College Via Village Shah Muhammad Bhatti And Asgher Bhogr, Somer Shaheed, Hameer Mangrio (5.40 Kms)	Sukkur	Approved 09.07.25	Jun-27	127.907	0.000	64.500	0.000	64.500	63.407	63.407	0.000	63.407	0.000	50.4%	100.0%
3523	WSDCN-PP-25-0018		Construction Of Road From Dhandhi Batti Chowk To Drig Bhit Via Shahpur Bhilini Lath Minor Road And Various Kot Links Of Uc Roopar(20.00Kms)	Sukkur	Approved 27.08.25	Jun-27	581.275	0.000	325.000	0.000	325.000	256.275	0.001	0.000	0.001	0.000	55.9%	55.9%
3524	WSDCN-PP-25-0020		Construction / Reconditioning Of Road From Larkano-Khairpur Road To Connect Sukkur Road Via Purano Abad, Sono Jatoi & Dodo Sanhri (37.00 Kms) (12' Ft: Wide).	Larkana	Approved 30.09.25	Jun-27	1,396.358	0.000	682.455	0.000	682.455	713.903	225.000	0.000	225.000	0.000	48.9%	65.0%
3525	WSDCN-PP-25-0025		Construction of Tuff Paver at Village Ali Hassan Bambal, Village Haji Shabir Bambal, Village Ibrahim Bambal Taluka Thul District Jacobabad [Ref#139]	Jacobabad	Approved 27.01.26	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3526	WSDCN-PP-25-0026		Construction of Tuff Paver at various villages of Taluka Thul District Jacoababd [Ref#462]	Jacobabad	Approved 27.01.26	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3527	WSDCN-PP-25-0027		Construction of Surface Drains, Paver Block, C.C block and culverts at the village of Hamidabad Taluka Kingri, UC Kolab Jail and Reconditioning of road from BHU Wada Mahesar to Village Khuda Bux Maitlo 1.00 Km Taluka Kingri District Khairpur Mir's [Ref#411]	Khairpur	Approved 19.11.25	Jun-27	49.993	0.000	12.498	0.000	12.498	37.495	37.494	0.000	37.494	0.000	25.0%	100.0%
3528	WSDCN-PP-25-0028		Construction of Surface Drains, Paver Block, C.c block and culverts at the UC Rahooja , U.C Manganwari Taluka Kingri and Reconditioning of road from Ahmedpur manganwari road to Chatan Shah 3.00 Kms Taluka Kingri District Khairpur Mir's. [Ref#412]	Khairpur	Approved 19.11.25	Jun-27	99.986	0.000	24.996	0.000	24.996	74.990	74.989	0.000	74.989	0.000	25.0%	100.0%
3529	WSDCN-PP-25-0034		Construction of Dual Carriageway from Qamber to Shahdadkot via Behram (31.00 Kms)	Qambar Shahdadkot	Approved 13.10.25	Jun-27	6,484.699	0.000	1,621.175	0.000	1,621.175	4,863.524	2,431.760	0.000	2,431.760	0.000	25.0%	62.5%
			Total Construction (On-Going Schemes)				**88,663.369**	**37,905.372**	**11,590.434**	**0.000**	**49,495.806**	**39,167.565**	**11,027.385**	**0.000**	**11,027.385**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Construction **(Unapproved Schemes Carried Forward)**															
3530	WSDCN-PP-25-0003		Construction Of Interchange, Interchange Road, 30M Wide Road, 25M Wide Approach And Earth Reinforced Wall At Malir Expressway A) Construction Of 1 Nos Pre-Stressed Overhead Bridge @ Shahra-E-Bhutto (Malir Expresswasy) Connecting Education City To Malir Expressway B) Construction Of 1.36 Km Road Connecting Malir Interchange To Education City	Karachi Malir	Un-Approved	Jun-28	2,200.000	0.000	0.000	0.000	0.000	2,200.000	50.000	0.000	50.000	0.000	0.0%	2.3%
			Total Construction (Unapproved Schemes Carried Forward)				**2,200.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2,200.000**	**50.000**	**0.000**	**50.000**	**0.000**		**-**
			Total Construction :-				**90,863.369**	**37,905.372**	**11,590.434**	**0.000**	**49,495.806**	**41,367.565**	**11,077.385**	**0.000**	**11,077.385**	**0.000**		**-**
			Foreign Aided Projects **(On-Going Schemes)**															
3531	WSDFA-FP-22-4201		Sindh Flood Emergency Reconstruction Project (Emergency Flood Assistance Project EFAP - Sindh Works & Services Department Component) (Total Rs. 60,053.771 million - 87% ADB loan - Rs. 52,067.60 million, 13% GOS). (Revised Date: 21-05-2026 Capital: 7986.16 Revenue: 0.00 Total Cost: 7986.16)	Karachi Coastal Area of Sindh	Approved 06.12.22	Jun-27	7,986.160	3,153.950	1,271.154	16,024.380	4,425.104	3,561.056	3,561.056	0.000	3,561.056	11,101.940	55.4%	100.0%
			Total Foreign Aided Projects (On-Going Schemes)				**7,986.160**	**3,153.950**	**1,271.154**	**16,024.380**	**4,425.104**	**3,561.056**	**3,561.056**	**0.000**	**3,561.056**	**11,101.940**		**-**
			Total Foreign Aided Projects (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Foreign Aided Projects :-				**7,986.160**	**3,153.950**	**1,271.154**	**16,024.380**	**4,425.104**	**3,561.056**	**3,561.056**	**0.000**	**3,561.056**	**11,101.940**		**-**
			General **(On-Going Schemes)**															
3532	WSDGN-PP-13-0039		Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki)	Karachi Coastal Area of Sindh	Approved 09.05.14 U/R	Jun-27	565.411	565.411	0.000	0.000	565.411	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
			Total General (On-Going Schemes)				**565.411**	**565.411**	**0.000**	**0.000**	**565.411**	**0.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total General (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total General :-				**565.411**	**565.411**	**0.000**	**0.000**	**565.411**	**0.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Improvement (On-Going Schemes)															
3533	WSDIM-PP-11-0036		W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari road 6/1-14/1 (12.88 Km) (Revised on 22.05.23) (Revised Date: 19-05-2025 Capital: 626.95 Revenue: 0.00 Total Cost: 626.95)	Matiari	Approved 12.08.21	Jun-28	626.954	201.035	20.000	0.000	221.035	405.919	405.919	0.000	405.919	0.000	35.3%	100.0%
3534	WSDIM-PP-12-0056		Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (Revised on 22.05.23) (Revised Date: 19-05-2025 Capital: 1158.31 Revenue: 0.00 Total Cost: 1158.31)	Hyderabad	Approved 04.10.12	Jun-28	1,158.309	139.493	20.000	0.000	159.493	998.816	54.405	0.000	54.405	0.000	13.8%	18.5%
3535	WSDIM-PP-14-0091		Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Karachi.	Karachi Coastal Area of Sindh	Approved 24.03.15	Jun-27	2,324.061	2,131.959	15.368	0.000	2,147.327	176.734	0.001	0.000	0.001	0.000	92.4%	92.4%
3536	WSDIM-PP-14-0094		W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms)	Shikarpur	Approved 29.05.15 U/R	Jun-27	199.381	198.939	0.000	0.000	198.939	0.442	0.001	0.000	0.001	0.000	99.8%	99.8%
3537	WSDIM-PP-15-0067		W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms) (Revised Date: 02-03-2026 Capital: 302.37 Revenue: 0.00 Total Cost: 302.37)	Dadu	Approved 01.06.16	Jun-27	302.371	217.074	0.000	0.000	217.074	85.297	0.001	0.000	0.001	0.000	71.8%	71.8%
3538	WSDIM-PP-15-0069		Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	Sujawal	Approved 02.09.15 U/R	Jun-27	306.209	301.818	0.000	0.000	301.818	4.391	0.001	0.000	0.001	0.000	98.6%	98.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3539	WSDIM-PP-17-0302		W/R & Rehabilitation of raod from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms) (Revised on 02.01.2024)	Khairpur	Approved 21.03.18	Jun-27	491.971	322.329	25.446	0.000	347.775	144.196	0.001	0.000	0.001	0.000	70.7%	70.7%
3540	WSDIM-PP-19-0445		Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-18/0=29.98 Kms (Revised)	Thatta	Approved 05.06.20 U/R	Jun-28	570.717	260.479	0.000	0.000	260.479	310.238	0.001	0.000	0.001	0.000	45.6%	45.6%
3541	WSDIM-PP-19-0511		Improvement of road from Nangreja to Naseer Fakeer Jalalani road (15.25 Kms) (Revised on 01.10.24)	Khairpur	Approved 20.02.20	Jun-28	324.249	161.720	6.095	0.000	167.815	156.434	0.001	0.000	0.001	0.000	51.8%	51.8%
3542	WSDIM-PP-19-0526		Widening/Reconditioning Construction of road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	Thatta	Approved 03.03.20 U/R	Jun-27	164.606	146.229	0.000	0.000	146.229	18.377	18.377	0.000	18.377	0.000	88.8%	100.0%
3543	WSDIM-PP-19-0452-A		Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore (Revised on 12.08.24)	Karachi	Approved 30.09.20	Jun-28	976.330	3.152	255.891	0.000	259.043	717.287	150.000	0.000	150.000	0.000	26.5%	41.9%
3544	WSDIM-PP-20-0129		Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to khan Wahan (35.40 Kms) (Revised on 12.02.24)	Khairpur	Approved 24.07.17	Jun-27	667.779	497.880	0.000	0.000	497.880	169.899	0.001	0.000	0.001	0.000	74.6%	74.6%
3545	WSDIM-PP-20-0141		Rehabilitation/ Construction of Asphalt Road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km) (Revised on 03.05.23)	Jamshoro	Approved 18.02.21	Jun-27	968.189	843.547	62.321	0.000	905.868	62.321	62.321	0.000	62.321	0.000	93.6%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3546	WSDIM-PP-21-1271		Reconditining of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road. Reconditioning / Construction of road from village Razi Khan Jagirani, village Khan Muhammad Jhinjhin, village Hazori Sanghi upto village Mehrab Jhinjhin. Reconditioning of road from Indus Highway to village Shah Baig Jamali, village Lal Dino Bhutto upto Larkano Rasheed Waggan road (15.10 Kms) (i/c M. Structure) (Revised on 20.02.25)	Larkana	Approved 26.10.21	Jun-27	202.724	152.065	25.330	0.000	177.395	25.329	25.329	0.000	25.329	0.000	87.5%	100.0%
3547	WSDIM-PP-21-1422		Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad (Revised Date: 19-05-2025 Capital: 441.97 Revenue: 0.00 Total Cost: 441.97)	Hyderabad	Approved 13.01.22	Jun-27	441.970	317.404	16.586	0.000	333.990	107.980	0.001	0.000	0.001	0.000	75.6%	75.6%
3548	WSDIM-PP-21-1425		Widening / Reconditioning of road from Ansari Sugar Mill (Hyderbad - Badin road) to Moya (9.00 Kms) (Revised on 22.05.23)	Tando Muhammad Khan	Approved 13.01.22	Jun-27	409.638	369.658	0.000	0.000	369.658	39.980	0.001	0.000	0.001	0.000	90.2%	90.2%
3549	WSDIM-PP-21-1429		Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms) (Revised on 13.04.23)	Tando Muhammad Khan	Approved 06.10.21	Jun-27	148.796	126.420	0.000	0.000	126.420	22.376	0.001	0.000	0.001	0.000	85.0%	85.0%
3550	WSDIM-PP-21-1473		Improvement of road from Sita K.N Shah road to K.N Shah Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah Muhalla at Sita road to Gabarji village, Rajib Rind village, along approach to Sukhpur Shaikh mile 0/0-8/0 (12.87 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21 U/R	Jun-27	120.260	104.959	0.000	0.000	104.959	15.301	15.301	0.000	15.301	0.000	87.3%	100.0%
3551	WSDIM-PP-22-1469		W/R / Construction of road from N.H.Way Rain Shakh to connect Sakrand Mehrabpur road via Trighat Mori, Pir Paryal Shah & Khamiso Chandio and other roads mile 0/0-11/0 = 17.60 Km (with 5cm thick Asphalt Surface) (Width 12ft - 18ft) (Revised Date: 19-05-2025 Capital: 455.08 Revenue: 0.00 Total Cost: 455.08)	Shaheed Benazirabad	Approved 06.05.21	Jun-28	455.082	313.626	0.742	0.000	314.368	140.714	0.001	0.000	0.001	0.000	69.1%	69.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3552	WSDIM-PP-22-1477		Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Waryah and Anwar Shah mile 0/0-6/6 (10.86 Kms) (1 ½ Thick Asphalt) (Revised on 17.04.24)	Tando Allahyar	Approved 19.05.22	Jun-27	177.775	65.565	16.831	0.000	82.396	95.379	0.001	0.000	0.001	0.000	46.3%	46.3%
3553	WSDIM-PP-22-1480		Construction / Reconditioning of roads in various UC / Wards of Taluka Sakrand, Nawabshah & Kazi Ahmed of District Shaheed Benazirabad (24.50 Kms) (Revised on 11.03.25)	Shaheed Benazirabad	Approved 13.05.22	Jun-27	452.822	306.603	32.168	0.000	338.771	114.051	0.001	0.000	0.001	0.000	74.8%	74.8%
3554	WSDIM-PP-22-1506		Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0- 11/0 (17.70 kms)	Jamshoro	Approved 06.03.23	Jun-28	634.537	231.838	100.675	0.000	332.513	302.024	0.001	0.000	0.001	0.000	52.4%	52.4%
3555	WSDIM-PP-22-1507		W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	Karachi	Approved 19.05.22	Jun-27	205.427	160.253	45.174	0.000	205.427	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3556	WSDIM-PP-22-1539		Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 KMs) (Revised Date: 14-05-2026 Capital: 188.35 Revenue: 0.00 Total Cost: 188.35)	Tando Muhammad Khan	Approved 08.03.23	Jun-27	188.346	177.430	0.000	0.000	177.430	10.916	0.001	0.000	0.001	0.000	94.2%	94.2%
3557	WSDIM-PP-22-1544		Reconditioning of Love Lane Bridge on Manghopir road and connected roads of the bridge	Karachi	Approved 08.03.23	Jun-27	70.806	62.666	0.000	0.000	62.666	8.140	8.140	0.000	8.140	0.000	88.5%	100.0%
3558	WSDIM-PP-22-1553		W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road (1.80 Kms) (Revised Date: 28-02-2026 Capital: 79.60 Revenue: 0.00 Total Cost: 79.60)	Larkana	Approved 17.02.23	Jun-27	79.600	47.547	0.000	0.000	47.547	32.053	32.053	0.000	32.053	0.000	59.7%	100.0%
3559	WSDIM-PP-22-1566		Wedening / Reconditioning of road from Adilpur to Muhammad Pur (7.50 Kms) (Revised on. 29.02.2024).	Ghotki	Approved 02.03.23	Jun-27	198.311	92.662	15.846	0.000	108.509	89.802	0.001	0.000	0.001	0.000	54.7%	54.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3560	WSDIM-PP-22-1593		Reconditioning / Construction of road from N.H Way-Kandi Stop to Connect Sakrand-Mehrabpur road, Majeed Keerio Mudd Bunglow road via village Ghulam Hyder Bhutto, Bachal Dahyo, Jam Dahyo, Noor Bhoora, Loung Chandio, Noor Muhammad Rajput, Jumman Khero, Ahmed Din Chandio, Aalh Dad Chandio, Nadir Pathan, Pir Pariyal Shah, Allah Ditto Chandio, Rukooja Unar, Nizamuin Pathan, Dadh and other roads (22.60 Kms) (3.80cm Thick Asphalt Concrete) (Revised Date: 26-01-2026 Capital: 348.95 Revenue: 0.00 Total Cost: 348.95)	Shaheed Benazirabad	Approved 05.01.23	Jun-27	348.950	296.276	0.000	0.000	296.276	52.674	52.674	0.000	52.674	0.000	84.9%	100.0%
3561	WSDIM-PP-22-1624		Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah (6.00 Kms)	Tando Muhammad Khan	Approved 08.03.23 U/R	Jun-27	103.516	85.836	0.000	0.000	85.836	17.680	0.001	0.000	0.001	0.000	82.9%	82.9%
3562	WSDIM-PP-22-1625		Reconditioning of road from Moya Matli road to Mujahid Bridge via village Akbar Rind (6.00 Kms) (Revised Date: 14-05-2026 Capital: 130.39 Revenue: 0.00 Total Cost: 130.39)	Tando Muhammad Khan	Approved 08.03.23	Jun-27	130.389	109.570	0.000	0.000	109.570	20.819	0.001	0.000	0.001	0.000	84.0%	84.0%
3563	WSDIM-PP-22-1652		Widening / Reconditioning / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chanesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio, Khair Muhammad Rind & Usman Otho other roads 0.00-16.00 Kms (with 5cm Thick Asphalt Surface)	Shaheed Benazirabad	Approved 13.05.22	Jun-27	315.575	189.188	27.805	0.000	216.993	98.582	98.582	0.000	98.582	0.000	68.8%	100.0%
3564	WSDIM-PP-22-1656		W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chutto Madrani via Ghulam Nabi Junejo Mile 0/0 - 6/7 (11.00 Kms)	Mirpur Khas	Approved 06.03.23	Jun-28	341.841	195.922	36.480	0.000	232.402	109.439	0.001	0.000	0.001	0.000	68.0%	68.0%
3565	WSDIM-PP-22-1662		Widening / Reconditioning of road from Sheranpur Jaggan Sultankot (30.00 Kms)	Shikarpur	Approved 06.03.23	Jun-27	582.562	528.773	0.000	0.000	528.773	53.789	0.001	0.000	0.001	0.000	90.8%	90.8%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3566	WSDIM-PP-22-1663		Reconditioning of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori i/c links to village Adbul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur Mile 0/0-12/6 (20.40 Kms)	Tando Allahyar	Approved 17.03.23	Jun-28	482.985	276.494	51.623	0.000	328.117	154.868	0.001	0.000	0.001	0.000	67.9%	67.9%
3567	WSDIM-PP-22-1664		Reconditioning of road from Sanghar Jamrao Head road to Waheed Kiyani & Chak No,12 road mile 0/0 - 9/3 = 15.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 17.03.23	Jun-27	228.778	125.828	7.722	0.000	133.550	95.228	0.001	0.000	0.001	0.000	58.4%	58.4%
3568	WSDIM-PP-22-1665		Recondioning / Construction of road from Ghaghar Phattak Pak Land road to Alyan, Achar, Sallar village (10.00 Kms)	Thatta	Approved 17.03.23	Jun-27	257.948	135.423	26.956	0.000	162.379	95.569	0.001	0.000	0.001	0.000	63.0%	63.0%
3569	WSDIM-PP-22-1669		Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udasi via Dhandari (15.00 Kms)	Thatta	Approved 17.03.23	Jun-27	288.221	165.729	26.948	0.000	192.677	95.544	95.544	0.000	95.544	0.000	66.9%	100.0%
3570	WSDIM-PP-22-1673		(A) Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms) (B) Construction of Road from karampur to village mahi Otho (5.00 Kms)	Jamshoro	Approved 06.03.23	Jun-28	359.722	165.724	29.100	0.000	194.824	164.898	82.449	0.000	82.449	0.000	54.2%	77.1%
3571	WSDIM-PP-22-1835		Improvement / Construction of various roads of District Tando Allahyar	Tando Allahyar	Approved 06.03.23	Jun-28	677.611	378.805	44.821	0.000	423.626	253.985	0.001	0.000	0.001	0.000	62.5%	62.5%
3572	WSDIM-PP-22-1836		Reconditioning of road from Sultankot Mian Jo Goth link to Channa Distry Bridge road.	Shikarpur	Approved 17.03.23	Jun-27	224.743	134.845	44.949	0.000	179.794	44.949	0.001	0.000	0.001	0.000	80.0%	80.0%
3573	WSDIM-PP-23-0002		Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)	Jamshoro	Approved 26.06.23	Jun-28	1,149.478	641.532	138.363	0.000	779.895	369.583	50.000	0.000	50.000	0.000	67.8%	72.2%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3574	WSDIM-PP-23-0003		Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms) (Revised Date: 18-11-2025 Capital: 124.07 Revenue: 0.00 Total Cost: 124.07)	Khairpur	Approved 07.07.23	Jun-27	124.074	63.853	38.311	0.000	102.164	21.910	0.001	0.000	0.001	0.000	82.3%	82.3%
3575	WSDIM-PP-23-0004		W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)	Shaheed Benazirabad	Approved 26.06.23	Jun-28	357.885	120.169	52.297	0.000	172.466	185.419	0.001	0.000	0.001	0.000	48.2%	48.2%
3576	WSDIM-PP-23-0007		W/R & Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoro and other villages i/c approaches (14.50 Kms).	Kamber	Approved 26.06.23	Jun-28	499.850	160.000	33.986	0.000	193.986	305.864	0.001	0.000	0.001	0.000	38.8%	38.8%
3577	WSDIM-PP-23-0008		W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2" Asphalt 7.0 KM	Badin	Approved 26.06.23	Jun-27	230.661	152.031	78.630	0.000	230.661	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3578	WSDIM-PP-23-0009		Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2" Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM	Badin	Approved 03.07.23	Jun-27	164.690	82.345	82.345	0.000	164.690	0.000	0.000	0.000	0.000	0.000	100.0%	100.0%
3579	WSDIM-PP-23-0029		Reconditioning Of Road From Haso Daho To Wangar Via Ora Daho Taluka Ubauro (5.00 Kms)	Ghotki	Approved 21.04.25	Jun-27	124.598	5.000	23.920	0.000	28.920	95.678	47.839	0.000	47.839	0.000	23.2%	61.6%
3580	WSDIM-PP-23-0036		Construction of Various Roads In Taluka Sehwan And Manjhand (09 Units) For Villages 1) Bux Ali Mari I/C Masonary 02) Khan Muhammad Brohi 03) Manchar Band Village 04) Village Essa Khan Noohani 05) Village Raja Khan & Rajab Khan Mari 06) Buxio Rind 07) Hyder Rind Village 08) Village Koro Khan Khoso 09) Bubak (Total length of all 19.23 Kms) (Revised Date: 09-06-2026 Capital: 645.86 Revenue: 0.00 Total Cost: 645.86)	Jamshoro	Approved 27.06.23	Jun-28	645.856	5.625	0.000	0.000	5.625	640.231	256.092	0.000	256.092	0.000	0.9%	40.5%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3581	WSDIM-PP-23-0046		Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall Point Gambat R/Wall I/C link from Madd road to Nawab Khan Khuhro	Khairpur	Approved 10.07.23	Jun-27	129.873	64.937	64.936	0.000	129.873	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3582	WSDIM-PP-23-0049		Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) (2.40 kms)	Khairpur	Approved 12.07.23 U/R	Jun-27	49.977	24.989	24.988	0.000	49.977	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3583	WSDIM-PP-23-0069		Construction of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon to Jam Samoon Kot road Mile 0/0-1/4 + 350 (2.52 Kms) i/c Pre-Stressed Bridge over Rohri Canal @ Fatehpur (30 Meter) (Revised Date: 19-12-2024 Capital: 169.77 Revenue: 0.00 Total Cost: 169.77)	Matiari	Approved 05.07.23	Jun-27	169.771	49.941	49.940	0.000	99.881	69.890	0.001	0.000	0.001	0.000	58.8%	58.8%
3584	WSDIM-PP-23-0070		Recondition of Road from Matiari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms) Taken up Length 5.00 Kms	Matiari	Approved 05.07.23	Jun-27	98.365	49.183	49.182	0.000	98.365	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3585	WSDIM-PP-23-0071		Recontioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00 Kms)	Matiari	Approved 05.07.23	Jun-27	99.826	49.913	49.913	0.000	99.826	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3586	WSDIM-PP-23-0073		Re-Condition of road from Village Ghaffar Khoso to Chani Chutto Village 2.00 Kms and Constrcution of road from Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho & Wali Muhammad Bareecho (0.00 - 3.40 Kms) (Total Length 5.40 Kms)	Matiari	Approved 05.07.23	Jun-27	99.985	49.993	49.992	0.000	99.985	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3587	WSDIM-PP-23-0076		Reconditioning of road from Mirwah KGM Link road to connect Goth Saleem Ghelro via Jamil Dal Mile 0/0 - 4/0 (6.50 Kms)	Mirpur Khas	Approved 03.07.23	Jun-27	99.860	49.930	49.930	0.000	99.860	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3588	WSDIM-PP-23-0079		Reconditioning of road Mirwah-Digri road to Link Road from the Bandhi Shakh to connect village Sardar Ghulam Muhammad Nohani Mile 0/0 - 4/0 (6.50 Kms)	Mirpur Khas	Approved 03.07.23	Jun-27	99.910	49.955	49.955	0.000	99.910	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3589	WSDIM-PP-23-0080		Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Mile 0/0 - 5/0=8.00 Kms	Mirpur Khas	Approved 03.07.23	Jun-27	167.837	83.919	83.918	0.000	167.837	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3590	WSDIM-PP-23-0082		Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	Mirpur Khas	Approved 06.07.23	Jun-27	256.610	128.304	128.306	0.000	256.610	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3591	WSDIM-PP-23-0127		Construction of road from Dargah Hazrat ameer Bux R.A. Ali Sain abad to M-6 Interchange Larkana and Khairpur.	Khairpur	Approved 06.07.23	Jun-28	499.863	60.000	16.622	0.000	76.622	423.241	0.001	0.000	0.001	0.000	15.3%	15.3%
3592	WSDIM-PP-23-0130		W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)	Badin	Approved 26.06.23	Jun-28	2,314.649	634.640	275.000	0.000	909.640	1,405.009	1,405.009	0.000	1,405.009	0.000	39.3%	100.0%
3593	WSDIM-PP-23-0131		Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2" Asphalt 29.00 Kms	Badin	Approved 26.06.23	Jun-28	912.288	288.200	93.613	0.000	381.813	530.475	0.001	0.000	0.001	0.000	41.9%	41.9%
3594	WSDIM-PP-23-0133		Widening & Reconditioning Of Umerkot Chachro road (65.00 Kms)	Umerkot	Approved 26.06.23	Jun-28	3,597.022	1,151.553	611.367	0.000	1,762.920	1,834.102	100.000	0.000	100.000	0.000	49.0%	51.8%
3595	WSDIM-PP-23-0135		Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)	Kamber	Approved 26.06.23	Jun-28	919.311	256.428	132.577	0.000	389.005	530.306	0.001	0.000	0.001	0.000	42.3%	42.3%
3596	WSDIM-PP-23-0136		Improvement of road from Indus Highway Pehriyu water to village Allah Bachayo Khoso, Village Moosa Shahani Brohi & Fannani Khoso i/c Masonary Structure (10.00 Kms) Taluka Manjhand	Jamshoro	Approved 27.06.23	Jun-28	199.059	0.000	0.000	0.000	0.000	199.059	0.001	0.000	0.001	0.000	0.0%	0.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3597	WSDIM-PP-23-0137		Improvement of road from Indus Highway to Manzoorabad Stop to Village Badhapur i/c Masonary Structure (7.00 Kms) Taluka Kotri	Jamshoro	Approved 27.06.23	Jun-28	120.665	0.000	0.000	0.000	0.000	120.665	0.001	0.000	0.001	0.000	0.0%	0.0%
3598	WSDIM-PP-23-0145		Widening / Reconditioning of road from Mureed Khan Babar to Nai Gaj Dam (32.56 Kms) (Revised on 02.01.24)	Dadu	Approved 26.06.23	Jun-28	994.329	312.000	102.349	0.000	414.349	579.980	100.000	0.000	100.000	0.000	41.7%	51.7%
3599	WSDIM-PP-23-0146		Reconditioning of road from Radhan to Dokri 0/0 - 18/0 = 29.00 Kms	Dadu	Approved 26.06.23	Jun-28	500.000	115.000	57.750	0.000	172.750	327.250	0.001	0.000	0.001	0.000	34.6%	34.6%
3600	WSDIM-PP-23-0147		Rehabilitation for Rain Damages portion of Nawabshah Saeedabad road mile 0/0- 20/0 (0.00-32.00 KM) In Portion (Revised on 27.11.24)	Shaheed Benazirabad	Approved 26.06.23	Jun-27	1,126.501	794.313	162.348	0.000	956.661	169.840	0.001	0.000	0.001	0.000	84.9%	84.9%
3601	WSDIM-PP-23-0153		Widening & Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road 40.00 KMs (Revised Date: 19-05-2026 Capital: 2892.22 Revenue: 0.00 Total Cost: 2892.22)	Thatta	Approved 06.07.23	Jun-27	2,892.218	1,514.507	538.029	0.000	2,052.536	839.682	250.000	0.000	250.000	0.000	71.0%	79.6%
3602	WSDIM-PP-23-0157		Improvement / Construction of roads in Various Villages of UC-Girnar & UC-Indo Including Village of Udasi to Allah Dino Holani Via Hanif Lakho, Achar Mallah Siyan Mori to Misri Parheri, Dargah Shah Ismail & I/C Other Connecting Village links of Taluka Ghorabari . (12.50 KMs).	Thatta	Approved 06.07.23	Jun-28	299.997	107.999	42.240	0.000	150.239	149.758	0.001	0.000	0.001	0.000	50.1%	50.1%
3603	WSDIM-PP-23-0158		Improvement / Construction of roads in Various Village of UC-Bet Mahal & Mehal Including Village of Allah Warayo Gabol, Urs Gabol, Usman Jhalak Yousuf Gabol, Moosa Jat , Muhammad Jat Misri Jat, Mehyar Khaskheli, Junam Pirozani Sidique Khaskheli, Karam Rajiro Yousuf Sholani & Other Connecting Village Links of Taluka Ghorabari. (14.10 KMs)	Thatta	Approved 06.07.23	Jun-28	349.996	125.999	49.279	0.000	175.278	174.718	0.001	0.000	0.001	0.000	50.1%	50.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3604	WSDIM-PP-23-0159		Improvement / Construction of roads in Various Villages of UC-Bet Mahar & UC Keti Bundar Including Village of Haji Moosa Katiyar Haji Abo Jat Muhammad Rahim Goto Umar Ghoto Sher Murghar Majeed Utradi, Bachal Patani Usman Morio, Dadoe Jat , Allah Bachayo Mallah & uc Other Connecting Villages links Taluka Keti Bunder. 0.00-15.80=15.80 KMs.	Thatta	Approved 06.07.23	Jun-28	349.834	125.967	49.251	0.000	175.218	174.616	0.001	0.000	0.001	0.000	50.1%	50.1%
3605	WSDIM-PP-23-0160		Improvement / Construction & Paving Block of Road sin Various of UC Jaradali &TC Ghorabari Including Village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio Rasool Kamwani Haji Shah Kanghal Korejo, Haji Ibrahim Panhwar, Abdullah Dal Alo Korejo, Haji Ishaque Pitafi Dino Katai, Muhammad Hassan Tandio, Bachayo Pital Ramzan Walasiyo Jumon Walisyo Natho Kitai, UmerTandio, Yusuf Mathai, Qasim Marai IC Other Connecting Village links Taluka Ghorabari. (16.00 KMs).	Thatta	Approved 06.07.23	Jun-28	299.996	95.999	33.660	0.000	129.659	170.337	0.001	0.000	0.001	0.000	43.2%	43.2%
3606	WSDIM-PP-23-0161		Improvement / Construction of roads in Various Villages of UC-Baghan, including Village of Pir Usman Shah Pakhro Gulri, Ameer Gulri, Mamo Jat, Ahmed Sakani, Set Hussain Karmon, Poro Jokhio and I/C Other Connecting Village links Taluka Keti Bandar.(13.80 KMs)	Thatta	Approved 06.07.23	Jun-28	300.000	108.000	42.240	0.000	150.240	149.760	0.001	0.000	0.001	0.000	50.1%	50.1%
3607	WSDIM-PP-23-0162		Reconditioning of road from Mirpur Bathoro to Village Jaar i/c Village Links. 0.00-16.00=16.00 KMs (Under Revision Rs. 449.648 Million)	Sujawal	Approved 26.06.23 U/R	Jun-28	300.350	84.070	0.000	0.000	84.070	216.280	0.001	0.000	0.001	0.000	28.0%	28.0%
3608	WSDIM-PP-23-0164		Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskhelil road via Dargah Bhawan Shah i/c links of Ibrahim Baloch and Village Ali Tunio KM= 0.00-12.00=12.00 Kms	Thatta	Approved 26.06.23	Jun-28	280.734	101.267	39.483	0.000	140.750	139.984	0.001	0.000	0.001	0.000	50.1%	50.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3609	WSDIM-PP-23-0165		Improvement / Construction of roads in Various Villages of UC-Gulel &UC Khann Including Village of Haji Babro, Qasim Khushk, Var to Rajab Ali Khuwaja, Hayat Khaskheli, Ali Khushk & Other Connecting Village links Taluka Ghorabari. KM 0.00-11.00=11.00 KMs.	Thatta	Approved 06.07.23	Jun-28	254.272	91.654	35.776	0.000	127.430	126.842	0.001	0.000	0.001	0.000	50.1%	50.1%
3610	WSDIM-PP-23-0167		Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar I/C village Links KM 0.00-10.00=10.00 Kms	Thatta	Approved 06.07.23	Jun-27	240.264	86.773	79.279	0.000	166.052	74.212	37.106	0.000	37.106	0.000	69.1%	84.6%
3611	WSDIM-PP-23-0169		Improvement / Construction of road from Thatta Ghorabari road @17.00 KMs 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Links KM 0.00 -10.00 Kms	Thatta	Approved 06.07.23	Jun-28	213.780	76.996	30.092	0.000	107.088	106.692	0.001	0.000	0.001	0.000	50.1%	50.1%
3612	WSDIM-PP-23-0170		Improvement/Construction of Road from Makli-Ghulamullah Road @11.00 KMs Thatta Cement Factory to Village Jumoon Nahiyo Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMs	Thatta	Approved 27.06.23	Jun-27	195.000	70.200	27.456	0.000	97.656	97.344	48.672	0.000	48.672	0.000	50.1%	75.0%
3613	WSDIM-PP-23-0171		Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMs	Thatta	Approved 27.06.23	Jun-27	161.000	57.960	22.669	0.000	80.629	80.371	40.185	0.000	40.185	0.000	50.1%	75.0%
3614	WSDIM-PP-23-0172		Improvement of road from Chachro Islamkot 40.00 Kms	Tharparkar	Approved 26.06.23	Jun-28	900.000	288.000	91.800	0.000	379.800	520.200	0.001	0.000	0.001	0.000	42.2%	42.2%
3615	WSDIM-PP-23-0173		Improvement of road from Vijhuto to Chelhar (18ft width) (35.00 Kms)	Tharparkar	Approved 26.06.23	Jun-28	1,478.510	476.320	150.328	0.000	626.648	851.862	0.001	0.000	0.001	0.000	42.4%	42.4%
3616	WSDIM-PP-23-0174		W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)	Tharparkar	Approved 26.06.23	Jun-28	720.000	230.400	73.440	0.000	303.840	416.160	0.001	0.000	0.001	0.000	42.2%	42.2%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3617	WSDIM-PP-23-0175		Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)	Tharparkar	Approved 26.06.23	Jun-28	1,049.914	335.987	202.684	0.000	538.671	511.243	0.001	0.000	0.001	0.000	51.3%	51.3%
3618	WSDIM-PP-23-0176		W/R of road from Khandu stop @ National Highway to old Hala 18.00 kms	Matiari	Approved 06.07.23	Jun-28	544.897	161.750	57.472	0.000	219.222	325.675	0.001	0.000	0.001	0.000	40.2%	40.2%
3619	WSDIM-PP-23-0179		Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms	Naushahro Feroze	Approved 06.07.23	Jun-28	600.323	102.700	100.000	0.000	202.700	397.623	0.001	0.000	0.001	0.000	33.8%	33.8%
3620	WSDIM-PP-23-0180		W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms	Naushahro Feroze	Approved 06.07.23	Jun-28	513.456	79.738	65.058	0.000	144.796	368.660	368.660	0.000	368.660	0.000	28.2%	100.0%
3621	WSDIM-PP-23-0188		W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi 0/0-1/4 (2.40 Kms)	Tando Allahyar	Approved 06.02.25	Jun-28	192.493	0.000	12.031	0.000	12.031	180.462	0.001	0.000	0.001	0.000	6.3%	6.3%
3622	WSDIM-PP-23-0348		Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms). (Revised Date: 29-09-2025 Capital: 854.44 Revenue: 0.00 Total Cost: 854.44)	Khairpur	Approved 06.07.23	Jun-28	854.436	390.219	20.000	0.000	410.219	444.217	444.217	0.000	444.217	0.000	48.0%	100.0%
3623	WSDIM-PP-23-0351		Improvement of road from Main Entrance to Central Jail upto 15 office Jacobabad City (Dual Carriageway) (4.50 Kms)	Jacobabad	Approved 20.07.23	Jun-28	851.237	340.495	76.611	0.000	417.106	434.131	100.000	0.000	100.000	0.000	49.0%	60.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3624	WSDBE-PP-24-0001		Improvement / Construction of Various Roads Taluka Sehwan & Manjhand District Jamshoro (13.41 KMs) 01) Improvement of road from Imam Ali Dal road to Village Abdullah Gaincho I/C Masonry Structure Taluka Sehwan Mile 0/0-1/0 (1.60 KMs) 02) Improvement of road from Bukhari Shah to village Wahur via Nazir Halepota & Meer Muhammad Brohi Muhalla I/C Masonry Structure Taluka Sehwan (1.80 KMs) 03) Construction of road from village Bhootra to village Shah Muhammad Rind I/C Masonry Structure Taluka Sehwan Mile 0/0-1/2 (2.0 KMs) 04) Improvement of road from Sehwan Jhangara road to Meer Shaikh Muhalla Peer Babar Sher road I/C Masonry Structure Taluka Sehwan Mile 0/0-0/6 (1.20 KMs) 05) Construction of road from Haji Chhato Rind road to Village Kolhi including Masonry Structure Taluka Sehwan Mile 0/0-0/5 (1.00 KMs) 06) Construction of road from Bajara Sher Muhammad Rind road to Village Hamzo Khan Rind i/c Masonry Structure Taluka Sehwan Mile 0/0-0/5. (1.0KMs) 07) Construction of road from Indus Highway to village Meeran Khashkheli approach to Ilyas & Tayyab KhashKheli i/c Masonry Structure Taluka Manjhand Mile 0/0-1/1. (1.81 KMs)	Jamshoro	Approved 10.06.25	Jun-28	325.990	0.000	25.000	0.000	25.000	300.990	100.000	0.000	100.000	0.000	7.7%	38.3%
3625	WSDCN-PP-24-0012		Reconditioning of link road from Haji Ashraf Otho road @ 7.50 KMs to Village Haji Ashraf Otho Village Mile 0/0-5/5=9.00 KMs	Sujawal	Approved 14.04.25	Jun-28	255.161	10.000	63.791	0.000	73.791	181.370	0.001	0.000	0.001	0.000	28.9%	28.9%
3626	WSDCN-PP-24-0013		Reconditioning of link road from Jati – Khorwah road @ 25.00 KMs to Village Ibrahim Mallah Mile 0/0-1/2=2.00 KMs	Thatta	Approved 14.04.25	Jun-27	69.124	10.000	17.281	0.000	27.281	41.843	41.843	0.000	41.843	0.000	39.5%	100.0%
3627	WSDIM-PP-24-0014		Reconditioning / Construction Of Road From Pnnho Khan Colony Highway To Village Shabir Ahmed Dashti (5.00 Kms)	Ghotki	Approved 23.04.25	Jun-28	137.921	5.000	26.584	0.000	31.584	106.337	106.337	0.000	106.337	0.000	22.9%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3628	WSDCN-PP-24-0014		W/R of road from Baga Pace to Erazee via Sahib Khan Laleejo, Khan Jatoi, Waryam Jatoi, Ali Murad Jatoi Laghari village Korai village (15.0 Kms)	Sukkur	Approved 05.05.25	Jun-28	748.416	0.000	81.432	0.000	81.432	666.984	666.984	0.000	666.984	0.000	10.9%	100.0%
3629	WSDIM-PP-24-0015		Reconditioning Of Road From Indus Highway @ Raja Pump Upto Grid Station Kandhkot Via District Nazim Office, Saqi Hotel, DC Office Ghanta Ghar Chowk, Car Stand Including Mitha Chowk Upto Ghanta Ghar Chowk (Paver Block) Including Link Upto Railway Crossing Jhollay Lal Pump, Massan To Labarari, Dagree Collage Dua Chowk /CIA Center Including Approach Thull Kandhkot Road (Paver Block) Mile 0/0-7/2 (11.62 Kms).	Kashmore	Approved 18.04.25	Jun-28	1,223.509	150.000	268.377	0.000	418.377	805.132	150.000	0.000	150.000	0.000	34.2%	46.5%
3630	WSDCN-PP-24-0015		Recondition Of Road From N.H Way Sangi To Gandorkee Phatak (10.00 Kms)	Sukkur	Approved 21.04.25	Jun-28	395.421	5.000	100.000	0.000	105.000	290.421	0.001	0.000	0.001	0.000	26.6%	26.6%
3631	WSDCN-PP-24-0017		W/R Of Road From Sadhuja Bus Stop Pano-Akil To BHU Hussain Kalwar (11.00 Kms)	Sukkur	Approved 21.04.25	Jun-28	414.346	5.000	77.933	0.000	82.933	331.413	0.001	0.000	0.001	0.000	20.0%	20.0%
3632	WSDIM-PP-24-0018		Reconditioning of road from Mehar to Radhan via Thariri Muhabbat i/c links Indus Highway & Old Indus Highway Road (17.70 kms)	Dadu	Approved 21.04.25	Jun-28	594.535	145.661	56.110	0.000	201.771	392.764	150.000	0.000	150.000	0.000	33.9%	59.2%
3633	WSDIM-PP-24-0019		Improvement of road from Mehar Gaji-Khuwar road to Meer Khan Khoso via Baledai, Tharo Depar upto Dhamrah Wah i/c links Mehar Gaji Khuhawar Road to Tomb of Mukhtyar-Solangi, village Abdul Hameed Tunio, Abdul Samad Lashari & link to Loung Tunio i/c masonary structures and retaining wall (11.00 kms)	Dadu	Approved 21.04.25	Jun-28	272.279	5.000	26.728	0.000	31.728	240.551	0.001	0.000	0.001	0.000	11.7%	11.7%
3634	WSDIM-PP-24-0020		Rehabilitation / Reconditioning of Various Roads of Taluka Daur Mile 0/0-15/1 (24.20 Kms)	Shaheed Benazirabad	Approved 21.04.25	Jun-28	990.670	120.000	191.547	0.000	311.547	679.123	0.001	0.000	0.001	0.000	31.4%	31.4%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3635	WSDCN-PP-24-0022		Widening & Reconditioning Of Road From National Highway FFC Mirpur Mathlo To Syedpur (5.00kms)	Ghotki	Approved 23.04.25	Jun-28	280.149	5.000	61.633	0.000	66.633	213.516	0.001	0.000	0.001	0.000	23.8%	23.8%
3636	WSDCN-PP-24-0024		Reconditioning Of Road From Larkano-Naudero Road To Tagar Bridge Via Village Balani Tagar I/C Reconditioning Of Road From Village Moria Faqeer To Village Wahid Bux Sethar I/C Retaining Wall & Reconditioning Of Road From Ratodero-Larkano Road To Village Mullan Kalhoro I/C Reconditioning Of Road From Agani Village To Akil Bridge Remaining Portion (9.00 Kms)	Larkana	Approved 18.04.25	Jun-28	257.070	5.000	60.497	0.000	65.497	191.573	0.001	0.000	0.001	0.000	25.5%	25.5%
3637	WSDIM-PP-24-0027		Improvement of road from Mirpurkhas Umerkot road to Shah Jahan Arisar (6.75 Kms)	Umerkot	Approved 28.04.25	Jun-28	188.975	0.000	10.394	0.000	10.394	178.581	0.001	0.000	0.001	0.000	5.5%	5.5%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3638	WSDCN-PP-24-0027		Reconditioning of various roads of various villages (1) Reconditioning Of Road From Ratokot To Village Ghulam Muhammad Chawro (2.00kms) (2) Reconditioning Of Road From Gerello Road To Muhammad Khan Abro Via Mirza Abro (1.00km) (3)Reconditioning Of Road From Village Mehrabpur Road To Pir Wadhal Shah (1.00 km) (4)Reconditioning Of Road From Village Rasheed Waggan Road To Village Fazul Kalhoro (1.50 kms) (5)Reconditioning Of Road From Farooqui Masjid To Village Chutto Kalhoro (2.50 kms) (6) Reconditioning Of Road From Larkano Circular Road To Phull Road Via Village Juman Shah, Muhammad Khan Chandio, Liaquat Korai House, Village Shahmir Shiakh & Village Gulab Bhutto (4.00 kms) (7)Reconditioning Of Road From Gerello Road To Farooqui Masjid Wadho Lashari Via Ghazi Mashori (3.00 kms) (8)Reconditioning Of Road From Rasheed Waggan Road To Village Buxal Khakhrani & Sono Khan Khakhrani (2.00 kms) (9) Reconditioning Of Road From Arija Phero To Village Malook Khuhro (3.00kms).Total Lenth 20.00 Kms	Larkana	Approved 18.04.25	Jun-28	553.012	10.000	325.807	0.000	335.807	217.205	0.001	0.000	0.001	0.000	60.7%	60.7%
3639	WSDIM-PP-24-0028		Improvement of road from Umerkot Khipro road to Sabhu, Seendhal Nohyoon via Faqeer Usman Mangrio (8.50 Kms)	Umerkot	Approved 28.04.25	Jun-28	270.493	0.000	29.754	0.000	29.754	240.739	0.001	0.000	0.001	0.000	11.0%	11.0%
3640	WSDIM-PP-24-0030		Improvement of road from Dodo Khan Rind to Abdul Rehman Bhurgari (7.15 Kms)	Umerkot	Approved 28.04.25	Jun-28	199.524	0.000	10.974	0.000	10.974	188.550	0.001	0.000	0.001	0.000	5.5%	5.5%
3641	WSDIM-PP-24-0038		Improvement / Construction of various roads in UC Shalamani Taluka Manjhand (12.50 Kms)	Jamshoro	Approved 23.04.25	Jun-28	497.362	5.000	54.160	0.000	59.160	438.202	175.281	0.000	175.281	0.000	11.9%	47.1%
3642	WSDIM-PP-24-0039		Reconditioning of road from Thatta Sujawal @ 14.20 KMs Dam Damo Stop to Matla Bellow Road @ Mile 0/0-3/1=5.00 KMs	Sujawal	Approved 21.04.25	Jun-27	135.695	10.000	27.653	0.000	37.653	98.042	0.001	0.000	0.001	0.000	27.7%	27.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3643	WSDIM-PP-24-0040		Reconditioning of road from Sujawal – Jati road @ 27.00 KMs Village Lano Samejo i/c Link (3.00 KMs)	Sujawal	Approved 21.04.25	Jun-27	104.605	5.000	21.913	0.000	26.913	77.692	0.001	0.000	0.001	0.000	25.7%	25.7%
3644	WSDIM-PP-24-0041		W/R of road Maya Charan Mandar to Rathi mile 0/0-1/2 (2.00 Kms)	Tharparkar	Approved 28.04.25	Jun-28	146.647	0.000	16.131	0.000	16.131	130.516	0.001	0.000	0.001	0.000	11.0%	11.0%
3645	WSDCN-PP-24-0041		W/R of road from Kot Bulla / NH Way N-55 to BHU Samo via Kalay Shah Peer Nabi Shah Hussain Kalawar Mitho Kalwar village Dreha (10.0 Kms)	Sukkur	Approved 05.05.25	Jun-28	688.434	0.000	78.617	0.000	78.617	609.817	0.001	0.000	0.001	0.000	11.4%	11.4%
3646	WSDIM-PP-24-0042		Reconditioning / Construction of road @ 35.00 KMs of Gharo Keti Bunder road to Village Ali Muhammad Khaskheli, Village Ismail Palijo and Dargah Noor Shah i/c links Km 0.00-2.50 = 2.50 Kms	Thatta	Approved 21.04.25	Jun-27	81.125	10.000	15.648	0.000	25.648	55.477	20.000	0.000	20.000	0.000	31.6%	56.3%
3647	WSDCN-PP-24-0042		Reconditioning Of Road From Kodrani Road To Village Jumo Agham Via Village Pir Bux Brohi I/C Construction Of Link Road From Jumo Agham Road To Village Raham Ali Khan Lolai I/C Construction Of Road From Jumo Agham Road To Village Rustam Khan Jalbani I/C Retaining Wall (10.50 Kms)	Larkana	Approved 18.04.25	Jun-28	340.626	5.000	80.550	0.000	85.550	255.076	0.001	0.000	0.001	0.000	25.1%	25.1%
3648	WSDIM-PP-24-0043		Reconditioning / Construction of road @ 1.60 KMs of Ghulamullah Var 103 Mori road to Connect Dargah Dars Dad Road via Village Gul Muhammad Dars Allah Bachayo Dars i/c Links Km 0.00-3.00=3.00 Kms	Thatta	Approved 21.04.25	Jun-27	100.275	10.000	19.861	0.000	29.861	70.414	35.207	0.000	35.207	0.000	29.8%	64.9%
3649	WSDCN-PP-24-0043		Reconditioning Of Road From Ratodero-Naudero Road To Village Daro Illahi Bux Via Wandh Imdad Ali Bhutto I/C Internal Road Of Wandh Imdad Ali Bhutto I/C Reconditioning Of Road From Naudero Panjudero Road To Asadullah Narejo House Via Eid Gah I/C Construction Of Road From House Mehboob Narejo Upto Rice Canal Road At Village Wandh Ali Muhammad Kartio	Larkana	Approved 18.04.25	Jun-28	226.055	5.000	53.053	0.000	58.053	168.002	0.001	0.000	0.001	0.000	25.7%	25.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3650	WSDIM-PP-24-0045		Reconditioning / Construction of Sakro - Timka Stop @ 1.00 Km to Village Haji Muhammad Ali Chandio to Village Molvi Ashraf Chandio and other village i/c links mile 0/0-5/0 = 8.00 Kms	Thatta	Approved 21.04.25	Jun-28	338.016	10.000	72.164	0.000	82.164	255.852	0.001	0.000	0.001	0.000	24.3%	24.3%
3651	WSDIM-PP-24-0046		Widening & Reconditioning of Umerkot to Ratnore road (40.00 kms)	Umerkot	Approved 28.04.25	Jun-28	4,948.850	200.000	1,044.747	0.000	1,244.747	3,704.103	0.001	0.000	0.001	0.000	25.2%	25.2%
3652	WSDIM-PP-24-0047		W/R Of Road From Mir Kosh Dil Waro Canal To Via Bori Hasoo Dehro (6.00kms)	Ghotki	Approved 23.04.25	Jun-28	241.968	5.000	23.697	0.000	28.697	213.271	0.001	0.000	0.001	0.000	11.9%	11.9%
3653	WSDIM-PP-24-0048		W/R Construction Of Road From Ubauro / Gudu Kashmore Road Mir Kosh Stop To Reni Canal RD-67 Via Azizabad Through Village Gurkano (5.50 Kms)	Ghotki	Approved 23.04.25	Jun-28	211.471	5.000	20.647	0.000	25.647	185.824	0.001	0.000	0.001	0.000	12.1%	12.1%
3654	WSDIM-PP-24-0049		W/R of road from Ubauro City to Gudu Kashmore Road via village Mattarkot, Mattarkot Bridge Of Dehar Wah RD-15 (6.60 Kms)	Ghotki	Approved 28.04.25	Jun-28	509.890	5.000	100.978	0.000	105.978	403.912	0.001	0.000	0.001	0.000	20.8%	20.8%
3655	WSDIM-PP-24-0051		Rehabilitation Of Road From Panhwaro To Village Gaibidero (18ft. Wide) (15.50kms).	Kamber	Approved 23.04.25	Jun-28	621.295	5.000	117.096	0.000	122.096	499.199	0.001	0.000	0.001	0.000	19.7%	19.7%
3656	WSDIM-PP-24-0052		Reconditioning Of Road From Kandhkot Thull Sokar Laro Upto Tangwani Via Qasim Khan Khoso Janib Malik Mureed Khan Nandwani Saubh Sadique Hafeezulllah Khoso & Tair Khan Khoso (2) Naseer Bajarani to Gul Muhammad Bajarani (17.00 KMs)	Kashmore	Approved 18.04.25	Jun-28	509.348	20.000	123.650	0.000	143.650	365.698	0.001	0.000	0.001	0.000	28.2%	28.2%
3657	WSDIM-PP-24-0053		Rehabilitation Of Road From Shaikh Zaid Chowk To Municipal High School Larkano Via Al Murtaza House (1.40 Kms) (48' ft. wide)	Larkana	Approved 18.04.25	Jun-28	151.685	5.000	35.204	0.000	40.204	111.481	33.444	0.000	33.444	0.000	26.5%	48.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3658	WSDIM-PP-24-0054		Rehabilitation Of Road From Attaturk Tower To Phull Road Via Baitull Mall Colony Larkano (2.30 Kms) (18' + 24' ft. Wide).	Larkana	Approved 18.04.25	Jun-28	137.614	5.000	31.827	0.000	36.827	100.787	30.236	0.000	30.236	0.000	26.8%	48.7%
3659	WSDIM-PP-24-0055		Rehabilitation Of Road From S.P Chowk To Bazigar Bridge I/C Shell Petrol Pump To Sim Drain Via Bhains Colony Road (2.20+2.40 Kms) (24' + 36' ft. Wide) (I/C Redecking Slab Of 300 RFT Pre-Stressed Bridge Over Rice Canal	Larkana	Approved 28.04.25	Jun-28	282.013	5.000	66.483	0.000	71.483	210.530	63.159	0.000	63.159	0.000	25.3%	47.7%
3660	WSDIM-PP-24-0056		Widening / Reconditioning Of Road From Shanden Regulator To K.T Mumtaz I/C Approches And 425 Rft Pre-Streesed Briege (4.50 Kms)	Larkana	Approved 28.04.25	Jun-28	664.974	5.000	166.244	0.000	171.244	493.730	246.865	0.000	246.865	0.000	25.8%	62.9%
3661	WSDCN-PP-24-0059		Reconditioning of link road from Jati Khorwah (Baranabad) road @ 37.50 KMs to Village Aloo Thaheem via Haji Umar Thaheem (Begna) Arif Thaheem & Khamiso Thaheem. Mile 0/0-4/3 (7.00 Kms)	Sujawal	Approved 14.04.25	Jun-28	207.914	20.000	20.672	0.000	40.672	167.242	167.242	0.000	167.242	0.000	19.6%	100.0%
3662	WSDCN-PP-24-0060		Reconditioning of link road from Chach Jahan Khan Jati road to Village Nabi Bux Thaheem via Haji Sahib Dino Jat i/c links mile 0/0-4/7 (7.80 Kms)	Sujawal	Approved 14.04.25	Jun-28	238.042	10.000	59.511	0.000	69.511	168.531	33.000	0.000	33.000	0.000	29.2%	43.1%
3663	WSDCN-PP-24-0061		Reconditioning of link road from Jati Khorwah road @ 32.00 KMs Baranabad stop to Dargah Bai Budhi. Mile 0/0-5/5=9.00 KMs	Sujawal	Approved 14.04.25	Jun-28	250.618	30.000	62.655	0.000	92.655	157.963	0.001	0.000	0.001	0.000	37.0%	37.0%
3664	WSDCN-PP-24-0062		Reconditioning / Construction of link road from Sujawal - Chuhar Jamali road @ 5.0 KMs to Molvi Muhammad Yousuf Village Via Marro Boola Khan road i/c links mile 0/0-13/0 (21.00 Kms)	Sujawal	Approved 14.04.25	Jun-28	627.690	38.446	156.923	0.000	195.369	432.321	0.001	0.000	0.001	0.000	31.1%	31.1%
3665	WSDCN-PP-24-0063		Reconditioning of Link Road from Ashraf Otho road @ 6.30 KMs to Village Ajaib Soomro. Mile 0/0-3/1=5.00 KMs.	Sujawal	Approved 14.04.25	Jun-28	147.845	5.000	7.856	0.000	12.856	134.989	0.001	0.000	0.001	0.000	8.7%	8.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3666	WSDCN-PP-24-0065		Reconditioning Of Road From Village Miskeen Brohi To Village Bashir Khan Kosh I/C Construction Of Road From Village Thango Khan Bozdar and Reconditioning Of Road From Thango Bozdar Road To Village Attaullah Junejo / Allah Dino Junejo & Reconditioning Of Road From Ratodero-Shahdadkot Road To Village Abdul Raheem Bhutto (9.50 Kms)	Larkana	Approved 18.04.25	Jun-28	266.186	5.000	62.685	0.000	67.685	198.501	0.001	0.000	0.001	0.000	25.4%	25.4%
3667	WSDCN-PP-24-0066		Reconditioning Of Road From Ratodero-Naudero Road @Taib To Ratodero Shikarpur Road Via Village Bado Jalbani, Village Yaru Jalbani I/C Construction Of Road From Village Bado Jalbani To Village Yaru Jalbani I/C Reconditioning Of Link Road From Ratodero-Shikarpur Road To Soomra Muhalla & Memon Muhalla At Village Bhando Qubo (8.00 Kms)	Larkana	Approved 18.04.25	Jun-28	248.213	5.000	58.371	0.000	63.371	184.842	0.001	0.000	0.001	0.000	25.5%	25.5%
3668	WSDCN-PP-24-0068		Reconditioning Of Road From Mubarakpur To Jacobabad Thull Road Via Nasar Mohammad Brohi Mile 0/0-12/4(20.00kms).	Jacobabad	Approved 14.04.25	Jun-28	478.588	20.000	105.289	0.000	125.289	353.299	0.001	0.000	0.001	0.000	26.2%	26.2%
3669	WSDCN-PP-24-0080		Rehabilitation of Rain Damaged road from Agra Morr to village Taj Muhammad Zardari (6.50 Kms)	Dadu	Approved 21.04.25	Jun-28	286.876	5.000	28.188	0.000	33.188	253.688	0.001	0.000	0.001	0.000	11.6%	11.6%
3670	WSDCD-PP-24-0081		Reconditioning / Construction Of Varioius Roads In Taluka Larkano & Bakrani (15.00 Kms)	Larkana	Approved 18.04.25	Jun-28	551.523	5.000	131.166	0.000	136.166	415.357	100.000	0.000	100.000	0.000	24.7%	42.8%
3671	WSDCN-PP-24-0097		Reconditioning / Construction of road @ 7.00 Kms of Mazar Khan Malkani road to Connect Village Iqbal Arain, Village Lal Khan Luko, Village Bachal Shah Peero Lakhani i/c Links (Km 0.00-8.00=8.00 Kms)	Thatta	Approved 14.04.25	Jun-28	266.328	10.000	64.582	0.000	74.582	191.746	0.001	0.000	0.001	0.000	28.0%	28.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3672	WSDCN-PP-24-0098		Reconditioning / Construction of road from Var Ghulamullah road @ 1.80 KMs to Connect Village Gul Muhammad Chandio, Village Samor Chandio, Village Bahadur Chandio, Raheem Dad Chandio and Village Ishaque Chandio i/c Links 0.00-5.60=5.60 Kms	Thatta	Approved 14.04.25	Jun-28	184.585	20.000	46.146	0.000	66.146	118.439	0.001	0.000	0.001	0.000	35.8%	35.8%
3673	WSDCN-PP-24-0099		Reconditioning / Construction of road from Ghulamullah Sakro Road @ Point 1.00 KM to Connect Village Imam Bux Ghaho & Rasool Bux Ghondar Km 0.00-1.50 Km = 1.50 Kms	Thatta	Approved 14.04.25	Jun-27	51.591	5.000	10.250	0.000	15.250	36.341	36.341	0.000	36.341	0.000	29.6%	100.0%
3674	WSDCD-PP-24-0100		Reconditioning Of Road From Hamayoon Thull Road To Connect Indus Highway @ PARCO Via Mian Jo Goth Zerkhail Rahimabad And Shujrah Mile 0/0-18/5 (30.00kms)	Shikarpur	Approved 21.04.25	Jun-28	731.121	5.000	181.530	0.000	186.530	544.591	0.001	0.000	0.001	0.000	25.5%	25.5%
3675	WSDCN-PP-24-0101		Reconditioning Of Road From Warah To Mehar Via Gaji Khuhawar (29.80kms)	Larkana	Approved 18.04.25	Jun-28	1,935.950	10.000	700.000	0.000	710.000	1,225.950	800.000	0.000	800.000	0.000	36.7%	78.0%
3676	WSDCN-PP-24-0102		Widening / Reconditioning Of Road From Kamber To Khiarpur Jusu (N-55) @ Point 9/0 Via Village Sharifani (10.50 Kms) (12ft. To 18ft. Wide)	Kamber	Approved 18.04.25	Jun-28	655.791	5.000	123.650	0.000	128.650	527.141	0.001	0.000	0.001	0.000	19.6%	19.6%
3677	WSDCN-PP-24-0108		Rehabilitation Of Road From Old National Highway @ Mile 295/0 Jiskani To Choondiko Sanghar Road Via Bago Daro, Bozdar Wada & Thari Mirwah Road (69.00 Kms)	Khairpur	Approved 23.04.25	Jun-28	6,561.073	250.000	1,388.436	0.000	1,638.436	4,922.637	200.000	0.000	200.000	0.000	25.0%	28.0%
3678	WSDIM-PP-25-0001		Reconditioning Of Road From Rajo Khanani Budho Qambrani At Stop Tando Iqbal To Village Qari Muhammad Ali Mile 0/0-3/6=6.03 Kms With Asphalt Concerete 12'Ft Width.	Badin	Approved 30.06.25	Jun-27	136.000	0.000	34.000	0.000	34.000	102.000	0.001	0.000	0.001	0.000	25.0%	25.0%
3679	WSDIM-PP-25-0002		Rehabilitation Of Road From Bajara To Bandhani Road Via Nawab Khan Rind I/C Masonry Structure 0/0-5/0 (8.0 Kms)	Jamshoro	Approved 01.10.25	Jun-27	188.576	0.000	57.750	0.000	57.750	130.826	39.248	0.000	39.248	0.000	30.6%	51.4%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3680	WSDIM-PP-25-0003		Rehabilitation of road from Indus Highway to Peeral Chandio road i/c approach to village Ilyas Gancho i/c Masonsary Structure mile 0/0-1/1 (2.20 Kms) (12' wide)	Jamshoro	Approved 30.06.25	Jun-27	52.076	0.000	37.500	0.000	37.500	14.576	14.576	0.000	14.576	0.000	72.0%	100.0%
3681	WSDIM-PP-25-0004		Reconditioning Of Dual Carriageway Road From Jahaz Chowk Sehwan To (Sehwan Dadu Road) Degree College Sehwan Entrance Gate I/C Paving Block, Foot Path. Solar Lights, Drainage & Water Supply (3.0 Kms	Jamshoro	Approved 13.10.25	Jun-27	622.956	0.000	321.500	0.000	321.500	301.456	301.456	0.000	301.456	0.000	51.6%	100.0%
3682	WSDIM-PP-25-0005		Rehabilitation of flood affected road from Johi road to village Badani (4.00 Kms)	Dadu	Approved 30.06.25	Jun-27	75.000	0.000	28.125	0.000	28.125	46.875	0.001	0.000	0.001	0.000	37.5%	37.5%
3683	WSDIM-PP-25-0006		Reconditioning Of Road From Chak No. 83 To Shafiabad Road Mile 0/0- 10/0 (16.00 Kms) (With 2" Thick Asphalt Surface) (12' Width)	Sanghar	Approved 30.09.25	Jun-27	542.942	0.000	271.500	0.000	271.500	271.442	0.001	0.000	0.001	0.000	50.0%	50.0%
3684	WSDIM-PP-25-0007		W/R / Construction Of Road From Sanghar Head Jamrao Road @16/7 To Chak 32,62 Village Ghulam Muhammad Dahri Via Iqbal Mori I/C Link Villlage Gulzar Rind Road (0.00 To 12.0 Kms) (12' To 18' Width) 2" Thick Asphalt Surface Phase-I	Sanghar	Approved 27.08.25	Jun-27	765.550	0.000	319.168	0.000	319.168	446.382	446.382	0.000	446.382	0.000	41.7%	100.0%
3685	WSDIM-PP-25-0008		Reconditioning Of Road From Patohiyoon To Village Qurban Shah Road (4.20 Kms) (1-1/2" Thick Asphalt Surface).	Sanghar	Approved 30.06.25	Jun-27	168.575	0.000	91.500	0.000	91.500	77.075	0.001	0.000	0.001	0.000	54.3%	54.3%
3686	WSDIM-PP-25-0009		W/R / Construction Of Road From Nawabshah Saeedabad Road Along Sim Nala To Connect Nawabshah - Sanghar Road @ Cheezal Abad Road 0.00-18.50 Km (Dual Carriageway Of 18 Ft Wide Each) Phase-1	Shaheed Benazirabad	Approved 08.09.25	Jun-27	8,687.929	0.000	4,343.964	0.000	4,343.964	4,343.965	4,343.965	0.000	4,343.965	0.000	50.0%	100.0%
3687	WSDIM-PP-25-0010		W/R of road from Bathoro to Jati Chowk (Revised Date: 09-03-2026 Capital: 942.10 Revenue: 0.00 Total Cost: 942.10)	Sujawal	Approved 30.09.25	Jun-27	942.103	0.000	370.000	0.000	370.000	572.103	572.103	0.000	572.103	0.000	39.3%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3688	WSDIM-PP-25-0011		Reconditioning Of Road From Ghulamullah Sakro Road @ 4.50 Kms To Village Molvi Abdul Haleem Gorai Kms 0.00-3.00=3.00 Kms	Thatta	Approved 30.06.25	Jun-27	86.050	0.000	44.000	0.000	44.000	42.050	42.050	0.000	42.050	0.000	51.1%	100.0%
3689	WSDIM-PP-25-0012		Reconditioning / Construction Of Road From Thatta - Ghorabari Road @ 27.00 Kms To Connect Village Phul Sasiyo, Ayoub Hingoro, Dawood Bhatti, Muhammad Bhatti Rec: 3.00 + Const: 2.00 = Total 5.00 Kms	Thatta	Approved 30.06.25	Jun-27	150.679	0.000	76.000	0.000	76.000	74.679	74.679	0.000	74.679	0.000	50.4%	100.0%
3690	WSDIM-PP-25-0013		Reconditioning of road (asphalt) from Naro Bag Mithiri Minor to Village Qazi Badal Mahar Taluka Khangarh. (8.80 Kms)	Ghotki	Approved 09.07.25	Jun-27	199.094	0.000	100.000	0.000	100.000	99.094	49.547	0.000	49.547	0.000	50.2%	75.1%
3691	WSDIM-PP-25-0014		Widening and Reconditioning of Road From Shahranpur Kheerthar Canal 24.00 Kms to 35.65 Kms of Jacoabadad Dodapur Garhi Khairo Road upto village Rindo Malghani (11.65 Kms)	Jacobabad	Approved 05.08.25	Jun-27	665.101	0.000	335.000	0.000	335.000	330.101	330.101	0.000	330.101	0.000	50.4%	100.0%
3692	WSDIM-PP-25-0015		(I) W/R Of Road From A-Section Police Station Thull To Village Abdul Sattar Buriro Sher Khan Buriro I/C Link Road Karim Bux Buriro (4.50 Kms) (II) Reconditioning Of Road From Jacobabad Thull Road To Connect Ali Murad To Kandrani Road Via Ghous Bux And Inam Ali Shah (1.20 Kms), (III)Construction Of Paver Road From Soon Wah Mosalabad Bridge I/C Link Rahimabad Colony (0.6 Km), (IV)Construction / Reconditioning Of Road From Arsalan Banglani To Bara Samejo Via Ghulam Rabbani Banglani (3.50 Kms), (V) Various Street Of Paver Jeelani Ground, Allah Rakhio Colony, Uner Colony, Shah Faisal Colony (6.90 Kms)	Jacobabad	Approved 30.09.25	Jun-27	469.863	0.000	259.500	0.000	259.500	210.363	210.363	0.000	210.363	0.000	55.2%	100.0%
3693	WSDIM-PP-25-0016		Reconditioning (Taken Up Rain Damages Portion At Naseer Khan Bhangar To Bahoo Khoso Town (10.00Kms)	Jacobabad	Approved 30.09.25	Jun-27	421.106	0.000	225.000	0.000	225.000	196.106	196.106	0.000	196.106	0.000	53.4%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3694	WSDIM-PP-25-0017		Reconditioning of Road from DC Chowk to Jamali Bye-pass via City Police Station Chowk/Quaid-e-Azam upto Mouladad Phatak mile 0/0-2/ 6 (4.36 Kms) District, Jacobabad	Jacobabad	Approved 13.10.25	Jun-27	463.105	0.000	250.000	0.000	250.000	213.105	0.001	0.000	0.001	0.000	54.0%	54.0%
3695	WSDIM-PP-25-0018		i) Widening / Reconditioning Of Road From Qubo Saeed Khan To Village Muhammad Amin Brohi upto Qubo Nabi Shah Road at point village Muhammad Bux Brohi (3.00Kms) (1.00 Km Paver In Village) (Total Length 4.00 Kms) ii) Widening And Reconditioning Of Road From Main Sim Nala / Drain Via Village Daulat Ji Wandh, Taluka Sijawal Junejo Connecting Shahdadkot Road (9.40 Kms)	Kamber	Approved 05.08.25	Jun-28	853.388	0.000	314.500	0.000	314.500	538.888	269.444	0.000	269.444	0.000	36.9%	68.4%
3696	WSDIM-PP-25-0019		Reconditional of road from Shahdadkot City to connect (M-8) @ Iqra Petrol Pump (Old Shahdadkot Qubo Road 3.60 Kms)	Kamber	Approved 09.07.25	Jun-27	165.859	0.000	60.000	0.000	60.000	105.859	0.001	0.000	0.001	0.000	36.2%	36.2%
3697	WSDIM-PP-25-0020		Reconditioning of road from (M-8) @PSO Pump to village Muhammad Bux Brohi via village Aijaz Ahmed Brohi, Taj Muhammad Brohi, Kamal Brohi, Fateh Muhammad Shaikh, Arif Khan and Qubo Nabi Shah road (6.50 Kms)	Kamber	Approved 05.08.25	Jun-27	177.362	0.000	35.375	0.000	35.375	141.987	0.001	0.000	0.001	0.000	19.9%	19.9%
3698	WSDCN-PP-25-0021		Rehabilitation / Construction of Road From Kazi Ahmed Deran Road @ Tooti Stop To Village Sikandar Ali Shah Via Razi Khan Jatoi Road 0.00-25.00 kms	Shaheed Benazirabad	Approved 27.08.25	Jun-27	2,015.314	0.000	1,007.656	0.000	1,007.656	1,007.658	1,007.657	0.000	1,007.657	0.000	50.0%	100.0%
3699	WSDIM-PP-25-0023		Construction / Reconditioning Of Road From Ratodero-Naudero Road To Ratodero-Larkano Road Via Village Mazar Brohi, Village Hakeem Brohi & New Water Supply Qado Wah (Construction = 2.50 Kms, Reconditioning = 1.50 Kms) (Total Length 4.00 Kms) (12' Ft: Wide).	Larkana	Approved 27.08.25	Jun-27	140.940	0.000	109.561	0.000	109.561	31.379	31.379	0.000	31.379	0.000	77.7%	100.0%
3700	WSDIM-PP-25-0024		Rehablitation Of 2 Nos. Bridges In Larkana City	Larkana	Approved 09.07.25	Jun-27	90.340	0.000	22.588	0.000	22.588	67.752	67.752	0.000	67.752	0.000	25.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3701	WSDIM-PP-25-0025		Reconditioning Of Road From Larkano Moen-Jo-Daro Road To Sonhari Regulator Via Village Kariyo Shaikh (6.30 Kms)	Larkana	Approved 09.07.25	Jun-27	189.982	0.000	50.000	0.000	50.000	139.982	20.000	0.000	20.000	0.000	26.3%	36.8%
3702	WSDIM-PP-25-0026		Reconditioning of road from Airport to Bagerji via Sukkur road. (7.00 Kms)	Sukkur	Approved 27.08.25	Jun-27	299.680	0.000	100.000	0.000	100.000	199.680	199.680	0.000	199.680	0.000	33.4%	100.0%
3703	WSDIM-PP-25-0027		Reconditioning of road from Sangrar minor link road to village Dadh (4.50 Kms)	Sukkur	Approved 09.07.25	Jun-27	99.962	0.000	50.000	0.000	50.000	49.962	0.001	0.000	0.001	0.000	50.0%	50.0%
3704	WSDIM-PP-25-0028		Construction of Road Soomra Panhwari Bridge Via Hussain Belli To Khadhari Bridge 7 Km Taluka Pano Akil District Sukkur	Sukkur	Approved 09.07.25	Jun-27	193.963	0.000	100.000	0.000	100.000	93.963	0.001	0.000	0.001	0.000	51.6%	51.6%
3705	WSDIM-PP-25-0030		Drains Paver Blocks Brick soling and culverts in Town Committee Mithani (Ashique Hussain Chandio House to Rashid Ali House, Nazimuddin Street to Sikandar House, Lal Masjid to Grils School, Abdullah Malik to Haji Sohrab Malik, Sikandar Goht to Memon Shop, Moon Star School to Sama Mohalla Aftab House, Sardar Imtiaz to Muhammad Qabil Chandio, Ghulam Ali to Abdullah Shah Sahab. [Ref#778]	Naushahro Feroze	Approved 27.01.26	Jun-27	49.993	0.000	0.000	0.000	0.000	49.993	49.993	0.000	49.993	0.000	0.0%	100.0%
3706	WSDIM-PP-25-0031		Drain Paver Blocks Brick Soling and Culverts UC Latt (Village Laat, village Sohan, Jan Muhammad Chandio, village Saindad Chandio, Ghulam Ali, Village Channo Mashori Mirwah, Village Ghulam Mir Chandio, village Sain Bux Chandio, Village Ustad Azmat Chandio, village Ramzan Chandio, Village Ilyas Chandio, Village Rafiuque Chandio, Village Chuttan Shah Dadan Shah, Village Latt Junaid Chandio, Village Latt Ali Bux Chandio, Village Shabbir Chandio [Ref#779]	Naushahro Feroze	Approved 27.01.26	Jun-27	49.994	0.000	0.000	0.000	0.000	49.994	49.994	0.000	49.994	0.000	0.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3707	WSDIM-PP-25-0032		Drains Paver Blocks Brick soling and culverts UC Thatt Dalipata and Bhurand Boundary Wall Grave Yard Moral Shah (Village Umar Khuhawar to Haji Hashim Panhwar, Village Sat Lumberi to village Korho Khan Lahouti Solangi, village Ghulam Ali Solangi to village Saiffal Panhwar, village Sendhal/Sabu Solangi to Sajan Khaskheli [Ref#781]	Naushahro Feroze	Approved 27.01.26	Jun-27	49.992	0.000	0.000	0.000	0.000	49.992	49.992	0.000	49.992	0.000	0.0%	100.0%
3708	WSDIM-PP-25-0033		Reconditioning of roads in various villages of UC Manahi, Kenchi Jagir & Fatoo Balal [Ref#869]	Naushahro Feroze	Approved 26.12.25	Jun-27	59.979	0.000	0.000	0.000	0.000	59.979	59.979	0.000	59.979	0.000	0.0%	100.0%
			Total Improvement (On-Going Schemes)				**97,683.491**	**22,483.623**	**21,120.556**	**0.000**	**43,604.179**	**54,079.312**	**15,931.367**	**0.000**	**15,931.367**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Improvement (Unapproved Schemes Carried Forward)															
3709	WSDIM-PP-22-1505		Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	Larkana	Un-Approved	Jun-28	35.000	0.000	0.000	0.000	0.000	35.000	7.000	0.000	7.000	0.000	0.0%	20.0%
3710	WSDIM-PP-25-0022		Rehabilitation of Road From Kotdiji Sorah Upto Nara Gate (Total length 41.00 Kms taken up length 10.00 Km)	Khairpur	Un-Approved	Jun-28	800.000	0.000	0.000	0.000	0.000	800.000	10.000	0.000	10.000	0.000	0.0%	1.3%
			Total Improvement (Unapproved Schemes Carried Forward)				**835.000**	**0.000**	**0.000**	**0.000**	**0.000**	**835.000**	**17.000**	**0.000**	**17.000**	**0.000**		**-**
			Total Improvement :-				**98,518.491**	**22,483.623**	**21,120.556**	**0.000**	**43,604.179**	**54,914.312**	**15,948.367**	**0.000**	**15,948.367**	**0.000**		**-**
			Total WORKS & SERVICES (On-Going)				**200,835.095**	**68,397.208**	**34,788.452**	**16,024.380**	**103,185.661**	**97,649.437**	**31,020.769**	**18.860**	**31,039.629**	**11,101.940**		**-**
			Total WORKS & SERVICES (Unapproved Schemes Carried Forward)				**3,520.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3,520.000**	**552.000**	**0.000**	**552.000**	**0.000**		**-**
			Total WORKS & SERVICES				**204,355.095**	**68,397.208**	**34,788.452**	**16,024.380**	**103,185.661**	**101,169.437**	**31,572.769**	**18.860**	**31,591.629**	**11,101.940**		**-**

PUBLIC SECTOR DEVELOPMENT PROGRAMME

VOLUME – V

NEWLY INTRODUCED UNIQUE IDENTIFICATION (UID)

ADP UID Definition is based on 16 digits' characters. This UID will remain unchanged throughout the life-span of development schemes

AGR WM – PP – 19 – 0001

AGR	WM	PP	19	0001
Department Code	Sub Sector Code	Allocation Source	Scheme Started Year	Sequential Number

- **Classification:**

i)	Provincial Projects	PP
ii)	Federal / Multiple Donors (Single Donor)	FP
iii)	Federal / Multiple Donors)	MD
iv)	Federal Grant(Only Federal Govt.)	FG
v)	Federal - Single Donor	FS
vi)	Federal - Multiple Donors	MS

ADP#	Scheme Sources
UD	Local / Union Council
FD	Foreign Donor
LO	Loan
S#	State
ALOC	Allocation
REV	Revenue Cost
AMT	Amount
SPL	Special
SA#	Saving
SAP	SAP Release
FPA	FPA Expenditure

Note: A detailed code book is available at Department/Section/Goal Sectors / IT Section or can be viewed on the portal.

INDEX						
S.NO.	Sector / Department	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
	SUMMARY					
1	AGRICULTURE, SUPPLY & PRICES	1	31	31	1	7
2	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR	32	52	21	8	11
3	BOARD OF REVENUE	53	54	2	12	13
4	CULTURE, TOURISM, ANTIQUITIES & ARCHIVES	55	94	40	14	21
5	EDUCATION SECTOR	95	749	655	22	131
6	ENERGY	750	766	17	132	135
7	ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT	767	776	10	136	138
8	EXCISE, TAXATION & NARCOTICS CONTROL	777	781	5	139	141
9	FINANCE	782	790	9	142	144
10	FOOD	791	793	3	145	146
11	FOREST & WILDLIFE	794	800	7	147	149
12	GOVERNOR's SECRETARIAT	801	801	1	150	151
13	HEALTH	802	933	132	152	170
14	HOME	934	1013	80	171	182
15	HUMAN RIGHTS	1014	1016	3	183	184
16	HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING	1017	1022	6	185	187
17	INDUSTRIES & COMMERCE	1023	1037	15	188	191
18	INFORMATION	1038	1045	8	192	194
19	IRRIGATION	1046	1231	186	195	220
20	LABOUR & HUMAN RESOURCES	1232	1234	3	221	222

INDEX						
S.NO.	Sector / Department	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
21	LAW, P.A AND PROSECUTION	1235	1268	34	223	227
22	LIVESTOCK & FISHERIES	1269	1306	38	228	233
23	LOCAL GOVERNMENT, HOUSING & TOWN PLANNING	1307	2278	972	234	371
24	MATCHING ALLOCATIONS	2279	2292	14	372	376
25	MEGA PROJECTS FOR KARACHI CITY	2293	2317	25	377	381
26	MINES & MINERAL DEVELOPMENT	2318	2318	1	382	383
27	MINORITIES AFFAIRS	2319	2373	55	384	392
28	PLANNING & DEVELOPMENT	2374	2396	23	393	397
29	POPULATION WELFARE	2397	2398	2	398	399
30	PROVINCIAL ASSEMBLY	2399	2399	1	400	401
31	PROVINCIAL OMBUDSMAN	2400	2403	4	402	403
32	PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT	2404	3233	830	404	514
33	REHABILITATION (PDMA)	3234	3235	2	515	516
34	SCIENCE & INFORMATION TECHNOLOGY	3236	3238	3	517	518
35	SERVICES, GENERAL ADMINISTRATION & COORDINATION	3239	3282	44	519	525
36	SINDH PUBLIC SERVICE COMMISSION	3283	3283	1	526	527
37	SINDH REVENUE BOARD	3284	3284	1	528	529
38	SOCIAL PROTECTION	3285	3285	1	530	531
39	SOCIAL WELFARE	3286	3303	18	532	535
40	SPORTS & YOUTH AFFAIRS	3304	3378	75	536	545
41	THAR COAL INFRASTRUCTURE DEVELOPMENT	3379	3384	6	546	548

INDEX						
S.NO.	Sector / Department	ADP NOS.		NOS. OF SCHEMES	PAGES	
		FROM	TO		FROM	TO
42	TRAINING, MANAGEMENT & RESEARCH	3385	3385	1	549	550
43	TRANSPORT AND MASS TRANSIT	3386	3407	22	551	554
44	WOMEN DEVELOPMENT	3408	3413	6	555	557
45	WORKS & SERVICES	3414	3710	297	558	605
46	ALLOCATION FOR DIVISIONAL HEADQUARTERS	3711	3711	1	606	607
47	ALLOCATION FOR ON-GOING FAST TRACK PROJECTS	3712	3712	1	608	609
48	ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)	3713	3713	1	610	611
49	SOCIO-ECONOMIC UPLIFT OF KACHA AREAS	3714	3714	1	612	613
50	SPECIAL INITIATIVES FOR BACKWARD DISTRICTS	3715	3715	1	614	615

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. PROVINCIAL PROGRAMME																
1	AGRICULTURE, SUPPLY & PRICES	13,859.460	29	1,434.576	3,279.647	4,714.223	2	0.000	185.000	185.000	31	1,434.576	3,464.647	4,899.223	0.000	4,899.223
2	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR	427.800	21	313.500	0.000	313.500	0	0.000	0.000	0.000	21	313.500	0.000	313.500	0.000	313.500
3	BOARD OF REVENUE	975.349	1	0.001	0.000	0.001	1	0.000	160.499	160.499	2	0.001	160.499	160.500	0.000	160.500
4	CULTURE, TOURISM, ANTIQUITIES & ARCHIVES	8,999.327	39	2,615.252	157.748	2,773.000	1	5.000	0.000	5.000	40	2,620.252	157.748	2,778.000	0.000	2,778.000
5	EDUCATION SECTOR	107,307.210	652	22,489.707	3,340.970	25,830.677	3	30.000	0.000	30.000	655	22,519.707	3,340.970	25,860.677	24,261.480	50,122.157
	(i) College Education	13,425.201	104	3,091.643	408.355	3,499.998	0	0.000	0.000	0.000	104	3,091.643	408.355	3,499.998	0.000	3,499.998
	(ii) DEPD	10,247.066	60	2,902.540	567.460	3,470.000	3	30.000	0.000	30.000	63	2,932.540	567.460	3,500.000	0.000	3,500.000
	(iii) School Education & Literacy	44,167.226	404	12,637.590	1,313.089	13,950.679	0	0.000	0.000	0.000	404	12,637.590	1,313.089	13,950.679	24,261.480	38,212.159
	(iv) STEVTA	5,187.325	43	739.878	170.122	910.000	0	0.000	0.000	0.000	43	739.878	170.122	910.000	0.000	910.000
	(v) Universities and Boards	34,280.392	41	3,118.056	881.944	4,000.000	0	0.000	0.000	0.000	41	3,118.056	881.944	4,000.000	0.000	4,000.000
6	ENERGY	7,450.617	15	168.158	4,958.067	5,126.225	2	0.000	53.550	53.550	17	168.158	5,011.617	5,179.775	0.000	5,179.775
7	ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT	1,197.779	10	459.206	81.794	541.000	0	0.000	0.000	0.000	10	459.206	81.794	541.000	0.000	541.000
8	EXCISE, TAXATION & NARCOTICS CONTROL	288.301	5	46.250	16.750	63.000	0	0.000	0.000	0.000	5	46.250	16.750	63.000	0.000	63.000
9	FINANCE	5,127.514	7	1,500.004	116.495	1,616.499	2	0.001	0.000	0.001	9	1,500.005	116.495	1,616.500	7,603.730	9,220.230
10	FOOD	569.973	3	101.000	0.000	101.000	0	0.000	0.000	0.000	3	101.000	0.000	101.000	0.000	101.000
11	FOREST & WILDLIFE	3,097.229	6	125.898	611.772	737.670	1	25.000	25.000	50.000	7	150.898	636.772	787.670	1,600.000	2,387.670
12	GOVERNOR's SECRETARIAT	31.417	1	31.417	0.000	31.417	0	0.000	0.000	0.000	1	31.417	0.000	31.417	0.000	31.417
13	HEALTH	46,184.630	129	8,061.056	9,222.366	17,283.422	3	150.000	0.000	150.000	132	8,211.056	9,222.366	17,433.422	21,456.530	38,889.952
14	HOME	27,340.244	80	5,932.046	367.954	6,300.000	0	0.000	0.000	0.000	80	5,932.046	367.954	6,300.000	0.000	6,300.000
15	HUMAN RIGHTS	266.815	2	0.000	64.425	64.425	1	0.000	9.575	9.575	3	0.000	74.000	74.000	0.000	74.000

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16	**HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING**	**109.000**	**6**	**109.000**	**0.000**	**109.000**	**0**	**0.000**	**0.000**	**0.000**	**6**	**109.000**	**0.000**	**109.000**	**0.000**	**109.000**
17	**INDUSTRIES & COMMERCE**	**3,089.671**	**13**	**605.050**	**5.930**	**610.980**	**2**	**0.020**	**0.000**	**0.020**	**15**	**605.070**	**5.930**	**611.000**	**0.000**	**611.000**
18	**INFORMATION**	**198.577**	**8**	**85.780**	**18.220**	**104.000**	**0**	**0.000**	**0.000**	**0.000**	**8**	**85.780**	**18.220**	**104.000**	**0.000**	**104.000**
19	**IRRIGATION**	**146,946.043**	**178**	**23,933.142**	**1,047.268**	**24,980.410**	**8**	**5,960.591**	**0.000**	**5,960.591**	**186**	**29,893.733**	**1,047.268**	**30,941.001**	**10,041.630**	**40,982.631**
20	**LABOUR & HUMAN RESOURCES**	**19.246**	**3**	**1.472**	**17.774**	**19.246**	**0**	**0.000**	**0.000**	**0.000**	**3**	**1.472**	**17.774**	**19.246**	**0.000**	**19.246**
21	**LAW, P.A AND PROSECUTION**	**4,543.045**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0**	**0.000**	**0.000**	**0.000**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0.000**	**2,000.000**
22	**LIVESTOCK & FISHERIES**	**8,267.354**	**35**	**559.341**	**814.579**	**1,373.920**	**3**	**39.000**	**0.000**	**39.000**	**38**	**598.341**	**814.579**	**1,412.920**	**4,760.000**	**6,172.920**
23	**LOCAL GOVERNMENT, HOUSING & TOWN PLANNING**	**293,834.771**	**915**	**74,206.823**	**3,671.044**	**77,877.867**	**57**	**8,488.783**	**100.000**	**8,588.783**	**972**	**82,695.606**	**3,771.044**	**86,466.650**	**21,080.900**	**107,547.550**
24	**MATCHING ALLOCATIONS**	**64,002.431**	**13**	**44,412.667**	**2,188.061**	**46,600.728**	**1**	**0.000**	**0.001**	**0.001**	**14**	**44,412.667**	**2,188.062**	**46,600.729**	**12,502.000**	**59,102.729**
25	**MEGA PROJECTS FOR KARACHI CITY**	**35,810.557**	**17**	**6,940.620**	**0.000**	**6,940.620**	**8**	**7,175.691**	**0.000**	**7,175.691**	**25**	**14,116.311**	**0.000**	**14,116.311**	**0.000**	**14,116.311**
26	**MINES & MINERAL DEVELOPMENT**	**38.592**	**1**	**0.000**	**38.592**	**38.592**	**0**	**0.000**	**0.000**	**0.000**	**1**	**0.000**	**38.592**	**38.592**	**0.000**	**38.592**
27	**MINORITIES AFFAIRS**	**1,587.460**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0**	**0.000**	**0.000**	**0.000**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0.000**	**1,071.845**
28	**PLANNING & DEVELOPMENT**	**21,487.916**	**21**	**1,979.195**	**2,652.725**	**4,631.920**	**2**	**50.000**	**0.000**	**50.000**	**23**	**2,029.195**	**2,652.725**	**4,681.920**	**5,570.600**	**10,252.520**
29	**POPULATION WELFARE**	**556.983**	**1**	**19.254**	**34.000**	**53.254**	**1**	**53.178**	**0.000**	**53.178**	**2**	**72.432**	**34.000**	**106.432**	**0.000**	**106.432**
30	**PROVINCIAL ASSEMBLY**	**619.462**	**1**	**110.000**	**0.000**	**110.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**110.000**	**0.000**	**110.000**	**0.000**	**110.000**
31	**PROVINCIAL OMBUDSMAN**	**387.159**	**3**	**29.280**	**0.000**	**29.280**	**1**	**0.001**	**0.000**	**0.001**	**4**	**29.281**	**0.000**	**29.281**	**0.000**	**29.281**
32	**PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT**	**69,904.549**	**828**	**40,659.237**	**185.996**	**40,845.233**	**2**	**15.000**	**0.000**	**15.000**	**830**	**40,674.237**	**185.996**	**40,860.233**	**0.000**	**40,860.233**
	(i) Public Health Engineering Department	62,947.242	729	36,081.257	88.656	36,169.913	2	15.000	0.000	15.000	731	36,096.257	88.656	36,184.913	0.000	36,184.913
	(ii) Rural Development Department	6,957.307	99	4,577.980	97.340	4,675.320	0	0.000	0.000	0.000	99	4,577.980	97.340	4,675.320	0.000	4,675.320

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
33	REHABILITATION (PDMA)	686.080	2	300.000	18.500	318.500	0	0.000	0.000	0.000	2	300.000	18.500	318.500	0.000	318.500
34	SCIENCE & INFORMATION TECHNOLOGY	1,478.086	3	0.000	400.000	400.000	0	0.000	0.000	0.000	3	0.000	400.000	400.000	0.000	400.000
35	SERVICES, GENERAL ADMINISTRATION & COORDINATION	88,439.708	40	17,636.213	5,177.657	22,813.870	4	436.129	250.000	686.129	44	18,072.342	5,427.657	23,499.999	79,838.340	103,338.339
36	SINDH PUBLIC SERVICE COMMISSION	34.773	1	34.773	0.000	34.773	0	0.000	0.000	0.000	1	34.773	0.000	34.773	0.000	34.773
37	SINDH REVENUE BOARD	1,803.680	1	2.500	0.000	2.500	0	0.000	0.000	0.000	1	2.500	0.000	2.500	0.000	2.500
38	SOCIAL PROTECTION	8,342.500	1	0.000	2,000.000	2,000.000	0	0.000	0.000	0.000	1	0.000	2,000.000	2,000.000	20,541.820	22,541.820
39	SOCIAL WELFARE	866.032	18	347.385	52.615	400.000	0	0.000	0.000	0.000	18	347.385	52.615	400.000	0.000	400.000
40	SPORTS & YOUTH AFFAIRS	4,874.440	71	2,276.526	35.000	2,311.526	4	5.000	12.750	17.750	75	2,281.526	47.750	2,329.276	0.000	2,329.276
41	THAR COAL INFRASTRUCTURE DEVELOPMENT	31,548.754	4	10,075.010	15.000	10,090.010	2	109.990	0.000	109.990	6	10,185.000	15.000	10,200.000	0.000	10,200.000
42	TRAINING, MANAGEMENT & RESEARCH	1,000.000	0	0.000	0.000	0.000	1	1.000	0.000	1.000	1	1.000	0.000	1.000	0.000	1.000
43	TRANSPORT AND MASS TRANSIT	140.839	22	7,407.647	537.312	7,944.959	0	0.000	0.000	0.000	22	7,407.647	537.312	7,944.959	35,696.240	43,641.199
44	WOMEN DEVELOPMENT	880.929	6	40.467	121.533	162.000	0	0.000	0.000	0.000	6	40.467	121.533	162.000	0.000	162.000
45	WORKS & SERVICES	101,169.437	293	31,020.769	18.860	31,039.629	4	552.000	0.000	552.000	297	31,572.769	18.860	31,591.629	11,101.940	42,693.569
46	ALLOCATION FOR DIVISIONAL HEADQUARTERS	1,500.000	0	0.000	0.000	0.000	1	1,500.000	0.000	1,500.000	1	1,500.000	0.000	1,500.000	0.000	1,500.000
47	ALLOCATION FOR ON-GOING FAST TRACK PROJECTS	5,000.000	0	0.000	0.000	0.000	1	5,000.000	0.000	5,000.000	1	5,000.000	0.000	5,000.000	0.000	5,000.000
48	ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)	2,946.520	0	0.000	0.000	0.000	1	2,946.520	0.000	2,946.520	1	2,946.520	0.000	2,946.520	0.000	2,946.520

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2026-2027
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
49	SOCIO-ECONOMIC UPLIFT OF KACHA AREAS	10,075.569	0	0.000	0.000	0.000	1	1,000.000	0.000	1,000.000	1	1,000.000	0.000	1,000.000	0.000	1,000.000
50	SPECIAL INITIATIVES FOR BACKWARD DISTRICTS	5,000.000	0	0.000	0.000	0.000	1	250.000	0.000	250.000	1	250.000	0.000	250.000	0.000	250.000
	TOTAL PROVINCIAL (A)*:-	1,140,313.828	3594	309,142.066	41,268.655	350,410.721	121	33,792.904	796.375	34,589.279	3715	342,934.970	42,065.030	385,000.000	256,055.210	641,055.210
	B- ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES													**15,000.000**		**15,000.000**
	TOTAL (A+B)	1,140,313.828	3594	309,142.066	41,268.655	350,410.721	121	33,792.904	796.375	34,589.279	3715	342,934.970	42,065.030	400,000.000	256,055.210	656,055.210

** It includes Schemes approved by Cabinet w.e.f July 2025, besides 05 Block Allocations.*

SUMMARY
AGRICULTURE, SUPPLY & PRICES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Agriculture Extension	2,808.023	9	150.443	506.257	656.700	0	0.000	0.000	0.000	9	150.443	506.257	656.700	0.000	656.700
ii	Agriculture Marketing	4,732.147	3	1,200.001	119.300	1,319.301	0	0.000	0.000	0.000	3	1,200.001	119.300	1,319.301	0.000	1,319.301
iii	Agriculture Mechanization	1,912.653	4	0.000	612.059	612.059	1	0.000	97.500	97.500	5	0.000	709.559	709.559	0.000	709.559
iv	Agriculture Research	255.250	5	62.542	192.708	255.250	0	0.000	0.000	0.000	5	62.542	192.708	255.250	0.000	255.250
v	Agriculture Water Management	4,076.957	6	21.590	1,774.893	1,796.483	1	0.000	87.500	87.500	7	21.590	1,862.393	1,883.983	0.000	1,883.983
vi	Supply, Prices, Weights & Measures	30.680	1	0.000	30.680	30.680	0	0.000	0.000	0.000	1	0.000	30.680	30.680	0.000	30.680
vii	Training & Research	43.750	1	0.000	43.750	43.750	0	0.000	0.000	0.000	1	0.000	43.750	43.750	0.000	43.750
Total AGRICULTURE, SUPPLY & PRICES:-		**13,859.460**	**29**	**1,434.576**	**3,279.647**	**4,714.223**	**2**	**0.000**	**185.000**	**185.000**	**31**	**1,434.576**	**3,464.647**	**4,899.223**	**0.000**	**4,899.223**

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Agriculture Extension (On-Going Schemes)															
1	AGRAE-PP-16-0003		Construction of Additional Building Components of ATI, Jacobabad	Jacobabad	Approved 30.06.16 U/R	Jun-27	99.939	99.938	0.000	0.000	99.938	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
2	AGRAE-PP-17-0002		Construction/ Rehabilitation of Agriculture Extension Offices in Sindh.	Sindh	Approved 12.01.18	Jun-28	439.149	261.400	0.000	0.000	261.400	177.749	100.000	0.000	100.000	0.000	59.5%	82.3%
3	AGRAE-PP-21-0006		Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Sindh	Approved 01.11.21	Jun-27	75.000	36.159	15.542	0.000	51.701	23.299	0.000	23.299	23.299	0.000	68.9%	100.0%
4	AGRAE-PP-21-0007		Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore.	Kashmore	Approved 08.11.21	Jun-27	100.000	29.380	20.178	0.000	49.558	50.442	50.442	0.000	50.442	0.000	49.6%	100.0%
5	AGRWM-PP-21-0017		Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total: Rs. 3,444.43 M GCF's Share: Rs. 2618.65 M GoS' Share: Rs. 825.784 M)	Badin, Sanghar, Umerkot	Approved 29.10.21	Jun-27	825.784	509.278	0.000	0.000	509.278	316.506	0.000	316.506	316.506	0.000	61.7%	100.0%
6	AGRWM-FP-21-0021		Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total: Rs. 14,228.720 M World Bank's Share: Rs. 11,926.500 M GoS Share: Rs. 2,302.22 M)	Sindh	Approved 06.12.22	Jun-28	2,302.220	50.000	216.225	11,788.140	266.225	2,035.995	0.000	112.420	112.420	0.000	11.6%	16.4%
7	AGRAE-PP-22-0004		Integrated Pest Management of Cotton Crop in Sindh.	Sindh	Approved 30.01.23	Jun-27	95.930	28.862	63.037	0.000	91.899	4.031	0.000	4.031	4.031	0.000	95.8%	100.0%
8	AGRAE-PP-23-0003		Construction of Office of the Directorate of Agriculture Extension, Sukkur Division (Revised)	Sukkur	Approved 31.10.16	Jun-27	224.833	193.807	31.026	0.000	224.833	0.000	0.000	0.001	0.001	0.000	100.0%	100.0%
9	AGRAE-PP-25-0001		Providing Essential Laboratory Equipments and Analytical Material to Pesticide and Fertilizer Quality Control and Testing Laboratories.	Ghotki, Larkana	Approved 24.12.25	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0.0%	25.0%
			Total Agriculture Extension (On-Going Schemes)				**4,362.855**	**1,208.824**	**346.008**	**11,788.140**	**1,554.832**	**2,808.023**	**150.443**	**506.257**	**656.700**	**0.000**		**-**

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Agriculture Extension (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Agriculture Extension :-				**4,362.855**	**1,208.824**	**346.008**	**11,788.140**	**1,554.832**	**2,808.023**	**150.443**	**506.257**	**656.700**	**0.000**		**-**
			Agriculture Marketing (On-Going Schemes)															
10	AGRAK-PP-14-0016		Construction of Mirch Mandi at Kunri (C:195.878)	Umerkot	Approved 29.09.07 U/R	Jun-27	195.878	195.877	0.000	0.000	195.877	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
11	AGRAK-PP-23-0007		Establishment of Fruit and Vegetable Market at Mehar	Dadu	Approved 10.02.25	Jun-28	276.932	0.000	49.616	0.000	49.616	227.316	100.000	0.000	100.000	0.000	17.9%	54.0%
12	AGRAK-PP-25-0001		Establishment of fruit and vegetable Mandi at Larkana (Total: Rs. 4504.83 C: Rs. 3831.42 Rev: Rs. 673.41)	Larkana	Approved 25.05.26	Jun-29	4,504.830	0.000	0.000	0.000	0.000	4,504.830	1,100.000	119.300	1,219.300	0.000	0.0%	27.1%
			Total Agriculture Marketing (On-Going Schemes)				**4,977.640**	**195.877**	**49.616**	**0.000**	**245.493**	**4,732.147**	**1,200.001**	**119.300**	**1,319.301**	**0.000**		**-**
			Total Agriculture Marketing (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Agriculture Marketing :-				**4,977.640**	**195.877**	**49.616**	**0.000**	**245.493**	**4,732.147**	**1,200.001**	**119.300**	**1,319.301**	**0.000**		**-**
			Agriculture Mechanization (On-Going Schemes)															
13	AGRAM-PP-22-0009		Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh	Sindh	Approved 07.09.22	Jun-27	300.000	79.302	57.633	0.000	136.935	163.065	0.000	163.065	163.065	0.000	45.6%	100.0%
14	AGRAM-PP-23-0010		Provision of Subsidy on Modern Technology Equipment to Farmers in Sindh (Total: Rs. 246.20 M GoS' Share: Rs. 200.00 M Farmers' Share: Rs. 46.20 M)	Sindh	Approved 26.06.23	Jun-28	200.000	50.000	12.500	0.000	62.500	137.500	0.000	56.306	56.306	0.000	31.3%	59.4%
15	AGRAM-PP-23-0011		Installation of Solarized Pulp Processing Units for Fruits and Vegetables in Sindh (Total: Rs. 3,525.80 M GoS' Share: Rs. 2,855.80 M Farmers' Share: Rs. 670.00 M)	Sindh	Approved 26.06.23	Jun-28	2,855.800	1,475.713	158.000	0.000	1,633.713	1,222.087	0.000	392.687	392.687	0.000	57.2%	71.0%

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16	AGRAM-PP-23-0012		Installation / Erection of Modern Cool Chain System on Subsidized Cost to Farmers for Export of Fruits & Vegetables (Total: Rs. 4,783.40 M GoS' Share: Rs. 3,873.00 M Farmers' Share: Rs. 910.00 M)	Sindh	Approved 06.06.23 U/R	Jun-27	3,873.000	3,872.999	0.000	0.000	3,872.999	0.001	0.000	0.001	0.001	0.000	100.0%	100.0%
			Total Agriculture Mechanization (On-Going Schemes)				**7,228.800**	**5,478.014**	**228.133**	**0.000**	**5,706.147**	**1,522.653**	**0.000**	**612.059**	**612.059**	**0.000**		**-**
			Agriculture Mechanization (Unapproved Schemes Carried Forward)															
17	AGRAM-PP-25-0001		Provision of Agriculture Implements on cost sharing basis (Phase-II) (Total: Rs. 757.234 M GoS Share: Rs. 390.00 M Farmer's Share: Rs. 367.234 M) Cost Sharing: GoS 50% and Farmer 50%	Sindh	Un-Approved	Jun-28	390.000	0.000	0.000	0.000	0.000	390.000	0.000	97.500	97.500	0.000	0.0%	25.0%
			Total Agriculture Mechanization (Unapproved Schemes Carried Forward)				**390.000**	**0.000**	**0.000**	**0.000**	**0.000**	**390.000**	**0.000**	**97.500**	**97.500**	**0.000**		**-**
			Total Agriculture Mechanization :-				**7,618.800**	**5,478.014**	**228.133**	**0.000**	**5,706.147**	**1,912.653**	**0.000**	**709.559**	**709.559**	**0.000**		**-**
			Agriculture Research (On-Going Schemes)															
18	AGRAR-PP-22-0001		Bio Saline Agriculture Research & Development Phase-II	Khairpur, Tharparkar, Umerkot	Approved 05.10.22	Jun-27	199.997	110.200	41.947	0.000	152.147	47.850	0.000	47.850	47.850	0.000	76.1%	100.0%
19	AGRAR-PP-22-0002		Upgradation of Horticulture Research Center at Mirpurkhas (Total: Rs. 355.511 C: Rs. 155.828 Rev: Rs. 199.683)	Mirpur Khas	Approved 05.01.23	Jun-27	355.511	143.961	80.950	0.000	224.911	130.600	62.542	68.058	130.600	0.000	63.3%	100.0%
20	AGRAR-PP-23-0002		Varietal Development of Wheat through Speed Breeding.	Hyderabad, Shaheed Benazirabad	Approved 08.03.24	Jun-27	100.000	37.500	61.000	0.000	98.500	1.500	0.000	1.500	1.500	0.000	98.5%	100.0%
21	AGRAR-PP-25-0001		Sindh Agriculture Biosaline, Rehabilitation & Resilient Initiative. (SABRRI)	Ghotki, Jacobabad, Larkana, Naushahro Feroze, Shikarpur	Approved 08.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	0.000	50.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
22	AGRAR-PP-25-0002		Production of Early Category Seed of Climate-Resilient Crop in Sindh for Enhanced Food Security and Sustainability.	Ghotki, Shaheed Benazirabad	Approved 08.10.25	Jun-27	50.000	0.000	24.700	0.000	24.700	25.300	0.000	25.300	25.300	0.000	49.4%	100.0%
			Total Agriculture Research (On-Going Schemes)				**805.508**	**291.661**	**258.597**	**0.000**	**550.258**	**255.250**	**62.542**	**192.708**	**255.250**	**0.000**		**-**
			Total Agriculture Research (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Agriculture Research :-				**805.508**	**291.661**	**258.597**	**0.000**	**550.258**	**255.250**	**62.542**	**192.708**	**255.250**	**0.000**		**-**
			Agriculture Water Management (On-Going Schemes)															
23	AGRWM-PP-15-0002		Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, S.B.A, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	Approved 11.12.15	Jun-27	96.389	74.799	0.000	0.000	74.799	21.590	21.590	0.000	21.590	0.000	77.6%	100.0%
24	AGRWM-PP-22-0012		Construction of Water Storage Reservoirs Operated on Solar Pumping Systems (Total: Rs. 1,591.023 M GoS' Share: Rs. 1,320.00 M Farmers' Share: Rs. 271.023 M)	Sindh	Approved 07.11.22	Jun-28	1,320.000	107.291	250.000	0.000	357.291	962.709	0.000	284.141	284.141	0.000	27.1%	48.6%
25	AGRWM-PP-22-0013		Improvement of New / Fresh Water Courses in Sindh (Total: Rs. 2408.000 M GoS' Share: Rs. 2000.00 M Farmers' share: Rs. 408.00 M)	Sindh	Approved 07.09.22	Jun-28	2,000.000	236.400	494.393	0.000	730.793	1,269.207	0.000	416.822	416.822	0.000	36.5%	57.4%
26	AGRWM-PP-22-0014		Provision of Subsidy Assistance on Solar Power for High Efficiency Irrigation System (HEIS) (Total: Rs. 1204.842 M GoS' Share: Rs. 999.286 M Farmers' Share: Rs. 205.556 M)	Sindh	Approved 07.09.22	Jun-28	999.286	209.705	315.060	0.000	524.765	474.521	0.000	75.000	75.000	0.000	52.5%	60.0%
27	AGRWM-PP-23-0015		Improving Crop Yield through Integrated Water Resource Management Model in Sindh (Total: Rs. 1,201.225 M GoS Share: Rs. 976.250 M Farmer Share: Rs. 225.00 M)	Badin, Sujawal, Tando Allahyar, Tando Muhammad Khan, Thatta	Approved 02.01.24	Jun-27	976.250	187.320	300.000	0.000	487.320	488.930	0.000	488.930	488.930	0.000	49.9%	100.0%

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
28	AGRWM-PP-25-0001		Water Conservation through Additional Lining of Watercourses in Sindh (Total: Rs. 1241.340 M GoS' Share: Rs. 1020.00 M Farmers' Share: Rs. 221.34 M) Cost Sharing: GoS 80% and Farmer 20%	Sindh	Approved 13.10.25	Jun-27	1,020.000	0.000	510.000	0.000	510.000	510.000	0.000	510.000	510.000	0.000	50.0%	100.0%
			Total Agriculture Water Management (On-Going Schemes)				**6,411.925**	**815.515**	**1,869.453**	**0.000**	**2,684.968**	**3,726.957**	**21.590**	**1,774.893**	**1,796.483**	**0.000**		**-**
			Agriculture Water Management (Unapproved Schemes Carried Forward)															
29	AGRWM-PP-25-0002		Modern Agriculture Techniques to Grow Off Season Crops (Total: Rs. 423.70 M GoS' Share: Rs. 350.00 M Farmers' Share: Rs. 73.70 M) Cost Sharing: GoS 80% and Farmer 20%	Sindh	Un-Approved	Jun-28	350.000	0.000	0.000	0.000	0.000	350.000	0.000	87.500	87.500	0.000	0.0%	25.0%
			Total Agriculture Water Management (Unapproved Schemes Carried Forward)				**350.000**	**0.000**	**0.000**	**0.000**	**0.000**	**350.000**	**0.000**	**87.500**	**87.500**	**0.000**		**-**
			Total Agriculture Water Management :-				**6,761.925**	**815.515**	**1,869.453**	**0.000**	**2,684.968**	**4,076.957**	**21.590**	**1,862.393**	**1,883.983**	**0.000**		**-**
			Supply, Prices, Weights & Measures (On-Going Schemes)															
30	AGRAS-PP-23-0009		Mobile Testing Unit for Inspection	Karachi	Approved 08.03.24	Jun-27	99.960	0.000	69.280	0.000	69.280	30.680	0.000	30.680	30.680	0.000	69.3%	100.0%
			Total Supply, Prices, Weights & Measures (On-Going Schemes)				**99.960**	**0.000**	**69.280**	**0.000**	**69.280**	**30.680**	**0.000**	**30.680**	**30.680**	**0.000**		**-**
			Total Supply, Prices, Weights & Measures (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Supply, Prices, Weights & Measures :-				**99.960**	**0.000**	**69.280**	**0.000**	**69.280**	**30.680**	**0.000**	**30.680**	**30.680**	**0.000**		**-**
			Training & Research (On-Going Schemes)															
31	AGRSS-PP-23-0008		Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh	Sindh	Approved 08.03.24	Jun-27	100.000	12.500	43.750	0.000	56.250	43.750	0.000	43.750	43.750	0.000	56.3%	100.0%
			Total Training & Research (On-Going Schemes)				**100.000**	**12.500**	**43.750**	**0.000**	**56.250**	**43.750**	**0.000**	**43.750**	**43.750**	**0.000**		**-**
			Total Training & Research (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Training & Research :-				**100.000**	**12.500**	**43.750**	**0.000**	**56.250**	**43.750**	**0.000**	**43.750**	**43.750**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES (On-Going)				**23,986.688**	**8,002.391**	**2,864.837**	**11,788.140**	**10,867.228**	**13,119.460**	**1,434.576**	**3,279.647**	**4,714.223**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES (Unapproved Schemes Carried Forward)				**740.000**	**0.000**	**0.000**	**0.000**	**0.000**	**740.000**	**0.000**	**185.000**	**185.000**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES				**24,726.688**	**8,002.391**	**2,864.837**	**11,788.140**	**10,867.228**	**13,859.460**	**1,434.576**	**3,464.647**	**4,899.223**	**0.000**		**-**

SUMMARY
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Auqaf, R.A. Zakat & Ushr	427.800	21	313.500	0.000	313.500	0	0.000	0.000	0.000	21	313.500	0.000	313.500	0.000	313.500
Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR:-		**427.800**	**21**	**313.500**	**0.000**	**313.500**	**0**	**0.000**	**0.000**	**0.000**	**21**	**313.500**	**0.000**	**313.500**	**0.000**	**313.500**

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Auqaf, R.A. Zakat & Ushr (On-Going Schemes)															
32	AZUAQ-PP-13-0002		Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	Hyderabad, Khairpur, Larkana, Tando Muhammad Khan, Thatta	Approved 12.03.13 U/R	Jun-27	150.599	128.335	0.000	0.000	128.335	22.264	0.100	0.000	0.100	0.000	85.2%	85.3%
33	AZUAQ-PP-17-0005		Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1) (Revised Date: 13-05-2026 Capital: 144.59 Revenue: 0.00 Total Cost: 144.59)	Matiari	Approved 26.01.18	Jun-27	144.587	79.202	0.000	0.000	79.202	65.385	20.000	0.000	20.000	0.000	54.8%	68.6%
34	AZUAQ-PP-19-0009		Construction of Dispensary / Minor & Repairs attached Unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	Approved 02.12.16	Jun-27	96.126	92.650	0.000	0.000	92.650	3.476	3.476	0.000	3.476	0.000	96.4%	100.0%
35	AZUAQ-PP-19-0015		Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	Approved 10.10.19	Jun-27	95.569	94.661	0.000	0.000	94.661	0.908	0.908	0.000	0.908	0.000	99.0%	100.0%
36	AZUAQ-PP-19-0017		Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	Naushahro Feroze	Approved 10.10.19	Jun-27	94.049	60.058	33.812	0.000	93.870	0.179	0.179	0.000	0.179	0.000	99.8%	100.0%
37	AZUAQ-PP-21-0023		Construction of Musafikhana & Missing Faclities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiari	Approved 17.09.21	Jun-27	73.761	48.265	25.491	0.000	73.756	0.005	0.005	0.000	0.005	0.000	100.0%	100.0%
38	AZUAQ-PP-21-0034		Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	Naushahro Feroze	Approved 17.09.21	Jun-27	20.000	2.397	17.603	0.000	20.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
39	AZUAQ-PP-21-0040		Construction & Provision of Allied Facilities at Dargah Sain Fazlulllah Jatoi village Sono Jattoi UC Puranoabad. (Revised Date: 05-05-2026 Capital: 17.74 Revenue: 0.00 Total Cost: 17.74)	Larkana	Approved 17.09.21	Jun-27	17.740	14.522	0.000	0.000	14.522	3.218	3.218	0.000	3.218	0.000	81.9%	100.0%

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
40	AZUAQ-PP-21-0042		Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad (Missing scheme ADP No. 62/2023-24) (Revised Date: 04-05-2026 Capital: 31.35 Revenue: 0.00 Total Cost: 31.35)	Larkana	Approved 17.09.21	Jun-27	31.347	14.599	0.000	0.000	14.599	16.748	16.748	0.000	16.748	0.000	46.6%	100.0%
41	AZUAQ-PP-21-0044		Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkana	Approved 23.12.21 U/R	Jun-27	16.000	14.640	0.000	0.000	14.640	1.360	1.360	0.000	1.360	0.000	91.5%	100.0%
42	AZUAQ-PP-21-0048		Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero. (Revised Date: 05-05-2026 Capital: 26.10 Revenue: 0.00 Total Cost: 26.10)	Larkana	Approved 17.09.21	Jun-27	26.100	15.628	0.000	0.000	15.628	10.472	10.472	0.000	10.472	0.000	59.9%	100.0%
43	AZUAQ-PP-21-0051		Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	Naushahro Feroze	Approved 17.09.21	Jun-27	30.000	4.743	25.257	0.000	30.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
44	AZUAQ-PP-22-0018		Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairpur Nathanshah	Dadu	Approved 20.01.23	Jun-27	20.000	1.248	18.752	0.000	20.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
45	AZUAQ-PP-22-0024		Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin (Revised on 23.01.24).	Badin	Approved 20.01.23	Jun-27	120.512	0.000	19.046	0.000	19.046	101.466	54.711	0.000	54.711	0.000	15.8%	61.2%
46	AZUAQ-PP-23-0002		Construction of Musafirkhan at Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar (Revised on 08.11.24).	Dadu	Approved 19.04.24	Jun-27	6.257	4.990	1.195	0.000	6.185	0.072	0.072	0.000	0.072	0.000	98.8%	100.0%
47	AZUAQ-PP-23-0009		Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro (Revised on 08.11.24).	Jamshoro	Approved 19.04.24	Jun-27	11.714	10.339	1.375	0.000	11.714	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
48	AZUAQ-PP-24-0001		Construction of Academy at Dargah Sufi Shah Inayat Shaheed Jhok Sharif District Sujawal	Sujawal	Approved 24.11.25	Jun-27	24.962	0.000	3.125	0.000	3.125	21.837	21.837	0.000	21.837	0.000	12.5%	100.0%
49	AZUAQ-PP-24-0002		Construction of Academy at Dargah Bedil Bekus Rohri District Sukkur	Sukkur	Approved 24.11.25	Jun-27	24.962	0.000	3.125	0.000	3.125	21.837	21.837	0.000	21.837	0.000	12.5%	100.0%
50	AZUAQ-PP-25-0001		Construction of Wazookhana and Lavatory Block at Abdalin Ji Kafi, Establishment of Langarkhana, Construction of Rooms for Placing the Shoes Boxes and Facility of Cool Drinking Water for Zaireen and Installation of Fiber Shades at Dargah Hazrat Lal Shahbaz Qalandar, Sehwan Sharif	Jamshoro	Approved 24.11.25	Jun-27	127.768	0.000	18.100	0.000	18.100	109.668	109.668	0.000	109.668	0.000	14.2%	100.0%
51	AZUAQ-PP-25-0002		Construction of Boundary Wall of at Miro Khan Graveyard, district Kamber	Kamber	Approved 24.11.25	Jun-27	40.028	0.000	5.000	0.000	5.000	35.028	35.028	0.000	35.028	0.000	12.5%	100.0%
52	AZUAQ-PP-25-0003		Construction of Musafirkhana, Wazookhana and Lavatory Block at Pir Ali Qatar at Mira Dharo, Taluka and District Ghotki	Ghotki	Approved 24.11.25	Jun-27	15.877	0.000	2.000	0.000	2.000	13.877	13.877	0.000	13.877	0.000	12.6%	100.0%
			Total Auqaf, R.A. Zakat & Ushr (On-Going Schemes)				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**
			Total Auqaf, R.A. Zakat & Ushr (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Auqaf, R.A. Zakat & Ushr :-				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**
			Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR (On-Going)				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**
			Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR				**1,187.958**	**586.277**	**173.881**	**0.000**	**760.158**	**427.800**	**313.500**	**0.000**	**313.500**	**0.000**		**-**

SUMMARY
BOARD OF REVENUE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	50.773	1	0.001	0.000	0.001	0	0.000	0.000	0.000	1	0.001	0.000	0.001	0.000	0.001
ii	I. T. SCHEMES	924.576	0	0.000	0.000	0.000	1	0.000	160.499	160.499	1	0.000	160.499	160.499	0.000	160.499
Total BOARD OF REVENUE:-		**975.349**	**1**	**0.001**	**0.000**	**0.001**	**1**	**0.000**	**160.499**	**160.499**	**2**	**0.001**	**160.499**	**160.500**	**0.000**	**160.500**

PROVINCIAL
BOARD OF REVENUE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
53	BORBR-PP-07-0001		Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Karachi Coastal Area of Sindh	Approved 26.03.08 U/R	Jun-28	160.200	109.427	0.000	0.000	109.427	50.773	0.001	0.000	0.001	0.000	68.3%	68.3%
			Total Buildings (On-Going Schemes)				**160.200**	**109.427**	**0.000**	**0.000**	**109.427**	**50.773**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total Buildings (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Buildings :-				**160.200**	**109.427**	**0.000**	**0.000**	**109.427**	**50.773**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			I. T. SCHEMES (Unapproved Schemes Carried Forward)															
54	BORIT-PP-23-0001		Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	Karachi South	Un-Approved	Jun-28	924.576	0.000	0.000	0.000	0.000	924.576	0.000	160.499	160.499	0.000	0.0%	17.4%
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**924.576**	**0.000**	**0.000**	**0.000**	**0.000**	**924.576**	**0.000**	**160.499**	**160.499**	**0.000**		**-**
			Total I. T. SCHEMES :-				**924.576**	**0.000**	**0.000**	**0.000**	**0.000**	**924.576**	**0.000**	**160.499**	**160.499**	**0.000**		**-**
			Total BOARD OF REVENUE (On-Going)				**160.200**	**109.427**	**0.000**	**0.000**	**109.427**	**50.773**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total BOARD OF REVENUE (Unapproved Schemes Carried Forward)				**924.576**	**0.000**	**0.000**	**0.000**	**0.000**	**924.576**	**0.000**	**160.499**	**160.499**	**0.000**		**-**
			Total BOARD OF REVENUE				**1,084.776**	**109.427**	**0.000**	**0.000**	**109.427**	**975.349**	**0.001**	**160.499**	**160.500**	**0.000**		**-**

SUMMARY
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Antiquities	4,003.938	15	783.115	16.824	799.939	0	0.000	0.000	0.000	15	783.115	16.824	799.939	0.000	799.939
ii	Archives	274.117	2	61.500	0.000	61.500	0	0.000	0.000	0.000	2	61.500	0.000	61.500	0.000	61.500
iii	Culture	3,081.612	17	1,366.087	140.924	1,507.011	0	0.000	0.000	0.000	17	1,366.087	140.924	1,507.011	0.000	1,507.011
iv	Tourism	1,639.660	5	404.550	0.000	404.550	1	5.000	0.000	5.000	6	409.550	0.000	409.550	0.000	409.550
Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES:-		**8,999.327**	**39**	**2,615.252**	**157.748**	**2,773.000**	**1**	**5.000**	**0.000**	**5.000**	**40**	**2,620.252**	**157.748**	**2,778.000**	**0.000**	**2,778.000**

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Antiquities (On-Going Schemes)															
55	MADMT-PP-16-0111		Consolidation / Rehablitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	Jun-27	1,369.928	120.477	2.500	0.000	122.977	1,246.951	0.050	0.000	0.050	0.000	9.0%	9.0%
56	CTATS-PP-17-0010		Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised Date: 26-06-2023 Capital: 495.33 Revenue: 94.68 Total Cost: 590.00)	Matiari, Thatta	Approved 25.04.18	Jun-27	590.000	233.242	50.000	0.000	283.242	306.758	1.500	0.000	1.500	0.000	48.0%	48.3%
57	CTATS-PP-17-0011		Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation) (Revised Date: 22-05-2023 Capital: 189.35 Revenue: 0.00 Total Cost: 189.35)	Tharparkar	Approved 03.01.18	Jun-27	189.345	117.982	15.000	0.000	132.982	56.363	1.500	0.000	1.500	0.000	70.2%	71.0%
58	CTATS-PP-19-0038		Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Revised Date: 02-06-2023 Capital: 726.66 Revenue: 17.85 Total Cost: 744.50)	Hyderabad	Approved 03.09.18	Jun-27	744.502	425.711	100.000	0.000	525.711	218.791	218.791	0.000	218.791	0.000	70.6%	100.0%
59	CTATS-PP-19-0040		Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (Revised Date: 30-05-2023 Capital: 172.90 Revenue: 26.10 Total Cost: 199.00)	Karachi	Approved 14.11.19	Jun-27	199.000	33.226	15.000	0.000	48.226	150.774	1.500	0.000	1.500	0.000	24.2%	25.0%
60	CTATS-PP-20-0015		Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Revised Date: 22-05-2023 Capital: 180.17 Revenue: 13.83 Total Cost: 194.00)	Sukkur	Approved 24.12.20	Jun-27	194.000	81.558	62.593	0.000	144.151	49.849	1.500	0.000	1.500	0.000	74.3%	75.1%
61	CTAAN-PP-21-0063		Restoration & Preservation of Shah Jahan Mosque at Thatta (Revised Date: 03-06-2023 Capital: 761.40 Revenue: 8.19 Total Cost: 769.59)	Thatta	Approved 23.12.21	Jun-27	769.588	289.434	50.000	0.000	339.434	430.154	10.000	0.000	10.000	0.000	44.1%	45.4%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
62	CTAAN-PP-21-0065		Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot (Revised Date: 03-06-2023 Capital: 541.28 Revenue: 0.00 Total Cost: 541.28)	Umerkot	Approved 26.08.21	Jun-27	541.275	167.474	70.000	0.000	237.474	303.801	303.801	0.000	303.801	0.000	43.9%	100.0%
63	CTAAN-PP-21-0066		Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta (C:114.510+R:16.824).	Thatta	Approved 30.09.22	Jun-27	131.334	32.689	2.500	0.000	35.189	96.145	79.321	16.824	96.145	0.000	26.8%	100.0%
64	CTAAN-PP-23-0020		Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur (Revised Date: 03-04-2024 Capital: 142.90 Revenue: 8.10 Total Cost: 151.00)	Jamshoro, Khairpur	Approved 11.07.23	Jun-27	151.000	36.189	25.000	0.000	61.189	89.811	1.500	0.000	1.500	0.000	40.5%	41.5%
65	CTAAN-PP-23-0021		Construction of Watchman Quarter & Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro, District Shaheed Benazirabad and Qadir Bux-Ja-Qubba, District Sukkur, Citori Gravyard, District Mirpurkhas (Revised Date: 03-04-2024 Capital: 189.47 Revenue: 10.00 Total Cost: 199.47)	Dadu, Sanghar, Shaheed Benazirabad	Approved 11.07.23	Jun-27	199.467	47.392	20.000	0.000	67.392	132.075	1.500	0.000	1.500	0.000	33.8%	34.5%
66	CTAAN-PP-23-0022		Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur (Revised Date: 12-02-2025 Capital: 198.76 Revenue: 0.00 Total Cost: 198.76)	Shikarpur	Approved 11.07.23	Jun-27	198.755	24.998	10.000	0.000	34.998	163.757	79.152	0.000	79.152	0.000	17.6%	57.4%
67	CTAAN-PP-23-0023		Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu (Revised Date: 12-02-2025 Capital: 198.03 Revenue: 0.00 Total Cost: 198.03)	Dadu	Approved 11.07.23	Jun-27	198.033	25.000	10.000	0.000	35.000	163.033	80.000	0.000	80.000	0.000	17.7%	58.1%
68	CTAAN-PP-23-0025		Establishment of Museam & Multimedia Center at Makli, District Thatta (Revised Date: 03-04-2024 Capital: 182.02 Revenue: 13.89 Total Cost: 195.92)	Thatta	Approved 03.04.24	Jun-27	195.918	108.673	20.000	0.000	128.673	67.245	1.500	0.000	1.500	0.000	65.7%	66.4%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
69	CTAAN-PP-25-0001		Prepration of Master Plan and Up-gradation of Museum, Rest House and Beautificaiton of External Development of Mohen-Jo-Daro (World Heritage Site of UNESCO)	Larkana	Approved 06.04.26	Jun-28	528.431	0.000	0.000	0.000	0.000	528.431	1.500	0.000	1.500	0.000	0.0%	0.3%
			Total Antiquities (On-Going Schemes)				**6,200.576**	**1,744.045**	**452.593**	**0.000**	**2,196.638**	**4,003.938**	**783.115**	**16.824**	**799.939**	**0.000**		**-**
			Total Antiquities (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Antiquities :-				**6,200.576**	**1,744.045**	**452.593**	**0.000**	**2,196.638**	**4,003.938**	**783.115**	**16.824**	**799.939**	**0.000**		**-**
			Archives (On-Going Schemes)															
70	CTAAC-PP-16-0026		Establishment of District Archives at Sukkur (Revised Date: 03-04-2024 Capital: 92.82 Revenue: 91.45 Total Cost: 184.27)	Sukkur	Approved 19.06.16	Jun-27	184.268	21.704	3.750	0.000	25.454	158.814	60.000	0.000	60.000	0.000	13.8%	46.4%
71	CTAAC-PP-21-0027		Establishment of District Archives at Larkano (Revised Date: 03-04-2024 Capital: 184.87 Revenue: 12.50 Total Cost: 197.37)	Larkana	Approved 19.06.16	Jun-27	197.373	57.070	25.000	0.000	82.070	115.303	1.500	0.000	1.500	0.000	41.6%	42.3%
			Total Archives (On-Going Schemes)				**381.641**	**78.774**	**28.750**	**0.000**	**107.524**	**274.117**	**61.500**	**0.000**	**61.500**	**0.000**		**-**
			Total Archives (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Archives :-				**381.641**	**78.774**	**28.750**	**0.000**	**107.524**	**274.117**	**61.500**	**0.000**	**61.500**	**0.000**		**-**
			Culture (On-Going Schemes)															
72	CTACT-PP-16-0006		Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised Date: 18-01-2022 Capital: 173.99 Revenue: 12.77 Total Cost: 186.76)	Matiari	Approved 04.01.17	Jun-27	186.761	99.601	5.000	0.000	104.601	82.160	1.500	0.000	1.500	0.000	56.0%	56.8%
73	CTACT-PP-19-0026		Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (Revised Date: 30-05-2023 Capital: 175.38 Revenue: 17.62 Total Cost: 193.00)	Shaheed Benazirabad	Approved 14.11.19	Jun-27	193.000	9.692	1.250	0.000	10.942	182.058	1.500	0.000	1.500	0.000	5.7%	6.4%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
74	CTACT-PP-20-0002		Missing Allied facilities of Cultural Complex at Sukkur. (Revised Date: 26-06-2023 Capital: 377.50 Revenue: 74.50 Total Cost: 452.00)	Sukkur	Approved 22.08.17	Jun-27	452.000	212.812	15.000	0.000	227.812	224.188	1.500	0.000	1.500	0.000	50.4%	50.7%
75	CTACT-PP-21-0056		Establishment of Auditorium at Badin. (Revised Date: 23-05-2023 Capital: 160.87 Revenue: 29.13 Total Cost: 190.00)	Badin	Approved 26.08.21	Jun-27	190.000	65.977	30.000	0.000	95.977	94.023	1.500	0.000	1.500	0.000	50.5%	51.3%
76	CTACT-PP-21-0060		Provision of Allied Facilities at Cultural Complex Sanghar. (Revised Date: 16-05-2023 Capital: 178.23 Revenue: 18.05 Total Cost: 196.27)	Sanghar	Approved 26.08.21	Jun-27	196.274	81.759	70.000	0.000	151.759	44.515	1.500	0.000	1.500	0.000	77.3%	78.1%
77	CTACT-PP-22-0027		Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur (C:32.904+R:7.096)	Khairpur	Approved 23.05.23	Jun-27	40.000	0.000	10.000	0.000	10.000	30.000	1.500	0.000	1.500	0.000	25.0%	28.8%
78	CTACT-PP-23-0001		Establishment of Culture Center at Islamkot, District Tharparkar. (Revised Date: 27-03-2024 Capital: 176.94 Revenue: 14.69 Total Cost: 191.63)	Tharparkar	Approved 11.07.23	Jun-27	191.632	45.820	50.000	0.000	95.820	95.812	1.500	0.000	1.500	0.000	50.0%	50.8%
79	CTACT-PP-23-0003		Extension & Improvement of Allama I.I Qazi Sindh Government Library, District Dadu (Revised Date: 03-04-2024 Capital: 186.19 Revenue: 13.45 Total Cost: 199.63)	Dadu	Approved 11.07.23	Jun-27	199.633	45.917	30.000	0.000	75.917	123.716	1.500	0.000	1.500	0.000	38.0%	38.8%
80	CTACT-PP-23-0006		Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu (Revised Date: 03-04-2024 Capital: 176.80 Revenue: 19.22 Total Cost: 196.02)	Dadu	Approved 11.07.23	Jun-27	196.020	43.699	40.000	0.000	83.699	112.321	1.500	0.000	1.500	0.000	42.7%	43.5%
81	CTACT-PP-23-0008		Establishment of Shah Abdul Latif Bhattai Public Library Larkana (Revised Date: 12-02-2025 Capital: 184.91 Revenue: 13.81 Total Cost: 198.72)	Larkana	Approved 11.07.23	Jun-27	198.720	35.015	30.000	0.000	65.015	133.705	1.500	0.000	1.500	0.000	32.7%	33.5%

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
82	CTACT-PP-23-0009		Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs (Revised Date: 03-04-2024 Capital: 184.26 Revenue: 12.95 Total Cost: 197.22)	Khairpur	Approved 11.07.23	Jun-27	197.215	6.250	25.000	0.000	31.250	165.965	1.500	0.000	1.500	0.000	15.8%	16.6%
83	CTACT-PP-23-0010		Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro (Revised Date: 26-03-2024 Capital: 182.85 Revenue: 14.69 Total Cost: 197.54)	Jamshoro	Approved 11.07.23	Jun-27	197.541	44.501	153.022	0.000	197.523	0.018	0.010	0.000	0.010	0.000	100.0%	100.0%
84	CTACT-PP-23-0011		Establishment of Art Gallary and Art Museum at Liaquat Memorial Library, Karachi (C:159.220+R:40.780)	Karachi	Approved 11.07.23	Jun-27	200.000	0.000	1.250	0.000	1.250	198.750	1.500	0.000	1.500	0.000	0.6%	1.4%
85	CTACT-PP-23-0012		Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar (Revised Date: 11-02-2025 Capital: 183.77 Revenue: 14.54 Total Cost: 198.31)	Tando Allahyar	Approved 11.07.23	Jun-27	198.314	59.371	138.940	0.000	198.311	0.003	0.001	0.000	0.001	0.000	100.0%	100.0%
86	CTACT-PP-23-0014		Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro. (Revised Date: 03-04-2024 Capital: 184.13 Revenue: 15.71 Total Cost: 199.84)	Jamshoro	Approved 11.07.23	Jun-27	199.836	54.958	38.000	0.000	92.958	106.878	1.500	0.000	1.500	0.000	46.5%	47.3%
87	CTACT-PP-25-0001		Development /Upgradation Liaquat Memorial Library, Karachi [Ref#494]	Karachi East	Approved 23.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	63.245	24.255	87.500	0.000	12.5%	100.0%
88	CTACT-PP-25-003		Construction of Library & Auditorium Hall at Garhi Khuda Bux Bhutto [Ref#1058]	Larkana	Approved 04.06.26	Jun-27	1,400.000	0.000	0.000	0.000	0.000	1,400.000	1,283.331	116.669	1,400.000	0.000	0.0%	100.0%
			Total Culture (On-Going Schemes)				**4,536.946**	**805.372**	**649.962**	**0.000**	**1,455.334**	**3,081.612**	**1,366.087**	**140.924**	**1,507.011**	**0.000**		**-**
			Total Culture (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Culture :-				**4,536.946**	**805.372**	**649.962**	**0.000**	**1,455.334**	**3,081.612**	**1,366.087**	**140.924**	**1,507.011**	**0.000**		**-**
			Tourism															
			(On-Going Schemes)															

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
89	CTATS-PP-17-0008		Development of Summer Resorts at Gorakh Hills District Dadu. (Revised Date: 12-01-2018 Capital: 2814.00 Revenue: 232.00 Total Cost: 3046.00)	Dadu	Approved 11.03.16 U/R	Jun-27	3,046.000	2,868.186	0.001	0.000	2,868.187	177.813	0.050	0.000	0.050	0.000	94.2%	94.2%
90	CTATS-PP-17-0009		Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta (Revised Date: 15-02-2023 Capital: 1334.94 Revenue: 112.38 Total Cost: 1447.31)	Jamshoro, Thatta, Umerkot	Approved 21.03.18	Jun-27	1,447.314	711.092	20.000	0.000	731.092	716.222	400.000	0.000	400.000	0.000	50.5%	78.2%
91	CTATS-PP-19-0033		Establishment & Improvement of Sambara Inn Larkano (Revised Date: 26-06-2023 Capital: 425.70 Revenue: 26.32 Total Cost: 452.01)	Larkana	Approved 29.05.20	Jun-27	452.014	206.156	30.377	0.000	236.533	215.481	1.500	0.000	1.500	0.000	52.3%	52.7%
92	CTATS-PP-23-0017		Establishment of Tourist Resorts, District Umerkot. (Revised Date: 06-09-2023 Capital: 185.24 Revenue: 13.04 Total Cost: 198.27)	Umerkot	Approved 07.11.23	Jun-27	198.271	48.649	30.377	0.000	79.026	119.245	1.500	0.000	1.500	0.000	39.9%	40.6%
93	CTATS-PP-23-0018		Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar. (Revised Date: 03-04-2024 Capital: 170.18 Revenue: 12.50 Total Cost: 182.68)	Tharparkar	Approved 07.11.23	Jun-27	182.680	41.781	30.000	0.000	71.781	110.899	1.500	0.000	1.500	0.000	39.3%	40.1%
			Total Tourism (On-Going Schemes)				**5,326.279**	**3,875.864**	**110.755**	**0.000**	**3,986.619**	**1,339.660**	**404.550**	**0.000**	**404.550**	**0.000**		**-**
			Tourism (Unapproved Schemes Carried Forward)															
94	CTATS-PP-25-0001		Construction New Huts and Provision of Allied Faciltities at Keenjar Lake Resort at Thatta	Thatta	Un-Approved	Jun-28	300.000	0.000	0.000	0.000	0.000	300.000	5.000	0.000	5.000	0.000	0.0%	1.7%
			Total Tourism (Unapproved Schemes Carried Forward)				**300.000**	**0.000**	**0.000**	**0.000**	**0.000**	**300.000**	**5.000**	**0.000**	**5.000**	**0.000**		**-**
			Total Tourism :-				**5,626.279**	**3,875.864**	**110.755**	**0.000**	**3,986.619**	**1,639.660**	**409.550**	**0.000**	**409.550**	**0.000**		**-**
			Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES (On-Going)				**16,445.442**	**6,504.055**	**1,242.060**	**0.000**	**7,746.115**	**8,699.327**	**2,615.252**	**157.748**	**2,773.000**	**0.000**		**-**
			Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES (Unapproved Schemes Carried Forward)				**300.000**	**0.000**	**0.000**	**0.000**	**0.000**	**300.000**	**5.000**	**0.000**	**5.000**	**0.000**		**-**

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total CULTURE, TOURISM, ANTIQUITIES & ARCHIVES				**16,745.442**	**6,504.055**	**1,242.060**	**0.000**	**7,746.115**	**8,999.327**	**2,620.252**	**157.748**	**2,778.000**	**0.000**		**-**

SUMMARY
EDUCATION SECTOR
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	College Education	13,425.201	104	3,091.643	408.355	3,499.998	0	0.000	0.000	0.000	104	3,091.643	408.355	3,499.998	0.000	3,499.998
ii	DEPD	10,247.066	60	2,902.540	567.460	3,470.000	3	30.000	0.000	30.000	63	2,932.540	567.460	3,500.000	0.000	3,500.000
iii	School Education & Literacy	44,167.226	404	12,637.590	1,313.089	13,950.679	0	0.000	0.000	0.000	404	12,637.590	1,313.089	13,950.679	24,261.480	38,212.159
iv	STEVTA	5,187.325	43	739.878	170.122	910.000	0	0.000	0.000	0.000	43	739.878	170.122	910.000	0.000	910.000
v	Universities and Boards	34,280.392	41	3,118.056	881.944	4,000.000	0	0.000	0.000	0.000	41	3,118.056	881.944	4,000.000	0.000	4,000.000
Total EDUCATION SECTOR:-		107,307.210	652	22,489.707	3,340.970	25,830.677	3	30.000	0.000	30.000	655	22,519.707	3,340.970	25,860.677	24,261.480	50,122.157

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			College Education															
			Cadet Colleges (On-Going Schemes)															
95	CEDCO-PP-09-0003		Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4)	Karachi	Approved 12.03.09	Jan-27	326.368	234.318	5.000	0.000	239.318	87.050	5.000	0.000	5.000	0.000	73.3%	74.9%
96	CEDCO-PP-12-0003		Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	Dadu, Jacobabad, Sukkur, Umerkot	Approved 03.01.13	Jan-27	750.844	563.797	0.000	0.000	563.797	187.047	0.000	15.047	15.047	0.000	75.1%	77.1%
97	CEDCA-PP-12-0004		Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Jamshoro, Larkana, Sanghar	Approved 25.09.08	Jan-27	917.783	803.567	37.500	0.000	841.067	76.716	62.716	14.000	76.716	0.000	91.6%	100.0%
98	CEDCA-PP-12-0005		Establishment of Cadet College Jacobabad (C:3185.235 + R:379.171) (Revised on 30.11.2021) (Re-Revised on 20.01.2025)(SDG#4)	Jacobabad	Approved 03.01.13	Jan-27	3,564.406	1,438.851	579.068	0.000	2,017.919	1,546.487	200.000	50.000	250.000	0.000	56.6%	63.6%
99	CEDCA-PP-15-0008		Establishment of Cadet College Khairpur (C:2307.431 + R:446.920) (Revised on 12.02.2016) (Re- Revised on 02.12.24) (SDG#4)	Khairpur	Approved 22.12.11	Jan-27	2,754.351	1,555.440	65.000	0.000	1,620.440	1,133.911	125.000	25.000	150.000	0.000	58.8%	64.3%
100	CEDCO-PP-16-0019		Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	Approved 18.08.16	Jan-27	192.627	41.000	30.000	0.000	71.000	121.627	75.000	0.000	75.000	0.000	36.9%	75.8%
101	CEDCA-PP-16-0021		Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	Tharparkar	Approved 21.04.11 U/R	Jan-27	992.886	245.391	50.000	0.000	295.391	697.495	60.000	0.000	60.000	0.000	29.8%	35.8%
102	CEDCA-PP-16-0022		Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	Approved 04.01.11 U/R	Jan-26	813.266	798.401	14.864	0.000	813.265	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
103	CEDCA-PP-16-0023		Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	Approved 02.02.17	Jan-27	829.034	268.454	140.906	0.000	409.360	419.674	50.000	0.000	50.000	0.000	49.4%	55.4%
104	CEDCO-PP-17-0045		Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Karachi Coastal Area of Sindh	Approved 29.09.07	Jan-26	2,293.809	2,064.070	32.500	0.000	2,096.570	197.239	10.000	0.000	10.000	0.000	91.4%	91.8%
105	CEDCO-PP-17-0046		Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:400.100) (Revised on 08.12.2017) (SDG#4)	Karachi Coastal Area of Sindh	Approved 31.05.11	Jan-27	2,864.585	2,244.635	50.000	0.000	2,294.635	569.950	50.000	0.000	50.000	0.000	80.1%	81.8%
106	CEDCA-PP-17-0047		Establishment of Cadet College at Karampur (C:1736.341 +R: 61.257) (Revised) (SDG#4)	Kashmore	Approved 27.10.17	Jan-26	1,797.598	1,776.888	0.000	0.000	1,776.888	20.710	20.710	0.000	20.710	0.000	98.8%	100.0%
107	CEDCA-PP-17-0048		Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	Approved 04.06.18	Jan-27	316.708	101.038	15.000	0.000	116.038	200.670	40.000	0.000	40.000	0.000	36.6%	49.3%
108	CEDCO-PP-19-0098		Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) (Revised on 01.03.2023)	Sujawal	Approved 26.09.19	Jan-26	199.825	88.269	52.673	0.000	140.942	58.883	52.673	6.210	58.883	0.000	70.5%	100.0%
109	CEDCO-PP-19-0105		Establishment Of Govt Boys Degree College Thano Bola Khan District Jamshoro (Modified on 03.01.2023) (SDG#4) (C: 154.197, R:13.630)	Jamshoro	Approved 26.09.19 U/R	Jan-27	167.827	86.559	30.000	0.000	116.559	51.268	24.000	0.000	24.000	0.000	69.5%	83.8%
110	CEDCO-PP-19-0113		Construction / Reconstruction of Boys Degree College Sukkur(C:165.687, R:15.000) (Revised on 03.01.2023) (SDG#4)	Sukkur	Approved 26.09.19	Jan-27	180.687	53.097	12.500	0.000	65.597	115.090	40.000	0.000	40.000	0.000	36.3%	58.4%
111	CEDCO-PP-19-0116		Reconstruction of Building in existing Boys Degree College Badin (SDG#4) (Revised on 03.01.2023)	Badin	Approved 26.09.19	Jan-26	159.752	71.230	44.261	0.000	115.491	44.261	44.261	0.000	44.261	0.000	72.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
112	CEDCO-PP-21-0260		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4) (Revised on 08.03.2023)	Matiari	Approved 09.09.21	Jan-26	167.362	116.705	25.326	0.000	142.031	25.331	25.331	0.000	25.331	0.000	84.9%	100.0%
113	CEDCO-PP-21-0281		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4) (Revised on 19.03.25)	Karachi South	Approved 09.09.21	Jan-27	140.952	86.324	0.000	0.000	86.324	54.628	54.628	0.000	54.628	0.000	61.2%	100.0%
114	CEDCO-PP-21-0288		Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)(C:95.858 + R: 4.125	Kashmore	Approved 03.08.23	Jan-27	99.983	14.985	12.500	0.000	27.485	72.498	20.000	0.000	20.000	0.000	27.5%	47.5%
115	CEDCO-PP-21-0289		Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023	Matiari	Approved 09.09.21 U/R	Jan-26	198.615	100.154	98.460	0.000	198.614	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
116	CEDCO-PP-21-0290		Establishment of Girls Degree College Wagan District Kamber (SDG#4) (Revised on 04.01.24) (C: 181.427 + R: 8.620)	Kamber	Approved 21.04.22 U/R	Jan-26	190.047	148.764	41.282	0.000	190.046	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
117	CEDCO-PP-21-0291		Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 119.505 + R: 8.620) (Revised on 19.03.2025)	Khairpur	Approved 09.09.21	Jan-26	186.438	73.145	54.979	0.000	128.124	58.314	49.694	8.620	58.314	0.000	68.7%	100.0%
118	CEDCO-PP-21-0293		Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	Approved 09.09.21	Jan-27	189.529	40.264	30.000	0.000	70.264	119.265	50.000	0.000	50.000	0.000	37.1%	63.5%
119	CEDCO-PP-21-0294		Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4) (C:94.520 + R: 5.475)	Tando Allahyar	Approved 19.05.23 U/R	Jan-26	99.995	45.312	49.209	0.000	94.521	5.474	0.001	0.000	0.001	0.000	94.5%	94.5%
120	CEDCO-PP-21-0295		Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)(C:87.174 + R: 8.463)	Karachi (M)	Approved 27.05.22	Jan-26	140.760	52.716	26.111	0.000	78.827	61.933	51.933	10.000	61.933	0.000	56.0%	100.0%
121	CEDCO-PP-21-0296		Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + 8.463)	Karachi East	Approved 09.09.21	Jan-27	99.917	20.000	6.250	0.000	26.250	73.667	5.000	0.000	5.000	0.000	26.3%	31.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
122	CEDCO-PP-21-0297		Establishment of Degree College Kemari District Karachi Keamari (SDG#4)(C: 173.413+ R: 8.463) (Revised on 19.03.25)	Karachi (Kea)	Approved 27.05.22	Jan-27	182.413	61.248	20.000	0.000	81.248	101.165	40.000	0.000	40.000	0.000	44.5%	66.5%
123	CEDCO-PP-21-0299		Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	Approved 09.09.21 U/R	Jan-26	99.636	71.675	27.960	0.000	99.635	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
124	CEDCO-PP-21-0300		Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 150.8 + 12.564) (Revised on 19.03.2025)	Ghotki	Approved 09.09.21 U/R	Jan-26	163.364	79.126	84.237	0.000	163.363	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
125	CEDCO-PP-21-0306		Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	Approved 30.11.21 U/R	Jan-27	210.730	167.743	42.986	0.000	210.729	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
126	CEDCO-PP-21-0307		Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	Approved 09.09.21	Jan-26	94.500	73.209	0.000	0.000	73.209	21.291	21.291	0.000	21.291	0.000	77.5%	100.0%
127	CEDCO-PP-21-0311		Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)(C: 134.173 + R: 10.827)	Ghotki	Approved 21.04.22 U/R	Jan-26	145.000	129.987	15.012	0.000	144.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
128	CEDCO-PP-21-0313		Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4) (Revised on 19.03.25)	Karachi South	Approved 09.09.21	Jan-27	154.086	95.031	27.059	0.000	122.090	31.996	31.996	0.000	31.996	0.000	79.2%	100.0%
129	CEDCO-PP-21-0314		Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	Approved 12.09.21 U/R	Jan-26	164.952	154.130	10.820	0.000	164.950	0.002	0.000	0.001	0.001	0.000	100.0%	100.0%
130	CEDCO-PP-21-0315		Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	Approved 09.09.21 U/R	Jan-26	98.788	88.353	0.000	0.000	88.353	10.435	1.526	0.000	1.526	0.000	89.4%	91.0%
131	CEDCA-PP-21-0317		Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4) (C: 187.823 + R: 16.462)	Shaheed Benazirabad	Approved 30.11.21 U/R	Jan-26	204.285	139.901	64.383	0.000	204.284	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
132	CEDCA-PP-21-0319		Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	Approved 09.09.21	Jan-27	98.784	5.000	2.500	0.000	7.500	91.284	87.284	4.000	91.284	0.000	7.6%	100.0%
133	CEDCO-PP-22-0265		Establishment of Degree College at Bakrani District Larkana (SDG#4) (C: 88.416 + R: 11.578)	Larkana	Approved 03.08.23	Jan-26	180.140	67.965	25.564	0.000	93.529	86.611	75.033	11.578	86.611	0.000	51.9%	100.0%
134	CEDCO-PP-22-0266		Establishment of Degree College at Khanpur District Shikarpur (SDG#4) (Modified on 19.03.2025)	Shikarpur	Approved 19.03.25	Jan-27	183.131	0.000	18.750	0.000	18.750	164.381	8.000	0.000	8.000	0.000	10.2%	14.6%
135	CEDCO-PP-22-0268		Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi. (SDG#4)	Karachi Korangi	Approved 01.03.23	Jan-27	148.221	44.122	30.000	0.000	74.122	74.099	40.000	0.000	40.000	0.000	50.0%	77.0%
136	CEDCO-PP-22-0269		Rehabilitation of / Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central (SDG#4) (Revised on 19.03.25)	Karachi Central	Approved 01.03.23	Jan-27	177.355	40.488	20.000	0.000	60.488	116.867	30.000	0.000	30.000	0.000	34.1%	51.0%
137	CEDCO-PP-22-0270		Rehabilitation & Providing Missing Facilities at Sindhi Adabi Board Jamshoro(SDG#4) (C: 60.650 + R: 19.350)	Jamshoro	Approved 01.03.23	Jan-27	80.000	44.997	11.739	0.000	56.736	23.264	3.914	19.350	23.264	0.000	70.9%	100.0%
138	CEDCO-PP-22-0271		Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi. (SDG#4) (Revised on 19.03.25)	Karachi Central	Approved 01.03.23	Jan-27	102.740	29.334	0.000	0.000	29.334	73.406	20.000	0.000	20.000	0.000	28.6%	48.0%
139	CEDCO-PP-22-0272		Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi (SDG#4) (Revised on 19.03.25)	Karachi West	Approved 01.03.23	Jan-26	60.407	29.880	0.030	0.000	29.910	30.497	30.497	0.000	30.497	0.000	49.5%	100.0%
140	CEDCO-PP-22-0273		Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi (SDG#4) (Revised on 19.03.2025) (C: 106.634 + R: 10.000)	Karachi South	Approved 01.03.23	Jan-27	116.634	52.041	25.000	0.000	77.041	39.593	29.593	10.000	39.593	0.000	66.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
141	CEDCO-PP-22-0275		Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi (C: 101.166, R: 10.00(SDG#4) (Revised on 19.03.25)	Karachi (M)	Approved 01.03.23 U/R	Jan-26	111.166	98.706	11.468	0.000	110.174	0.992	0.992	0.000	0.992	0.000	99.1%	100.0%
142	CEDCO-PP-23-0238		Provision of Equipment / Machinery for Science / Compouter Labs in Govt. Colleges of Sindh. (C:0, R:995.106)	Karachi Coastal Area of Sindh	Approved 14.05.24	Jan-27	995.106	37.454	157.846	0.000	195.300	799.806	0.000	69.866	69.866	0.000	19.6%	26.6%
143	CEDCO-PP-23-0239		Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)C:102.683R:12.43)	Shaheed Benazirabad	Approved 25.04.24	Jan-27	115.113	4.500	17.500	0.000	22.000	93.113	20.000	0.000	20.000	0.000	19.1%	36.5%
144	CEDCO-PP-23-0240		Construction of building for Govt. Boys College at Chorr Old Taluka Umerkot (SDG#4) C:106.519R:8.79)	Umerkot	Approved 22.02.24	Jan-27	156.250	18.000	70.000	0.000	88.000	68.250	59.460	8.790	68.250	0.000	56.3%	100.0%
145	CEDCO-PP-23-0241		Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG#4) C:107.705R:8.79)	Umerkot	Approved 02.01.24	Jan-27	116.495	0.000	65.250	0.000	65.250	51.245	42.455	8.790	51.245	0.000	56.0%	100.0%
146	CEDCO-PP-23-0242		Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4) C:106.519R:8.79)	Umerkot	Approved 22.02.24	Jan-26	157.180	0.000	101.519	0.000	101.519	55.661	46.872	8.790	55.662	0.000	64.6%	100.0%
147	CEDCO-PP-23-0243		Establishment of Govt. Girls College Islamkot. (SDG#4)C:106.519R:8.79)	Tharparkar	Approved 22.02.24 U/R	Jan-26	115.309	19.999	95.309	0.000	115.308	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
148	CEDCO-PP-23-0244		Establishment of Govt. College Tangwani District Kashmore (SDG#4) C:102.683R:12.43)	Kashmore	Approved 02.01.24	Jan-27	115.113	3.739	15.000	0.000	18.739	96.374	20.000	0.000	20.000	0.000	16.3%	33.7%
149	CEDCO-PP-23-0246		Establishment of Govt. Girls College Mehar District Dadu (SDG#4)C:106.567R:12.43)	Dadu	Approved 03.11.24	Jan-27	185.230	15.000	70.000	0.000	85.000	100.230	60.000	0.000	60.000	0.000	45.9%	78.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
150	CEDCO-PP-23-0247		Establishment of Govt. Girls College Kashmore. (SDG#4)C:102.683R:12.43)	Kashmore	Approved 02.01.24	Jan-27	115.113	0.609	11.250	0.000	11.859	103.254	20.000	0.000	20.000	0.000	10.3%	27.7%
151	CEDCO-PP-23-0248		Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)C:102.182R:11.578)	Ghotki	Approved 02.01.24	Jan-27	182.948	15.000	80.000	0.000	95.000	87.948	76.370	11.578	87.948	0.000	51.9%	100.0%
152	CEDCO-PP-23-0249		Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4) C:155.667R:4.899)	Jamshoro	Approved 02.01.24	Jan-27	160.566	7.415	80.000	0.000	87.415	73.151	40.000	0.000	40.000	0.000	54.4%	79.4%
153	CEDCO-PP-23-0250		Establishment of Govt. College Husri Hyderabad (SDG#4) C:114.525R:5.475)	Hyderabad	Approved 02.01.24	Jan-26	180.760	15.000	99.525	0.000	114.525	66.235	16.000	0.000	16.000	0.000	63.4%	72.2%
154	CEDCO-PP-23-0252		Construction of Girls Section / Block in Existing Govt Boys College Dokri (SDG#4)C:106.567R:12.43)	Larkana	Approved 03.11.24	Jan-26	118.997	11.235	47.666	0.000	58.901	60.096	16.000	0.000	16.000	0.000	49.5%	62.9%
155	CEDCO-PP-23-0253		Establishment of Govt. College Qubo Saeed khan. (SDG#4)C:102.683R:12.43)	Kamber	Approved 02.01.24	Jan-27	115.113	3.734	20.000	0.000	23.734	91.379	24.000	0.000	24.000	0.000	20.6%	41.5%
156	CEDCO-PP-23-0254		Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)C:102.683R:12.43)	Larkana	Approved 02.01.24	Jan-27	115.113	0.811	17.500	0.000	18.311	96.802	20.000	0.000	20.000	0.000	15.9%	33.3%
157	CEDCO-PP-23-0255		Establishment of Govt. Girls College Sinjhoro District Sanghar. (SDG#4)C:102.683R:12.43)	Sanghar	Approved 01.04.24 U/R	Jan-26	115.113	45.999	28.342	0.000	74.341	40.772	20.000	0.000	20.000	0.000	64.6%	82.0%
158	CEDCO-PP-23-0256		Establishment of Shahnawaz Bhutto Govt. College Larkano City. (SDG#4)C:106.567R:12.43)	Larkana	Approved 25.04.24	Jan-27	118.997	0.664	3.750	0.000	4.414	114.583	45.000	0.000	45.000	0.000	3.7%	41.5%
159	CEDCO-PP-23-0257		Establishment of Govt. Degree College Chondiko Taluka Nara District Khairpur (SDG#4)C:106.567R:12.43)	Khairpur	Approved 03.11.24	Jan-27	118.997	14.999	15.000	0.000	29.999	88.998	20.000	0.000	20.000	0.000	25.2%	42.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
160	CEDCO-PP-23-0258		Establishment of Girls Degree College New Sukkur. (SDG#4)C:102.182R:11.578)	Sukkur	Approved 02.01.24	Jan-27	113.760	25.000	27.000	0.000	52.000	61.760	20.000	0.000	20.000	0.000	45.7%	63.3%
161	CEDCO-PP-23-0259		Establishment of Boys Degree College Korangi No. 01. SDG#4)C:111.235R:8.463)	Karachi Korangi	Approved 22.02.24	Jan-26	147.352	14.664	48.118	0.000	62.782	84.570	20.000	0.000	20.000	0.000	42.6%	56.2%
162	CEDCO-PP-23-0260		Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)C:69.941R:10.05)	Naushahro Feroze	Approved 02.01.24 U/R	Jan-26	79.991	34.993	34.947	0.000	69.940	10.051	0.001	0.000	0.001	0.000	87.4%	87.4%
163	CEDCO-PP-23-0261		Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)C:114.525R:5.475)	Badin	Approved 02.01.24 U/R	Jan-26	120.000	20.000	94.525	0.000	114.525	5.475	0.001	0.000	0.001	0.000	95.4%	95.4%
164	CEDCO-PP-23-0262		Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)C:89.102R:7.733)	Umerkot	Approved 02.01.24	Jan-26	153.450	48.417	40.685	0.000	89.102	64.348	56.615	7.733	64.348	0.000	58.1%	100.0%
165	CEDCO-PP-23-0263		Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)C:89.126R:7.023)	Umerkot	Approved 02.01.24 U/R	Jan-26	96.149	48.073	48.075	0.000	96.148	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
166	CEDCO-PP-23-0264		Construction of Building of Girls College Daharki District Ghotki (SDG#4)C:96.763R:0)	Ghotki	Approved 02.01.24	Jan-27	96.763	48.380	20.000	0.000	68.380	28.383	16.000	0.000	16.000	0.000	70.7%	87.2%
167	CEDCO-PP-23-0265		Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)C:68.962R:7.458)	Tharparkar	Approved 02.01.24 U/R	Jan-26	76.420	19.105	57.314	0.000	76.419	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
168	CEDCO-PP-23-0266		Reconstruction of building of Jamia Millia Govt. Degree College Malir & Construction of Labs and Five Class Rooms in Govt. Girls Degree College Sector-44, Landhi Town (SDG#4)C:149.985R:0)	Karachi (M)	Approved 22.02.24	Jan-27	149.985	14.751	45.000	0.000	59.751	90.234	20.000	0.000	20.000	0.000	39.8%	53.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
169	CEDCO-PP-23-0267		Rehabilitation of missing / allied facilities in existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science & Commerce College for Women Block-16 F.B area & (iii) Govt. Saint Lawrence college (iv) GG college Chand bibi SDG#4)C:186.051.988R:0) (revised on 19.03.2025)	Karachi	Approved 22.02.24	Jan-27	186.051	16.351	30.000	0.000	46.351	139.700	20.000	0.000	20.000	0.000	24.9%	35.7%
170	CEDCO-PP-23-0268		Reconstruction of Building of Govt. Boys Degree Science & Commerce College (Banaras Chowk) Orangi Town & Reconstruction of Building of Govt. Girls Degree College F-11 New Karachi. (SDG#4) C:99.098R:0)	Karachi West	Approved 22.02.24	Jan-27	188.137	11.954	22.500	0.000	34.454	153.683	50.000	0.000	50.000	0.000	18.3%	44.9%
171	CEDCO-PP-23-0269		Addition of Girls Section / Block in existing Govt. Boys College Johi District Dadu (SDG#4)C:106.567R:12.43)	Dadu	Approved 03.11.24	Jan-27	185.430	15.000	70.000	0.000	85.000	100.430	60.000	0.000	60.000	0.000	45.8%	78.2%
172	CEDCO-PP-23-0270		Rehabilitation / Reconstruction and provision of allied facilities at Govt. SSSS Boys Degree College Sanghar & GBDC Khipro District Sanghar (SDG#4)C:79.853R:0)	Sanghar	Approved 03.11.24 U/R	Jan-26	79.853	39.924	39.928	0.000	79.852	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
173	CEDCO-PP-23-0272		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)C:199.009R:0)	Karachi Central, Karachi East, Karachi West	Approved 25.04.24	Jan-27	199.009	12.160	60.000	0.000	72.160	126.849	80.000	0.000	80.000	0.000	36.3%	76.5%
174	CEDCO-PP-23-0273		Rehabilitation / Reconstruction and Provision of Missing / Allied Facilitiesin Existing Govt. Colleges of District Dadu (SDG#4) C:199.732R:0)	Dadu	Approved 03.11.24	Jan-27	199.732	14.999	140.000	0.000	154.999	44.733	44.733	0.000	44.733	0.000	77.6%	100.0%
175	CEDCO-PP-23-0274		Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt. Boys Degree College Gambat and Govt. Girls Degree College Gambat (SDG#4)C:185.696R:14)	Khairpur	Approved 03.11.24 U/R	Jan-27	199.696	19.996	140.000	0.000	159.996	39.700	25.700	14.000	39.700	0.000	80.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
176	CEDCO-PP-23-0276		Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt Colleges of Sukkur Region (SDG#4)C:198.758R:0)	Sukkur	Approved 03.11.24	Jan-27	198.758	24.999	40.000	0.000	64.999	133.759	20.000	0.000	20.000	0.000	32.7%	42.8%
177	CEDCO-PP-23-0277		Rehabilitation of missing allied facilities of existing Govt colleges of Mirpurkhas Region (SDG#4)C:57.825R:56.5)	Mirpur Khas	Approved 22.02.24	Jan-27	114.325	15.000	27.000	0.000	42.000	72.325	18.825	0.000	18.825	0.000	36.7%	53.2%
178	CEDCO-PP-23-0278		Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)C:191.674R:0)	Shaheed Benazirabad	Approved 25.04.24	Jan-27	191.674	19.999	22.404	0.000	42.403	149.271	20.000	0.000	20.000	0.000	22.1%	32.6%
179	CEDCO-PP-23-0279		Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)C:299.964R:0)	Larkana	Approved 28.03.24	Jan-27	299.964	29.991	30.000	0.000	59.991	239.973	24.000	0.000	24.000	0.000	20.0%	28.0%
180	CEDCA-PP-23-0283		Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)(C:64.026R:15.649)	Karachi (M)	Approved 24.05.24	Jan-27	79.675	0.000	2.500	0.000	2.500	77.175	61.526	15.649	77.175	0.000	3.1%	100.0%
181	CEDCA-PP-23-0286		Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel and Horse Riding club at Bakhtawar Girls Cadet College Shaheed Benazirabad (SDG#4)C:225.947R:13.798)	Shaheed Benazirabad	Approved 03.01.24	Jan-27	239.745	19.999	60.000	0.000	79.999	159.746	40.000	0.000	40.000	0.000	33.4%	50.1%
182	CEDCA-PP-23-0287		Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)C:172.5R:12.5)	Sanghar	Approved 24.05.24	Jan-27	333.189	0.000	11.200	0.000	11.200	321.989	40.000	0.000	40.000	0.000	3.4%	15.4%
183	CEDCA-PP-25-0001		Establishment of Govt. Girls College at Lyari District South Karachi (SDG#4) (C:145.620+R:4.000)	Karachi South	Approved 29.04.26	Jun-28	149.620	0.000	0.000	0.000	0.000	149.620	20.000	0.000	20.000	0.000	0.0%	13.4%
184	CEDCA-PP-25-0003		Establishment of Govt. Girls College Diplo District Tharparkar (SDG#4) (C:141.210+R:8.79)	Tharparkar	Approved 29.10.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	20.000	0.000	20.000	0.000	12.5%	25.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
185	CEDCA-PP-25-0004		Establishment of Govt Boys College Belharo Taluka Gambat District Khairpur (SDG#4) (C:145.938+R:4.000)	Khairpur	Approved 29.06.25	Jun-28	149.938	0.000	18.750	0.000	18.750	131.188	20.000	0.000	20.000	0.000	12.5%	25.8%
186	CEDCA-PP-25-0005		Establishment of Govt. College at Taluka Chamber District Tando Allah yar (SDG#4) (C:148.070+R:1.825)	Tando Allahyar	Approved 29.04.26	Jan-27	149.894	0.000	0.000	0.000	0.000	149.894	16.000	0.000	16.000	0.000	0.0%	10.7%
187	CEDCA-PP-25-0006		Establishment of Govt. College at District Keamari Karachi (SDG#4) (C:145.939+R:4.000)	Karachi	Approved 29.04.26	Jun-28	149.939	0.000	0.000	0.000	0.000	149.939	16.000	0.000	16.000	0.000	0.0%	10.7%
188	CEDCA-PP-25-0007		Establishment of Govt. College Sann District Jamshoro (SDG#4) (C:148.180+R:1.825)	Jamshoro	Approved 29.10.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	16.000	0.000	16.000	0.000	12.5%	23.2%
189	CEDCA-PP-25-0008		Establishment of Govt. Government College Masu Bhurgari District Hyderabad (SDG#4) (C:148.180+R:1.825)	Hyderabad	Approved 29.10.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	16.000	0.000	16.000	0.000	12.5%	23.2%
190	CEDCA-PP-25-0009		Construction of Additional Block and Rehabilitation of existing Govt Girls College Qasimabad Hyderabad (SDG#4) (C:117.322+R:1.825)	Hyderabad	Approved 29.10.25	Jun-28	119.947	0.000	14.000	0.000	14.000	105.947	30.000	0.000	30.000	0.000	11.7%	36.7%
191	CEDCA-PP-25-0010		Addition and Rehabilitation /Missing Facilities of existing Colleges of Hyderabad Region(SDG#4) (C:228.455+R:11.428) 1. Govt. College Paretabad2. Govt. Zubeda College3. Govt. Nazerat Girls Degree College4. Govt. Boys College Qasimabad5. Govt. Degree College & P.G Center Latifabad No.116. Govt. Ghazali College Latifabad No.117. Govt. Pakistan College Saeedpur Talhar8. Govt Boys College K.N Shah District Dadu	Hyderabad	Approved 26.01.26	Jun-28	239.883	0.000	0.000	0.000	0.000	239.883	30.000	0.000	30.000	0.000	0.0%	12.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
192	CEDCA-PP-25-0011		Addition and Rehabilitation /Missing Facilities of existing Colleges of Mirpurkhas and Shaheed Benazirabad Region (SDG#4) (C:157.620+R:5.724) 1.Govt. Girls College Mirwah Gorchani 2. Govt. Model College Mirpurkhas3. Govt Girls Degree College Moro4. Govt Girls Degree College Sanghar5. Govt Sachal Sarmast College Nawabshah	Shaheed Benazirabad	Approved 29.10.25	Jun-28	163.340	0.000	18.750	0.000	18.750	144.590	28.000	0.000	28.000	0.000	11.5%	28.6%
193	CEDCA-PP-25-0012		Addition and Rehabilitation /Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Siraj ud Daula Govt College Liaquatabad 2. Govt. Nabi Bagh College Sadar 3. Khursheed Govt. Girls College Shah Faisal Colony 4. Govt. Girls Science Arts & Commerce College 15-C Orangi Town 5. Bibi Asifa Govt. College for women Muzaffarabad Karachi	Karachi	Approved 29.10.26	Jun-28	149.435	0.000	18.750	0.000	18.750	130.685	30.000	0.000	30.000	0.000	12.5%	32.6%
194	CEDCA-PP-25-0013		Addition and Rehabilitation /Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Adamjee Govt. Science College 2. Govt. Girls College PIB Colony 3. HRH Aga Khan Govt. Girls College PIB 4. Govt. National College Karachi 5. Dukhtar-e-Mushhriq Govt Degree Girls College	Karachi East	Approved 29.10.25	Jun-28	146.292	0.000	18.750	0.000	18.750	127.542	30.000	0.000	30.000	0.000	12.8%	33.3%
195	CEDCA-PP-25-0014		Addition and Rehabilitation /Missing Facilities of existing Colleges of Larkana Region (SDG#4) 1.Govt Boys College Nasirabad 2.Govt Girls Degree College Shikarpur 3.Govt Boys College Jacobabad 4.Govt Degree College Ratodero	Larkana	Approved 29.10.25	Jun-28	119.954	0.000	15.000	0.000	15.000	104.954	30.000	0.000	30.000	0.000	12.5%	37.5%
196	CEDCA-PP-25-0015		Addition and Rehabilitation /Missing Facilities of existing Colleges of Sukkur Region (SDG#4) 1. Govt. Girls Degree College Sukkur 2. Govt College of Education Sukkur 3. Govt College of Phy. Education Sukkur 4. Govt Boys Degree College Pir Jo Goth 5. Govt Girls Degree College Ranipur 6. Govt Boys Degree College Ghotki	Sukkur	Approved 29.10.25	Jun-28	179.492	0.000	22.500	0.000	22.500	156.992	30.000	0.000	30.000	0.000	12.5%	29.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
197	CEDCA-PP-25-0016		Strenghtening and Digitalization of College Education Department (SDG#4)	Karachi	Approved 01.10.25	Jan-27	119.137	0.000	29.784	0.000	29.784	89.353	0.000	89.353	89.353	0.000	25.0%	100.0%
198	CEDCA-PP-25-0017		Construction / uplifting of Auditorium Halls and other Facilities in Colleges of District Larkana (SDG#4) (C:263.730+R:30.000)	Larkana	Approved 01.01.26	Jun-28	293.730	0.000	0.000	0.000	0.000	293.730	40.000	0.000	40.000	0.000	0.0%	13.6%
			Total Cadet Colleges (On-Going Schemes)				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**
			Total Cadet Colleges (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Cadet Colleges :-				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**
			Total College Education (On-Going)				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**
			Total College Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total College Education				**33,019.508**	**15,334.223**	**4,260.084**	**0.000**	**19,594.307**	**13,425.201**	**3,091.643**	**408.355**	**3,499.998**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			DEPD															
			DEPD															
			(On-Going Schemes)															
199	EEDPD-PP-14-0005		Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad] (C:130.994+R:68.916) (SDG#4)	Sindh	Approved 15.09.14	Jan-27	199.910	115.222	25.000	0.000	140.222	59.688	0.001	0.000	0.001	0.000	70.1%	70.1%
200	EEDPD-PP-20-0023		Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4) (Cap: 541.449 + Rev: 129.619). Revised on 03.03.2025. (Revised Date: 03-03-2025 Capital: 541.45 Revenue: 129.62 Total Cost: 671.07)	Tando Muhammad Khan	Approved 05.01.21	Jan-27	671.068	283.670	166.202	0.000	449.872	221.196	50.000	15.000	65.000	0.000	67.0%	76.7%
201	EEDPD-PP-21-0320		Sindh Disabilities Database Management Project	Sindh	Approved 06.08.21	Jan-26	45.000	4.950	0.000	0.000	4.950	40.050	0.000	0.001	0.001	0.000	11.0%	11.0%
202	EEDPD-PP-21-0322		Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (C: 185.992+R: 12.50) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 185.99 Revenue: 12.50 Total Cost: 198.49)	Karachi West	Approved 01.10.23	Jan-27	198.492	74.419	45.000	0.000	119.419	79.073	66.573	12.500	79.073	0.000	60.2%	100.0%
203	EEDPD-PP-21-0325		Establishment of Autism Rehabilitation & Training Centre at Hyderabad (C: 76.072+R: 13.44) (SDG#4)	Hyderabad	Approved 01.10.23	Jan-27	89.512	22.378	33.750	0.000	56.128	33.384	19.944	13.440	33.384	0.000	62.7%	100.0%
204	EEDPD-PP-21-0326		Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 146.627+ R:10.024) (SDG#4) (Revised on 29.04.24)	Shaheed Benazirabad	Approved 21.10.21	Jan-26	191.686	121.401	35.251	0.000	156.652	35.034	20.034	15.000	35.034	0.000	81.7%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
205	EEDPD-PP-21-0327		Establishment of Autism Rehabilitation & Training Centre at Matiari (C: 75.811+R: 13.44) (SDG#4)	Matiari	Approved 01.10.23	Jan-27	89.251	11.157	7.500	0.000	18.657	70.594	57.154	13.440	70.594	0.000	20.9%	100.0%
206	EEDPD-PP-21-0328		Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (C: 215.589+R: 30.424) (SDG#4)	Dadu	Approved 04.05.22	Jan-27	542.546	120.000	38.410	0.000	158.410	384.136	140.000	0.000	140.000	0.000	29.2%	55.0%
207	EEDPD-PP-22-0276		Construction / Reconstruction & Rehabilitation of Govt. Special Education Centre and Rehablitation Centre Badin. (C: 186.601+R: 9.340)(SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 186.60 Revenue: 9.34 Total Cost: 195.94)	Badin	Approved 01.10.23	Jan-27	195.941	33.596	37.500	0.000	71.096	124.845	50.000	0.000	50.000	0.000	36.3%	61.8%
208	EEDPD-PP-22-0277		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (C:143.628+R:7.163) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 143.63 Revenue: 7.16 Total Cost: 150.79)	Sanghar	Approved 01.10.23	Jan-27	150.791	50.761	30.000	0.000	80.761	70.030	62.867	7.163	70.030	0.000	53.6%	100.0%
209	EEDPD-PP-22-0280		Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)	Sukkur	Approved 01.10.23	Jan-26	84.931	48.618	24.813	0.000	73.431	11.500	0.000	11.500	11.500	0.000	86.5%	100.0%
210	EEDPD-PP-22-0281		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad. (C:181.418+R: 16.672) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 181.42 Revenue: 16.67 Total Cost: 198.09)	Jacobabad	Approved 01.10.23	Jan-27	198.090	64.356	45.000	0.000	109.356	88.734	72.062	16.672	88.734	0.000	55.2%	100.0%
211	EEDPD-PP-22-0282		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (C: 182.738+R: 15.565) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 182.74 Revenue: 15.57 Total Cost: 198.30)	Kamber	Approved 01.10.23	Jan-27	198.303	64.132	45.000	0.000	109.132	89.171	73.606	15.565	89.171	0.000	55.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
212	EEDPD-PP-22-0283		Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4) (C:69.608 +R: 4.670)	Dadu	Approved 01.10.23	Jan-27	121.928	2.319	5.000	0.000	7.319	114.609	50.000	0.000	50.000	0.000	6.0%	47.0%
213	EEDPD-PP-22-0284		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (C:104.253+R: 9.340) (SDG#4) Revised on 14.05.2025	Karachi Korangi	Approved 01.10.23	Jan-26	113.593	50.710	53.544	0.000	104.254	9.339	0.000	9.339	9.339	0.000	91.8%	100.0%
214	EEDPD-PP-22-0285		Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri.(SDG#4)(C:71.994, R:3.00)	Mirpur Khas	Approved 01.10.23	Jan-27	127.414	16.374	15.000	0.000	31.374	96.040	86.040	10.000	96.040	0.000	24.6%	100.0%
215	EEDPD-PP-22-0286		Construction of Govt. Special Education & Rehabilitation Centre Umerkot. (C: 72.473+R: 12.5) (SDG#4)	Umerkot	Approved 01.11.23	Jan-27	138.392	48.882	6.250	0.000	55.132	83.260	68.260	15.000	83.260	0.000	39.8%	100.0%
216	EEDPD-PP-22-0287		Construction of Govt. Special Education & Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)	Shaheed Benazirabad	Approved 01.11.23	Jan-26	111.353	56.953	18.447	0.000	75.400	35.953	20.953	15.000	35.953	0.000	67.7%	100.0%
217	EEDPD-PP-22-0288		Construction of Govt. Special Education & Rehabilitation Centre Moro. (C:60.832+R: 13.44) (SDG#4)	Dadu	Approved 01.11.23	Jan-26	90.023	27.111	33.721	0.000	60.832	29.191	15.751	13.440	29.191	0.000	67.6%	100.0%
218	EEDPD-PP-22-0289		Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4) (C: 237.5 +R: 12.5)	Kashmore	Approved 19.04.23	Jan-27	288.804	77.500	31.377	0.000	108.877	179.927	90.000	0.000	90.000	0.000	37.7%	68.9%
219	EEDPD-PP-22-0290		Construction of Govt. Special Education & Rehabilitation Complex Shikarpur. (C: 214.353+R: 27.340) (SDG#4)	Shikarpur	Approved 01.11.23	Jan-27	454.885	114.000	31.116	0.000	145.116	309.769	120.000	0.000	120.000	0.000	31.9%	58.3%
220	EEDPD-PP-22-0291		Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (C:70.824+R:13.440) (SDG#4)	Larkana	Approved 01.11.23	Jan-26	171.277	46.585	24.339	0.000	70.924	100.353	83.726	16.627	100.353	0.000	41.4%	100.0%
221	EEDPD-PP-22-0292		Construction of Autism Centre at District Malir, East and West Karachi. (SDG#4) (C:396.554, R: 67.205)	Karachi	Approved 19.04.23	Jan-27	463.759	100.000	90.000	0.000	190.000	273.759	100.000	0.000	100.000	0.000	41.0%	62.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
222	EEDPD-PP-22-0293		Construction of Govt. Special Education & Rehabilitation Centre Mehar. (C:60.832 +R: 13.440) (SDG#4)	Dadu	Approved 01.11.23	Jan-27	114.988	14.097	30.000	0.000	44.097	70.891	54.891	16.000	70.891	0.000	38.3%	100.0%
223	EEDPD-PP-22-0294		Construction of Govt. Special Education & Rehabilitation Centre Thatta. (C: 60.832+R: 13.440) (SDG#4)	Thatta	Approved 01.11.23	Jan-26	110.173	44.623	16.210	0.000	60.833	49.340	33.340	16.000	49.340	0.000	55.2%	100.0%
224	EEDPD-PP-22-0295		Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (C:154.120+R:10.242) (SDG#4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 154.12 Revenue: 10.24 Total Cost: 164.36)	Tharparkar	Approved 01.11.23	Jan-27	164.362	58.245	30.000	0.000	88.245	76.117	65.875	10.242	76.117	0.000	53.7%	100.0%
225	EEDPD-PP-22-0302		Construction of Autism Centre at Mirpurkhas. (SDG#4) (C:86.488+R:13.44)	Mirpur Khas	Approved 18.04.23	Jan-27	134.264	32.795	50.000	0.000	82.795	51.469	35.469	16.000	51.469	0.000	61.7%	100.0%
226	EEDPD-PP-22-0303		Strengthening & Revamping of all Centers and Offices under DEPD. (C:0.00 + R:189.734) Revised on 07.11.2024	Sindh	Approved 18.04.23	Jan-27	189.734	19.388	15.000	0.000	34.388	155.346	0.000	26.455	26.455	0.000	18.1%	32.1%
227	EEDPD-PP-22-0304		Construction of DEPD Physical Medicine Rehabilitation Autism Centre & Allied Facilities at Hyderabad, S.B.A, Sukkur & Larkano, Sindh. (C: 2059.749 + R: 1539.990)	Sindh	Approved 19.04.23	Jun-29	5,684.620	1,120.013	607.354	0.000	1,727.367	3,957.253	304.998	150.000	454.998	0.000	30.4%	38.4%
228	EEDPD-PP-23-0288		Construction of Govt. Special Education & Rehabilitation Centre at Bin Qasim Town, Karachi. (C: 87.114 + R: 12.5)	Karachi (M)	Approved 21.04.25	Jan-27	99.614	0.000	7.500	0.000	7.500	92.114	25.000	0.000	25.000	0.000	7.5%	32.6%
229	EEDPD-PP-23-0289		Construction of Director General, SPDPA office at Karachi. (C: 85.671 + R: 13.406)	Karachi	Approved 21.04.25	Jan-27	99.077	0.000	7.500	0.000	7.500	91.577	25.000	0.000	25.000	0.000	7.6%	32.8%
230	EEDPD-PP-23-0294		Construction of Govt. Special Education & Rehabilitation Centre at Johi, District Dadu. (C:97.223 + R: 12.50)	Dadu	Approved 21.04.25	Jan-27	109.723	0.000	22.500	0.000	22.500	87.223	25.000	0.000	25.000	0.000	20.5%	43.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
231	EEDPD-PP-23-0296		Construction of Govt. Special Education & Rehabilitation Centre at Abad Village. (C: 83.93+R: 6.08)	Shikarpur	Approved 29.04.24	Jun-27	131.265	45.000	38.920	0.000	83.920	47.345	39.345	8.000	47.345	0.000	63.9%	100.0%
232	EEDPD-PP-23-0297		Construction of Govt. Special Education & Rehabilitation Centre at Thul.(C: 76.999 + R: 12.5)	Jacobabad	Approved 21.04.25	Jan-27	89.499	0.000	22.500	0.000	22.500	66.999	25.000	0.000	25.000	0.000	25.1%	53.1%
233	EEDPD-PP-23-0298		Construction of Govt. Special Education & Rehabilitation Centre at Ghotki.(C: 76.999 + R: 12.5)	Ghotki	Approved 21.04.25	Jan-27	89.499	0.000	22.500	0.000	22.500	66.999	30.000	0.000	30.000	0.000	25.1%	58.7%
234	EEDPD-PP-23-0299		Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo (C: 51.532 +R: 7.00)	Ghotki	Approved 29.04.24	Jun-27	72.113	29.266	22.266	0.000	51.532	20.581	13.581	7.000	20.581	0.000	71.5%	100.0%
235	EEDPD-PP-23-0301		Construction of building of Special Education & Rehabilitation Centre, Mirpurkhas. (C: 77.223 + R: 12.5)	Mirpur Khas	Approved 11.07.24	Jan-27	89.723	4.500	30.000	0.000	34.500	55.223	42.723	12.500	55.223	0.000	38.5%	100.0%
236	EEDPD-PP-23-0303		Construction of Govt. Special Education & Rehabilitation Centre at Gambat, District Khairpur. (C: 135.455 + R: 11.380)	Khairpur	Approved 21.04.25	Jan-27	146.835	0.000	18.750	0.000	18.750	128.085	40.000	0.000	40.000	0.000	12.8%	40.0%
237	EEDPD-PP-23-0304		Construction of Govt. Special Education & Rehabilitation Centre at Qazi Ahmed, District Nawabshah. (C: 85.385 + R: 12.5)	Shaheed Benazirabad	Approved 11.07.24	Jan-27	97.885	5.000	25.000	0.000	30.000	67.885	55.385	12.500	67.885	0.000	30.6%	100.0%
238	EEDPD-PP-23-0305		Construction of Govt. Special Education & Rehabilitation Centre at Daulatpur, District Nawabshah (C: 85.385+ R: 12.5)	Shaheed Benazirabad	Approved 11.07.24	Jan-27	97.885	5.000	25.000	0.000	30.000	67.885	55.385	12.500	67.885	0.000	30.6%	100.0%
239	EEDPD-PP-23-0306		Construction of Govt. Special Education & Rehabilitation Centre at Khipro, District Sanghar. (C:85.025 + R: 12.5)	Sanghar	Approved 21.04.25	Jan-27	97.525	0.000	18.750	0.000	18.750	78.775	66.275	12.500	78.775	0.000	19.2%	100.0%
240	EEDPD-PP-23-0308		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Bathoro, District Sujawal. (C: 87.174 + R: 12.5)	Sujawal	Approved 21.04.25	Jan-27	99.674	0.000	18.750	0.000	18.750	80.924	68.424	12.500	80.924	0.000	18.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
241	EEDPD-PP-23-0309		Construction of Govt. Special Education & Rehabilitation Centre at Islamkot, District Tharparkar (C: 85.385 + R: 12.5)	Tharparkar	Approved 11.07.24	Jan-27	97.885	5.000	25.000	0.000	30.000	67.885	55.385	12.500	67.885	0.000	30.6%	100.0%
242	EEDPD-PP-23-0310		Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad	Sindh	Approved 29.04.24	Jun-27	198.076	100.000	80.000	0.000	180.000	18.076	0.000	18.076	18.076	0.000	90.9%	100.0%
243	EEDPD-PP-23-0312		Construction of down syndrome and Neurodiversity rehabilitation center at Karachi. (C:118.815 + R: 30.710)	Karachi	Approved 21.04.25	Jan-27	149.525	0.000	8.550	0.000	8.550	140.975	30.000	0.000	30.000	0.000	5.7%	25.8%
244	EEDPD-PP-24-0001		Execution of Building Extension Works of Block – A & C and Building Renovation Works of Block-B at Main Campus, Sindh Institute of Physical Medicine & Rehabilitation, Karachi. (C: 315.616 + R: 297.268)	Karachi East	Approved 23.04.25	Jun-29	612.884	0.000	243.250	0.000	243.250	369.634	110.000	25.000	135.000	0.000	39.7%	61.7%
245	EEDPD-PP-25-0001		Rehabilitation / Re-Construction Inclusive Park for Disable Children @St-14 Park Block-05 Clifton Karachi	Karachi	Approved 28.08.25	Jun-27	99.171	0.000	49.590	0.000	49.590	49.581	49.591	0.000	49.591	0.000	50.0%	100.0%
246	EEDPD-PP-25-0002		Uplifting & Strengthening of the Special Education & Rehabilitation Complex Sukkur	Sukkur	Approved 28.08.25	Jun-27	99.901	0.000	12.500	0.000	12.500	87.401	33.000	0.000	33.000	0.000	12.5%	45.5%
247	EEDPD-PP-25-0003		Uplifting & Strengthening of the Special Education & Rehabilitation Complex Shaheed Benazirabad	Shaheed Benazirabad	Approved 28.08.25	Jun-27	99.759	0.000	12.500	0.000	12.500	87.259	35.000	0.000	35.000	0.000	12.5%	47.6%
248	EEDPD-PP-25-0004		Construction of Additional Floor @ C-Arts Centre, Gulistan-E-Jauhar	Karachi	Approved 28.08.25	Jun-27	94.319	0.000	12.500	0.000	12.500	81.819	25.000	0.000	25.000	0.000	13.3%	39.8%
249	EEDPD-PP-25-0005		Rehabilitation / Re-Construction of Govt. Special Education and Rehabilition Center for Visually Impaired Children, Barrage Colony Sukkur alongwith Provision of Allied Equipements and Facilities	Sukkur	Approved 05.01.26	Jun-27	149.937	0.000	18.750	0.000	18.750	131.187	35.000	0.000	35.000	0.000	12.5%	35.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
250	EEDPD-PP-25-0006		Construction of Special Education & Rehabilitation Centre @ Taluka, Pano Aqil, District Sukkur	Sukkur	Approved 05.01.26	Jun-27	109.667	0.000	13.750	0.000	13.750	95.917	50.000	0.000	50.000	0.000	12.5%	58.1%
251	EEDPD-PP-25-0007		Establishment of Rehabilitation Centre for Special Children & Vocational Training Institute at Jahangir Road No.1 District East Karachi	Karachi East	Approved 05.01.26	Jun-27	147.333	0.000	19.375	0.000	19.375	127.958	20.000	0.000	20.000	0.000	13.2%	26.7%
252	EEDPD-PP-25-0008		Construction of Physical Medicine and Neurodiversity Rehabilitation Centre @ Mosymiyat, Karachi	Karachi	Approved 22.12.25	Jun-27	414.960	0.000	51.875	0.000	51.875	363.085	20.000	0.000	20.000	0.000	12.5%	17.3%
253	EEDPD-PP-25-0009		Rehabilitation of Govt. Se&R Center PD & ID Larkana	Larkana	Approved 28.08.25	Jun-27	49.403	0.000	12.500	0.000	12.500	36.903	36.903	0.000	36.903	0.000	25.3%	100.0%
254	EEDPD-PP-25-0010		Uplifting and strengthening of the Special Education and Rehabilitation Complex Kotri	Jamshoro	Approved 28.08.25	Jun-27	109.630	0.000	27.500	0.000	27.500	82.130	30.000	0.000	30.000	0.000	25.1%	52.4%
255	EEDPD-PP-25-0011		Uplifting and Strengthening of the Special Education and Rehabilitation Complex, Mirpurkhas	Mirpur Khas	Approved 05.01.26	Jun-27	99.154	0.000	12.500	0.000	12.500	86.654	30.000	0.000	30.000	0.000	12.6%	42.9%
256	EEDPD-PP-25-0012		Construction of Additional Floor at C-ARTS Centre Korangi, Karachi	Karachi Korangi	Approved 05.01.26	Jun-27	128.626	0.000	32.500	0.000	32.500	96.126	35.000	0.000	35.000	0.000	25.3%	52.5%
257	EEDPD-PP-25-0013		Construction of Additional Floor at SE&R Complex Gulistan e Johar, Karachi	Karachi East	Approved 28.08.25	Jun-27	175.311	0.000	22.500	0.000	22.500	152.811	25.000	0.000	25.000	0.000	12.8%	27.1%
258	EEDPD-PP-25-0015		Construction of Sports Facilities and Boundary wall at Pir Zakri, Sakrand	Shaheed Benazirabad	Approved 28.08.25	Jun-27	59.999	0.000	30.000	0.000	30.000	29.999	29.999	0.000	29.999	0.000	50.0%	100.0%
			Total DEPD (On-Going Schemes)				**15,550.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**9,957.066**	**2,902.540**	**567.460**	**3,470.000**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			DEPD															
			DEPD (Unapproved Schemes Carried Forward)															
259	EEDPD-PP-23-0291		Construction of Govt. Special Education & Rehabilitation Centre at Sehwan	Jamshoro	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0.0%	10.0%
260	EEDPD-PP-23-0292		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro	Thatta	Un-Approved	Jun-28	90.000	0.000	0.000	0.000	0.000	90.000	10.000	0.000	10.000	0.000	0.0%	11.1%
261	EEDPD-PP-25-0014		Construction of Special Education and Rehabilitation Centre at Garhi Khero, District Jacobabad	Jacobabad	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0.0%	10.0%
			Total DEPD (Unapproved Schemes Carried Forward)				**290.000**	**0.000**	**0.000**	**0.000**	**0.000**	**290.000**	**30.000**	**0.000**	**30.000**	**0.000**		**-**
			Total DEPD :-				**15,840.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**10,247.066**	**2,932.540**	**567.460**	**3,500.000**	**0.000**		**-**
			Total DEPD (On-Going)				**15,550.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**9,957.066**	**2,902.540**	**567.460**	**3,470.000**	**0.000**		**-**
			Total DEPD (Unapproved Schemes Carried Forward)				**290.000**	**0.000**	**0.000**	**0.000**	**0.000**	**290.000**	**30.000**	**0.000**	**30.000**	**0.000**		**-**
			Total DEPD				**15,840.947**	**3,038.021**	**2,555.860**	**0.000**	**5,593.881**	**10,247.066**	**2,932.540**	**567.460**	**3,500.000**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Elementary Education (On-Going Schemes)															
262	SEDEE-PP-07-0002		Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)(C: 1192.705 + R:109.020) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	1,301.725	1,046.787	0.000	0.000	1,046.787	254.938	0.001	0.000	0.001	0.000	80.4%	80.4%
263	SEDEE-PP-07-0003		Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	521.702	464.219	0.000	0.000	464.219	57.483	0.001	0.000	0.001	0.000	89.0%	89.0%
264	SEDEE-PP-07-0004		Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	525.382	197.029	0.000	0.000	197.029	328.353	0.001	0.000	0.001	0.000	37.5%	37.5%
265	SEDEE-PP-17-0017		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	Tando Muhammad Khan	Approved 26.01.18	Jun-27	289.383	230.292	11.250	0.000	241.542	47.841	47.841	0.000	47.841	0.000	83.5%	100.0%
266	SEDEE-PP-17-0031		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	Approved 26.01.18	Jun-28	1,270.037	1,080.730	7.500	0.000	1,088.230	181.807	13.479	0.000	13.479	0.000	85.7%	86.7%
267	SEDEE-PP-17-0033		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	Approved 26.01.18 U/R	Jun-28	971.377	882.457	0.000	0.000	882.457	88.920	0.001	0.000	0.001	0.000	90.8%	90.8%
268	SEDEE-PP-19-0060		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:90.252 + R:5.516) (Revised on 22.05.2024) (SDG#4)	Sujawal	Approved 12.02.21	Jun-28	95.768	52.498	25.000	0.000	77.498	18.270	12.754	0.000	12.754	0.000	80.9%	94.2%
269	SEDEE-PP-19-0065		Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	Naushahro Feroze	Approved 10.06.21	Jun-28	76.640	56.278	10.100	0.000	66.378	10.261	3.366	0.000	3.366	0.000	86.6%	91.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
270	SEDEE-PP-19-0073		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	Kashmore	Approved 10.06.21	Jun-28	92.069	54.881	15.000	0.000	69.881	22.188	13.914	0.000	13.914	0.000	75.9%	91.0%
271	SEDEE-PP-19-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4) (Revised Date: 13-05-2026 Capital: 123.41 Revenue: 0.00 Total Cost: 123.41)	Jamshoro	Approved 26.08.21	Jun-27	123.407	34.675	29.633	0.000	64.308	59.099	59.099	0.000	59.099	0.000	52.1%	100.0%
272	SEDEE-PP-19-0086		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 22-05-2026 Capital: 125.10 Revenue: 0.00 Total Cost: 125.10)	Khairpur	Approved 09.08.21	Jun-27	125.097	81.380	17.599	0.000	98.979	26.118	26.118	0.000	26.118	0.000	79.1%	100.0%
273	SEDEE-PP-19-0090		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 13-05-2026 Capital: 76.87 Revenue: 0.00 Total Cost: 76.87)	Shikarpur	Approved 17.09.21	Jun-27	76.871	38.750	24.973	0.000	63.723	13.148	13.148	0.000	13.148	0.000	82.9%	100.0%
274	SEDEE-PP-19-0091		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Approved 10.06.21 U/R	Jun-27	54.445	54.444	0.000	0.000	54.444	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
275	SEDEE-PP-19-0100		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:96.307 + R:13.0) (SDG#4) (Revised on 22.05.2024)	Jamshoro	Approved 17.09.21	Jun-27	109.307	47.404	15.000	0.000	62.404	46.903	33.903	13.000	46.903	0.000	57.1%	100.0%
276	SEDEE-PP-19-0101		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	Approved 10.06.21 U/R	Jun-28	65.930	48.750	10.008	0.000	58.758	7.172	0.001	0.000	0.001	0.000	89.1%	89.1%
277	SEDEE-PP-19-0105		Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	Naushahro Feroze	Approved 17.09.21	Jun-28	82.370	63.200	4.883	0.000	68.083	14.287	1.626	0.000	1.626	0.000	82.7%	84.6%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
278	SEDEE-PP-19-0107		Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	Approved 11.09.21	Jun-28	119.168	84.000	5.000	0.000	89.000	30.168	12.441	0.000	12.441	0.000	74.7%	85.1%
279	SEDEE-PP-19-0110		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:112.877 + R:15.192) (SDG#4) (Revised on 24.04.2025).	Karachi East	Approved 10.06.21	Jun-28	128.069	74.483	18.750	0.000	93.233	34.836	19.644	0.000	19.644	0.000	72.8%	88.1%
280	SEDEE-PP-19-0113		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:160.865 + R:7.100) (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 12.02.21	Jun-28	167.965	80.395	15.000	0.000	95.395	72.570	5.000	0.000	5.000	0.000	56.8%	59.8%
281	SEDEE-FP-19-0118		Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US$100.00) million), GPE. ESPIG: Rs.4798.00 (US$29.9875) million, GPE.MG: Rs. 3964.00 (US$24.775) million & GoS: Rs. 3473.843 (US$21.711) million	Sindh	Approved 08.06.21	Jun-27	3,473.843	331.754	2,598.837	25,990.960	2,930.591	543.252	0.000	543.252	543.252	8,425.200	84.4%	100.0%
282	SEDEE-PP-19-0124		Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi East	Approved 12.09.21	Jun-28	283.500	122.583	15.000	0.000	137.583	145.917	10.000	0.000	10.000	0.000	48.5%	52.1%
283	SEDEE-PP-19-0125		Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4) (Revised on 08.05.2025).	Karachi East	Approved 23.11.21	Jun-28	199.033	113.100	20.000	0.000	133.100	65.933	10.000	0.000	10.000	0.000	66.9%	71.9%
284	SEDEE-PP-22-0034		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	Approved 11.11.22	Jun-27	75.000	30.000	20.000	0.000	50.000	25.000	25.000	0.000	25.000	0.000	66.7%	100.0%
285	SEDEE-PP-22-0035		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.866 + R:10.060)	Badin	Approved 11.11.22	Jun-28	89.926	44.500	15.000	0.000	59.500	30.426	20.366	0.000	20.366	0.000	66.2%	88.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
286	SEDEE-PP-22-0036		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:51.777 + R:8.048)	Thatta	Approved 11.11.22	Jun-28	59.825	31.250	20.000	0.000	51.250	8.575	0.001	0.000	0.001	0.000	85.7%	85.7%
287	SEDEE-PP-22-0037		Construction of Building for Shelterless Primary Schools 1. GBPS Khalifo Agedino 2. GBPS Siddiq Jat 3. GBPS Haji Ibrahim Jat. (03 Units) (SDG #4) (C:70.230 + R:6.580). (Revised Date: 22-05-2026 Capital: 70.23 Revenue: 6.58 Total Cost: 76.81)	Sujawal	Approved 17.01.23	Jun-28	76.808	19.000	10.000	0.000	29.000	47.808	41.772	0.000	41.772	0.000	37.8%	92.1%
288	SEDEE-PP-22-0038		Up-gradation of Middle School to High School 1. GBHS Ber Shareef, 2. GGLSS Seelra & 3. GBLSS Jara Wahucha (03 Units) (SDG#4) (C:151.690 + R:11.973)	Mirpur Khas	Approved 11.11.22	Jun-27	89.793	44.500	20.000	0.000	64.500	25.293	25.293	0.000	25.293	0.000	71.8%	100.0%
289	SEDEE-PP-22-0040		Construction of Building for Shelterless Primary Schools 1. GBPS Sukani Paro, 2. GBPS Dost Muhammad Halepota Paro Dadlo Halepota, 3. GBPS Laloo Paro Datar Dino Thebo, 4. GBPS Main Phulrhar, 5. GBPS Tharwani Meghwar Paro Taryano, 6. GBPS Kirshan Jo Wandio, 7. GPS Sanbhu Singh Veenjo Je Dhani & 8. GBPS Soomary Samoon Paro Kunbhario (08 Units) (SDG#4), District Tharparkar (SDG#4) (C:123.598 + R:11.551) (Revised on 21.01.2026) (Revised Date: 21-01-2026 Capital: 135.15 Revenue: 0.00 Total Cost: 135.15)	Tharparkar	Approved 11.11.22	Jun-28	135.149	44.500	20.000	0.000	64.500	70.649	5.000	0.000	5.000	0.000	47.7%	51.4%
290	SEDEE-PP-22-0041		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:68.048 + R:8.048)	Shaheed Benazirabad	Approved 11.03.22	Jun-28	76.514	45.750	15.000	0.000	60.750	15.764	7.716	0.000	7.716	0.000	79.4%	89.5%
291	SEDEE-PP-22-0042		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.940 + R:10.060)	Naushahro Feroze	Approved 28.12.22	Jun-28	90.000	40.000	15.000	0.000	55.000	35.000	24.940	0.000	24.940	0.000	61.1%	88.8%
292	SEDEE-PP-22-0043		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:82.998 + R:10.060)	Sanghar	Approved 11.03.22	Jun-28	93.058	49.500	20.000	0.000	69.500	23.558	13.498	0.000	13.498	0.000	74.7%	89.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
293	SEDEE-PP-22-0044		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:59.587 + R:0.360)	Sukkur	Approved 28.12.22	Jun-27	59.947	31.250	16.944	0.000	48.194	11.753	11.393	0.360	11.753	0.000	80.4%	100.0%
294	SEDEE-PP-22-0045		Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4) (C:106.274 + R: 10.200).	Khairpur	Approved 28.12.22	Jun-28	116.474	55.000	10.000	0.000	65.000	51.474	41.274	0.000	41.274	0.000	55.8%	91.2%
295	SEDEE-PP-22-0046		Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4) (C:111.457 + R:14.084).	Ghotki	Approved 23.01.23	Jun-28	125.541	30.108	15.000	0.000	45.108	80.433	5.000	0.000	5.000	0.000	35.9%	39.9%
296	SEDEE-PP-22-0047		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R:7.520)	Larkana	Approved 11.03.22	Jun-28	73.344	38.750	10.000	0.000	48.750	24.594	17.074	0.000	17.074	0.000	66.5%	89.7%
297	SEDEE-PP-22-0048		Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).	Kamber	Approved 11.03.22	Jun-28	55.260	25.000	15.000	0.000	40.000	15.260	9.620	0.000	9.620	0.000	72.4%	89.8%
298	SEDEE-PP-22-0049		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R: 7.520)	Jacobabad	Approved 16.01.23	Jun-28	73.344	23.750	15.000	0.000	38.750	34.594	27.074	0.000	27.074	0.000	52.8%	89.7%
299	SEDEE-PP-22-0050		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	Approved 03.11.22 U/R	Jun-28	89.739	35.750	15.000	0.000	50.750	38.989	5.000	0.000	5.000	0.000	56.6%	62.1%
300	SEDEE-PP-22-0051		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	Approved 17.01.23 U/R	Jun-27	59.673	40.000	15.000	0.000	55.000	4.673	4.673	0.000	4.673	0.000	92.2%	100.0%
301	SEDEE-PP-22-0052		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:70).	Dadu	Approved 01.02.23	Jun-27	70.000	35.000	15.000	0.000	50.000	20.000	20.000	0.000	20.000	0.000	71.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
302	SEDEE-PP-22-0053		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	Approved 11.11.22	Jun-27	69.985	42.500	15.000	0.000	57.500	12.485	12.485	0.000	12.485	0.000	82.2%	100.0%
303	SEDEE-PP-22-0056		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 13-05-2026 Capital: 95.56 Revenue: 0.00 Total Cost: 95.56)	Jamshoro	Approved 11.11.22	Jun-27	95.563	34.250	15.000	0.000	49.250	46.313	46.313	0.000	46.313	0.000	51.5%	100.0%
304	SEDEE-PP-22-0057		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 24.04.2025)	Badin	Approved 11.11.22	Jun-27	99.113	34.750	14.271	0.000	49.021	50.092	50.092	0.000	50.092	0.000	49.5%	100.0%
305	SEDEE-PP-22-0066		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 08.05.2025).	Sukkur	Approved 28.12.22	Jun-27	88.534	35.000	15.000	0.000	50.000	38.534	38.534	0.000	38.534	0.000	56.5%	100.0%
306	SEDEE-PP-22-0068		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 22-05-2026 Capital: 81.27 Revenue: 0.00 Total Cost: 81.27)	Ghotki	Approved 28.12.22	Jun-27	81.272	35.000	34.804	0.000	69.804	11.468	11.468	0.000	11.468	0.000	85.9%	100.0%
307	SEDEE-PP-22-0069		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkana	Approved 28.12.22	Jun-27	99.995	48.750	15.000	0.000	63.750	36.245	36.245	0.000	36.245	0.000	63.8%	100.0%
308	SEDEE-PP-22-0071		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised Date: 13-05-2026 Capital: 82.92 Revenue: 0.00 Total Cost: 82.92)	Shikarpur	Approved 23.01.23	Jun-27	82.921	30.000	29.845	0.000	59.845	23.076	23.076	0.000	23.076	0.000	72.2%	100.0%
309	SEDEE-PP-22-0075		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 06.05.2025).	Karachi East	Approved 11.09.22	Jun-28	168.266	28.000	15.000	0.000	43.000	125.266	10.000	0.000	10.000	0.000	25.6%	31.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
310	SEDEE-PP-22-0077		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 07.05.2025).	Karachi Central	Approved 11.09.22	Jun-28	116.590	45.500	18.750	0.000	64.250	52.340	5.000	0.000	5.000	0.000	55.1%	59.4%
311	SEDEE-PP-22-0078		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Allama Iqbal Lyari (vi) GBPS Islamia Kalri (v) GBPS Railway Feeder No. 1 Saddar (SDG#4) (05 Units). (SDG#4) (Revised on 06.05.2025).	Karachi South	Approved 11.09.22	Jun-27	93.024	50.500	10.000	0.000	60.500	32.524	32.524	0.000	32.524	0.000	65.0%	100.0%
312	SEDEE-PP-22-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 11.09.22	Jun-28	135.152	38.500	15.000	0.000	53.500	81.652	5.000	0.000	5.000	0.000	39.6%	43.3%
313	SEDEE-PP-22-0081		Up-gradation of Primary Schools to Elementary Schools with Allied Facilities 1. GBPS Khari Muhammad Thebo 2. GBPS Golo Dhamach 3. GBPS Haji Mehrab Solangi 4. GBPS Jan Muhammad Khaskhely 5. GBPS Abdullah Panhwar 6. GGPS Tawakal Ali Mirjat. (06 Units) (SDG#4) (C:140.765 + R:19.158). (Revised Date: 22-05-2026 Capital: 166.45 Revenue: 19.16 Total Cost: 185.60)	Hyderabad	Approved 23.12.22	Jun-28	185.603	49.985	30.000	0.000	79.985	105.618	10.000	0.000	10.000	0.000	43.1%	48.5%
314	SEDEE-PP-22-0082		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:87.212 + R:12.772)	Tando Allahyar	Approved 01.02.23	Jun-28	99.984	47.500	20.000	0.000	67.500	32.484	19.712	0.000	19.712	0.000	67.5%	87.2%
315	SEDEE-PP-22-0083		Up-gradation of Primary Schools to Elementary Schools of Taluka Kotri, Sehwan, Manjhand and Thano Bola Khan, District Jamshoro with allied facilities (12 Units) (SDG#4) (C:267.513 + R:32.460).	Jamshoro	Approved 01.11.23	Jun-27	299.973	75.000	84.524	0.000	159.524	140.449	107.989	32.460	140.449	0.000	53.2%	100.0%
316	SEDEE-PP-22-0084		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (c:141.064 + r:18.935).	Dadu	Approved 17.01.23	Jun-28	159.999	50.000	25.000	0.000	75.000	84.999	5.000	0.000	5.000	0.000	46.9%	50.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
317	SEDEE-PP-22-0085		Up-gradation of Primary Schools to Elementary Schools of Taluka Umerkot, Samaro and Pithoro, District Umerkot with allied facilities (20 Units) (SDG#4) (C:436.117 + R:63.860).	Umerkot	Approved 11.01.23 U/R	Jun-28	499.977	179.995	60.000	0.000	239.995	259.982	15.000	0.000	15.000	0.000	48.0%	51.0%
318	SEDEE-PP-22-0086		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (C:261.574 + R:38.316).	Tharparkar	Approved 30.11.22	Jun-28	299.890	69.978	35.000	0.000	104.978	194.912	5.000	0.000	5.000	0.000	35.0%	36.7%
319	SEDEE-PP-22-0087		Up-gradation of Primary Schools to Elementary Schools of Taluka Daur, Nawabshah, Sakrand & Qazi Ahmed, District Shaheed Benazirabad with Allied Facilities (18 Units) (SDG#4) (C:349.384 + R:45.576).	Shaheed Benazirabad	Approved 01.11.23	Jun-28	394.760	141.952	30.000	0.000	171.952	222.808	10.000	0.000	10.000	0.000	43.6%	46.1%
320	SEDEE-PP-22-0088		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:142.876 + R:17.124)	Naushahro Feroze	Approved 28.12.22	Jun-28	160.000	50.000	15.000	0.000	65.000	95.000	5.000	0.000	5.000	0.000	40.6%	43.8%
321	SEDEE-PP-22-0089		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:136.170 + R: 19.158)	Sukkur	Approved 28.12.22	Jun-28	155.328	43.065	15.000	0.000	58.065	97.263	5.000	0.000	5.000	0.000	37.4%	40.6%
322	SEDEE-PP-22-0090		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (c:264.079 + R: 35.916).	Khairpur	Approved 30.11.22	Jun-28	299.995	96.000	25.000	0.000	121.000	178.995	5.000	0.000	5.000	0.000	40.3%	42.0%
323	SEDEE-PP-22-0091		Up-gradation of Primary Schools to Elementary Schools of Taluka Larkano, Ratodero and Bakrani of District Larkano with allied facilities (10 Units) (SDG#4) (C:208.010 + R:31.930).	Larkana	Approved 01.11.23	Jun-28	239.940	77.988	15.000	0.000	92.988	146.952	5.000	0.000	5.000	0.000	38.8%	40.8%
324	SEDEE-PP-22-0092		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:145.161 + R:10.128) (Revised on 25.04.2025).	Karachi East	Approved 26.12.22	Jun-28	155.289	57.413	15.000	0.000	72.413	82.876	10.000	0.000	10.000	0.000	46.6%	53.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
325	SEDEE-PP-22-0093		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:163.660 + R:15.965) (Revised on 25.04.2025).	Karachi Central	Approved 26.12.22	Jun-28	179.625	67.360	18.750	0.000	86.110	93.515	10.000	0.000	10.000	0.000	47.9%	53.5%
326	SEDEE-PP-22-0094		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:181.738 +R:12.660) (Revised on 07.05.2025).	Karachi West	Approved 26.12.22	Jun-28	194.398	67.270	30.000	0.000	97.270	97.128	5.000	0.000	5.000	0.000	50.0%	52.6%
327	SEDEE-PP-22-0095		Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4) (C:174.162 + R:25.320)	Karachi (M)	Approved 01.04.23	Jun-28	199.482	67.896	25.000	0.000	92.896	106.586	5.000	0.000	5.000	0.000	46.6%	49.1%
328	SEDEE-PP-22-0096		Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 + R:12.772)	Karachi Korangi	Approved 26.12.22	Jun-28	102.232	62.366	20.000	0.000	82.366	19.866	7.094	0.000	7.094	0.000	80.6%	87.5%
329	SEDEE-PP-22-0097		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:188.119 + R:10.128) (Revised on 07.05.2025).	Karachi (Kea)	Approved 26.12.22	Jun-28	198.247	63.744	30.000	0.000	93.744	104.503	10.000	0.000	10.000	0.000	47.3%	52.3%
330	SEDEE-PP-22-0098		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	Hyderabad	Approved 01.02.23	Jun-28	89.972	45.000	18.750	0.000	63.750	26.222	17.542	0.000	17.542	0.000	70.9%	90.4%
331	SEDEE-PP-22-0102		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:46.389 + R:12.753).	Larkana	Approved 03.11.22 U/R	Jun-28	59.142	31.446	14.943	0.000	46.389	12.753	0.001	0.000	0.001	0.000	78.4%	78.4%
332	SEDEE-PP-23-0007		Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Chutto Mallah iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib Junejo (05 Units) (SDG#4).	Badin	Approved 03.11.24	Jan-27	57.218	23.000	15.000	0.000	38.000	19.218	19.218	0.000	19.218	0.000	66.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
333	SEDEE-PP-23-0011		Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatri 4. GBPS Rahoomabad 5. GBPS Mubarik Panhwar @ Mubarik Rahimoon 6. GGPS Anwer Din Sand 7. GBPS Ch: Khalid Majeed 8. GBPS Nazir Ahmed Bhurgari 9. GPS Partab Malhi 10. GBPS Hema Ram Colony 11. GGPS Ch: Bashir Ahmed 12. GBPS Mithu Samejo 13. GBPS Dholo Oad @ Zero Point 14. GBPS Ahmedabad 15. GGPS Nawab Abad 16. GGPS Dhalu Jo Tar 17. GGPS Muhamamd Rahim Kumbhar 18. GPS Timoon Khaskheli 19. GPS Kenhro Bheel 20. GPS Islamdin Kumbhar @ Menghwar Paro Jewan Colony 21. GBPS Mureed Bheel 22. GGPS Mohammad Ibrahim Ghiskori. (22 Units) (SDG#4)	Umerkot	Approved 03.11.24	Jun-28	159.854	31.970	15.000	0.000	46.970	112.884	10.000	0.000	10.000	0.000	29.4%	35.6%
334	SEDEE-PP-23-0018		Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS Gous Din Gurgaje (iv) GBPS Misri Faqeer (04 Units) (SDG#4). (Revised Date: 21-01-2026 Capital: 54.92 Revenue: 0.00 Total Cost: 54.92)	Ghotki	Approved 03.08.24	Jun-27	54.919	45.878	0.000	0.000	45.878	9.041	9.041	0.000	9.041	0.000	83.5%	100.0%
335	SEDEE-PP-23-0021		Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)	Jacobabad	Approved 26.03.24 U/R	Jun-27	34.498	34.497	0.000	0.000	34.497	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
336	SEDEE-PP-23-0024		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGLSS Mori Mangar 2. GGPS Mori Mangar 3. GBPS Bachando Unar 4. GGPS Ahmed Khan Almani 5. GBPS Bangal Lashari 6. GBPS Ramzan Jamali 7. GBPS Haji Bagh Bhatti 8. GBPS Mir Nabi Bux Town 9. GGLSS Quaidabad 10. GBPS Liaquat Chotki Ghiti 11. GBPS Daraloom 12. GBPS Khair Muhammad Babar 13. GGPS Shah Bukhari 14. GBPS New Wahdat Colony 15. GBPS Hussain Bux Rind 16. GBPS Bachal Shoro (New) 17. GBLSS Zafar Campus 18.GBPS Mulla Farash. (18 Units).	Hyderabad	Approved 04.04.25	Jun-27	85.879	25.764	25.000	0.000	50.764	35.115	35.115	0.000	35.115	0.000	59.1%	100.0%
337	SEDEE-PP-23-0025		Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Affected 2022)"GBPS Fateh Muhammad Chandio 2. GGPS Din Muhammad Shahani. 3. GGPS Wadhio Panhwar. 4. GGPS Ibrahim Laghari. 5. GBPS Kamal Khan Lund. 6. GBMS Dost Muhammad Mari. 7. GGPS Paryal Qambrani. 8. GGPS Ladho Gadehi. 9. GPS Hussain Arian. 10. GBPS Bhawal Gorar. 11. GGPS Abdul Hameed Tunio 12. GBPS Aumb Magsi (SDG#4)	Dadu	Approved 04.05.24	Jun-27	76.105	22.830	22.000	0.000	44.830	31.275	31.275	0.000	31.275	0.000	58.9%	100.0%
338	SEDEE-PP-23-0026		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" I. GBPS dalil mangrio II. GBPS Wasi Baqadar Dhah III. GGPS Ferozudin Shah IV. GBLSS Noor Khan Vighio V. GBPS Ali Muhammad Nizamani VI. GBPS Malook Dhari VII. GBPS Phull Mangrio VIII. GBPS Esso Dahri IX. GBPS Amnaullah Jamali X. GBPS Bagh Ali Muhammad Kaka XI. GGPS Mian Chutto Kaka XII. GGPS Ali khan Jamali XIII. GGPS Bago Rind (13 Units) (SDG#4).	Matiari	Approved 22.03.24	Jun-27	77.918	23.375	30.000	0.000	53.375	24.543	24.543	0.000	24.543	0.000	68.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
339	SEDEE-PP-23-0028		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Tharo Khan Bahnoo 2. Misri Bheel 3. GGPS Sarang Hakro 4. GGPS Lal Faqir Behrani 5.GBPS Tahir Abad 6. GGPS Dalil Lanjwani 7. GBPS Manik Lanjwani 8. GBPS Sobho Mastoi 9. GBPS Khabar Chachar 10. GGPS Mir Abad (10 Units) (SDG#4).	Tando Allahyar	Approved 27.03.24	Jun-27	63.411	19.023	20.000	0.000	39.023	24.388	24.388	0.000	24.388	0.000	61.5%	100.0%
340	SEDEE-PP-23-0030		Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (Rain / Flood Affected 2022)" 1. GBPS Abdul Aleem Jatt. 2. GBPS Muhammad Yaqoob Junejo 3. GGPS Yousif Soomro. 4. GBPS Haji Ghulam Jamali. 5. GBPS Khair Muhammad Panhwar. 6. GBPS Miyapota. 7. GBPS Sadiq Metlo. 8. GBPS Khamoon Junejo. 9. GBPS Hyder Bhurgari. 10. GBPS Miyoon Malook. 11. GBPS Main Talhar. 12. GBPS Abdul Ghani Unar. 13. GBPS Muhammad Khan Buledi. 14. GBPS Kazi Ibrahim Memon. 15. GBPS Ameer Bux Rustamani. 16. GGPS Nau Abad. 17. GGPS Uris Laghari. 18. GBPS Mal Piri Matli. 19. GBPS Amanabad. 20. GBPS Qutabdin Arian 21. GBPS Siddique Mangrio. 22. GGPS Rahuki 23. GBPS Ibrahim Rahimo. (SDG#4) (Revised on 24.04.2025).	Badin	Approved 04.05.24	Jun-28	107.479	23.500	26.250	0.000	49.750	57.729	5.000	0.000	5.000	0.000	46.3%	50.9%
341	SEDEE-PP-23-0031		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haroon Panhwer 2. GGPS Achar Jokhio 3. GGPS Piniladho Khaskheli 4. GGPS Ali Murad Daras 5.GGPS Shafi Muhammad Jokhio 6. GBPS Habib Khaskheli 7. GGPS Ladho Other 8. GBPS M. Hassan @ Juman Sobhani 9. GBPS Sher Muhammad Baloch 10. GBPS Haji Mehar Kapoorani 11. GBPS Wahid Bux Jalbani 12. GBPS Jumoon Hingoro . 13. GBPS Muradani 14. GBPS Dawood Bhatti (14 Units).	Thatta	Approved 04.02.24	Jun-27	62.060	18.618	25.000	0.000	43.618	18.442	18.442	0.000	18.442	0.000	70.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
342	SEDEE-PP-23-0032		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4 (SDG#4) (Rain / Flood Damaged 2022). 1.GBPS Uris Hingoro 2. GBPS Natho Khan Khuwaja 3. GBPS Ghulam Muhammad 4. GBPS Arisar Hingoro 5. GBPS Jeeand Zangejo 6. GBPS Juman Sanghar 7. GBPS Haji Shafi Jatt 8. GBPS Ahmed Khan Zhur 9. GBPS Qadir Bux Jatt 10. GBPS Subhan Ghado 11. GBPS Haji Muhammad Otho Village Usman Otho 12. GBPS Siddique Mulana 13. GBPS Khalifo Ahmed 14. GGPS Servech Sujawal 15. GBPS Khameso (15 Units).	Sujawal	Approved 04.02.24	Jun-27	62.077	18.623	25.000	0.000	43.623	18.454	18.454	0.000	18.454	0.000	70.3%	100.0%
343	SEDEE-PP-23-0033		Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBHSS Jhuddo ii.. GBPS Muhammad Bachal Mahar (iii) GBPS Bhurgari (iv). GPS Dodo Khan Laghari v. GBPS Essa Khan Shari vi. GBPS Rustam Khan Laghari vii. GBPS Village Company viii. GBPS Digri ix. GGPS Tando Jam Muhammad x. GBPS Muhammad Ismail Ismail Bugio	Mirpur Khas	Approved 27.03.24	Jun-27	62.660	18.798	25.000	0.000	43.798	18.862	18.862	0.000	18.862	0.000	69.9%	100.0%
344	SEDEE-PP-23-0034		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBLS Dharmani Colony Mithi 2. GBPS Kharo Bajeer (Habib Paro) 3. GBPS Muhammad Tayab Dal 4. GES Islamkot Main 5. GBLSS Arneharo 6. GBPS Mithrau Chakar Halepota Paro 7. GGPS Jeando Dars. 8. GBLSS Lassio 9. GBLSS Sarh Juneja 10. GBPS Arokhi 11. GBPS Abrbab Abdul Khaliq 12. GGPS Khan Muhammad Lashari 13. GGLSS Kaloi 14. GBPS Uris Bajeer 15. GBPS Bherau 16. GBLSS Gori 17. GBLSS Pir Jo Tar 18. GBLSS Kankio 19. GBPS Faqir Muhammad Paro 20. GBPS Jean Ji Dhani 21. GBPS Tar Ahmed 22. GGPS Bhorilo Main 23. GBPS Lalo Wahundani 24. GGPS Sajan Jo Par (24 Units).	Tharparkar	Approved 28.03.24	Jun-27	61.216	18.365	25.000	0.000	43.365	17.851	17.851	0.000	17.851	0.000	70.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
345	SEDEE-PP-23-0035		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Punhoon Khaskheli 3. GBPS Soomar Shar 4. GBPS Moosa Jesar 5. GBPS Shadi Palli Station 6. GBELS Shadi Palli Old 7. GGPS Nek Mohamamd Nohri 8. GBPS Ashique Hussain Choro 9. GBPS Soofi Faqir 10. GBPS Mohammad Soomar Hingojo 11. GBLES Hiral Station 12. GBPS Ghulam Nabi Shah 13. GBPS Rohal Wah 14. GBPS Ladho Menghwar 15. GBPS Ghulam Hyder Roonjho 16. GBPS Ghulam Qadir Shar 17. GBPS Abdul Qudos Sand (17 Units).	Umerkot	Approved 27.03.24	Jun-27	79.431	23.830	25.000	0.000	48.830	30.601	30.601	0.000	30.601	0.000	61.5%	100.0%
346	SEDEE-PP-23-0037		Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS. Kandiari (iv) GPS. Muhammad Karim Bozdar (v) GPS. Sawan Khan Mari (vi) GGPS. Rais Altaf Hussain Rind (vii) GPS. Allah Dito Brohi (viii) GGPS. Sindhi Sinjhoro (ix) GBPS. Noor Muhammad Dahri (x) GBPS. Saleh Shah (xi) GBPS. Muhammad Bux Dahri (xii) GBPS. Moosa Thaheem (xiii) GBPS. Rojo Mari	Sanghar	Approved 03.08.24	Jun-27	77.040	23.112	25.000	0.000	48.112	28.928	28.928	0.000	28.928	0.000	62.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
347	SEDEE-PP-23-0038		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Deen Muhammad Kharkhar 2. GBPS Lutuf Panhwar 3. GBPS Achar Solangi 4. GBPS Ghulam Muhammad Gondal 5. GGLSS Chanheen Suleman 6. GGLSS Machur 7. GBPS Sanjar Lashari 8. GBPS Haji Ameer Shah Darbelo 9. GBPS Talib Kalhoro 10. GBPS Muhammad Ibrahim Dehraj 11. GGPS Mukhtiarabad 12. GBPS Tando Karam Khan 13. GBPS Akbarabad 14. GBPS Budho Meerbahar 15. GBPS Saifal Mangrio 16. GBPS Ramzan Chandio 17. GBPS Latif Colony Moro 18. GBPS Miandad Khan Lund 19. GBPS Daim Kalhoro 20. GBPS Chowhan Colony Moro 21 GBPS Makrari 22. GPS Ghulam Ali Khskheli 23. GBPS Mouladad Mari 24. GBPS Meer Muhammad Tagar 25. GBPS Niaz Ali Mashori 26. GBPS Yousif Rajper 27. GBPS Muhallah Yaseenabad 28. GGPS Naushahro Feroze-II. 29. GBPS Budho Khan Lashari 30. GBPS Mureed Lakho 31. GGLSS Mirzapur, Kandiaro ANDIARO (31 Units) (SDG#4).	Naushahro Feroze	Approved 25.03.24	Jun-27	92.654	27.796	20.000	0.000	47.796	44.858	44.858	0.000	44.858	0.000	51.6%	100.0%
348	SEDEE-PP-23-0039		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Model Community Shahpur 2. GGELS Farash Sukkur 3. GGPS Dreha Sukkur 4. GBPS Central Jail Colony Rohri 5. GBPS Chibhar Katohar 6. GBPS Chattriyo Khan Shambhani 7. GGPS Yousuf Mouchi Pano Akil 8. GBPS Sangi Pano Akil, (08 Units) (SDG#4).	Sukkur	Approved 25.03.24	Jun-27	78.133	23.440	20.000	0.000	43.440	34.693	34.693	0.000	34.693	0.000	55.6%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
349	SEDEE-PP-23-0040		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Soomer Goth 2. GBPS Central Jail 3. GBPS Qazi Khooh 4. GBPS Abdul Ghafoor Janwri 5. GBPS Chachar 6.GPS Keti Mir Muhammad 7. GBPS Dost Muhammad Abro 8. GBPS Ghulam Hussain Hajano 9. GBPS Karam Ali Lashari 10. GBPS Yaar Muhammad Shanbani 11. GBPS Muhabat Khan Tanwri 12. GBPS Arbab Ali Channa 13. GBPS Muhammad Larik 14. GGPS Mehtani 15. GBPS Jaro Narejo 16. GBPS Udhal Mangnejo 17. GGELS Madd 18. GGPS Bachal Bhanbhro 19. GGPS Nawaz Ali 20. GGPS Moula Bux Behan 21. GBPS Miandad Mandan 22. GBPS Muhammad Malook 23. GGELS Ibrahim Shar 24. GBPS Moula Bux Rajper 25. GGPS Jalal Din Rajper (25 Units).	Khairpur	Approved 29.03.24	Jun-27	127.907	38.372	10.000	0.000	48.372	79.535	5.000	0.000	5.000	0.000	37.8%	41.7%
350	SEDEE-PP-23-0041		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS YOusif Lakhan 2. GBPS Mubarak Lakhan 3. GBPS Usman Ruk 4. GBLSS Sijawal Khan Dhandhu 5. GBPS Allah Abad Dakhan 6. GBPS Jan Muhammad Society 7. GBPS Kamal Khan Leghari 8. GBELS Fatehpur 9. GGPS Islam Khan Lashari 10. GBPS Sharbat Ali Jiskani 11. GGPS Sain Dino Malik 12. GBPS Sain Dino Malik 13. GBLSS Gul Muhammad Malik 14. GBPS Ayo Dakhan 15. GBLSS Matar Kot 16. GBPS Bagra Kori 17. GBPS Jam Khan Samejo 18. GGPS Khambhra (18 Units) (SDG#4).	Ghotki	Approved 25.03.24	Jun-27	78.650	23.595	25.000	0.000	48.595	30.055	30.055	0.000	30.055	0.000	61.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
351	SEDEE-PP-23-0042		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Soni Faqeerai 2. GGPS Koreja 3. GBPS Sheeranpur 4. GBPS Thango Bozdar 5. GGPS Thango Bozdar 6. GGPS Sanhra Machhi 7. GBPS Sanhra Machhi 8. GGPS Kalrai Khokhar 9. GBPS Hasan Wahan 10. GBPS Jara Wah 11. GGPS Sahib Khan Kherani 12. GBPS Malook Korai 13. GBPS Kauser Mil 14. GBPS Raza Muhammad Brohi 15. GBPS Muhammad Mithal Lund 16. GGPS Gund 17. GBMS Samtia 18. GGPS Bagi 19. GBPS Ranwat Abro 20. GBPS Moria Khan Burdi (20 Units).	Larkana	Approved 04.01.24	Jun-27	74.944	22.483	15.000	0.000	37.483	37.461	37.461	0.000	37.461	0.000	50.0%	100.0%
352	SEDEE-PP-23-0043		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Sahib Khan Kalhoro, 2. GBPS Allah Dino Chandio, 3. GBPS Attur Mugheri, 4. GBPS Sajan Gadhi, 5. GBPS Rahim Dad Mugheri, 6. GBPS Ranjho Shaikh, 7. GGPS Abri 8. GBPS Gohram Lashari 9. GBPS Gabbar Kalhoro 10. GGPS Ali Ji Wandh 11.GBPS Mehrullah Brohi 12. GBPS Ali Ji Wandh 13. GBPS Loung Khan Rahuja 14. GBPS Zafarabad brohi 15. GGPS Faiz Ahmed Sodar 16. GBPS Ghulam Rasool Mugheri 17. GGPS Jukhar 18 GGPS Sher Muhammad Brohi 19.GBPS Muhammad Qasim Lashari. (19 Units).	Kamber	Approved 29.03.24	Jun-27	77.771	23.330	25.000	0.000	48.330	29.441	29.441	0.000	29.441	0.000	62.1%	100.0%
353	SEDEE-PP-23-0044		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Chak–I 2.GBPS Imam Bux Jafferi, 3. GBPS Muhammad Khan Buriro, 4. GBPS Thaheem 5. GBPS Mirzapur-II, 6.GBPS Ali Khan, 7.GBLSS Thanrio, 8.GGPS Khanpur-III, 9. GBPS Allah Bux Brohi, 10. GBPS Jeo Mahar (10 Units) (SDG#4). (SDG#4)	Shikarpur	Approved 26.03.24	Jun-27	62.565	18.770	10.000	0.000	28.770	33.795	33.795	0.000	33.795	0.000	46.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
354	SEDEE-PP-23-0045		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani,GBPS Mansoor Ali Khan,GPS Piyaro Bajkani,GPS Daulat Gajani, GBPS Habibullah Bijarani, GGPS Ali Baig Noonari, GPS Rahmat Khan Bijarani, GPS Alif Khan Old,GPS Thagman Bajkani,GPS Sabhago Malik,GPS Gorgej Khan Dahani, GGPS Muhammad Masood Khan Khoso, GBPS Abdul Kareem Khoso, GBPS Tillan @ Chohar Arbani,GBPS Soomar Jagirani,GBPS Pandhi Jagirani, GBPS Abdul Rasheed Jagirani,GBPS Pahalwan Lolai,GPS Qadir Bux Kalwar,GPS Yaqoob Soomro GBPS Abdul Qadir Khoso,GPS M.Usman Khoso, GPS Noor Mohammad Mazari,GPS Dil Murad Chcachar,GBPS Mir Muhamamd Lashari, GGPS M. Saleem Jakhrani	Kashmore	Approved 29.03.24	Jun-27	62.095	18.628	15.000	0.000	33.628	28.467	28.467	0.000	28.467	0.000	54.2%	100.0%
355	SEDEE-PP-23-0046		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Allah Rakhio Umrani 2. Muhammad Ibrahim Jakhrani, 3. GBPS Railway Colony, 4. GBPS Rraheem Bux Soomro, 5. GBPS Hawaldar Brohi, 6. GBPS Phool Bagh, 7. GBPS Mirza Brohi @ Loung Khan Jatoi, 8. GBPS Khan Muhammad Umrani, 9. GBPS Pandhi Khan Laghari, 10. GBPS Shafi Muhammad Brohi, 11. GBPS Dilsher Brohi, 12. GBPS Abdul Kareem Brohi, 13. GBPS Rasoolabad Lohar, 14. GBPS Ali Mardan Brohi, 15. GBPS Atta Muhammad Kanrani, 16. GBPS Abdul Haee @ Muhammad Peryal Buriro, 17. GGPS Sultan Ahmed Dayo, 18. GBPS Mubarakpur, 19. GBPS Mmuhammad Ramzan Buriro, 20. GBPS Dr. Sohrab Khan Sarki, 21. GBPS Qadir bux Mahar, 22. GBPS Kot Jangoo, 23. GBPS Jam Channo, 24. GBPS Ghunia, 25. GBPS Muhammad Ramzan Golo, 26. GBPS Abdul Ghani Khoso (26 Units) (SDG#4).	Jacobabad	Approved 25.03.24	Jun-27	95.692	28.707	20.000	0.000	48.707	46.985	46.985	0.000	46.985	0.000	50.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
356	SEDEE-PP-23-0047		Repair / Rehabilitation / Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Rizwan Qayoomabad Korangi 2. GGPS No.1 Landhi No.6. 3. GGLSS No.5, K-Area Landhi 4. GBLSS Drigh Public, Shah Faisal Colony 5. GB/GPS F-Area Malir (05 Units) (Revised on 28.04.2025).	Karachi Korangi	Approved 04.01.24	Jun-28	120.403	18.290	18.750	0.000	37.040	83.363	10.000	0.000	10.000	0.000	30.8%	39.1%
357	SEDEE-PP-23-0048		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu Jamshed Town (iv) GBPS Saleh Muhammad Goth Gulshan-e-iqbal (v) GBPS D.B Advani Gulshan-e-iqbal (vi) GBLSS Fateh Muhammad Gabol Gulshan-e-iqbal (Revised on 07.05.2025).	Karachi East	Approved 04.03.24	Jun-28	115.493	18.587	15.000	0.000	33.587	81.906	10.000	0.000	10.000	0.000	29.1%	37.7%
358	SEDEE-PP-23-0049		Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan (ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4) (Revised on 07.05.2025).	Karachi West	Approved 27.03.24	Jun-28	116.549	18.752	18.750	0.000	37.502	79.047	5.000	0.000	5.000	0.000	32.2%	36.5%
359	SEDEE-PP-23-0050		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGPS 15-A, Bufferzone (II) GGPS Unit No.1 (III) GBPS J/M Quba, Block -22 F.B Area (IV) GBPS ST-11. Sohrab Goth (V) GBPS Town Committee 5/G (VI) GGPS Sector-11, Azizabad (06 Units) (SDG#4) (Revised on 07.05.2025).	Karachi Central	Approved 22.03.24	Jun-28	123.620	18.750	25.000	0.000	43.750	79.870	10.000	0.000	10.000	0.000	35.4%	43.5%
360	SEDEE-PP-23-0051		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway Feeder (04 Units) (SDG#4).	Karachi South	Approved 21.03.24	Jun-27	63.316	19.000	25.000	0.000	44.000	19.316	19.316	0.000	19.316	0.000	69.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
361	SEDEE-PP-23-0052		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim Hydri Rana Liaquat (iv) GBPS Mir Khan Goundar (v) GBPS Rustam Balouch Gadap (iv) GBPS Lal Bux Kachelo (Revised on 06.05.2025).	Karachi (M)	Approved 28.03.24	Jun-28	132.066	22.720	15.000	0.000	37.720	94.346	5.000	0.000	5.000	0.000	28.6%	32.3%
362	SEDEE-PP-23-0053		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) 1. GBPS Orangi No.05 2. GGPS Qasba No.1 3. GBPS Eastern Public 4. GGPS Noorani Rashidabad 5. GBPS Khyber Muslim 6. GBPS New Saeedabad 7. GBPS Sahahi No.01 8. GBPS R.B Shiva Ram 9. GBPS LERP Musharaf Colony (09 Units) (Revised on 07.05.2025).	Karachi (Kea)	Approved 04.01.24	Jun-28	114.647	18.402	18.750	0.000	37.152	77.495	10.000	0.000	10.000	0.000	32.4%	41.1%
363	SEDEE-PP-23-0055		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Buksho Laghari 2. GGPS Bhindo Sharif 3. GBPS Baghwah @ Qadi Bux Solangi 4. GBPS Moolan 5. GBPS Dilo Deh Gujjo 6. GBPS Ali Bux Gopang 7. GBPS Ali Muhammad Khaskhely 8. GBPS Abdul Noonari 9. GGPS Tando Fazal (09 Units).	Hyderabad	Approved 28.03.24	Jun-28	77.909	23.373	20.000	0.000	43.373	34.536	34.536	0.000	34.536	0.000	55.7%	100.0%
364	SEDEE-PP-23-0056		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Baag Ali Qureshi 2. GBPS Ahmed Khan Dawach 3. GBPS Dato Shahani 4. GBPS Chini 5. GBPS Jan Muhammad Rodnani 6. GBPS Allah Dino Khoso 7. GGPS Ladhan 8. GBPS Loolja 9. GBPS Fatehpur 10. GGPS Pateji 11. GBPS Imam Bux Janwary 12. GGMS Sobho Khan Magsi 13. GGELS Butt Sirai 14. GBPS Ghulam Janwary (14 Units).	Dadu	Approved 27.03.24	Jun-27	79.037	23.711	20.000	0.000	43.711	35.326	35.326	0.000	35.326	0.000	55.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
365	SEDEE-PP-23-0057		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Penar Hamopota 2. GBPS Sawan Khan Hajano 3. GBPS Haji Ahmed Ali Sanjrani 4. GBPS Dodo Mangwano 5. GBPS Dabhri 6. GBPS Sandhan 7. GBPS Dural Khan Khoso 8. GGPS Mulan Sawani 9. GBPS AL-Bilawal Kaka 10. GBPS Pahar Jamali 11. GBPS Ali Khan Jamali 12. GBPS Ghulam Hussain Hajano (12 Units) (SDG#4).	Matiari	Approved 21.03.24	Jun-27	78.243	23.473	14.000	0.000	37.473	40.770	40.770	0.000	40.770	0.000	47.9%	100.0%
366	SEDEE-PP-23-0059		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Dur Muhammad Rind 2. GBPS Hassan Abad Farm 3. GBPS Muhammad Thebo GBPS Achar Thebo 5. GBPS Zardari Colony 6. GBPS Memon Mohalla T.A Yar 7.GBPS Main Sindhi Chamber (07 Units).	Tando Allahyar	Approved 28.03.24	Jun-27	62.455	18.736	25.000	0.000	43.736	18.719	18.719	0.000	18.719	0.000	70.0%	100.0%
367	SEDEE-PP-23-0060		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Khanpur 2. GBMS Gul Muhammad Brohi 3. GBPS Bajara 4. GBPS Syed Peeral Shah 5. GGPS BUBAK 6. GBPS Khair Muhammad Thebo 7. GGPS KALRI 8. GBPS Ramzan Khaskheli (08 Units).	Jamshoro	Approved 04.01.24	Jun-27	78.490	23.547	25.000	0.000	48.547	29.943	29.943	0.000	29.943	0.000	61.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
368	SEDEE-PP-23-0061		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3. GBPS Budhal Panhwar 4. GBPS Gul Mohammad Talpur 5. GGPS Karim Bux Jamali Ward No: 02 6. GBPS Chanesar Soomro Ward No: 06 7. GBPS Bohro Sahib Khan 8. GBPS Ganhwar Jamali 9. GBPS Soomar Junejo 10. GBPS Umeed Ali Shah 11. GBLSS Dr. Mohammad Hassan Mallah 12. GBPS Juman Junejo 13. GBPS Ghazi Khan Mazari 14. GBPS Chakar Khan Kaloi 15. GPS Abdullah Mandhro 16. GPS Bhai Colony 17. GBPS Achar Kamdar 18. GGPS Allah Bachayo Rahimo (18 Units). (Revised on 24.04.2025).	Badin	Approved 04.01.24	Jun-28	99.098	23.700	18.750	0.000	42.450	56.648	5.000	0.000	5.000	0.000	42.8%	47.9%
369	SEDEE-PP-23-0062		Construction / Re-Construction of Existing Primary / Elementary Schools (10 Units) (Rain / Flood Affected 2022)" 1. GGPS Babu Chutto 2. GGPS Chanchar Redhar 3. GGPS Sonda. 4. GGPS Khamiso Shoro. 5. GGLSS Abdul Qadir Lashari. 6. GBPS Usman Otho. 7. GGPS Kar Shah. 8. GBPS Haji Saleh Jat. 9. GGPS Jumoon Karmoon. 10. GMS Dhandari. (SDG#4)	Thatta	Approved 04.05.24	Jun-27	77.106	23.132	25.000	0.000	48.132	28.974	28.974	0.000	28.974	0.000	62.4%	100.0%
370	SEDEE-PP-23-0063		Construction / Reconstruction of Existing Primary / Elementary Schools (14 Units) (Rain / Flood Affected 2022)" 1.GBPS Mian Usman Ja Quba 2. GBPS Haji Shafi Muhammad Jat 3. GBPS Aseelo Lodho 4. GBPS Haji Lakha Dino Jatt 5. GBPS Haji Ishaque Thateem 6. GBPS Ahmed Jat Baghi 7. GBPS Soomar Nonari 8. GBPS Pir Muhammad Banbhro 9. GBPS Muhammad Khan Majeedi 10. GBPS Ismail Khudai 11. GBPS Rahib Amro 12. GBPS Haji Saleh Merakhor 13. GBPS Murad Pur 14. GBPS Faiz Muhammad Jatt. District Sujawal. (SDG#4)	Sujawal	Approved 04.05.24	Jun-27	62.493	18.748	20.000	0.000	38.748	23.745	23.745	0.000	23.745	0.000	62.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
371	SEDEE-PP-23-0064		Construction / Reconstruction of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari IIII. GBPLS - Ghulam M. Jarwar IV. GBPS - Digri Main V. GBPS - Phulladiyoon (SINDHI) VI. GBPS - Mahraj Nadi Ram VII. GBPS - Tharo Khan Leghari VIII. GGPS - Khan Muhammad Shah IX. GBPS - Yaqoob KApri IX. GBPS - Muhammad Uris Khaskhely XI. GBPS - Muhammad Siddique Siddique Lashari	Mirpur Khas	Approved 04.01.24	Jun-27	78.062	23.418	20.000	0.000	43.418	34.644	34.644	0.000	34.644	0.000	55.6%	100.0%
372	SEDEE-PP-23-0065		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GES Usman Paro Udani 2. GBLSS - Tabho Megwar 3. GBLSS Godhiyar 4. GGPS Rais Achar Khan Colony Mithi 5. GBLSS Gulo Jo Tar 6. GGPS Veejhniari 7. GBLSS - Man Bai Jo Tar 8. GBLSS Dhori 9. GBPS Rano Paro 10. GBPS Harijan Colony Meenhal Bajeer 11. GBPS Luqmanani 12. GBPS Moosa dhani 13. GBPS Pabe Jo Par 14. GBLSS Dhabhrio Ismail 15. GBLSS - Seengalo 16. GBLSS - Arokhi 17. GBPS Haji Hussain Paro Khakhaniar . 18. GBPS Ismail Abad 19. GGPS Kaloi Main 20. GBPS Arbab Farm Dodharo 21. GBLSS Sokhru 22. GBLSS Muhammad Khan 23. GPS Kolhi Colony Mithi (23 Units).	Tharparkar	Approved 28.03.24	Jun-27	76.126	22.838	20.000	0.000	42.838	33.288	33.288	0.000	33.288	0.000	56.3%	100.0%
373	SEDEE-PP-23-0067		Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque Lakhmir 3.GBPS Faiz Muhammad Bhangwar 4.GPS Mehiwal Khan Mari 5.GBMS Gul Hassan Kerio 6.GGPS Dalel Dero 7.GBPS Khawasti Brohi 8.GBPS Gul Baig Lund 9.GBPS Sattar Dahri 10.GBPS Noor Muhammad Ja Kubba 11.GBPS Bado Dahri 12. GGPS Ismail Kerio	Shaheed Benazirabad	Approved 03.08.24	Jun-27	76.195	37.860	20.000	0.000	57.860	18.335	18.335	0.000	18.335	0.000	75.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
374	SEDEE-PP-23-0068		Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi. (ii) GGPS. Mitho Khoso (iii) GBPS. Essa Wassan (iv) GBPS. Khamiso Khan Sanjrani (v) GBPS. Sarang Dahri (vi) GBPS. Hussain Bux Jariko (vii) GBPS. Wali Bux Burdi (viii) GBPS. Kandiari (ix) GPS. Abdul Salam Buzanjo (x) GPS. Tagyo Chandio (xi) GBPS. Baka Muhammad Halepoto (xii) GPS. Muhammad Allam (xiii) GGPS. Ghazi Khan Mari (xiv) GGPS. Darya Khan Baladi (xv) GBPS. Ali Akbar Shar (xvi) GBPS. Gohram Shar (xvii) GBPS. Deh 39 Jamrao (xviii) GPS. Chuttan Sahito (xix) GPS. Nawab Fazal at M. Ibrahim Mahar	Sanghar	Approved 21.03.24	Jun-27	78.158	23.447	20.000	0.000	43.447	34.711	34.711	0.000	34.711	0.000	55.6%	100.0%
375	SEDEE-PP-23-0069		Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Khahi Rahoo 2. GBPS Fatehpur 3. GBPS Tharushah (O.C) 4. GBELS Hareepur Tharushah 5. GBPS Sher Muhammad Mamar 6. GBPS Kamal Larau 7. GBPS Fazul Abro 8. GBPS Qasim Channa 9. GBPS Mirzanpur 10. GBPS Mukhtiarabad 11. GBPS Khuda Bux Jalbani 12. GBPS Gahi Rahoo 13. GBLSS Achar Banbhan 14. GBPS Cheeho 15. GBPS Mehmood Memon 16. GBPS Noor Muhammad Memon 17. GBPS H. Muhammad Siddiq Chhajro 18. GBPS Muhammad Hassan Bhatti 19. GBPS Dariya Khan Mari 20. GBLSS Tagar New 21. GBELSS Ubhrio 22. GBPS Jaindo Rajper M.pur (22 Units) (SDG#4).	Naushahro Feroze	Approved 27.03.24	Jun-27	93.164	27.950	20.000	0.000	47.950	45.214	45.214	0.000	45.214	0.000	51.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
376	SEDEE-PP-23-0070		Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Gole Takri 2. GBPS Old Sukkur Block -A 3. GBPS Nasir Abad 4. GGELS Kot Mir Yaqoob Ali Shah 5. GBPS Ali Sher Shah 6. GGPS Jumo Bhutto 7. GBPS Ilyas Indhar 8. GBPS Adam Indhar (08 Units) (SDG#4).	Sukkur	Approved 25.03.24	Jun-27	78.063	23.420	15.000	0.000	38.420	39.643	39.643	0.000	39.643	0.000	49.2%	100.0%
377	SEDEE-PP-23-0071		Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed Khan Cheema 4.GBPS Kingri 5.GBPS Sikander Abad 6.GBPS Khalifo Muhamamd Ramzan Kandhro 7.GBPS Dhup Waro 8.GBPS Wada Bhatti 9.GBPS Faqir Noor Muhammad Larik 10 GBPS Sadiq Kanbar 11.Fateh Ali Chandio 12.GBPS Darya Khan Gaho 13.GBPS Dargah Shah Rashid 14.GBPS Pathan Khan Jamro 15.GBPS Ghulam Qasim Khaskheli 16.GGPS Malheer Pata 17.GBPS Circle Chodaho 18.GBPS Menhoon Khan 19.GBPS Allah Wasayo Bhatti 20.GBELS Seri 21.GBPS Qadir Bux Jogi 22. GBPS Nandhi Thari 23. GBPS Ghulam Akbar Jogi 24. GBPS Karam Khan Rajpar 25. GGPS Mori.	Khairpur	Approved 29.03.24	Jun-28	149.495	29.900	20.000	0.000	49.900	99.595	5.000	0.000	5.000	0.000	33.4%	36.7%
378	SEDEE-PP-23-0072		Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Dari 2. GGPS Mor Dayo 3. GBPS Wali Muhammad Joyo 4. GBPS Budho Jhatyal 5. GBPS Razoo Mahar 6. GBPS Panjal Sahto 7. GBPS Yar Muhammad Bozdar 8. GBPS Almani 9. GBPS Faqeer Ghulam Nabi 10 GBPS Sanko 11. GBPS Soofi Rasoolpur 12. GBLSS Ghulam Nabi Rajar 13. GGPS Bux Chachar 14. GGPS Ibrahim Shar 15. GGLSS Retti (15 Units) (SDG#4).	Ghotki	Approved 25.03.24	Jun-27	78.792	23.638	20.000	0.000	43.638	35.154	35.154	0.000	35.154	0.000	55.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
379	SEDEE-PP-23-0073		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4). 1. GBPS Sanwal Gopang, 2. GBPS Pir Bux Bhutto 3. GBPS Sevo Labano 4. GBPS Gabar 5. GBPS Ali Hassan Umrani 6. GBPS Channa Muhalla Badeh 7. GBPS Dokri Main 8. GGPS Dokri Main 9. GBPS Miandad Khakhrani 10 GGPS Hasu Jatoi 11. GBPS Muhammad Peryal Korkani 12.GBPS Cattle Colony 13. GBPS Panjoodero (13 Units).	Larkana	Approved 29.03.24	Jun-27	75.101	22.530	20.000	0.000	42.530	32.571	32.571	0.000	32.571	0.000	56.6%	100.0%
380	SEDEE-PP-23-0074		Construction / Reconstruction of Existing Primary / Elementary Schools 1. GBPS Ali Khan 2. GBPS Abdul Karim Khoso 3. GBPS Noor-ul-Huda Shah 4. GBPS Muhammad Soomr 5. GBPS Muhammad Qasim Khoso 6. GGPS Jara Wahoocha 7. GBPS Memon 8. GBPS Khan Jatoi 9. GBPS Rawal Kalhoro & 10. GBPS Muradi Taluka Kamber, Qubo Saeed Khan, Mirokhan & Nasirabad (10 Units) (SDG #4) (Revised Date: 22-05-2026 Capital: 71.10 Revenue: 0.00 Total Cost: 71.10)	Kamber	Approved 26.03.24	Jun-27	71.099	15.960	37.242	0.000	53.202	17.897	17.897	0.000	17.897	0.000	74.8%	100.0%
381	SEDEE-PP-23-0075		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Sultan Kot 2. GBPS Khanpur Sindhi 3. GBPS Ali Hasan Jatoi 4. GBLSS Mari (04 Units) (SDG.4) (Revised Date: 13-03-2026 Capital: 79.42 Revenue: 0.00 Total Cost: 79.42)	Shikarpur	Approved 29.03.24	Jun-27	79.423	18.653	15.000	0.000	33.653	45.770	45.770	0.000	45.770	0.000	42.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
382	SEDEE-PP-23-0076		Construction / Reconstruction of Existing Primary / Elementary Schools (21 units)(Rain / Flood Damaged 2022).(SDG#4) GPS Faiz Muhammad Dahni,GPS Molvi Siraj Din Khoso,GPS Mir Shabir Ali Khan,GPS Haibat Shaheed,GBPS Gurdo,GBPS Mir Nasrullah Khan,GBPS Haji Ghous Bux Khan Bijarani,GBPS M.Usman Khoso (Tangwani),GBPSAgan Khan Golato,GPS Ahmedan Khan Bangwar,GBPS Abdul Haque Khan Bijarani,GBPS M.Yaqoob Lolai, GBPS Sahab Khan Dadupota,GGPS Darri,GPS Abdul Ghani Khoso, GPS Allahdad,GGPS Din Mohammad Naich,GPS Wadhayo Mazari,GPS Haji Sulaiman Khoso,GPS Suleman Mazari, GBPS Mir Mohammad Lashari	Kashmore	Approved 29.03.24	Jun-27	62.168	18.650	20.000	0.000	38.650	23.518	23.518	0.000	23.518	0.000	62.2%	100.0%
383	SEDEE-PP-23-0077		Construction / Reconstruction of Existing Primary / Elementary Schools (16 units)(Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS Bhaledino Abad, GBPS Dilmurad Khoso @ Mir Bashir Khan Jakhrani, GGPS Garhi Khairo-II, GBPS Mitho Brohi, GBLSS Jam Khan Mirjat, GGPS Amir Abad @ Suhno Khan Lohar, GBPS Noor Hassan Jamali, GBPS Dur Muhammad Brohi, GBPS Karam Ali Lashari, GBPS Mir Hassan Daho, GBPS Khamiso Bumbal, GBPS Chandan, GBPS Muhammad Ishaq Bhatti, GBPS Muhammad Idrees Noonari,	Jacobabad	Approved 25.03.24	Jun-27	79.325	23.800	20.000	0.000	43.800	35.525	35.525	0.000	35.525	0.000	55.2%	100.0%
384	SEDEE-PP-23-0078		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1 Area Malir (4 units)(SDG#4) (Revised on 28.04.2025).	Karachi Korangi	Approved 04.03.24	Jun-28	148.467	18.400	30.000	0.000	48.400	100.067	10.000	0.000	10.000	0.000	32.6%	39.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
385	SEDEE-PP-23-0079		Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi Goth Gulshan-e-Iqbal Town (iv) GGPS Safoora Goth Gulshan-e-Iqbal (04 units)(SDG#4) (Revised Date: 13-05-2026 Capital: 92.16 Revenue: 0.00 Total Cost: 92.16)	Karachi East	Approved 04.03.24	Jun-27	92.163	18.868	44.025	0.000	62.893	29.270	29.270	0.000	29.270	0.000	68.2%	100.0%
386	SEDEE-PP-23-0081		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBPS Ain-E-Noor Sector 5/G (II) GGPS Moosa Goth (02 Units) (SDG#4). (Revised on 06.05.2025).	Karachi Central	Approved 22.03.24	Jun-28	131.161	19.033	35.000	0.000	54.033	77.128	10.000	0.000	10.000	0.000	41.2%	48.8%
387	SEDEE-PP-23-0082		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4) (Revised on 06.05.2025).	Karachi South	Approved 21.03.24	Jun-28	140.534	23.728	26.250	0.000	49.978	90.556	7.500	0.000	7.500	0.000	35.6%	40.9%
388	SEDEE-PP-23-0083		Construction / Reconstruction of Existing Primary / Elementary Schools. (SDG#4) 1. GBLSS Huriyat Pir Sarhandi 2. GBPS Bahar-e-Madina Ibrahim Hydri 3. GGLSS Dumloti Well No.8 4.GGLSS Mulla Faiz Muhammad Bikik 5. GBLSS Wariyo Gabol (05 Units) (Revised on 28.04.2025).	Karachi (M)	Approved 04.03.24	Jun-28	151.461	23.419	18.750	0.000	42.169	109.292	5.000	0.000	5.000	0.000	27.8%	31.1%
389	SEDEE-PP-23-0084		Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4) (Revised on 07.05.2025).	Karachi (Kea)	Approved 27.03.24	Jun-28	116.032	18.528	18.750	0.000	37.278	78.754	10.000	0.000	10.000	0.000	32.1%	40.7%
390	SEDEE-PP-23-0085		Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).	Umerkot	Approved 22.03.24	Jun-27	90.866	27.260	15.000	0.000	42.260	48.606	48.606	0.000	48.606	0.000	46.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
391	SEDEE-PP-23-0087		Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).	Badin, Dadu, Ghotki, Khairpur, Shaheed Benazirabad, Sukkur	Approved 17.05.23	Jun-27	142.410	5.697	59.606	612.950	65.303	77.107	15.500	61.607	77.107	113.650	45.9%	100.0%
			Total Elementary Education (On-Going Schemes)				**22,128.100**	**9,046.627**	**5,131.988**	**26,603.910**	**14,178.615**	**7,949.485**	**2,521.057**	**650.679**	**3,171.736**	**8,538.850**		**-**
			Total Elementary Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Elementary Education :-				**22,128.100**	**9,046.627**	**5,131.988**	**26,603.910**	**14,178.615**	**7,949.485**	**2,521.057**	**650.679**	**3,171.736**	**8,538.850**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Miscellaneous Education (On-Going Schemes)															
392	SEDMI-PP-15-0006		Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	Approved 07.11.07 U/R	Jun-28	1,104.449	17.037	0.000	0.000	17.037	1,087.412	5.000	0.000	5.000	0.000	1.5%	2.0%
393	PNDPR-PP-20-0118		Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC) (Revised on 29.07.2025). (Revised Date: 26-07-2025 Capital: 474.07 Revenue: 22.60 Total Cost: 496.68)	Sujawal	Approved 31.12.20	Jun-28	496.676	54.163	31.718	0.000	85.881	410.795	80.000	0.000	80.000	0.000	17.3%	33.4%
394	SEDMI-PP-21-0219		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 24.04.2025).	Badin, Dadu, Hyderabad, Jamshoro, Matiari, Sujawal, Tando Allahyar, Tando Muhammad Khan, Thatta	Approved 17.09.21	Jun-28	198.469	56.250	18.750	0.000	75.000	123.469	7.500	0.000	7.500	0.000	37.8%	41.6%
395	SEDMI-PP-21-0222		Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	Shaheed Benazirabad	Approved 30.11.21 U/R	Jun-27	259.657	259.656	0.000	0.000	259.656	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
396	SEDMI-PP-21-0227		Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	Approved 28.01.22 U/R	Jun-28	203.297	134.731	25.000	0.000	159.731	43.566	5.000	0.000	5.000	0.000	78.6%	81.0%
397	SEDMI-PP-21-0228		Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	Approved 28.01.22	Jun-28	285.339	135.000	25.000	0.000	160.000	125.339	5.000	0.000	5.000	0.000	56.1%	57.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
398	SEDMI-PP-21-0229		Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	Approved 04.05.22	Jun-28	197.520	73.000	25.000	0.000	98.000	99.520	5.000	0.000	5.000	0.000	49.6%	52.1%
399	SEDMI-PP-21-0230		Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	Approved 14.12.21	Jun-28	399.971	234.225	25.000	0.000	259.225	140.746	5.000	0.000	5.000	0.000	64.8%	66.1%
400	SEDMI-PP-21-0233		Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:128.049 + R: 3.961) (SDG#4) (Revised on 13.02.23)	Naushahro Feroze	Approved 17.09.21	Jun-28	132.010	44.924	25.034	0.000	69.958	62.052	15.000	0.000	15.000	0.000	53.0%	64.4%
401	SEDMI-PP-21-0238		Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	Approved 02.12.21 U/R	Jun-28	54.324	47.821	0.000	0.000	47.821	6.503	0.001	0.000	0.001	0.000	88.0%	88.0%
402	SEDMI-PP-21-0240		Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4) (Revised on 21.09.2023)	Badin	Approved 05.11.21 U/R	Jun-28	304.413	216.933	43.740	0.000	260.673	43.740	5.000	0.000	5.000	0.000	85.6%	87.3%
403	SEDMI-PP-22-0206		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matiari	Approved 23.12.22	Jun-28	59.994	36.350	15.000	0.000	51.350	8.644	8.644	0.000	8.644	0.000	85.6%	100.0%
404	SEDMI-PP-22-0230		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (Revised on 06.05.2025).	Karachi Central	Approved 11.10.22	Jun-27	97.712	37.250	18.750	0.000	56.000	41.712	41.712	0.000	41.712	0.000	57.3%	100.0%
405	SEDMI-PP-22-0237		Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4) (C:114.836 + R:7.500)	Shaheed Benazirabad	Approved 26.12.22	Jun-28	122.336	72.418	25.000	0.000	97.418	24.918	17.418	0.000	17.418	0.000	79.6%	93.9%
406	SEDMI-PP-22-0239		Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	Approved 16.01.23	Jun-27	94.631	48.750	20.000	0.000	68.750	25.881	25.881	0.000	25.881	0.000	72.7%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
407	SEDMI-PP-22-0241		Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)	Sindh	Approved 21.12.22	Jun-28	2,985.500	1,639.000	274.000	0.000	1,913.000	1,072.500	40.000	60.000	100.000	0.000	64.1%	67.4%
408	SEDMI-FP-22-0242		Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273 M).	Sindh	Approved 28.10.22	Jun-27	248.273	44.880	36.461	1,145.180	81.341	166.932	9.500	157.432	166.932	7.250	32.8%	100.0%
409	SEDMI-PP-22-0243		Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4) (C:265.615 + R:40.00).	Shikarpur	Approved 26.04.23	Jun-28	305.615	62.981	6.250	0.000	69.231	236.384	7.500	0.000	7.500	0.000	22.7%	25.1%
410	SEDMI-PP-22-0244		Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS New Ranchore Line (ii) GBSS Kotwal Building (iii) GBSS S.M Liyari, Sadar and Liyari Town Karachi (03 Units) (SDG#4). (Revised on 06.05.2025).	Karachi South	Approved 11.10.22	Jun-28	172.865	58.548	18.750	0.000	77.298	95.567	5.000	0.000	5.000	0.000	44.7%	47.6%
411	SEDMI-PP-22-0260		Construction of Hostel Block at IBA Public School Sukkur (SDG#4) (Revised on 28.04.2025).	Sukkur	Approved 14.02.23	Jun-28	95.201	0.000	30.932	0.000	30.932	64.269	5.000	0.000	5.000	0.000	32.5%	37.7%
412	SEDMI-PP-23-0197		Establishment of Girls Community Model School at Ratodero (SDG#4) (Revised on 08.05.2025)..	Larkana	Approved 03.11.24	Jun-28	175.399	23.243	25.000	0.000	48.243	127.156	5.000	0.000	5.000	0.000	27.5%	30.4%
413	SEDMI-PP-23-0198		Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4) (Revised on 22.11.2024)..	Larkana	Approved 29.03.24	Jun-27	94.210	51.634	25.000	0.000	76.634	17.576	17.576	0.000	17.576	0.000	81.3%	100.0%
414	SEDMI-PP-23-0200		Up-gradation of Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) Bhooreja Bhan (iv) GBPS Saro Burdi (04 Units) (SDG#4).	Larkana	Approved 25.03.24	Jun-27	99.512	30.000	25.000	0.000	55.000	44.512	44.512	0.000	44.512	0.000	55.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
415	SEDMI-PP-23-0201		Up-gradation of Middle Schools to High Schools District Larkano (03 Units) (i) GBMS Moria Faqeer (ii) GBLSS Gund (iii) GBLSS Sher Muhamamd Maheri (SDG#4). (Revised Date: 09-04-2026 Capital: 184.09 Revenue: 4.80 Total Cost: 188.89)	Larkana	Approved 26.03.24	Jun-27	188.889	25.250	25.000	0.000	50.250	138.639	133.840	4.799	138.639	0.000	26.6%	100.0%
416	SEDMI-PP-23-0204		Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari & (iii) Rehabilitation and Addition of 04 Class Rooms at GBHS Zafar Abad (SDG#4) (Revised Date: 22-05-2026 Capital: 56.04 Revenue: 2.61 Total Cost: 58.65)	Khairpur	Approved 08.03.24	Jun-28	58.647	26.552	26.553	0.000	53.105	5.542	2.930	0.000	2.930	0.000	90.6%	95.5%
417	SEDMI-PP-23-0205		Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)	Karachi (M)	Approved 04.03.24 U/R	Jun-28	155.608	31.122	25.000	0.000	56.122	99.486	5.000	0.000	5.000	0.000	36.1%	39.3%
418	SEDMI-PP-23-0207		Construction of Govt. Girls Higher Scondary School Dhamrah Taluka Larkano (SDG#4) (Revised on 08.05.2025).	Larkana	Approved 21.03.24	Jun-28	154.204	30.000	25.000	0.000	55.000	99.204	50.000	0.000	50.000	0.000	35.7%	68.1%
419	SEDMI-PP-23-0208		Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDG#4)	Khairpur	Approved 21.03.24 U/R	Jun-27	69.677	30.000	39.677	0.000	69.677	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
420	SEDMI-PP-23-0209		Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4. GBHS Nabisar Town 5. GBHS Nabisar Road 6. GBHS Bandeh Ali Rahoo 7. GGHS Samaro Town 8. GBHS Samaro Road 9. GGHS Samaro Road 10. GBHS Ghulam Nabi Shah 11. GBHS Padhrio Farm 12. GGHS Ghulam Nabi Shah 13. GGHS Soofi Faqir 14. GGHSS : Ghazali 15. GBHS No.02 16. GGHS Mahendre Jo Par 17. GBHS Vehro Kumbhar 18. GBHSS Fazal E Umar 19. GBHSS Qazi Sultan (SDG#4).	Umerkot	Approved 03.11.24	Jun-28	449.062	100.000	15.000	0.000	115.000	334.062	20.000	0.000	20.000	0.000	25.6%	30.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
421	SEDMI-PP-23-0210		Up-lifting and Provision of Essential Amenties / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal Shah Colony Nawabshah 5.GGHS Hassan Jamali 6.GGHS Majeed Kerio 7.Govt. H.M Khoja (G.P) High School No. 2 (Willis Branch) Nawabshah 8. Lakha Abad 9.GBPS Niazi Khan Siyal 10.GGMS Himmat Ali Shah 11.GBHS Soomar Khan Korai 12.GBHS Chak-3, 13.GBMS Awami Colony Nawabshah 14. GBMS Muhammad Saleh Billoo 15.GBMS Azeem Abad 16.GBHS Bucheri 17.GBMS Dost Muhammad Hisbani 18.GBMS Bakhsho Jamali 19.GBHS Syed Khairshah 20.Govt. H.M Khoja D.C H.S-1 N.Shah 21.GBHS Muslim Nawabshah 22.GBHS Allah Rakhio Kanio 23.GBMS Baloo Ja Kubba 24.GBPS Baloo Ja Kubba 25.GBPS Habibullah Khaskheli 26.GBMS Mevo Khan Mashori 27.GGPS Baloo Ja Kubba 28.GBHS Mehar Ali Jamali 29.GBMS Gabar Dahri 30.GBMS Miskeen Mallah 31.GBPS Muhammad Siddique Rajpar 32.GBHS Daulatpur 33.GBHS Ghullam Muhammad Panjabi 34.GBPS Samandar Khan 35.GBMS Afzal Brohi 36.GBPS Chak-8 Navy 37.GGPS Chak-3 38.GBPS Mir Muhammad Mashori 39.GBPS Dur Muhammad Sethar 40.GBPS Jan Muhammad Zardar (SDG#4)	Shaheed Benazirabad	Approved 03.11.24	Jun-28	391.214	98.243	25.000	0.000	123.243	267.971	10.000	0.000	10.000	0.000	31.5%	34.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
422	SEDMI-PP-23-0211		Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani , GGPS Balani Tagar, GBPS Moria Faqeer, GBPS Pagaro Bhutto, GBLSS BhooNbhantpur, GGPS Kot Bhutto, GBPS Ganhwar Bhatti, GBPS Shahmeer Khan Lashari, GGPS Nau Goth, GBPS Pir Jeewan Shah, GBPS Sodho Jeho, GGPS Main Naudero, GBPS Khan Wah, GBPS Naudero-2, GBPS Naudero-3, GGPS Gharibabad, GBPS Mohil, GGHS(S.S) Banguldero, GBHS Lashari, GBHS Agham-II, GGMS Khairodero, GBPS Ghotia Faqeer, GBPS Nandha Bosan, GGPS Ali Baig Kodrani, GBPS Ali Baig Kodrani, GBPS Kamal Khan Chandio, GBOS Mehar Buriro, GBPS Abdul Rasheed Brohi, GGPS Mubarak Shah, GGPS Pathan, GBMS Bakher Karira, GBPS Ali Abad, GBPS Yaqoob Kalhoro @ Golo Jatoi, GBPS Samtia, GBPS Fatehpur, GGPS Ali Khan Jiskani, GBPS Qaboolo, GGMS Karani, GBPS Dahar Muhalla Karani-II, GGPS Murad Wahan, GBPS Siddique Colony, GBMS Kanga, GBHS Dhamrah, GGHS Dhamrah, GBHS Agani, GBHS Shaikh Zaid Colony, GGHS Munawarabad, GBHS Mahota (SDG#4).	Larkana	Approved 03.11.24	Jun-28	445.302	89.060	12.500	0.000	101.560	343.742	15.000	0.000	15.000	0.000	22.8%	26.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
423	SEDMI-PP-23-0214		Construction of New School Building and Repair of Old Schools in Taluka Shahdadkot, Qubo Saeed Khan & Sijawal Junejo (SDG#4) A- Construction of school building: GBPS Village Abdul Ghafoor Magsi (Hesbani), UC Aitebar Khan Chandio, Taluka Shahdadkot – GBPS Rais Allah Dad Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Ali Gohar Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Village Muhammad Khan Magsi, UC 05 Seelra, Taluka Shahdadkot - GBPS Muhammad Ramzan Magsi, UC Mastoi, Tluka Sujawal B- Re-Construction Medium / Primary - GBPS Aitbar Magsi, Taluka Qubo Saeed Khan - GBPS Jan Muhammad Khoso , Taluka Qubo Saeed Khan - GBPS Sikandar Ali magsi, Taluka Qubo Saeed Khan - GBPS Dur Muhammad Magsi, Taluka Qubo Saeed Khan - GBPS Muhammad Malook Magsi, Taluka Qubo Saeed Khan - GBPS Faqir Abdul Razaq Magsi, Taluka Qubo Saeed Khan - GBPS Ghulam Hyder Jarwar, Taluka Sijawal - GBPS Mehoon Leghari, Taluka Shahdadkot - GBPS Ghulam Nabi Bhurgri, Taluka Shahdadkot - GBPS Mevo Khan Brohi, Taluka Qubo Saeed Khan - GBPS Mujahid Junejo, Taluka Sijawal - GBPS Sardar Khan Jamali, Taluka Qubo Saeed Khan (Revised Date: 22-05-2026 Capital: 125.13 Revenue: 0.00 Total Cost: 125.13)	Kamber	Approved 25.03.24	Jun-27	125.130	36.795	36.795	0.000	73.590	51.540	51.540	0.000	51.540	0.000	58.8%	100.0%
424	SEDMI-PP-23-0220		Construction / Reconstruction Existing primary / Elementary / Secondary Schools & Provision of Libraries in PS-88. 1. GBPS Maroo Goth 2. GGSS Dur Muhammad Village 3. GBPS Jogi Goth 4. GGLSS Yar Muhammad Village (04 Units) (SDG#4).	Karachi (M)	Approved 04.03.24 U/R	Jun-27	99.990	49.995	49.995	0.000	99.990	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
425	SEDMI-PP-23-0225		Repair / Rehabilitation / Improvement of Various Schools of Taluka Mirpur Sakro (16 Units) 1. GBPS Gul Muhammad Samoon. 2. GBPS Karaful Khaskheli. 3. GBPS Nabu Bux Katyarr. 4. GBPS Nawaz Maheri. 5. GBPS Sajan Jokhio. 6. GBPS Soomar Hulio Hussain Mallah. 7. GGPS Badal Khaskheli @ Dadu Jokhio. 8. GGPS Ibrahim Jokhio. 9. GGPS Mitho Shaikh. 10. GGPS Sajan Kahiyo. 11. GGPS Ali Muhammad Kodan @ Saleh Muhammad Kodhan. 12. GGPS Wali Dad Hadiyo. 13. GGPS Izza Muhammad Jokhio. 14. GGPS Adam Junejo. 15. GGPS Nagena Colony. 16. GGPS Allah Bachayo Baloch. District Thatta (SDG#4).	Thatta	Approved 05.04.24 U/R	Jun-27	99.370	49.685	49.685	0.000	99.370	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
426	SEDMI-PP-23-0230		Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4) (Revised Date: 13-05-2026 Capital: 49.05 Revenue: 0.00 Total Cost: 49.05)	Shikarpur	Approved 29.03.24	Jun-27	49.050	14.859	14.858	0.000	29.717	19.333	19.333	0.000	19.333	0.000	60.6%	100.0%
427	SEDMI-PP-23-0232		Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)	Shaheed Benazirabad	Approved 18.11.24	Jun-27	759.594	310.260	449.334	0.000	759.594	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
428	SEDMI-PP-23-0234		Rehabilitation / Reconstruction of Public School Sukkur (SDG#4) (Revised on 28.04.2025).	Sukkur	Approved 26.03.24	Jun-27	95.545	0.000	44.648	0.000	44.648	50.897	50.897	0.000	50.897	0.000	46.7%	100.0%
429	SEDMI-PP-25-0001		Establishment of STREAM Lab in Existing Model Schools (136 Units) (SDG#4)	Sindh	Approved 09.03.26	Jun-28	1,499.994	0.000	0.000	0.000	0.000	1,499.994	0.000	100.000	100.000	0.000	0.0%	6.7%
430	SEDMI-PP-25-0002		Provision of Additional Facilities and Renovation of Existing Model High / Higher Secondary Schools (SDG#4)	Sindh	Approved 09.03.26	Jun-28	1,199.965	0.000	150.000	0.000	150.000	1,049.965	40.000	0.000	40.000	0.000	12.5%	15.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
431	SEDMI-PP-25-0003		Establishment of Centralized Financial & Development Data Management and Monitoring Hub of School education & Literacy Department.	Karachi	Approved 10.10.25	Jun-28	199.000	0.000	0.000	0.000	0.000	199.000	0.000	100.000	100.000	0.000	0.0%	50.3%
432	SEDMI-PP-25-0005		Up-lifting , restoration & provision of essential Amenities / Allied Facilities in Existing Schools of PS-10 Larkano (60 units)	Larkana	Approved 22.12.25	Jun-28	499.886	0.000	62.500	0.000	62.500	437.386	10.000	0.000	10.000	0.000	12.5%	14.5%
433	SEDMI-PP-25-0006		Construction of 03 rooms Shelterless Primary Schools in PS-10 Larkano (09 Units)	Larkana	Approved 26.08.25	Jun-28	150.000	0.000	18.750	0.000	18.750	131.250	5.000	0.000	5.000	0.000	12.5%	15.8%
434	SEDMI-PP-25-0007		Establishment of English Medium Community Model Schools at Village Bangul Dero, Taluka Ratodero	Larkana	Approved 25.08.25	Jun-27	96.240	0.000	50.000	0.000	50.000	46.240	46.240	0.000	46.240	0.000	52.0%	100.0%
435	SEDMI-PP-25-0008		Up-Gradation of Govt Boys High Schools Akil to the level of Higher Secondary Schools PS-10 Larkano	Larkana	Approved 25.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
436	SEDMI-PP-25-0009		Up-gradation of Primary Schools to Elementary Schools in PS-10 Larkano	Larkana	Approved 26.08.25	Jun-28	98.963	0.000	12.500	0.000	12.500	86.463	5.000	0.000	5.000	0.000	12.6%	17.7%
437	SEDMI-PP-25-0010		Construction of Additional classrooms in existing Primary / Elementary Schools in Taluka Mithi, Diplo, Chachro & Nangarparkar (SDG#4).. [Ref#37]	Tharparkar	Approved 25.08.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
438	SEDMI-PP-25-0011		Construction of Additional classrooms in existing Primary Schools in Taluka Chachro & Nangarparkar (SDG#4). [Ref#48]	Tharparkar	Approved 25.08.25	Jun-27	49.930	0.000	6.241	0.000	6.241	43.689	43.689	0.000	43.689	0.000	12.5%	100.0%
439	SEDMI-PP-25-0012		Rehabilitation / Construction / Reconstruction of existing Primary / High Schools in Taluka Kot Ghulam Muhammad & Digri (SDG#4). [Ref#63]	Mirpur Khas	Approved 25.08.25	Jun-27	99.998	0.000	12.499	0.000	12.499	87.498	87.498	0.000	87.498	0.000	12.5%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
440	SEDMI-PP-25-0013		Rehabilitation of existing Primary Schools of Taluka Shahdadpur (SDG#4) District Sanghar. [Ref#169]	Sanghar	Approved 26.08.25	Jun-27	93.588	0.000	11.698	0.000	11.698	81.890	81.889	0.000	81.889	0.000	12.5%	100.0%
441	SEDMI-PP-25-0014		Rehabilitation of existing Primary / Elementary Schools in Taluka Chachro & Dahli (SDG#4). [Ref#190]	Tharparkar	Approved 25.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
442	SEDMI-PP-25-0015		Provision of Drinking Water / Wash Room & Solar System in existing Girls Primary / Elementary / Middle / High Schools of District Badin (40 Units) (SDG#4) [Ref#263]	Badin	Approved 26.08.25	Jun-27	74.718	0.000	18.679	0.000	18.679	56.039	56.038	0.000	56.038	0.000	25.0%	100.0%
443	SEDMI-PP-25-0016		Rehabilitation / Installation of Solar System & Provision of Furniture / Equipment in Existing Primary / Elementary / Secondary / Higher Secondary Schools (SDG#4) District Karachi South. [Ref#327]	Karachi South	Approved 26.08.25	Jun-27	74.428	0.000	9.303	0.000	9.303	65.125	65.124	0.000	65.124	0.000	12.5%	100.0%
444	SEDMI-PP-25-0017		Rehabilitation/ Construction of Compound Wall & Lavatory Block in Existing Girls Primary School Genu Bai G. Allana Lyari SDG#4) District Karachi South. [Ref#376]	Karachi South	Approved 26.08.25	Jun-27	99.594	0.000	49.797	0.000	49.797	49.797	49.797	0.000	49.797	0.000	50.0%	100.0%
445	SEDMI-PP-25-0018		Rehabilitation & Construction of Compound Wall in Existing Govt. Girls Secondary School Genu Bai G.Allana Lyari SDG#4) District Karachi South. [Ref#377]	Karachi South	Approved 26.08.25	Jun-27	49.590	0.000	24.794	0.000	24.794	24.795	24.795	0.000	24.795	0.000	50.0%	100.0%
446	SEDMI-PP-25-0019		Rehabilitation of Existing Govt. Girls Secondary School Garibabad Lyari SDG#4) District Karachi South. [Ref#378]	Karachi South	Approved 26.08.25	Jun-27	49.699	0.000	24.849	0.000	24.849	24.850	24.849	0.000	24.849	0.000	50.0%	100.0%
447	SEDMI-PP-25-0020		Rehabilitation / Construction of Compound wall in existing GBSS Mirza Adam Khan & GBPS Noor Muhammad Village Lyari Town (SDG#4) District Karachi South. [Ref#379]	Karachi South	Approved 26.08.25	Jun-27	49.513	0.000	24.757	0.000	24.757	24.756	24.756	0.000	24.756	0.000	50.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
448	SEDMI-PP-25-0021		Rehabilitation / Reconstruction and Construction of Additional Class Rooms in Existing Primary Schools of Taluka Daur, Sakrand & Qazi Ahmed District Shaheed Benazirabad (SDG#4). [Ref#453]	Shaheed Benazirabad	Approved 25.08.25	Jun-27	49.928	0.000	24.964	0.000	24.964	24.964	24.964	0.000	24.964	0.000	50.0%	100.0%
449	SEDMI-PP-25-0022		Rehabilitation / Reconstruction GBHS, GGES and GBPS Dara Wahan Taluka Rohri, District Sukkur'. [Ref#660]	Sukkur	Approved 25.08.25	Jun-27	79.959	0.000	9.994	0.000	9.994	69.964	69.964	0.000	69.964	0.000	12.5%	100.0%
450	SEDMI-PP-25-0023		Provision of Additional Facilities in existing Primary Schools (i) GGPS Faqeer Colony (ii) GBPS Denyoon Hingorja & Rehabilitation / Reconstruction in existing Primary / Elementary Schools of Taluka Islamkot District Tharparkar. (SDG#4). [Ref#761]	Tharparkar	Approved 25.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
451	SEDMI-PP-25-0024		Provision of Additional Facilities in existing Primary Schools of Taluka Islamkot, Chachro & Mithi. (SDG#4). [Ref#762]	Tharparkar	Approved 25.08.25	Jun-27	99.000	0.000	49.500	0.000	49.500	49.500	49.500	0.000	49.500	0.000	50.0%	100.0%
452	SEDMI-PP-25-0025		Rehabilitation / Re-construction of existing Primary / Elementary Schools of Taluka Thana Bola Khan District Jamshoro. [Ref#805]	Jamshoro	Approved 25.08.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
453	SEDMI-PP-25-0026		Rehabilitation of existing Primary / High Schools of Taluka & District Matiari (05 Units) (SDG#4). [Ref#841]	Matiari	Approved 25.08.25	Jun-27	49.963	0.000	12.490	0.000	12.490	37.472	37.472	0.000	37.472	0.000	25.0%	100.0%
454	SEDMI-PP-25-0027		Construction Three Classrooms in existing Primary Schools at Taluka Salehpat (SDG#4) District Sukkur. [Ref#848]	Sukkur	Approved 26.08.25	Jun-27	148.714	0.000	18.589	0.000	18.589	130.125	130.125	0.000	130.125	0.000	12.5%	100.0%
455	SEDMI-PP-25-0028		Construction of Classrooms in existing Primary School of Taluka Badin District Badin (SDG#4). [Ref#884]	Badin	Approved 26.08.25	Jun-27	99.996	0.000	24.999	0.000	24.999	74.997	74.997	0.000	74.997	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
456	SEDMI-PP-25-0029		Rehabilitation / Reconstruction / Construction of additional classrooms in existing Primary / High Schools and Rehabilitation of Shaheed Mohtarma Benazir Bhutto Museum & Art Gallery of Taluka Nawabshah District Shaheed Benazirabad. (SDG#4). [Ref#1023]	Shaheed Benazirabad	Approved 25.08.25	Jun-27	99.802	0.000	49.901	0.000	49.901	49.901	49.901	0.000	49.901	0.000	50.0%	100.0%
457	SEDMI-PP-25-0031		Construction / Reconstruction of Existing Primary Schools i. GBPS Suhrab Rind ii. GBPS Mithal Khaskheli, iii. GBPS Mir Sangi, iv. GBPS Sono Khan Rajpar of Taluka Mehrabpur District Naushahro Feroze (SDG#4) [Ref#58]	Naushahro Feroze	Approved 23.09.25	Jun-27	40.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50.0%	100.0%
458	SEDMI-PP-25-0032		Rehabilitation / Construction / Reconstruction of Existing Primary / Elementary Schools 1. GBLSS Wazirabad 2. GBPS Andal Mahar 3. GBPS Soomr Goth 4. GBPS Mahmood Shaikh 5. GBPS Nawaz Pirzado 6. GBPS Khuda Bux Deenari 7. GBPS Angan Goth 8. GBPS Nanger Sher @ Hussain Bux Rajpar of Taluka Lakhi & Garhi Yaseen (SDG#4) District Shikarpur [Ref#110]	Shikarpur	Approved 23.09.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
459	SEDMI-PP-25-0033		Rehabilitation / Reconstruction of Existing GGHS Matli Taluka Matli (SDG#4) District Badin. [Ref#261]	Badin	Approved 23.09.25	Jun-27	99.951	0.000	23.988	0.000	23.988	75.963	75.963	0.000	75.963	0.000	24.0%	100.0%
460	SEDMI-PP-25-0034		Rehabilitation / Construction / Reconstruction of Existing Primary / Elementary / High Schools i. GBELS Urdu Darya Khan Mari, ii. GBPS Allah Jurio Malkani & iii. GBHS Moro Town of Taluka Naushshro Feroze & Moro (SDG#4) District Naushahro Feroze [Ref#290]	Naushahro Feroze	Approved 23.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
461	SEDMI-PP-25-0035		Construction / Reconstruction & Provision of Additional Facilities in Existing Primary Schools i. GBPS Ch: Muhammad Anwar ii. GBPS Haji Mubarak Ali, iii. GBPS Abdullah Kalroo @ Guman Kalroo, iv. GBPS Jaismal Muhajir, v. GBPS Bachal Khaskhali (Campus) vi. GPS Ata Muhammad Unar VII. GBPS Jhuddo Main, viii. GBPS Daim Khan Gurgaiz ix. GBPS Rehmatullah Khaskhali, x. GBPS Alam Khan Noohani, xi. GBPS Ghulamullah Noohani, xii. GBPS Kumb Deh-161 (A), XIII. Gbps Khan Muhammad Kaloi, xix. GBPS Muhammad Halepoto, xv. GBPS Ali Shah, xvi. GBPS Mataro Mehar @ Kalroo Khan Pitafi, xvii. GBPS Mir Ali Dino Deh-140 & GBLSS Hamzo Khan Leghari of Taluka Kot Gulam Muhammad (SDG#4) District Mirpurkhas. [Ref#519]	Mirpur Khas	Approved 23.09.25	Jun-27	69.983	0.000	17.495	0.000	17.495	52.487	52.487	0.000	52.487	0.000	25.0%	100.0%
462	SEDMI-PP-25-0036		Rehabilitation / Construction / Reconstruction of Existing Primary Schools i. GBPS Qaimuddin Chachar ii. GBPS Tagio Khan Jafferi, iii. GBPS Allah Jewayo Khan, iv. GBPS Allah Wadhayo Chachar, v. GBPS Miral Jaffri of Taluka Khanpur, Shikarpur & Tangwani (SDG#4) District Shikarpur. [Ref#532]	Shikarpur	Approved 23.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
463	SEDMI-PP-25-0037		Reconstruction of Existing Primary / High Schools 1. GBPS Allah Dino Khaskheli, 2. GBPS Haji Rahoo Halepoto, 3. GBPS Bachal Halepoto, 4. GBPS Tamachi Jahejo, 5. GBPS Shahbaz Notkhani, 6. GBPS Ismail Notkhani, 7. GBPS Muhammad Khan Zour, 8. GBPS Mureed Rarhiyar, 9. GBPS Haji Muhammad Bhatti, 10. GBPS Bhoro Patel, 11. GBPS Gohram Mazari @ Siddique Mazari, 12. GBPS Mitho Wasan, 13. GBPS Bano Khoso @ Gharo Banglow, 14. GBPS Jeando Dal, 15. GBPS Ahmed Sahito @ Idrease Kharal, 16. GBPS Ahmed Junejo, 17. GBHS Phalkara, 18. GBHS Matli of Taluka Matli (SDG#4) District Badin. [Ref#598]	Badin	Approved 23.09.25	Jun-27	199.555	0.000	24.944	0.000	24.944	174.611	174.610	0.000	174.610	0.000	12.5%	100.0%
464	SEDMI-PP-25-0038		Construction / Reconstruction of Existing Primary / Elementary Schools 1. GBPS Bux Ali Mehari, 2. GBPS Chak No.-11, 3. GBPS Chak No-54, 5. GGPS Chak No-12, 6. GBPS Ibrahim Chandio, 7. GBPS Mir Khan Lashari, 8. GBPS Ramzan Lund, 9. GBPS Shafi Muhammad Ghuman, 10. GBELS Haji Ghulam Ali Nizamani of Taluka Shaheed Fazul Rahu (SDG#4) District Badin. [Ref#746]	Badin	Approved 23.09.25	Jun-27	99.247	0.000	24.811	0.000	24.811	74.435	74.435	0.000	74.435	0.000	25.0%	100.0%
465	SEDMI-PP-25-0039		Rehabilitation / Construction / Reconstruction of Existing Primary / High Schools 1. GPS Raheem Bux, 2. GPS Azizabad, 3. GBPS Hazoor Bux Khoso, 4. GBPS Rahmutullah Mazari, 5. GBPS Azad Khan Ghishkori, 6. GBPS Eidan Mazari, 7. GBPS Hidayatullah Khoso, 8. GBPS Ishaque Mazari, 9. GGPS Saleem Khan Khoso, 10. GGPS Pakhi Mazari, 11. GBPS Abdul Rauf Khoso, 12. GBPS Asgar Ali Khoso, 13. GPS Shafi Muhammad Khoso, 14. GHSS Mir Lashari Khan Suhriyani, 15. GBPS Haji Raza Muhammad Khoso, 16. GPS Abdul Haadi of Taluka Kashmore (SDG#4) District Kashmore. [Ref#825]	Kashmore	Approved 23.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
466	SEDMI-PP-25-0040		Rehabilitation / Construction / Reconstruction & Provision of Furniture in Existing Primary Schools 1. GBPS Bakhir Khan Mazari, 2. GBPS Haibat Khan Golo, 3. GBPS Abdul Sattar @ Ali Muhammad Khoso, 4. GBPS Kashmir Khan, 5. GBPS Sher Muhammad, 6. GBPS Abdul Jan Balachani, 7. GBPS Imamdin Malik, 8. GBPS Haji Maso Khan, 9. GBPS Haji Nazar Muhammad @ Abdul Baqi Khoso, 10. GPS Ali Madad Bijarani, 11. GBELS Sardaro Khoso of Taluka Kashmore (SDG#4) District Kashmore (C:81.982+R:43.018) [Ref#828]	Kashmore	Approved 23.09.25	Jun-27	125.000	0.000	19.519	0.000	19.519	105.481	62.463	43.018	105.481	0.000	15.6%	100.0%
467	SEDMI-PP-25-0041		Rehabilitation / Reconstruction of Existing Primary Schools i. GBPS Soomar Mirbahar, ii. GBPS Imam Bux Awan, iii. GGPS Siddique Narejo @ Suleman Narejo, iv. GBPS Ismail Mallah U/C Bello, v. GBPS Fatoo Machi, vi. GGPS Qasim Mirbahar, viii. GBPS Khuda Dino Magsi, vii. GBPS Ali Muhammad Bhambhro, ix. GBPS Umar Mancher, of Taluka Sujawal & Mirpur Bathoro (SDG#4) District Sujawal. [Ref#852]	Sujawal	Approved 23.09.25	Jun-27	49.993	0.000	24.996	0.000	24.996	24.997	24.997	0.000	24.997	0.000	50.0%	100.0%
468	SEDMI-PP-25-0042		Rehabilitation / Reconstruction of Existing Primary Schools i. GBPS Lal Muhammad Dars, ii. GBPS Adam Samoon, iii. GBPS Gahi Khan, iv. GBPS Darya Khan Daheri @ Bachu Daheri v. GBPS Allah Dino Pusio @ Haji Khamiso Lothio, vi. GGPS Muhammad Ibrahim Baran, vii. GBPS Sikandar Ali Babro, viii. Sakhi Badshah, of Taluka Sujawal (SDG#4) District Sujawal. [Ref#863]	Sujawal	Approved 23.09.25	Jun-27	49.957	0.000	12.489	0.000	12.489	37.468	37.468	0.000	37.468	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
469	SEDMI-PP-25-0043		Rehabilitation / Reconstruction of Existing Primary Schools i. GBPS Haji Parhiyar ii. GBPS Lal Muhammad Dars, ii. GBPS Leemon Dars iii. GBPS Muhammad Arif Chandio vi. GBPS Darya Khan Zaur V. GBPS Mir Lashari vi. GBPS Imam Bux Shoro vii. GBPS Saleh Magsi Viii. GBPS Ghulam Hussain Magsi ix. GBPS Haji Peerano Lune X. GBPS Haji Muhammad Siddique Gugo Taluka Mirpur Bathoro (SDG#4) District Sujawal. [Ref#864]	Sujawal	Approved 23.09.25	Jun-27	49.679	0.000	12.419	0.000	12.419	37.259	37.259	0.000	37.259	0.000	25.0%	100.0%
470	SEDMI-PP-25-0044		Rehabilitation / Reconstruction of Existing Primary Schools 1. GBPS Karo Khaskheli @ Mir Hot 2. GBPS Muhammad Bachal Mallah 3. GBPS Chanwer Mallah 4. GBPS Wali Muhammad Junejo 5. GBPS Haji Abdullah Mandhro 6. GBPS Rajab Panhwar 7. GBPS Mehrab Muradani. 8. GBPS Haji Jan Muhammad Chandio. 9. GBPS Yousif Mallah. 10. GBPS Mohib Dal @ Lakhadino Mehranpoto. 11. GBPS Wali Muhammad Nizamani. 12. GBPS Siddique Soomro. 13. GBPS Karim Dino Soomro. 14. GBPS Mallah Muhallah Badin (Feeding School of GBHS Dr. Abdul Jabbar Junejo Badin) 15. GGPS Ward No. 05 Badin, of Taluka Badin. (SDG#4) District Badin. [Ref#885]	Badin	Approved 23.09.25	Jun-27	99.998	0.000	24.999	0.000	24.999	74.998	74.998	0.000	74.998	0.000	25.0%	100.0%
471	SEDMI-PP-25-0045		Construction of Additional Rooms in existing Primary Schools 1. GBPS Bheero Mahar 2. GBPS Rano Mahar 3. GBPS Shaheed Umeedo Faqeer Mahar 4. GBPS Sawan Mahar 5. GBPS Moula Dad Mahar of Taluka Daharki (SDG#4) District Ghotki. [Ref#269]	Ghotki	Approved 10.10.25	Jun-27	49.990	0.000	12.497	0.000	12.497	37.493	37.492	0.000	37.492	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
472	SEDMI-PP-25-0046		Rehabilitation / Re-Construction / Provision of Additional facilities in Existing Primary / Elementary Schools 1. GPS Bhagario Main 2. GBPS Haji Ibrahim Samon 3. GBELS Khari Passaya 4. GBPS Mehrani Began 5. GPS Talo Jam 6. GPS Wingi 7. GBPS Pata Mahram 8. GPS Winger Parha 9. GBPS Belo Ali Muhammad Notiar Main 10. GBPS Gorwari 11. GGPS Helario PIR 12. Ggels Juneja Colony Diplo 13. GGPS Campus Kallar Colony Diplo 14. GBPS Murad Lashari 15. GBPS Hassan Daris 16. GBPS Ahmed Lund 17. GBELS Bhaghliyar 18. GBPS Netaveri Amar of Taluka Diplo & Kaloi (18 Units) (SDG#4) District Tharparkar. [Ref#726]	Tharparkar	Approved 10.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
473	SEDMI-PP-25-0047		Rehabilitation / Re-Construction / Provision of Additional Facilities in Existing Primary / High Schools 1. GBPS Ahmed Kharo Rahoo 2. GGPS Jeo Soomro 3. GBPS Ali Akbar Awaharani Paro Bukhrio 4. GGPS Sarh Juneja (Allah Rakhio Paro) 5. GPS Odhano 6. GPS Jurio Paro Charail 7. GBPS Chapanhar (Arbab Soomro Paro) 8. GBPS Tayab Otho 9. GBPS Jumon Khan Khaskheli 10. GPS Sarah Soomra 11. GBPS Verhijhap 12. GBPS Nohri Paro Sadharo 13. GHS Lakhmiar 14. GBPS Vesri Bah 15. GBPS Chumpani Sameja 16. GBPS Essan Chandio 17. GPS Bhagniyoon Bheel 18. GBPS Vesri Lakha 19. GBPS Baghar Pir of Taluka Diplo, Kaloi, Mithi & Chachro (19 Units) (SDG#4) District Tharparkar. [Ref#727]	Tharparkar	Approved 10.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
474	SEDMI-PP-25-0048		Rehabilitation / Re-construction / Provision of additional facilities in existing Primary Schools 1. GBPS Allah Dino Khaskheli 2. GBPS Muhammad Bachal Chandio at Yaqoob Khaskheli 3. GBPS Khushi Muhammad Malik 4. GBPS Haji Azeem Kaloi at Akram Khokhar 5. GBPS Khair Muhammad Bhurgari 6. GBPS Mubarik Nohani 7. GBPS Sher Muhammad Kaloi 8. GBPS Mir Ghulam Mustafa Talpur 9. GBPS Atta Muhammad Unner 10. GBPS Mirh Muhammad Tangri 11. GBPS Jeo Rabari 12. GBPS Roshan Ali Hoat 13. GBPS Abbas Ali Shah 14. GBPS Wali Muhammad Mirraarani 15. GBPS Mir Hayat Talpur Deh:265 16. GBPS Dhabi 17. GBPS Ali Muhammad Jaat Deh:201 18. GBPS Ladho Kaloi 19. GBPS Yousaf Samoon 20. GGPS Khan Muhammad Jarwar 21. GBPS Lal Muhammad Mehar 22. GBPS Jaffar Leghari 23. GBPS Rehmatullah Khaskheli 24. GBPS Hasham Soomro 25. GBPS Abdul Jabbar Laghari 26. GBPS Bachoo Khan Tangri 27. GBPS Dost Muhammad Odho 28. GBPS Khaskheli Village 29. GBPS Hamzo Leghari 30. GBPS Abdullah Bajeer 31. GBPS Abdul Majeed Abring at Mir Hayat Talpur Deh:177 32. GBPS Muhammad Halepoto-1 33. GBPS Molidino Chandio of Taluka Digri & Jhudu (SDG#4) District Mirpurkhas. [Ref#815]	Mirpur Khas	Approved 10.10.25	Jun-27	150.000	0.000	37.460	0.000	37.460	112.540	112.540	0.000	112.540	0.000	25.0%	100.0%
475	SEDMI-PP-25-0049		Rehabilitation / Re-Construction of existing Primary school 1. GBPS Sajan Khaskheli @ Karimdad Khaskheli 2. GBPS Saifal Khan Noondhani 3. GGPS Umed Ali Rind 4. GGPS Mushtaque Kaleri 5. GBPS Qasim Panhwar 6. GBPS Ahsan Machi of Taluka Rural Hyderabad (06 units) (SDG#4) District Hyderabad. [Ref#844]	Matiari	Approved 10.10.25	Jun-27	49.983	0.000	12.495	0.000	12.495	37.487	37.487	0.000	37.487	0.000	25.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
476	SEDMI-PP-25-0050		Rehabilitation / Re-construction of Existing Primary Schools 1. GBPS Dodo Hingorjo 2. GBPS Ghulam Muhammad Hingorjo @ Ghulam Muhammad Khaskheli 3. GBPS Hamzo Lodho 4. GBPS Molvi Moosa Maulana 5. GBPS Mir Muhammad Mallah 6. GBPS Abdullah Khan Khoso 7. GBPS Haji Siddique Thaheem @ Siddique Thaimoor 8. GBPS Noor Jat @ Ayoob Mallah 9. GBPS Uris Mirgal 10. GBPS Muhammad Shoro 11. GBPS Muhammad Ramzan Otho @ Hakim Ali Sanjrani of Taluka Jati & Shah Bunder (SDG#4) District Sujawal. [Ref#853]	Sujawal	Approved 10.10.25	Jun-27	49.480	0.000	12.370	0.000	12.370	37.110	37.110	0.000	37.110	0.000	25.0%	100.0%
477	SEDMI-PP-25-0051		Construction of Shelterless School (03 Classrooms) in GBPS Khan Muhammad Samejo and Construction of Additional classrooms in existing Primary Schools 1. GBPS Rasool Bux Lashari, 2. GEBS Jam Mehrab Khan Samejo 3. GPS Jam Mehrab Khan Samejo of Taluka Daharki, District Ghotki (SDG#4) [Ref#268]	Ghotki	Approved 21.11.25	Jun-27	49.821	0.000	12.455	0.000	12.455	37.366	37.366	0.000	37.366	0.000	25.0%	100.0%
478	SEDMI-PP-25-0052		Rehabilitation & Construction of Existing GGSS Wali Muhammad Hassan Ali & GGSS Mir Ayub of Lyari Town District South Karachi. (SDG#4). [Ref#396]	Karachi South	Approved 21.11.25	Jun-27	49.689	0.000	12.422	0.000	12.422	37.267	37.267	0.000	37.267	0.000	25.0%	100.0%
479	SEDMI-PP-25-0053		Rehabilitation / Reconstruction of GBHS (Main) Ratodero (SDG#4) District Larkana. [Ref#1070]	Larkana	Approved 21.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
480	SEDMI-PP-25-0062		Rehabilitation of Schools in various towns & villages of taluka Jam Nawaz Ali & Sinjhoro District Sanghar (SDG#4) [Ref#770]	Sanghar	Approved 09.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
481	SEDMI-PP-25-0063		Construction/Reconstruction of Missing Facilities in Existing Schools of District Naushehro Feroze (07 units) Taluka Bhiria, Naushehro Feroze & Moro (SDG#4) [Ref#780]	Naushahro Feroze	Approved 09.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
482	SEDMI-PP-25-0064		Rehabilitation/Construction of Additional Classrooms and Provision of Missing Facilities in Existing Primary/Elementary & Higher Secondary Schools (06 units) in Taluka Mithi, Islamkot & Diplo District Tharparkar (SDG#4) [Ref#812]	Tharparkar	Approved 09.04.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	80.000	0.000	80.000	0.000	0.0%	100.0%
483	SEDMI-PP-25-0065		Rehabilitation /Re-construction/ Provision of additional facilities in Existing Primary / Elementary Schools 1. GBLSS PANAT 2. GGPS Samoon Rind 3. GBPS Samoon Rind Ahmed Paro 4. GBPS Gul Sher Rahimoon Jese Jo Par 5. GBPS Ramlani 6. GBPS Rariaro 7. GBPS Suthar Colony 8. GBPS Pandhi Paro Noorani 9. GBPS Ranchi Jo Tar IO. GBPS Katho Ayoub I l. GBPS Alamsar 12. GBPS Saleem Mangrio 13. GBPS Meghwar Paro Kheme Jo Par 14. GBPS Karoo Jo Par 15. GGPS Qasim Paro Rarakar of Taluka Dahli & Chachro (15-Units) (C:68.812+R1.188) [Ref#188]	Tharparkar	Approved 22.05.26	Jun-27	70.000	0.000	0.000	0.000	0.000	70.000	68.812	1.188	70.000	0.000	0.0%	100.0%
484	SEDMI-PP-25-0066		Providing Installing of Solar Panels, District Shikarpur (SDG#4) [Ref#363]	Shikarpur	Approved 13.05.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
			Total Miscellaneous Education (On-Going Schemes)				**18,793.449**	**4,270.615**	**2,858.104**	**1,145.180**	**7,128.719**	**11,664.732**	**3,515.641**	**466.437**	**3,982.078**	**7.250**		**-**
			Total Miscellaneous Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Miscellaneous Education :-				**18,793.449**	**4,270.615**	**2,858.104**	**1,145.180**	**7,128.719**	**11,664.732**	**3,515.641**	**466.437**	**3,982.078**	**7.250**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Secondary Education (On-Going Schemes)															
485	SEDSE-PP-07-0005		Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081.519+ R: 1298.825) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	4,380.344	1,909.814	0.000	0.000	1,909.814	2,470.530	0.001	0.000	0.001	0.000	43.6%	43.6%
486	SEDSE-PP-07-0006		Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	Approved 31.01.08 U/R	Jun-28	1,225.571	821.238	0.000	0.000	821.238	404.333	0.001	0.000	0.001	0.000	67.0%	67.0%
487	SEDSE-PP-08-0001		Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	Approved 21.08.08 U/R	Jun-28	2,006.364	1,535.445	0.000	0.000	1,535.445	470.919	0.001	0.000	0.001	0.000	76.5%	76.5%
488	SEDSE-PP-08-0002		Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 200.34) (SDG#4)	Sindh	Approved 21.08.08 U/R	Jun-28	1,293.132	1,019.624	0.000	0.000	1,019.624	273.508	0.001	0.000	0.001	0.000	78.8%	78.8%
489	SEDSE-PP-09-0002		Establishment of Public Schools in Sindh (05 Units) (C:2034.195+ R:138.843) (Re-revised on 15.07.21) (SDG#4)	Ghotki, Matiari, Sanghar, Tando Allahyar, Tando Muhammad Khan	Approved 27.02.07	Jun-28	2,169.038	1,402.166	20.000	0.000	1,422.166	746.872	2.015	0.000	2.015	0.000	65.6%	65.7%
490	SEDSE-PP-11-0002		Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi (M)	Approved 02.09.12	Jun-28	290.692	195.540	6.250	0.000	201.790	88.902	29.538	0.000	29.538	0.000	69.4%	79.6%
491	SEDSE-PP-15-0004		Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	Approved 21.04.11	Jun-28	597.024	477.061	10.000	0.000	487.061	109.963	5.000	0.000	5.000	0.000	81.6%	82.4%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
492	SEDSE-PP-15-0005		Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	Approved 12.11.15 U/R	Jun-28	606.060	136.692	0.000	0.000	136.692	469.368	0.001	0.000	0.001	0.000	22.6%	22.6%
493	SEDSE-PP-17-0035		Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	Approved 14.10.16	Jun-28	264.024	247.617	4.887	0.000	252.504	11.520	0.001	0.000	0.001	0.000	95.6%	95.6%
494	SEDSE-PP-19-0067		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	Approved 22.11.19 U/R	Jun-28	42.916	39.603	0.000	0.000	39.603	3.313	0.001	0.000	0.001	0.000	92.3%	92.3%
495	SEDSE-PP-19-0083		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	Approved 22.11.19	Jun-28	48.217	28.956	8.247	0.000	37.203	11.014	8.246	0.000	8.246	0.000	77.2%	94.3%
496	SEDSE-PP-19-0085		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (Re-revised on 22.11.2024). (SDG#4)	Karachi East	Approved 22.11.19	Jun-28	194.190	115.098	22.500	0.000	137.598	56.592	5.000	0.000	5.000	0.000	70.9%	73.4%
497	SEDSE-PP-19-0094		Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	Approved 28.11.19 U/R	Jun-28	160.736	150.220	0.000	0.000	150.220	10.516	0.001	0.000	0.001	0.000	93.5%	93.5%
498	SEDSE-FP-19-0095		Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US $ 75 M & GoS Share US $ 7.5 M)	Sindh	Approved 28.11.19	Jun-28	1,191.225	442.217	124.000	5,005.490	566.217	625.008	0.000	100.000	100.000	715.380	47.5%	55.9%
499	SEDSE-PP-20-0019		Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at M.S Advani School Saddar (C: 462.232 +R: 18.424) (Revised on 11.01.2024) (SDG#4)	Karachi South	Approved 11.10.20	Jun-28	480.656	115.692	40.000	0.000	155.692	324.964	10.000	0.000	10.000	0.000	32.4%	34.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
500	SEDSE-PP-21-0159		Up-gradation of Middle Schools to High Schools (02 Units) (C:117.517 +R:8.182) (Revised on 24.05.2024)(SDG#4)	Karachi East	Approved 10.06.21	Jun-28	125.699	86.923	25.000	0.000	111.923	13.776	5.594	0.000	5.594	0.000	89.0%	93.5%
501	SEDSE-PP-21-0166		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4) (Revised Date: 22-05-2026 Capital: 102.90 Revenue: 0.00 Total Cost: 102.90)	Dadu	Approved 26.08.21	Jun-27	102.899	45.000	17.594	0.000	62.594	40.305	40.305	0.000	40.305	0.000	60.8%	100.0%
502	SEDSE-PP-21-0169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tando Allahyar	Approved 17.09.21 U/R	Jun-27	54.480	37.500	16.980	0.000	54.480	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
503	SEDSE-PP-21-0170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4) (Revised Date: 13-05-2026 Capital: 156.13 Revenue: 0.00 Total Cost: 156.13)	Jamshoro	Approved 26.08.21	Jun-27	156.130	44.568	13.767	0.000	58.335	97.795	97.795	0.000	97.795	0.000	37.4%	100.0%
504	SEDSE-PP-21-0171		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4) (Revised Date: 08-04-2026 Capital: 121.22 Revenue: 1.07 Total Cost: 122.29)	Mirpur Khas	Approved 09.08.21	Jun-28	122.292	65.496	0.000	0.000	65.496	56.796	5.000	0.000	5.000	0.000	53.6%	57.6%
505	SEDSE-PP-21-0174		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (Revised on 22.05.2024) (SDG#4)	Sanghar	Approved 17.09.21	Jun-27	145.154	89.470	20.000	0.000	109.470	35.684	35.684	0.000	35.684	0.000	75.4%	100.0%
506	SEDSE-PP-21-0177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Revised Date: 13-05-2026 Capital: 140.65 Revenue: 0.00 Total Cost: 140.65)	Khairpur	Approved 17.09.21	Jun-28	140.649	77.500	21.494	0.000	98.994	41.655	5.000	0.000	5.000	0.000	70.4%	73.9%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
507	SEDSE-PP-21-0181		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Revised Date: 13-05-2026 Capital: 74.70 Revenue: 0.00 Total Cost: 74.70)	Shikarpur	Approved 08.09.21	Jun-27	74.701	34.380	16.947	0.000	51.327	23.374	23.374	0.000	23.374	0.000	68.7%	100.0%
508	SEDSE-PP-21-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4) (Revised on 25.04.2025).	Karachi East	Approved 09.08.21	Jun-28	169.090	62.400	18.750	0.000	81.150	87.940	10.000	0.000	10.000	0.000	48.0%	53.9%
509	SEDSE-PP-21-0193		Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)	Shaheed Benazirabad	Approved 26.08.21	Jun-28	153.415	91.712	12.500	0.000	104.212	49.203	42.697	0.000	42.697	0.000	67.9%	95.8%
510	SEDSE-PP-21-0198		Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkana	Approved 28.01.22	Jun-28	149.181	22.894	20.000	0.000	42.894	106.287	15.000	0.000	15.000	0.000	28.8%	38.8%
511	SEDSE-PP-21-0199		Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4) (C:148.365 + R:14.685)	Sukkur	Approved 27.04.22	Jun-28	163.050	62.674	15.000	0.000	77.674	85.376	5.000	0.000	5.000	0.000	47.6%	50.7%
512	SEDSE-PP-21-0200		Establishment of IBA Community Model Schools (02 Units) (C:182.757 + R:13.960) (SDG#4) (Revised on 08.05.2025).	Larkana	Approved 10.06.21	Jun-28	196.717	76.250	15.000	0.000	91.250	105.467	5.000	0.000	5.000	0.000	46.4%	48.9%
513	SEDSE-PP-21-0203		Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4).	Naushahro Feroze	Approved 02.12.21 U/R	Jun-28	52.799	33.550	11.883	0.000	45.433	7.366	5.000	0.000	5.000	0.000	86.0%	95.5%
514	SEDSE-PP-22-0103		Up-gradation of Middle School to High School (02 Units) (SDG#4) (C:105.337 + R:9.110) (Revised on 22.11.2024).	Hyderabad	Approved 23.12.22	Jun-28	114.447	50.000	18.750	0.000	68.750	45.697	36.587	0.000	36.587	0.000	60.1%	92.0%
515	SEDSE-PP-22-0104		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:179.106 +R:22.775).	Jamshoro	Approved 23.12.22	Jun-27	197.881	63.576	25.000	0.000	88.576	109.305	86.530	22.775	109.305	0.000	44.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
516	SEDSE-PP-22-0105		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:117.634 + R:13.665).	Dadu	Approved 17.01.23	Jun-28	131.299	44.260	25.000	0.000	69.260	62.039	5.000	0.000	5.000	0.000	52.7%	56.6%
517	SEDSE-PP-22-0106		Up-gradation of Middle School to High School in Taluka Daur, Nawabshah, Sakrand and Qazi Ahmed of District Shaheed Benazirabad with allied facilities (10 Units) (SDG#4) (C:226.114 + R: 23.946).	Shaheed Benazirabad	Approved 01.11.23	Jun-28	250.060	96.012	20.000	0.000	116.012	134.048	10.000	0.000	10.000	0.000	46.4%	50.4%
518	SEDSE-PP-22-0107		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.027 + R:11.973)	Naushahro Feroze	Approved 16.01.23	Jun-28	99.000	45.000	20.000	0.000	65.000	34.000	22.027	0.000	22.027	0.000	65.7%	87.9%
519	SEDSE-PP-22-0108		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:76.556 + R: 7.986).	Sukkur	Approved 11.03.22	Jun-28	84.542	40.000	15.000	0.000	55.000	29.542	21.556	0.000	21.556	0.000	65.1%	90.6%
520	SEDSE-PP-22-0109		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:178.494 + R:14.885)	Khairpur	Approved 28.12.22	Jun-28	193.379	62.676	15.000	0.000	77.676	115.703	5.000	0.000	5.000	0.000	40.2%	42.8%
521	SEDSE-PP-22-0110		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:109.855 + 11.973)	Ghotki	Approved 03.11.22 U/R	Jun-28	121.828	50.350	30.000	0.000	80.350	41.478	5.000	0.000	5.000	0.000	66.0%	70.1%
522	SEDSE-PP-22-0111		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:177.894 + R::19.955).	Larkana	Approved 28.12.22	Jun-28	197.849	69.570	25.000	0.000	94.570	103.279	5.000	0.000	5.000	0.000	47.8%	50.3%
523	SEDSE-PP-22-0112		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:106.555 + R:11.973). (Revised Date: 25-01-2026 Capital: 163.66 Revenue: 0.00 Total Cost: 163.66)	Kamber	Approved 11.03.22	Jun-28	163.663	52.500	25.000	0.000	77.500	86.163	7.500	0.000	7.500	0.000	47.4%	51.9%
524	SEDSE-PP-22-0113		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.085 + R:7.982).	Shikarpur	Approved 11.03.22	Jun-28	81.067	35.000	10.000	0.000	45.000	36.067	28.085	0.000	28.085	0.000	55.5%	90.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
525	SEDSE-PP-22-0114		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R: 7.982)	Jacobabad	Approved 11.03.22	Jun-28	81.043	34.950	20.000	0.000	54.950	26.093	18.111	0.000	18.111	0.000	67.8%	90.2%
526	SEDSE-PP-22-0115		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:71.402 + R:11.973)	Kashmore	Approved 23.01.23 U/R	Jun-28	83.375	25.000	20.000	0.000	45.000	38.375	5.000	0.000	5.000	0.000	54.0%	60.0%
527	SEDSE-PP-22-0116		Up-gradation of Middle School to High School (i) GBLSS Shirin Jinnah Colony (ii) GGLSS Mission Road (02 Units) (SDG#4)(C:172.724+ R:9.110) (Revised on 07.05.2025).	Karachi South	Approved 11.09.22	Jun-28	181.834	52.224	18.750	0.000	70.974	110.860	7.500	0.000	7.500	0.000	39.0%	43.2%
528	SEDSE-PP-22-0117		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:133.028 + R:9.102) (Revised on 25.04.2025).	Karachi East	Approved 16.01.23	Jun-28	142.130	56.993	18.750	0.000	75.743	66.387	5.000	0.000	5.000	0.000	53.3%	56.8%
529	SEDSE-PP-22-0118		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:150.061 + R:13.665) (Revised on 24.04.2025).	Karachi Central	Approved 26.12.22	Jun-28	163.726	60.726	18.750	0.000	79.476	84.250	10.000	0.000	10.000	0.000	48.5%	54.6%
530	SEDSE-PP-22-0119		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:139.935 + R:11.388) (Revised on 25.04.2025).	Karachi West	Approved 26.12.22	Jun-28	151.323	56.865	18.750	0.000	75.615	75.708	7.500	0.000	7.500	0.000	50.0%	54.9%
531	SEDSE-PP-22-0120		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:151.169+R:12.273) (Revised on 25.04.2025).	Karachi (M)	Approved 01.04.23	Jun-28	163.440	59.466	18.750	0.000	78.216	85.224	5.000	0.000	5.000	0.000	47.9%	50.9%
532	SEDSE-PP-22-0121		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi Korangi	Approved 11.10.22	Jun-28	98.986	58.233	25.000	0.000	83.233	15.753	6.651	0.000	6.651	0.000	84.1%	90.8%
533	SEDSE-PP-22-0122		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:187.915 + R:10.210) (Revised on 07.05.2025).	Karachi (Kea)	Approved 26.12.22	Jun-28	198.125	59.475	12.500	0.000	71.975	126.150	10.000	0.000	10.000	0.000	36.3%	41.4%
534	SEDSE-PP-22-0123		Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG#4) (C:105.857 + R:8.198)(Revised on)	Jamshoro	Approved 23.12.22	Jun-27	114.055	27.811	25.000	0.000	52.811	61.244	53.046	8.198	61.244	0.000	46.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
535	SEDSE-PP-22-0124		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:89.564 + R:8.198).	Thatta	Approved 01.05.23	Jun-28	97.762	17.500	18.750	0.000	36.250	61.512	5.000	0.000	5.000	0.000	37.1%	42.2%
536	SEDSE-PP-22-0125		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:124.646 + R:8.198) (Revised on 24.04.2025).	Badin	Approved 01.02.23	Jun-28	132.844	40.000	18.750	0.000	58.750	74.094	5.000	0.000	5.000	0.000	44.2%	48.0%
537	SEDSE-PP-22-0126		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.578 + R:8.198).	Tando Allahyar	Approved 01.02.23	Jun-28	110.776	15.678	25.000	0.000	40.678	70.098	5.000	0.000	5.000	0.000	36.7%	41.2%
538	SEDSE-PP-22-0127		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.696 + R:8.198).	Tharparkar	Approved 26.12.22	Jun-28	116.894	35.379	25.000	0.000	60.379	56.515	48.317	0.000	48.317	0.000	51.7%	93.0%
539	SEDSE-PP-22-0128		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:79.950 + 10.000)	Khairpur	Approved 28.12.22	Jun-28	89.950	28.750	7.500	0.000	36.250	53.700	43.700	0.000	43.700	0.000	40.3%	88.9%
540	SEDSE-PP-22-0129		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:150.852 + R:8.256) (Revised on 25.04.2025). (Revised on 25.04.2025)..	Dadu	Approved 23.12.22	Jun-28	159.108	30.000	25.000	0.000	55.000	104.108	5.000	0.000	5.000	0.000	34.6%	37.7%
541	SEDSE-PP-22-0130		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 + R:8.598).	Umerkot	Approved 01.05.23	Jun-28	111.421	75.000	15.000	0.000	90.000	21.421	12.823	0.000	12.823	0.000	80.8%	92.3%
542	SEDSE-PP-22-0131		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpur Khas	Approved 17.01.23	Jun-28	111.579	45.000	25.000	0.000	70.000	41.579	33.381	0.000	33.381	0.000	62.7%	92.7%
543	SEDSE-PP-22-0132		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 28.12.22 U/R	Jun-28	104.897	30.000	18.750	0.000	48.750	56.147	5.000	0.000	5.000	0.000	46.5%	51.2%
544	SEDSE-PP-22-0133		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:188.223 + R:8.278) (Revised on 27.05.25)	Matiari	Approved 01.02.23	Jun-28	196.501	69.050	25.000	0.000	94.050	102.451	5.000	0.000	5.000	0.000	47.9%	50.4%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
545	SEDSE-PP-22-0134		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 03.11.22 U/R	Jun-28	104.897	39.050	25.000	0.000	64.050	40.847	5.000	0.000	5.000	0.000	61.1%	65.8%
546	SEDSE-PP-22-0135		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	Jun-28	105.072	40.000	25.000	0.000	65.000	40.072	30.072	0.000	30.072	0.000	61.9%	90.5%
547	SEDSE-PP-22-0136		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Shikarpur	Approved 17.01.23	Jun-28	104.897	35.000	20.000	0.000	55.000	49.897	39.897	0.000	39.897	0.000	52.4%	90.5%
548	SEDSE-PP-22-0137		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	Approved 26.12.22	Jun-28	104.332	35.000	25.000	0.000	60.000	44.332	34.332	0.000	34.332	0.000	57.5%	90.4%
549	SEDSE-PP-22-0138		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Kashmore	Approved 11.03.22	Jun-28	104.897	39.050	20.000	0.000	59.050	45.847	35.847	0.000	35.847	0.000	56.3%	90.5%
550	SEDSE-PP-22-0139		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 11.03.22	Jun-28	103.420	54.050	20.000	0.000	74.050	29.370	19.370	0.000	19.370	0.000	71.6%	90.3%
551	SEDSE-PP-22-0140		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.896 + R:8.097).	Jacobabad	Approved 16.01.23	Jun-28	102.993	10.000	10.060	0.000	20.060	82.933	5.000	0.000	5.000	0.000	19.5%	24.3%
552	SEDSE-PP-22-0141		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	Naushahro Feroze	Approved 26.12.22	Jun-28	90.000	35.000	10.000	0.000	45.000	45.000	35.000	0.000	35.000	0.000	50.0%	88.9%
553	SEDSE-PP-22-0142		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	Shaheed Benazirabad	Approved 26.12.22	Jun-28	105.630	65.000	15.000	0.000	80.000	25.630	15.630	0.000	15.630	0.000	75.7%	90.5%
554	SEDSE-PP-22-0143		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkana	Approved 26.12.22 U/R	Jun-28	104.897	35.000	20.000	0.000	55.000	49.897	5.000	0.000	5.000	0.000	52.4%	57.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
555	SEDSE-PP-22-0144		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:97.775 + R:8.198)	Karachi (M)	Approved 11.09.22	Jun-28	105.973	40.300	6.250	0.000	46.550	59.423	5.000	0.000	5.000	0.000	43.9%	48.6%
556	SEDSE-PP-22-0145		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:105.979 + R:8.198) (Revised on 24.04.2025).	Karachi (M)	Approved 01.04.23	Jun-28	114.157	42.030	35.000	0.000	77.030	37.127	28.929	0.000	28.929	0.000	67.5%	92.8%
557	SEDSE-PP-22-0146		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:139.223+ R: 8.256) (Revised on 24.04.2025).	Karachi Korangi	Approved 11.10.22	Jun-28	147.479	40.000	18.750	0.000	58.750	88.729	10.000	0.000	10.000	0.000	39.8%	46.6%
558	SEDSE-PP-22-0147		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:144.124 + R: 8.256) (Revised on 28.04.2025).	Karachi Korangi	Approved 11.10.22	Jun-28	152.380	45.000	18.750	0.000	63.750	88.630	10.000	0.000	10.000	0.000	41.8%	48.4%
559	SEDSE-PP-22-0148		Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C: 108.019 + R:8.198) (Revised on 06.05.2025).	Karachi West	Approved 26.12.22	Jun-28	116.217	39.750	18.750	0.000	58.500	57.717	49.519	0.000	49.519	0.000	50.3%	92.9%
560	SEDSE-PP-22-0149		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:114.268 + R:8.198) (Revised on 06.05.2025).	Karachi West	Approved 26.12.22	Jun-28	122.352	49.050	25.000	0.000	74.050	48.302	40.104	0.000	40.104	0.000	60.5%	93.3%
561	SEDSE-PP-22-0150		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpur Khas	Approved 17.01.23	Jun-28	111.579	50.000	25.000	0.000	75.000	36.579	28.381	0.000	28.381	0.000	67.2%	92.7%
562	SEDSE-PP-22-0151		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.726 + R:8.198).	Tharparkar	Approved 26.12.22	Jun-28	116.924	47.030	25.000	0.000	72.030	44.894	36.696	0.000	36.696	0.000	61.6%	93.0%
563	SEDSE-PP-22-0153		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.139 + R:8.198).	Badin	Approved 01.02.23	Jun-28	111.337	40.000	25.000	0.000	65.000	46.337	38.139	0.000	38.139	0.000	58.4%	92.6%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
564	SEDSE-PP-22-0154		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (189.236 + R:8.278) (Revised on 27.5.25)	Matiari	Approved 01.02.23	Jun-28	197.514	64.050	12.500	0.000	76.550	120.964	5.000	0.000	5.000	0.000	38.8%	41.3%
565	SEDSE-PP-22-0155		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	Shaheed Benazirabad	Approved 26.12.22	Jun-28	105.630	45.000	25.000	0.000	70.000	35.630	25.630	0.000	25.630	0.000	66.3%	90.5%
566	SEDSE-PP-22-0156		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 11.03.22	Jun-28	103.420	54.050	25.000	0.000	79.050	24.370	14.370	0.000	14.370	0.000	76.4%	90.3%
567	SEDSE-PP-22-0157		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	Naushahro Feroze	Approved 26.12.22	Jun-28	90.000	35.000	25.000	0.000	60.000	30.000	20.000	0.000	20.000	0.000	66.7%	88.9%
568	SEDSE-PP-22-0158		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (79.950 + R:10.000)	Khairpur	Approved 26.12.22	Jun-28	89.950	53.490	11.250	0.000	64.740	25.210	15.210	0.000	15.210	0.000	72.0%	88.9%
569	SEDSE-PP-22-0159		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	Jun-28	105.072	40.000	41.304	0.000	81.304	23.768	13.768	0.000	13.768	0.000	77.4%	90.5%
570	SEDSE-PP-22-0161		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:132.611 + R:10.000) (Revised on 27.5.25)	Kamber	Approved 26.12.22	Jun-28	142.611	94.452	18.750	0.000	113.202	29.409	19.409	0.000	19.409	0.000	79.4%	93.0%
571	SEDSE-PP-22-0168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised on 24.04.2025).	Badin	Approved 01.05.23	Jun-28	152.848	31.250	18.750	0.000	50.000	102.848	5.000	0.000	5.000	0.000	32.7%	36.0%
572	SEDSE-PP-22-0175		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:73.669 +R:10.000) (Revised on 24.04.2025)..	Sanghar	Approved 26.12.22	Jun-28	83.669	44.939	11.250	0.000	56.189	27.480	17.480	0.000	17.480	0.000	67.2%	88.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
573	SEDSE-PP-22-0178		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised on 28.04.2025).	Khairpur	Approved 26.12.22	Jun-27	95.076	45.000	20.000	0.000	65.000	30.076	30.076	0.000	30.076	0.000	68.4%	100.0%
574	SEDSE-PP-22-0180		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkana	Approved 16.01.23	Jun-27	94.915	45.000	15.000	0.000	60.000	34.915	34.915	0.000	34.915	0.000	63.2%	100.0%
575	SEDSE-PP-22-0182		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised Date: 13-05-2026 Capital: 55.40 Revenue: 0.00 Total Cost: 55.40)	Shikarpur	Approved 16.01.23	Jun-27	55.397	24.900	15.056	0.000	39.956	15.441	15.441	0.000	15.441	0.000	72.1%	100.0%
576	SEDSE-PP-22-0192		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209) (Revised Date: 19-01-2026 Capital: 168.94 Revenue: 20.91 Total Cost: 189.86)	Hyderabad	Approved 13.02.23	Jun-28	189.855	5.000	11.005	0.000	16.005	173.850	15.000	0.000	15.000	0.000	8.4%	16.3%
577	SEDSE-PP-22-0193		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:170.367 + R:20.913) (Revised Date: 21-01-2026 Capital: 170.37 Revenue: 20.91 Total Cost: 191.28)	Karachi (Kea)	Approved 13.02.23	Jun-28	191.279	5.000	7.000	0.000	12.000	179.279	15.000	0.000	15.000	0.000	6.3%	14.1%
578	SEDSE-PP-22-0194		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Shaheed Benazirabad	Approved 13.02.23	Jun-28	190.376	9.005	37.000	0.000	46.005	144.371	20.000	0.000	20.000	0.000	24.2%	34.7%
579	SEDSE-PP-22-0195		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Sukkur	Approved 13.02.23	Jun-28	190.376	9.005	27.750	0.000	36.755	153.621	20.000	0.000	20.000	0.000	19.3%	29.8%
580	SEDSE-PP-22-0196		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Larkana	Approved 13.02.23	Jun-28	190.376	9.005	28.290	0.000	37.295	153.081	15.000	0.000	15.000	0.000	19.6%	27.5%
581	SEDSE-PP-22-0198		Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:41.904 + R:4.001) (Revised on 28.04.2025).	Khairpur	Approved 24.04.22	Jun-28	45.905	28.890	9.762	0.000	38.652	7.253	3.252	0.000	3.252	0.000	84.2%	91.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
582	SEDSE-PP-22-0200		Up-gradation of High Enrolment Middle School to High Schools (SDG#4) (C:173.619 + R:22.775).	Umerkot	Approved 23.12.22	Jun-28	196.394	87.279	25.000	0.000	112.279	84.115	61.340	0.000	61.340	0.000	57.2%	88.4%
583	SEDSE-PP-22-0203		Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4) (C:188.855 + R:8.278)(Revised on 27.5.25)	Matiari	Approved 01.02.23	Jun-28	197.133	59.967	18.750	0.000	78.717	118.416	50.000	0.000	50.000	0.000	39.9%	65.3%
584	SEDSE-PP-23-0088		Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. GGHS Khalid Memorial IV. GGHS S.K Rahim V. GBHs S.K Rahim VI. GGHS Phuleli VII GGHS Qasimabad VIII. GGHS Mehran IX. GBHS Allam Iqbal Unit No.2	Hyderabad	Approved 22.03.24	Jun-28	85.886	25.766	5.000	0.000	30.766	55.120	5.000	0.000	5.000	0.000	35.8%	41.6%
585	SEDSE-PP-23-0089		Repair / Rehabilitation of High / Higher Secondary Schools (Rain / Flood Affected 2022)" 1. GBHS Piaro Goth 2. GBHS No. 1 Mehar (02 Units) (SDG#4).	Dadu	Approved 04.05.24	Jun-27	76.450	22.935	25.000	0.000	47.935	28.515	28.515	0.000	28.515	0.000	62.7%	100.0%
586	SEDSE-PP-23-0090		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Odero Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Approved 22.03.24	Jun-27	77.891	23.367	25.000	0.000	48.367	29.524	29.524	0.000	29.524	0.000	62.1%	100.0%
587	SEDSE-PP-23-0091		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar N+D880izamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariVI. GGHS Tando Ghulam Hyder (06 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4).	Tando Muhammad Khan	Approved 24.11.23	Jun-27	58.472	20.009	15.000	0.000	35.009	23.463	23.463	0.000	23.463	0.000	59.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
588	SEDSE-PP-23-0092		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGHS Sultan Abad-I 2. GGHS Sultan Abad (Primary Portion) 3. GGHS Nasarpur (Campus) 4. GBHS Mubarak Jarwar 5. GBHS Ali Sher Muhajir (05 Units).	Tando Allahyar	Approved 28.03.24 U/R	Jun-27	62.961	18.888	20.000	0.000	38.888	24.073	5.000	0.000	5.000	0.000	61.8%	69.7%
589	SEDSE-PP-23-0093		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University Society 2. GBHS Manzoorabad 3.GGHS Sehwan (Block-B) 4. GBHS Arazi (04 Units).	Jamshoro	Approved 27.03.24	Jun-27	78.184	23.455	14.000	0.000	37.455	40.729	40.729	0.000	40.729	0.000	47.9%	100.0%
590	SEDSE-PP-23-0094		Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifII. GBHS Peeru LashariIII. GGHSS TalharIV. GGHSS Campus Tando BagoV. GBHS PhulkaraVI. GBHS MallhanVII. GBHS Khorwah VIII. GBHS Wali Mohammad Malkani (Revised on 24.04.2025).	Badin	Approved 28.03.24	Jun-28	118.360	23.722	18.750	0.000	42.472	75.888	5.000	0.000	5.000	0.000	35.9%	40.1%
591	SEDSE-PP-23-0095		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1.GBHS Gul Manda 2. GGHS Ghulamullah (Campus) 3. GGHS Pump House Dhabeji. (03 Units)	Thatta	Approved 04.02.24	Jun-27	61.838	18.551	20.000	0.000	38.551	23.287	23.287	0.000	23.287	0.000	62.3%	100.0%
592	SEDSE-PP-23-0096		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBLS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Approved 04.02.24	Jun-27	62.383	18.715	25.000	0.000	43.715	18.668	18.668	0.000	18.668	0.000	70.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
593	SEDSE-PP-23-0097		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Noukot III. GBHS - M.H.K Tando Jan Muhammad IV. GBHS - Shujaabad V. GBHS - Kot Mirs VI. GGELS - Girhore Sharif VII. GBHSS -Din Muhammad Narejo VIII. GGHSS - Shaheed Mohtarma Benazir Bhutto	Mirpur Khas	Approved 04.01.24	Jun-27	78.442	23.533	25.000	0.000	48.533	29.909	29.909	0.000	29.909	0.000	61.9%	100.0%
594	SEDSE-PP-23-0098		Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS Mehran Vero (v) GBHS - Layakhro (vi) GBHS - Diplo (vii) GBLSS - Sedio (viii) GBHS - Shah Abdul Latif Bhittai (ix) GHS Dabhri (x) GGHS - Islamkot (xi) GBHS - Gurrabah (xii) GBHS - Kaloi (xiii) GBHS - Bhukrio xiv) GBHS - Kerti (xv) GBHS - Mithi Man (xvi) GBHS - Kasbo (xvii) GHS Soonder (xviii) GBHS Gogasar Ladhani	Tharparkar	Approved 27.03.24	Jun-27	77.335	23.200	25.000	0.000	48.200	29.135	29.135	0.000	29.135	0.000	62.3%	100.0%
595	SEDSE-PP-23-0100		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGHSS Fatima Jinnah 2. GBHS Hassan Ali Shah 3. GBHS Haji Bashir 4.GBHS Taj Colony Nawabshah 5.GGHS Bandhi 6.GBHS Jam sahib (06 Units) (SDG#4). (Revised Date: 22-05-2026 Capital: 145.48 Revenue: 0.00 Total Cost: 145.48)	Shaheed Benazirabad	Approved 26.03.24	Jun-27	145.479	38.585	40.032	0.000	78.617	66.862	66.862	0.000	66.862	0.000	54.0%	100.0%
596	SEDSE-PP-23-0101		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar Khan Laghari (05 units) (Rain / Flood Damaged 2022) (SDG#4)	Sanghar	Approved 03.08.24	Jun-27	78.335	23.501	25.000	0.000	48.501	29.834	29.834	0.000	29.834	0.000	61.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
597	SEDSE-PP-23-0102		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii) GBHS Fazul Sahto (iv) GBHS Soomar Channar (v) GBHS Tameer-e-Millat Mehrabpur (vi) GGHS Dastageer Colony Moro (vii) GBHS Cheeho (viii) GBHS Dhani Bux Panhwar (Revised on 08.05.2025).	Naushahro Feroze	Approved 25.03.24	Jun-28	170.289	23.415	18.750	0.000	42.165	128.124	5.000	0.000	5.000	0.000	24.8%	27.7%
598	SEDSE-PP-23-0103		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS New Pind 3. GGHS Kandhra 4. GGHS Dadloi (04 Units) (SDG$4).	Sukkur	Approved 26.03.24	Jun-27	78.199	23.460	15.000	0.000	38.460	39.739	39.739	0.000	39.739	0.000	49.2%	100.0%
599	SEDSE-PP-23-0104		Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Theresas 3.GGHS - Machyon 4.GGHS Pir Jo Goth 5.GBHSS Choondiko 6.GBHSS Shah Inayat 7.GBHS Mahtani 8.GBHS Shahan Khan Shar 9.GBHS Khuda Bux Hisbani 10. GBHS Gadeji (10 Units) (SDG#4).	Khairpur	Approved 26.03.24	Jun-28	128.506	38.552	10.500	0.000	49.052	79.454	5.000	0.000	5.000	0.000	38.2%	42.1%
600	SEDSE-PP-23-0105		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. Govt. (B) High School N DAV Ghotki 2. GGHSS Ghotki 3. GBHS Khanpur Mahar 4. GGHSS M.Mathelo 5. GBHS Bazar Lund 6. Govt. (P) High School Daharki 7. GBHS Kamoo Shaheed 8. GBHS Retti (08 Units) (SDG#4).	Ghotki	Approved 25.03.24	Jun-27	79.880	23.964	25.000	0.000	48.964	30.916	30.916	0.000	30.916	0.000	61.3%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
601	SEDSE-PP-23-0106		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS (EM) Naudero-II 2. GGHS Panjudero 3. GBHS Khairodero 4. GBHS Waris Dino Machhi 5. GBHS Haji Lal Bux Shaikh 6. GBHS Usman Kalhoro 7. GBHS Dara 8. GGHS Jail Colony 9. GGHS Larkano 10. GGHS Shaikh Zaid Colony 11. GBHS Rehmatpur (11 Units).	Larkana	Approved 04.01.24	Jun-27	78.498	23.550	20.000	0.000	43.550	34.948	34.948	0.000	34.948	0.000	55.5%	100.0%
602	SEDSE-PP-23-0107		Repair / Rehabilitation of Existing High / Higher Secondary Schools(08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra,GGHS Kamber,GBHS Ghogharo,GBHS Khairpur Joso,GBHS Qubo Saeed Khan,GBHS Nasirabad, GBHS Shahdadkot & GBHS Haitam sohu	Kamber	Approved 29.03.24	Jun-27	74.589	22.377	25.000	0.000	47.377	27.212	27.212	0.000	27.212	0.000	63.5%	100.0%
603	SEDSE-PP-23-0108		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GGHS New Foujdari, 2. GGHS Bukeja Muhalla, 3. GBHS Garhi Syed, 4. GBHS Madeji (04 Units) (SDG#4).	Shikarpur	Approved 26.03.24	Jun-27	57.287	17.186	10.000	0.000	27.186	30.101	30.101	0.000	30.101	0.000	47.5%	100.0%
604	SEDSE-PP-23-0109		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso,GBHSS Karampur,GBLS Sobho Ogahi,GBHS Miyani Suhrab,GGHSS Kandhkot, GGHS Darri,GBHSS Kashmore, GBHS Badani.	Kashmore	Approved 04.02.24	Jun-27	61.002	18.301	15.000	0.000	33.301	27.701	27.701	0.000	27.701	0.000	54.6%	100.0%
605	SEDSE-PP-23-0110		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab Khan Sarki, GBHS Khuda Bux Noonari, GBHS Jacobabad, GBHS Garhi Khairo, GGHS Garhi Khairo, GGHS (S.S) Jacobabad	Jacobabad	Approved 25.03.24	Jun-27	79.707	23.912	25.000	0.000	48.912	30.795	30.795	0.000	30.795	0.000	61.4%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
606	SEDSE-PP-23-0111		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHSS Chanaser Goth Jamshed Town (ii) GGHSS S.D Abro Jamshed Town (iii) GGHSS Nishter Road Pakistan Quarter Jamshed Town (iv) GB/GHSS Leemo Gabol Goth Gulshan-e-iqbal (v) GGHSSS Gulshan Block 6 Gulshan-e-Iqbal (iv) GGSS Jut Line No.II (Revised Date: 12-05-2026 Capital: 118.57 Revenue: 0.00 Total Cost: 118.57)	Karachi East	Approved 03.04.24	Jun-28	118.573	23.737	25.000	0.000	48.737	69.836	5.000	0.000	5.000	0.000	41.1%	45.3%
607	SEDSE-PP-23-0112		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHSS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units)(SDG#4) (Revised on 07.05.2025).	Karachi West	Approved 27.03.24	Jun-28	161.082	23.663	25.000	0.000	48.663	112.419	7.500	0.000	7.500	0.000	30.2%	34.9%
608	SEDSE-PP-23-0113		Repair / Rehabilitation of Existing Primary / Elementary Schools" I. (I) GBSS P&T Colony (II) GBSS Pakistan National Muhammadi Ground (III) GBSS Lyari. 1 (03 Units) (SDG#4) (Revised on 25.04.2025)..	Karachi South	Approved 21.03.24	Jun-28	153.729	23.745	18.750	0.000	42.495	111.234	7.500	0.000	7.500	0.000	27.6%	32.5%
609	SEDSE-PP-23-0114		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGHSS Comprehensive Block-M (II) GBSS Liaquatabad No. 9 (III) GGSS Ibrahim Ali Bhai Block-6 (IV) GGSS SECTOR 11/E (Little Angle) (04 Units) (SDG#4) (Revised on 07.05.2025).	Karachi Central	Approved 21.03.24	Jun-28	155.608	23.832	25.000	0.000	48.832	106.776	10.000	0.000	10.000	0.000	31.4%	37.8%
610	SEDSE-PP-23-0115		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi (iv) GGSS Block-V, (Block-B) Shah Faisal Colony (v) GB/GHSSF Asif Kala Board Malir (iv) GBHS Jamia Millia (Revised on 08.05.2025).	Karachi Korangi	Approved 04.03.24	Jun-28	196.391	22.395	18.750	0.000	41.145	155.246	10.000	0.000	10.000	0.000	21.0%	26.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
611	SEDSE-PP-23-0116		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux Himayati Goth (04 units) (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 04.03.24	Jun-28	140.207	23.386	15.000	0.000	38.386	101.821	5.000	0.000	5.000	0.000	27.4%	30.9%
612	SEDSE-PP-23-0117		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) 1. GBSS Jahangir No.04 2. GBSS Lassi Para 3. GBSS Maripur 4. GBSS Hawksbay 5. GGSS K.B Contractor 6. GBSS Band-e-Ali Mukhi (06 Units) (Revised on 06.05.2025).	Karachi (Kea)	Approved 27.03.24	Jun-28	194.137	23.402	18.750	0.000	42.152	151.985	10.000	0.000	10.000	0.000	21.7%	26.9%
613	SEDSE-PP-23-0118		Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4) (Revised on 08.05.2025).	Khairpur	Approved 29.03.24	Jun-28	199.878	46.299	20.000	0.000	66.299	133.579	5.000	0.000	5.000	0.000	33.2%	35.7%
614	SEDSE-PP-23-0119		Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirai, GBHS Thariri Mohbat & GMS Sojhoro Mirani (SDG#4)	Dadu	Approved 27.03.24	Jun-27	78.780	23.634	25.000	0.000	48.634	30.146	30.146	0.000	30.146	0.000	61.7%	100.0%
615	SEDSE-PP-23-0120		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid Memorial (v) GBHS Sachal Sarmast (Rain / Flood Damaged 2022) (05 units) (SDG#4)	Hyderabad	Approved 22.03.24	Jun-27	77.247	23.174	25.000	0.000	48.174	29.073	29.073	0.000	29.073	0.000	62.4%	100.0%
616	SEDSE-PP-23-0121		Construction / Reconstruction of Existing High / Higher Secondary Schools (04 Units) (Rain / Flood Affected 2022)" 1. Govt. Boys Permanand Hardas Pilot High School. 2. GBHS Johi. 3. GBHS Dhani Bux Bughio. 4. GBHS Betto. (SDG#4)	Dadu	Approved 05.04.24 U/R	Jun-28	78.585	23.576	25.000	0.000	48.576	30.009	5.000	0.000	5.000	0.000	61.8%	68.2%
617	SEDSE-PP-23-0122		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir RahuII. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Approved 22.03.24	Jun-27	78.540	23.562	25.000	0.000	48.562	29.978	29.978	0.000	29.978	0.000	61.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
618	SEDSE-PP-23-0123		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Tando Muhammad Khan	Approved 24.11.23 U/R	Jun-27	58.734	20.098	38.636	0.000	58.734	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
619	SEDSE-PP-23-0124		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GGHSS Tando Allahyar 2. GBHSS Muhammad Sadiq Memon 3. GBHSS Bahar Khan Mirjat 4. GBHSS Sajnar Chang (04 units) (SDG#4). (Rain / Flood Damaged 2022).	Tando Allahyar	Approved 04.02.24	Jun-27	63.681	9.552	25.000	0.000	34.552	29.129	29.129	0.000	29.129	0.000	54.3%	100.0%
620	SEDSE-PP-23-0125		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHS Behar Colony 2.. GBHS Jamshoro Colony 3. GGHS Sann (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Jamshoro	Approved 27.03.24	Jun-27	75.040	22.512	25.000	0.000	47.512	27.528	27.528	0.000	27.528	0.000	63.3%	100.0%
621	SEDSE-PP-23-0126		Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS KhoskiIV. GBHS Signal Chak @ Shadi LargeV. GBHS Dost Mohammad PanhwarVI. GBHS Kapri MoriVII. GBHS Golarchi (Block-B (Revised on 24.04.2025).	Badin	Approved 28.03.24	Jun-28	105.082	23.717	18.750	0.000	42.467	62.615	5.000	0.000	5.000	0.000	40.4%	45.2%
622	SEDSE-PP-23-0127		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHS Agheemani Portion (II) GBHS Akhud Baradai (III) GBHS Kar Shah (03 Units) (SDG#4).	Thatta	Approved 22.03.24	Jun-27	63.109	18.933	25.000	0.000	43.933	19.176	19.176	0.000	19.176	0.000	69.6%	100.0%
623	SEDSE-PP-23-0128		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Approved 04.02.24	Jun-27	62.826	18.848	20.000	0.000	38.848	23.978	23.978	0.000	23.978	0.000	61.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
624	SEDSE-PP-23-0129		Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHSS - Bhansiabad Block -C II. GBHS - Mirpur Old III. GBHS - Khan Sahib Din Muhammad Junejo IV. GBHS - Pir Bux Jarwar V. GBHS - Juhulari VI. GBHS - Shaheed Zulfqar Ali Bhutto VII. GBELS - Waghregi VIII. GBHS - Faqir Faiz Muhammad Bilalani (Campus) IX. GGHS - Deh - 170 (A) X. GGHS - Digri	Mirpur Khas	Approved 28.03.24	Jun-27	78.647	23.594	25.000	0.000	48.594	30.053	30.053	0.000	30.053	0.000	61.8%	100.0%
625	SEDSE-PP-23-0130		Construction / Re-Construction of Existing High / Higher Secondary Schools (13 Units) (Rain / Flood Affected 2022)" 1. GBHS Phulrah Bah 2. GHS Charnore 3. GGHS Chachro (Block-B) 4. GBHS Kheensar 5. GHS Verhar 6. GGHS Nangarparkar 7. GBHSS Kaloi 8. GBHS Khetlari 9. GBHS Bhorilo 10. AJM GHS N/C Miithi 11. GHS Chibhriyal 12. GHS - Rooplo Kohli Verawah 13. GHS Saleh Janjhi. (SDG#4)	Tharparkar	Approved 04.05.24	Jun-27	78.801	23.640	25.000	0.000	48.640	30.161	30.161	0.000	30.161	0.000	61.7%	100.0%
626	SEDSE-PP-23-0131		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) 1. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)	Umerkot	Approved 21.03.24 U/R	Jun-28	79.816	23.945	25.000	0.000	48.945	30.871	5.000	0.000	5.000	0.000	61.3%	67.6%
627	SEDSE-PP-23-0132		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS Muncipal Nawabshah (II) GBHSS Bandhi (III) GBHS Sarang Dahri.	Shaheed Benazirabad	Approved 03.08.24	Jun-27	76.763	33.029	25.000	0.000	58.029	18.734	18.734	0.000	18.734	0.000	75.6%	100.0%
628	SEDSE-PP-23-0133		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sanghar	Approved 26.03.24	Jun-27	78.645	23.594	18.750	0.000	42.344	36.301	36.301	0.000	36.301	0.000	53.8%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
629	SEDSE-PP-23-0134		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad Bohio. (Rain / Flood Damaged 2022)(04 units) (SDG#4) (Revised on 08.05.2025).	Naushahro Feroze	Approved 26.03.24	Jun-28	180.575	23.731	18.750	0.000	42.481	138.094	5.000	0.000	5.000	0.000	23.5%	26.3%
630	SEDSE-PP-23-0135		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHSS Comprehensive 2. GBHS Ghumra 3. GBHS Kandri Rohal Fakir (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sukkur	Approved 04.02.24	Jun-27	78.069	23.421	20.000	0.000	43.421	34.648	34.648	0.000	34.648	0.000	55.6%	100.0%
631	SEDSE-PP-23-0136		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS - Ahmed Pur 3.GBHSS - Bhangu Behan 4.GBHS - Basero 5.GBHS - Altaf Hussain Pathan 6. Lakha Wada 7. GBHS Babar Wada (07 Units).	Khairpur	Approved 26.03.24	Jun-28	128.128	38.438	15.000	0.000	53.438	74.690	5.000	0.000	5.000	0.000	41.7%	45.6%
632	SEDSE-PP-23-0137		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (03 UNITS) (i) GBHS Mathelo (ii) GBHS Jarwar (iii) GGHS Daharki.	Ghotki	Approved 03.08.24 U/R	Jun-28	78.848	23.654	25.000	0.000	48.654	30.194	5.000	0.000	5.000	0.000	61.7%	68.0%
633	SEDSE-PP-23-0138		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Masoodero 2. GBHS-DC Larkano 3. GBHSS Municipal Larkano 4. GGHSS Lahori Muhalla Larkano 5.GBHS Bakrani 6. GGHS Bakrani (06 Units).	Larkana	Approved 04.02.24	Jun-27	75.908	22.722	13.000	0.000	35.722	40.186	40.186	0.000	40.186	0.000	47.1%	100.0%
634	SEDSE-PP-23-0139		Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif,GBHSS Kot Lal Bux Mahesar,GBHSS Arzi Bhutto , GGHSS Warah, GBHS datu tivino & GBHS khandu (Revised Date: 22-05-2026 Capital: 118.33 Revenue: 0.00 Total Cost: 118.33)	Kamber	Approved 26.03.24	Jun-28	118.327	23.282	25.000	0.000	48.282	70.045	5.000	0.000	5.000	0.000	40.8%	45.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
635	SEDSE-PP-23-0140		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Islamia 2. GGHS Rustam 3. GGHS Mirzapur (03 Units) (Revised on 28.04.2025).	Shikarpur	Approved 29.03.24	Jun-28	160.034	18.677	18.750	0.000	37.427	122.607	5.000	0.000	5.000	0.000	23.4%	26.5%
636	SEDSE-PP-23-0141		Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani,GBHS Mir Mehran Mushtaque Khan Bijarani, GBHS Mir Mehran Khan Bijarani,GBHSS Darri, GGHSS Ghouspur, GBHSS Guddu, GBHS Balach Dahani,GBHS Machi Bundo, GBHS Sohbat Golo	Kashmore	Approved 29.03.24	Jun-27	61.882	9.282	18.750	0.000	28.032	33.850	33.850	0.000	33.850	0.000	45.3%	100.0%
637	SEDSE-PP-23-0142		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti, (3) GBHS Ahmed Mian Soomro, (4) GBHSS A.M.K.K.S SIS Thul, (5) GGHSS Thul	Jacobabad	Approved 25.03.24	Jun-27	79.800	23.940	25.000	0.000	48.940	30.860	30.860	0.000	30.860	0.000	61.3%	100.0%
638	SEDSE-PP-23-0143		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHSS University Campus Gulshan-e-Iqbal (iii) GGSS P.I.B Colony Gulshan-e-iqbal (SDG#4) (Revised on 25.04.2025).	Karachi East	Approved 04.03.24	Jun-28	116.972	18.000	25.000	0.000	43.000	73.972	10.000	0.000	10.000	0.000	36.8%	45.3%
639	SEDSE-PP-23-0144		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHSS No. 14 Baloch Goth (SDG#4) (Revised on 07.05.2025).	Karachi West	Approved 28.03.24	Jun-28	122.465	18.474	15.000	0.000	33.474	88.991	7.500	0.000	7.500	0.000	27.3%	33.5%
640	SEDSE-PP-23-0145		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4) (Revised on 07.05.2025).	Karachi South	Approved 22.03.24	Jun-28	162.017	23.698	15.000	0.000	38.698	123.319	7.500	0.000	7.500	0.000	23.9%	28.5%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
641	SEDSE-PP-23-0146		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS New Method Block-15, F.B Area (II) GBHSS Mumtaz Firdous Colony (02 Units) (SDG#4).	Karachi Central	Approved 21.03.24	Jun-27	78.450	23.694	20.000	0.000	43.694	34.756	34.756	0.000	34.756	0.000	55.7%	100.0%
642	SEDSE-PP-23-0147		Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia (Block-B) Shah Faisal Colony (iv) GGHSS Faryal Model Block-B Malir (SDG#4) (Revised on 28.04.2025).	Karachi Korangi	Approved 28.03.24	Jun-28	166.499	23.535	15.000	0.000	38.535	127.964	10.000	0.000	10.000	0.000	23.1%	29.2%
643	SEDSE-PP-23-0148		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 04.03.24	Jun-28	137.440	22.999	15.000	0.000	37.999	99.441	5.000	0.000	5.000	0.000	27.6%	31.3%
644	SEDSE-PP-23-0149		Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4) (Revised on 06.05.2025).	Karachi (Kea)	Approved 28.03.24	Jun-28	118.280	23.460	15.000	0.000	38.460	79.820	10.000	0.000	10.000	0.000	32.5%	41.0%
645	SEDSE-PP-23-0150		Up-lifting / Provision of Essential amenties in Existing Govt High School (Campus School) Thatta (SDG#4).	Thatta	Approved 04.05.24	Jun-28	117.132	29.802	20.000	0.000	49.802	67.330	5.000	0.000	5.000	0.000	42.5%	46.8%
646	SEDSE-PP-23-0151		Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4) (Revised on 25.04.2025).(C:68.792, R:6.409)	Tando Muhammad Khan	Approved 04.01.24	Jun-28	75.201	39.429	17.250	0.000	56.679	18.522	12.113	0.000	12.113	0.000	75.4%	91.5%
647	SEDSE-PP-23-0152		Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4) (Revised on 25.04.2025). (C:148.105, R:7.425)	Tando Muhammad Khan	Approved 04.01.24	Jun-28	155.530	31.394	15.000	0.000	46.394	109.136	5.000	0.000	5.000	0.000	29.8%	33.0%
648	SEDSE-PP-23-0154		Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4) (Revised on 08.05.2025).	Ghotki	Approved 03.08.24	Jun-28	161.751	23.916	25.000	0.000	48.916	112.835	5.000	0.000	5.000	0.000	30.2%	33.3%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
649	SEDSE-PP-23-0155		Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).	Khairpur	Approved 03.11.24	Jun-27	84.317	33.727	10.000	0.000	43.727	40.590	40.590	0.000	40.590	0.000	51.9%	100.0%
650	SEDSE-PP-23-0156		Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).	Umerkot	Approved 22.03.24	Jun-27	79.678	17.928	20.000	0.000	37.928	41.750	41.750	0.000	41.750	0.000	47.6%	100.0%
651	SEDSE-PP-23-0157		Establishment of Single Section Boys & Girls High Schools Umerkot City (02 Units) (SDG#4). (Revised Date: 22-05-2026 Capital: 165.28 Revenue: 9.10 Total Cost: 174.38)	Umerkot	Approved 11.03.24	Jun-28	174.383	42.498	15.000	0.000	57.498	116.885	15.000	0.000	15.000	0.000	33.0%	41.6%
652	SEDSE-PP-23-0158		Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4). (Revised Date: 22-05-2026 Capital: 163.03 Revenue: 11.19 Total Cost: 174.22)	Umerkot	Approved 22.03.24	Jun-28	174.222	35.796	15.000	0.000	50.796	123.426	5.000	0.000	5.000	0.000	29.2%	32.0%
653	SEDSE-PP-23-0159		Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)	Umerkot	Approved 22.03.24	Jun-27	79.682	23.905	15.000	0.000	38.905	40.777	40.777	0.000	40.777	0.000	48.8%	100.0%
654	SEDSE-PP-23-0160		Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)	Umerkot	Approved 21.03.24 U/R	Jun-28	95.815	28.745	15.000	0.000	43.745	52.070	5.000	0.000	5.000	0.000	45.7%	50.9%
655	SEDSE-FP-24-0001		Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted) (Cost Rs. 86080.50 million (US $ 302.50 million) (ADB Share Rs. 78518.00 million (US $ 275.00) + (GoS Share Rs. 7562.50 million (US $ 27.50 million).	Dadu, Kamber, Khairpur, Larkana, Naushahro Feroze	Approved 12.11.23	Jun-28	7,562.500	39.145	73.559	18,865.350	112.704	7,449.796	3,328.570	50.000	3,378.570	15,000.000	1.5%	46.2%
			Total Secondary Education (On-Going Schemes)				**40,786.237**	**14,297.039**	**3,405.003**	**23,870.840**	**17,702.042**	**23,084.195**	**6,470.074**	**180.973**	**6,651.047**	**15,715.380**		**-**
			Total Secondary Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Secondary Education :-				**40,786.237**	**14,297.039**	**3,405.003**	**23,870.840**	**17,702.042**	**23,084.195**	**6,470.074**	**180.973**	**6,651.047**	**15,715.380**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy															
			Sindh Education Foundation (On-Going Schemes)															
656	SEDSF-PP-17-0042		Establishment of Sindh Education Foundation Office Complex (Revised on 03.05.23) (C:530.734+R:74.292) (SDG#4)	Karachi	Approved 14.07.17	Jun-28	605.026	161.005	25.000	0.000	186.005	419.021	10.000	0.000	10.000	0.000	30.7%	32.4%
657	SEDSF-PP-17-0043		SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:253.724+R:95.310) (SDG#4)	Hyderabad	Approved 11.07.17	Jun-28	349.034	79.806	25.000	0.000	104.806	244.228	10.000	0.000	10.000	0.000	30.0%	32.9%
658	SEDSF-PP-17-0044		SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:195.085+R:62.604) (SDG#4)	Khairpur	Approved 11.07.17	Jun-28	257.689	57.537	10.000	0.000	67.537	190.152	10.000	0.000	10.000	0.000	26.2%	30.1%
659	SEDSF-PP-18-0005		Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	Approved 31.05.19 U/R	Jun-28	300.000	145.000	0.000	0.000	145.000	155.000	0.000	15.000	15.000	0.000	48.3%	53.3%
			Total Sindh Education Foundation (On-Going Schemes)				**1,511.749**	**443.348**	**60.000**	**0.000**	**503.348**	**1,008.401**	**30.000**	**15.000**	**45.000**	**0.000**		**-**
			Total Sindh Education Foundation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Education Foundation :-				**1,511.749**	**443.348**	**60.000**	**0.000**	**503.348**	**1,008.401**	**30.000**	**15.000**	**45.000**	**0.000**		**-**
			Teacher Education (On-Going Schemes)															
660	SEDTE-PP-23-0161		Repair / Rehabilitation of Elementary Colleges 1.Elementary Colleges for Women Larkano 2. Elementary College for Men Larkano 3. Elementary College Shikarpur 4. Elementary College Jacobabad 5. Elementary College Kandhkot (05 Units) (SDG#4).	Larkana	Approved 04.02.24	Jun-28	110.581	20.000	15.000	0.000	35.000	75.581	5.000	0.000	5.000	0.000	31.7%	36.2%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
661	SEDTE-PP-23-0162		Repair / Rehabilitation / Construction of Elementary Colleges. 1.Govt. Elementary College of Education Women Sukkur 2. Government Elementary College for Women Khairpur 3. Govt. Elementary College of Education Men Khairpur (03 Units) (SDG#4).	Sukkur	Approved 04.02.24	Jun-28	115.418	20.000	15.000	0.000	35.000	80.418	5.000	0.000	5.000	0.000	30.3%	34.7%
662	SEDTE-PP-23-0163		Repair / Rehabilitation of Elementary College of Education. 1. Provincial Institue of Teacher Education (PITE) Nawabshah 2. Govt. Elementary College of Education (Male) Mithiani 3. Govt. Elementary College of Education (Male Sanghar (03 Units) (SDG#4).	Shaheed Benazirabad	Approved 04.02.24	Jun-27	78.565	30.000	15.000	0.000	45.000	33.565	33.565	0.000	33.565	0.000	57.3%	100.0%
663	SEDTE-PP-23-0164		Repair / Rehabilitation of Elementary College of Education (03 Units) (i) Elementary College of EducationMirpurkhas, (ii) Elementary College of Education Mithi (iii)Paracting School (SDG#4)	Mirpur Khas	Approved 04.05.24	Jun-27	77.253	20.000	15.000	0.000	35.000	42.253	42.253	0.000	42.253	0.000	45.3%	100.0%
664	SEDTE-PP-23-0165		Repair / Rehabilitation of Elementary Colleges of Education. (05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W&M)Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad (v) Paracting Schools (SDG#4)	Hyderabad	Approved 04.01.24	Jun-28	141.740	20.000	15.000	0.000	35.000	106.740	7.500	0.000	7.500	0.000	24.7%	30.0%
665	SEDTE-PP-23-0166		Repair / Rehabilitation of Elementary College of Education. (4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School / DETRC (SDG#4)	Karachi	Approved 28.03.24	Jun-28	156.856	20.000	15.000	0.000	35.000	121.856	7.500	0.000	7.500	0.000	22.3%	27.1%
			Total Teacher Education (On-Going Schemes)				**680.413**	**130.000**	**90.000**	**0.000**	**220.000**	**460.413**	**100.818**	**0.000**	**100.818**	**0.000**		**-**
			Total Teacher Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Teacher Education :-				**680.413**	**130.000**	**90.000**	**0.000**	**220.000**	**460.413**	**100.818**	**0.000**	**100.818**	**0.000**		**-**
			Total School Education & Literacy (On-Going)				**83,899.948**	**28,187.629**	**11,545.096**	**51,619.930**	**39,732.725**	**44,167.226**	**12,637.590**	**1,313.089**	**13,950.679**	**24,261.480**		**-**
			Total School Education & Literacy (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total School Education & Literacy				**83,899.948**	**28,187.629**	**11,545.096**	**51,619.930**	**39,732.725**	**44,167.226**	**12,637.590**	**1,313.089**	**13,950.679**	**24,261.480**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			STEVTA															
			STEVTA (On-Going Schemes)															
666	SEDSA-PP-13-0003		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Qamber, Jamshoro & N.Feroze) (C: 417.420 + R: 123.391)	Sindh	Approved 17.01.14 U/R	Jun-27	540.811	392.536	148.275	0.000	540.811	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
667	SEDSA-PP-14-0006		Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	Approved 03.01.06 U/R	Jun-27	110.345	110.318	0.000	0.000	110.318	0.027	0.001	0.000	0.001	0.000	100.0%	100.0%
668	SEDSA-PP-15-0010		Umbrella PC-I for Incomplete Schemes Transferred from Education and Labour Departments to STEVTA [Karachi (21 Units), Khairpur, N'Feroze, Badin, Tharparkar (2 Units each), Jacobabad, Umerkot, Tando Allahyar, Hyderabad, Sujawal, Kashmore and Sanghar (1 Unit each)] (Revised on 21.10.2015) (C: 3472.100+R: 1967.900)	Sindh	Approved 03.03.11 U/R	Jun-27	5,440.000	2,247.230	0.000	0.000	2,247.230	3,192.770	0.001	0.000	0.001	0.000	41.3%	41.3%
669	SEDSA-PP-15-0011		Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C: 87.057 + R: 10.904) (Revised Date: 02-09-2025 Capital: 154.68 Revenue: 14.08 Total Cost: 168.76)	Karachi	Approved 01.08.16	Jun-27	168.763	86.966	10.930	0.000	97.896	70.867	56.783	14.084	70.867	0.000	58.0%	100.0%
670	SEDSA-PP-15-0012		Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkana, Khairpur & Naushehro Feroze (2 Units each) and Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + 35.075) (SDG # 1,4,9) (Revised Date: 20-05-2026 Capital: 218.70 Revenue: 35.08 Total Cost: 253.77)	Sindh	Approved 17.12.15 U/R	Jun-27	253.771	172.206	81.565	0.000	253.771	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
671	SEDSA-PP-16-0025		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16 U/R	Jun-27	150.000	149.780	0.000	0.000	149.780	0.220	0.000	0.220	0.220	0.000	99.9%	100.0%
672	SEDSA-PP-16-0026		Construction / reconstruction and raising of boundary walls along with fixing of barbed wire / grills, main gates, construction guard rooms at STEVTA Intitutions (C: 199.645+ R: Nil) Kar, Larkano, Khairpur Mirs, Kamber, N.Feroze, Umerkot, Ghotki, Thar, Sanghar)	Sindh	Approved 08.10.16 U/R	Jun-27	199.645	193.724	0.000	0.000	193.724	5.921	0.001	0.000	0.001	0.000	97.0%	97.0%
673	SEDSA-PP-16-0027		Construction of B-Tech Depatt: at GCT Hyderabad (Revised Date: N/A Capital: 140.57 Revenue: 0.00 Total Cost: 140.57)	Hyderabad	Approved 26.10.16 U/R	Jun-27	140.569	96.244	44.325	0.000	140.569	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
674	SEDSA-PP-16-0028		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-III (04 Units) (C:111.014 + R: 7.008) (Revised Date: 02-09-2025 Capital: 186.82 Revenue: 12.26 Total Cost: 199.08)	Badin, Ghotki, Karachi	Approved 25.11.16	Jun-27	199.082	111.014	7.008	0.000	118.022	81.060	68.797	12.263	81.060	0.000	59.3%	100.0%
675	SEDSA-PP-16-0029		Establishment of Government Vocational Centres for Girls (04 Units) in Sindh(C:59.928 + R: 14.422) (SDG # 1,4,9) (Revised Date: N/A Capital: 59.93 Revenue: 14.42 Total Cost: 74.35)	Naushahro Feroze, Sanghar	Approved 27.09.16 U/R	Jun-27	74.350	58.000	14.569	0.000	72.569	1.781	0.001	0.000	0.001	0.000	97.6%	97.6%
676	SEDSA-PP-16-0030		Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	Naushahro Feroze	Approved 27.09.16 U/R	Jun-27	29.365	29.317	0.000	0.000	29.317	0.048	0.047	0.000	0.047	0.000	99.8%	100.0%
677	SEDSA-PP-17-0051		Establishment of Government Vocational Centres for Girls (04 Units) at Village Punhal Khan Chandio Tluka Sakrand, District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri Distt: Khairpur (iii) Village Noorabad Taluka Warah Distt: Qamber and (iv) Shahdadkot, Village Dassor Taluka Jhando Mari Distt: Tando Allahyar (C:135.164 +R:22.172) (SDG # 1,4,9) Revised on 26.12.2024	Kamber, Khairpur, Shaheed Benazirabad , Tando Allahyar	Approved 10.10.17	Jun-27	157.336	83.824	51.340	0.000	135.164	22.172	0.000	22.172	22.172	0.000	85.9%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
678	SEDSA-PP-17-0052		Up-gradation of Govt. Polytechnic Institute, Mithi to the level of Govt. College of Technology (C:82.125 R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17 U/R	Jun-27	164.220	52.043	56.008	0.000	108.051	56.169	0.124	0.162	0.286	0.000	65.8%	66.0%
679	SEDSA-PP-17-0053		Establishment of Skill Development Center for women with disabilities in Karachi (C:39.985 + R:19.404) (SDG # 1,4,9) (Revised Date: 02-09-2025 Capital: 86.78 Revenue: 19.40 Total Cost: 106.18)	Karachi Central	Approved 02.08.18	Jun-27	106.179	41.581	4.854	0.000	46.435	59.744	40.340	19.404	59.744	0.000	43.7%	100.0%
680	SEDSA-PP-17-0055		Strengthening the TEVT institutes in Sindh (SDG # 1,4,9) (C:141.253+R:6.299)	Sindh	Approved 27.11.17 U/R	Jun-27	147.552	141.000	0.000	0.000	141.000	6.552	0.253	0.000	0.253	0.000	95.6%	95.7%
681	SEDSA-PP-17-0056		Establishment of Syed Qutab Ali Shah Govt. Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (Revised Date: 02-09-2025 Capital: 110.10 Revenue: 64.03 Total Cost: 174.13)	Mirpur Khas	Approved 10.10.17	Jun-27	174.125	56.941	5.000	0.000	61.941	112.184	48.154	0.000	48.154	0.000	35.6%	63.2%
682	SEDSA-PP-17-0057		Construction of B-Tech Section at Govt: College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkana	Approved 19.02.18 U/R	Jun-27	270.708	62.398	50.000	0.000	112.398	158.310	0.001	0.000	0.001	0.000	41.5%	41.5%
683	SEDSA-PP-19-0122		Establishment of Govt. Vocational Center Girls at Kamal Dero Taluka Gambat (C:22.347 + R:7.935) (Revised Date: 01-09-2025 Capital: 101.01 Revenue: 25.00 Total Cost: 126.01)	Khairpur	Approved 21.05.20	Jun-27	126.012	22.065	0.000	0.000	22.065	103.947	10.000	0.000	10.000	0.000	17.5%	25.4%
684	SEDSA-PP-21-0330		Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9) (C;28.893, R: 4.082) (Revised Date: 12-10-2025 Capital: 50.60 Revenue: 4.64 Total Cost: 55.24)	Badin	Approved 30.03.22	Jun-27	55.240	30.913	0.000	0.000	30.913	24.327	19.691	4.636	24.327	0.000	56.0%	100.0%
685	SEDSA-PP-21-0331		Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9) (C;26.793, R: 0.545) (Revised Date: 11-10-2025 Capital: 45.07 Revenue: 3.08 Total Cost: 48.15)	Dadu	Approved 30.03.22	Jun-27	48.146	6.328	20.186	0.000	26.514	21.632	20.808	0.824	21.632	0.000	55.1%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
686	SEDSA-PP-21-0332		Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9) (Revised Date: 12-10-2025 Capital: 37.56 Revenue: 0.00 Total Cost: 37.56)	Karachi Malir	Approved 30.03.22	Jun-27	37.559	0.000	16.956	0.000	16.956	20.603	20.603	0.000	20.603	0.000	45.1%	100.0%
687	SEDSA-PP-21-0333		Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9) (Revised Date: 12-10-2025 Capital: 53.73 Revenue: 0.00 Total Cost: 53.73)	Tharparkar	Approved 30.03.22	Jun-27	53.732	30.935	2.062	0.000	32.997	20.735	20.735	0.000	20.735	0.000	61.4%	100.0%
688	SEDSA-PP-22-0305		Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari (C:52.384+ R:13.892) (Revised Date: 21-01-2025 Capital: 53.38 Revenue: 13.89 Total Cost: 67.28)	Karachi (Kea)	Approved 22.01.25	Jun-27	67.276	0.000	52.384	0.000	52.384	14.892	1.000	13.892	14.892	0.000	77.9%	100.0%
689	SEDSA-PP-22-0306		Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari (Revised Date: 12-10-2025 Capital: 82.79 Revenue: 97.74 Total Cost: 180.53)	Matiari	Approved 21.05.24	Jun-28	180.525	0.000	20.000	0.000	20.000	160.525	20.000	0.000	20.000	0.000	11.1%	22.2%
690	SEDSA-PP-22-0307		Establishment of GVS (G) at Manghan Wari Taluka Kingri District Khairpur (C:38.347 + R:11.480) (SDG # 1,4,9) (Revised Date: 12-10-2025 Capital: 57.08 Revenue: 15.11 Total Cost: 72.19)	Khairpur	Approved 16.05.23	Jun-27	72.185	3.750	46.077	0.000	49.827	22.358	7.248	15.109	22.357	0.000	69.0%	100.0%
691	SEDSA-PP-22-0308		Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (C:50.00+ R:0.00) (SDG # 1,4,9) (Revised Date: 09-10-2025 Capital: 55.35 Revenue: 13.67 Total Cost: 69.02)	Shaheed Benazirabad	Approved 16.05.23	Jun-27	69.022	0.000	25.000	0.000	25.000	44.022	29.516	14.506	44.022	0.000	36.2%	100.0%
692	SEDSA-PP-22-0309		Estabishment of GVS (G) Mitho Narejo District Khairpur (C: 28.218, R:6.783) (Revised Date: 12-10-2025 Capital: 39.35 Revenue: 4.58 Total Cost: 43.93)	Khairpur	Approved 16.05.23	Jun-27	43.927	2.500	22.918	0.000	25.418	18.509	13.864	4.582	18.446	0.000	57.9%	99.9%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
693	SEDSA-PP-22-0310		Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan. (C:100.00 + R:0.00) (Revised Date: 12-10-2025 Capital: 99.59 Revenue: 52.35 Total Cost: 151.94)	Jamshoro	Approved 21.05.24	Jun-28	151.935	0.000	25.000	0.000	25.000	126.935	19.780	0.000	19.780	0.000	16.5%	29.5%
694	SEDSA-PP-22-0311		Establishment of VTC (B) at Nooriabad District Jamshoro (C:54.878+ R:47.349) (revised on 22.01.2025) (Revised Date: 12-10-2025 Capital: 54.88 Revenue: 47.35 Total Cost: 102.23)	Jamshoro	Approved 22.01.25	Jun-28	102.227	0.000	20.000	0.000	20.000	82.227	20.000	0.000	20.000	0.000	19.6%	39.1%
695	SEDSA-PP-22-0312		Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9) (Revised Date: N/A Capital: 95.92 Revenue: 0.00 Total Cost: 95.92)	Jacobabad	Approved 16.05.23	Jun-28	95.924	0.000	12.500	0.000	12.500	83.424	19.000	0.000	19.000	0.000	13.0%	32.8%
696	SEDSA-PP-22-0314		Establishment of GVS (G) at village Amanullah Daheri Taluka Shahdadpur District Sanghar. (C;25.660, R: 4.340) (Revised Date: 11-10-2025 Capital: 40.10 Revenue: 4.34 Total Cost: 44.44)	Sanghar	Approved 16.05.23	Jun-27	44.439	0.000	19.408	0.000	19.408	25.031	20.689	4.342	25.031	0.000	43.7%	100.0%
697	SEDSA-PP-22-0315		Repair & Rehabilitation of GMI Baldia Town Karachi (C:45.915 + R:4.085) (Revised Date: 12-10-2025 Capital: 92.27 Revenue: 0.00 Total Cost: 92.27)	Karachi	Approved 16.05.23	Jun-27	92.265	0.000	25.000	0.000	25.000	67.265	67.265	0.000	67.265	0.000	27.1%	100.0%
698	SEDSA-PP-22-0316		Repair & Rehabilitation of GMI Tando Jam (Revised Date: 11-10-2025 Capital: 68.69 Revenue: 0.00 Total Cost: 68.69)	Hyderabad	Approved 16.05.23	Jun-27	68.685	0.000	25.000	0.000	25.000	43.685	43.685	0.000	43.685	0.000	36.4%	100.0%
699	SEDSA-PP-22-0317		Repair & Rehabilitation of GVS(G) Hala and Qasimabad (Revised Date: 12-10-2025 Capital: 51.33 Revenue: 0.00 Total Cost: 51.33)	Hyderabad, Matiari	Approved 16.05.23	Jun-27	51.326	0.000	20.000	0.000	20.000	31.326	31.326	0.000	31.326	0.000	39.0%	100.0%
700	SEDSA-PP-22-0318		Construction of Additional block at GMI Shahdadkot (C: 34.750, R: 15.250) (Revised Date: 11-10-2025 Capital: 54.46 Revenue: 15.25 Total Cost: 69.71)	Kamber	Approved 22.01.25	Jun-27	69.709	2.500	47.500	0.000	50.000	19.709	4.459	15.250	19.709	0.000	71.7%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
701	SEDSA-PP-22-0319		Establishment of GMI at Moro District Naushehro Feroze (Revised Date: 12-10-2025 Capital: 126.05 Revenue: 0.00 Total Cost: 126.05)	Naushahro Feroze	Approved 16.05.23	Jun-28	126.046	0.000	25.000	0.000	25.000	101.046	30.000	0.000	30.000	0.000	19.8%	43.6%
702	SEDSA-PP-22-0320		Rehabilitation of VTC Badin (C: 63.631 + R: 0.00)	Badin	Approved 22.01.25 U/R	Jun-27	63.631	0.000	63.631	0.000	63.631	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
703	SEDSA-PP-22-0321		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (7 Units) (SDG # 1,4,9) (Revised Date: 02-09-2025 Capital: 193.43 Revenue: 0.00 Total Cost: 193.43)	Sindh	Approved 21.05.24	Jan-28	193.433	0.000	10.000	0.000	10.000	183.433	31.074	0.000	31.074	0.000	5.2%	21.2%
704	SEDSA-PP-22-0322		Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur (Construction of multi storey building) (Revised Date: N/A Capital: 89.15 Revenue: 17.33 Total Cost: 106.48)	Khairpur	Approved 21.05.24	Jun-28	106.479	0.000	11.816	0.000	11.816	94.663	18.910	0.000	18.910	0.000	11.1%	28.9%
705	SEDSA-PP-22-0323		Repair / Rehabilitation of VTC Ratodero District Larkana (Revised Date: 02-09-2025 Capital: 43.22 Revenue: 0.00 Total Cost: 43.22)	Larkana	Approved 16.05.23	Jun-27	43.218	0.000	7.500	0.000	7.500	35.718	35.718	0.000	35.718	0.000	17.4%	100.0%
706	SEDSA-PP-22-0324		Repair / Rehabilitation of VTC Naudero District Larkana (Revised Date: 30-08-2025 Capital: 53.56 Revenue: 0.00 Total Cost: 53.56)	Larkana	Approved 21.05.24	Jun-28	53.562	0.000	8.750	0.000	8.750	44.812	20.000	0.000	20.000	0.000	16.3%	53.7%
707	SEDSA-PP-23-0313		Establishment of GVTC (G) at Ahmedpur District Khairpur (C:53.392 + R:14.338) (Revised Date: 22-01-2025 Capital: 53.39 Revenue: 14.34 Total Cost: 67.73)	Khairpur	Approved 22.01.25	Jun-27	67.730	0.000	53.392	0.000	53.392	14.338	0.000	14.338	14.338	0.000	78.8%	100.0%
708	SEDSA-PP-23-0314		Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze (C:54.432+ R:14.338) (Revised Date: 22-01-2025 Capital: 54.43 Revenue: 14.34 Total Cost: 68.77)	Naushahro Feroze	Approved 22.01.25	Jun-27	68.770	0.000	54.432	0.000	54.432	14.338	0.000	14.338	14.338	0.000	79.2%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total STEVTA (On-Going Schemes)				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**
			Total STEVTA (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total STEVTA :-				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**
			Total STEVTA (On-Going)				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**
			Total STEVTA (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total STEVTA				**10,479.824**	**4,184.113**	**1,108.386**	**0.000**	**5,292.499**	**5,187.325**	**739.878**	**170.122**	**910.000**	**0.000**		**-**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Universities and Boards															
			UNIVERSITIES AND BOARDS (On-Going Schemes)															
709	UEDUB-PP-10-0003		Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkana	Approved 13.01.11 U/R	Jan-27	2,636.908	1,481.500	0.000	0.000	1,481.500	1,155.408	0.001	0.000	0.001	0.000	56.2%	56.2%
710	UEDUB-PP-10-0004		Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4)	Shaheed Benazirabad	Approved 28.10.10 U/R	Jan-26	153.464	152.839	0.000	0.000	152.839	0.625	0.001	0.000	0.001	0.000	99.6%	99.6%
711	UEDUB-PP-11-0003		Stengthening of Institute of Physcial Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.704)	Karachi	Approved 22.12.11 U/R	Jan-27	244.376	122.903	0.000	0.000	122.903	121.473	0.000	0.001	0.001	0.000	50.3%	50.3%
712	UEDUB-PP-11-0005		Immediate Needs of QUEST at Nawabshah (C:176.182 R:17.880) (Revised Date: N/A Capital: 176.18 Revenue: 17.88 Total Cost: 194.06)	Shaheed Benazirabad	Approved 11.02.11 U/R	Jan-26	194.062	184.739	0.000	0.000	184.739	9.323	0.000	0.001	0.001	0.000	95.2%	95.2%
713	UEDUB-PP-12-0007		Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (Revised 28.04.25) (C:345.005 + R:97.036) (SDG#4) (Revised Date: 05-05-2025 Capital: 2124.92 Revenue: 140.00 Total Cost: 2264.92)	Karachi	Approved 15.03.13	Jan-26	2,264.920	307.106	134.934	0.000	442.040	1,822.880	51.800	0.000	51.800	0.000	19.5%	21.8%
714	UEDUB-PP-12-0008		Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4) (Revised Date: 05-05-2025 Capital: 1765.24 Revenue: 484.62 Total Cost: 2249.86)	Shikarpur	Approved 20.12.12	Jan-27	2,249.861	137.926	104.000	0.000	241.926	2,007.935	100.000	10.000	110.000	0.000	10.8%	15.6%
715	UEDUB-PP-12-0009		Establishment of Women University at Sukkur (Revised 18.11.2024) (C:2932.490 + R:992.672) (SDG#4)	Sukkur	Approved 22.01.13	Jan-27	3,925.162	743.413	270.850	0.000	1,014.263	2,910.899	100.000	0.000	100.000	0.000	25.8%	28.4%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
716	UEDUB-PP-12-0010		Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Khairpur, Sukkur	Approved 27.09.12 U/R	Jan-27	1,300.000	745.516	0.000	0.000	745.516	554.484	40.000	0.000	40.000	0.000	57.3%	60.4%
717	UEDUB-PP-12-0011		Establishment of Aror University of Art, Architecture, Design and Heritage Sindh at Sukkur (Revised 10.11.23) (C:1896.157 + R: 329.764)	Sukkur	Approved 11.10.23	Jan-27	2,225.921	1,283.766	600.000	0.000	1,883.766	342.155	207.206	134.949	342.155	0.000	84.6%	100.0%
718	UEDUB-PP-12-0012		Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	Approved 02.12.13	Jan-27	1,843.589	0.000	0.000	0.000	0.000	1,843.589	0.001	0.000	0.001	0.000	0.0%	0.0%
719	UEDUB-PP-12-0014		Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4) (Revised Date: 30-03-2025 Capital: 2376.99 Revenue: 1134.40 Total Cost: 3511.39)	Karachi	Approved 01.03.13	Jan-27	3,511.393	729.960	62.647	0.000	792.607	2,718.786	250.000	100.000	350.000	0.000	22.6%	32.5%
720	UEDUB-PP-12-0015		Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	Approved 15.03.13 U/R	Jan-27	943.932	0.000	0.000	0.000	0.000	943.932	70.000	0.000	70.000	0.000	0.0%	7.4%
721	UEDUB-PP-13-0005		Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4) (Revised Date: 11-03-2025 Capital: 1418.20 Revenue: 312.67 Total Cost: 1730.87)	Karachi	Approved 27.09.13	Jan-26	1,730.869	998.484	9.403	0.000	1,007.887	722.982	150.000	50.000	200.000	0.000	58.2%	69.8%
722	UEDUB-PP-14-0007		Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136) (Revised Date: 24-08-2025 Capital: 2486.93 Revenue: 378.10 Total Cost: 2865.03)	Karachi	Approved 29.05.15	Jan-27	2,865.027	56.930	25.000	0.000	81.930	2,783.097	197.981	10.000	207.981	0.000	2.9%	10.1%
723	UEDUB-PP-15-0013		Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	Shaheed Benazirabad	Approved 12.04.15 U/R	Jan-26	1,178.872	1,112.335	0.000	0.000	1,112.335	66.537	50.000	0.000	50.000	0.000	94.4%	98.6%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
724	UEDUB-PP-15-0014		Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised on 31.12.15) (C:853.866 + R:538.647) (SDG#4)	Khairpur	Approved 11.08.12 U/R	Jan-27	1,392.513	751.705	0.000	0.000	751.705	640.808	88.366	30.000	118.366	0.000	54.0%	62.5%
725	UEDUB-PP-17-0058		Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG#4)	Khairpur	Approved 12.04.17 U/R	Jan-27	891.887	143.750	0.000	0.000	143.750	748.137	70.000	0.000	70.000	0.000	16.1%	24.0%
726	UEDUB-PP-17-0059		Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	Approved 08.11.17	Jan-27	502.110	0.000	0.000	0.000	0.000	502.110	30.000	0.000	30.000	0.000	0.0%	6.0%
727	UEDUB-PP-17-0060		Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	Approved 23.02.18 U/R	Jan-26	191.900	97.160	0.000	0.000	97.160	94.740	0.000	0.001	0.001	0.000	50.6%	50.6%
728	UEDUB-PP-17-0061		Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.18 U/R	Jun-27	533.468	108.182	0.000	0.000	108.182	425.286	30.000	0.000	30.000	0.000	20.3%	25.9%
729	UEDUB-PP-19-0123		Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:789.648 + R:402.331) (Revised 19.12.19) (SDG#4)	Dadu	Approved 19.12.19 U/R	Jan-27	1,191.979	782.649	0.000	0.000	782.649	409.330	40.000	0.000	40.000	0.000	65.7%	69.0%
730	UEDUB-PP-19-0124		Establishment of Sufism and Modern Sciences University at Bhit Shah (C:696.508 + R:346.268) (SDG#4) (Revised Date: 13-05-2025 Capital: 1485.33 Revenue: 386.16 Total Cost: 1871.48)	Matiari	Approved 20.02.20	Jan-27	1,871.484	235.536	412.500	0.000	648.036	1,223.448	205.000	10.000	215.000	0.000	34.6%	46.1%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
731	UEDUB-PP-19-0126		Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (Revised 26.08.2024) (C:2252.977 + R:888.606) (SDG#4)	Tharparkar	Approved 29.05.20	Jan-27	3,141.583	1,333.459	832.647	0.000	2,166.106	975.477	200.000	70.000	270.000	0.000	68.9%	77.5%
732	UEDUB-PP-19-0127		Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkana	Approved 29.05.20	Jan-26	476.529	309.461	0.000	0.000	309.461	167.068	50.000	0.000	50.000	0.000	64.9%	75.4%
733	UEDUB-PP-20-0025		Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	Approved 03.11.21 U/R	Jan-27	437.497	38.103	0.000	0.000	38.103	399.394	70.000	0.000	70.000	0.000	8.7%	24.7%
734	UEDUB-PP-21-0334		Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (Revised 26.02.2025) (SDG # 4)	Shaheed Benazirabad	Approved 06.06.22	Jan-27	1,028.246	34.902	150.000	0.000	184.902	843.344	70.000	0.000	70.000	0.000	18.0%	24.8%
735	UEDUB-PP-21-0337		Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C:324.474 + R:67.860) (SDG # 4) (Revised Date: 05-05-2025 Capital: 618.58 Revenue: 120.99 Total Cost: 739.57)	Jamshoro	Approved 21.04.22	Jan-26	739.571	208.667	109.000	0.000	317.667	421.904	300.915	120.989	421.904	0.000	43.0%	100.0%
736	UEDUB-PP-21-0340		Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4) (Revised Date: 09-02-2026 Capital: 729.71 Revenue: 75.85 Total Cost: 805.56)	Jamshoro	Approved 15.03.22	Jan-27	805.556	148.869	120.000	0.000	268.869	536.687	100.448	0.000	100.448	0.000	33.4%	45.8%
737	UEDUB-PP-21-0344		Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4) (Revised Date: 25-06-2025 Capital: 95.83 Revenue: 23.71 Total Cost: 119.54)	Dadu	Approved 18.04.24	Jan-26	119.540	0.000	15.000	0.000	15.000	104.540	30.030	0.000	30.030	0.000	12.5%	37.7%
738	UEDUB-PP-21-0348		Solarization of Sindh University Campus, Jamshoro. (SDG # 4) GoS Share: Rs.400.000 million Univ. of Sindh Share: Rs.126.624 million	Jamshoro	Approved 22.02.23	Jan-27	400.000	0.000	75.000	0.000	75.000	325.000	0.000	200.000	200.000	0.000	18.8%	68.8%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
739	UEDUB-PP-21-0349		Construction of Academic Block of Sindh University, Dadu Campus (SDG#4) (Revised Date: 25-06-2025 Capital: 138.63 Revenue: 46.12 Total Cost: 184.75)	Dadu	Approved 04.11.22	Jan-27	184.745	0.000	100.000	0.000	100.000	84.745	38.261	46.484	84.745	0.000	54.1%	100.0%
740	UEDUB-PP-21-0350		Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4) (Revised Date: N/A Capital: 201.32 Revenue: 198.68 Total Cost: 400.00)	Hyderabad	Approved 16.11.22 U/R	Jan-27	400.000	49.940	0.000	0.000	49.940	350.060	60.000	10.000	70.000	0.000	12.5%	30.0%
741	UEDUB-PP-22-0325		Construction of Security Boundary Wall at New land of Government College University Hyderabad (C:172.017 R:28.663) (SDG#4,6)	Hyderabad	Approved 14.12.22	Jan-26	200.680	80.963	74.190	0.000	155.153	45.527	45.527	0.000	45.527	0.000	77.3%	100.0%
742	UEDUB-PP-22-0327		Construction of Department of Information Technology @ Sindh University Campus Dadu. (Revised Date: 25-06-2025 Capital: 117.80 Revenue: 23.71 Total Cost: 141.50)	Dadu	Approved 18.04.24	Jan-27	141.504	0.000	90.412	0.000	90.412	51.092	27.383	23.709	51.092	0.000	63.9%	100.0%
743	UEDUB-PP-22-0328		Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur (C:73.772 R:0.00) (Revised Date: 22-01-2025 Capital: 73.77 Revenue: 0.00 Total Cost: 73.77)	Khairpur	Approved 22.01.25	Jan-26	73.772	0.000	30.636	0.000	30.636	43.136	43.136	0.000	43.136	0.000	41.5%	100.0%
744	UEDUB-PP-23-0315		Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi (C:540.976 R:174.494)	Karachi	Approved 20.01.25	Jan-27	715.470	25.000	151.879	0.000	176.879	538.591	142.000	0.000	142.000	0.000	24.7%	44.6%
745	UEDUB-PP-23-0316		Establishment of 08 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	Larkana	Approved 13.10.25	Jan-27	1,291.155	0.000	62.500	0.000	62.500	1,228.655	70.000	0.000	70.000	0.000	4.8%	10.3%
746	UEDUB-PP-23-0318		Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Scinece Information Center and Foreingners Scholars Lodge of ICCBS (C:0.00 R:111.620)	Karachi	Approved 18.04.24	Jan-26	111.620	0.000	55.810	0.000	55.810	55.810	0.000	55.810	55.810	0.000	50.0%	100.0%

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
747	UEDUB-PP-26-0009		Establshment of Thar Instituite of Engineering, Sciences & Technology-TIEST Tharparkar Phase-II (C;5073.472 + R: 605.355)	Tharparkar	Approved 18.05.26	Jun-28	5,678.826	0.000	0.000	0.000	0.000	5,678.826	100.000	10.000	110.000	0.000	0.0%	1.9%
748	UEDUB-PP-26-0010		Construction of Second Floor at Girls Hostel, NED University of Engineering & Technology, Karachi (C:145.569 + R: 12.030).	Karachi	Approved 19.05.26	Jun-27	157.599	0.000	0.000	0.000	0.000	157.599	40.000	0.000	40.000	0.000	0.0%	25.4%
749	UEDUB-PP-26-0011		Rehabilitation of Students Facilities & Other Infrastructure of University of Sindh Jamshoro (C:215.602 + R:9.371)	Jamshoro	Approved 04.06.26	Jun-27	224.973	0.000	0.000	0.000	0.000	224.973	50.000	0.000	50.000	0.000	0.0%	22.2%
			Total UNIVERSITIES AND BOARDS (On-Going Schemes)				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total UNIVERSITIES AND BOARDS (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total UNIVERSITIES AND BOARDS :-				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total Universities and Boards (On-Going)				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total Universities and Boards (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Universities and Boards				**50,172.563**	**12,405.763**	**3,486.409**	**0.000**	**15,892.172**	**34,280.392**	**3,118.056**	**881.944**	**4,000.000**	**0.000**		**-**
			Total EDUCATION SECTOR				**193,412.790**	**63,149.749**	**22,955.835**	**51,619.930**	**86,105.584**	**107,307.210**	**22,519.707**	**3,340.970**	**25,860.677**	**24,261.480**		**-**

SUMMARY
ENERGY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	ENERGY	7,450.617	15	168.158	4,958.067	5,126.225	2	0.000	53.550	53.550	17	168.158	5,011.617	5,179.775	0.000	5,179.775
Total ENERGY:-		**7,450.617**	**15**	**168.158**	**4,958.067**	**5,126.225**	**2**	**0.000**	**53.550**	**53.550**	**17**	**168.158**	**5,011.617**	**5,179.775**	**0.000**	**5,179.775**

PROVINCIAL
ENERGY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			ENERGY															
			(On-Going Schemes)															
750	ENDEN-PP-22-0333		Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Tharparkar, Thatta	Approved 05.12.22	Jun-28	129.999	107.235	0.000	0.000	107.235	22.764	0.000	10.000	10.000	0.000	82.5%	90.2%
751	ENDEN-PP-22-0339		Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparkar	Approved 22.02.23	Jun-27	250.000	137.110	56.440	0.000	193.550	56.450	0.000	56.450	56.450	0.000	77.4%	100.0%
752	ENDEN-PP-22-0340		Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	Approved 01.02.23	Jun-28	249.916	132.570	1.499	0.000	134.069	115.847	0.000	45.000	45.000	0.000	53.6%	71.7%
753	ENDEN-PP-22-0344		Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	Approved 22.02.23	Jun-28	245.500	128.338	1.878	0.000	130.216	115.284	0.000	65.000	65.000	0.000	53.0%	79.5%
754	ENDEN-PP-23-0001		Village Electrifiction Proramme in Sindh (Phase-IX)	Sindh	Approved 27.11.24	Jun-28	1,000.000	50.000	417.074	0.000	467.074	532.926	50.000	0.000	50.000	0.000	46.7%	51.7%
755	ENDEN-PP-23-0002		Electrification of Goths (Villages) in Karachi (Phase-VII)	Karachi, Thatta	Approved 27.11.24	Jun-28	500.000	25.000	237.500	0.000	262.500	237.500	0.001	0.000	0.001	0.000	52.5%	52.5%
756	ENDEN-PP-24-0001		Solar Home System (SHS) for poor families (Off-Grid) in Sindh under Special Initiative. Revised on 27.04.2026	Sindh	Approved 07.04.25	Jun-27	8,748.484	2,775.990	4,189.811	0.000	6,965.801	1,782.683	0.000	1,782.683	1,782.683	0.000	79.6%	100.0%
757	ENDEN-PP-24-0002		Solar Home System (SHS) for poor families (ON-Grid) in Sindh under Special Initiative. Revised 27.04.2026	Sindh	Approved 07.04.25	Jun-27	9,457.691	2,774.465	4,791.135	0.000	7,565.600	1,892.091	0.000	1,892.091	1,892.091	0.000	80.0%	100.0%
758	ENDEN-PP-25-0001		Energy Reconciliation System - Sindh with DISCOs (ERS-Sindh)	Karachi	Approved 04.09.25	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	20.000	20.000	0.000	0.0%	10.0%

PROVINCIAL
ENERGY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
759	ENDEN-PP-25-0005		Supply & Instullation of Transformer of Various Capicity at Various Location of PS-I Jacobabad [Ref#115]	Jacobabad	Approved 17.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
760	ENDEN-PP-25-0006		Solarizing Schools & Hospitals: Converting different govt schools to on-grid solar systems [Ref#282]	Sukkur	Approved 06.05.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	0.000	80.000	80.000	0.000	0.0%	100.0%
761	ENDEN-PP-25-0008		Providing Fixing Solar System at Various UC'S Taluka khipro [Ref#176]	Sanghar	Approved 21.05.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	0.000	150.000	150.000	0.000	0.0%	100.0%
762	ENDEN-PP-25-0009		Providing Fixing Solar System at Various UC'S Taluka Sanghar [Ref#177]	Sanghar	Approved 21.05.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	0.000	0.0%	100.0%
763	ENDEN-PP-25-0010		Installation of PMT Lyari UC4,UC5 & UC13 Saddar UCI TO UC7 in NA -240 & Solarization of Govt. Boys Higher Secondary School CMS Church Road Karachi [Ref#326]	Karachi South	Approved 21.05.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	43.157	6.843	50.000	0.000	0.0%	100.0%
764	ENDEN-PP-25-0007		Solarization of Government Colleges in Sindh	Sindh	Approved 27.04.26	Jun-28	1,540.072	0.000	0.000	0.000	0.000	1,540.072	0.000	750.000	750.000	0.000	0.0%	48.7%
			Total ENERGY (On-Going Schemes)				**22,801.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**6,950.617**	**168.158**	**4,958.067**	**5,126.225**	**0.000**		**-**
			ENERGY (Unapproved Schemes Carried Forward)															
765	ENDEN-PP-25-0002		Carbon Credit Generation and Marketing Project	Karachi	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	30.000	30.000	0.000	0.0%	15.0%
766	ENDEN-PP-25-0004		Solar Development Schemes for Minorities in Sindh	Sindh	Un-Approved	Jun-28	300.000	0.000	0.000	0.000	0.000	300.000	0.000	23.550	23.550	0.000	0.0%	7.9%
			Total ENERGY (Unapproved Schemes Carried Forward)				**500.000**	**0.000**	**0.000**	**0.000**	**0.000**	**500.000**	**0.000**	**53.550**	**53.550**	**0.000**		**-**
			Total ENERGY :-				**23,301.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**7,450.617**	**168.158**	**5,011.617**	**5,179.775**	**0.000**		**-**

PROVINCIAL
ENERGY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total ENERGY (On-Going)				**22,801.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**6,950.617**	**168.158**	**4,958.067**	**5,126.225**	**0.000**		-
			Total ENERGY (Unapproved Schemes Carried Forward)				**500.000**	**0.000**	**0.000**	**0.000**	**0.000**	**500.000**	**0.000**	**53.550**	**53.550**	**0.000**		-
			Total ENERGY				**23,301.662**	**6,130.708**	**9,720.337**	**0.000**	**15,851.045**	**7,450.617**	**168.158**	**5,011.617**	**5,179.775**	**0.000**		-

SUMMARY

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Coastal Development	949.791	3	434.899	3.822	438.721	0	0.000	0.000	0.000	3	434.899	3.822	438.721	0.000	438.721
ii	ENVIRONMENT	247.988	7	24.307	77.972	102.279	0	0.000	0.000	0.000	7	24.307	77.972	102.279	0.000	102.279
Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT:-		**1,197.779**	**10**	**459.206**	**81.794**	**541.000**	**0**	**0.000**	**0.000**	**0.000**	**10**	**459.206**	**81.794**	**541.000**	**0.000**	**541.000**

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Coastal Development (On-Going Schemes)															
767	ECDCL-PP-21-0369		Improvement of Coastal Roads From Ibrahim Hyderi to Lath Basti 12.5 KMs. (SDG # 6, 9 & 14)	Karachi	Approved 07.12.22	Jun-27	425.875	116.229	25.000	0.000	141.229	284.646	101.000	0.000	101.000	0.000	33.2%	56.9%
768	ECDCL-PP-21-0370		Communication Access and Allied Facilities in the Coastal Areas ofKarachi & Thatta. (C:736.792+R:4.372) (SDG # 6, 9, 14 & 15) (Revised on 26-02-2025)	Karachi, Thatta	Approved 13.05.22	Jun-27	741.164	130.716	77.866	0.000	208.582	532.582	204.801	0.357	205.158	0.000	28.1%	55.8%
769	ECDCL-PP-25-0001		Rehabilitation / Upgradation of Four Floating Jetties in the Coastal Areas of Thatta & Sujawal Districts (C:159.0+R:1.0) (SDG # 6, 9 & 14)	Sujawal, Thatta	Approved 24.10.25	Jun-27	152.563	0.000	20.000	0.000	20.000	132.563	129.098	3.465	132.563	0.000	13.1%	100.0%
			Total Coastal Development (On-Going Schemes)				**1,319.602**	**246.945**	**122.866**	**0.000**	**369.811**	**949.791**	**434.899**	**3.822**	**438.721**	**0.000**		**-**
			Total Coastal Development (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Coastal Development :-				**1,319.602**	**246.945**	**122.866**	**0.000**	**369.811**	**949.791**	**434.899**	**3.822**	**438.721**	**0.000**		**-**
			ENVIRONMENT (On-Going Schemes)															
770	ECDEV-PP-11-0007		Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	Approved 15.05.12	Jun-27	33.000	19.050	0.000	0.000	19.050	13.950	0.000	3.000	3.000	0.000	57.7%	66.8%
771	ECDEV-PP-13-0008		Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Hyderabad, Karachi, Sukkur	Approved 29.10.13 U/R	Jun-27	140.000	71.489	0.000	0.000	71.489	68.511	0.000	0.001	0.001	0.000	51.1%	51.1%
772	ECDEV-PP-13-0009		Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	Approved 29.10.13 U/R	Jun-27	115.000	48.750	0.000	0.000	48.750	66.250	0.000	0.001	0.001	0.000	42.4%	42.4%
773	ECDEV-PP-21-0358		Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi Korangi	Approved 08.01.25 U/R	Jun-27	107.886	0.000	92.520	0.000	92.520	15.366	15.366	0.000	15.366	0.000	85.8%	100.0%

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
774	ECDEV-PP-21-0360		Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	Approved 22.03.22 U/R	Jun-27	44.914	33.225	2.750	0.000	35.975	8.939	8.939	0.000	8.939	0.000	80.1%	100.0%
775	ECDEV-PP-21-0361		Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	Approved 22.03.22 U/R	Jun-27	54.621	12.796	41.823	0.000	54.619	0.002	0.002	0.000	0.002	0.000	100.0%	100.0%
776	ECDEV-PP-25-0001		Automation of Industrial Environmental Monitoring, Inspection and Assessment.	Karachi Coastal Area of Sindh	Approved 24.10.25	Jun-27	149.970	0.000	75.000	0.000	75.000	74.970	0.000	74.970	74.970	0.000	50.0%	100.0%
			Total ENVIRONMENT (On-Going Schemes)				**645.391**	**185.310**	**212.093**	**0.000**	**397.403**	**247.988**	**24.307**	**77.972**	**102.279**	**0.000**		**-**
			Total ENVIRONMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total ENVIRONMENT :-				**645.391**	**185.310**	**212.093**	**0.000**	**397.403**	**247.988**	**24.307**	**77.972**	**102.279**	**0.000**		**-**
			Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT (On-Going)				**1,964.993**	**432.255**	**334.959**	**0.000**	**767.214**	**1,197.779**	**459.206**	**81.794**	**541.000**	**0.000**		**-**
			Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT				**1,964.993**	**432.255**	**334.959**	**0.000**	**767.214**	**1,197.779**	**459.206**	**81.794**	**541.000**	**0.000**		**-**

SUMMARY
EXCISE, TAXATION & NARCOTICS CONTROL
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	129.792	4	46.250	11.654	57.904	0	0.000	0.000	0.000	4	46.250	11.654	57.904	0.000	57.904
ii	I. T. SCHEMES	158.509	1	0.000	5.096	5.096	0	0.000	0.000	0.000	1	0.000	5.096	5.096	0.000	5.096
Total EXCISE, TAXATION & NARCOTICS CONTROL:-		**288.301**	**5**	**46.250**	**16.750**	**63.000**	**0**	**0.000**	**0.000**	**0.000**	**5**	**46.250**	**16.750**	**63.000**	**0.000**	**63.000**

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
777	ETDBD-PP-09-0004		Construction of Offices of Excise & Taxation in New Districts (5 units) (C: 189.589+R: 5.684) (SDG # 9) (Revised on 01.01.25)	Jamshoro, Matiari, Tando Allahyar, Tando Muhammad Khan, Umerkot	Approved 11.05.09	Jun-28	195.273	91.625	7.857	0.000	99.482	95.791	23.903	0.000	23.903	0.000	50.9%	63.2%
778	ETDBD-PP-21-0373		Renovation of Excise & Taxation Office, Sanghar (C: 43.297+R: 1.956) (SDG # 9) (Revised on 01.01.25)	Sanghar	Approved 15.09.21	Jun-27	45.253	21.077	11.995	0.000	33.072	12.181	10.225	1.956	12.181	0.000	73.1%	100.0%
779	ETDBD-PP-21-0378		Renovation of Excise and Taxation Office Dadu (C: 40.724+R: 5.028) (SDG # 9) (Revised on 01.01.25)	Dadu	Approved 15.09.21	Jun-27	45.752	21.054	18.000	0.000	39.054	6.698	1.670	5.028	6.698	0.000	85.4%	100.0%
780	ETDBR-PP-22-0365		Renovation of Excise & Taxation Office, Mirpurkhas (C:31.659+R:4.670) (SDG # 9)	Mirpur Khas	Approved 01.01.25	Jun-27	36.329	6.100	15.107	0.000	21.207	15.122	10.452	4.670	15.122	0.000	58.4%	100.0%
			Total Buildings (On-Going Schemes)				**322.607**	**139.856**	**52.959**	**0.000**	**192.815**	**129.792**	**46.250**	**11.654**	**57.904**	**0.000**		**-**
			Total Buildings (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Buildings :-				**322.607**	**139.856**	**52.959**	**0.000**	**192.815**	**129.792**	**46.250**	**11.654**	**57.904**	**0.000**		**-**
			I. T. SCHEMES (On-Going Schemes)															
781	ETDBR-PP-22-0366		Strengthening of Excise, Taxation & Narcotics Control Department (Secretariat & Field Offices) (SDG # 9)	Karachi	Approved 05.04.23	Jun-28	247.673	49.536	39.628	0.000	89.164	158.509	0.000	5.096	5.096	0.000	36.0%	38.1%
			Total I. T. SCHEMES (On-Going Schemes)				**247.673**	**49.536**	**39.628**	**0.000**	**89.164**	**158.509**	**0.000**	**5.096**	**5.096**	**0.000**		**-**
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total I. T. SCHEMES :-				**247.673**	**49.536**	**39.628**	**0.000**	**89.164**	**158.509**	**0.000**	**5.096**	**5.096**	**0.000**		**-**
			Total EXCISE, TAXATION & NARCOTICS CONTROL (On-Going)				**570.280**	**189.392**	**92.587**	**0.000**	**281.979**	**288.301**	**46.250**	**16.750**	**63.000**	**0.000**		**-**

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total EXCISE, TAXATION & NARCOTICS CONTROL (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total EXCISE, TAXATION & NARCOTICS CONTROL				**570.280**	**189.392**	**92.587**	**0.000**	**281.979**	**288.301**	**46.250**	**16.750**	**63.000**	**0.000**		**-**

SUMMARY
FINANCE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	126.450	4	0.004	0.000	0.004	1	0.001	0.000	0.001	5	0.005	0.000	0.005	0.000	0.005
ii	I. T. SCHEMES	206.504	2	0.000	116.495	116.495	1	0.000	0.000	0.000	3	0.000	116.495	116.495	1,738.600	1,855.095
iii	PPP Unit	4,794.560	1	1,500.000	0.000	1,500.000	0	0.000	0.000	0.000	1	1,500.000	0.000	1,500.000	5,865.130	7,365.130
Total FINANCE:-		**5,127.514**	**7**	**1,500.004**	**116.495**	**1,616.499**	**2**	**0.001**	**0.000**	**0.001**	**9**	**1,500.005**	**116.495**	**1,616.500**	**7,603.730**	**9,220.230**

PROVINCIAL
FINANCE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
782	FNDBD-PP-20-0026		Construction of Treasury Office at Khairpur	Khairpur	Approved 17.03.23 U/R	Jun-27	125.444	56.283	68.900	0.000	125.183	0.261	0.001	0.000	0.001	0.000	99.8%	99.8%
783	FNDBD-PP-21-0380		Reconstruction of District Accounts Office Naushero Feroze	Naushahro Feroze	Approved 09.06.21 U/R	Jun-27	98.911	48.456	25.228	0.000	73.684	25.227	0.001	0.000	0.001	0.000	74.5%	74.5%
784	FNDBD-PP-21-0381		Rehabilitation of Treasury Office (Old Block) Hyderabad (2022-23)	Hyderabad	Approved 09.06.21 U/R	Jun-27	79.753	78.791	0.000	0.000	78.791	0.962	0.001	0.000	0.001	0.000	98.8%	98.8%
785	FNDBD-PP-21-0382		Construction of 1st Floor and Ancilary facilities District Accounts Officer Kamber (2023-24)	Kamber	Approved 26.08.21 U/R	Jun-27	30.000	19.698	10.302	0.000	30.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
			Total Buildings (On-Going Schemes)				**334.108**	**203.228**	**104.430**	**0.000**	**307.658**	**26.450**	**0.004**	**0.000**	**0.004**	**0.000**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
786	FNDBD-PP-21-0379		Construction of Treasury Office / District Accounts Office South	Karachi	Un-Approved	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	0.001	0.000	0.001	0.000	0.0%	0.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total Buildings :-				**434.108**	**203.228**	**104.430**	**0.000**	**307.658**	**126.450**	**0.005**	**0.000**	**0.005**	**0.000**		**-**
			I. T. SCHEMES (On-Going Schemes)															
787	FNDBD-PP-21-0383		Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Karachi	Approved 26.08.21 U/R	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	0.000	0.001	0.001	0.000	0.0%	0.0%
788	FNDBR-PP-22-0367		Establishment of Record Management Cell at Finance Department (Revised Date: 24-11-2024 Capital: 0.00 Revenue: 199.93 Total Cost: 199.93)	Karachi	Approved 24.11.24	Jun-28	199.934	6.049	37.381	0.000	43.430	156.504	0.000	116.494	116.494	0.000	21.7%	80.0%

PROVINCIAL
FINANCE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total I. T. SCHEMES (On-Going Schemes)				**249.934**	**6.049**	**37.381**	**0.000**	**43.430**	**206.504**	**0.000**	**116.495**	**116.495**	**0.000**		**-**
			I. T. SCHEMES (Unapproved Schemes Carried Forward)															
789	FNDIT-FP-26-0001		Sindh Public Resources for Inclusive Development (SPRID) PU FD Component Estimated Cost Rs.3681.30 million (US$ 13.00 million) 100% World Bank.	Sindh	Un-Approved	Jun-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,738.600	0.0%	0.0%
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,738.600**		**-**
			Total I. T. SCHEMES :-				**249.934**	**6.049**	**37.381**	**0.000**	**43.430**	**206.504**	**0.000**	**116.495**	**116.495**	**1,738.600**		**-**
			PPP Unit (On-Going Schemes)															
790	FNDEP-FP-17-0064		Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADBUSD 100 M (PKR 10476M) DFID USD 19.23 M (PKR 2014.535 M) GOSUSD 64.900 M (PKR 6798.470 M) (SDG 1 to 17)(Revised on 25.03.25)	Karachi Coastal Area of Sindh	Approved 07.10.17	Jun-27	7,005.620	1,836.060	375.000	2,957.850	2,211.060	4,794.560	1,500.000	0.000	1,500.000	5,865.130	31.6%	53.0%
			Total PPP Unit (On-Going Schemes)				**7,005.620**	**1,836.060**	**375.000**	**2,957.850**	**2,211.060**	**4,794.560**	**1,500.000**	**0.000**	**1,500.000**	**5,865.130**		**-**
			Total PPP Unit (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total PPP Unit :-				**7,005.620**	**1,836.060**	**375.000**	**2,957.850**	**2,211.060**	**4,794.560**	**1,500.000**	**0.000**	**1,500.000**	**5,865.130**		**-**
			Total FINANCE (On-Going)				**7,589.662**	**2,045.337**	**516.811**	**2,957.850**	**2,562.148**	**5,027.514**	**1,500.004**	**116.495**	**1,616.499**	**5,865.130**		**-**
			Total FINANCE (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**0.001**	**0.000**	**0.001**	**1,738.600**		**-**
			Total FINANCE				**7,689.662**	**2,045.337**	**516.811**	**2,957.850**	**2,562.148**	**5,127.514**	**1,500.005**	**116.495**	**1,616.500**	**7,603.730**		**-**

SUMMARY
FOOD
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Food Security	569.973	3	101.000	0.000	101.000	0	0.000	0.000	0.000	3	101.000	0.000	101.000	0.000	101.000
Total FOOD:-		**569.973**	**3**	**101.000**	**0.000**	**101.000**	**0**	**0.000**	**0.000**	**0.000**	**3**	**101.000**	**0.000**	**101.000**	**0.000**	**101.000**

PROVINCIAL
FOOD

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Food Security (On-Going Schemes)															
791	FODFS-PP-16-0037		Construction of Open Platforms/ Plinth for Grain Storage in Sindh (Capital : Rs. 634.843 M) (SDG # 2)	Sindh	Approved 08.02.17	Jun-28	634.843	298.412	45.000	0.000	343.412	291.431	100.000	0.000	100.000	0.000	54.1%	69.8%
792	FODFS-PP-16-0038		Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (Capital : Rs. 417.808 M) (SDG # 2)	Sindh	Approved 18.01.17	Jun-28	417.808	115.451	34.000	0.000	149.451	268.357	0.900	0.000	0.900	0.000	35.8%	36.0%
793	FODFS-PP-21-0385		Construction of new covered goodowns and allied facilities at Karachi Division (Capital : Rs. 185.458 M) (SDG # 2)	Karachi	Approved 27.04.22 U/R	Jun-27	185.458	175.273	0.000	0.000	175.273	10.185	0.100	0.000	0.100	0.000	94.5%	94.6%
			Total Food Security (On-Going Schemes)				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total Food Security (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Food Security :-				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total FOOD (On-Going)				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total FOOD (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total FOOD				**1,238.109**	**589.136**	**79.000**	**0.000**	**668.136**	**569.973**	**101.000**	**0.000**	**101.000**	**0.000**		**-**

SUMMARY
FOREST & WILDLIFE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Forest	2,997.229	6	125.898	611.772	737.670	0	0.000	0.000	0.000	6	125.898	611.772	737.670	1,600.000	2,337.670
ii	Wildlife	100.000	0	0.000	0.000	0.000	1	25.000	25.000	50.000	1	25.000	25.000	50.000	0.000	50.000
Total FOREST & WILDLIFE:-		**3,097.229**	**6**	**125.898**	**611.772**	**737.670**	**1**	**25.000**	**25.000**	**50.000**	**7**	**150.898**	**636.772**	**787.670**	**1,600.000**	**2,387.670**

PROVINCIAL
FOREST & WILDLIFE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Forest (On-Going Schemes)															
794	FWDFT-PP-23-0001		Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (C:397.135+R:3121.989) (SDG # 13, 14 & 15) (Revised Date: 13-10-2025 Capital: 397.14 Revenue: 3121.99 Total Cost: 3519.12)	Sindh	Approved 15.04.24	Jun-28	3,519.124	686.268	1,121.367	0.000	1,807.635	1,711.489	75.000	325.000	400.000	0.000	51.4%	62.7%
795	FWDFT-PP-25-0001		Pilot Project of Plantation of Indigenous Flora along Shahrah-e-Shaheed Zulfikar Ali Bhutto / Malir Expressway (SDG 15)	Karachi	Approved 22.12.25	Jun-27	385.000	0.000	72.350	0.000	72.350	312.650	0.000	111.890	111.890	0.000	18.8%	47.9%
796	FWDFT-PP-25-0002		Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)	Sindh	Approved 13.08.25	Jun-27	187.960	0.000	98.517	0.000	98.517	89.443	0.000	89.443	89.443	0.000	52.4%	100.0%
797	FWDFT-PP-25-0003		Institutional Strengthening for Sustainable Forest Management in Sindh. (SDG 15)	Sindh	Approved 07.11.25	Jun-27	181.467	0.000	0.000	0.000	0.000	181.467	50.898	10.439	61.337	0.000	0.0%	33.8%
798	FWDFT-PP-25-0004		Green Landscape Development & Management to Reduce Heat Wave Risk in District Shaheed Benazirabad [Ref#1026]	Shaheed Benazirabad	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	0.000	25.000	25.000	0.000	50.0%	100.0%
799	FWDFT-MD-26-0001		Sindh Coastal Resilience Project (Forest Component)- Total Cost Rs: 6771.78 Million (GCF Loan US$ 20 Million & Grant US$ 5.00 million, Rs 6094.61 Million, and GoS Share Rs. 677.18 million)	Badin, Sajawal, Thatta	Approved 30.12.25	Jun-32	677.180	0.000	0.000	0.000	0.000	677.180	0.000	50.000	50.000	1,600.000	0.0%	7.4%
			Total Forest (On-Going Schemes)				**5,000.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**2,997.229**	**125.898**	**611.772**	**737.670**	**1,600.000**		**-**
			Total Forest (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Forest :-				**5,000.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**2,997.229**	**125.898**	**611.772**	**737.670**	**1,600.000**		**-**
			Wildlife (Unapproved Schemes Carried Forward)															

PROVINCIAL
FOREST & WILDLIFE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
800	FWDFL-PP-25-0001		Rehabilitation of Lungh Lake Wildlife Sanctuary & Renovation of Historical Rest House & Staff Quarters (SDG 15)	Kamber	Un-Approved	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	25.000	50.000	0.000	0.0%	50.0%
			Total Wildlife (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**25.000**	**25.000**	**50.000**	**0.000**		**-**
			Total Wildlife :-				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**25.000**	**25.000**	**50.000**	**0.000**		**-**
			Total FOREST & WILDLIFE (On-Going)				**5,000.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**2,997.229**	**125.898**	**611.772**	**737.670**	**1,600.000**		**-**
			Total FOREST & WILDLIFE (Unapproved Schemes Carried Forward)				**100.000**	**0.000**	**0.000**	**0.000**	**0.000**	**100.000**	**25.000**	**25.000**	**50.000**	**0.000**		**-**
			Total FOREST & WILDLIFE				**5,100.731**	**686.268**	**1,317.234**	**0.000**	**2,003.502**	**3,097.229**	**150.898**	**636.772**	**787.670**	**1,600.000**		**-**

SUMMARY
GOVERNOR's SECRETARIAT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Buildings	31.417	1	31.417	0.000	31.417	0	0.000	0.000	0.000	1	31.417	0.000	31.417	0.000	31.417
Total GOVERNOR's SECRETARIAT:-		**31.417**	**1**	**31.417**	**0.000**	**31.417**	**0**	**0.000**	**0.000**	**0.000**	**1**	**31.417**	**0.000**	**31.417**	**0.000**	**31.417**

PROVINCIAL
GOVERNOR's SECRETARIAT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings															
			(On-Going Schemes)															
801	GVSBD-PP-21-0386		Constt. of Multi-storied Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade (Revised on 25.05.24)	Karachi	Approved 28.01.22	Jun-27	573.599	183.946	358.236	0.000	542.182	31.417	31.417	0.000	31.417	0.000	94.5%	100.0%
			Total Buildings (On-Going Schemes)				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**
			Total Buildings (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Buildings :-				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**
			Total GOVERNOR's SECRETARIAT (On-Going)				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**
			Total GOVERNOR's SECRETARIAT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total GOVERNOR's SECRETARIAT				**573.599**	**183.946**	**358.236**	**0.000**	**542.182**	**31.417**	**31.417**	**0.000**	**31.417**	**0.000**		**-**

SUMMARY
HEALTH
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Foreign Aided Projects	6,632.572	2	0.000	1,824.233	1,824.233	0	0.000	0.000	0.000	2	0.000	1,824.233	1,824.233	21,456.530	23,280.763
ii	Medical Education	5,420.077	9	247.565	1,576.907	1,824.472	0	0.000	0.000	0.000	9	247.565	1,576.907	1,824.472	0.000	1,824.472
iii	Other Hospitals	21,016.517	111	4,805.304	2,021.403	6,826.707	3	150.000	0.000	150.000	114	4,955.304	2,021.403	6,976.707	0.000	6,976.707
iv	Teaching Hospitals	13,115.464	7	3,008.187	3,799.823	6,808.010	0	0.000	0.000	0.000	7	3,008.187	3,799.823	6,808.010	0.000	6,808.010
Total HEALTH:-		**46,184.630**	**129**	**8,061.056**	**9,222.366**	**17,283.422**	**3**	**150.000**	**0.000**	**150.000**	**132**	**8,211.056**	**9,222.366**	**17,433.422**	**21,456.530**	**38,889.952**

PROVINCIAL
HEALTH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Foreign Aided Projects (On-Going Schemes)															
802	HLDFA-FP-21-0461		Sindh Human Capital Investment: 1000 Days-Integrated Health & Population Project (GoS 8,399.085 + FPA 69,067.021 = Total 77,466.106) (WB: 55,078.530 + IsDB: 13,988.491) (SDG #3,4,6) (Revised Date: 21-05-2026 Capital: 0.00 Revenue: 8399.09 Total Cost: 8399.09)	Sindh	Approved 04.01.23	Jun-28	8,399.085	640.746	1,250.000	11,027.650	1,890.746	6,508.339	0.000	1,700.000	1,700.000	19,680.000	22.5%	42.8%
803	HLDFA-FP-22-0458		Sindh Health Support Program (GoS 166.458 + FPA/WB: 2,100.539 = Total 2,266.997) (SDG #3,4,6) (Revised Date: 07-04-2026 Capital: 0.00 Revenue: 166.46 Total Cost: 166.46)	Sindh	Approved 11.04.23	Jun-27	166.458	4.725	37.500	518.680	42.225	124.233	0.000	124.233	124.233	1,776.530	25.4%	100.0%
			Total Foreign Aided Projects (On-Going Schemes)				**8,565.543**	**645.471**	**1,287.500**	**11,546.330**	**1,932.971**	**6,632.572**	**0.000**	**1,824.233**	**1,824.233**	**21,456.530**		**-**
			Total Foreign Aided Projects (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Foreign Aided Projects :-				**8,565.543**	**645.471**	**1,287.500**	**11,546.330**	**1,932.971**	**6,632.572**	**0.000**	**1,824.233**	**1,824.233**	**21,456.530**		**-**
			Medical Education (On-Going Schemes)															
804	HLDME-PP-11-0016		Establishment of Medical College at Karachi (C: 741.164 + R: 400.036)(SDG #3 & 4.3)	Karachi	Approved 15.03.12 U/R	Jun-28	1,141.200	710.924	0.000	0.000	710.924	430.276	1.000	0.000	1.000	0.000	62.3%	62.4%
805	HLDME-PP-12-0026		Establishment of Medical College at Mirpurkhas. (C: 1499.024 + R: 550.806) (SDG #3 & 4.3)	Mirpur Khas	Approved 17.12.12 U/R	Jun-28	2,049.830	1,155.344	0.000	0.000	1,155.344	894.486	15.992	0.000	15.992	0.000	56.4%	57.1%
806	HLDME-PP-14-0011		Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkana (SDG #3 & 4.3) (Revised Date: 08-02-2022 Capital: 1244.03 Revenue: 42.02 Total Cost: 1286.05)	Larkana	Approved 03.03.15	Jun-27	1,286.046	1,036.879	145.594	0.000	1,182.473	103.573	103.573	0.000	103.573	0.000	91.9%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
807	HLDME-PP-15-0022		Khairpur Medical College at Khairpur (SDG #3 & 4.3) (Revised Date: 25-11-2015 Capital: 518.68 Revenue: 1057.31 Total Cost: 1575.99)	Khairpur	Approved 08.11.12 U/R	Jun-28	1,575.992	965.710	0.000	0.000	965.710	610.282	1.000	0.000	1.000	0.000	61.3%	61.3%
808	HLDME-PP-17-0101		Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (SDG #3 & 4.3) (Revised Date: 12-01-2018 Capital: 4123.05 Revenue: 643.73 Total Cost: 4766.78)	Sukkur	Approved 24.02.11	Jun-28	4,766.778	2,986.082	325.000	0.000	3,311.082	1,455.696	125.000	75.000	200.000	0.000	69.5%	73.7%
809	HLDOH-PP-22-0452		Establishment of Medical College at Hyderabad (C: 984.973 + R: 409.494) (SDG #3 & 4.3)	Hyderabad	Approved 15.03.12 U/R	Jun-28	1,394.467	965.823	4.787	0.000	970.610	423.857	1.000	0.000	1.000	0.000	69.6%	69.7%
810	HLDME-PP-22-0455		Establishment of Simulation Centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkana, Liaquat University of Medical & Health Sciences Jamshoro, Peoples University of Medical & Health Sciences for Women Shaheed Benazirabad, & Ghulam Muhammad Mahar Medical College Sukkur (R: 999.206)	Jamshoro, Larkana, Shaheed Benazirabad, Sukkur	Approved 27.04.26	Jun-27	999.206	0.000	0.000	0.000	0.000	999.206	0.000	999.206	999.206	0.000	0.0%	100.0%
811	HLDME-PP-22-0456		Establishment & Up gradation of Skill labs at Paramedical Schools in Sindh (R:315.490) (SDG #3,4,6)	Sindh	Approved 18.04.23	Jun-27	315.490	0.000	0.000	0.000	0.000	315.490	0.000	315.490	315.490	0.000	0.0%	100.0%
812	HLDME-PP-22-0457		Establishment & Up gradation of Skill labs at Public Health Schools in Sindh (R:187.211) (SDG #3,4,6)	Sindh	Approved 18.04.23	Jun-27	187.211	0.000	0.000	0.000	0.000	187.211	0.000	187.211	187.211	0.000	0.0%	100.0%
			Total Medical Education (On-Going Schemes)				**13,716.220**	**7,820.762**	**475.381**	**0.000**	**8,296.143**	**5,420.077**	**247.565**	**1,576.907**	**1,824.472**	**0.000**		**-**
			Total Medical Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Medical Education :-				**13,716.220**	**7,820.762**	**475.381**	**0.000**	**8,296.143**	**5,420.077**	**247.565**	**1,576.907**	**1,824.472**	**0.000**		**-**

PROVINCIAL
HEALTH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Other Hospitals (On-Going Schemes)															
813	HLDOH-PP-10-0007		Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad (SDG#3) (Revised Date: 20-02-2023 Capital: 122.22 Revenue: 49.30 Total Cost: 171.52)	Shaheed Benazirabad	Approved 10.02.11	Jun-27	171.524	87.950	48.347	0.000	136.297	35.227	35.227	0.000	35.227	0.000	79.5%	100.0%
814	HLDOH-PP-11-0013		Renovation and Rehabilitation of Paramedical Institute, Larkana (C: 47.948 + R: 19.785) (SDG #3)	Larkana	Approved 23.01.12 U/R	Jun-27	67.733	45.116	0.000	0.000	45.116	22.617	0.001	0.000	0.001	0.000	66.6%	66.6%
815	HLDOH-PP-11-0014		Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan (C: 340.163 + R: 70.373) (SDG #3)	Kamber	Approved 20.02.12 U/R	Jun-27	410.536	364.249	0.000	0.000	364.249	46.287	1.000	0.000	1.000	0.000	88.7%	89.0%
816	HLDOH-PP-11-0015		Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.) (C: 1415.876 + R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12 U/R	Jun-27	3,334.161	2,083.997	0.000	0.000	2,083.997	1,250.164	0.001	0.000	0.001	0.000	62.5%	62.5%
817	HLDOH-PP-12-0020		Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi (SDG #3) (Revised Date: 23-04-2025 Capital: 3268.21 Revenue: 1377.06 Total Cost: 4645.27)	Karachi	Approved 17.12.12	Jun-28	4,645.270	1,017.144	1,845.772	0.000	2,862.916	1,782.354	705.298	0.000	705.298	0.000	61.6%	76.8%
818	HLDOH-PP-12-0022		Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi (C: 324.053 + R: 126.526) (SDG #3)	Karachi	Approved 20.02.13 U/R	Jun-28	450.579	255.615	0.000	0.000	255.615	194.964	1.000	0.000	1.000	0.000	56.7%	57.0%
819	HLDOH-PP-12-0023		Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi.(C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved 20.12.12 U/R	Jun-27	365.305	224.098	0.000	0.000	224.098	141.207	1.000	0.000	1.000	0.000	61.3%	61.6%
820	HLDOH-PP-13-0011		Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (SDG #3.6) (Revised Date: 15-05-2014 Capital: 1076.26 Revenue: 660.10 Total Cost: 1736.36)	Karachi	Approved 21.05.09 U/R	Jun-28	1,736.359	605.773	37.500	0.000	643.273	1,093.086	1.000	0.000	1.000	0.000	37.0%	37.1%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
821	HLDOH-PP-15-0017		Up gradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo (C: 170.178 + R: 25.000) (SDG #3)	Jacobabad	Approved 12.02.16 U/R	Jun-27	195.178	169.965	0.000	0.000	169.965	25.213	0.213	0.000	0.213	0.000	87.1%	87.2%
822	HLDOH-PP-15-0019		Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (SDG #3) (Revised Date: 08-03-2023 Capital: 2823.10 Revenue: 944.30 Total Cost: 3767.40)	Badin, Khairpur, Shikarpur	Approved 14.05.09	Jun-27	3,767.396	3,530.848	218.639	0.000	3,749.487	17.909	0.000	17.909	17.909	0.000	99.5%	100.0%
823	HLDOH-PP-15-0020		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (SDG #3) (Revised Date: 29-03-2023 Capital: 2147.83 Revenue: 802.48 Total Cost: 2950.31)	Kamber, Matiari, Umerkot	Approved 20.02.12	Jun-27	2,950.313	1,952.268	305.157	0.000	2,257.425	692.888	175.083	517.805	692.888	0.000	76.5%	100.0%
824	HLDOH-PP-15-0021		Up gradation of THQ Hospital to the level of DHQ Hospital in newly created District Sindh at Kashmore at Kandhkot (SDG #3) (Revised Date: 06-04-2026 Capital: 1172.08 Revenue: 582.42 Total Cost: 1754.50)	Kashmore	Approved 20.02.12	Jun-28	1,754.501	539.747	0.000	0.000	539.747	1,214.754	250.000	0.000	250.000	0.000	30.8%	45.0%
825	HLDOH-PP-16-0042		Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (SDG #3) (Revised Date: 09-03-2017 Capital: 533.98 Revenue: 217.12 Total Cost: 751.10)	Karachi	Approved 10.02.11 U/R	Jun-28	751.095	475.147	0.000	0.000	475.147	275.948	1.000	0.000	1.000	0.000	63.3%	63.4%
826	HLDOH-PP-16-0044		Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.16 U/R	Jun-27	225.550	217.694	0.000	0.000	217.694	7.856	1.000	0.000	1.000	0.000	96.5%	97.0%
827	HLDOH-PP-16-0046		Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta (C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16 U/R	Jun-27	17.997	16.431	0.000	0.000	16.431	1.566	0.001	0.000	0.001	0.000	91.3%	91.3%
828	HLDOH-PP-16-0047		Construction of Rural Health Centre, Taluka Shujabad (SDG #3) (Revised Date: 11-02-2025 Capital: 148.81 Revenue: 45.01 Total Cost: 193.81)	Mirpur Khas	Approved 27.09.16	Jun-27	193.810	124.479	0.000	0.000	124.479	69.331	37.953	31.378	69.331	0.000	64.2%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
829	HLDOH-PP-16-0048		Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas.(C: 250.219 + R: 41.918) (SDG #3)	Mirpur Khas	Approved 22.09.16 U/R	Jun-27	292.137	280.219	0.000	0.000	280.219	11.918	0.001	0.000	0.001	0.000	95.9%	95.9%
830	HLDOH-PP-16-0051		Expansion & Improvement of DHQ Hospital at Mithi (SDG #3) (Revised Date: 30-11-2016 Capital: 1195.48 Revenue: 446.34 Total Cost: 1641.82)	Tharparkar	Approved 30.04.09 U/R	Jun-28	1,641.821	1,193.215	0.000	0.000	1,193.215	448.606	1.000	0.000	1.000	0.000	72.7%	72.7%
831	HLDOH-PP-16-0052		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (SDG #3) (Revised Date: 02-01-2024 Capital: 1082.21 Revenue: 763.67 Total Cost: 1845.88)	Jamshoro, Tando Allahyar, Tando Muhammad Khan	Approved 14.05.09	Jun-27	1,845.876	1,411.055	358.205	0.000	1,769.260	76.616	0.000	76.616	76.616	0.000	95.8%	100.0%
832	HLDOH-PP-17-0067		Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.17 U/R	Jun-27	94.242	89.505	0.000	0.000	89.505	4.737	0.073	0.000	0.073	0.000	95.0%	95.1%
833	HLDOH-PP-17-0070		Up gradation of Maternity home into 50 bedded hospital at Kamal Khan Goth (Revised Date: 31-05-2023 Capital: 429.35 Revenue: 128.49 Total Cost: 557.84)	Karachi	Approved 09.02.18	Jun-27	557.840	161.019	306.821	0.000	467.840	90.000	90.000	0.000	90.000	0.000	83.9%	100.0%
834	HLDOH-PP-17-0074		Construction of Divisional Warehouse at Sukkur. (C:88.930 + R:5.312) (SDG#3)	Sukkur	Approved 27.09.17 U/R	Jun-27	94.242	88.128	0.000	0.000	88.128	6.114	0.802	0.000	0.802	0.000	93.5%	94.4%
835	HLDOH-PP-17-0077		Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo (SDG #3) (Revised Date: 25-08-2021 Capital: 57.79 Revenue: 32.11 Total Cost: 89.89)	Jacobabad	Approved 27.09.17	Jun-27	89.891	51.981	0.000	0.000	51.981	37.910	5.805	32.105	37.910	0.000	57.8%	100.0%
836	HLDOH-PP-17-0078		Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C: 119.526 + R: 39.746)(SDG#3)	Sanghar	Approved 09.02.18 U/R	Jun-27	159.272	49.625	0.000	0.000	49.625	109.647	0.001	0.000	0.001	0.000	31.2%	31.2%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
837	HLDOH-PP-17-0079		Construction of Divisional Warehouse at Larkana (C: 88.930 + R: 5.312) (SDG#3)	Larkana	Approved 27.09.17	Jun-27	94.242	44.929	49.312	0.000	94.241	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
838	HLDOH-PP-17-0080		Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkana. (C: 13.224+R: 8.762)(SDG #3)	Larkana	Approved 27.09.17	Jun-27	21.986	12.234	8.762	0.000	20.996	0.990	0.990	0.000	0.990	0.000	95.5%	100.0%
839	HLDOH-PP-17-0082		Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya (SDG#3) (Revised Date: 12-05-2025 Capital: 74.67 Revenue: 43.85 Total Cost: 118.53)	Naushahro Feroze	Approved 27.02.18	Jun-27	118.526	34.022	2.859	0.000	36.881	81.645	37.791	43.854	81.645	0.000	31.1%	100.0%
840	HLDOH-PP-17-0083		Up gradation of B-type RHC to the level of A-type RHC at Mithiani (SDG#3) (Revised Date: 16-09-2021 Capital: 53.66 Revenue: 38.65 Total Cost: 92.30)	Naushahro Feroze	Approved 27.02.18	Jun-27	92.304	60.976	27.669	0.000	88.645	3.659	0.000	3.659	3.659	0.000	96.0%	100.0%
841	HLDOH-PP-17-0084		Up gradation of BHU to RHC at Gher Gaju (SDG#3) (Revised Date: 12-05-2025 Capital: 76.87 Revenue: 43.85 Total Cost: 120.73)	Naushahro Feroze	Approved 27.02.18	Jun-27	120.726	24.795	10.546	0.000	35.341	85.385	41.531	43.854	85.385	0.000	29.3%	100.0%
842	HLDOH-PP-17-0089		Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi (C: 44.972 + R: 19.958) (SDG#3)	Dadu	Approved 27.09.17 U/R	Jun-27	64.930	53.930	0.000	0.000	53.930	11.000	0.000	1.000	1.000	0.000	83.1%	84.6%
843	HLDOH-PP-17-0090		Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi (C: 44.972 + R: 19.958) (SDG#3)	Dadu	Approved 27.09.17 U/R	Jun-27	64.930	52.773	0.000	0.000	52.773	12.157	0.000	1.000	1.000	0.000	81.3%	82.8%
844	HLDOH-PP-17-0091		Up gradation of BHU to RHC Village Faridabad, Taluka Mehar (C: 44.972 + R: 19.958)(SDG#3)	Dadu	Approved 27.09.17 U/R	Jun-27	64.930	53.930	0.000	0.000	53.930	11.000	0.000	1.000	1.000	0.000	83.1%	84.6%
845	HLDOH-PP-17-0095		Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (SDG#3) (Revised Date: 19-12-2022 Capital: 75.75 Revenue: 35.77 Total Cost: 111.52)	Umerkot	Approved 27.02.18	Jun-27	111.517	51.578	0.000	0.000	51.578	59.939	42.279	17.660	59.939	0.000	46.3%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
846	HLDOH-PP-17-0096		Up gradation of BHU to RHC Dari, Taluka Kandhkot (C: 41.989 + R: 19.958) (SDG# 3)	Kashmore	Approved 27.11.17 U/R	Jun-27	61.947	33.455	0.000	0.000	33.455	28.492	0.001	0.000	0.001	0.000	54.0%	54.0%
847	HLDOH-PP-17-0097		Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani (C: 41.989 + R: 19.958) (SDG# 3)	Kashmore	Approved 27.11.17 U/R	Jun-27	61.947	34.380	0.000	0.000	34.380	27.567	0.001	0.000	0.001	0.000	55.5%	55.5%
848	HLDOH-PP-17-0098		Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	Approved 27.11.17 U/R	Jun-27	61.947	41.977	0.000	0.000	41.977	19.970	0.001	0.000	0.001	0.000	67.8%	67.8%
849	HLDOH-PP-17-0099		Up gradation of Health facility at Village Ber Sharif, Taluka Kamber (C: 10.679 + R: 2.816)(SDG #3)	Kamber	Approved 27.09.17 U/R	Jun-27	13.495	9.854	0.824	0.000	10.678	2.817	0.001	0.000	0.001	0.000	79.1%	79.1%
850	HLDOH-PP-17-0100		Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu,N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (SDG #3) (Revised Date: 07-11-2017 Capital: 2749.89 Revenue: 2114.02 Total Cost: 4863.91)	Dadu, Ghotki, Mirpur Khas, Naushahro Feroze, Sanghar, Thatta	Approved 30.03.12 U/R	Jun-27	4,863.906	3,372.682	0.000	0.000	3,372.682	1,491.224	1.000	0.000	1.000	0.000	69.3%	69.4%
851	HLDOH-PP-20-0032		Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised Date: 14-03-2022 Capital: 59.40 Revenue: 14.06 Total Cost: 73.45)	Dadu	Approved 23.02.17	Jun-27	73.453	63.856	6.272	0.000	70.128	3.325	0.000	3.325	3.325	0.000	95.5%	100.0%
852	HLDOH-PP-21-0405		Establishment of MCH & Emergency Services Hospital at UC Razzakabad, Main National Highway (C: 130.500 + R: 23.771) (SDG #3)	Karachi	Approved 16.12.24	Jun-27	154.271	0.000	37.500	0.000	37.500	116.771	93.000	23.771	116.771	0.000	24.3%	100.0%
853	HLDOH-PP-21-0412		Establishment of THQ Hospital at Ghorabari (SDG #3) (Revised Date: 30-12-2024 Capital: 610.50 Revenue: 172.34 Total Cost: 782.83)	Thatta	Approved 06.05.21	Jun-27	782.831	698.910	73.376	0.000	772.286	10.545	9.765	0.780	10.545	0.000	98.7%	100.0%
854	HLDOH-PP-21-0419		Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (C: 68.524 + R: 20.191) (SDG #3)	Shikarpur	Approved 24.09.21	Jun-27	88.715	0.000	5.000	0.000	5.000	83.715	63.524	20.191	83.715	0.000	5.6%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
855	HLDOH-PP-21-0426		Up gradation of BHU to RHC at Khanwahan (C: 62.422 + R:32.818)(SDG# 3)	Naushahro Feroze	Approved 14.03.22 U/R	Jun-27	95.240	54.142	0.000	0.000	54.142	41.098	1.000	0.000	1.000	0.000	56.8%	57.9%
856	HLDOH-PP-21-0427		Expansion & Improvement of DHQ Hospital Naushahro Feroze (C: 1118.047 + R: 581.685) (SDG #3)	Naushahro Feroze	Approved 08.12.25	Jun-28	1,699.732	0.000	43.750	0.000	43.750	1,655.982	250.000	0.000	250.000	0.000	2.6%	17.3%
857	HLDOH-PP-21-0429		Up gradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	Approved 08.02.22 U/R	Jun-27	195.458	145.036	0.000	0.000	145.036	50.422	1.000	0.000	1.000	0.000	74.2%	74.7%
858	HLDOH-PP-21-0430		Establishment of BHU at village Rahwari, Deh 1 Jamraoo, UC Pritamabad, Taluka Sinjhoro (C:45.354 + R:12.545) (SDG #3) (Revised Date: 13-05-2025 Capital: 66.54 Revenue: 17.36 Total Cost: 83.89)	Sanghar	Approved 08.10.21	Jun-27	83.893	42.849	0.570	0.000	43.419	40.474	23.119	17.355	40.474	0.000	51.8%	100.0%
859	HLDOH-PP-21-0431		Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (C: 90.802 + R:35.234) (SDG #3)	Sanghar	Approved 21.02.23 U/R	Jun-27	126.036	90.802	0.000	0.000	90.802	35.234	0.000	1.000	1.000	0.000	72.0%	72.8%
860	HLDOH-PP-21-0435		Expansion of Radiology and IPD Services at JIMS, Jacobabad (C: 125.080 + R: 291.424) (SDG #3, 9)	Jacobabad	Approved 08.02.22 U/R	Jun-28	416.504	113.625	0.000	0.000	113.625	302.879	1.000	0.000	1.000	0.000	27.3%	27.5%
861	HLDOH-PP-21-0436		Establishment of RHC Sohrababad at Garhi Hassan Sarki, Taluka Thull (C: 154.330 + R: 45.604) (SDG #3)	Jacobabad	Approved 11.02.25	Jun-28	199.934	0.000	28.052	0.000	28.052	171.882	25.000	0.000	25.000	0.000	14.0%	26.5%
862	HLDOH-PP-21-0438		Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (C: 47.193 + R: 45.793) (SDG #3)	Khairpur	Approved 14.03.22 U/R	Jun-27	92.986	82.301	0.000	0.000	82.301	10.685	0.045	0.000	0.045	0.000	88.5%	88.6%
863	HLDOH-PP-21-0440		Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (C: 77.088 + R:33.712)	Tharparkar	Approved 27.04.22 U/R	Jun-27	110.800	77.074	0.000	0.000	77.074	33.726	0.014	0.000	0.014	0.000	69.6%	69.6%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
864	HLDOH-PP-21-0441		Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (C: 59.970 + R: 15.989)(SDG #3)	Tharparkar	Approved 24.10.21 U/R	Jun-27	75.959	59.272	0.000	0.000	59.272	16.687	0.698	0.000	0.698	0.000	78.0%	79.0%
865	HLDOH-PP-21-0443		Establishment of RHC at village Karoora, Taluka Chachro (C: 82.543 + R: 32.869) (SDG #3)	Tharparkar	Approved 13.05.22 U/R	Jun-27	115.412	82.440	0.000	0.000	82.440	32.972	0.103	0.000	0.103	0.000	71.4%	71.5%
866	HLDOH-PP-21-0447		COVID-19 Response and Other Natural Calamities Control Program, Sindh (R. 808.837)	Sindh	Approved 23.11.21 U/R	Jun-27	808.837	49.983	5.000	0.000	54.983	753.854	0.000	0.001	0.001	0.000	6.8%	6.8%
867	HLDTH-PP-22-0382		Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi (SDG #3.4, 3.6) (Revised Date: 17-03-2025 Capital: 177.54 Revenue: 248.90 Total Cost: 426.44)	Karachi	Approved 11.01.12	Jun-27	426.437	306.577	64.174	0.000	370.751	55.686	0.000	55.686	55.686	0.000	86.9%	100.0%
868	HLDTH-PP-22-0386		Up gradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro (C: 44.663 + R: 19.958) (SDG#3)	Jamshoro	Approved 27.02.18 U/R	Jun-27	64.621	57.990	0.000	0.000	57.990	6.631	0.000	1.000	1.000	0.000	89.7%	91.3%
869	HLDTH-PP-22-0387		Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (SDG #3) (Revised Date: 05-01-2021 Capital: 41.70 Revenue: 29.44 Total Cost: 71.14)	Khairpur	Approved 27.01.16 U/R	Jun-27	71.135	59.005	0.000	0.000	59.005	12.130	0.001	0.000	0.001	0.000	82.9%	82.9%
870	HLDTH-PP-22-0388		Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (SDG #3) (Revised Date: 05-01-2021 Capital: 37.61 Revenue: 13.34 Total Cost: 50.95)	Khairpur	Approved 30.09.16 U/R	Jun-27	50.953	45.866	0.000	0.000	45.866	5.087	0.001	0.000	0.001	0.000	90.0%	90.0%
871	HLDTH-PP-22-0389		Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur (SDG #3) (Revised Date: 11-12-2019 Capital: 72.51 Revenue: 21.50 Total Cost: 94.01)	Khairpur	Approved 06.10.16 U/R	Jun-27	94.008	79.511	0.000	0.000	79.511	14.497	0.001	0.000	0.001	0.000	84.6%	84.6%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
872	HLDOH-PP-22-0390		Renovation & Rehabilitation of RHC Building at Darya Khan Mari (SDG# 3) (Revised Date: 02-06-2023 Capital: 39.45 Revenue: 0.00 Total Cost: 39.45)	Naushahro Feroze	Approved 27.09.17 U/R	Jun-27	39.448	12.271	0.000	0.000	12.271	27.177	1.000	0.000	1.000	0.000	31.1%	33.6%
873	HLDOH-PP-22-0404		Up gradation of BHU to RHC Talhi, Kunri (C: 43.209 + R: 19.958) (SDG#3)	Umerkot	Approved 27.09.17 U/R	Jun-27	63.167	63.166	0.000	0.000	63.166	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
874	HLDOH-PP-22-0405		Strengthening & improvement of Government Hospital Ibrahim Hydri (C: 433.667 + R: 159.281) (SDG #3)	Karachi	Approved 18.08.25	Jun-28	592.948	0.000	101.250	0.000	101.250	491.698	100.000	0.000	100.000	0.000	17.1%	33.9%
875	HLDOH-PP-22-0406		Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (C: 151.887 + R: 26.967) (SDG #3)	Karachi	Approved 15.04.25	Jun-27	178.854	0.000	20.302	0.000	20.302	158.552	131.585	26.967	158.552	0.000	11.4%	100.0%
876	HLDOH-PP-22-0412		Up gradation of District Council Dispensary Mehar City to the level of BHU at UC Mehar, Taluka Ghorabari (C: 68.130 + R: 9.851) (SDG #3)	Thatta	Approved 16.12.24	Jun-27	77.981	0.000	10.000	0.000	10.000	67.981	58.130	9.851	67.981	0.000	12.8%	100.0%
877	HLDOH-PP-22-0414		Establishment of (02) Dispensaries namely Jam Bijar at village Jaffar Jokhio, UC Bhanbhore, Taluka Mirpur Sakro and village Babu Mallah, UC Chowbandi, Taluka Mirpur Sakro (C: 37.762 + R: 2.291)	Thatta	Approved 16.12.24	Jun-27	40.053	0.000	5.000	0.000	5.000	35.053	32.762	2.291	35.053	0.000	12.5%	100.0%
878	HLDOH-PP-22-0415		Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C: 385.087 + R: 105.573) (SDG #3)	Sujawal	Approved 07.12.22 U/R	Jun-27	490.660	353.165	0.000	0.000	353.165	137.495	1.000	0.000	1.000	0.000	72.0%	72.2%
879	HLDOH-PP-22-0417		Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (C: 210.074 + R: 84.436)(SDG #3)	Hyderabad	Approved 05.05.25	Jun-27	294.510	0.000	135.000	0.000	135.000	159.510	75.074	84.436	159.510	0.000	45.8%	100.0%
880	HLDOH-PP-22-0418		Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, Hyderabad (C: 202.943 + R: 87.623)(SDG #3)	Hyderabad	Approved 11.08.25	Jun-28	290.566	0.000	33.750	0.000	33.750	256.816	100.000	0.000	100.000	0.000	11.6%	46.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
881	HLDOH-PP-22-0421		Up gradation of BHU to RHC Akil, Taluka Larkana (C: 143.074 + R: 35.161) (SDG #3)	Larkana	Approved 15.04.25	Jun-27	178.235	0.000	76.516	0.000	76.516	101.719	66.558	35.161	101.719	0.000	42.9%	100.0%
882	HLDOH-PP-22-0422		Up gradation of BHU to RHC Beero Chandio, Taluka Larkana (C: 142.056 + R: 35.505) (SDG #3)	Larkana	Approved 15.04.25	Jun-27	177.561	0.000	101.947	0.000	101.947	75.614	40.109	35.505	75.614	0.000	57.4%	100.0%
883	HLDOH-PP-22-0423		Expansion & Improvement of Hiranand Ganga Bai Women Hospital Shikarpur (C: 95.092 + R: 69.370) (SDG #3)	Shikarpur	Approved 21.03.23 U/R	Jun-28	164.462	11.267	82.926	0.000	94.193	70.269	1.000	0.000	1.000	0.000	57.3%	57.9%
884	HLDOH-PP-22-0426		Establishment of Dialysis Centre in THQ Hospital Mehar (Revised Date: 04-08-2025 Capital: 48.78 Revenue: 26.80 Total Cost: 75.58)	Dadu	Approved 18.05.23	Jun-27	75.577	0.461	13.248	0.000	13.709	61.868	35.066	26.802	61.868	0.000	18.1%	100.0%
885	HLDOH-PP-22-0430		Construction of BHU at Kandhra colony Moro (C: 26.824 + R: 12.895) (SDG #3)	Naushahro Feroze	Approved 02.06.23	Jun-27	39.719	26.823	12.895	0.000	39.718	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
886	HLDOH-PP-22-0431		Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (C:55.108 + R: 44.773)(SDG #3)	Shaheed Benazirabad	Approved 21.03.23 U/R	Jun-27	99.881	33.802	28.697	0.000	62.499	37.382	0.000	1.000	1.000	0.000	62.6%	63.6%
887	HLDOH-PP-22-0432		Up gradation of BHU to RHC Jam Sahib, Taluka Daur (C: 101.948 + R: 47.201) (SDG #3)	Shaheed Benazirabad	Approved 21.03.23 U/R	Jun-28	149.149	0.281	25.416	0.000	25.697	123.451	1.000	0.000	1.000	0.000	17.2%	17.9%
888	HLDOH-PP-22-0433		Up gradation of BHU to RHC Bucheri, Taluka Daur (C: 102.040 + R: 47.201)(SDG #3) (Revised Date: 06-04-2026 Capital: 166.18 Revenue: 47.96 Total Cost: 214.14)	Shaheed Benazirabad	Approved 21.03.23	Jun-27	214.140	93.851	0.000	0.000	93.851	120.289	72.330	47.959	120.289	0.000	43.8%	100.0%
889	HLDOH-PP-22-0434		Up gradation of BHU to RHC at 60 Mile, Taluka Daur (C: 102.060 + R: 47.201)(SDG #3)	Shaheed Benazirabad	Approved 21.03.23 U/R	Jun-28	149.261	0.234	0.000	0.000	0.234	149.027	1.000	0.000	1.000	0.000	0.2%	0.8%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
890	HLDOH-PP-22-0435		Strengthening & Improvement of Main building and Emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (C: 258.891+R: 200.608) (SDG #3,6,9)	Sanghar	Approved 14.05.24 U/R	Jun-28	459.499	0.000	0.000	0.000	0.000	459.499	1.000	0.000	1.000	0.000	0.0%	0.2%
891	HLDOH-PP-22-0436		Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (SDG #3) (Revised Date: 02-05-2026 Capital: 150.09 Revenue: 201.75 Total Cost: 351.84)	Jamshoro	Approved 29.03.23	Jun-27	351.839	47.708	15.311	0.000	63.019	288.820	87.071	201.749	288.820	0.000	17.9%	100.0%
892	HLDOH-PP-22-0437		Strengthening & Improvement of Institute of Chest Diseases, Kotri (C: 89.624 + R: 9.440) (SDG #3,4,9)	Jamshoro	Approved 18.05.23	Jun-27	99.064	24.766	64.858	0.000	89.624	9.440	0.000	9.440	9.440	0.000	90.5%	100.0%
893	HLDOH-PP-22-0440		Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj (SDG #3) (Revised Date: 13-05-2025 Capital: 10.53 Revenue: 1.00 Total Cost: 11.53)	Khairpur	Approved 21.02.23	Jun-27	11.530	6.404	0.027	0.000	6.431	5.099	4.527	0.572	5.099	0.000	55.8%	100.0%
894	HLDOH-PP-22-0441		Strengthening & Improvement of THQ Hospital Bulri Shah Karim (C: 348.241 + R: 69.126) (SDG #3)	Tando Muhammad Khan	Approved 13.05.25	Jun-27	417.367	0.000	175.839	0.000	175.839	241.528	172.402	69.126	241.528	0.000	42.1%	100.0%
895	HLDOH-PP-22-0444		Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (C: 42.103 + R: 7.578) (SDG #3)	Tharparkar	Approved 21.03.23 U/R	Jun-27	49.681	42.078	0.000	0.000	42.078	7.603	0.025	0.000	0.025	0.000	84.7%	84.7%
896	HLDOH-PP-22-0445		Up gradation of GD to BHU at villages Kehari and Bandhalus, Taluka Islamkot (C: 59.849 + R:16.451) (SDG #3)	Tharparkar	Approved 21.02.23 U/R	Jun-27	76.300	59.002	0.000	0.000	59.002	17.298	0.847	0.000	0.847	0.000	77.3%	78.4%
897	HLDOH-PP-22-0446		Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (C: 82.362 + R: 46.930)(SDG #3)	Tharparkar	Approved 21.03.23 U/R	Jun-27	129.292	80.896	0.000	0.000	80.896	48.396	1.000	0.000	1.000	0.000	62.6%	63.3%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
898	HLDOH-PP-22-0447		Rehabilitation / Renovation and Strengthening of BHU Deyal Garah, BHU Hashim Bhurgari, BHU Deh 160 Pabban, and BHU Ghulam Muhammad Noohani (C: 49.633) (SDG #3)	Mirpur Khas	Approved 11.02.25	Jun-27	49.633	0.000	0.000	0.000	0.000	49.633	49.633	0.000	49.633	0.000	0.0%	100.0%
899	HLDOH-PP-22-0450		Up gradation of Basic Health Unit to Rural Health Centre at Kharoro Syed, Taluka Umerkot (C: 170.354 + R: 44.011) (SDG #3)	Umerkot	Approved 05.05.25	Jun-27	214.365	0.000	59.537	0.000	59.537	154.828	110.817	44.011	154.828	0.000	27.8%	100.0%
900	HLDOH-PP-23-0001		Up gradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth (C: 121.663 + R: 64.688) (SDG # 3)	Karachi	Approved 07.01.25	Jun-27	186.351	0.000	46.362	0.000	46.362	139.989	75.301	64.688	139.989	0.000	24.9%	100.0%
901	HLDOH-PP-23-0002		Construction of Urban Health Center at Baldia Town, Musharaf Colony, Keamari Karachi (C: 47.041 + R: 23.690)	Karachi	Approved 11.02.25	Jun-27	70.731	0.000	18.750	0.000	18.750	51.981	28.291	23.690	51.981	0.000	26.5%	100.0%
902	HLDOH-PP-23-0003		Establishment of Mother and Child Healthcare Unit (M&CHU) in Rashidi Goth, Malir-II (C: 39.558 + R: 20.196) (SDG #3)	Karachi	Approved 17.02.25	Jun-27	59.754	0.000	8.125	0.000	8.125	51.629	31.433	20.196	51.629	0.000	13.6%	100.0%
903	HLDOH-PP-23-0004		Strengthening & Improvement of Development Wing & Technical Assistance support to Development Wing, Health Department, Karachi(C: 50.000 + R: 60.106) (SDGs 3)	Karachi	Approved 07.01.25 U/R	Jun-27	110.106	0.000	85.796	0.000	85.796	24.310	0.000	1.000	1.000	0.000	77.9%	78.8%
904	HLDOH-PP-23-0006		Up gradation of THQ Hospital Sujawal to the level of DHQ Hospital, District Sujawal (C: 1118.047 + R: 572.972) (SDG#3)	Sujawal	Approved 15.12.25	Jun-28	1,691.019	0.000	43.750	0.000	43.750	1,647.269	250.000	0.000	250.000	0.000	2.6%	17.4%
905	HLDOH-PP-23-0012		Strengthening and Improvement of Shaikh Hamdan Bin Muhammad Taluka Headquarter Hospital Khangarh at Khanpur Mahar (C: 156.079 + R: 36.000) (SDG #3)	Ghotki	Approved 04.04.25	Jun-27	192.079	0.000	24.625	0.000	24.625	167.454	131.454	36.000	167.454	0.000	12.8%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
906	HLDOH-PP-23-0014		Construction of compound wall around one hundred acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro (SDG #3) (Revised Date: 06-01-2025 Capital: 153.24 Revenue: 0.00 Total Cost: 153.24)	Jamshoro	Approved 01.08.23	Jun-27	153.237	18.436	71.398	0.000	89.834	63.403	63.403	0.000	63.403	0.000	58.6%	100.0%
907	HLDOH-PP-23-0020		Up gradation of BHU Lal Bux Mangi to the level of Rural Health Centre UC Tando Masti, Taluka and District Khairpur (C: 143.795 + R: 44.898) (SDG #3)	Khairpur	Approved 04.08.25	Jun-27	188.693	0.000	25.000	0.000	25.000	163.693	118.795	44.898	163.693	0.000	13.2%	100.0%
908	HLDOH-PP-23-0021		Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat, District Khairpur (C: 154.975 + R: 44.898) (SDG #3)	Khairpur	Approved 04.08.25	Jun-27	199.873	0.000	25.000	0.000	25.000	174.873	129.975	44.898	174.873	0.000	12.5%	100.0%
909	HLDOH-PP-23-0023		Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot (Revised Date: 13-01-2025 Capital: 1093.14 Revenue: 122.56 Total Cost: 1215.70)	Tharparkar	Approved 26.07.23	Jun-27	1,215.704	185.500	510.000	0.000	695.500	520.204	397.640	122.564	520.204	0.000	57.2%	100.0%
910	HLDOH-PP-23-0024		Establishment of BHU at village Yaseen Samo, Haji Rehan Ali Paro, Taluka Chachro (C: 84.251 + R: 12.480) (SDG#3)	Tharparkar	Approved 07.01.25	Jun-27	96.731	0.000	48.000	0.000	48.000	48.731	36.251	12.480	48.731	0.000	49.6%	100.0%
911	HLDOH-PP-23-0025		Establishment of BHU at Village Bakoo, UC & Taluka Nangarparkar (C: 87.884 + R: 12.480) (SDG#3)	Tharparkar	Approved 07.01.25	Jun-27	100.364	0.000	50.000	0.000	50.000	50.364	37.884	12.480	50.364	0.000	49.8%	100.0%
912	HLDOH-PP-23-0026		Up gradation of 03 GDs to BHUs at villages Meharyar Hingorja, Jeendo Dars & Udani, Taluka Islamkot & Chachro (C: 156.188 + R: 33.288) (SDG#3)	Tharparkar	Approved 07.01.25	Jun-27	189.476	0.000	100.000	0.000	100.000	89.476	56.188	33.288	89.476	0.000	52.8%	100.0%
913	HLDOH-PP-23-0027		Establishment of Basic Health Unit at village Kangoro Shakh, Taluka Digri (C: 80.108 + R: 11.687) (SDG #3)	Mirpur Khas	Approved 11.02.25	Jun-27	91.795	0.000	50.000	0.000	50.000	41.795	30.108	11.687	41.795	0.000	54.5%	100.0%
914	HLDOH-PP-23-0028		Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro (C: 66.740 + R: 14.653) (SDG #3)	Umerkot	Approved 07.01.25	Jun-27	81.393	0.000	66.740	0.000	66.740	14.653	0.000	14.653	14.653	0.000	82.0%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
915	HLDOH-PP-23-0029		Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro (C: 66.616 + R: 14.653)(SDG #3)	Umerkot	Approved 07.01.25	Jun-27	81.269	0.000	66.616	0.000	66.616	14.653	0.000	14.653	14.653	0.000	82.0%	100.0%
916	HLDOH-PP-24-0002		Up gradation of existing Hospital into 10 bedded Hospital at village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin (SDG #3) (Revised Date: 05-01-2021 Capital: 74.79 Revenue: 17.33 Total Cost: 92.12)	Badin	Approved 29.09.15 U/R	Jun-27	92.117	75.897	0.000	0.000	75.897	16.220	0.000	1.000	1.000	0.000	82.4%	83.5%
917	HLDOH-PP-25-0002		Up gradation of Government Dispensary to Basic Health Unit at Village Kasbo, Taluka Nangarparkar (C: 38.251 + R: 9.523) [Ref#275]	Tharparkar	Approved 28.04.26	Jun-27	47.774	0.000	0.000	0.000	0.000	47.774	38.251	9.523	47.774	0.000	0.0%	100.0%
918	HLDOH-PP-25-0003		Provision of orthopedic ward at THQ Hospital Moro (C: 60.376 + R: 31.065) [Ref#286]	Naushahro Feroze	Approved 28.04.26	Jun-27	91.441	0.000	0.000	0.000	0.000	91.441	60.376	31.065	91.441	0.000	0.0%	100.0%
919	HLDOH-PP-25-0004		Up gradation of GD Giryanchho to BHU Giryanchho and Construction of New Government Dispensary at Village (01) Goga Bheel UC Boharirhi (02) Village Samaro Bheel Paro Tahoo Bheel UC Bapuhar and (03) Village Sajan Bheel Warhon UC Morhano (C: 61.007 + R: 13.963) [Ref#337]	Tharparkar	Approved 20.11.25	Jun-27	74.970	0.000	0.000	0.000	0.000	74.970	61.007	13.963	74.970	0.000	0.0%	100.0%
920	HLDOH-PP-25-0005		Repair of Dispensery/RHC/BHU: (1) Government Dispensary Shabbirabad, (2) RHC Tangwani, (3) BHU Dari, (4) RHC Karampur, & (5) RHC Ghouspur (C: 49.340) [Ref#533]	Kashmore	Approved 20.11.25	Jun-27	49.340	0.000	0.000	0.000	0.000	49.340	49.340	0.000	49.340	0.000	0.0%	100.0%
921	HLDOH-PP-25-0007		Establishment of (04) Government Dispensaries at villages (1) Mubarak Paro Gahkharch UC Bolhari (2) Jat Tarai UC Talo Jam (3) Somrasar UC Talo Jam (4) Sileman Paro Charkari UC Tar Hameer, of Taluka Diplo and Chachro (C: 66.343 + R: 2.858) [Ref#808]	Tharparkar	Approved 28.04.26	Jun-27	69.201	0.000	0.000	0.000	0.000	69.201	66.343	2.858	69.201	0.000	0.0%	100.0%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
922	HLDOH-PP-25-0008		Rehabilitation/ Reconstruction of Old Building of Taluka Hospital Ratodero (C: 50.000) [Ref#995]	Larkana	Approved 28.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
923	HLDOH-PP-25-0010		Construction of Health Dispensaries in various villages of PS-10 (4 Nos) (C: 50.000) [Ref#1056]	Larkana	Approved 28.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
			Total Other Hospitals (On-Going Schemes)				**47,865.336**	**22,162.030**	**5,686.789**	**0.000**	**27,848.819**	**20,016.517**	**4,805.304**	**2,021.403**	**6,826.707**	**0.000**		**-**

PROVINCIAL
HEALTH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Other Hospitals (Unapproved Schemes Carried Forward)															
924	HLDOH-PP-21-0433		Establishment of Accident & Emergency Centre at 30 bedded Hospital Noori Abad (SDG #3)	Jamshoro	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	30.000	0.000	30.000	0.000	0.0%	15.0%
925	HLDOH-PP-22-0409		Establishment of Nursing School and Hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	Un-Approved	Jun-28	600.000	0.000	0.000	0.000	0.000	600.000	90.000	0.000	90.000	0.000	0.0%	15.0%
926	HLDOH-PP-23-0022		Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items Khairpur	Khairpur	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	30.000	0.000	30.000	0.000	0.0%	15.0%
			Total Other Hospitals (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**150.000**	**0.000**	**150.000**	**0.000**		**-**
			Total Other Hospitals :-				**48,865.336**	**22,162.030**	**5,686.789**	**0.000**	**27,848.819**	**21,016.517**	**4,955.304**	**2,021.403**	**6,976.707**	**0.000**		**-**
			Teaching Hospitals (On-Going Schemes)															
927	HLDTH-PP-16-0039		Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi (SDG# 3.8) (Revised Date: 13-05-2024 Capital: 219.41 Revenue: 303.73 Total Cost: 523.14)	Karachi	Approved 03.08.16	Jun-27	523.136	416.511	0.000	0.000	416.511	106.625	9.545	97.080	106.625	0.000	79.6%	100.0%
928	HLDTH-PP-17-0066		Establishment of Paeds Cardiac Unit at NICVD, Karachi (SDG #3) (Revised Date: 13-10-2025 Capital: 6208.72 Revenue: 2248.43 Total Cost: 8457.15)	Karachi	Approved 07.04.16	Jun-28	8,457.150	2,662.799	883.715	0.000	3,546.514	4,910.636	1,200.000	200.000	1,400.000	0.000	41.9%	58.5%
929	HLDTH-PP-20-0028		Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3.8) (Revised Date: 15-01-2021 Capital: 547.70 Revenue: 907.25 Total Cost: 1454.94)	Shaheed Benazirabad	Approved 03.12.14 U/R	Jun-28	1,454.943	545.838	400.463	0.000	946.301	508.642	1.394	0.000	1.394	0.000	65.0%	65.1%

PROVINCIAL
HEALTH

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
930	HLDTH-PP-21-0387		Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	Approved 06.05.21 U/R	Jun-27	106.765	72.139	0.000	0.000	72.139	34.626	1.000	0.000	1.000	0.000	67.6%	68.5%
931	HLDTH-PP-21-0393		Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364)(SDG #3,4)	Jamshoro	Approved 14.04.22 U/R	Jun-27	442.332	132.936	292.367	0.000	425.303	17.029	1.000	0.000	1.000	0.000	96.2%	96.4%
932	HLDTH-PP-21-0394		Construction of 600 bed Hospital at Larkana Phase-I (C: 3791.333 + R: 5444.667) (SDG #3)	Larkana	Approved 03.10.25	Jun-28	9,236.000	0.000	1,996.085	0.000	1,996.085	7,239.915	1,795.248	3,204.752	5,000.000	0.000	21.6%	75.7%
933	HLDTH-PP-24-0382		Establishment of "Burns & Plastic Surgery ward at Shaheed Mohtarma Benazir Bhutto Institute of Trauma Karachi" (R: 297.991) (SDG #3.8)	Karachi	Approved 02.12.25	Jun-27	297.991	0.000	0.000	0.000	0.000	297.991	0.000	297.991	297.991	0.000	0.0%	100.0%
			Total Teaching Hospitals (On-Going Schemes)				**20,518.317**	**3,830.223**	**3,572.630**	**0.000**	**7,402.853**	**13,115.464**	**3,008.187**	**3,799.823**	**6,808.010**	**0.000**		**-**
			Total Teaching Hospitals (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Teaching Hospitals :-				**20,518.317**	**3,830.223**	**3,572.630**	**0.000**	**7,402.853**	**13,115.464**	**3,008.187**	**3,799.823**	**6,808.010**	**0.000**		**-**
			Total HEALTH (On-Going)				**90,665.416**	**34,458.486**	**11,022.300**	**11,546.330**	**45,480.786**	**45,184.630**	**8,061.056**	**9,222.366**	**17,283.422**	**21,456.530**		**-**
			Total HEALTH (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**150.000**	**0.000**	**150.000**	**0.000**		**-**
			Total HEALTH				**91,665.416**	**34,458.486**	**11,022.300**	**11,546.330**	**45,480.786**	**46,184.630**	**8,211.056**	**9,222.366**	**17,433.422**	**21,456.530**		**-**

SUMMARY
HOME
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Police	24,881.702	43	4,250.479	318.378	4,568.857	0	0.000	0.000	0.000	43	4,250.479	318.378	4,568.857	0.000	4,568.857
ii	Prisons	2,458.542	37	1,681.567	49.576	1,731.143	0	0.000	0.000	0.000	37	1,681.567	49.576	1,731.143	0.000	1,731.143
Total HOME:-		**27,340.244**	**80**	**5,932.046**	**367.954**	**6,300.000**	**0**	**0.000**	**0.000**	**0.000**	**80**	**5,932.046**	**367.954**	**6,300.000**	**0.000**	**6,300.000**

PROVINCIAL
HOME

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Police															
			(On-Going Schemes)															
934	HMDPL-PP-13-0014		Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16) (Revised Date: 12-05-2025 Capital: 1045.57 Revenue: 0.00 Total Cost: 1045.57)	Karachi	Approved 04.08.14	Jun-27	1,045.567	801.663	10.000	0.000	811.663	233.904	100.000	0.000	100.000	0.000	77.6%	87.2%
935	HMDPL-PP-13-0016		Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 04.08.14	Jun-27	1,171.983	821.136	219.601	0.000	1,040.737	131.246	131.246	0.000	131.246	0.000	88.8%	100.0%
936	HMDPL-PP-16-0053		Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 13.02.17	Jun-27	29.528	22.787	0.000	0.000	22.787	6.741	0.001	0.000	0.001	0.000	77.2%	77.2%
937	HMDPL-PP-16-0055		Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16) (Revised Date: 02-06-2025 Capital: 156.67 Revenue: 0.00 Total Cost: 156.67)	Karachi	Approved 26.01.17	Jun-27	156.673	78.047	0.000	0.000	78.047	78.626	78.626	0.000	78.626	0.000	49.8%	100.0%
938	HMDPL-PP-16-0056		Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad, Kashmore	Approved 06.06.17 U/R	Jun-27	340.351	278.860	0.000	0.000	278.860	61.491	0.001	0.000	0.001	0.000	81.9%	81.9%
939	HMDPL-PP-17-0106		Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised on 21.3.2018) (SDG # 16)	Karachi Coastal Area of Sindh	Approved 30.09.08	Jun-27	642.101	552.876	60.000	0.000	612.876	29.225	29.225	0.000	29.225	0.000	95.4%	100.0%
940	HMDPL-PP-17-0107		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Tando Muhammad Khan	Approved 08.11.17	Jun-27	218.562	82.450	56.250	0.000	138.700	79.862	79.862	0.000	79.862	0.000	63.5%	100.0%
941	HMDPL-PP-17-0108		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Approved 08.11.17 U/R	Jun-27	218.562	0.565	0.000	0.000	0.565	217.997	0.001	0.000	0.001	0.000	0.3%	0.3%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
942	HMDPL-PP-17-0110		Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16) (Revised Date: 21-04-2025 Capital: 92.25 Revenue: 0.00 Total Cost: 92.25)	Sujawal	Approved 09.07.17	Jun-27	92.249	30.677	18.750	0.000	49.427	42.822	42.822	0.000	42.822	0.000	53.6%	100.0%
943	HMDPL-PP-17-0112		Construction of Special Investigation Complex for 09 Nos Police Station (SDG # 16) (Revised Date: 12-05-2025 Capital: 202.83 Revenue: 0.00 Total Cost: 202.83)	Karachi	Approved 01.07.17	Jun-27	202.831	148.206	18.750	0.000	166.956	35.875	35.875	0.000	35.875	0.000	82.3%	100.0%
944	HMDPL-PP-17-0113		Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16) (Revised Date: 12-05-2025 Capital: 829.64 Revenue: 0.00 Total Cost: 829.64)	Karachi	Approved 28.09.17	Jun-27	829.640	432.803	78.228	0.000	511.031	318.609	150.000	0.000	150.000	0.000	61.6%	79.7%
945	HMDPL-PP-19-0135		Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Karachi Coastal Area of Sindh	Approved 03.12.19	Jun-27	612.834	327.960	50.000	0.000	377.960	234.874	50.000	0.000	50.000	0.000	61.7%	69.8%
946	HMDPL-PP-21-0462		Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed Benazirabad	Shaheed Benazirabad	Approved 01.10.22	Jun-27	293.950	213.406	60.000	0.000	273.406	20.544	20.544	0.000	20.544	0.000	93.0%	100.0%
947	HMDPL-PP-21-0463		Construction of Mall Khana in various Districts of Sindh	Karachi Coastal Area of Sindh	Approved 16.11.21 U/R	Jun-27	292.136	292.136	0.000	0.000	292.136	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
948	HMDPL-PP-21-0464		Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garhi Khairo (Revised Date: 02-06-2025 Capital: 43.68 Revenue: 0.00 Total Cost: 43.68)	Jacobabad	Approved 27.09.21	Jun-27	43.682	16.120	0.000	0.000	16.120	27.562	27.562	0.000	27.562	0.000	36.9%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
949	HMDPL-PP-21-0465		Construction of Allied Works for Cannine Unit in the premises of PTC Saeedabad	Karachi Coastal Area of Sindh	Approved 09.07.21	Jun-27	44.259	32.592	11.667	0.000	44.259	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
950	HMDPL-PP-21-0466		Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	Approved 02.08.22	Jun-27	208.493	18.750	60.000	0.000	78.750	129.743	129.743	0.000	129.743	0.000	37.8%	100.0%
951	HMDPL-PP-22-0459		Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin) Revised on 02.01.25 (Revised Date: 02-01-2025 Capital: 82.65 Revenue: 0.00 Total Cost: 82.65)	Badin	Approved 11.12.13	Jun-27	82.654	38.750	18.750	0.000	57.500	25.154	25.154	0.000	25.154	0.000	69.6%	100.0%
952	HMDPL-PP-22-0464		Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (ADP# 777/ 2019-20) (Revised Date: 02-01-2025 Capital: 119.61 Revenue: 0.00 Total Cost: 119.61)	Badin	Approved 02.04.17	Jun-27	119.608	40.234	22.500	0.000	62.734	56.874	56.874	0.000	56.874	0.000	52.4%	100.0%
953	HMDPL-PP-22-0467		Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Karachi Coastal Area of Sindh	Approved 07.03.23	Jun-27	740.403	481.183	94.942	0.000	576.125	164.278	164.278	0.000	164.278	0.000	77.8%	100.0%
954	HMDPL-PP-22-0469		Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three gaurds rooms (4) Quarter for guard (5) Command & Control room (6) wireless room (7) Six office room (8) mess hall (9) MT Shed (10) Office mess (11) Conference room (12) fifteen common wash room (13) construction/ improvement of sewerage system.	Karachi West	Approved 18.08.25	Jun-27	332.619	0.000	7.500	0.000	7.500	325.119	128.017	0.000	128.017	0.000	2.3%	40.7%
955	HMDPL-PP-23-0001		Uplifting/Reconstruction of various Police Stations (PS Dad Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar & SDPO office & House at Ghotki) at District Ghotki for Katcha Area Operation	Ghotki	Approved 03.03.25	Jun-27	340.524	0.000	80.000	0.000	80.000	260.524	194.258	0.000	194.258	0.000	23.5%	80.5%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
956	HMDPL-PP-23-0003		Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro	Jamshoro	Approved 01.02.25	Jun-27	53.479	0.000	20.000	0.000	20.000	33.479	33.479	0.000	33.479	0.000	37.4%	100.0%
957	HMDPL-PP-23-0004		Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.	Shaheed Benazirabad	Approved 01.02.25	Jun-27	41.838	0.000	30.000	0.000	30.000	11.838	11.838	0.000	11.838	0.000	71.7%	100.0%
958	HMDPL-PP-23-0005		Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi.	Karachi (Kea)	Approved 01.02.25	Jun-27	45.410	0.000	20.000	0.000	20.000	25.410	25.410	0.000	25.410	0.000	44.0%	100.0%
959	HMDPL-PP-23-0006		Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos). (Revised Date: 24-10-2025 Capital: 63.65 Revenue: 0.00 Total Cost: 63.65)	Karachi East	Approved 01.02.25	Jun-27	63.648	0.000	10.000	0.000	10.000	53.648	53.648	0.000	53.648	0.000	15.7%	100.0%
960	HMDPL-PP-23-0007		Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East.	Karachi East	Approved 01.02.25	Jun-27	129.099	0.000	40.000	0.000	40.000	89.099	89.099	0.000	89.099	0.000	31.0%	100.0%
961	HMDPL-PP-23-0008		Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi.	Karachi West	Approved 01.02.25	Jun-27	171.071	0.000	40.000	0.000	40.000	131.071	131.071	0.000	131.071	0.000	23.4%	100.0%
962	HMDPL-PP-23-0009		Construction of 02 Bachelor Barracks at CPEC Al-Falah Karach.	Karachi Korangi	Approved 01.02.25	Jun-27	83.897	0.000	25.000	0.000	25.000	58.897	58.897	0.000	58.897	0.000	29.8%	100.0%
963	HMDPL-PP-23-0010		Construction of Boundary Wall & Watch Towers at SH Police Training Centre Saeedabad Karachi	Karachi West	Approved 01.02.25	Jun-27	49.510	0.000	12.500	0.000	12.500	37.010	37.010	0.000	37.010	0.000	25.2%	100.0%
964	HMDPL-PP-23-0011		Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar	Sanghar	Approved 05.02.25	Jun-27	401.918	0.000	157.500	0.000	157.500	244.418	244.418	0.000	244.418	0.000	39.2%	100.0%
965	HMDPL-PP-23-0012		Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand	Shaheed Benazirabad	Approved 03.03.25	Jun-27	269.338	0.000	210.000	0.000	210.000	59.338	59.338	0.000	59.338	0.000	78.0%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
966	HMDPL-PP-23-0013		Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at Recruitment Training Centre Khairpur.	Khairpur, Larkana	Approved 21.04.25	Jun-27	110.085	0.000	7.500	0.000	7.500	102.585	102.585	0.000	102.585	0.000	6.8%	100.0%
967	HMDPL-PP-23-0018		Construction of Building for Police Station Tando Jam.	Hyderabad	Approved 01.02.25	Jun-27	89.653	0.000	25.000	0.000	25.000	64.653	64.653	0.000	64.653	0.000	27.9%	100.0%
968	HMDPL-PP-23-0019		Construction of new Police Station (Category-C) PS Keenjhar.	Kashmore	Approved 01.02.25	Jun-27	112.790	0.000	12.500	0.000	12.500	100.290	100.290	0.000	100.290	0.000	11.1%	100.0%
969	HMDPL-PP-25-0001		Establishment of CTD Complex at Sukkur	Sukkur	Approved 29.07.25	Jun-27	575.000	0.000	62.500	0.000	62.500	512.500	512.500	0.000	512.500	0.000	10.9%	100.0%
970	HMDPL-PP-25-0002		Renovation, Modernization of Home Department, Sindh Karachi (Sectt)	Karachi	Approved 04.05.26	Jun-27	202.842	0.000	0.000	0.000	0.000	202.842	198.000	0.000	198.000	0.000	0.0%	97.6%
971	HMDPL-PP-25-0004		Establishment of Sindh Safe Cities Project (Phase-II), Karachi.	Karachi	Approved 25.05.26	Jun-28	9,406.406	0.000	0.000	0.000	0.000	9,406.406	80.000	20.000	100.000	0.000	0.0%	1.1%
972	HMDPL-PP-23-0021		Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)	Karachi	Approved 04.06.26	Jun-28	8,288.434	0.000	0.000	0.000	0.000	8,288.434	0.000	1.000	1.000	0.000	0.0%	0.0%
973	HMDPL-PP-15-0027		Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16) (1st Revised on 21-04-2022)(2nd Revised on 10.11.2023)(3rd Revised on 03-02-2025)	Karachi Malir	Approved 15.05.16	Jun-27	9,155.150	6,494.770	2,309.849	0.000	8,804.619	350.530	304.152	46.378	350.530	0.000	96.2%	100.0%
974	HMDPL-PP-16-0059		Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved 09.09.16	Jun-28	152.040	47.998	0.000	0.000	47.998	104.042	0.000	50.000	50.000	0.000	31.6%	64.5%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
975	HMDPL-PP-16-0060		PC-II for Sindh Police Video surveilliance system Extension (Installation of 10,000 Cameras at 2000 New Locations) (SDG#16).	Karachi	Approved 10.06.16	Jun-28	10.900	9.265	0.000	0.000	9.265	1.635	0.000	1.000	1.000	0.000	85.0%	94.2%
976	HMDPL-PP-21-0469		Establishment of Sindh Safe Cities Project (Phase-I), Karachi. Installation of 1300 new cameras in Red Zone & Airport Corridor for Karachi Safe City Project	Karachi	Approved 11.12.23	Jun-28	6,621.000	4,081.493	17.000	0.000	4,098.493	2,522.507	700.000	200.000	900.000	0.000	61.9%	75.5%
			Total Police (On-Going Schemes)				**44,092.717**	**15,344.727**	**3,866.288**	**0.000**	**19,211.015**	**24,881.702**	**4,250.479**	**318.378**	**4,568.857**	**0.000**		**-**
			Total Police (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Police :-				**44,092.717**	**15,344.727**	**3,866.288**	**0.000**	**19,211.015**	**24,881.702**	**4,250.479**	**318.378**	**4,568.857**	**0.000**		**-**

PROVINCIAL
HOME

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Prisons															
			(On-Going Schemes)															
977	HMDPN-PP-10-0008		Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	Shaheed Benazirabad	Approved 23.09.10 U/R	Jun-27	287.194	249.628	0.000	0.000	249.628	37.566	0.001	0.000	0.001	0.000	86.9%	86.9%
978	HMDPN-PP-13-0017		Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Hyderabad, Karachi, Larkana, Sukkur	Approved 11.07.13 U/R	Jun-27	1,494.441	1,486.601	0.000	0.000	1,486.601	7.840	0.001	0.000	0.001	0.000	99.5%	99.5%
979	HMDPN-PP-15-0028		Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16) (Revised Date: 11-01-2024 Capital: 1307.52 Revenue: 0.00 Total Cost: 1307.52)	Karachi	Approved 04.07.16	Jun-27	1,307.518	984.114	195.000	0.000	1,179.114	128.404	128.404	0.000	128.404	0.000	90.2%	100.0%
980	HMDPN-PP-17-0115		Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I) (SDG # 16) (Revised Date: 31-03-2026 Capital: 189.95 Revenue: 0.00 Total Cost: 189.95)	Hyderabad	Approved 02.09.18	Jun-27	189.950	101.126	0.000	0.000	101.126	88.824	88.824	0.000	88.824	0.000	53.2%	100.0%
981	HMDPN-PP-20-0038		Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi. (Revised Date: 24-10-2025 Capital: 69.63 Revenue: 0.00 Total Cost: 69.63)	Karachi	Approved 09.03.22	Jun-27	69.630	18.132	14.431	0.000	32.563	37.067	37.067	0.000	37.067	0.000	46.8%	100.0%
982	HMDPN-PP-22-0473		Special Repair & Maintenance of Central Prison & C.F., Karachi (Revised Date: 07-01-2025 Capital: 192.93 Revenue: 0.00 Total Cost: 192.93)	Karachi	Approved 19.01.23	Jun-27	192.930	28.392	82.440	0.000	110.832	82.098	82.098	0.000	82.098	0.000	57.4%	100.0%
983	HMDPN-PP-22-0474		Special Repair & Maintenance of Central Prison & C.F., Hyderabad (Revised Date: 26-02-2025 Capital: 195.57 Revenue: 0.00 Total Cost: 195.57)	Hyderabad	Approved 19.01.23	Jun-27	195.568	11.000	64.828	0.000	75.828	119.740	119.740	0.000	119.740	0.000	38.8%	100.0%
984	HMDPN-PP-22-0475		Special Repair & Maintenance of Central Prison & C.F., Sukkur (Revised Date: 26-02-2025 Capital: 134.07 Revenue: 0.00 Total Cost: 134.07)	Sukkur	Approved 03.09.24	Jun-27	134.071	20.703	30.000	0.000	50.703	83.368	83.368	0.000	83.368	0.000	37.8%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
985	HMDPN-PP-22-0476		Special Repair & Maintenance of Central Prison & C.F., Khairpur (Revised on 07.01.25) (Revised Date: 07-01-2025 Capital: 175.69 Revenue: 0.00 Total Cost: 175.69)	Khairpur	Approved 19.03.24	Jun-27	175.690	11.042	45.000	0.000	56.042	119.648	20.000	0.000	20.000	0.000	31.9%	43.3%
986	HMDPN-PP-22-0477		Special Repair & Maintenance of Central Prison & C.F., Larkana (Revised Date: 24-03-2025 Capital: 243.97 Revenue: 0.00 Total Cost: 243.97)	Larkana	Approved 19.03.24	Jun-27	243.970	10.000	125.000	0.000	135.000	108.970	108.970	0.000	108.970	0.000	55.3%	100.0%
987	HMDPN-PP-22-0478		Special Repair & Maintenance of Central Prison & C.F., M.P Khas (Revised Date: 26-12-2025 Capital: 171.88 Revenue: 0.00 Total Cost: 171.88)	Mirpur Khas	Approved 07.01.25	Jun-27	171.877	27.802	99.364	0.000	127.166	44.711	44.711	0.000	44.711	0.000	74.0%	100.0%
988	HMDPN-PP-22-0480		Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	Approved 19.01.23	Jun-27	76.328	34.414	41.914	0.000	76.328	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
989	HMDPN-PP-22-0482		Special Repair & Maintenance of District Prison & C.F, Badin (Revised Date: 07-01-2025 Capital: 20.39 Revenue: 0.00 Total Cost: 20.39)	Badin	Approved 13.04.23	Jun-27	20.394	0.246	19.897	0.000	20.143	0.251	0.251	0.000	0.251	0.000	98.8%	100.0%
990	HMDPN-PP-22-0486		Special Repair & Maintenance of District Prison & C.F., Nausheroferoze (Revised Date: 07-01-2025 Capital: 147.64 Revenue: 0.00 Total Cost: 147.64)	Naushahro Feroze	Approved 13.04.23	Jun-27	147.638	26.819	60.406	0.000	87.225	60.412	60.412	0.000	60.412	0.000	59.1%	100.0%
991	HMDPN-PP-22-0487		Special Repair & Maintenance of District Prison & C.F., Ghotki (Revised Date: 07-01-2025 Capital: 113.04 Revenue: 0.00 Total Cost: 113.04)	Ghotki	Approved 19.03.24	Jun-27	113.040	18.697	46.503	0.000	65.200	47.840	47.840	0.000	47.840	0.000	57.7%	100.0%
992	HMDPN-PP-22-0488		Special Repair & Maintenance of District Prison & C.F., Shikarpur (Revised Date: 07-01-2025 Capital: 79.59 Revenue: 0.00 Total Cost: 79.59)	Shikarpur	Approved 19.03.24	Jun-27	79.590	20.287	59.302	0.000	79.589	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
993	HMDPN-PP-22-0489		Special Repair & Maintenance of District Prison & C.F., Jacobabad (Revised Date: 07-01-2025 Capital: 198.81 Revenue: 0.00 Total Cost: 198.81)	Jacobabad	Approved 19.03.24	Jun-27	198.810	26.862	85.872	0.000	112.734	86.076	10.000	0.000	10.000	0.000	56.7%	61.7%
994	HMDPN-PP-22-0492		Special Repair & Maintenance of YOIS & C.F, Karachi (Revised Date: 07-01-2025 Capital: 72.25 Revenue: 0.00 Total Cost: 72.25)	Karachi	Approved 19.01.23	Jun-27	72.247	0.869	35.688	0.000	36.557	35.690	35.689	0.000	35.689	0.000	50.6%	100.0%
995	HMDPN-PP-22-0495		Construction / Extension of Administrative Block at Central Prison & Correctional Facility Karachi (Revised Date: 24-01-2025 Capital: 213.25 Revenue: 0.00 Total Cost: 213.25)	Karachi	Approved 19.03.24	Jun-27	213.251	0.000	13.328	0.000	13.328	199.923	40.000	0.000	40.000	0.000	6.3%	25.0%
996	HMDPN-PP-22-0496		Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	Approved 07.01.25	Jun-27	58.648	0.000	58.648	0.000	58.648	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
997	HMDPN-PP-22-0497		Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	Approved 19.03.24	Jun-27	62.218	23.319	7.777	0.000	31.096	31.122	31.122	0.000	31.122	0.000	50.0%	100.0%
998	HMDPN-PP-22-0499		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur. (Revised Date: 26-12-2025 Capital: 115.82 Revenue: 0.00 Total Cost: 115.82)	Shikarpur	Approved 13.04.23	Jun-27	115.819	47.857	22.678	0.000	70.535	45.284	45.284	0.000	45.284	0.000	60.9%	100.0%
999	HMDPN-PP-22-0500		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad. (Revised Date: 07-01-2025 Capital: 149.44 Revenue: 0.00 Total Cost: 149.44)	Hyderabad	Approved 19.01.23	Jun-27	149.443	58.410	45.485	0.000	103.895	45.548	45.548	0.000	45.548	0.000	69.5%	100.0%
1000	HMDPN-PP-23-0023		Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office @ Sukkur)	Sukkur	Approved 26.12.25	Jun-28	198.690	0.000	12.500	0.000	12.500	186.190	50.156	0.000	50.156	0.000	6.3%	31.5%
1001	HMDPN-PP-23-0025		Construction of Bachelor Barracks at Central Prison Karachi	Karachi	Approved 07.01.25	Jun-27	87.460	0.000	43.729	0.000	43.729	43.731	43.730	0.000	43.730	0.000	50.0%	100.0%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1002	HMDPN-PP-25-0001		Construction of Allied Facilities at DP&CF Malir, Karachi	Karachi, Karachi Malir	Approved 24.10.25	Jun-28	194.812	0.000	25.000	0.000	25.000	169.812	169.812	0.000	169.812	0.000	12.8%	100.0%
1003	HMDPN-PP-25-0002		Raising and Strengthening of Inner Divisonal Walls at DP&CF Malir	Karachi Malir	Approved 24.10.25	Jun-28	47.915	0.000	12.500	0.000	12.500	35.415	35.415	0.000	35.415	0.000	26.1%	100.0%
1004	HMDPN-PP-25-0003		Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Dadu	Dadu	Approved 13.08.25	Jun-28	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1005	HMDPN-PP-25-0004		Construction of Additional Security Layers and Gates at Prison Facilities in Karachi	Karachi	Approved 24.10.25	Jun-28	49.873	0.000	6.250	0.000	6.250	43.623	43.623	0.000	43.623	0.000	12.5%	100.0%
1006	HMDPN-PP-25-0005		Raising and Strengthening of the Outer Boundary / Perimeter Wall with 8 Nos. Watchtowers at DP&CF Malir	Karachi Malir	Approved 13.08.25	Jun-28	97.000	0.000	50.000	0.000	50.000	47.000	47.000	0.000	47.000	0.000	51.5%	100.0%
1007	HMDPN-PP-25-0006		Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Naushahro Feroze	Naushahro Feroze	Approved 13.08.25	Jun-27	108.712	0.000	55.000	0.000	55.000	53.712	53.712	0.000	53.712	0.000	50.6%	100.0%
1008	HMDPN-PP-25-0007		Rehabilitation of Divisional Boundary Walls at CP&CF Sukkur	Sukkur	Approved 13.08.25	Jun-27	49.741	0.000	25.000	0.000	25.000	24.741	24.741	0.000	24.741	0.000	50.3%	100.0%
1009	HMDPN-PP-25-0008		Construction of Boundary Wall (10ft) with 8 Nos. Watchtowers with Patrolling Path around DP&CF Ghotki	Ghotki	Approved 13.08.25	Jun-27	156.499	0.000	80.000	0.000	80.000	76.499	76.499	0.000	76.499	0.000	51.1%	100.0%
1010	HMDPN-PP-25-0009		Construction of 3 Nos. Bachelors Barracks for 50 Personnel Each at CP&CF Sukkur.	Sukkur	Approved 13.08.25	Jun-27	62.123	0.000	15.000	0.000	15.000	47.123	47.123	0.000	47.123	0.000	24.1%	100.0%
1011	HMDPN-PP-12-0027		Installation of Mobile Jammers in various prisons of Sindh province (SDG # 16) (Karachi, Hyderabad, Khairpur, Sukkur & Larkana)	Sindh	Approved 20.02.13 U/R	Jun-27	88.072	67.757	0.000	0.000	67.757	20.315	0.000	0.001	0.001	0.000	76.9%	76.9%

PROVINCIAL
HOME

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1012	HMDPN-PP-25-0010		Development of Additional Modules in PMIS (Prison Management Information System) including HRMIS (Human Resource Management Information System)	Karachi	Approved 24.10.25	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	0.000	10.000	10.000	0.000	0.0%	5.0%
1013	HMDPN-PP-25-0011		Installation of CCTV Surveliance Cameras at DP&CF Malir.	Karachi (M)	Approved 24.10.25	Jun-27	49.998	0.000	0.000	0.000	0.000	49.998	10.423	39.575	49.998	0.000	0.0%	100.0%
			Total Prisons (On-Going Schemes)				**7,261.160**	**3,274.077**	**1,528.542**	**0.000**	**4,802.619**	**2,458.542**	**1,681.567**	**49.576**	**1,731.143**	**0.000**		**-**
			Total Prisons (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Prisons :-				**7,261.160**	**3,274.077**	**1,528.542**	**0.000**	**4,802.619**	**2,458.542**	**1,681.567**	**49.576**	**1,731.143**	**0.000**		**-**
			Total HOME (On-Going)				**51,353.877**	**18,618.804**	**5,394.830**	**0.000**	**24,013.634**	**27,340.244**	**5,932.046**	**367.954**	**6,300.000**	**0.000**		**-**
			Total HOME (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total HOME				**51,353.877**	**18,618.804**	**5,394.830**	**0.000**	**24,013.634**	**27,340.244**	**5,932.046**	**367.954**	**6,300.000**	**0.000**		**-**

SUMMARY
HUMAN RIGHTS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Human Rights	266.815	2	0.000	64.425	64.425	1	0.000	9.575	9.575	3	0.000	74.000	74.000	0.000	74.000
Total HUMAN RIGHTS:-		**266.815**	**2**	**0.000**	**64.425**	**64.425**	**1**	**0.000**	**9.575**	**9.575**	**3**	**0.000**	**74.000**	**74.000**	**0.000**	**74.000**

PROVINCIAL
HUMAN RIGHTS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Human Rights (On-Going Schemes)															
1014	HRDHR-PP-23-0003		Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	Sindh	Approved 27.03.24	Jun-27	57.090	2.640	0.000	0.000	2.640	54.450	0.000	54.450	54.450	0.000	4.6%	100.0%
1015	HRDHR-PP-23-0004		Institutional Strengthening of Human Rights Department (R: 138.751) (SDG # 10 & 16)	Hyderabad, Karachi, Larkana, Shaheed Benazirabad, Sukkur	Approved 27.03.24	Jun-27	138.751	0.000	16.386	0.000	16.386	122.365	0.000	9.975	9.975	0.000	11.8%	19.0%
			Total Human Rights (On-Going Schemes)				**195.841**	**2.640**	**16.386**	**0.000**	**19.026**	**176.815**	**0.000**	**64.425**	**64.425**	**0.000**		**-**
			Human Rights (Unapproved Schemes Carried Forward)															
1016	HRDHR-PP-23-0001		Model Trans Human Rights Protection Center Karachi (Pilot Project) (SDG # 10 & 16)	Karachi	Un-Approved	Jun-28	90.000	0.000	0.000	0.000	0.000	90.000	0.000	9.575	9.575	0.000	0.0%	10.6%
			Total Human Rights (Unapproved Schemes Carried Forward)				**90.000**	**0.000**	**0.000**	**0.000**	**0.000**	**90.000**	**0.000**	**9.575**	**9.575**	**0.000**		**-**
			Total Human Rights :-				**285.841**	**2.640**	**16.386**	**0.000**	**19.026**	**266.815**	**0.000**	**74.000**	**74.000**	**0.000**		**-**
			Total HUMAN RIGHTS (On-Going)				**195.841**	**2.640**	**16.386**	**0.000**	**19.026**	**176.815**	**0.000**	**64.425**	**64.425**	**0.000**		**-**
			Total HUMAN RIGHTS (Unapproved Schemes Carried Forward)				**90.000**	**0.000**	**0.000**	**0.000**	**0.000**	**90.000**	**0.000**	**9.575**	**9.575**	**0.000**		**-**
			Total HUMAN RIGHTS				**285.841**	**2.640**	**16.386**	**0.000**	**19.026**	**266.815**	**0.000**	**74.000**	**74.000**	**0.000**		**-**

SUMMARY

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING

ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Human Settlement, Spatial Development & Social Housing	109.000	6	109.000	0.000	109.000	0	0.000	0.000	0.000	6	109.000	0.000	109.000	0.000	109.000
Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING:-		**109.000**	**6**	**109.000**	**0.000**	**109.000**	**0**	**0.000**	**0.000**	**0.000**	**6**	**109.000**	**0.000**	**109.000**	**0.000**	**109.000**

PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Human Settlement, Spatial Development & Social Housing (On-Going Schemes)															
1017	HSDHS-PP-24-0007		Rehabilitation / Providing and Laying C.C. Drain & Paver Blocks at Sikandarabad Pir-jo-Goth	Khairpur	Approved 18.03.25	Jun-27	30.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50.0%	100.0%
1018	HSDHS-PP-24-0010		Rehabilitation / Providing & Laying Sewerage line & Paver Blocks at New Norani Colony, Korangi Karachi	Karachi	Approved 18.03.25	Jun-27	28.000	0.000	14.000	0.000	14.000	14.000	14.000	0.000	14.000	0.000	50.0%	100.0%
1019	HSDHS-PP-24-0015		Rehabilitation / Providing and Laying Sewerage Line & Paver Block at Abbasi Nagar, North Karachi	Karachi Central	Approved 21.02.25	Jun-27	25.000	0.000	12.500	0.000	12.500	12.500	12.500	0.000	12.500	0.000	50.0%	100.0%
1020	HSDHS-PP-24-0016		Rehabilitation / Providing and Laying Sewerage Line & Paver Blocks at Katchi Abadis Takri Colony, Reti Line, Generalabad & Shah Rasool Colony, Karachi	Karachi South	Approved 21.02.25	Jun-27	47.000	0.000	23.500	0.000	23.500	23.500	23.500	0.000	23.500	0.000	50.0%	100.0%
1021	HSDHS-PP-24-0017		Rehabilitation / Providing and Laying C.C Drain & Paver Blocks at Ghareebad Mehrabpur	Naushahro Feroze	Approved 21.02.25	Jun-27	40.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50.0%	100.0%
1022	HSDHS-PP-24-0020		Rehabilitation / Providing & Laying C.C Drain & Paver Blocks at Katchi Abadis Village Nazar Muhalla , Ali Abad & Hyderi Muhalla Larkana.	Larkana	Approved 21.02.25	Jun-27	47.000	0.000	23.000	0.000	23.000	24.000	24.000	0.000	24.000	0.000	48.9%	100.0%
			Total Human Settlement, Spatial Development & Social Housing (On-Going Schemes)				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**
			Total Human Settlement, Spatial Development & Social Housing (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Human Settlement, Spatial Development & Social Housing :-				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**
			Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING (On-Going)				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**
			Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING				**217.000**	**0.000**	**108.000**	**0.000**	**108.000**	**109.000**	**109.000**	**0.000**	**109.000**	**0.000**		**-**

SUMMARY
INDUSTRIES & COMMERCE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Directorate of Industries	28.032	1	2.161	5.930	8.091	0	0.000	0.000	0.000	1	2.161	5.930	8.091	0.000	8.091
ii	Printing & Stationery	23.841	1	8.927	0.000	8.927	0	0.000	0.000	0.000	1	8.927	0.000	8.927	0.000	8.927
iii	S.I.T.E Limited	2,299.187	6	297.016	0.000	297.016	2	0.020	0.000	0.020	8	297.036	0.000	297.036	0.000	297.036
iv	Sindh Small Industries Corporation	738.611	5	296.946	0.000	296.946	0	0.000	0.000	0.000	5	296.946	0.000	296.946	0.000	296.946
Total INDUSTRIES & COMMERCE:-		**3,089.671**	**13**	**605.050**	**5.930**	**610.980**	**2**	**0.020**	**0.000**	**0.020**	**15**	**605.070**	**5.930**	**611.000**	**0.000**	**611.000**

PROVINCIAL
INDUSTRIES & COMMERCE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Directorate of Industries (On-Going Schemes)															
1023	ICDDI-PP-25-0001		Rehabilitation of the Record Room and Data Automation / Digitalization of Directorate of Industries & Commerce	Karachi	Approved 20.01.26	Jun-28	28.751	0.000	0.719	0.000	0.719	28.032	2.161	5.930	8.091	0.000	2.5%	30.6%
			Total Directorate of Industries (On-Going Schemes)				**28.751**	**0.000**	**0.719**	**0.000**	**0.719**	**28.032**	**2.161**	**5.930**	**8.091**	**0.000**		**-**
			Total Directorate of Industries (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Directorate of Industries :-				**28.751**	**0.000**	**0.719**	**0.000**	**0.719**	**28.032**	**2.161**	**5.930**	**8.091**	**0.000**		**-**
			Printing & Stationery (On-Going Schemes)															
1024	ICDPS-PP-25-0001		Upgradation of the Record Room and Preservation of Old Record of the Book Depot Sindh Government Press, Karachi	Karachi	Approved 20.01.26	Jun-28	27.795	0.000	3.954	0.000	3.954	23.841	8.927	0.000	8.927	0.000	14.2%	46.3%
			Total Printing & Stationery (On-Going Schemes)				**27.795**	**0.000**	**3.954**	**0.000**	**3.954**	**23.841**	**8.927**	**0.000**	**8.927**	**0.000**		**-**
			Total Printing & Stationery (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Printing & Stationery :-				**27.795**	**0.000**	**3.954**	**0.000**	**3.954**	**23.841**	**8.927**	**0.000**	**8.927**	**0.000**		**-**
			S.I.T.E Limited (On-Going Schemes)															
1025	ICDSL-PP-17-0116		Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad (3.0 MGD)	Jamshoro	Approved 04.06.18 U/R	Jun-27	443.350	0.000	0.000	0.000	0.000	443.350	0.010	0.000	0.010	0.000	0.0%	0.0%
1026	ICDSL-PP-21-0489		Rehabilitation of Infrastructure & Development at SITE Sukkur	Sukkur	Approved 26.10.21 U/R	Jun-27	439.660	166.673	0.000	0.000	166.673	272.987	0.010	0.000	0.010	0.000	37.9%	37.9%
1027	ICDSL-PP-21-0490		Infrastructure Rehabilitation & Development at SITE Nooriabad	Jamshoro	Approved 26.10.21 U/R	Jun-27	878.880	309.038	0.000	0.000	309.038	569.842	0.010	0.000	0.010	0.000	35.2%	35.2%
1028	ICDSL-PP-22-0516		Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	Approved 02.01.23	Jun-27	399.685	214.166	92.760	0.000	306.926	92.759	92.759	0.000	92.759	0.000	76.8%	100.0%

PROVINCIAL
INDUSTRIES & COMMERCE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1029	ICDSL-PP-23-0002		Improvement of Infrastructure Works at SITE Area Superhighway Karachi	Karachi West	Approved 07.08.23	Jun-27	484.667	166.196	159.236	0.000	325.432	159.235	91.518	0.000	91.518	0.000	67.1%	86.0%
1030	ICDSL-PP-24-0001		Re-construction of Roads and Drains of SITE Area Hyderabad.	Hyderabad	Approved 04.11.24	Jun-27	1,100.000	50.000	488.986	0.000	538.986	561.014	112.709	0.000	112.709	0.000	49.0%	59.2%
			Total S.I.T.E Limited (On-Going Schemes)				**3,746.242**	**906.073**	**740.982**	**0.000**	**1,647.055**	**2,099.187**	**297.016**	**0.000**	**297.016**	**0.000**		**-**
			S.I.T.E Limited (Unapproved Schemes Carried Forward)															
1031	ICDSL-PP-22-0514		Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	0.010	0.000	0.010	0.000	0.0%	0.0%
1032	ICDSL-PP-22-0515		Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	0.010	0.000	0.010	0.000	0.0%	0.0%
			Total S.I.T.E Limited (Unapproved Schemes Carried Forward)				**200.000**	**0.000**	**0.000**	**0.000**	**0.000**	**200.000**	**0.020**	**0.000**	**0.020**	**0.000**		**-**
			Total S.I.T.E Limited :-				**3,946.242**	**906.073**	**740.982**	**0.000**	**1,647.055**	**2,299.187**	**297.036**	**0.000**	**297.036**	**0.000**		**-**
			Sindh Small Industries Corporation (On-Going Schemes)															
1033	ICDSC-PP-10-0010		Small Industrial Estate Ghotki,48 acres land (Re-revised on 05.11.2021)	Ghotki	Approved 04.12.03	Jun-28	222.080	19.169	1.409	0.000	20.578	201.502	0.010	0.000	0.010	0.000	9.3%	9.3%
1034	ICDSC-PP-23-0001		Construction of Drainage & Rehabilitation of Office Building SIE Sukkur, established 1963-64 (Revised on 21.02.2025)	Sukkur	Approved 31.07.23	Jun-27	195.593	46.080	74.757	0.000	120.837	74.756	74.756	0.000	74.756	0.000	61.8%	100.0%
1035	ICDSC-PP-25-0001		Improvement of Basic Infrastructure at Sindh Small Industrial Estate (SIE) Rohri	Sukkur	Approved 09.07.25	Jun-27	99.700	0.000	50.000	0.000	50.000	49.700	49.700	0.000	49.700	0.000	50.2%	100.0%

PROVINCIAL
INDUSTRIES & COMMERCE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1036	ICDSC-PP-25-0002		Rehabilitation & Improvement of Basic Infrastructure of Model Small Industrial Estate Sukkur	Sukkur	Approved 09.07.25	Jun-27	199.526	0.000	50.000	0.000	50.000	149.526	149.526	0.000	149.526	0.000	25.1%	100.0%
1037	ICDSC-PP-25-0003		Improvement of Basic Infrastructure at Small Industrial Estate Nothern ByPass Karachi (Phase-I)	Karachi	Approved 20.01.26	Jun-28	297.502	0.000	34.375	0.000	34.375	263.127	22.954	0.000	22.954	0.000	11.6%	19.3%
			Total Sindh Small Industries Corporation (On-Going Schemes)				**1,014.401**	**65.249**	**210.541**	**0.000**	**275.790**	**738.611**	**296.946**	**0.000**	**296.946**	**0.000**		**-**
			Total Sindh Small Industries Corporation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Small Industries Corporation :-				**1,014.401**	**65.249**	**210.541**	**0.000**	**275.790**	**738.611**	**296.946**	**0.000**	**296.946**	**0.000**		**-**
			Total INDUSTRIES & COMMERCE (On-Going)				**4,817.189**	**971.322**	**956.196**	**0.000**	**1,927.518**	**2,889.671**	**605.050**	**5.930**	**610.980**	**0.000**		**-**
			Total INDUSTRIES & COMMERCE (Unapproved Schemes Carried Forward)				**200.000**	**0.000**	**0.000**	**0.000**	**0.000**	**200.000**	**0.020**	**0.000**	**0.020**	**0.000**		**-**
			Total INDUSTRIES & COMMERCE				**5,017.189**	**971.322**	**956.196**	**0.000**	**1,927.518**	**3,089.671**	**605.070**	**5.930**	**611.000**	**0.000**		**-**

SUMMARY
INFORMATION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Information	198.577	8	85.780	18.220	104.000	0	0.000	0.000	0.000	8	85.780	18.220	104.000	0.000	104.000
Total INFORMATION:-		**198.577**	**8**	**85.780**	**18.220**	**104.000**	**0**	**0.000**	**0.000**	**0.000**	**8**	**85.780**	**18.220**	**104.000**	**0.000**	**104.000**

PROVINCIAL
INFORMATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Information (On-Going Schemes)															
1038	IFDIF-PP-21-0492		Construction of District Information office at Dadu (C: 23.488+R: 1.588)	Dadu	Approved 01.07.22	Jun-27	25.076	0.000	18.059	0.000	18.059	7.017	5.429	1.588	7.017	0.000	72.0%	100.0%
1039	IFDIF-PP-22-0517		Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)	Tharparkar	Approved 13.01.23 U/R	Jun-27	22.570	0.000	19.570	0.000	19.570	3.000	0.000	3.000	3.000	0.000	86.7%	100.0%
1040	IFDIF-PP-22-0518		Construction of District Information office at Umerkot (C: 19.699+R: 3.000)	Umerkot	Approved 13.01.23 U/R	Jun-27	22.699	0.000	19.699	0.000	19.699	3.000	0.000	3.000	3.000	0.000	86.8%	100.0%
1041	IFDIF-PP-22-0519		Construction of District Information office at Sanghar (Revised on 21.01.25) (C: 40.764+R:1.632)	Sanghar	Approved 29.02.24	Jun-27	42.396	0.000	20.539	0.000	20.539	21.857	20.225	1.632	21.857	0.000	48.4%	100.0%
1042	IFDIF-PP-22-0520		Construction of District Information office at Shikarpur (C: 20.000+R: 2.000)	Shikarpur	Approved 06.05.25	Jun-27	22.000	0.000	20.000	0.000	20.000	2.000	0.000	2.000	2.000	0.000	90.9%	100.0%
1043	IFDIF-PP-22-0521		Construction of Committee Room in Information Department, Karachi (C:18.080+R:5.000)	Karachi	Approved 04.02.24 U/R	Jun-27	23.080	17.995	0.000	0.000	17.995	5.085	0.085	5.000	5.085	0.000	78.0%	100.0%
1044	IFDIF-PP-23-0001		Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815).(ADP 2021-22, Sr. Nos. 990, 991, 992, 993, 994, 995 & 996) (Mirpurkhas, Badin, Jamshoro, Matiari, T.A.Yar, T.M.Khan, Thatta & Sujawal. (C:125.267) (Revised on 29.07.25)	Karachi Coastal Area of Sindh	Approved 29.02.24	Jun-27	125.265	0.000	16.996	0.000	16.996	108.269	13.692	0.000	13.692	0.000	13.6%	24.5%
1045	IFDIF-PP-25-0001		Construction of District Information office at Khairpur (C: 54.991+R: 2.000)	Khairpur	Approved 29.07.25	Jun-27	56.991	0.000	8.642	0.000	8.642	48.349	46.349	2.000	48.349	0.000	15.2%	100.0%
			Total Information (On-Going Schemes)				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		**-**
			Total Information (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL
INFORMATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Information :-				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		-
			Total INFORMATION (On-Going)				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		-
			Total INFORMATION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		-
			Total INFORMATION				**340.077**	**17.995**	**123.505**	**0.000**	**141.500**	**198.577**	**85.780**	**18.220**	**104.000**	**0.000**		-

SUMMARY
IRRIGATION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Drainage Reclamation & Tubewells	35,834.483	44	10,812.004	25.000	10,837.004	0	0.000	0.000	0.000	44	10,812.004	25.000	10,837.004	0.000	10,837.004
ii	Lining Main Canal	22,279.918	27	2,614.805	0.000	2,614.805	0	0.000	0.000	0.000	27	2,614.805	0.000	2,614.805	0.000	2,614.805
iii	Open Canals	70,633.989	96	10,206.333	930.000	11,136.333	7	5,950.591	0.000	5,950.591	103	16,156.924	930.000	17,086.924	10,041.630	27,128.554
iv	Small Dams Projects	17,439.013	2	300.000	0.000	300.000	1	10.000	0.000	10.000	3	310.000	0.000	310.000	0.000	310.000
v	Survey & Investigation	758.640	9	0.000	92.268	92.268	0	0.000	0.000	0.000	9	0.000	92.268	92.268	0.000	92.268
Total IRRIGATION:-		**146,946.043**	**178**	**23,933.142**	**1,047.268**	**24,980.410**	**8**	**5,960.591**	**0.000**	**5,960.591**	**186**	**29,893.733**	**1,047.268**	**30,941.001**	**10,041.630**	**40,982.631**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Drainage Reclamation & Tubewells (On-Going Schemes)															
1046	IRDDT-PP-14-0023		Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (Revised 19-04-23)	Mirpur Khas	Approved 13.01.15	Jun-27	488.628	368.381	50.000	0.000	418.381	70.247	70.247	0.000	70.247	0.000	85.6%	100.0%
1047	IRDDT-PP-17-0122		Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Umerkot	Approved 27.09.17	Jun-27	312.823	167.869	2.500	0.000	170.369	142.454	10.000	0.000	10.000	0.000	54.5%	57.7%
1048	IRDDT-PP-21-0502		Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkana	Approved 29.10.21	Jun-27	114.667	28.065	2.500	0.000	30.565	84.102	10.000	0.000	10.000	0.000	26.7%	35.4%
1049	IRDDT-PP-21-0507		Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 3 Nos Pumps in District Larkana & Kambar Shahdatkot. (Revised Date: 15-07-2025 Capital: 197.18 Revenue: 0.00 Total Cost: 197.18)	Larkana	Approved 14.12.21	Jun-27	197.180	0.000	20.000	0.000	20.000	177.180	120.000	0.000	120.000	0.000	10.1%	71.0%
1050	IRDDT-PP-21-0510		Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkana	Approved 29.10.21	Jun-27	180.386	32.076	22.500	0.000	54.576	125.810	30.000	0.000	30.000	0.000	30.3%	46.9%
1051	IRDDT-PP-21-0511		Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System (Revised on 11.06.2024)	Badin, Sanghar, Shaheed Benazirabad , Umerkot	Approved 15.02.22	Jun-27	9,068.131	4,233.626	1,300.000	0.000	5,533.626	3,534.505	500.000	0.000	500.000	0.000	61.0%	66.5%
1052	IRDDT-PP-21-0521		Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori (Revised on 15.10.2024).	Sanghar	Approved 12.03.21	Jun-27	171.717	89.804	0.000	0.000	89.804	81.913	20.000	0.000	20.000	0.000	52.3%	63.9%
1053	IRDDT-PP-22-0537		Rehabilitation and Improvement of Left Bank Outfall Drainage System (Inland LBOD System) (Revised 28.09.2023)	Badin, Sanghar, Shaheed Benazirabad	Approved 29.03.22	Jun-27	6,297.419	4,087.982	400.000	0.000	4,487.982	1,809.437	400.000	0.000	400.000	0.000	71.3%	77.6%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1054	IRDDT-PP-22-0538		Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	Shikarpur	Approved 19.12.22	Jun-27	436.665	103.333	50.000	0.000	153.333	283.332	50.000	0.000	50.000	0.000	35.1%	46.6%
1055	IRDDT-PP-22-0542		Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan Drainage Division (Revised on 04.11.2024) (Revised Date: 02-03-2026 Capital: 5477.50 Revenue: 0.00 Total Cost: 5477.50)	Hyderabad, Sujawal, Tando Muhammad Khan	Approved 19.12.22	Jun-27	5,477.502	669.937	521.000	0.000	1,190.937	4,286.565	1,050.000	0.000	1,050.000	0.000	21.7%	40.9%
1056	IRDDT-PP-22-0549		Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	Tando Allahyar	Approved 19.12.22	Jun-27	233.402	78.602	40.000	0.000	118.602	114.800	40.000	0.000	40.000	0.000	50.8%	68.0%
1057	IRDDT-PP-23-0001		Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar	Matiari, Sanghar	Approved 27.08.24	Jun-27	5,595.798	1,335.685	1,000.000	0.000	2,335.685	3,260.113	1,000.000	0.000	1,000.000	0.000	41.7%	59.6%
1058	IRDDT-PP-23-0002		Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)	Naushahro Feroze	Approved 27.08.24	Jun-27	2,723.835	259.386	250.000	0.000	509.386	2,214.449	200.000	0.000	200.000	0.000	18.7%	26.0%
1059	IRDDT-PP-23-0005		Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.I Hala	Tando Allahyar	Approved 27.08.24	Jun-27	331.956	66.390	50.000	0.000	116.390	215.566	100.000	0.000	100.000	0.000	35.1%	65.2%
1060	IRDDT-PP-23-0007		Construction of (Markwah) Surface Drainage Pumping Station 120 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala	Matiari	Approved 27.08.24	Jun-27	1,455.227	211.651	200.000	0.000	411.651	1,043.576	500.000	0.000	500.000	0.000	28.3%	62.6%
1061	IRDDT-PP-23-0008		Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping Station into Mirwah in District Khairpur.	Khairpur	Approved 27.08.24	Jun-27	1,908.236	231.714	250.000	0.000	481.714	1,426.522	60.000	0.000	60.000	0.000	25.2%	28.4%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1062	IRDDT-PP-23-0009		Rehabilitation of SCARP Drains & Re-construction of damaged structures in Larkana Drainage Division Larkana	Larkana	Approved 16.09.24	Jun-27	1,757.627	200.995	400.000	0.000	600.995	1,156.632	450.000	0.000	450.000	0.000	34.2%	59.8%
1063	IRDDT-PP-23-0012		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	Larkana	Approved 27.08.24	Jun-27	1,315.481	157.254	450.000	0.000	607.254	708.227	350.000	0.000	350.000	0.000	46.2%	72.8%
1064	IRDDT-PP-23-0013		Constrcution of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works	Kamber	Approved 15.10.24	Jun-27	145.934	0.000	0.000	0.000	0.000	145.934	30.000	0.000	30.000	0.000	0.0%	20.6%
1065	IRDDT-PP-23-0016		Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad	Shaheed Benazirabad	Approved 15.10.24	Jun-27	174.840	0.000	10.000	0.000	10.000	164.840	40.000	0.000	40.000	0.000	5.7%	28.6%
1066	IRDDT-PP-23-0017		Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for surface Drainage Scheme at Deh Sukandar U.C Faeer Sher Muhammad Dero Taluka Tando Adam District Sanghar.	Sanghar	Approved 15.10.24	Jun-27	84.610	0.000	9.000	0.000	9.000	75.610	10.000	0.000	10.000	0.000	10.6%	22.5%
1067	IRDDT-PP-23-0018		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah	Dadu	Approved 27.08.24	Jun-27	1,500.000	523.184	500.000	0.000	1,023.184	476.816	476.816	0.000	476.816	0.000	68.2%	100.0%
1068	IRDDT-PP-23-0019		Construction of Hingorono Main Drain & Hingorno Branch Drain (Phase-I).	Umerkot	Approved 27.11.24	Jun-28	4,438.005	0.000	300.000	0.000	300.000	4,138.005	500.000	0.000	500.000	0.000	6.8%	18.0%
1069	IRDDT-PP-23-0020		Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I). (Revised Date: 13-04-2026 Capital: 4781.34 Revenue: 0.00 Total Cost: 4781.34)	Umerkot	Approved 27.11.24	Jun-28	4,781.341	0.000	3,590.497	0.000	3,590.497	1,190.844	200.000	0.000	200.000	0.000	75.1%	79.3%
1070	IRDDT-PP-23-0021		Installation of 83 Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	Tharparkar	Approved 30.12.24	Jun-27	982.576	200.000	225.000	0.000	425.000	557.576	175.000	25.000	200.000	0.000	43.3%	63.6%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1071	IRDDT-PP-23-0023		Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water & Drainage Sector).	Badin	Approved 01.07.25	Jun-27	135.490	0.000	30.000	0.000	30.000	105.490	30.000	0.000	30.000	0.000	22.1%	44.3%
1072	IRDDT-PP-25-0001		Rehabilitation of Tubewell Division of Right Bank Division Ratodero	Shikarpur	Approved 14.10.25	Jun-27	399.943	0.000	75.000	0.000	75.000	324.943	150.000	0.000	150.000	0.000	18.8%	56.3%
1073	IRDDT-PP-25-0002		Installation of 20 No. Solar Tubewells for drinking/ Agriculture purpose for village namely Village Gul Mohammad Bikak, Deh hathal buth, Village Mian Dad Barijo deh Raik, Village Hussinn shehro deh Mol, village ghulam Hussain Gabol deh pokhan, village Hussain Brohi deh Kohtarash, Village somaar Khaskheli deh Ganghiaro, village Thokal Barijo deh beli thap, Village Shahoo Palari Deh Desvi, Village Achar Baplani Deh Desvi, Village Imam Bux Gabol Deh Pokhann	Jamshoro	Approved 03.02.26	Jun-27	347.288	0.000	0.000	0.000	0.000	347.288	150.000	0.000	150.000	0.000	0.0%	43.2%
1074	IRDDT-PP-25-0003		Installation of 25 No. Solar Tubewells in District Shaheed Benazirabad	Shaheed Benazirabad	Approved 20.10.25	Jun-27	339.632	0.000	82.500	0.000	82.500	257.132	100.000	0.000	100.000	0.000	24.3%	53.7%
1075	IRDDT-PP-25-0004		Rehabilitation of Drainage Network of Ruk Pumping Station, Masiti Pumping and Qazi Wahan Pumping Station	Shikarpur	Approved 20.10.25	Jun-27	299.245	0.000	37.500	0.000	37.500	261.745	150.000	0.000	150.000	0.000	12.5%	62.7%
1076	IRDDT-PP-25-0005		Rehabilitation of Drainage Network of SCARP Project Khairpur including Drains	Khairpur	Approved 20.10.25	Jun-27	440.685	0.000	19.046	0.000	19.046	421.639	50.000	0.000	50.000	0.000	4.3%	15.7%
1077	IRDDT-PP-25-0006		Construction of New Established Executive Engineer Office Block , Compuund Wall i/c Residential accomodation of Executive Engineer with all accessories in Drainage Division K.N.Shah	Dadu	Approved 16.10.25	Jun-27	99.985	0.000	6.250	0.000	6.250	93.735	65.761	0.000	65.761	0.000	6.3%	72.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1078	IRDDT-PP-25-0007		Providing Drainage facilities to the people of U.C Jagan of Shikarpur Taluka, District	Shikarpur	Approved 16.10.25	Jun-27	99.748	0.000	25.000	0.000	25.000	74.748	50.000	0.000	50.000	0.000	25.1%	75.2%
1079	IRDDT-PP-25-0008		Installation of 28 Tubewells for PS-10 Larkana.	Larkana	Approved 14.10.25	Jun-27	335.152	0.000	82.500	0.000	82.500	252.652	150.000	0.000	150.000	0.000	24.6%	69.4%
1080	IRDDT-PP-25-0009		Rehabilitation of KPOD & DPOD in Drainage Division Badin (Phase-I)	Badin	Approved 14.10.25	Jun-27	1,033.277	0.000	200.000	0.000	200.000	833.277	500.000	0.000	500.000	0.000	19.4%	67.7%
1081	IRDDT-PP-25-0010		Rehabilitation of Dhoro Puran and Dhoro Hakro its Allied Structures Phase-II	Badin	Approved 10.11.25	Jun-27	2,036.739	0.000	400.000	0.000	400.000	1,636.739	1,000.000	0.000	1,000.000	0.000	19.6%	68.7%
1082	IRDDT-PP-25-0011		Drainage and Infrastructure Development for proposed sub Drain System in Taluka Tando Bago District Badin.	Badin	Approved 14.10.25	Jun-28	600.491	0.000	100.000	0.000	100.000	500.491	250.000	0.000	250.000	0.000	16.7%	58.3%
1083	IRDDT-PP-25-0012		Rehabilitaion of Matli Phulkara Jahejo Outfall Drain from RD-0+000 to 80+000 Outfalling in LBOD Drain at RD-132	Badin	Approved 10.11.25	Jun-27	305.588	0.000	76.383	0.000	76.383	229.205	229.205	0.000	229.205	0.000	25.0%	100.0%
1084	IRDDT-PP-25-0013		Rehabilitation and Restoration of Drainage Network System of Shaheed Fazil Rahu, Matli and Tando Muhammad Khan	Badin, Tando Muhammad Khan	Approved 14.10.25	Jun-27	3,293.546	0.000	958.738	0.000	958.738	2,334.808	1,000.000	0.000	1,000.000	0.000	29.1%	59.5%
1085	IRDDT-PP-25-0014		Construction of Pumping Station Storm water drain U.C-4 Aliabad Hyderabad	Hyderabad	Approved 28.11.25	Jun-27	109.100	0.000	25.000	0.000	25.000	84.100	84.100	0.000	84.100	0.000	22.9%	100.0%
1086	IRDDT-PP-25-0015		Construction of pumping Station Storm Water Drain at Masu Bhurgri to Hyderabad Branch	Hyderabad	Approved 28.11.25	Jun-27	199.971	0.000	100.000	0.000	100.000	99.971	99.971	0.000	99.971	0.000	50.0%	100.0%
1087	IRDDT-PP-25-0016		Construction of Pumping Station Water Drain at Talibul Molla Colony, Hyderabad Left side of Indus River	Hyderabad	Approved 28.11.25	Jun-27	199.903	0.000	100.000	0.000	100.000	99.903	99.903	0.000	99.903	0.000	50.0%	100.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1088	IRDDT-PP-25-0017		Sustainable Storm Water Drainage System at upstream of Kotri Barrage Left side of Taluka Hyderabad Deh Shah Bukhari Mirzapur	Hyderabad	Approved 08.12.25	Jun-27	430.562	0.000	100.000	0.000	100.000	330.562	200.000	0.000	200.000	0.000	23.2%	69.7%
1089	IRDDT-PP-25-0018		Installation Solar Tube Wells at Various villages of District Shaheed Benazirabad [Ref#465]	Shaheed Benazirabad	Approved 08.06.26	Jun-27	61.000	0.000	0.000	0.000	0.000	61.000	61.000	0.000	61.000	0.000	0.0%	100.0%
			Total Drainage Reclamation & Tubewells (On-Going Schemes)				**60,941.331**	**13,045.934**	**12,060.914**	**0.000**	**25,106.848**	**35,834.483**	**10,812.004**	**25.000**	**10,837.004**	**0.000**		**-**
			Total Drainage Reclamation & Tubewells (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Drainage Reclamation & Tubewells :-				**60,941.331**	**13,045.934**	**12,060.914**	**0.000**	**25,106.848**	**35,834.483**	**10,812.004**	**25.000**	**10,837.004**	**0.000**		**-**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Lining Main Canal (On-Going Schemes)															
1090	IRDLM-PP-17-0152		Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpur Khas	Approved 14.09.17	Jun-27	9,989.739	8,515.586	100.000	0.000	8,615.586	1,374.153	300.000	0.000	300.000	0.000	86.2%	89.2%
1091	IRDLM-PP-21-0592		Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpur Khas	Approved 14.04.22	Jun-27	721.558	214.094	50.000	0.000	264.094	457.464	45.000	0.000	45.000	0.000	36.6%	42.8%
1092	IRDLM-PP-22-0589		Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	Mirpur Khas	Approved 14.04.22	Jun-27	172.529	47.370	50.000	0.000	97.370	75.159	7.516	0.000	7.516	0.000	56.4%	60.8%
1093	IRDLM-PP-22-0596		Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6) (Revised on 10.05.23)	Hyderabad	Approved 14.04.22	Jun-27	517.143	265.372	151.771	0.000	417.143	100.000	10.000	0.000	10.000	0.000	80.7%	82.6%
1094	IRDLM-PP-22-0597		C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (Revised on dated 23.10.2024)	Dadu	Approved 14.04.22	Jun-27	3,370.493	1,229.613	650.000	0.000	1,879.613	1,490.880	400.000	0.000	400.000	0.000	55.8%	67.6%
1095	IRDLM-PP-22-0598		Cement Concrete Lining of Sherkhan Distry from RD-0+000 to 60+000 (Revised on 05.08.2024)	Sujawal	Approved 14.04.22	Jun-27	824.848	342.871	100.000	0.000	442.871	381.977	38.198	0.000	38.198	0.000	53.7%	58.3%
1096	IRDLM-PP-22-0599		Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (Revised on 05.08.2024)	Sujawal	Approved 14.04.22 U/R	Jun-27	1,024.325	766.545	257.780	0.000	1,024.325	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1097	IRDLM-PP-22-0603		Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6) (Revised Date: 23-04-2026 Capital: 194.12 Revenue: 0.00 Total Cost: 194.12)	Thatta	Approved 14.04.22	Jun-27	194.123	138.517	0.000	0.000	138.517	55.606	5.561	0.000	5.561	0.000	71.4%	74.2%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1098	IRDLM-PP-22-0605		Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (Revised on 05.08.2024)	Thatta	Approved 14.04.22	Jun-27	735.823	414.892	115.753	0.000	530.645	205.178	20.518	0.000	20.518	0.000	72.1%	74.9%
1099	IRDLM-PP-22-0612		Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400 (SDG # 6) (Revised on 05.10.23)	Sukkur	Approved 27.04.22	Jun-27	1,464.713	1,037.128	100.000	0.000	1,137.128	327.585	32.759	0.000	32.759	0.000	77.6%	79.9%
1100	IRDLM-PP-22-0616		Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	Approved 02.01.23	Jun-27	645.589	480.065	50.000	0.000	530.065	115.524	11.552	0.000	11.552	0.000	82.1%	83.9%
1101	IRDLM-PP-22-0618		Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpur Khas	Approved 16.11.22 U/R	Jun-27	326.118	266.904	59.214	0.000	326.118	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1102	IRDLM-PP-22-0619		Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	Sujawal	Approved 02.01.23 U/R	Jun-27	179.775	145.443	34.332	0.000	179.775	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1103	IRDLM-PP-22-0620		C.C Lining of Nabisar Branch (SDG # 6)	Mirpur Khas	Approved 16.11.22	Jun-27	1,298.897	618.478	150.000	0.000	768.478	530.419	200.000	0.000	200.000	0.000	59.2%	74.6%
1104	IRDLM-PP-22-0626		C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	Approved 21.12.22	Jun-27	1,200.000	560.000	100.000	0.000	660.000	540.000	54.000	0.000	54.000	0.000	55.0%	59.5%
1105	IRDLM-PP-22-0628		Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	Kamber	Approved 21.12.22 U/R	Jun-27	639.954	589.565	0.000	0.000	589.565	50.389	5.039	0.000	5.039	0.000	92.1%	92.9%
1106	IRDLM-PP-22-0629		Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	Approved 21.12.22	Jun-27	329.005	222.863	12.500	0.000	235.363	93.642	9.364	0.000	9.364	0.000	71.5%	74.4%
1107	IRDLM-PP-23-0001		C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)	Badin	Approved 08.12.24	Jun-27	3,636.252	727.380	400.000	0.000	1,127.380	2,508.872	250.887	0.000	250.887	0.000	31.0%	37.9%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1108	IRDLM-PP-23-0002		C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	Badin	Approved 08.12.24	Jun-27	2,468.993	993.628	1,100.000	0.000	2,093.628	375.365	37.537	0.000	37.537	0.000	84.8%	86.3%
1109	IRDLM-PP-23-0003		C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Dvision Badin)	Badin	Approved 08.12.24	Jun-27	3,101.754	712.218	574.238	0.000	1,286.456	1,815.298	300.000	0.000	300.000	0.000	41.5%	51.1%
1110	IRDLM-PP-23-0004		C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	Badin	Approved 08.12.24	Jun-27	830.290	288.306	200.000	0.000	488.306	341.984	200.000	0.000	200.000	0.000	58.8%	82.9%
1111	IRDLM-PP-23-0005		C.C Lining of Garhiwah Ex-Ganj Bahar Branch	Sujawal	Approved 11.12.24	Jun-27	903.550	180.705	200.000	0.000	380.705	522.845	52.285	0.000	52.285	0.000	42.1%	47.9%
1112	IRDLM-PP-24-0010		C.C Lining of Ghotano-II Distry from RD 0+000 to 24+400	Hyderabad	Approved 10.01.24	Jun-27	575.000	215.625	187.500	0.000	403.125	171.875	100.000	0.000	100.000	0.000	70.1%	87.5%
1113	IRDLM-PP-24-0016		Cement Concrete Lining of Channa Distributary from RD 0+0 to 58+800	Shaheed Benazirabad	Approved 12.02.24	Jun-27	1,450.668	544.000	200.000	0.000	744.000	706.668	70.667	0.000	70.667	0.000	51.3%	56.2%
1114	IRDLM-PP-24-0020		Cement Concrete Lining along Rahib Shah Distry from RD-0+0 to 26+250	Shaheed Benazirabad	Approved 12.02.24	Jun-27	407.720	152.895	103.860	0.000	256.755	150.965	15.097	0.000	15.097	0.000	63.0%	66.7%
1115	IRDLM-PP-24-0028		Cement Concrete Lining of Nizamani Minor from RD 0+000 to 13+560	Hyderabad	Approved 20.02.25 U/R	Jun-27	150.576	56.466	75.288	0.000	131.754	18.822	18.822	0.000	18.822	0.000	87.5%	100.0%
1116	IRDLM-PP-25-0001		Cement Concrete Lining of Rohri Main Canal from RD-589 to 619+000	Shaheed Benazirabad	Approved 20.01.26	Jun-27	9,894.248	0.000	25.000	0.000	25.000	9,869.248	430.000	0.000	430.000	0.000	0.3%	4.6%
			Total Lining Main Canal (On-Going Schemes)				**47,053.683**	**19,726.529**	**5,047.236**	**0.000**	**24,773.765**	**22,279.918**	**2,614.805**	**0.000**	**2,614.805**	**0.000**		**-**
			Total Lining Main Canal (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Lining Main Canal :-				**47,053.683**	**19,726.529**	**5,047.236**	**0.000**	**24,773.765**	**22,279.918**	**2,614.805**	**0.000**	**2,614.805**	**0.000**		**-**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Open Canals (On-Going Schemes)															
1117	IRDOC-PP-14-0040		Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 02.06.15	Jun-27	349.986	164.653	0.000	0.000	164.653	185.333	30.000	0.000	30.000	0.000	47.0%	55.6%
1118	IRDOC-PP-14-0043		Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (Revised on 25.05.2024)	Ghotki	Approved 29.05.15	Jun-27	635.367	547.918	30.000	0.000	577.918	57.449	57.449	0.000	57.449	0.000	91.0%	100.0%
1119	IRDOC-PP-15-0031		Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Karachi Coastal Area of Sindh	Approved 02.12.16	Jun-27	163.680	107.788	0.000	0.000	107.788	55.892	55.892	0.000	55.892	0.000	65.9%	100.0%
1120	IRDOC-PP-15-0032		Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	Shaheed Benazirabad	Approved 12.11.15	Jun-27	6,340.000	5,025.980	0.000	0.000	5,025.980	1,314.020	0.001	0.000	0.001	0.000	79.3%	79.3%
1121	IRDOC-PP-16-0069		Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6) (Revised 05-08-22)	Umerkot	Approved 05.11.17	Jun-27	6,877.210	5,588.056	230.000	0.000	5,818.056	1,059.154	449.154	50.000	499.154	0.000	84.6%	91.9%
1122	IRDOC-PP-17-0127		Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17	Jun-27	499.579	299.204	10.000	0.000	309.204	190.375	60.375	0.000	60.375	0.000	61.9%	74.0%
1123	IRDOC-PP-19-0156		CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 25.07.24 (SDG # 6)	Khairpur	Approved 13.01.14	Jun-27	694.412	526.787	0.000	0.000	526.787	167.625	104.677	0.000	104.677	0.000	75.9%	90.9%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1124	IRDOC-PP-19-0158		Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Larkana	Approved 05.11.17	Jun-27	919.109	540.745	12.500	0.000	553.245	365.864	50.000	0.000	50.000	0.000	60.2%	65.6%
1125	IRDOC-PP-19-0167		Construction of office Complex in Southern Dadu Division @ Dadu (Revised on 27.11.2024).	Dadu	Approved 17.03.20	Jun-27	305.542	148.156	70.000	0.000	218.156	87.386	87.386	0.000	87.386	0.000	71.4%	100.0%
1126	IRDOC-PP-19-0179		Establishment of Engineer's Training Academy (Revised 28-03-2024).	Karachi Coastal Area of Sindh	Approved 29.05.20	Jun-27	688.505	360.006	228.499	0.000	588.505	100.000	100.000	0.000	100.000	0.000	85.5%	100.0%
1127	IRDOC-PP-19-0190		Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.889.773 Million) (GOP 65% Share Rs.272.486 Million of Original approved PC-I Cost Rs.389.780) & (GOS Share Revised) - NDRMF (Revised 31.05.2023)	Larkana	Approved 01.01.20	Jun-27	616.927	366.313	100.000	0.000	466.313	150.614	150.614	0.000	150.614	0.000	75.6%	100.0%
1128	IRDOC-PP-21-0539		Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 2968.951 Million (GoB Share Rs. 970.293 Million & GoS Share Rs. 1998.658 Million)	Shikarpur	Approved 27.04.22	Jun-27	1,998.658	639.799	50.000	0.000	689.799	1,308.859	200.000	0.000	200.000	0.000	34.5%	44.5%
1129	IRDOC-PP-21-0541		Retaining wall along Gaj Diverson Bund in Southern Dadu Division (Revised on 04.11.2024.)	Dadu	Approved 09.10.21	Jun-27	3,791.756	1,646.878	300.000	0.000	1,946.878	1,844.878	400.000	0.000	400.000	0.000	51.3%	61.9%
1130	IRDOC-PP-21-0542		Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	Approved 09.10.21	Jun-27	701.508	500.705	100.000	0.000	600.705	100.803	100.803	0.000	100.803	0.000	85.6%	100.0%
1131	IRDOC-PP-21-0543		Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	Approved 01.10.22 U/R	Jun-27	1,607.573	940.569	10.000	0.000	950.569	657.004	0.001	0.000	0.001	0.000	59.1%	59.1%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1132	IRDOC-PP-21-0553		Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkana	Approved 23.12.21	Jun-27	324.419	314.920	9.499	0.000	324.419	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1133	IRDOC-PP-21-0556		C.C. Lining of Reti Minor from RD-0 to 45 (Revised on 22.05.23)	Ghotki	Approved 16.11.21	Jun-27	516.443	151.389	75.000	0.000	226.389	290.054	100.000	0.000	100.000	0.000	43.8%	63.2%
1134	IRDOC-PP-21-0560		C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division (Revised on 10-05-23).	Badin	Approved 11.12.21	Jun-27	525.068	264.850	100.000	0.000	364.850	160.218	60.000	0.000	60.000	0.000	69.5%	80.9%
1135	IRDOC-PP-21-0561		Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.(Revised on 22.05.23)	Ghotki	Approved 16.11.21	Jun-27	728.000	292.000	50.000	0.000	342.000	386.000	50.000	0.000	50.000	0.000	47.0%	53.8%
1136	IRDOC-PP-21-0569		C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels (Revised on 11.06.2024).	Badin	Approved 01.10.22	Jun-27	4,101.296	3,341.999	400.000	0.000	3,741.999	359.297	50.000	0.000	50.000	0.000	91.2%	92.5%
1137	IRDOC-PP-21-0571		Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	Approved 09.10.21	Jun-27	3,704.310	1,973.260	200.000	0.000	2,173.260	1,531.050	600.000	0.000	600.000	0.000	58.7%	74.9%
1138	IRDOC-PP-21-0572		Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project (Revised 22-02-23).	Karachi Coastal Area of Sindh	Approved 21.09.21	Jun-27	555.126	426.949	0.000	0.000	426.949	128.177	50.000	0.000	50.000	0.000	76.9%	85.9%
1139	IRDOC-PP-21-0573		Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division (Revised on 20.05.2024).	Larkana	Approved 26.08.21	Jun-27	149.641	84.435	60.700	0.000	145.135	4.506	4.506	0.000	4.506	0.000	97.0%	100.0%
1140	IRDOC-PP-21-0574		C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkana	Approved 01.10.22	Jun-27	503.076	180.558	12.500	0.000	193.058	310.018	60.000	0.000	60.000	0.000	38.4%	50.3%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1141	IRDOC-PP-21-0579		Sindh Water & Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)	Karachi Coastal Area of Sindh	Approved 12.06.22	Jun-28	2,763.060	0.000	50.000	493.780	50.000	2,713.060	0.000	580.000	580.000	2,900.000	1.8%	22.8%
1142	IRDOC-PP-22-0552		Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	Larkana	Approved 16.12.22	Jun-27	85.486	36.921	2.500	0.000	39.421	46.065	46.065	0.000	46.065	0.000	46.1%	100.0%
1143	IRDOC-PP-22-0553		Repair Replacement Regulator Gates of Rice Canal Division Larkana (Revised on dated 07.10.2024).	Larkana	Approved 16.12.22	Jun-27	274.800	106.474	52.500	0.000	158.974	115.826	45.000	0.000	45.000	0.000	57.9%	74.2%
1144	IRDOC-PP-22-0555		Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro (Revised on 11.06.2024)	Dadu, Jamshoro	Approved 18.01.23	Jun-27	858.776	269.375	150.000	0.000	419.375	439.401	110.000	0.000	110.000	0.000	48.8%	61.6%
1145	IRDOC-PP-22-0556		Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining (Revised on 14.05.2024).	Hyderabad	Approved 25.01.23	Jun-27	1,071.784	525.375	446.409	0.000	971.784	100.000	100.000	0.000	100.000	0.000	90.7%	100.0%
1146	IRDOC-PP-22-0557		Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	Hyderabad	Approved 19.12.22	Jun-27	450.000	25.000	150.000	0.000	175.000	275.000	250.000	0.000	250.000	0.000	38.9%	94.4%
1147	IRDOC-PP-22-0558		Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	Khairpur, Sanghar, Umerkot	Approved 19.12.22	Jun-27	696.603	177.365	100.000	0.000	277.365	419.238	50.000	0.000	50.000	0.000	39.8%	47.0%
1148	IRDOC-PP-22-0562		Shaheed Benazir Bhutto-Extension of Sweet Water Supply Scheme for Thar (Umerkot to Keetari) (Modified approved on 30.01.2025) (Revised Date: 20-04-2026 Capital: 7567.62 Revenue: 54.68 Total Cost: 7622.30)	Tharparkar	Approved 19.12.22	Jun-28	7,622.302	0.000	200.000	0.000	200.000	7,422.302	400.000	0.000	400.000	0.000	2.6%	7.9%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1149	IRDOC-PP-22-0563		Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Garhi Hassan near village Illahi Bux Khoso.	Kashmore	Approved 02.01.23	Jun-27	249.972	128.299	50.000	0.000	178.299	71.673	71.673	0.000	71.673	0.000	71.3%	100.0%
1150	IRDOC-PP-22-0572		Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0 Cusecs (Fresh Water) Solar Energy Tube-wells at various locations District Ghotki in Ghotki Tube-well Division Ghotki (Modified on 14.04.2025).	Ghotki	Approved 16.11.22	Jun-27	262.471	0.000	10.000	0.000	10.000	252.471	150.000	0.000	150.000	0.000	3.8%	61.0%
1151	IRDOC-PP-22-0574		Construction of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan (Revised Date: 09-03-2026 Capital: 196.79 Revenue: 0.00 Total Cost: 196.79)	Jamshoro	Approved 23.05.23	Jun-27	196.788	36.485	39.417	0.000	75.902	120.886	120.886	0.000	120.886	0.000	38.6%	100.0%
1152	IRDOC-PP-22-4210		Flood Protection Sector Project-III (FPSP-III) (Total cost Rs. 194.625 billion, GoP Rs. 5.057 billion, GoS Rs. 5.057 billion, Donor funding 80%, GoP 10%, GoS 10%)	Karachi Coastal Area of Sindh	Approved 27.06.23	Jun-27	5,057.000	0.000	0.000	0.000	0.000	5,057.000	50.000	0.000	50.000	0.000	0.0%	1.0%
1153	IRDOC-PP-23-0025		Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand District Jamshoro	Jamshoro	Approved 15.10.24	Jun-27	102.843	10.243	92.600	0.000	102.843	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1154	IRDOC-PP-23-0031		Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.	Matiari	Approved 14.04.25	Jun-28	1,181.346	0.000	161.057	0.000	161.057	1,020.289	500.000	0.000	500.000	0.000	13.6%	56.0%
1155	IRDOC-PP-23-0032		Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah	Khairpur	Approved 15.10.24	Jun-27	199.911	66.982	50.000	0.000	116.982	82.929	10.000	0.000	10.000	0.000	58.5%	63.5%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1156	IRDOC-PP-23-0034		Rehabilitation of Pumping Stations Damaged during Flood 2022 & Construction of Retaining wall Vicholo Distry RD-15 & 16 of Rice Canal Division Larkana.	Dadu	Approved 20.05.24	Jun-27	103.863	12.693	30.000	0.000	42.693	61.170	20.000	0.000	20.000	0.000	41.1%	60.4%
1157	IRDOC-PP-23-0035		Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachar village in Taluka Manjhand Sann Shah Awais Sub Division of Shahbaz Irrigation Division Sehwan.	Jamshoro	Approved 15.10.24	Jun-27	108.385	11.256	97.129	0.000	108.385	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1158	IRDOC-PP-23-0036		Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	Kamber	Approved 01.06.25	Jun-28	448.197	22.401	38.246	0.000	60.647	387.550	50.000	0.000	50.000	0.000	13.5%	24.7%
1159	IRDOC-PP-23-0037		Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	Kamber	Approved 01.06.25	Jun-28	733.258	34.800	12.500	0.000	47.300	685.958	50.000	0.000	50.000	0.000	6.5%	13.3%
1160	IRDOC-PP-23-0038		Construction of C.C Lining along Dilmurad Distry from RD-00+000 to 20+000.	Jacobabad	Approved 30.01.25	Jun-27	446.409	89.271	350.000	0.000	439.271	7.138	7.138	0.000	7.138	0.000	98.4%	100.0%
1161	IRDOC-PP-23-0039		Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 25 and Seer Wah RD-0 to 20.6.	Jacobabad	Approved 12.09.24	Jun-27	459.979	91.991	200.000	0.000	291.991	167.988	167.988	0.000	167.988	0.000	63.5%	100.0%
1162	IRDOC-PP-23-0040		Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	Shikarpur	Approved 23.10.24	Jun-27	357.408	71.481	285.927	0.000	357.408	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1163	IRDOC-PP-23-0041		Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various portions both sides.	Kashmore	Approved 01.06.25	Jun-27	380.423	57.055	60.000	0.000	117.055	263.368	60.000	0.000	60.000	0.000	30.8%	46.5%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1164	IRDOC-PP-23-0042		Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur	Shikarpur	Approved 23.10.24	Jun-27	447.404	89.450	357.954	0.000	447.404	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1165	IRDOC-PP-23-0043		Construction of new bridge at Phulleli Canal from Abdul Sattar Edhi Road to Government College University Kari Mori Hyderabad	Hyderabad	Approved 16.12.24	Jun-27	417.003	83.400	333.603	0.000	417.003	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1166	IRDOC-PP-23-0045		Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & AlliedStructures	Thatta	Approved 16.12.24	Jun-27	835.633	167.109	360.000	0.000	527.109	308.524	75.000	0.000	75.000	0.000	63.1%	72.1%
1167	IRDOC-PP-23-0049		Rehabilitation/Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron & other related River training works at Kotri Barrage Head Works Jamshoro	Hyderabad, Jamshoro	Approved 23.12.24	Jun-28	762.933	100.000	200.000	0.000	300.000	462.933	200.000	0.000	200.000	0.000	39.3%	65.5%
1168	IRDOC-PP-23-0050		Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District	Thatta	Approved 27.11.24	Jun-28	546.967	109.389	100.000	0.000	209.389	337.578	337.578	0.000	337.578	0.000	38.3%	100.0%
1169	IRDOC-PP-23-0051		Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103	Thatta	Approved 27.11.24	Jun-27	599.965	100.000	443.720	0.000	543.720	56.245	56.245	0.000	56.245	0.000	90.6%	100.0%
1170	IRDOC-PP-23-0052		Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate Colony) Hyderabad damaged during Flood 2022.	Hyderabad, Karachi	Approved 01.06.25	Jun-27	334.236	66.847	100.000	0.000	166.847	167.389	150.000	0.000	150.000	0.000	49.9%	94.8%
1171	IRDOC-PP-23-0053		Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 both sides and Construction of Bridge at RD-69 of Dingo Wah in Mehsro Sub Division.	Ghotki	Approved 01.06.25	Jun-27	568.451	0.000	50.000	0.000	50.000	518.451	100.000	0.000	100.000	0.000	8.8%	26.4%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1172	IRDOC-PP-23-0054		Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	Sukkur	Approved 11.12.24	Jun-28	1,224.929	202.439	100.000	0.000	302.439	922.490	100.000	0.000	100.000	0.000	24.7%	32.9%
1173	IRDDT-PP-24-0001		Construction of Road Bridges along Indus Highway N-55 at Sehwan	Jamshoro	Approved 16.09.24	Jun-27	2,297.923	2,183.020	7.500	0.000	2,190.520	107.403	84.903	0.000	84.903	0.000	95.3%	99.0%
1174	IRDDT-PP-24-0007		Construction of Allahabad Moosa Branch system of Taluka Thul and Constructing/ Providing Drainage Facility of Taluka Jacobabad for Evacuation of Surplus Rain water into Hairdin Main Drain.	Jacobabad	Approved 21.04.25	Jun-27	4,601.603	0.000	150.000	0.000	150.000	4,451.603	500.000	0.000	500.000	0.000	3.3%	14.1%
1175	IRDOC-PP-25-0007		Constructing Stone Pitching and Earthwork along Rohri Main Canal from RD 825 to 842 NIP side.	Matiari	Approved 14.10.25	Jun-27	544.939	0.000	544.939	0.000	544.939	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1176	IRDOC-PP-25-0008		Construction of Pumping Station for providing Irrigation Water for four Dehs Khanoth, Deh Hala Old, Deh Rohjani and Deh Salaro of Taluka Hala	Matiari	Approved 20.04.26	Jun-28	499.884	0.000	0.000	0.000	0.000	499.884	100.000	0.000	100.000	0.000	0.0%	20.0%
1177	IRDOC-PP-25-0009		Construction of village Road Bridges village Faiz Muhammad Bhutto (Hingorja Minor), Village Muhammad Amin Arain (Machar Minor), Village Drazai Sahita (Mehrab Minor), Village Gaid (Hingorja Minor), Village Zawar Imdad Sahito New Goth (New Lakhi Wah), Village Ustab Safar Tunio (New Lakhi Wah)	Khairpur	Approved 14.11.25	Jun-27	99.421	0.000	18.750	0.000	18.750	80.671	80.671	0.000	80.671	0.000	18.9%	100.0%
1178	IRDOC-PP-25-0010		Recoupment of damaged Bed Apron and Stone Pitching at Downstream of X-Regulators over Rohri Main Canal	Hyderabad, Naushahro Feroze	Approved 02.12.25	Jun-27	1,483.456	0.000	200.000	0.000	200.000	1,283.456	600.000	0.000	600.000	0.000	13.5%	53.9%
1179	IRDOC-PP-25-0011		Rehabilitation of Sangi Distry from Rd 58 + 000 to 134 + 000 Rohri Division Moro	Naushahro Feroze	Approved 15.12.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	40.000	0.000	40.000	0.000	25.0%	45.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1180	IRDOC-PP-25-0012		Repair / Reconstruction of Government Office Buildings & Residential Bungalows, Staff Colony and compound wall in Shahdadkot Irrigation Division Shahdadkot.	Kamber	Approved 14.11.25	Jun-27	164.983	0.000	9.375	0.000	9.375	155.608	30.000	0.000	30.000	0.000	5.7%	23.9%
1181	IRDOC-PP-25-0013		Construction of Ring Bund to village Ghaibi Dero Taluka Kamber (Most affected village in flood 2022)	Kamber	Approved 09.03.26	Jun-27	149.639	0.000	9.375	0.000	9.375	140.264	100.000	0.000	100.000	0.000	6.3%	73.1%
1182	IRDOC-PP-25-0014		Rehabilitation / Re-construction Of Garhi Regulator, R.C.C Slab @ Dost Ali Regulator & at Gul Regulator	Larkana	Approved 02.03.26	Jun-27	298.735	0.000	18.750	0.000	18.750	279.985	60.000	0.000	60.000	0.000	6.3%	26.4%
1183	IRDOC-PP-25-0015		Adding 04 Nos. Spans along Dadu Canal at RD-266 (Mahar Wada Road Bridge)	Larkana	Approved 02.03.26	Jun-27	406.399	0.000	25.000	0.000	25.000	381.399	50.000	0.000	50.000	0.000	6.2%	18.5%
1184	IRDOC-PP-25-0016		Construction of New Pumping Schemes at village Faqeer Bux Kachhi & near Sirai Solangi UC Lakha Taluka Manjhand	Jamshoro	Approved 16.10.25	Jun-27	99.940	0.000	6.250	0.000	6.250	93.690	25.000	0.000	25.000	0.000	6.3%	31.3%
1185	IRDOC-PP-25-0017		Stone Pitching along Khudawah Bund (Extension of Suprio Bund in K.N.Shah Rice Canal Larkana Division	Larkana	Approved 10.11.25	Jun-27	499.399	0.000	25.000	0.000	25.000	474.399	100.000	0.000	100.000	0.000	5.0%	25.0%
1186	IRDOC-PP-25-0018		Remodeling of Head Regulator & Cement Concrete Lining of Waris Dino Distry and Reconstruction of Bhutta Minor RD-1 to 6	Kamber	Approved 17.11.25	Jun-27	399.993	0.000	100.000	0.000	100.000	299.993	250.000	0.000	250.000	0.000	25.0%	87.5%
1187	IRDOC-PP-25-0019		Restoration of 85TH, 95TH, 109TH & 123RD Mile X- Regulators in Southern Dadu Division Dadu.	Dadu	Approved 02.03.26	Jun-27	279.266	0.000	12.500	0.000	12.500	266.766	30.000	0.000	30.000	0.000	4.5%	15.2%
1188	IRDOC-PP-25-0020		Rehabilitation of x-regulator mile-63 of Desert canal including road bridges. rehabilitation of x-regulator Mile-7, Mile19 & Mile-36 of Desert Canal.	Jacobabad	Approved 15.12.25	Jun-27	290.841	0.000	18.750	0.000	18.750	272.091	100.000	0.000	100.000	0.000	6.4%	40.8%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1189	IRDOC-PP-25-0021		Repair/ Restoration of X-Regulator Mile-09 of Unhar Canal & Rehabilitation of Unhar Canal Ex-B.S Feeder RD-219 in Thul Sub Division of Begari Division Thul	Kashmore	Approved 14.11.25	Jun-27	109.012	0.000	6.250	0.000	6.250	102.762	25.000	0.000	25.000	0.000	5.7%	28.7%
1190	IRDOC-PP-25-0022		Restoration of X-regulator gates from RD-50 to 269 along B.S Feeder Canal B.S Feeder Division Kashmore	Kashmore	Approved 14.11.25	Jun-27	149.976	0.000	37.500	0.000	37.500	112.476	100.000	0.000	100.000	0.000	25.0%	91.7%
1191	IRDOC-PP-25-0023		Reconstruction of Bridge at Ashiqabad Sindh to Village Sanhri Panhwar Shahi canal Balochistan RD-52 and Construction of New Bridge at Jungle Khan Dhuo RD-16 Garhi Hassan	Jacobabad	Approved 09.12.25	Jun-27	29.145	0.000	1.875	0.000	1.875	27.270	27.270	0.000	27.270	0.000	6.4%	100.0%
1192	IRDOC-PP-25-0024		Reconstruction of Damaged/ Collapsed Head Regulator of Khariyoon Distry at RD 88.0 Right Side of Pinyari Branch	Sujawal	Approved 08.12.25	Jun-27	217.955	0.000	55.000	0.000	55.000	162.955	55.000	0.000	55.000	0.000	25.2%	50.5%
1193	IRDOC-PP-25-0025		Construction of Bridge on Rais Wah village Sikandar Khan Chandio, village Fareed Essani Khuda Bux Essani, Chohi Shakh Cipi village Lal Pir, Yaseen Wah near Muhammad Khan Buriro & Bhaya Wah near Muhammad Khan Luhur	Shikarpur	Approved 16.10.25	Jun-27	99.975	0.000	18.750	0.000	18.750	81.225	81.225	0.000	81.225	0.000	18.8%	100.0%
1194	IRDOC-PP-25-0026		Cement Concrete Lining of Keenjhar Distry from RD-20+000 to RD-31+500 including its parent Channel Chhatho Large from RD-25+000 to RD-37+100	Thatta	Approved 17.11.25	Jun-27	441.760	0.000	20.000	0.000	20.000	421.760	50.000	0.000	50.000	0.000	4.5%	15.8%
1195	IRDOC-PP-25-0027		Reconstruction of Modules of Sattah Branch and Malia Branch	Sujawal	Approved 17.11.25	Jun-27	236.422	0.000	58.968	0.000	58.968	177.454	100.000	0.000	100.000	0.000	24.9%	67.2%
1196	IRDOC-PP-25-0028		Rehabilitation of Mechanical Gates including their hoisting system in Pinyari Circle Hyderabad	Sujawal, Tando Muhammad Khan	Approved 26.11.25	Jun-27	199.559	0.000	50.000	0.000	50.000	149.559	100.000	0.000	100.000	0.000	25.1%	75.2%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1197	IRDOC-PP-25-0029		Stone Pitching along down stream Fall Regulators RD 35 of PFL (Both sides)	Tando Muhammad Khan	Approved 26.11.25	Jun-27	196.930	0.000	50.000	0.000	50.000	146.930	146.930	0.000	146.930	0.000	25.4%	100.0%
1198	IRDOC-PP-25-0030		Construction of Flood Protection Bund/ Embankment Jamshoro for villages Khasai Taluka Manjhand and Khanpur Taluka Kotri	Jamshoro	Approved 16.10.25	Jun-27	106.896	0.000	25.000	0.000	25.000	81.896	81.896	0.000	81.896	0.000	23.4%	100.0%
1199	IRDOC-PP-25-0031		Rehabilitation / Replacement of gates of Regulator of Escap along K.B.F lower and including gates of Minor/distry in Kalri Baghar division	Thatta	Approved 26.11.25	Jun-27	199.954	0.000	50.000	0.000	50.000	149.954	50.000	0.000	50.000	0.000	25.0%	50.0%
1200	IRDOC-PP-25-0032		Construction of New Prestressed Road Bridge in replacement of Husri Village Road Bridge over Fuleli Canal RD 60 near Bihar Colony and Repair of Bridge on Fuleli Canal RD-88 at Poing Kathar village Taluka Latifabad and T.M Khan	Hyderabad	Approved 17.11.25	Jun-27	407.708	0.000	100.000	0.000	100.000	307.708	200.000	0.000	200.000	0.000	24.5%	73.6%
1201	IRDOC-PP-25-0033		Repair of Head Regulator Old Fuleli Canal at RD 4 of Combined Channel along with gear greasing of Gates & hoisting system and Repair of Road Bridge, stone pitching upstream and downstream flank walls etc	Hyderabad	Approved 17.11.25	Jun-27	345.860	0.000	87.500	0.000	87.500	258.360	60.000	0.000	60.000	0.000	25.3%	42.6%
1202	IRDOC-PP-25-0034		Rehabilitation of Upper Nara Canal i/c excavation of Cunet, Construction of Stone Pitching & Stone Apron and desilting works along different reaches of Lower Nara Canal.	Khairpur	Approved 26.01.26	Jun-27	997.965	0.000	50.000	0.000	50.000	947.965	200.000	0.000	200.000	0.000	5.0%	25.1%
1203	IRDOC-PP-25-0035		Rehabilitation of Mir Wah Talhar from RD-0 to 227 (Ex: Phuleli Canal)	Badin	Approved 17.11.25	Jun-27	535.183	0.000	100.000	0.000	100.000	435.183	200.000	0.000	200.000	0.000	18.7%	56.1%
1204	IRDOC-PP-25-0036		Reactivation and Rehabilitating floor regime of Mithrao Canal from RD-174 to RD-252 and Jamrao Canal from RD-445 to RD-500 and Khipro Canal From RD-0 to-245	Sukkur	Approved 08.12.25	Jun-27	899.713	0.000	175.000	0.000	175.000	724.713	150.000	0.000	150.000	0.000	19.5%	36.1%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1205	IRDOC-PP-25-0037		Rehabilitation of Lower Dahar Wah	Ghotki	Approved 09.12.25	Jun-27	199.730	0.000	12.500	0.000	12.500	187.230	40.000	0.000	40.000	0.000	6.3%	26.3%
1206	IRDOC-PP-25-0038		Rehabilitation/ Improvement of structure, earthwork and stone pitching of Makai Minor, Gajji Minor and Imam wah Ghotki Feeder Ghotki	Ghotki	Approved 09.12.25	Jun-27	150.080	0.000	9.375	0.000	9.375	140.705	30.000	0.000	30.000	0.000	6.2%	26.2%
1207	IRDOC-PP-25-0039		Rehabilitation/ Improvement of earthwork and strengthening the banks of Bumbli Minor RD-89 to 150 Ghotki Feeder Ghotki	Ghotki	Approved 09.12.25	Jun-27	149.991	0.000	9.375	0.000	9.375	140.616	30.000	0.000	30.000	0.000	6.3%	26.3%
1208	IRDOC-PP-25-0040		Construction of four (04) Nos.Office-Cum Rest House and Residence Building for AXEN of discharge observation cell Lahore at Jinnah, Chashma, Tanusa and Panjnad including Supply of Flow-Measuring Equipment.	Bhawalpur, Mianwali, Muzaffargarh, Taunsa	Approved 17.11.25	Jun-27	300.000	0.000	10.000	0.000	10.000	290.000	65.000	0.000	65.000	0.000	3.3%	25.0%
1209	IRDOC-PP-25-0041		Sindh Flood Emergency Rehabilitation Project-SFERP (Irrigation Component) Phase-II (Additional Financing)	Karachi Coastal Area of Sindh	Approved 18.04.25	Jun-27	559.391	0.000	162.500	25,619.750	162.500	396.891	0.000	200.000	200.000	5,141.630	29.0%	64.8%
1210	IRDOC-MD-26-0001		Sindh Coastal Resilience Project (SCRP) Total Cost Rs.56140.000 Million (FEC Share Rs.50526.00 Million, GoS Share Rs.Rs.4936.820 Million & Forest Department Share Rs.677.180 Million).	Badin, Sajawal, Thatta	Approved 19.12.25	Jun-32	4,936.820	0.000	0.000	0.000	0.000	4,936.820	0.000	100.000	100.000	2,000.000	0.0%	2.0%
1211	IRDOC-PP-25-0042		Re-Sectioning/Restoration of Banks of Bagari Canal From Mile 60 to 78 I/C Reconstruction of Outlet Structurs and Road Bridges in Begari Division Jacobabad	Jacobabad	Approved 27.04.26	Jun-28	844.921	0.000	0.000	0.000	0.000	844.921	100.000	0.000	100.000	0.000	0.0%	11.8%
1212	IRDOC-PP-25-0043		Construction of Apron and Stone Pitching for Protection Works at village Hashim Chachar District Jamshoro	Jamshoro	Approved 20.04.26	Jun-28	371.565	0.000	0.000	0.000	0.000	371.565	65.000	0.000	65.000	0.000	0.0%	17.5%
			Total Open Canals (On-Going Schemes)				**92,148.708**	**29,309.038**	**9,008.042**	**26,113.530**	**38,317.080**	**53,831.628**	**10,206.333**	**930.000**	**11,136.333**	**10,041.630**		**-**

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Open Canals (Unapproved Schemes Carried Forward)															
1213	IRDOC-PP-25-0001		Constructing of J-Spur of SM Bund @ Mile 106/4+230, & Construction of Studs @ Mile 106/7+140 Recouping of Stone Apron from Mile 106/5+360 to 106/5+460 and 106/6+100 to 106/6+300.	Shaheed Benazirabad	Un-Approved	Jun-27	2,000.000	0.000	0.000	0.000	0.000	2,000.000	500.000	0.000	500.000	0.000	0.0%	25.0%
1214	IRDOC-PP-25-0002		Construction of a T-Spur and Stone Apron at Mile 135/5 along the S.M Bund (Bhanoth) in the Hala Bund Sub Division.	Matiari	Un-Approved	Jun-27	1,000.000	0.000	0.000	0.000	0.000	1,000.000	250.000	0.000	250.000	0.000	0.0%	25.0%
1215	IRDOC-PP-25-0003		Constructing J-Spur along S.M Bund at Mile 12/0, 3 Nos. Stone Studs from Mile 12/0 to 12/4, Stone Apron 11/0 to 12/0 Stone Pitching from Mile 11/0 to 13/0 and Raising & Strengthening along S.M Bund 12/0 to 14/0 (Bakhri Bund).	Naushahro Feroze	Un-Approved	Jun-27	1,724.999	0.000	0.000	0.000	0.000	1,724.999	431.250	0.000	431.250	0.000	0.0%	25.0%
1216	IRDOC-PP-25-0004		Construction of J-Spur @ Mile 40/6, T-Head Spur @ Mile 41/5+640, 07 Nos. Stone Studs from Mile 40/6 to 41/4+600 Stone Apron from Mile 40/3 to 41/5+640 & 47/5 to 48/5, Stone Pitching 40/6 to 41/5+640 && 47/5 to 48/5 and Strengthening Earthwork along S.M Bund Mile 40/5 to 41/5 (Kore-Ja-Bhan).	Naushahro Feroze	Un-Approved	Jun-27	2,899.625	0.000	0.000	0.000	0.000	2,899.625	724.906	0.000	724.906	0.000	0.0%	25.0%
1217	IRDOC-PP-25-0005		Extending the Bund Width from 20 ft. to 40 ft. with 1:6 Outer Slope, Providing 20 ft. Stone Boulders Shield to the Erosion Curvature Striding towards Bund, Providing Stone Apron of 6 x 80 at S.L Bund Mile 40/2+520 to 40/4+200 in 1000 ft and Reserve Stock of Stone Boulders.	Larkana	Un-Approved	Jun-27	979.919	0.000	0.000	0.000	0.000	979.919	244.980	0.000	244.980	0.000	0.0%	25.0%
1218	IRDOC-PP-25-0006		Emergent Work of Construction of Stud Hajipur (H.P) Bund Mile 6/4 + 220 to 6/5 + 0 and Recoupment/ Restoration of Damage Stone, Apron and Stone Pitching along in Different Reaches.	Tando Muhammad Khan	Un-Approved	Jun-27	3,197.818	0.000	0.000	0.000	0.000	3,197.818	799.455	0.000	799.455	0.000	0.0%	25.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1219	BLKOC-PP-26-0001		Flood Block Allocation	Sindh	Un-Approved	Jun-27	5,000.000	0.000	0.000	0.000	0.000	5,000.000	3,000.000	0.000	3,000.000	0.000	0.0%	60.0%
			Total Open Canals (Unapproved Schemes Carried Forward)				**16,802.361**	**0.000**	**0.000**	**0.000**	**0.000**	**16,802.361**	**5,950.591**	**0.000**	**5,950.591**	**0.000**		**-**
			Total Open Canals :-				**108,951.069**	**29,309.038**	**9,008.042**	**26,113.530**	**38,317.080**	**70,633.989**	**16,156.924**	**930.000**	**17,086.924**	**10,041.630**		**-**
			Small Dams Projects (On-Going Schemes)															
1220	IRDSD-PP-21-0580		Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District Tharparkar.	Tharparkar	Approved 23.02.22	Jun-28	499.970	250.566	100.000	0.000	350.566	149.404	100.000	0.000	100.000	0.000	70.1%	90.1%
1221	IRDSD-PP-22-0576		Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu (Revised on 21.04.2025)	Dadu	Approved 25.01.23	Jun-28	920.192	319.398	200.000	0.000	519.398	400.794	200.000	0.000	200.000	0.000	56.4%	78.2%
			Total Small Dams Projects (On-Going Schemes)				**1,420.162**	**569.964**	**300.000**	**0.000**	**869.964**	**550.198**	**300.000**	**0.000**	**300.000**	**0.000**		**-**
			Small Dams Projects (Unapproved Schemes Carried Forward)															
1222	IRDSD-PP-25-0001		Construction of Mazarani Dam in Kamber - Shahdadkot.	Kamber	Un-Approved	Jun-28	16,888.815	0.000	0.000	0.000	0.000	16,888.815	10.000	0.000	10.000	0.000	0.0%	0.1%
			Total Small Dams Projects (Unapproved Schemes Carried Forward)				**16,888.815**	**0.000**	**0.000**	**0.000**	**0.000**	**16,888.815**	**10.000**	**0.000**	**10.000**	**0.000**		**-**
			Total Small Dams Projects :-				**18,308.977**	**569.964**	**300.000**	**0.000**	**869.964**	**17,439.013**	**310.000**	**0.000**	**310.000**	**0.000**		**-**
			Survey & Investigation (On-Going Schemes)															
1223	IRDSI-PP-22-0023		Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.	Karachi Coastal Area of Sindh	Approved 22.02.23	Jun-27	223.740	13.870	60.000	0.000	73.870	149.870	0.000	22.374	22.374	0.000	33.0%	43.0%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1224	IRDSI-PP-22-4206		Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.	Thatta	Approved 25.01.23	Jun-27	80.970	20.000	10.000	0.000	30.000	50.970	0.000	8.097	8.097	0.000	37.1%	47.1%
1225	IRDSI-PP-22-4208		Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its Remedies in Sindh Coastal Belt along with alignment of proposed Sea-Dyke.	Sujawal	Approved 25.01.23	Jun-27	124.063	6.000	10.000	0.000	16.000	108.063	0.000	12.406	12.406	0.000	12.9%	22.9%
1226	IRDLM-PP-24-0001		Feasibility Study for Evaluation of Ground Water Potential within 10 k.m Belt Astride of Nara Canal in Sindh	Mirpur Khas	Approved 16.09.24	Jun-27	96.000	0.000	10.000	0.000	10.000	86.000	0.000	9.600	9.600	0.000	10.4%	20.4%
1227	IRDSI-PP-25-0001		Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I of Cement Concrete Lining of Rohri Canal from Head to Tail RD-0+00 to 1038+00	Karachi Coastal Area of Sindh	Approved 14.04.25	Jun-27	111.000	0.000	20.000	0.000	20.000	91.000	0.000	11.100	11.100	0.000	18.0%	28.0%
1228	IRDSI-PP-25-0002		Procurement of Consultancy Services for Study for Study of Existing Narrow Bridge on River Indus for widening and River Training Works	Sindh	Approved 15.12.25	Jun-27	68.000	0.000	0.000	0.000	0.000	68.000	0.000	6.800	6.800	0.000	0.0%	10.0%
1229	IRDSI-PP-25-0003		Procurement of Consultancy Services for Study for Assessment and Design of Rehabilitation and Improvement of Existing underground Drainage Schemes of SCARP and LBOD in Sindh.	Sindh	Approved 15.12.25	Jun-27	86.000	0.000	0.000	0.000	0.000	86.000	0.000	8.600	8.600	0.000	0.0%	10.0%
1230	IRDSI-PP-24-0004		Technical Assistance for Strategic Action Planning of Readiness of ADB Financed Sindh Coastal Resilience Sector Project (SCRSP) Total approved cost 98.175 Million (Irrigation Share Rs.87.675 Million + Forest Share Rs.10.500 Million)	Sindh	Approved 05.05.25	Jun-27	87.675	0.000	14.166	0.000	14.166	73.509	0.000	8.768	8.768	0.000	16.2%	26.2%

PROVINCIAL
IRRIGATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1231	IRDSI-PP-24-0005		Procurement of Consultancy Services for Study on Social and Environmental Impacts of Small Dams in Sindh	Sindh	Approved 26.01.26	Jun-27	45.228	0.000	0.000	0.000	0.000	45.228	0.000	4.523	4.523	0.000	0.0%	10.0%
			Total Survey & Investigation (On-Going Schemes)				**922.676**	**39.870**	**124.166**	**0.000**	**164.036**	**758.640**	**0.000**	**92.268**	**92.268**	**0.000**		**-**
			Total Survey & Investigation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Survey & Investigation :-				**922.676**	**39.870**	**124.166**	**0.000**	**164.036**	**758.640**	**0.000**	**92.268**	**92.268**	**0.000**		**-**
			Total IRRIGATION (On-Going)				**202,486.560**	**62,691.335**	**26,540.358**	**26,113.530**	**89,231.693**	**113,254.867**	**23,933.142**	**1,047.268**	**24,980.410**	**10,041.630**		**-**
			Total IRRIGATION (Unapproved Schemes Carried Forward)				**33,691.176**	**0.000**	**0.000**	**0.000**	**0.000**	**33,691.176**	**5,960.591**	**0.000**	**5,960.591**	**0.000**		**-**
			Total IRRIGATION				**236,177.736**	**62,691.335**	**26,540.358**	**26,113.530**	**89,231.693**	**146,946.043**	**29,893.733**	**1,047.268**	**30,941.001**	**10,041.630**		**-**

SUMMARY
LABOUR & HUMAN RESOURCES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Labour & Human Resources	19.246	3	1.472	17.774	19.246	0	0.000	0.000	0.000	3	1.472	17.774	19.246	0.000	19.246
Total LABOUR & HUMAN RESOURCES:-		**19.246**	**3**	**1.472**	**17.774**	**19.246**	**0**	**0.000**	**0.000**	**0.000**	**3**	**1.472**	**17.774**	**19.246**	**0.000**	**19.246**

PROVINCIAL
LABOUR & HUMAN RESOURCES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Labour & Human Resources (On-Going Schemes)															
1232	LHDLH-PP-21-0585		Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir (C:4.000+R:1.000)	Thatta	Approved 10.04.21	Jun-27	5.000	2.528	0.000	0.000	2.528	2.472	1.472	1.000	2.472	0.000	50.6%	100.0%
1233	LHDLH-PP-22-0578		Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra (C:12.000+R:2.000)	Jamshoro	Approved 28.02.24	Jun-27	14.000	12.000	0.000	0.000	12.000	2.000	0.000	2.000	2.000	0.000	85.7%	100.0%
1234	LHDLH-PP-23-0001		Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards (R:103.100)	Karachi Coastal Area of Sindh	Approved 28.02.24	Jun-27	103.100	20.620	67.706	0.000	88.326	14.774	0.000	14.774	14.774	0.000	85.7%	100.0%
			Total Labour & Human Resources (On-Going Schemes)				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**
			Total Labour & Human Resources (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Labour & Human Resources :-				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**
			Total LABOUR & HUMAN RESOURCES (On-Going)				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**
			Total LABOUR & HUMAN RESOURCES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total LABOUR & HUMAN RESOURCES				**122.100**	**35.148**	**67.706**	**0.000**	**102.854**	**19.246**	**1.472**	**17.774**	**19.246**	**0.000**		**-**

SUMMARY
LAW, P.A AND PROSECUTION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Judicial	4,543.045	34	1,999.999	0.001	2,000.000	0	0.000	0.000	0.000	34	1,999.999	0.001	2,000.000	0.000	2,000.000
Total LAW, P.A AND PROSECUTION:-		**4,543.045**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0**	**0.000**	**0.000**	**0.000**	**34**	**1,999.999**	**0.001**	**2,000.000**	**0.000**	**2,000.000**

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Judicial (On-Going Schemes)															
1235	LPDPC-PP-08-0003		Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Karachi Coastal Area of Sindh	Approved 27.08.08 U/R	Jun-27	359.161	146.737	0.000	0.000	146.737	212.424	0.001	0.000	0.001	0.000	40.9%	40.9%
1236	LPDJD-PP-17-0133		Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	Approved 26.12.14 U/R	Jun-27	55.966	55.966	0.000	0.000	55.966	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1237	LPDJD-PP-17-0147		Construction of Two (02) Courts at MiroKhan (Revised Date: 11-03-2026 Capital: 93.72 Revenue: 0.00 Total Cost: 93.72)	Kamber	Approved 27.10.17	Jun-27	93.720	48.816	0.000	0.000	48.816	44.904	44.904	0.000	44.904	0.000	52.1%	100.0%
1238	LPDJD-PP-19-0198		Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised on 25.08.21, Re-revised on 07.05.2024) (Revised Date: 15-05-2026 Capital: 141.76 Revenue: 0.00 Total Cost: 141.76)	Badin	Approved 10.04.19	Jun-27	141.759	72.949	0.000	0.000	72.949	68.810	68.810	0.000	68.810	0.000	51.5%	100.0%
1239	LPDJD-PP-21-0590		Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Karachi Coastal Area of Sindh	Approved 26.01.24 U/R	Jun-27	180.173	0.000	90.087	0.000	90.087	90.086	0.000	0.001	0.001	0.000	50.0%	50.0%
1240	LPDJD-PP-22-0581		Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	Approved 17.04.23 U/R	Jun-27	91.105	56.886	34.218	0.000	91.104	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
1241	LPDJD-PP-23-0001		Construction of Court Building (02 Nos.) at Bhiria (Revised on 12.03.2026)	Naushahro Feroze	Approved 25.03.24	Jun-27	176.159	0.000	7.500	0.000	7.500	168.659	40.000	0.000	40.000	0.000	4.3%	27.0%
1242	LPDJD-26-0001		Construction of Record Room & Affidavit Centre (Left Side of Main Building) at High Court of Sindh, Karachi	Karachi	Approved 09.02.26	Jun-28	207.675	0.000	0.000	0.000	0.000	207.675	100.000	0.000	100.000	0.000	0.0%	48.2%

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1243	LPDJD-26-0002		Construction of Auditorium Hall & Consultation Room for Lawyers (Right Side of Main Building) at High Court of Sindh, Karachi	Karachi	Approved 09.02.26	Jun-28	414.458	0.000	0.000	0.000	0.000	414.458	100.000	0.000	100.000	0.000	0.0%	24.1%
1244	LPDJD-26-0003		Construction of Court Building (04 Nos.) at Moro	Moro	Approved 02.03.26	Jun-28	431.565	0.000	0.000	0.000	0.000	431.565	80.000	0.000	80.000	0.000	0.0%	18.5%
1245	LPDPC-PP-07-0008		Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Karachi Coastal Area of Sindh	Approved 13.06.08 U/R	Jun-27	0.000	254.669	0.000	0.000	254.669	-254.669	0.001	0.000	0.001	0.000	0.0%	0.0%
1246	LPDJD-PP-11-0019		Construction of District Court Building at Kamber (Re-Revised on 23.2.18)	Kamber	Approved 02.09.12 U/R	Jun-27	257.708	257.626	0.000	0.000	257.626	0.082	0.001	0.000	0.001	0.000	100.0%	100.0%
1247	LPDJD-PP-15-0035		Construction of District Court Building Kashmore at Kandhkot (Revised on 25.11.15) (Revised Date: 11-03-2026 Capital: 172.80 Revenue: 0.00 Total Cost: 172.80)	Kashmore	Approved 10.07.05	Jun-27	172.803	134.409	0.000	0.000	134.409	38.394	38.394	0.000	38.394	0.000	77.8%	100.0%
1248	LPDJD-PP-16-0073		Construction of Judicial Complex at Sanghar (06 Nos. Courts) (Revised on 17.4.23) (Revised Date: 15-05-2026 Capital: 196.58 Revenue: 0.00 Total Cost: 196.58)	Sanghar	Approved 09.07.16	Jun-27	196.581	140.465	40.637	0.000	181.102	15.479	15.479	0.000	15.479	0.000	92.1%	100.0%
1249	LPDJD-PP-16-0074		Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar) (Revised on 04.01.24)	Dadu	Approved 09.07.16 U/R	Jun-27	163.644	116.104	47.540	0.000	163.644	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
1250	LPDJD-PP-16-0075		Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze (Revised on 05.01.23)	Naushahro Feroze	Approved 09.07.16	Jun-27	93.668	63.091	26.676	0.000	89.767	3.901	3.901	0.000	3.901	0.000	95.8%	100.0%
1251	LPDJD-PP-16-0078		Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM) (Revised Date: 11-03-2026 Capital: 72.25 Revenue: 0.00 Total Cost: 72.25)	Ghotki	Approved 09.07.16	Jun-27	72.252	46.480	0.000	0.000	46.480	25.772	25.772	0.000	25.772	0.000	64.3%	100.0%

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1252	LPDJD-PP-16-0079		Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	Approved 25.11.16 U/R	Jun-27	129.613	123.436	0.000	0.000	123.436	6.177	0.001	0.000	0.001	0.000	95.2%	95.2%
1253	LPDJD-PP-17-0143		Construction of 68 No. Courts at District Korangi. (Revised on 21.09.23)	Karachi	Approved 04.06.18	Jun-27	5,218.428	3,012.386	500.500	0.000	3,512.886	1,705.542	550.000	0.000	550.000	0.000	67.3%	77.9%
1254	LPDJD-PP-17-0144		Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	Approved 01.12.18 U/R	Jun-27	150.011	95.392	0.000	0.000	95.392	54.619	0.001	0.000	0.001	0.000	63.6%	63.6%
1255	LPDJD-PP-17-0146		Construction of Five (05) Court Building at Shahdadkot (Revised on 25.05.24)	Kamber	Approved 16.01.18	Jun-27	417.800	141.062	75.000	0.000	216.062	201.738	20.000	0.000	20.000	0.000	51.7%	56.5%
1256	LPDJD-PP-17-0148		Construction of Two (02) Courts at Tangwani (Revised Date: 11-03-2026 Capital: 91.97 Revenue: 0.00 Total Cost: 91.97)	Kashmore	Approved 27.10.17	Jun-27	91.973	48.811	0.000	0.000	48.811	43.162	43.162	0.000	43.162	0.000	53.1%	100.0%
1257	LPDJD-PP-19-0197		Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (C 649.109 m+R:86.010). (Revised on 16.03.23)	Karachi	Approved 27.01.20	Jun-27	735.119	372.627	100.000	0.000	472.627	262.492	173.564	0.000	173.564	0.000	64.3%	87.9%
1258	LPDJD-PP-21-0589		Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir. (Revised on 16.3.23)	Karachi	Approved 01.04.22	Jun-27	0.000	577.136	150.000	0.000	727.136	-727.136	176.000	0.000	176.000	0.000	0.0%	0.0%
1259	LPDJD-PP-21-0591		Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m) (Revised Date: 17-05-2026 Capital: 795.89 Revenue: 0.00 Total Cost: 795.89)	Karachi	Approved 30.11.23	Jun-27	795.886	68.046	62.812	0.000	130.858	665.028	300.000	0.000	300.000	0.000	16.4%	54.1%
1260	LPDJD-PP-22-0584		Construction of one Court Building at Thana Bula Khan i/c compound wall (Revised on 25.03.2024)	Jamshoro	Approved 25.03.24 U/R	Jun-27	0.000	66.058	0.000	0.000	66.058	-66.058	0.001	0.000	0.001	0.000	0.0%	0.0%
1261	LPDJD-PP-22-0586		Construction of 03 Nos. Court Building at Dokri (District Larkana) (C:141.416 m+ R:13.5m)	Larkana	Approved 22.05.23 U/R	Jun-27	154.916	30.964	110.780	0.000	141.744	13.172	0.001	0.000	0.001	0.000	91.5%	91.5%

PROVINCIAL
LAW, P.A AND PROSECUTION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1262	LPDJD-PP-22-0587		Construction of Three (03) No. Court Buildings at Digri (C:104.164 m + Rev: Rs. 13.50 m)	Mirpur Khas	Approved 17.04.23 U/R	Jun-27	117.664	104.141	0.000	0.000	104.141	13.523	0.001	0.000	0.001	0.000	88.5%	88.5%
1263	LPDJD-PP-22-0588		Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (C: 125.324+R 9.0)	Shikarpur	Approved 17.04.23	Jun-27	134.324	26.201	40.000	0.000	66.201	68.123	30.000	0.000	30.000	0.000	49.3%	71.6%
1264	LPDJD-PP-23-0002		Construction of Three (03) Courts Building at Kingri . (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m) (Revised Date: 03-06-2026 Capital: 265.41 Revenue: 0.00 Total Cost: 265.41)	Khairpur	Approved 29.02.24	Jun-27	265.410	0.000	7.500	0.000	7.500	257.910	40.000	0.000	40.000	0.000	2.8%	17.9%
1265	LPDJD-PP-14-0046		Construction of Staff Colony of Circuit Court Larkana	Larkana	Approved 30.11.13 U/R	Jun-27	150.120	150.116	0.000	0.000	150.116	0.004	0.001	0.000	0.001	0.000	100.0%	100.0%
1266	LPDJD-PP-15-0034		Construction of Judges Lodge at Larkana (Revised on 03.12.20) (C:156.509+R:27.551) (Revised Date: 27-04-2026 Capital: 270.57 Revenue: 27.55 Total Cost: 298.12)	Larkana	Approved 03.03.16	Jun-27	298.124	156.913	0.000	0.000	156.913	141.211	50.000	0.000	50.000	0.000	52.6%	69.4%
1267	LPDJD-PP-17-0132		Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	Approved 27.10.17 U/R	Jun-27	28.384	28.380	0.000	0.000	28.380	0.004	0.001	0.000	0.001	0.000	100.0%	100.0%
1268	LPDJD-PP-18-0019		Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant	Karachi	Approved 22.10.18	Jun-27	1,305.416	719.423	150.000	0.000	869.423	435.993	100.000	0.000	100.000	0.000	66.6%	74.3%
			Total Judicial (On-Going Schemes)				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**
			Total Judicial (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Judicial :-				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**
			Total LAW, P.A AND PROSECUTION (On-Going)				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**
			Total LAW, P.A AND PROSECUTION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total LAW, P.A AND PROSECUTION				**13,101.585**	**7,115.290**	**1,443.250**	**0.000**	**8,558.540**	**4,543.045**	**1,999.999**	**0.001**	**2,000.000**	**0.000**		**-**

SUMMARY
LIVESTOCK & FISHERIES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Animal Husbandry	6,077.273	20	198.484	416.020	614.504	3	39.000	0.000	39.000	23	237.484	416.020	653.504	4,760.000	5,413.504
ii	Fisheries	2,190.081	15	360.857	398.559	759.416	0	0.000	0.000	0.000	15	360.857	398.559	759.416	0.000	759.416
Total LIVESTOCK & FISHERIES:-		**8,267.354**	**35**	**559.341**	**814.579**	**1,373.920**	**3**	**39.000**	**0.000**	**39.000**	**38**	**598.341**	**814.579**	**1,412.920**	**4,760.000**	**6,172.920**

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Animal Husbandry (On-Going Schemes)															
1269	LFDAH-PP-09-0007		Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG#2)	Sindh	Approved 23.01.10	Jun-27	247.376	241.117	0.000	0.000	241.117	6.259	0.000	0.100	0.100	0.000	97.5%	97.5%
1270	HLDOH-PP-11-0010		Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (3rd revised on 20.12.23) (C: 1073.992 + R: 1593.212).(SDG#3)	Shaheed Benazirabad	Approved 25.11.06	Jun-27	2,667.204	1,245.191	192.500	0.000	1,437.691	1,229.513	50.000	49.993	99.993	0.000	53.9%	57.7%
1271	LFDAH-PP-11-0020		Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	Approved 30.03.12	Jun-27	2,800.830	621.634	0.000	0.000	621.634	2,179.196	0.100	0.000	0.100	0.000	22.2%	22.2%
1272	LFDAH-PP-11-0021		Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar, Umerkot	Approved 20.02.07	Jun-27	1,441.450	1,344.169	0.000	0.000	1,344.169	97.281	0.100	0.000	0.100	0.000	93.3%	93.3%
1273	LFDAH-PP-14-0048		Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	Approved 04.05.15	Jun-27	59.500	15.054	0.000	0.000	15.054	44.446	0.000	0.100	0.100	0.000	25.3%	25.5%
1274	LFDAH-PP-16-0080		Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Ph-I) (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal)(R: 73.673)(SDG #2)	Sindh	Approved 19.08.16	Jun-27	73.673	52.027	0.000	0.000	52.027	21.646	0.000	0.100	0.100	0.000	70.6%	70.8%
1275	LFDAH-PP-18-0023		Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	Approved 19.02.19	Jun-27	609.357	34.097	0.000	0.000	34.097	575.260	100.000	0.000	100.000	0.000	5.6%	22.0%

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1276	LFDAH-PP-21-0596		Save Buffalo Calves (Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:407.878) (SDG #7)	Sindh	Approved 26.10.21	Jun-27	407.878	45.166	0.000	0.000	45.166	362.712	0.000	0.100	0.100	0.000	11.1%	11.1%
1277	LFDAH-PP-21-0597		Fattening of Calves (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad) (R:222.110) (SDG #2)	Sindh	Approved 26.10.21	Jun-27	222.110	28.575	0.000	0.000	28.575	193.535	0.000	0.100	0.100	0.000	12.9%	12.9%
1278	LFDAH-PP-21-0598		Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi Korangi	Approved 30.03.22	Jun-27	99.984	71.165	16.242	0.000	87.407	12.577	0.000	12.577	12.577	0.000	87.4%	100.0%
1279	LFDAH-PP-21-0599		Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkana	Approved 26.11.21	Jun-27	80.000	31.798	28.202	0.000	60.000	20.000	0.000	20.000	20.000	0.000	75.0%	100.0%
1280	LFDAH-PP-22-0634		Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA) (C: 85.000 + R: 15.000)	Sindh	Approved 14.06.23	Jun-27	100.000	28.432	28.284	0.000	56.716	43.284	28.284	15.000	43.284	0.000	56.7%	100.0%
1281	LFDAH-PP-22-0639		Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 100.000 + R: 65.00)	Umerkot	Approved 13.07.23 U/R	Jun-27	165.000	79.500	85.250	0.000	164.750	0.250	0.000	0.100	0.100	0.000	99.8%	99.9%
1282	LFDAH-PP-22-0640		Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	Approved 26.01.23	Jun-27	80.000	79.187	0.000	0.000	79.187	0.813	0.000	0.100	0.100	0.000	99.0%	99.1%
1283	LFDAH-PP-23-0001		Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health Karachi(C:98.206 & R:638.662)	Karachi Korangi	Approved 24.03.25	Jun-27	736.868	0.000	321.108	0.000	321.108	415.760	20.000	55.000	75.000	0.000	43.6%	53.8%
1284	LFDAH-PP-24-0001		Sindh Livestock & Aquaculture Development Project (World Bank Assisted) Total cost Rs. 38360.000 million (World Bank Share: Rs.37800.000 + GoS Share Rs. 560.000)	Sindh	Approved 03.09.24	Jun-30	560.000	0.000	36.000	4,204.300	36.000	524.000	0.000	90.000	90.000	4,760.000	6.4%	22.5%

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1285	LFDAH-PP-25-0001		Genetic Improvement through Progeny Testing Programme in Kundhi Buffalo (PTP) Phase-I (Rev)	Badin, Larkana, Matiari, Sukkur	Approved 13.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	0.000	40.000	40.000	0.000	50.0%	100.0%
1286	LFDAH-PP-25-0003		Livestock Mobile Animal Health Emergency Services at division level in Sindh (Rev)	Sindh	Approved 13.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	0.000	75.000	75.000	0.000	50.0%	100.0%
1287	LFDAH-PP-25-0004		Livestock Motorbike Animal Health Services for Rural Areas at Union Council Level in Sindh (Rev)	Sindh	Approved 13.08.25	Jun-27	80.000	0.000	39.250	0.000	39.250	40.750	0.000	40.750	40.750	0.000	49.1%	100.0%
1288	LFDAH-PP-25-0005		Development of Human Capital for Enterprise Development in Livestock, Pets and Poultry Sector (Rev)	Karachi Korangi	Approved 13.08.25 U/R	Jun-27	80.000	0.000	23.009	0.000	23.009	56.991	0.000	17.000	17.000	0.000	28.8%	50.0%
			Total Animal Husbandry (On-Going Schemes)				**10,741.230**	**3,917.112**	**884.845**	**4,204.300**	**4,801.957**	**5,939.273**	**198.484**	**416.020**	**614.504**	**4,760.000**		**-**
			Animal Husbandry (Unapproved Schemes Carried Forward)															
1289	LFDAH-PP-25-0002		Up-scaling of Calf Salvation Centres established by JICA	Sindh	Un-Approved	Jun-28	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0.0%	25.0%
1290	LFDAH-PP-25-0006		Establishment of Sindh Camel Research & Breeding Station Dadu	Dadu	Un-Approved	Jun-28	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0.0%	25.0%
1291	LFDAH-PP-25-0398		Construction of 02 Veterinary Centers in Shaheed Benazirabad	Shaheed Benazirabad	Un-Approved	Jun-28	18.000	0.000	0.000	0.000	0.000	18.000	9.000	0.000	9.000	0.000	0.0%	50.0%
			Total Animal Husbandry (Unapproved Schemes Carried Forward)				**138.000**	**0.000**	**0.000**	**0.000**	**0.000**	**138.000**	**39.000**	**0.000**	**39.000**	**0.000**		**-**
			Total Animal Husbandry :-				**10,879.230**	**3,917.112**	**884.845**	**4,204.300**	**4,801.957**	**6,077.273**	**237.484**	**416.020**	**653.504**	**4,760.000**		**-**
			Fisheries (On-Going Schemes)															

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1292	LFDFR-PP-06-0002		Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	Approved 28.04.07	Jun-27	784.031	711.159	0.000	0.000	711.159	72.872	0.100	0.000	0.100	0.000	90.7%	90.7%
1293	LFDFR-PP-06-0003		Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu, Thatta	Approved 19.01.07	Jun-27	481.825	466.680	0.000	0.000	466.680	15.145	0.000	0.100	0.100	0.000	96.9%	96.9%
1294	LFDFR-PP-11-0022		Rehabilitation of Pilot Shrimp Farm Gharo as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	Approved 08.09.11	Jun-27	261.792	211.933	0.000	0.000	211.933	49.859	0.000	0.100	0.100	0.000	81.0%	81.0%
1295	LFDFR-PP-17-0154		Rehabilitation & Renovation of Karachi Fish Harbour - External Services (SDG#14) (Revised Date: 11-06-2025 Capital: 2683.91 Revenue: 95.38 Total Cost: 2779.29)	Karachi	Approved 26.07.13	Jun-27	2,779.288	1,077.058	349.328	0.000	1,426.386	1,352.902	311.000	0.000	311.000	0.000	51.3%	62.5%
1296	LFDFR-PP-16-0081		Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	Approved 21.09.16	Jun-27	84.074	46.369	0.000	0.000	46.369	37.705	0.100	0.000	0.100	0.000	55.2%	55.3%
1297	LFDFR-PP-21-0602		Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, Larkana, Shaheed Benazirabad	Approved 30.03.22	Jun-27	100.000	20.156	59.844	0.000	80.000	20.000	0.000	20.000	20.000	0.000	80.0%	100.0%
1298	LFDFR-PP-21-0604		Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	Approved 26.11.21	Jun-27	74.771	9.347	0.000	0.000	9.347	65.424	0.000	65.424	65.424	0.000	12.5%	100.0%
1299	LFDFR-PP-22-0644		Small Scale Community Based Aquaculture in the Coastal Area of Sindh (R:250.000)	Badin, Karachi, Sujawal, Thatta	Approved 21.12.22 U/R	Jun-27	250.000	11.418	0.000	0.000	11.418	238.582	0.000	25.000	25.000	0.000	4.6%	14.6%
1300	LFDFR-PP-23-0003		Development of genetically improved fish brood stock for aquaculture (R:100.000)	Thatta	Approved 27.07.23	Jun-27	100.000	29.315	16.318	0.000	45.633	54.367	0.000	54.367	54.367	0.000	45.6%	100.0%

PROVINCIAL
LIVESTOCK & FISHERIES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1301	LFDFR-PP-23-0004		Lakes Improvement Project- A mitigation measures for lake fisheries (R:100.000)	Jamshoro, Sanghar, Thatta	Approved 27.07.23	Jun-27	100.000	11.719	10.000	0.000	21.719	78.281	0.000	78.281	78.281	0.000	21.7%	100.0%
1302	LFDFR-PP-25-0001		Establishment of Fisheries Office at District Sujawal (C:59.657+Rev:20.343)	Sujawal	Approved 13.08.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	49.657	20.343	70.000	0.000	12.5%	100.0%
1303	LFDFR-PP-25-0002		Refurbishment of Floating Jetties along the Sindh Coast (Rev)	Sujawal, Thatta	Approved 27.08.25	Jun-27	69.574	0.000	40.000	0.000	40.000	29.574	0.000	29.574	29.574	0.000	57.5%	100.0%
1304	LFDFR-PP-25-0003		Establishment of Floating Jetty in Disrict Sujawal (Rev)	Sujawal	Approved 27.08.25	Jun-27	81.310	0.000	50.000	0.000	50.000	31.310	0.000	31.310	31.310	0.000	61.5%	100.0%
1305	LFDFR-PP-25-0004		Provision of Ice Box and other Equipment (Rev)	Badin, Sujawal, Thatta	Approved 27.08.25	Jun-27	77.930	0.000	39.550	0.000	39.550	38.380	0.000	38.380	38.380	0.000	50.8%	100.0%
1306	LFDFR-PP-25-0006		Replacing Trawl Nets (Bullo) with Gill Nets for Sustainable Coastal Fisheries (Rev)	Badin, Karachi, Sujawal, Thatta	Approved 27.08.25	Jun-27	75.680	0.000	40.000	0.000	40.000	35.680	0.000	35.680	35.680	0.000	52.9%	100.0%
			Total Fisheries (On-Going Schemes)				**5,400.275**	**2,595.154**	**615.040**	**0.000**	**3,210.194**	**2,190.081**	**360.857**	**398.559**	**759.416**	**0.000**		**-**
			Total Fisheries (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Fisheries :-				**5,400.275**	**2,595.154**	**615.040**	**0.000**	**3,210.194**	**2,190.081**	**360.857**	**398.559**	**759.416**	**0.000**		**-**
			Total LIVESTOCK & FISHERIES (On-Going)				**16,141.505**	**6,512.266**	**1,499.885**	**4,204.300**	**8,012.151**	**8,129.354**	**559.341**	**814.579**	**1,373.920**	**4,760.000**		**-**
			Total LIVESTOCK & FISHERIES (Unapproved Schemes Carried Forward)				**138.000**	**0.000**	**0.000**	**0.000**	**0.000**	**138.000**	**39.000**	**0.000**	**39.000**	**0.000**		**-**
			Total LIVESTOCK & FISHERIES				**16,279.505**	**6,512.266**	**1,499.885**	**4,204.300**	**8,012.151**	**8,267.354**	**598.341**	**814.579**	**1,412.920**	**4,760.000**		**-**

SUMMARY
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	2,296.602	16	1,249.033	21.782	1,270.815	3	75.000	0.000	75.000	19	1,324.033	21.782	1,345.815	0.000	1,345.815
ii	Community Support Schemes	14,978.437	174	7,957.215	0.000	7,957.215	6	64.000	0.000	64.000	180	8,021.215	0.000	8,021.215	0.000	8,021.215
iii	Cummunity Services	9,415.724	74	4,103.314	0.000	4,103.314	11	1,388.032	0.000	1,388.032	85	5,491.346	0.000	5,491.346	0.000	5,491.346
iv	Education	350.000	2	350.000	0.000	350.000	0	0.000	0.000	0.000	2	350.000	0.000	350.000	0.000	350.000
v	ENVIRONMENT	8,144.940	2	0.000	20.000	20.000	1	3,845.360	0.000	3,845.360	3	3,845.360	20.000	3,865.360	0.000	3,865.360
vi	Health	1,649.421	17	202.732	140.112	342.844	0	0.000	0.000	0.000	17	202.732	140.112	342.844	0.000	342.844
vii	Housing & Town Planning	6,967.117	3	650.000	600.000	1,250.000	0	0.000	0.000	0.000	3	650.000	600.000	1,250.000	0.000	1,250.000
viii	Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million)	1,161.114	8	709.300	0.000	709.300	0	0.000	0.000	0.000	8	709.300	0.000	709.300	0.000	709.300
ix	I. T. SCHEMES	98.000	1	0.000	10.000	10.000	0	0.000	0.000	0.000	1	0.000	10.000	10.000	0.000	10.000
x	Livestock & Fisheries	615.014	2	116.075	204.480	320.555	0	0.000	0.000	0.000	2	116.075	204.480	320.555	0.000	320.555
xi	Roads	50,794.208	151	22,407.871	13.079	22,420.950	8	1,204.700	0.000	1,204.700	159	23,612.571	13.079	23,625.650	0.000	23,625.650
xii	Sindh Solid Waste Management	4,548.509	5	30.000	1,501.591	1,531.591	0	0.000	0.000	0.000	5	30.000	1,501.591	1,531.591	9,000.000	10,531.591
xiii	Water Supply & Sanitation	192,815.685	460	36,431.282	1,160.000	37,591.282	28	1,911.691	100.000	2,011.691	488	38,342.973	1,260.000	39,602.973	12,080.900	51,683.873
Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING:-		**293,834.771**	**915**	**74,206.823**	**3,671.044**	**77,877.867**	**57**	**8,488.783**	**100.000**	**8,588.783**	**972**	**82,695.606**	**3,771.044**	**86,466.650**	**21,080.900**	**107,547.550**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
1307	LGDMS-PP-21-0873		Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17 U/R	Jun-27	72.047	68.184	0.966	0.000	69.150	2.897	2.897	0.000	2.897	0.000	96.0%	100.0%
1308	LGDOT-PP-21-0892		Construction of Parking Plazas at Sukkur.	Sukkur	Approved 17.05.23	Jun-27	599.240	250.000	12.500	0.000	262.500	336.740	336.740	0.000	336.740	0.000	43.8%	100.0%
1309	LGDMS-PP-21-0913		Construction of Civic Center at Mulla Fazal Auditorium Hall Chawkiwara Road Lyari (Revised on 14.04.2025)	Karachi (Kea)	Approved 15.03.22	Jun-27	567.609	434.626	66.492	0.000	501.118	66.491	66.491	0.000	66.491	0.000	88.3%	100.0%
1310	LGDBD-PP-23-0180		Reconstruction of Office Building of District Council Larkano including Construction of Council Hall (Cap: Rs. 177.215 m + Rev: Rs. 20.725 m)	Larkana	Approved 04.03.24	Jun-27	197.940	99.484	24.614	0.000	124.098	73.842	10.000	0.000	10.000	0.000	62.7%	67.7%
1311	LGDHT-PP-25-0001		Establishment of Nursing College Kashmore Phase-2 and THQ Kashmore OT Rehabilitation [Ref#827]	Kashmore	Approved 27.01.26	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
1312	LGDBD-PP-25-0002		Rehabilitation of Begum Nusrat Hall Larkano City	Larkana	Approved 26.02.26	Jun-27	59.693	0.000	0.000	0.000	0.000	59.693	10.000	0.000	10.000	0.000	0.0%	16.8%
1313	LGDBD-PP-25-0003		Establishment of Civic Centre at Memon Goth Malir, Karachi.	Karachi Malir	Approved 27.04.26	Jun-27	430.231	0.000	0.000	0.000	0.000	430.231	107.558	0.000	107.558	0.000	0.0%	25.0%
1314	LGDBD-PP-25-0007		Restoration and rehabilitation of old markets of KMC	Karachi	Approved 25.08.25	Jun-27	501.500	0.000	251.560	0.000	251.560	249.940	125.374	0.000	125.374	0.000	50.2%	75.2%
1315	LGDBD-PP-25-0008		Construction of Auditorium at Community Center Mulla Essa Goth UC Murad Memon District Malir Karachi. (C: 46.2 +R: 3.80)(SDG-584) [Ref#584]	Karachi Malir	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	21.200	3.800	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1316	LGDBD-PP-25-0009		Construction of Incubation Center, Health Center and Eid Gah at Taluka Murad Memon District Malir Karachi(SDG-585). [Ref#585]	Karachi Malir	Approved 19.11.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
1317	LGDBD-PP-25-0011		Improvement of Citizen Club Larkana. (C: 72.5 + R: 7.50) [Ref#1007]	Larkana	Approved 26.02.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	72.500	7.500	80.000	0.000	0.0%	100.0%
1318	LGDBD-PP-25-0012		Construction of Town Hall/ Auditorium Hall at City Rotadero. [Ref#1057]	Larkana	Approved 26.02.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1319	LGDBD-PP-25-0013		Office Block of Larkana Mayor. [Ref#1003]	Larkana	Approved 26.02.26	Jun-27	190.000	0.000	0.000	0.000	0.000	190.000	190.000	0.000	190.000	0.000	0.0%	100.0%
1320	LGDCS-PP-25-0025		Construction / Establishment of Digital Libraries at Gdap City and Murad Memon (C: 39.518 + R: 10.482) (SDG-402) [Ref#402]	Karachi Malir	Approved 27.01.26	Jun-27	50.000	0.000	12.000	0.000	12.000	38.000	27.518	10.482	38.000	0.000	24.0%	100.0%
1321	LGDCS-PP-25-0062		Establishment of Ladies Block at Mir Masoom Shah Library Sukkur Affiliated with the Digital British Council Library Karachi.	Sukkur City	Approved 15.05.26	Jun-27	110.346	0.000	0.000	0.000	0.000	110.346	27.587	0.000	27.587	0.000	0.0%	25.0%
1322	LGDWS-PP-25-0156		Construction of Public Toilets & Hand Washing Stations at Military Road, Missing Road near Qasim Park, Minara Road Near SIUT Chablani Hospital and Mehran Markaz at Sukkur	Sukkur City	Approved 16.02.26	Jun-27	125.340	0.000	15.668	0.000	15.668	109.672	27.418	0.000	27.418	0.000	12.5%	34.4%
			Total Buildings (On-Going Schemes)				**3,318.946**	**852.294**	**470.050**	**0.000**	**1,322.344**	**1,996.602**	**1,249.033**	**21.782**	**1,270.815**	**0.000**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
1323	LGDBD-PP-26-0001		Construction & Repair of New Block at IBA Public School Sukkur, Taluka New Sukkur District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
1324	LGDBD-PP-26-0002		Construction of Dawood University of Engineering & Boundary Wall, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1325	LGDBD-PP-26-0003		Construction of Tower of Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**300.000**	**0.000**	**0.000**	**0.000**	**0.000**	**300.000**	**75.000**	**0.000**	**75.000**	**0.000**		**-**
			Total Buildings :-				**3,618.946**	**852.294**	**470.050**	**0.000**	**1,322.344**	**2,296.602**	**1,324.033**	**21.782**	**1,345.815**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Community Support Schemes (On-Going Schemes)															
1326	LGDCP-PP-22-1919		Construction of Community Hall in Perumal, District Sanghar (Revised on 02.12.2024)	Sanghar	Approved 29.05.23	Jun-27	70.456	0.000	8.382	0.000	8.382	62.074	62.074	0.000	62.074	0.000	11.9%	100.0%
1327	LGDCP-PP-22-1920		Construction of Community Hall in Jhok Sharif, District Sujawal (Revised on 02.12.2024)	Sujawal	Approved 29.05.23	Jun-27	70.456	0.000	8.382	0.000	8.382	62.074	62.074	0.000	62.074	0.000	11.9%	100.0%
1328	LGDCP-PP-22-1921		Repair & Maintenance Work in School, Parks & Ground & Other Facilities in UCs -23, 24, 29, 30, 31, 33, 34, 36 in PS -96 District Korangi.	Karachi Korangi	Approved 29.05.23	Jun-27	99.980	42.700	45.824	0.000	88.524	11.456	11.456	0.000	11.456	0.000	88.5%	100.0%
1329	LGDCP-PP-22-1923		Repair & Maintenance Work in Park / Ground & Other Facilities in PS-123.	Karachi	Approved 29.05.23	Jun-27	149.930	30.600	7.731	0.000	38.331	111.599	111.599	0.000	111.599	0.000	25.6%	100.0%
1330	LGDCP-PP-22-1935		Development of Family Park / Play Ground Block-17 F.B Area	Karachi Central	Approved 29.05.23	Jun-27	100.000	31.166	17.208	0.000	48.374	51.626	10.000	0.000	10.000	0.000	48.4%	58.4%
1331	LGDCP-PP-22-1937		Development / Improvement of Park & Football Ground at Block “L” Street No.09. North Nazimabad, Karachi	Karachi	Approved 29.05.23	Jun-27	80.000	25.042	13.750	0.000	38.792	41.208	41.208	0.000	41.208	0.000	48.5%	100.0%
1332	LGDCP-PP-22-1938		Providing & Fixing Solar Street Lights in Primary / High Schools / Colleges in NA-226, District Hyderabad	Hyderabad	Approved 30.05.23	Jun-27	80.000	9.050	17.708	0.000	26.758	53.242	53.242	0.000	53.242	0.000	33.4%	100.0%
1333	LGDCP-PP-22-1939		Construction / Rehabilitation of Play Grounds, Green Belt & various Chowks in NA-226, District Hyderabad. (CSR-24.04.2025)	Hyderabad	Approved 30.05.23	Jun-27	70.000	7.998	15.496	0.000	23.494	46.506	46.506	0.000	46.506	0.000	33.6%	100.0%
1334	LGDCP-PP-22-1941		Construction / Improvement of Compound Wall Around Graveyards in NA-227, District Hyderabad.	Hyderabad	Approved 30.05.23	Jun-27	20.058	0.000	1.671	0.000	1.671	18.387	18.387	0.000	18.387	0.000	8.3%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1335	LGDCP-PP-22-1942		Providing & Fixing Solar Street Lights in Primary / High Schools, Colleges in NA-227, District Hyderabad	Hyderabad	Approved 30.05.23	Jun-27	80.000	9.050	17.708	0.000	26.758	53.242	53.242	0.000	53.242	0.000	33.4%	100.0%
1336	LGDCP-PP-22-1944		Improvement / Rehabilitation Of Different Main / Internal Roads At Tayyaba Masjid Shah Khalid Colony "I" Area, " L" Area At Al -Falah Bank Road Landhi No. 6 To Navy Road, 365 Road, 363 Road, 361 Road, 12000 Road To 362 Road In Ps -94 District Korangi.	Karachi	Approved 29.05.23	Jun-28	100.150	19.737	5.026	0.000	24.763	75.387	10.000	0.000	10.000	0.000	24.7%	34.7%
1337	LGDCP-PP-22-1945		Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.	Karachi	Approved 29.05.23	Jun-27	100.710	54.480	11.558	0.000	66.038	34.672	34.672	0.000	34.672	0.000	65.6%	100.0%
1338	LGDCP-PP-22-1949		Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.	Karachi	Approved 29.05.23	Jun-28	100.760	31.377	17.346	0.000	48.723	52.037	26.018	0.000	26.018	0.000	48.4%	74.2%
1339	LGDCP-PP-22-1950		Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.	Karachi	Approved 29.05.23	Jun-27	100.760	54.505	23.128	0.000	77.633	23.127	23.127	0.000	23.127	0.000	77.0%	100.0%
1340	LGDCP-PP-22-1951		Improvement / Rehabilitation Of Roads In Uc -29 &Uc -30 In Ps -95 District Korangi.	Karachi	Approved 29.05.23	Jun-27	100.320	54.285	17.285	0.000	71.570	28.750	28.750	0.000	28.750	0.000	71.3%	100.0%
1341	LGDCP-PP-22-1959		Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC -15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.	Karachi	Approved 29.05.23	Jun-27	150.030	39.906	27.531	0.000	67.437	82.593	82.593	0.000	82.593	0.000	44.9%	100.0%
1342	LGDCP-PP-22-1960		Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi	Karachi	Approved 29.05.23	Jun-27	100.690	54.470	11.556	0.000	66.026	34.664	34.664	0.000	34.664	0.000	65.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1343	LGDCP-PP-22-1962		Construction of C.C Paver Block @ Tando Yousuf Graveyard Road, Sharif Square, Tando Ghulam Hussain And Compound Wall of Tando Yousuf Graveyard, Brohi Goth Hala Naka I/C Renovation of Dargah Syed Ibrahim Shah & Imam Bargah Syed Jamal Shah, Taluka Latifabad & Taluka City, District Hyderabad (Revised Date: 14-05-2026 Capital: 184.23 Revenue: 0.00 Total Cost: 184.23)	Hyderabad	Approved 15.02.23	Jun-27	184.227	43.601	30.977	0.000	74.578	109.649	109.649	0.000	109.649	0.000	40.5%	100.0%
1344	LGDCP-PP-22-1963		Construction / Improvement of C.C Block, C.C Paving Block & Roads at Jeejal Maa Hospital, H.D.A Bungalows, Anwar Villaz, Noor Masjid Street, Village Hussain Soomro, Shora Goth, Taluka Qasimabad, District Hyderabad (Revised Date: 14-05-2026 Capital: 186.11 Revenue: 0.00 Total Cost: 186.11)	Hyderabad	Approved 15.02.23	Jun-27	186.113	92.647	0.000	0.000	92.647	93.466	93.466	0.000	93.466	0.000	49.8%	100.0%
1345	LGDCP-PP-22-1970		Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120,& Uc-121 Taluka Latifabad District Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	Jun-27	182.143	8.574	43.399	0.000	51.973	130.170	32.543	0.000	32.543	0.000	28.5%	46.4%
1346	LGDCP-PP-22-1972		Construction Of Cc Paving Bloock , Cc Block & Open Surface Drain / Nala In Various Streets Of Uc-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & Uc-29 Uc-30 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	Jun-27	134.485	35.270	12.352	0.000	47.622	86.863	21.716	0.000	21.716	0.000	35.4%	51.6%
1347	LGDCP-PP-22-1973		Construction Of Cc Paving Block, Cc Block && Open Surface Drain In Various Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	Jun-27	166.114	7.800	39.578	0.000	47.378	118.736	29.684	0.000	29.684	0.000	28.5%	46.4%
1348	LGDCP-PP-22-1976		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 4 & 5, Surjani Town, District Central, Kmc	Karachi West	Approved 22.05.23	Jun-27	100.000	54.125	11.470	0.000	65.595	34.405	34.405	0.000	34.405	0.000	65.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1349	LGDCP-PP-22-1977		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 6 & 38, Surjani Town, District Central, Kmc	Karachi West	Approved 22.05.23	Jun-27	100.000	54.125	22.938	0.000	77.063	22.937	22.937	0.000	22.937	0.000	77.1%	100.0%
1350	LGDCP-PP-22-1980		Rehabilitation Is Improvement Of Water Supply System Of Entire Model Zone, District Korangi.	Karachi Korangi	Approved 22.05.23	Jun-27	136.766	23.831	28.234	0.000	52.065	84.701	10.000	0.000	10.000	0.000	38.1%	45.4%
1351	LGDCP-PP-22-1990		Imp/ Reh of Carpet Work & Paver Fixing At UC -9/A, UC -9 -B & Sector 11 -F & 11-D New Karachi	Karachi	Approved 29.05.23	Jun-27	99.916	18.671	20.311	0.000	38.982	60.934	60.934	0.000	60.934	0.000	39.0%	100.0%
1352	LGDCP-PP-22-1996		Construction of Under Ground Reservoir 5,00,000 Gls Near Daar-ul-Uloom Karachi for Improvement of Water SupplySystem in Zaman Town, Labour Square, Khaddi Stop & K-Area Landhi Town	Karachi	Approved 29.05.23	Jun-27	159.110	42.323	29.197	0.000	71.520	87.590	87.590	0.000	87.590	0.000	45.0%	100.0%
1353	LGDCP-PP-22-2009		Providing& Laying RC.C Pipe 18" Dia, 12" Dia for Improvement of Sewerage System Yousuf Goth, Khuda Ki Basti & various Sectors in Surjani Town & LERP(Taiser) Gadap Town District (West) Karachi	Karachi	Approved 29.05.23	Jun-27	124.349	33.075	22.818	0.000	55.893	68.456	68.456	0.000	68.456	0.000	44.9%	100.0%
1354	LGDCP-PP-22-2030		Providing & Maintenance of Water Supply in Different Dia's of P.E Pipe (3" Dia, 4" Dia, 6" Dia, 8" Dia, & 12" Dia) I/C Fittings in Different Areas of PS -123 & Laying RCC Sewerage Lines in Different Sectors	Karachi	Approved 29.05.23	Jun-27	150.000	39.900	27.525	0.000	67.425	82.575	82.575	0.000	82.575	0.000	45.0%	100.0%
1355	LGDCP-PP-22-2039		Replacement of Water & Sewerage Line in Different UC-07 UC-08 UC-09 & UC-10 District Korangi Karachi	Karachi	Approved 29.05.23	Jun-27	100.000	31.187	8.602	0.000	39.789	60.211	10.000	0.000	10.000	0.000	39.8%	49.8%
1356	LGDCP-PP-22-2041		Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka City, District Hyderabad (Revised on 13.12.2024)	Hyderabad	Approved 29.05.23	Jun-27	61.141	14.000	24.558	0.000	38.558	22.583	22.583	0.000	22.583	0.000	63.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1357	LGDCP-PP-22-2042		Rehabilitation / Reconditioning of internal Roads & Tuff Paver Block in different streets of Sector 40-C & A “Y” District Korangi	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	22.938	0.000	77.063	22.937	22.937	0.000	22.937	0.000	77.1%	100.0%
1358	LGDCP-PP-22-2043		Improvement / Rehabilitation of internal Roads & Tuff Paver Block in different streets in, District Korangi	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	22.938	0.000	77.063	22.937	22.937	0.000	22.937	0.000	77.1%	100.0%
1359	LGDCP-PP-22-2044		Improvement / Rehabilitation of different Roads & Paver Block in different streets in Orangi Town (District West), District Korangi	Karachi	Approved 29.05.23	Jun-27	100.000	53.959	22.938	0.000	76.897	23.103	23.103	0.000	23.103	0.000	76.9%	100.0%
1360	LGDCP-PP-22-2045		Providing & Fixing of Tuff Paver Block in different UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	17.205	0.000	71.330	28.670	28.670	0.000	28.670	0.000	71.3%	100.0%
1361	LGDCP-PP-22-2046		Improvement / Rehabilitation of Roads in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	54.125	17.205	0.000	71.330	28.670	28.670	0.000	28.670	0.000	71.3%	100.0%
1362	LGDCP-PP-22-2047		Repair / Maintenance & Replacement Work of Water & Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	54.124	22.938	0.000	77.062	22.938	22.938	0.000	22.938	0.000	77.1%	100.0%
1363	LGDCP-PP-22-2048		Repair / Maintenance & Replacement Work of Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	Jun-27	100.000	31.188	17.203	0.000	48.391	51.609	51.609	0.000	51.609	0.000	48.4%	100.0%
1364	LGDCP-PP-22-2057		Construction of L.S.R and H-S-R i/c. Construction of pump room & installation of Electric motors and pumPS in District Hyderabad	Hyderabad	Approved 29.05.23	Jun-27	150.000	0.000	8.945	0.000	8.945	141.055	28.211	0.000	28.211	0.000	6.0%	24.8%
1365	LGDCP-PP-22-2058		Construction of External water supply drainage, open surface drain, CC paver Block CC Block & Construction of improvement of road with (Asphalt) in District Hyderabad	Hyderabad	Approved 29.05.23	Jun-27	196.413	0.000	187.403	0.000	187.403	9.010	9.010	0.000	9.010	0.000	95.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1366	LGDCP-PP-22-2059		Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Latifabad Unit No.02 Unit No. 06 Unit No. 09 & Unit No. 08 Taluka Latifabad District Hyderabad.	Hyderabad	Approved 29.05.23	Jun-27	119.300	30.781	10.946	0.000	41.727	77.573	19.393	0.000	19.393	0.000	35.0%	51.2%
1367	LGDCP-PP-22-2062		Construction of L-S-R and H-S-R i/c Construction of new Compound wall of Graveyards in District Hyderabad.	Hyderabad	Approved 29.05.23	Jun-27	200.000	0.000	23.854	0.000	23.854	176.146	176.146	0.000	176.146	0.000	11.9%	100.0%
1368	LGDCP-PP-22-2063		Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad. (Revised on 13.12.2024)	Hyderabad	Approved 29.05.23	Jun-27	195.188	9.783	46.512	0.000	56.295	138.893	69.446	0.000	69.446	0.000	28.8%	64.4%
1369	LGDCP-PP-23-0332		Extenstion of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Tank at village Daur-Kiyo Taluka Chachhero (02.12.2024)	Tharparkar	Approved 03.08.24	Jun-27	23.751	0.000	19.366	0.000	19.366	4.385	4.385	0.000	4.385	0.000	81.5%	100.0%
1370	LGDCP-PP-23-0334		Construction of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Ground Tank near National Bank at Nangarparkar (Revised on 02.12.2024)	Tharparkar	Approved 03.08.24	Jun-27	22.207	0.000	6.915	0.000	6.915	15.292	15.292	0.000	15.292	0.000	31.1%	100.0%
1371	LGDCP-PP-23-0336		Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC -22, 23, & 25 District West. Karachi (Revised on 06.09.2024)	Karachi	Approved 07.03.24	Jun-27	154.297	0.000	139.082	0.000	139.082	15.215	15.215	0.000	15.215	0.000	90.1%	100.0%
1372	LGDCP-PP-23-0337		Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi (Revised on 06.09.2024)	Karachi West	Approved 07.03.24	Jun-27	154.297	0.000	34.771	0.000	34.771	119.526	119.526	0.000	119.526	0.000	22.5%	100.0%
1373	LGDCP-PP-23-0338		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi (Revised on 06.09.2024)	Karachi West	Approved 07.03.24	Jun-27	154.297	0.000	34.771	0.000	34.771	119.526	119.526	0.000	119.526	0.000	22.5%	100.0%
1374	LGDCP-PP-23-0339		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi (Revised on 09.10.2024)	Karachi West	Approved 07.03.24	Jun-27	154.297	0.000	139.082	0.000	139.082	15.215	15.215	0.000	15.215	0.000	90.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1375	LGDCP-PP-23-0341		Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central (Revised on 22.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	73.933	13.697	7.530	0.000	21.227	52.706	10.000	0.000	10.000	0.000	28.7%	42.2%
1376	LGDCP-PP-23-0342		Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49 ,50 & 51, District Central	Karachi Central	Approved 04.02.24	Jun-27	10.000	0.000	7.500	0.000	7.500	2.500	2.500	0.000	2.500	0.000	75.0%	100.0%
1377	LGDCP-PP-23-0343		Repair and Maintenance work in Park / Ground and other Facilites & Installation of Street lights in UC # 1, 2, 3, 4 & 5 North Karachi Town District Central (Revised on 15.11.2024)	Karachi Central	Approved 04.02.24	Jun-27	127.662	0.000	31.916	0.000	31.916	95.746	10.000	0.000	10.000	0.000	25.0%	32.8%
1378	LGDCP-PP-23-0345		Improvement and Rehabilitation of Different Parks of New Karachi (Revised on 15.11.2024)	Karachi Central	Approved 04.02.24	Jun-27	72.303	0.000	18.076	0.000	18.076	54.227	10.000	0.000	10.000	0.000	25.0%	38.8%
1379	LGDCP-PP-23-0346		Development & Improvement of Differant Schools, Parks & Grounds of UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 15.11.2024)	Karachi Central	Approved 15.11.24	Jun-27	132.700	0.000	16.588	0.000	16.588	116.112	50.000	0.000	50.000	0.000	12.5%	50.2%
1380	LGDCP-PP-23-0347		Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 22.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	145.488	14.766	32.680	0.000	47.446	98.042	98.042	0.000	98.042	0.000	32.6%	100.0%
1381	LGDCP-PP-23-0348		Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 22.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	164.354	0.000	9.290	0.000	9.290	155.064	155.064	0.000	155.064	0.000	5.7%	100.0%
1382	LGDCP-PP-23-0349		Development,Improvement & Stadium Flood Lights Installation at Ground of UC # 35,36,39,40,41, 42 & 43 District Central (Revised on 09.10.2024)	Karachi Central	Approved 04.02.24	Jun-27	111.661	13.074	6.162	0.000	19.236	92.425	10.000	0.000	10.000	0.000	17.2%	26.2%
1383	LGDCP-PP-23-0350		Repair & Maintenence & Replacement Work of Street Lights in Different UCs at District East (Revised on 09.10.2024)	Karachi East	Approved 04.02.24	Jun-27	133.206	14.152	29.764	0.000	43.916	89.290	10.000	0.000	10.000	0.000	33.0%	40.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1384	LGDCP-PP-23-0351		Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East (Revised on 09.10.2024)	Karachi East	Approved 04.02.24	Jun-27	63.105	13.155	24.975	0.000	38.130	24.975	24.975	0.000	24.975	0.000	60.4%	100.0%
1385	LGDCP-PP-23-0353		Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East (Revised on 15.11.2024)	Karachi East	Approved 04.02.24	Jun-27	83.040	0.000	5.190	0.000	5.190	77.850	10.000	0.000	10.000	0.000	6.3%	18.3%
1386	LGDCP-PP-23-0354		Development & Improvement of Differant School, Parks & Grounds of UC # 24, 31, 33 & 34 in District South (Revised on 15.11.2024)	Karachi South	Approved 15.11.24	Jun-27	162.433	0.000	10.152	0.000	10.152	152.281	10.000	0.000	10.000	0.000	6.2%	12.4%
1387	LGDCP-PP-23-0355		Development & Improvement of Differant Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West (Revised on 22.10.2024)	Karachi West	Approved 04.02.24	Jun-27	81.147	14.056	8.386	0.000	22.442	58.705	58.705	0.000	58.705	0.000	27.7%	100.0%
1388	LGDCP-PP-23-0357		Development & Improvement of Differant School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town, District West (Revised 22.10.2024)	Karachi West	Approved 04.02.24	Jun-27	76.243	13.812	31.216	0.000	45.028	31.215	31.215	0.000	31.215	0.000	59.1%	100.0%
1389	LGDCP-PP-23-0358		Development,Improvement & Stadium Flood Lights Installation of Kala Maidan & Shabad Ground of UC # 13 & 27 Orangi Town District West (Revised on 15.11.2024)	Karachi West	Approved 04.02.24	Jun-27	88.584	0.000	22.146	0.000	22.146	66.438	10.000	0.000	10.000	0.000	25.0%	36.3%
1390	LGDCP-PP-23-0359		Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West (Revised on 22.10.2024)	Karachi West	Approved 04.02.24	Jun-27	169.034	15.943	38.272	0.000	54.215	114.819	114.819	0.000	114.819	0.000	32.1%	100.0%
1391	LGDCP-PP-23-0361		Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West (Revised on 15.11.2024)	Karachi West	Approved 04.02.24	Jun-27	71.554	0.000	17.889	0.000	17.889	53.665	10.000	0.000	10.000	0.000	25.0%	39.0%
1392	LGDCP-PP-23-0362		Development & Improvement of Differant Parks & Grounds of UC # 38 & 39 Surjani Town, District West (Revised on 15.11.2024)	Karachi West	Approved 04.02.24	Jun-27	104.270	0.000	26.068	0.000	26.068	78.202	10.000	0.000	10.000	0.000	25.0%	34.6%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1393	LGDCP-PP-23-0365		Construction and Improvement of Different Park's and Installation of Streets Lights in UC-28, 124, 132, 133 PS-64 & PS-65 District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	111.923	12.480	12.355	0.000	24.835	87.088	21.772	0.000	21.772	0.000	22.2%	41.6%
1394	LGDCP-PP-23-0366		Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC- 50 to UC 54 of PS-66 Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	113.600	49.941	11.937	0.000	61.878	51.722	51.722	0.000	51.722	0.000	54.5%	100.0%
1395	LGDCP-PP-23-0367		Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	109.713	49.943	7.472	0.000	57.415	52.298	52.298	0.000	52.298	0.000	52.3%	100.0%
1396	LGDCP-PP-23-0368		Construction / Renovation of Play Ground in Paretabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67, Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	120.514	27.000	13.374	0.000	40.374	80.140	20.035	0.000	20.035	0.000	33.5%	50.1%
1397	LGDCP-PP-23-0369		Construction and Improvement of Parks @ PS-67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	111.932	12.485	24.712	0.000	37.197	74.735	18.684	0.000	18.684	0.000	33.2%	49.9%
1398	LGDCP-PP-23-0370		Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC-139 of PS - 65 Taluka Latifabad, District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	111.445	12.486	12.298	0.000	24.784	86.661	21.665	0.000	21.665	0.000	22.2%	41.7%
1399	LGDCP-PP-23-0371		Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad (Revised on02.12.2024)	Hyderabad	Approved 03.08.24	Jun-27	112.922	12.380	12.474	0.000	24.854	88.068	22.017	0.000	22.017	0.000	22.0%	41.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1400	LGDCP-PP-23-0378		Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi Korangi	Approved 04.02.24	Jun-27	12.366	0.000	9.748	0.000	9.748	2.618	2.618	0.000	2.618	0.000	78.8%	100.0%
1401	LGDCP-PP-23-0381		Repair Maintenence & Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi (Revised on 15.11.2024)	Karachi Korangi	Approved 04.02.24	Jun-27	64.768	0.000	16.192	0.000	16.192	48.576	48.576	0.000	48.576	0.000	25.0%	100.0%
1402	LGDCP-PP-23-0382		Repair Maintenence & Replacement work of Street Lights in UC 36, District Korangi (Revised on 15.11.2024)	Karachi Korangi	Approved 04.02.24	Jun-27	1.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000	0.0%	100.0%
1403	LGDCP-PP-23-0385		Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Lanters Bathroom for Ground & First Floor, Compound Wall, Main Gate & Street Solar Lights (Revised on 08.10.2024)	Umerkot	Approved 15.05.24	Jun-27	34.362	0.000	14.522	0.000	14.522	19.840	19.840	0.000	19.840	0.000	42.3%	100.0%
1404	LGDCP-PP-23-0390		Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central (Revised on 20.09.2024)	Karachi Central	Approved 07.03.24	Jun-28	161.051	15.544	36.377	0.000	51.921	109.130	10.000	0.000	10.000	0.000	32.2%	38.4%
1405	LGDCP-PP-23-0391		Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central (Revised on 20.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	35.534	5.776	14.879	0.000	20.655	14.879	14.879	0.000	14.879	0.000	58.1%	100.0%
1406	LGDCP-PP-23-0395		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	Karachi East	Approved 28.01.25	Jun-28	69.785	0.000	4.396	0.000	4.396	65.389	21.796	0.000	21.796	0.000	6.3%	37.5%
1407	LGDCP-PP-23-0396		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	Karachi East	Approved 28.01.25	Jun-28	80.432	0.000	4.774	0.000	4.774	75.658	25.219	0.000	25.219	0.000	5.9%	37.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1408	LGDCP-PP-23-0397		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	Karachi East	Approved 28.01.25	Jun-27	70.523	0.000	4.535	0.000	4.535	65.988	65.988	0.000	65.988	0.000	6.4%	100.0%
1409	LGDCP-PP-23-0398		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East	Karachi East	Approved 28.01.25	Jun-28	72.655	0.000	4.557	0.000	4.557	68.098	22.699	0.000	22.699	0.000	6.3%	37.5%
1410	LGDCP-PP-23-0400		Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi (Modified as per CSR on 20.09.2024)	Karachi Malir	Approved 03.04.24	Jun-27	165.914	15.787	75.064	0.000	90.851	75.063	75.063	0.000	75.063	0.000	54.8%	100.0%
1411	LGDCP-PP-23-0401		Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction / Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah Faisal Colony UC # 13 Karachi (Modified as per CSR on 20.09.2024)	Karachi Malir	Approved 03.04.24	Jun-28	165.795	15.782	37.503	0.000	53.285	112.510	10.000	0.000	10.000	0.000	32.1%	38.2%
1412	LGDCP-PP-23-0403		Construction and Rehabilitation of roads in Shah Faisal Colony (Modified as per CSR-2024 on 27.09.2024)	Karachi Malir	Approved 03.04.24	Jun-27	175.088	0.000	10.943	0.000	10.943	164.145	10.000	0.000	10.000	0.000	6.3%	12.0%
1413	LGDCP-PP-23-0404		Construction of Road in Different areas of UC # 23,24,29 & 30 (Revised on 27.09.2024)	Karachi South	Approved 07.03.24	Jun-27	182.920	0.000	11.433	0.000	11.433	171.487	171.487	0.000	171.487	0.000	6.3%	100.0%
1414	LGDCP-PP-23-0405		Construction of Road in Different areas of UC # 31,33,34 (Revised on 27.09.2024)	Karachi South	Approved 07.03.24	Jun-27	187.810	0.000	11.738	0.000	11.738	176.072	176.072	0.000	176.072	0.000	6.2%	100.0%
1415	LGDCP-PP-23-0406		Construction of Metalled Roads in Differant Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-28	165.975	0.000	10.374	0.000	10.374	155.601	10.000	0.000	10.000	0.000	6.3%	12.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1416	LGDCP-PP-23-0407		Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 19.04.24	Jun-27	174.192	16.201	126.970	0.000	143.171	31.020	31.020	0.000	31.020	0.000	82.2%	100.0%
1417	LGDCP-PP-23-0408		Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 19.04.24	Jun-28	174.697	16.226	39.618	0.000	55.844	118.853	10.000	0.000	10.000	0.000	32.0%	37.7%
1418	LGDCP-PP-23-0409		Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 19.04.24	Jun-27	165.909	15.786	37.531	0.000	53.317	112.592	112.592	0.000	112.592	0.000	32.1%	100.0%
1419	LGDCP-PP-23-0410		Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-27	165.711	0.000	37.484	0.000	37.484	128.227	128.227	0.000	128.227	0.000	22.6%	100.0%
1420	LGDCP-PP-23-0411		Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-28	174.200	0.000	39.500	0.000	39.500	134.700	10.000	0.000	10.000	0.000	22.7%	28.4%
1421	LGDCP-PP-23-0412		Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi West	Approved 03.04.24	Jun-27	173.440	0.000	39.319	0.000	39.319	134.121	134.121	0.000	134.121	0.000	22.7%	100.0%
1422	LGDCP-PP-23-0414		Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 & UC 54 of PS-66 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-28	140.864	14.527	31.582	0.000	46.109	94.755	23.689	0.000	23.689	0.000	32.7%	49.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1423	LGDCP-PP-23-0415		Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i)Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-28	140.782	13.966	23.673	0.000	37.639	103.143	25.786	0.000	25.786	0.000	26.7%	45.1%
1424	LGDCP-PP-23-0416		Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	71.144	0.000	14.897	0.000	14.897	56.247	28.123	0.000	28.123	0.000	20.9%	60.5%
1425	LGDCP-PP-23-0417		Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	59.118	0.000	12.040	0.000	12.040	47.078	47.078	0.000	47.078	0.000	20.4%	100.0%
1426	LGDCP-PP-23-0418		Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	70.946	0.000	14.850	0.000	14.850	56.096	28.048	0.000	28.048	0.000	20.9%	60.5%
1427	LGDCP-PP-23-0419		Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	53.293	0.000	44.629	0.000	44.629	8.664	8.664	0.000	8.664	0.000	83.7%	100.0%
1428	LGDCP-PP-23-0423		Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District Korangi (Modified as per CSR-2024 on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	151.017	0.000	34.217	0.000	34.217	116.800	116.800	0.000	116.800	0.000	22.7%	100.0%
1429	LGDCP-PP-23-0424		Improvement of Road in Differant Areas of UC # 03 & 04 Model Town District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	142.290	13.264	32.257	0.000	45.521	96.769	96.769	0.000	96.769	0.000	32.0%	100.0%
1430	LGDCP-PP-23-0425		Improvement of Road in Differant Areas of UC # 05 & 06 Model Town District Korangi (Revised on 27.09.2024)	Karachi Korangi	Approved 03.07.24	Jun-27	146.014	13.299	33.179	0.000	46.478	99.536	99.536	0.000	99.536	0.000	31.8%	100.0%
1431	LGDCP-PP-23-0426		Road Carpeting in Ward 1 & 2 in UC 30 (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	76.321	13.816	15.626	0.000	29.442	46.879	46.879	0.000	46.879	0.000	38.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1432	LGDCP-PP-23-0427		Road Carpeting in Ward 1 & 2 in UC 35 (Revised on 27.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	145.989	13.299	24.879	0.000	38.178	107.811	10.000	0.000	10.000	0.000	26.2%	33.0%
1433	LGDCP-PP-23-0428		Road Carpeting in UC 36 Altaf Town (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-28	96.864	13.813	15.576	0.000	29.389	67.475	10.000	0.000	10.000	0.000	30.3%	40.7%
1434	LGDCP-PP-23-0429		Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights Pole with Solar Plate & Light,9000 to 7000 road, "R" Area internal road near Mehdi A Manji Lab 15 Street Lights Pole with Solar Plate & Light (Modified as per CSR-2024 on 09.10.2024)	Karachi Korangi	Approved 03.04.24	Jun-27	155.583	15.271	26.310	0.000	41.581	114.002	114.002	0.000	114.002	0.000	26.7%	100.0%
1435	LGDCP-PP-23-0430		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	137.184	0.000	122.833	0.000	122.833	14.351	14.351	0.000	14.351	0.000	89.5%	100.0%
1436	LGDCP-PP-23-0431		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	126.128	0.000	28.268	0.000	28.268	97.860	97.860	0.000	97.860	0.000	22.4%	100.0%
1437	LGDCP-PP-23-0432		Providing / Maintenance of Water Supply in different dia's of P.E Pipe (3'', 4'' , 6'' , 8'' ,& 12'' Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi Town District Central. (Revised on 28.1.25	Karachi Central	Approved 07.03.24	Jun-27	198.428	0.000	11.170	0.000	11.170	187.258	10.000	0.000	10.000	0.000	5.6%	10.7%
1438	LGDCP-PP-23-0433		Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised Date: 12-05-2025 Capital: 244.48 Revenue: 0.00 Total Cost: 244.48)	Karachi Central	Approved 07.03.24	Jun-27	244.478	0.000	13.473	0.000	13.473	231.005	10.000	0.000	10.000	0.000	5.5%	9.6%
1439	LGDCP-PP-23-0434		Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	137.184	0.000	30.708	0.000	30.708	106.476	10.000	0.000	10.000	0.000	22.4%	29.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1440	LGDCP-PP-23-0435		Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 28.01.25)	Karachi Central	Approved 07.03.24	Jun-27	199.833	0.000	11.240	0.000	11.240	188.593	188.593	0.000	188.593	0.000	5.6%	100.0%
1441	LGDCP-PP-23-0436		Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	117.392	0.000	19.035	0.000	19.035	98.357	98.357	0.000	98.357	0.000	16.2%	100.0%
1442	LGDCP-PP-23-0437		Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24", 18" & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	117.446	0.000	25.394	0.000	25.394	92.052	92.052	0.000	92.052	0.000	21.6%	100.0%
1443	LGDCP-PP-23-0438		Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	137.840	0.000	137.840	15.149	15.149	0.000	15.149	0.000	90.1%	100.0%
1444	LGDCP-PP-23-0439		Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	137.840	0.000	137.840	15.149	15.149	0.000	15.149	0.000	90.1%	100.0%
1445	LGDCP-PP-23-0440		Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	137.840	0.000	137.840	15.149	15.149	0.000	15.149	0.000	90.1%	100.0%
1446	LGDCP-PP-23-0441		Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	152.989	0.000	34.460	0.000	34.460	118.529	118.529	0.000	118.529	0.000	22.5%	100.0%
1447	LGDCP-PP-23-0442		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	154.070	0.000	34.719	0.000	34.719	119.351	59.676	0.000	59.676	0.000	22.5%	61.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1448	LGDCP-PP-23-0443		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central (Revised on 06.09.2024)	Karachi Central	Approved 07.03.24	Jun-27	154.070	0.000	34.719	0.000	34.719	119.351	119.351	0.000	119.351	0.000	22.5%	100.0%
1449	LGDCP-PP-23-0445		Providing & Fixing Paver Blocks in Different UC's in District East (Revised on 06.09.2024)	Karachi East	Approved 01.04.24	Jun-27	137.184	0.000	30.708	0.000	30.708	106.476	106.476	0.000	106.476	0.000	22.4%	100.0%
1450	LGDCP-PP-23-0447		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District East (Revised on 06.09.2024)	Karachi East	Approved 01.04.24	Jun-27	166.102	0.000	150.305	0.000	150.305	15.797	15.797	0.000	15.797	0.000	90.5%	100.0%
1451	LGDCP-PP-23-0448		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District East (Revised on 06.09.2024)	Karachi East	Approved 01.04.24	Jun-27	166.102	0.000	37.576	0.000	37.576	128.526	10.000	0.000	10.000	0.000	22.6%	28.6%
1452	LGDCP-PP-23-0449		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District East (Revised on 09.09.2024)	Karachi East	Approved 01.04.24	Jun-27	166.102	15.797	59.571	0.000	75.368	90.734	90.734	0.000	90.734	0.000	45.4%	100.0%
1453	LGDCP-PP-23-0450		Rehabilitation of contaminated / rusted 4" dia, 6" dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	Karachi East	Approved 23.05.24	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0.0%	20.0%
1454	LGDCP-PP-23-0451		Rehabilitation / Improvement of sewerage system District East (Revised on 09.09.2024)	Karachi East	Approved 01.04.24	Jun-27	116.950	0.000	25.276	0.000	25.276	91.674	10.000	0.000	10.000	0.000	21.6%	30.2%
1455	LGDCP-PP-23-0452		Sewerage System in UC 01,02,03,04,05 & 06 District East (Revised on 28.01.2025)	Karachi East	Approved 01.04.24	Jun-27	146.512	0.000	8.076	0.000	8.076	138.436	10.000	0.000	10.000	0.000	5.5%	12.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1456	LGDCP-PP-23-0453		CC Tough Pavers in UC 001,02,03,04,05 & 06 District East (Revised on 09.09.2024)	Karachi East	Approved 01.04.24	Jun-27	92.348	0.000	20.808	0.000	20.808	71.540	71.540	0.000	71.540	0.000	22.5%	100.0%
1457	LGDCP-PP-23-0454		CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13 (Revised on 09.09.2024)	Karachi East	Approved 04.01.24	Jun-27	61.610	0.000	12.633	0.000	12.633	48.977	48.977	0.000	48.977	0.000	20.5%	100.0%
1458	LGDCP-PP-23-0455		Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13 (Revised on 09.09.2024)	Karachi East	Approved 04.01.24	Jun-27	46.754	6.338	20.208	0.000	26.546	20.208	20.208	0.000	20.208	0.000	56.8%	100.0%
1459	LGDCP-PP-23-0457		Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	Karachi East	Approved 23.05.24	Jun-27	3.700	0.000	0.000	0.000	0.000	3.700	3.700	0.000	3.700	0.000	0.0%	100.0%
1460	LGDCP-PP-23-0463		Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv) sector 2-D Pumping station UC-10 v) Dhobi ghat Pumping station UC-10 UC-09 Kali Tanki Pumping station	Karachi South	Approved 23.05.24	Jun-27	77.280	0.000	0.000	0.000	0.000	77.280	10.000	0.000	10.000	0.000	0.0%	12.9%
1461	LGDCP-PP-23-0464		CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16 (Revised on 09.09.2024)	Karachi South	Approved 07.03.24	Jun-27	56.744	10.836	22.954	0.000	33.790	22.954	22.954	0.000	22.954	0.000	59.5%	100.0%
1462	LGDCP-PP-23-0465		Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30 (Revised on 09.09.2024)	Karachi South	Approved 07.03.24	Jun-27	119.401	0.000	19.863	0.000	19.863	99.538	99.538	0.000	99.538	0.000	16.6%	100.0%
1463	LGDCP-PP-23-0466		Construction of CC Tough Paver in Different areas of UC # 31,33 & 34 (Revised on 09.09.2024)	Karachi South	Approved 07.03.24	Jun-27	119.401	0.000	13.242	0.000	13.242	106.159	106.159	0.000	106.159	0.000	11.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1464	LGDCP-PP-23-0467		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	152.522	15.118	34.351	0.000	49.469	103.053	103.053	0.000	103.053	0.000	32.4%	100.0%
1465	LGDCP-PP-23-0468		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	152.522	15.118	34.351	0.000	49.469	103.053	103.053	0.000	103.053	0.000	32.4%	100.0%
1466	LGDCP-PP-23-0469		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West (Revised on 24.12.2024)	Karachi West	Approved 23.05.24	Jun-27	115.970	0.000	0.000	0.000	0.000	115.970	10.000	0.000	10.000	0.000	0.0%	8.6%
1467	LGDCP-PP-23-0470		Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West (Revised Date: 12-05-2025 Capital: 243.02 Revenue: 0.00 Total Cost: 243.02)	Karachi West	Approved 01.04.24	Jun-27	243.024	0.000	13.400	0.000	13.400	229.624	114.812	0.000	114.812	0.000	5.5%	52.8%
1468	LGDCP-PP-23-0471		Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West (Revised Date: 11-08-2025 Capital: 214.70 Revenue: 0.00 Total Cost: 214.70)	Karachi West	Approved 23.05.24	Jun-27	214.704	0.000	0.000	0.000	0.000	214.704	19.323	0.000	19.323	0.000	0.0%	9.0%
1469	LGDCP-PP-23-0472		Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	137.184	14.351	30.708	0.000	45.059	92.125	92.125	0.000	92.125	0.000	32.8%	100.0%
1470	LGDCP-PP-23-0473		Replacement and rehabilitation water and sewerage lines DIA 4", DIA 6", DIA 8",DIA 12", DIA 24" in UC-18,20,21,22,23,25 Orangi Town District West (Revised on 24.12.24)	Karachi West	Approved 23.05.24	Jun-27	99.670	0.000	0.000	0.000	0.000	99.670	10.000	0.000	10.000	0.000	0.0%	10.0%
1471	LGDCP-PP-23-0474		Recoonstruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	103.572	15.178	11.050	0.000	26.228	77.344	10.000	0.000	10.000	0.000	25.3%	35.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1472	LGDCP-PP-23-0476		Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	Karachi West	Approved 23.05.24	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1473	LGDCP-PP-23-0478		Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West (Revised on 09.09.2024)	Karachi West	Approved 01.04.24	Jun-27	137.184	14.351	30.708	0.000	45.059	92.125	10.000	0.000	10.000	0.000	32.8%	40.1%
1474	LGDCP-PP-23-0480		Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83.86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-27	127.682	55.503	9.022	0.000	64.525	63.157	15.789	0.000	15.789	0.000	50.5%	62.9%
1475	LGDCP-PP-23-0482		Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	154.188	15.200	8.687	0.000	23.887	130.301	15.000	0.000	15.000	0.000	15.5%	25.2%
1476	LGDCP-PP-23-0483		Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad (Revised 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	173.088	16.123	9.809	0.000	25.932	147.156	36.789	0.000	36.789	0.000	15.0%	36.2%
1477	LGDCP-PP-23-0484		Providing Water Supply Line P.E Pipe and External Draiange in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	175.733	16.278	39.864	0.000	56.142	119.591	59.796	0.000	59.796	0.000	31.9%	66.0%
1478	LGDCP-PP-23-0485		Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	105.216	12.486	23.116	0.000	35.602	69.614	69.614	0.000	69.614	0.000	33.8%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1479	LGDCP-PP-23-0487		Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC-139 of Taluka Latifabad District Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	122.941	54.500	6.832	0.000	61.332	61.609	61.609	0.000	61.609	0.000	49.9%	100.0%
1480	LGDCP-PP-23-0488		Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	175.768	16.279	39.872	0.000	56.151	119.617	29.904	0.000	29.904	0.000	31.9%	49.0%
1481	LGDCP-PP-23-0489		Construction of External Sewerage Pipe Line & Open Suface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC-132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 14.11.2024) (Revised Date: 16-02-2026 Capital: 409.62 Revenue: 0.00 Total Cost: 409.62)	Hyderabad	Approved 08.03.24	Jun-27	409.616	19.796	29.409	0.000	49.205	360.411	172.082	0.000	172.082	0.000	12.0%	54.0%
1482	LGDCP-PP-23-0490		Construction / Imprvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 22.08.2024) (Revised Date: 16-02-2026 Capital: 552.14 Revenue: 0.00 Total Cost: 552.14)	Hyderabad	Approved 27.07.23	Jun-27	552.142	14.659	24.402	0.000	39.061	513.081	228.270	0.000	228.270	0.000	7.1%	48.4%
1483	LGDCP-PP-23-0492		Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	65.567	11.278	27.145	0.000	38.423	27.144	27.144	0.000	27.144	0.000	58.6%	100.0%
1484	LGDCP-PP-23-0499		Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	68.377	11.418	10.680	0.000	22.098	46.279	46.279	0.000	46.279	0.000	32.3%	100.0%
1485	LGDCP-PP-23-0501		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 29 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	35.873	0.000	31.079	0.000	31.079	4.794	4.794	0.000	4.794	0.000	86.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1486	LGDCP-PP-23-0504		Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 30 Ward 1,2,3 & 4 District Korangi (Revised on 28.1.2025)	Karachi Korangi	Approved 07.03.24	Jun-27	70.560	0.000	9.528	0.000	9.528	61.032	10.000	0.000	10.000	0.000	13.5%	27.7%
1487	LGDCP-PP-23-0510		Replacement of Old Damage Contaminated 6"& 4"dia AC Pipes into 160 mm & 110 mm PE Water Line at Gilaniabad, Madina Colony, Saudia Colony, Pak Kohsar Town & Muzzaffarabad Khohkrapar for the betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	39.890	0.000	5.000	0.000	5.000	34.890	34.890	0.000	34.890	0.000	12.5%	100.0%
1488	LGDCP-PP-23-0514		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Approved 24.12.24	Jun-27	33.430	0.000	0.000	0.000	0.000	33.430	33.430	0.000	33.430	0.000	0.0%	100.0%
1489	LGDCP-PP-23-0515		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Approved 24.12.24	Jun-27	44.805	0.000	0.000	0.000	0.000	44.805	44.805	0.000	44.805	0.000	0.0%	100.0%
1490	LGDCP-PP-23-0516		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service Road Portion 1 & from Malir Halt to S-1 Last Street Via Service Road in Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	100.000	0.000	10.120	0.000	10.120	89.880	10.000	0.000	10.000	0.000	10.1%	20.1%
1491	LGDCP-PP-23-0517		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18" & 24" dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Avenue Road Model Colony Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	55.390	0.000	3.462	0.000	3.462	51.928	10.000	0.000	10.000	0.000	6.3%	24.3%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1492	LGDCP-PP-23-0518		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" & 30" dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue Road Model Colony for the betterment of Sewerage System of Model Colony Model Zone District Korangi	Karachi Korangi	Approved 23.05.24	Jun-27	103.460	0.000	6.466	0.000	6.466	96.994	10.000	0.000	10.000	0.000	6.2%	15.9%
1493	LGDCP-PP-23-0519		Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 30 (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	119.288	15.963	12.916	0.000	28.879	90.409	90.409	0.000	90.409	0.000	24.2%	100.0%
1494	LGDCP-PP-23-0520		Work of CC Tough Paver Block Ward 1 & 2 in UC 30 (Revised on 20.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	86.825	14.340	9.060	0.000	23.400	63.425	10.000	0.000	10.000	0.000	27.0%	38.5%
1495	LGDCP-PP-23-0521		Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 35 (Revised on 09.10.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	119.635	15.981	19.435	0.000	35.416	84.219	10.000	0.000	10.000	0.000	29.6%	38.0%
1496	LGDCP-PP-23-0522		Work of CC Tough Paver Block Ward 1 & 2 in UC 35 (Revised on 20.09.2024)	Karachi Korangi	Approved 07.03.24	Jun-27	123.066	12.159	27.727	0.000	39.886	83.180	10.000	0.000	10.000	0.000	32.4%	40.5%
1497	LGDCP-PP-23-0524		CC Tough Paver Blocks in UC 36 Altaf Town (Revised on 20.09.2024)	Karachi Korangi	Approved 01.04.24	Jun-27	86.825	14.340	18.121	0.000	32.461	54.364	10.000	0.000	10.000	0.000	37.4%	48.9%
1498	LGDCP-PP-23-0525		Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas (Revised on 22.08.2024)	Mirpur Khas	Approved 21.07.23	Jun-27	199.304	10.000	11.832	0.000	21.832	177.472	60.000	0.000	60.000	0.000	11.0%	41.1%
1499	LGDCP-PP-23-0526		Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani.CC Paver and road in Mirwah Gorchani Town (Revised Date: 12-05-2025 Capital: 311.52 Revenue: 0.00 Total Cost: 311.52)	Mirpur Khas	Approved 27.07.23	Jun-27	311.518	4.626	23.750	0.000	28.376	283.142	25.483	0.000	25.483	0.000	9.1%	17.3%
			Total Community Support Schemes (On-Going Schemes)				**21,260.727**	**2,299.573**	**4,506.516**	**0.000**	**6,806.089**	**14,454.637**	**7,957.215**	**0.000**	**7,957.215**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Community Support Schemes (Unapproved Schemes Carried Forward)															
1500	LGDCP-PP-23-0386		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	Karachi East	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0.0%	10.0%
1501	LGDCP-PP-23-0387		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	Karachi (Kea), Karachi South, Karachi West	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0.0%	10.0%
1502	LGDCP-PP-23-0444		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi Central	Un-Approved	Jun-27	99.900	0.000	0.000	0.000	0.000	99.900	10.000	0.000	10.000	0.000	0.0%	10.0%
1503	LGDCP-PP-23-0462		Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	Karachi Malir	Un-Approved	Jun-27	99.900	0.000	0.000	0.000	0.000	99.900	10.000	0.000	10.000	0.000	0.0%	10.0%
1504	LGDCP-PP-23-0475		Water pumping station at Mangal Bazar for boost up water elevated areas	Karachi West	Un-Approved	Jun-27	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0.0%	5.0%
1505	LGDCP-PP-23-0513		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi Korangi	Un-Approved	Jun-27	24.000	0.000	0.000	0.000	0.000	24.000	24.000	0.000	24.000	0.000	0.0%	100.0%
			Total Community Support Schemes (Unapproved Schemes Carried Forward)				**523.800**	**0.000**	**0.000**	**0.000**	**0.000**	**523.800**	**64.000**	**0.000**	**64.000**	**0.000**		**-**
			Total Community Support Schemes :-				**21,784.527**	**2,299.573**	**4,506.516**	**0.000**	**6,806.089**	**14,978.437**	**8,021.215**	**0.000**	**8,021.215**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Cummunity Services (On-Going Schemes)															
1506	LGDOT-PP-16-0102		Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8) (Revised on 12.05.2025)	Shaheed Benazirabad	Approved 09.06.16	Jun-27	227.216	10.489	54.075	0.000	64.564	162.652	10.000	0.000	10.000	0.000	28.4%	32.8%
1507	LGDCS-PP-22-0956		Rehabilitation of Galib & Tamooria Library & Beautification of Five Star Chowragi Nazimabad District Central (Revised on 15.11.2024)	Karachi Central	Approved 02.06.23	Jun-27	198.900	99.992	49.450	0.000	149.442	49.458	10.548	0.000	10.548	0.000	75.1%	80.4%
1508	LGDCS-PP-22-0957		Construction of Sports Ground at St-67 & 68, 5-F, North Karachi, District Central	Karachi Central	Approved 25.11.22 U/R	Jun-27	99.905	49.947	49.953	0.000	99.900	0.005	0.001	0.000	0.001	0.000	100.0%	100.0%
1509	LGDCS-PP-22-0971		Lighting in Taluka & City Khairpur (Installation of all in one LED Electrict Street Light Poles at Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head Bridge Faizabad Colony i/c Solar System of Water Disposal in various Places of City Khairpur) (Revised on 15.05.24).	Khairpur	Approved 12.06.22	Jun-27	100.000	83.850	12.500	0.000	96.350	3.650	3.650	0.000	3.650	0.000	96.4%	100.0%
1510	LGDCS-PP-22-0982		Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqeem Dahri, RHC Mehrabpur (Repair) and C.C. Topping, Bricks Soling, 100 Culverts Taluka Sakrand / Qazi Ahmed	Shaheed Benazirabad	Approved 05.09.23	Jun-27	100.000	68.050	30.000	0.000	98.050	1.950	1.950	0.000	1.950	0.000	98.1%	100.0%
1511	LGDCS-PP-22-0983		Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur (Revised on 25.05.24)	Sukkur	Approved 19.04.23	Jun-27	436.827	87.500	17.466	0.000	104.966	331.861	331.861	0.000	331.861	0.000	24.0%	100.0%
1512	LGDRS-PP-22-1828		Installation, Upgradation & Automation of existing Traffic Signals in Karachi and Beautification of Shahra-e-Faisal and Adjacent areas of Karachi	Karachi	Approved 17.03.23 U/R	Jun-27	198.700	148.996	49.702	0.000	198.698	0.002	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1513	LGDRS-PP-22-1945		Development / Construction of Boundary Wall & Infrastructure of Graveyard at Block-7, Hawksbay, Scheme-42, Karachi	Karachi (Kea)	Approved 29.05.23	Jun-27	384.107	0.000	0.000	0.000	0.000	384.107	10.000	0.000	10.000	0.000	0.0%	2.6%
1514	SYASO-PP-23-0001		Upgradation of New Pind Cricket Stadim City Sukkur (Revised on 12.11.2024)	Sukkur	Approved 22.02.24	Jun-27	252.360	80.600	85.878	0.000	166.478	85.882	85.882	0.000	85.882	0.000	66.0%	100.0%
1515	ISTIT-PP-23-0005		Beautification of City Mirpur Bathoro & Provision of Missing Facilities (Revised Date: 24-04-2025 Capital: 86.64 Revenue: 0.00 Total Cost: 86.64)	Sujawal	Approved 24.04.25	Jun-27	86.642	0.000	35.268	0.000	35.268	51.374	10.000	0.000	10.000	0.000	40.7%	52.2%
1516	LGDCS-PP-23-0302		Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)	Karachi West	Approved 03.11.24	Jun-27	163.480	0.000	0.000	0.000	0.000	163.480	10.000	0.000	10.000	0.000	0.0%	6.1%
1517	LGDCS-PP-23-0303		Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track. Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generator	Karachi	Approved 18.02.25	Jun-27	100.000	0.000	6.250	0.000	6.250	93.750	10.000	0.000	10.000	0.000	6.3%	16.3%
1518	LGDCS-PP-23-0304		Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and Refuse Vans and Fire Brigades and other Machinery	Dadu	Approved 30.04.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1519	LGDCS-PP-23-0305		Construction of Community Centre I/C Allied works. Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and Sewerage System at Different Places of UC-11 TMC Maripur	Karachi (Kea)	Approved 18.02.25	Jun-27	99.800	0.000	12.475	0.000	12.475	87.325	10.000	0.000	10.000	0.000	12.5%	22.5%
1520	LGDCS-PP-23-0307		Construction / Reconstruction / Rehabilatation of Libraries alog with Community Center Halls at District Malir, Karachi (Revised 02.08.2024)	Karachi Malir	Approved 06.03.24	Jun-27	186.654	16.686	84.911	0.000	101.597	85.057	50.000	0.000	50.000	0.000	54.4%	81.2%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1521	LGDCS-PP-23-0308		Construction / Rehabilitation of Internal Roads / Streets Paver Block in Lyari Town	Karachi South	Approved 08.02.24	Jun-27	162.179	62.417	49.873	0.000	112.290	49.889	49.889	0.000	49.889	0.000	69.2%	100.0%
1522	LGDCS-PP-23-0309		Construction of Amusement Park in Bachal Shah Park City Sukkur	Sukkur	Approved 26.07.23	Jun-27	230.000	129.375	25.156	0.000	154.531	75.469	75.469	0.000	75.469	0.000	67.2%	100.0%
1523	LGDCS-PP-23-0310		Model Graveyard Muncipal Committee Rohri	Sukkur	Approved 19.07.23	Jun-27	154.209	40.942	56.633	0.000	97.575	56.634	56.634	0.000	56.634	0.000	63.3%	100.0%
1524	LGDCS-PP-23-0311		Construction of Civic Center Muncipial Committee Rohri (Revised on 16.12.2024)	Sukkur	Approved 03.08.24	Jun-27	322.055	52.394	134.831	0.000	187.225	134.830	134.830	0.000	134.830	0.000	58.1%	100.0%
1525	LGDCS-PP-23-0312		Repair & Construction of Town Hall and Library at Muncipal Committee Rohri (Revised on 14.11.2024)	Sukkur	Approved 03.08.24	Jun-27	118.315	37.912	30.150	0.000	68.062	50.253	50.253	0.000	50.253	0.000	57.5%	100.0%
1526	LGDCS-PP-23-0314		Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights (Revised on 08.10.2024)	Sukkur	Approved 27.07.23	Jun-27	105.500	37.774	8.466	0.000	46.240	59.260	59.260	0.000	59.260	0.000	43.8%	100.0%
1527	LGDCS-PP-23-0315		Up-gradation of Khalid Khan Park Sukkur (Revised on 08.10.2024)	Sukkur	Approved 27.07.23	Jun-27	81.950	21.944	29.205	0.000	51.149	30.801	30.801	0.000	30.801	0.000	62.4%	100.0%
1528	LGDCS-PP-23-0316		Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Cout order CMA No. 8518 of 2022) (Revised Date: 09-03-2026 Capital: 325.18 Revenue: 0.00 Total Cost: 325.18)	Karachi Central	Approved 06.03.24	Jun-27	325.175	105.780	123.047	0.000	228.827	96.348	96.348	0.000	96.348	0.000	70.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1529	LGDCS-PP-23-0317		Rehabilitation of Parks and Sports Grounds of Taluka & MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park Near Eid Gah, Ladies Children Luqman Park, Dilshad Park Banaras Colony, Mill colony Park opposite Foot Ball Ground, Railway Track Park opposite Azam Colony. Grounds-Mumtaz Ground, Therhi Shooting Ball Stadium Ground, Shah Ladhani Ground Stadium, Mill Colony Foot Ball Ground, Wada Scarp Ground. (Revised Date: 26-09-2025 Capital: 51.69 Revenue: 0.00 Total Cost: 51.69)	Khairpur	Approved 06.03.24	Jun-27	51.688	0.000	0.000	0.000	0.000	51.688	10.000	0.000	10.000	0.000	0.0%	19.3%
1530	LGDCS-PP-23-0318		Remaining Work of Syed Aijaz Ali Shah Sheerazi Sport Stadium, Provision of Drainage village Haji Abdullah Kandoro and Construction of Community Hall at village Shahnawaz Turk Belo Water Supply	Sujawal	Approved 29.02.24	Jun-27	50.000	25.000	12.500	0.000	37.500	12.500	12.500	0.000	12.500	0.000	75.0%	100.0%
1531	LGDCS-PP-23-0319		Beautifucation of Town Committee Kheme Jo Par and Town Committee Chachro	Tharparkar	Approved 04.03.24	Jun-27	80.061	0.000	8.934	0.000	8.934	71.127	10.000	0.000	10.000	0.000	11.2%	23.6%
1532	LGDCS-PP-23-0320		Community Center UC 02 Lal Bhiai in Diffrent areas of PS-112 Maripur	Karachi West	Approved 18.02.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	15.000	0.000	15.000	0.000	12.5%	31.3%
1533	LGDCS-PP-23-0321		Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	Sukkur	Approved 19.07.23	Jun-27	80.000	40.000	20.000	0.000	60.000	20.000	20.000	0.000	20.000	0.000	75.0%	100.0%
1534	LGDCS-PP-23-0322		Installation of Solar Lights Shikarpur & Khanpur	Shikarpur	Approved 24.05.24	Jun-27	99.997	45.839	24.999	0.000	70.838	29.159	29.159	0.000	29.159	0.000	70.8%	100.0%
1535	LGDCS-PP-23-0323		Construction of retaining wall Sodho Chano to Pyar Ali Sundrani	Kashmore	Approved 29.02.24	Jun-27	99.991	17.683	17.968	0.000	35.651	64.340	10.000	0.000	10.000	0.000	35.7%	45.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1536	LGDCS-PP-23-0324		Construction of retaining wall Sindh Dhoro to Makhwani road to Indus Highway upto BS Feeder	Kashmore	Approved 29.02.24	Jun-27	99.993	18.150	15.234	0.000	33.384	66.609	10.000	0.000	10.000	0.000	33.4%	43.4%
1537	LGDCP-PP-23-0384		Renovation and Repair of Shri Kha Warri Darbar Shikarpur	Shikarpur	Approved 24.05.24	Jun-27	20.000	10.000	0.000	0.000	10.000	10.000	0.001	0.000	0.001	0.000	50.0%	50.0%
1538	LGDCS-PP-25-0004		Construction of Bird Aviary at Kidney Hill Park	Karachi	Approved 21.07.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	75.000	0.000	75.000	0.000	25.0%	62.5%
1539	LGDCS-PP-25-0005		Development of Public Park and Ground at Gutter Baghicha	Karachi	Approved 21.07.25	Jun-27	147.400	0.000	36.850	0.000	36.850	110.550	55.275	0.000	55.275	0.000	25.0%	62.5%
1540	LGDCS-PP-25-0010		Construction of Football Ground/Cricket Grounds in PS 85 Malir Karachi. [Ref#207]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1541	LGDCS-PP-25-0011		Costruction Jam Bijar khhan Jokhio Football Ground And Community Center (Hall) at Dhani Parto Goth UC Chokhandi NA-229 Malir-I [Ref#215]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1542	LGDCS-PP-25-0012		Construction of Community Center Halls/Libraries in UC Gadap UC Darsano, UC Chowkhandi NA-229 Malir-I [Ref#216]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1543	LGDCS-PP-25-0013		Construction of Community Centers/Digital Libraries in PS-85 Malir and Cosnruction of Community Centers at Jalal Murad Goth Deh Sharafi , Haji Gul Hassan Deh Amilano and Hashim Goth Deh Sharafi [Ref#401]	Karachi Malir	Approved 26.09.26	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
1544	LGDCS-PP-25-0015		Construction of Community Centre in Village Mari Sher Muhammad Khan Bijarani, Mir Mehran Khan Bijarani, Mir Fateh Muhammad Khan Bijarani, Mir Hamza Khan Bijarani, Muhammad Alam Ghunio, Shafiullah Gujrani [Ref#388]	Kashmore	Approved 02.09.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1545	LGDCS-PP-25-0016		Installation of Solar Street Lights in various villages of Taluka Tangwani including villages of UC Rasaldar, UC Malguzar, UC Doulatpur of Taluka Kandhkot (Constituency PS-06). [Ref#390]	Kashmore	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1546	LGDCS-PP-25-0017		Repair & Maintenance of Sport Complex at UC Sherpao [Ref#721]	Karachi Malir	Approved 16.10.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
1547	LGDCS-PP-25-0018		Establishment / Development of Sports grounds / Parks (Padar Ground & Jama Masjid Ground & Park) in Keamari PS-115, District Keamari [Ref#706]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1548	LGDCS-PP-25-0019		Construction of three Community Centers in different Ucs of PS-115 District Keamari [Ref#707]	Keamari	Approved 23.10.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
1549	LGDWS-PP-25-0022		Kandhkot City Park Rehabilitation [Ref#820]	Kashmore	Approved 16.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1550	LGDCS-PP-25-0023		Constructions/Installation Solar Street Lights in City Jacoababad & various UCs of Taluka Jacobabd [Ref#360]	Jacobabad	Approved 16.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1551	LGDCS-PP-25-0024		Establishment of Public Park including Pever Block & CC Block at Chachro Town [Ref#194]	Tharparkar	Approved 03.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1552	LGDCS-PP-25-0026		Solar Street Lights At Town Committee Talhar [Ref#645]	Badin	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1553	LGDCS-PP-25-0027		Solar Street Lights At MC Matli [Ref#644]	Badin	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1554	LGDCS-PP-25-0029		Development of Playground Ali Khan Muhalla Kambar City [Ref#1071]	Qambar Shahdadkot	Approved 12.12.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
1555	LGDCS-PP-25-0030		Construction of Community Centers in UC Shah Mureed and UC Gadap [Ref#441]	Karachi Malir	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1556	LGDCS-PP-25-0031		Construction of Community Center in UC Darsano Channo PS-84 [Ref#443]	Karachi Malir	Approved 23.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1557	LGDCS-PP-25-0032		Construction of Public Park & Playground in NA-241, Block 2&7 Clifton District South, Karachi [Ref#246]	Karachi South	Approved 23.10.25	Jun-27	66.500	0.000	33.250	0.000	33.250	33.250	33.250	0.000	33.250	0.000	50.0%	100.0%
1558	LGDCS-PP-25-0033		Installation of Solar Light at Various Villages PS-05 Kashmore Kandhkot. [Ref#960]	Kashmore	Approved 23.10.25	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1559	LGDCS-PP-25-0034		Rehabilitation / Improvement of Christen Cemetery / Graveyard Boundry Wall Work and P/F Solar Lights Union Committee Cattle Colony [Ref#890]	Karachi Malir	Approved 19.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1560	LGDCS-PP-25-0036		Renovation of sports complex with modern indoor and outdoor facilities and walking track and solar light with backup generator or solar system [Ref#26]	Dadu	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1561	LGDCS-PP-25-0038		Providing & Fixing Solar Lights of Various Villages Taluka Garhi Khairo [Ref#345]	Jacobabad	Approved 27.01.26	Jun-27	130.000	0.000	32.500	0.000	32.500	97.500	97.500	0.000	97.500	0.000	25.0%	100.0%
1562	LGDCS-PP-25-0039		Providing & Fixing Solar Lights of Various Villages Taluka Jacobabad [Ref#346]	Jacobabad	Approved 27.01.26	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1563	LGDCS-PP-25-0040		Buildings (i) Additional Rooms and Compound for Imam Bargah at Village Korki (ii) Brick Pavement and Construction at Village Hameed U Rehman Town Korandi of Taluka Faizgunj (iii) Construction of Roza and Musafirkhana at Dargah Randhan Mashak UC Razaabad Taluka Faiz Gunj [Ref#504]	Khairpur	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1564	LGDCS-PP-25-0041		Installation of Solar Sistem in various villages of Taluka Garhi Khairo and Taluka Jacobabad. [Ref#T23]	Jacobabad	Approved 27.01.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0.0%	100.0%
1565	LGDCS-PP-25-0045		Rehabilitation/ RE-construction of Graveyards within Jurisdiction of Sukkur Municipal Corporation.	Sukkur City	Approved 09.03.26	Jun-27	156.553	0.000	19.569	0.000	19.569	136.984	34.246	0.000	34.246	0.000	12.5%	34.4%
1566	LGDCS-PP-25-0055		Improvement/ Construction / Reconstruction of Eid Gaahs & Imam Bargahs in various Villages/ Areas of PS-10 [Ref#996]	Larkana	Approved 26.02.26	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
1567	LGDCS-PP-25-0056		Construction/ Recondition of Compound Wall to Graveyard in various Villages of PS-10 [Ref#997]	Larkana	Approved 26.02.26	Jun-27	80.000	0.000	0.000	0.000	0.000	80.000	80.000	0.000	80.000	0.000	0.0%	100.0%
1568	LGDCS-PP-25-0057		Construction of Community Center at UC Saleh Muhamamd and Rehabilitaion of Road and providing / laying of paver blocks in PS-86, District Malir [Ref#365]	Karachi Malir	Approved 07.05.26	Jun-27	130.000	0.000	0.000	0.000	0.000	130.000	130.000	0.000	130.000	0.000	0.0%	100.0%
1569	LGDCS-PP-25-0058		Construction of Raees Hakim Ali Zardari Memorial Park Nawabshah Taluka Nawabshah, District Nawabshah [Ref#1020]	Shaheed Benazirabad	Approved 26.02.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
1570	LGDCS-PP-25-0059		Rehabilitation & Renovation of Public Park at Garhi Khuda Bux Bhutto [Ref#1059]	Larkana	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
1571	LGDCS-PP-25-0061		Solor Lights With Pole for Various Villages of Talka Sakrand & Talka Qazi Ahmed. [Ref#451]	Shaheed Benazirabad	Approved 12.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1572	LGDCS-PP-25-0063		Special Development, Ecological Protection and Community Recreational Initiative through Introduction of Eco-Friendly Vessels, Rehabilitation and Upgradation of the Indus Blind Dolphin and Freshwater Turtles Care & Conservation Center, along with Provision of Search & Rescue Vehicles for Protected Species and Strengthening of Ecological Restoration for Achievement of SDGs in Sukkur [Ref#454]	Sukkur	Approved 15.05.26	Jun-27	499.966	0.000	0.000	0.000	0.000	499.966	499.966	0.000	499.966	0.000	0.0%	100.0%
1573	LGDCS-PP-25-0071		Construction of Shaheed Zulfiqar Ali Bhutto Sports Park At Giddu Chowk, Latifabad	Hyderabad	Approved 19.05.26	Jun-28	473.673	0.000	0.000	0.000	0.000	473.673	118.418	0.000	118.418	0.000	0.0%	25.0%
1574	LGDWS-PP-25-0091		Establishment/ Construction of Community Center in Different Union Committees in PS 111, District Kemari Karachi. [Ref#312]	Keamari	Approved 26.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
1575	LGDWS-PP-25-0140		Providing / Fixing of Street Lights in Different UC'S of NA-237, TMC Chanesar, District (East) [Ref#938]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1576	LGDCP-PP-25-0001		Installation of Streetlights /Solar Lights at various villages of UC Janooji of Taluka Saleh Pat.		Approved 04.05.26	N/A	19.260	0.000	0.000	0.000	0.000	19.260	19.260	0.000	19.260	0.000	0.0%	100.0%
1577	LGDHE-PP-25-0006		Development & Up-gradation of Shaheed Mohtarma Benazir Bhutto Wellness & Recreational Park, Sukkur, adjacent to SICVD (Sindh Institute of Cardiovascular Diseases) and opposite to SICHN (Sindh Institute of Child Health & Neonatology).	Sukkur	Approved 18.05.26	Jun-27	228.500	0.000	0.000	0.000	0.000	228.500	57.125	0.000	57.125	0.000	0.0%	25.0%
1578	LGDCS-PP-25-0009		Construction of Graveyard (Jannat-e-Tayyaba at District Hyderabad.	Hyderabad	Approved 03.11.25	Jun-27	252.206	0.000	0.000	0.000	0.000	252.206	63.051	0.000	63.051	0.000	0.0%	25.0%
1579	LGDWS-PP-25-0151		Rehabilitation / Construction of Stadium along with Provision of Pedal Courts in Jinnah Municipal Stadium.	Sukkur	Approved 22.12.25	Jun-27	108.280	0.000	13.535	0.000	13.535	94.745	23.686	0.000	23.686	0.000	12.5%	34.4%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Cummunity Services (On-Going Schemes)				**9,613.042**	**1,341.320**	**1,913.128**	**0.000**	**3,254.448**	**6,358.594**	**4,103.314**	**0.000**	**4,103.314**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Cummunity Services (Unapproved Schemes Carried Forward)															
1580	LGDCS-PP-22-0974		Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpur Khas	Un-Approved	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1581	LGDCS-PP-22-0977		Construction of Hindu Community Hall Kashmore	Kashmore	Un-Approved	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0.0%	20.0%
1582	LGDCS-PP-25-0001		Beautification of Nara Canal both bank side Taluka Rohri District Sukkur.	Sukkur	Un-Approved	Jun-27	700.000	0.000	0.000	0.000	0.000	700.000	600.000	0.000	600.000	0.000	0.0%	85.7%
1583	LGDCS-PP-25-0002		Rehabilitation of Municipal Stadium Larkano	Larkana	Un-Approved	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0.0%	10.0%
1584	LGDCS-PP-25-0003		Rehabilitation / Beautification of Larkano City Parks	Larkana	Un-Approved	Jun-27	75.000	0.000	0.000	0.000	0.000	75.000	10.000	0.000	10.000	0.000	0.0%	13.3%
1585	LGDCS-PP-25-0006		development of graveyards in Karachi	Karachi	Un-Approved	Jun-27	400.000	0.000	0.000	0.000	0.000	400.000	200.000	0.000	200.000	0.000	0.0%	50.0%
1586	LGDCS-PP-25-0007		Development of hockey Ground in front of Ziauddin Hospital, Block B, North Nazimabad	Karachi	Un-Approved	Jun-27	350.000	0.000	0.000	0.000	0.000	350.000	175.000	0.000	175.000	0.000	0.0%	50.0%
1587	LGDRS-PP-25-0038		The installation of New Street lights and upgradation of infrastructure along major Roads	Karachi	Un-Approved	Jun-28	994.260	0.000	0.000	0.000	0.000	994.260	248.565	0.000	248.565	0.000	0.0%	25.0%
1588	LGDCS-PP-25-0072		Rehabilitation of Quaid-e-Azam Park, Asifa Bhutto Park and Benazir Bhutto Park at Municipal Corporation Mirpurkhas	Mirpur Khas	Un-Approved	Jun-27	137.870	0.000	0.000	0.000	0.000	137.870	34.467	0.000	34.467	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1589	LGDCS-PP-26-0001		Construction of Sports Facilities including Badminton Court, Indoor Hall, Kids Play Area, Indoor Cricket, Syed Kumail Hyder Shah Sports Academy New Yard and Awami Community Center Multipurpose Indoor Games – MC Rohri	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
1590	LGDCS-PP-26-0002		Provision of Solar LED Lights Scheme in District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
			Total Cummunity Services (Unapproved Schemes Carried Forward)				**3,057.130**	**0.000**	**0.000**	**0.000**	**0.000**	**3,057.130**	**1,388.032**	**0.000**	**1,388.032**	**0.000**		**-**
			Total Cummunity Services :-				**12,670.172**	**1,341.320**	**1,913.128**	**0.000**	**3,254.448**	**9,415.724**	**5,491.346**	**0.000**	**5,491.346**	**0.000**		**-**
			Education (On-Going Schemes)															
1591	LGDED-PP-25-0001		Construction/Reconstruction/ Rehabilitation & Renovation of Existing Primary/ Middle Schools Rain/Flood Damaged District Council Area of Taluka Pano Akil & Sukkur [Ref#1103]	Sukkur	Approved 27.01.26	Jun-27	175.000	0.000	0.000	0.000	0.000	175.000	175.000	0.000	175.000	0.000	0.0%	100.0%
1592	LGDED-PP-25-0002		Construction/Reconstruction/ Rehabilitation & Renovation of Existing Primary/ Middle Schools Rain/Flood Damaged District Council Area of Taluka Rohri and Salehpat [Ref#1027]	Sukkur	Approved 27.01.26	Jun-27	175.000	0.000	0.000	0.000	0.000	175.000	175.000	0.000	175.000	0.000	0.0%	100.0%
			Total Education (On-Going Schemes)				**350.000**	**0.000**	**0.000**	**0.000**	**0.000**	**350.000**	**350.000**	**0.000**	**350.000**	**0.000**		**-**
			Total Education (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Education :-				**350.000**	**0.000**	**0.000**	**0.000**	**0.000**	**350.000**	**350.000**	**0.000**	**350.000**	**0.000**		**-**
			ENVIRONMENT (On-Going Schemes)															
1593	LGDOT-PP-17-0207		Procurement of Fire Brigade Vehicle for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22) (4th Revisvision on 23.09.24)	Sindh	Approved 12.01.18	Jun-27	2,506.280	2,449.894	0.000	0.000	2,449.894	56.386	0.000	10.000	10.000	0.000	97.8%	98.1%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1594	LGDOT-PP-17-0208		Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 08.12.17 U/R	Jun-27	895.668	497.834	0.000	0.000	497.834	397.834	0.000	10.000	10.000	0.000	55.6%	56.7%
			Total ENVIRONMENT (On-Going Schemes)				**3,401.948**	**2,947.728**	**0.000**	**0.000**	**2,947.728**	**454.220**	**0.000**	**20.000**	**20.000**	**0.000**		**-**
			ENVIRONMENT (Unapproved Schemes Carried Forward)															
1595	LGDEV-PP-26-0001		Modernization of Firebrigade Department KMC in Accordance with Recognized International Standards (EN/NFPA)	Karachi	Un-Approved	Jun-28	7,690.720	0.000	0.000	0.000	0.000	7,690.720	3,845.360	0.000	3,845.360	0.000	0.0%	50.0%
			Total ENVIRONMENT (Unapproved Schemes Carried Forward)				**7,690.720**	**0.000**	**0.000**	**0.000**	**0.000**	**7,690.720**	**3,845.360**	**0.000**	**3,845.360**	**0.000**		**-**
			Total ENVIRONMENT :-				**11,092.668**	**2,947.728**	**0.000**	**0.000**	**2,947.728**	**8,144.940**	**3,845.360**	**20.000**	**3,865.360**	**0.000**		**-**
			Health (On-Going Schemes)															
1596	LGDHE-PP-11-0025		Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.12	Jun-27	100.946	89.681	0.000	0.000	89.681	11.265	0.000	0.001	0.001	0.000	88.8%	88.8%
1597	LGDHE-PP-11-0026		Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos) (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	Jun-27	312.201	261.993	0.000	0.000	261.993	50.208	0.000	0.001	0.001	0.000	83.9%	83.9%
1598	LGDHE-PP-12-0042		Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	Approved 17.12.12	Jun-27	24.000	18.000	0.000	0.000	18.000	6.000	0.000	6.000	6.000	0.000	75.0%	100.0%
1599	LGDHE-PP-14-0063		Construction of New Building of TB Hospital at Khairpur (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15	Jun-27	159.129	140.690	0.000	0.000	140.690	18.439	0.000	18.439	18.439	0.000	88.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1600	LGDHE-PP-14-0064		Construction of Heart Centre in Civil Hospital, Khairpur (SDG # 3) (Revised Date: 24-03-2025 Capital: 399.01 Revenue: 1255.11 Total Cost: 1654.11)	Khairpur	Approved 18.02.15	Jun-28	1,654.113	196.084	202.923	0.000	399.007	1,255.106	0.000	10.000	10.000	0.000	24.1%	24.7%
1601	LGDHE-PP-14-0065		Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur (SDG # 3) (Revised Date: 06-06-2022 Capital: 102.39 Revenue: 18.88 Total Cost: 121.27)	Shikarpur	Approved 02.01.12	Jun-27	121.271	102.390	0.000	0.000	102.390	18.881	0.000	18.881	18.881	0.000	84.4%	100.0%
1602	LGDHE-PP-14-0066		Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur (C: 52.775 + R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	Jun-27	60.000	52.775	0.000	0.000	52.775	7.225	0.000	7.225	7.225	0.000	88.0%	100.0%
1603	LGDHE-PP-14-0067		Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	Jun-27	60.000	52.760	0.000	0.000	52.760	7.240	0.000	7.240	7.240	0.000	87.9%	100.0%
1604	LGDHE-PP-14-0068		Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad (C:52.744+R:7.256) (SDG # 3)	Shaheed Benazirabad	Approved 15.05.15	Jun-27	60.000	52.744	0.000	0.000	52.744	7.256	0.000	7.256	7.256	0.000	87.9%	100.0%
1605	LGDHE-PP-14-0069		Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	Jun-27	60.000	53.637	0.000	0.000	53.637	6.363	0.000	6.363	6.363	0.000	89.4%	100.0%
1606	LGDHE-PP-14-0070		Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar (C: 49.826+R: 5.876) (SDG # 3)	Tando Allahyar	Approved 04.02.15	Jun-27	55.702	49.826	0.000	0.000	49.826	5.876	0.000	5.876	5.876	0.000	89.5%	100.0%
1607	LGDHE-PP-14-0071		Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	Tando Muhammad Khan	Approved 02.01.15	Jun-27	43.322	38.667	0.000	0.000	38.667	4.655	0.000	4.655	4.655	0.000	89.3%	100.0%
1608	LGDHE-PP-25-0001		Construction & Repair of Bagirji Hopsital, Taluka New Sukkur (C: 50.00) [Ref#1029]	Sukkur	Approved 10.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1609	LGDHE-PP-25-0002		THQ Kandhkot Emergency Ward Remaining Works, Taluka Hospital Kandhkot, District Kashmore (C: 20.553 + R: 29.447) [Ref#819]	Kashmore	Approved 27.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	8.053	29.447	37.500	0.000	25.0%	100.0%
1610	LGDHE-PP-25-0003		Construction New Block Taluka Hospital Rohri District Sukkur (C: 100.000) [Ref#1028]	Sukkur	Approved 26.02.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
1611	LGDHE-PP-25-0004		Rehabilitation/ Renovation of Medical Dispensaries (07-units) in Taluka Dahli & Chachro i/c Rehabilitation/ Renovation of Residential Accommodation at THQ Hospital Kheme Jo Par, District Tharparkar (C: 50.00) [Ref#189]	Tharparkar	Approved 04.03.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1612	LGDHE-PP-25-0005		Provision of Additional facilities i.e OPD Block (Male, Female & Peads) and store for Medicines to Taluka Hospital Mirpur Bathoro (C: 44.679 + R: 18.728) [Ref#59]	Sujawal	Approved 26.02.26	Jun-27	63.407	0.000	0.000	0.000	0.000	63.407	44.679	18.728	63.407	0.000	0.0%	100.0%
			Total Health (On-Going Schemes)				**3,024.091**	**1,109.247**	**265.423**	**0.000**	**1,374.670**	**1,649.421**	**202.732**	**140.112**	**342.844**	**0.000**		**-**
			Total Health (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Health :-				**3,024.091**	**1,109.247**	**265.423**	**0.000**	**1,374.670**	**1,649.421**	**202.732**	**140.112**	**342.844**	**0.000**		**-**
			Housing & Town Planning (On-Going Schemes)															
1613	LGDHT-PP-14-0073		Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Karachi Coastal Area of Sindh	Approved 13.01.15	Jun-27	9,420.880	7,980.159	98.110	0.000	8,078.269	1,342.611	250.000	0.000	250.000	0.000	85.7%	88.4%
1614	LGDHT-PP-22-0984		Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi Nallahs, Karachi (Revised on 27.11.2024)	Karachi	Approved 23.12.21	Jun-27	5,360.342	571.630	897.864	0.000	1,469.494	3,890.848	400.000	0.000	400.000	0.000	27.4%	34.9%
1615	LGDHT-PP-22-4169		Preparation of Greater Karachi Regional Plan-2047	Karachi	Approved 15.02.23	Jun-27	1,933.658	0.000	200.000	0.000	200.000	1,733.658	0.000	600.000	600.000	0.000	10.3%	41.4%
			Total Housing & Town Planning (On-Going Schemes)				**16,714.880**	**8,551.789**	**1,195.974**	**0.000**	**9,747.763**	**6,967.117**	**650.000**	**600.000**	**1,250.000**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Housing & Town Planning (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Housing & Town Planning :-				**16,714.880**	**8,551.789**	**1,195.974**	**0.000**	**9,747.763**	**6,967.117**	**650.000**	**600.000**	**1,250.000**	**0.000**		**-**
			Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) (On-Going Schemes)															
1616	LGDHP-PP-23-0323		Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 & LD-4 P/Station Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	199.817	0.000	21.357	0.000	21.357	178.460	44.615	0.000	44.615	0.000	10.7%	33.0%
1617	LGDHP-PP-23-0324		Reconstruction of Pump Room. 125 BHP Pumping Set & Providing laying jointing P.E Rising Main 24" Dia from Main Disposal Unit No. 11 to S.S.T.P & 12" dia P.E Rising main from Madina P/ST to PSO Petrol Pump Opposite Latif Niazi School Unit No: 11 Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	138.009	0.000	14.055	0.000	14.055	123.954	123.954	0.000	123.954	0.000	10.2%	100.0%
1618	LGDHP-PP-23-0325		Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	178.904	0.000	18.420	0.000	18.420	160.484	40.121	0.000	40.121	0.000	10.3%	32.7%
1619	LGDHP-PP-23-0326		Rehabilitation / Improvement Upgradation of Main Bazzar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad. (Revised on 24.11.2024)	Hyderabad	Approved 15.05.24	Jun-27	49.272	0.000	7.710	0.000	7.710	41.562	41.562	0.000	41.562	0.000	15.6%	100.0%
1620	LGDHP-PP-23-0328		Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad. (Revised on 27.11.2024)	Hyderabad	Approved 20.07.24	Jun-28	334.467	16.723	79.436	0.000	96.159	238.308	150.000	0.000	150.000	0.000	28.7%	73.6%
1621	LGDHP-PP-23-0329		Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprihensive Boys High School Taluka Latifabad District Hyderabad (Revised on 27.11.2024)	Hyderabad	Approved 19.07.23	Jun-28	272.757	13.638	48.552	0.000	62.190	210.567	150.000	0.000	150.000	0.000	22.8%	77.8%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1622	LGDHP-PP-23-0330		Reconditioning of Asphalt Concrete Road from Moosa Khatiyan City to Khatiyan Station Phatak via Village Jam Magsi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan Muhammad Khaskheli Taluka Rral District Hyderabad. (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-28	141.753	12.500	31.791	0.000	44.291	97.462	48.731	0.000	48.731	0.000	31.2%	65.6%
1623	LGDHP-PP-23-0331		Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural District Hyderabad. (Revised on 08.10.2024)	Hyderabad	Approved 19.07.23	Jun-27	154.778	7.701	36.760	0.000	44.461	110.317	110.317	0.000	110.317	0.000	28.7%	100.0%
			Total Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) (On-Going Schemes)				**1,469.757**	**50.562**	**258.081**	**0.000**	**308.643**	**1,161.114**	**709.300**	**0.000**	**709.300**	**0.000**		**-**
			Total Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million) :-				**1,469.757**	**50.562**	**258.081**	**0.000**	**308.643**	**1,161.114**	**709.300**	**0.000**	**709.300**	**0.000**		**-**
			I. T. SCHEMES (On-Going Schemes)															
1624	LGDIT-PP-22-4171		Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical HR at Local Government Department, Govt. of Sindh	Karachi	Approved 05.03.23	Jun-28	98.000	0.000	0.000	0.000	0.000	98.000	0.000	10.000	10.000	0.000	0.0%	10.2%
			Total I. T. SCHEMES (On-Going Schemes)				**98.000**	**0.000**	**0.000**	**0.000**	**0.000**	**98.000**	**0.000**	**10.000**	**10.000**	**0.000**		**-**
			Total I. T. SCHEMES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total I. T. SCHEMES :-				**98.000**	**0.000**	**0.000**	**0.000**	**0.000**	**98.000**	**0.000**	**10.000**	**10.000**	**0.000**		**-**
			Livestock & Fisheries (On-Going Schemes)															

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1625	LGDOT-PP-19-0317		Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (Revised Date: 05-05-2025 Capital: 296.75 Revenue: 54.48 Total Cost: 351.23)	Sukkur	Approved 29.05.20	Jun-27	351.225	179.147	1.523	0.000	180.670	170.555	116.075	54.480	170.555	0.000	51.4%	100.0%
1626	LGDOT-PP-19-0318		Rabies Control Program Sindh (Revised Date: 26-07-2023 Capital: 0.00 Revenue: 963.32 Total Cost: 963.32)	Sindh	Approved 02.12.20	Jun-27	963.316	317.592	201.265	0.000	518.857	444.459	0.000	150.000	150.000	0.000	53.9%	69.4%
			Total Livestock & Fisheries (On-Going Schemes)				**1,314.541**	**496.739**	**202.788**	**0.000**	**699.527**	**615.014**	**116.075**	**204.480**	**320.555**	**0.000**		**-**
			Total Livestock & Fisheries (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Livestock & Fisheries :-				**1,314.541**	**496.739**	**202.788**	**0.000**	**699.527**	**615.014**	**116.075**	**204.480**	**320.555**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Roads (On-Going Schemes)															
1627	LGDRS-PP-13-0028		Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi (Kea)	Approved 09.05.14 U/R	Jun-27	35.100	9.790	0.000	0.000	9.790	25.310	0.001	0.000	0.001	0.000	27.9%	27.9%
1628	LGDRS-PP-14-0054		Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	Approved 14.11.14 U/R	Jun-27	431.777	431.777	0.000	0.000	431.777	0.000	0.000	0.000	0.000	0.000	100.0%	100.0%
1629	LGDRS-PP-17-0202		Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	Hyderabad	Approved 23.12.16	Jun-28	445.870	160.608	0.250	0.000	160.858	285.012	0.001	0.000	0.001	0.000	36.1%	36.1%
1630	LGDRS-PP-19-0270		Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi South	Approved 08.08.19	Jun-28	69.378	2.000	0.000	0.000	2.000	67.378	0.001	0.000	0.001	0.000	2.9%	2.9%
1631	LGDRS-PP-19-0271		Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi East	Approved 08.08.19	Jun-28	85.288	2.000	0.000	0.000	2.000	83.288	0.001	0.000	0.001	0.000	2.3%	2.3%
1632	LGDRS-PP-19-0272		Construction of Ramps and At-Grade Works at Azeempura Malir-15	Karachi Malir	Approved 08.08.19	Jun-28	97.736	24.434	0.000	0.000	24.434	73.302	0.001	0.000	0.001	0.000	25.0%	25.0%
1633	LGDRS-PP-19-0273		Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi West	Approved 08.08.19	Jun-28	75.806	2.000	0.000	0.000	2.000	73.806	0.001	0.000	0.001	0.000	2.6%	2.6%
1634	LGDRS-PP-19-0282		Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi Central	Approved 08.08.19	Jun-28	74.518	2.000	0.000	0.000	2.000	72.518	0.001	0.000	0.001	0.000	2.7%	2.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1635	LGDRS-PP-19-0291		Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi South	Approved 08.08.19	Jun-28	91.918	2.000	0.000	0.000	2.000	89.918	0.001	0.000	0.001	0.000	2.2%	2.2%
1636	LGDRS-PP-19-0292		Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi East	Approved 08.08.19	Jun-28	89.243	2.000	0.000	0.000	2.000	87.243	0.001	0.000	0.001	0.000	2.2%	2.2%
1637	LGDRS-PP-19-0293		Improvement of road Karachi Administration Society (3.26 Km)	Karachi South	Approved 08.08.19	Jun-28	69.618	2.000	0.000	0.000	2.000	67.618	0.001	0.000	0.001	0.000	2.9%	2.9%
1638	LGDRS-PP-19-0294		Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi East	Approved 08.08.19	Jun-28	79.020	2.000	0.000	0.000	2.000	77.020	0.001	0.000	0.001	0.000	2.5%	2.5%
1639	LGDRS-PP-19-0303		Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	Approved 21.01.20	Jun-27	87.217	61.120	13.018	0.000	74.138	13.079	0.000	13.079	13.079	0.000	85.0%	100.0%
1640	LGDRS-PP-21-0848		Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Thatta	Approved 12.08.21	Jun-27	63.500	49.647	0.000	0.000	49.647	13.853	13.853	0.000	13.853	0.000	78.2%	100.0%
1641	LGDRS-PP-21-0857		Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi (Revised on 20-02-25)	Karachi Malir	Approved 21.04.22	Jun-27	626.124	173.892	452.232	0.000	626.124	0.000	0.000	0.000	0.000	0.000	100.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1642	LGDRS-PP-21-0858		Construction of road Village Rawal Kandra, Construction of Road village Mubeen Jakhro, Construction of Road village Yasin Bhai, Construction of Road village Wadero Gul Muhammad Babro, Construction of Road village Gulsher Machi, Construction of Road village Haji Ahmed Khoso, Construction of Road village Rahim Charan, Construction of Road village Lakha Dino Lothiya, Construction of Road village Haji Mirbhar. Improvement of road village Walro repair, Improvement of road village Muhammad Khan Magsi repair, Improvement of road village Abdulullah Sodho repair (Phased out - ADP 2165 of 2022-23)	Sujawal	Approved 08.12.21	Jun-27	77.857	29.882	0.000	0.000	29.882	47.975	0.001	0.000	0.001	0.000	38.4%	38.4%
1643	LGDRS-PP-22-0870		Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderbabad (Revised Date: 18-05-2026 Capital: 5870.06 Revenue: 0.00 Total Cost: 5870.06)	Hyderabad	Approved 12.10.22	Jun-28	5,870.061	2,133.383	900.000	0.000	3,033.383	2,836.678	709.169	0.000	709.169	0.000	51.7%	63.8%
1644	LGDRS-PP-22-0871		Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	Approved 26.10.22	Jun-27	1,994.714	1,894.549	50.001	0.000	1,944.550	50.164	50.164	0.000	50.164	0.000	97.5%	100.0%
1645	LGDRS-PP-22-0883		Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West (Revised on 20.02.25)	Karachi West	Approved 24.11.22 U/R	Jun-27	375.880	199.770	176.097	0.000	375.867	0.013	0.013	0.000	0.013	0.000	100.0%	100.0%
1646	LGDRS-PP-22-0885		Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Kea)	Approved 17.05.23	Jun-28	740.000	556.064	0.000	0.000	556.064	183.936	36.787	0.000	36.787	0.000	75.1%	80.1%
1647	LGDRS-PP-22-0886		Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi Korangi	Approved 07.12.22 U/R	Jun-27	799.660	499.994	0.000	0.000	499.994	299.666	299.666	0.000	299.666	0.000	62.5%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1648	LGDRS-PP-22-0887		Construction / Rehabilitation of Road Korangi "J-1" Area main Road 13000 to Road 12000, Karachi	Karachi Korangi	Approved 12.07.22 U/R	Jun-27	499.944	312.166	187.754	0.000	499.920	0.024	0.024	0.000	0.024	0.000	100.0%	100.0%
1649	LGDRS-PP-22-0888		Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi South	Approved 22.05.23	Jun-28	1,430.000	433.511	0.000	0.000	433.511	996.489	50.000	0.000	50.000	0.000	30.3%	33.8%
1650	LGDRS-PP-22-0892		Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhan Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Buxo Ogahi	Kashmore	Approved 06.02.23	Jun-27	119.970	15.999	62.796	0.000	78.795	41.175	41.175	0.000	41.175	0.000	65.7%	100.0%
1651	LGDRS-PP-22-0893		Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPL link road to village Jahangir Sanwand upto Indus Highway to village Ghulam Sarwar Golo via Qalandarabad upto Habit link road Khahi Minor to village Soobo Faqeer Sundrani upto Bahu Picket Tangwani road to House of Rahib Sohryani upto Chachar Gas Field road to village Muhammad Sharif Chachar upto Khahi Pul to Allah Dino Bhangwar and road village Kalu Khan Bhayo	Kashmore	Approved 06.02.23	Jun-27	109.903	14.775	57.524	0.000	72.299	37.604	37.604	0.000	37.604	0.000	65.8%	100.0%
1652	LGDRS-PP-22-0952		Dualization of road 15 Check post G.T. Road to War Mubarak Taluka Rohri	Sukkur	Approved 12.12.22 U/R	Jun-27	80.000	55.959	0.000	0.000	55.959	24.041	24.041	0.000	24.041	0.000	69.9%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1653	LGDRS-PP-22-0953		Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road, Construction of road village Gul Muhammad Bhatti, Construction of road village Haji Misri Lund village, Construction of road village Abdul Rasheed Palejo, Improvement of road Dar Malook Shah, Improvement of road village Saleh Muhammad Abro, Improvement of road Daro Bathoro road to village Raees Shahnawaz Leghari, Improvement of road village Haji Papan Shaikh (Phased out - ADP No. 2230 of 2024-25)	Sujawal	Approved 15.02.22	Jun-27	151.797	126.797	0.000	0.000	126.797	25.000	0.001	0.000	0.001	0.000	83.5%	83.5%
1654	LGDWS-PP-23-0179		Lyari - Gujjar Nala Connectivity (Revised Date: 19-05-2025 Capital: 2554.43 Revenue: 0.00 Total Cost: 2554.43)	Karachi Central	Approved 09.09.24	Jun-27	2,554.431	695.143	845.554	0.000	1,540.697	1,013.734	1,013.734	0.000	1,013.734	0.000	60.3%	100.0%
1655	LGDRS-PP-23-0182		Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi (Revised on 25.07.24)	Karachi Malir	Approved 17.05.23	Jun-28	236.588	47.254	47.319	0.000	94.573	142.015	50.000	0.000	50.000	0.000	40.0%	61.1%
1656	LGDRS-PP-23-0183		Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur (Revised Date: 26-05-2025 Capital: 480.08 Revenue: 0.00 Total Cost: 480.08)	Sukkur	Approved 17.05.23	Jun-27	480.080	195.450	26.138	0.000	221.588	258.492	258.492	0.000	258.492	0.000	46.2%	100.0%
1657	LGDRS-PP-23-0185		Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhittai Chowk and filter plant Bhittai Nagar (dual carriage way) (Revised on 12.11.24)	Hyderabad	Approved 26.02.24	Jun-27	544.327	75.364	300.000	0.000	375.364	168.963	84.481	0.000	84.481	0.000	69.0%	84.5%
1658	LGDRS-PP-23-0186		Various Roads in Taluka Golarchi (Shaheed Fazil Rahu) (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-27	339.068	127.790	105.639	0.000	233.429	105.639	26.410	0.000	26.410	0.000	68.8%	76.6%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1659	LGDRS-PP-23-0187		Various Roads Taluka Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-28	259.750	87.342	43.066	0.000	130.408	129.342	32.336	0.000	32.336	0.000	50.2%	62.7%
1660	LGDRS-PP-23-0188		Various Roads in Taluka Tando Bago (Revised on 18.02.25)	Badin	Approved 27.07.23	Jun-27	90.093	22.185	33.924	0.000	56.109	33.984	33.984	0.000	33.984	0.000	62.3%	100.0%
1661	LGDRS-PP-23-0189		Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-28	243.100	81.914	20.148	0.000	102.062	141.038	30.000	0.000	30.000	0.000	42.0%	54.3%
1662	LGDRS-PP-23-0191		Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar to Village Khair Muhammad Chandio (iv) Construction of road from Peeru shah Trail road to Umer Chandio / Khan Muhammad Chandio & Village Manthar Umrani. (Revised on 13.12.24)	Badin	Approved 08.03.24	Jun-27	163.020	58.654	50.213	0.000	108.867	54.153	54.153	0.000	54.153	0.000	66.8%	100.0%
1663	LGDRS-PP-23-0192		Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to Javed Chang Lala Chang & Haji Murad Chang. (Revised on 13.12.24)	Badin	Approved 22.02.24	Jun-27	170.050	63.941	53.005	0.000	116.946	53.104	53.104	0.000	53.104	0.000	68.8%	100.0%
1664	LGDRS-PP-23-0202		Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	Badin	Approved 21.07.23	Jun-27	99.920	92.965	3.901	0.000	96.866	3.054	3.054	0.000	3.054	0.000	96.9%	100.0%
1665	LGDRS-PP-23-0205		(i) Construction of road from Kario Ganhwar Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point Khorwah chowk to village Darya Khan Jamali UC Khorwah Chowk	Badin	Approved 21.07.23	Jun-27	107.000	98.084	4.344	0.000	102.428	4.572	4.572	0.000	4.572	0.000	95.7%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1666	LGDRS-PP-23-0206		(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat Jatoi and Shafi Rind (ii) Construction of road from Ghulam Hussain Perhyar Haji Amir Shah Sim Nala from @ point Chakar Jamali Mor to village Ghulam Nabi Mosepoto via Bachal Mosepoto, Jumo Mosepto & others. (Revised on 18.02.25)	Badin	Approved 27.07.23	Jun-28	184.660	46.398	69.130	0.000	115.528	69.132	34.566	0.000	34.566	0.000	62.6%	81.3%
1667	LGDRS-PP-23-0208		Construction of Various Roads Taluka Tando Bago (Revised on 16.12.24)	Badin	Approved 25.03.24	Jun-28	521.980	48.593	236.694	0.000	285.287	236.693	50.000	0.000	50.000	0.000	54.7%	64.2%
1668	LGDRS-PP-23-0209		Construction of Various Roads Taluka Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	Jun-28	345.866	29.152	158.357	0.000	187.509	158.357	30.000	0.000	30.000	0.000	54.2%	62.9%
1669	LGDRS-PP-23-0211		Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio. Construction / Reconditioning of road from Hasil Khoso to Saeindad Gogani village. Construction / Reconditioning of road from I.H.Way to village Pipri	Dadu	Approved 18.03.24	Jun-27	99.997	49.999	24.999	0.000	74.998	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1670	LGDRS-PP-23-0212		Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony, Gahi Mahesar, Dawood Mahesar, Qazi Arif, Loung Mahesar Poracho pipri Hasil Khoso Saeindad Gogani, Khad Jo Goth, Wahdat Colony.	Dadu	Approved 18.03.24	Jun-27	99.997	49.990	24.999	0.000	74.989	25.008	25.008	0.000	25.008	0.000	75.0%	100.0%
1671	LGDRS-PP-23-0213		construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage PAth, Mile 0-0/4-5	Dadu	Approved 05.03.24	Jun-27	99.881	49.941	24.970	0.000	74.911	24.970	24.970	0.000	24.970	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1672	LGDRS-PP-23-0214		construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan Tragga road to Master Abdullah Chandio Village connecting to Qaim din Chandio Village mile 0-0/2-4	Dadu	Approved 05.03.24	Jun-27	100.000	50.000	31.250	0.000	81.250	18.750	18.750	0.000	18.750	0.000	81.3%	100.0%
1673	LGDRS-PP-23-0215		Reconditioningof Road from Gozo to Baid I.H Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	Dadu	Approved 05.03.24	Jun-27	99.999	50.000	25.000	0.000	75.000	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1674	LGDRS-PP-23-0216		Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R//Wall, Laying of Paver vlock & Surface Drain at various Union council and various villages of taluka K.N Shah, Fatehpur chord Qumb Gozo Parya Thalho, Rahuja, dhani Bux Bughio, Kandi Chukhi, Burria, Gadehi, Sindhi Burtra Borriri, Chandan, Mitho Babar, Kakar	Dadu	Approved 05.03.24	Jun-27	100.000	37.365	31.250	0.000	68.615	31.385	31.385	0.000	31.385	0.000	68.6%	100.0%
1675	LGDRS-PP-23-0217		Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka Mehar, Sojro Gorar, Litan Poracho, Faridabad, Charo, Saeedpur, Khan jo Goth, Qazi Arif, Gahi Mahesar, Village Dubi Mirza Shah & Mehar City, UC Baledai	Dadu	Approved 18.03.24	Jun-27	99.961	49.981	24.990	0.000	74.971	24.990	24.990	0.000	24.990	0.000	75.0%	100.0%
1676	LGDRS-PP-23-0218		Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Byepass road to Purano Dero	Dadu	Approved 05.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1677	LGDRS-PP-23-0219		Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	Dadu	Approved 05.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1678	LGDRS-PP-23-0220		Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	Dadu	Approved 18.03.24	Jun-27	99.997	49.999	24.999	0.000	74.998	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1679	LGDRS-PP-23-0221		Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Depar. Reconditioning of road from Shah Panjo to Perozshah road.	Dadu	Approved 18.03.24	Jun-27	99.993	49.996	24.999	0.000	74.995	24.998	24.998	0.000	24.998	0.000	75.0%	100.0%
1680	LGDRS-PP-23-0223		Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderababad (Revised on 13.12.24)	Hyderabad	Approved 19.07.23	Jun-28	290.468	89.898	100.239	0.000	190.137	100.331	25.000	0.000	25.000	0.000	65.5%	74.1%
1681	LGDRS-PP-23-0225		Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad (Revised on 20.09.24)	Hyderabad	Approved 19.07.23	Jun-27	125.576	44.027	36.395	0.000	80.422	45.154	45.154	0.000	45.154	0.000	64.0%	100.0%
1682	LGDRS-PP-23-0226		Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad (Revised on 22.08.24)	Hyderabad	Approved 19.07.23	Jun-27	172.834	63.066	41.163	0.000	104.229	68.605	68.605	0.000	68.605	0.000	60.3%	100.0%
1683	LGDRS-PP-23-0228		Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa, Meher Village to Molvi Qadir Bux Kehar, Village Noor Muhammad Hadyo & Qasim Sathiyo, Village Imam Dino Sheerazi,	Thatta	Approved 03.04.24	Jun-27	100.000	49.999	25.000	0.000	74.999	25.001	25.001	0.000	25.001	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1684	LGDRS-PP-23-0229		Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch , NHW Thatta road to Shaikh Ismail Village Qasim Tandio to village Allah Bux lashari , Village Haji Muhammad Usman Shoro Dumani , Village Molvi Muhammad Ibrahim, Village Kahiya Road, Village Imam Bux Shodo Dumani Thatta, Village Arbab Muhammad Khan Samoon	Thatta	Approved 03.04.24	Jun-27	120.000	45.000	18.750	0.000	63.750	56.250	56.250	0.000	56.250	0.000	53.1%	100.0%
1685	LGDRS-PP-23-0230		Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Umeed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village Abdullah Kehar, Village K.B Federal Onger Road to Village Arbab Obhayo Babar, NHW Hyderabad Road to Haji Sakhani Babar, NHW Thatta Dadori to Village Roshan Ali Patni, Village Rahwat Magsi, Village Allah bux lashari Village Ali Muhammad Rind, Village Amir Bux Baloch Dabechi,	Thatta	Approved 03.04.24	Jun-27	110.000	54.998	27.500	0.000	82.498	27.502	27.502	0.000	27.502	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1686	LGDRS-PP-23-0231		Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Viillage Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad Ali Katiar Ghorabari, Muhammad Ali Katiar UC Jaradari Ghorabari, Arab Khaskheli Makli, Hashim Taro Sonda, Mehrab Solangi Sonda, Bachal Jamari Makli, Ghulma Hussain Pitafi Sakro, Abdul Hameed Jamari Simki Sakro, Abdul Hakeem Khishk Ghorabari, Anwar Palari Ghulamullah Sakro, Jumu Mirbahar Gullel Ghorabari, Ramzan Shoro Kalakot Thatta, Bilawal Khaskheli Ketibandar, Suleman Burrio Ketibandar, Sajan Kahiyo Sakro, Chatto Kahiyo Ghulamullah Sakro, Nabi Bux Pitafi Chobandi Sakro, Uris Kehar Ghorabari, Abdullah Kehar Ghorabari, Allah Dino Khaskheli Chilliya Thatta, Umar Chandio Karampur Sakro, Muhammad Hanif Lashari Ghorabai, GBPS & GGPS Village Abdul Qadir Lashari MP Sakro, Hanif Lashari Ghoabari, Haji Ghulam Muhammad Jakhro Chilliya Thatta.	Thatta	Approved 03.04.24	Jun-27	50.000	6.250	10.938	0.000	17.188	32.812	32.812	0.000	32.812	0.000	34.4%	100.0%
1687	LGDRS-PP-23-0232		Repair of roads of various areas of PS-76 District Sujawal (Revised on 13.12.24)	Sujawal	Approved 30.04.24	Jun-28	157.800	0.000	72.680	0.000	72.680	85.120	20.000	0.000	20.000	0.000	46.1%	58.7%
1688	LGDRS-PP-23-0233		Construction / Improvement roads Daro Banu Road to Village Ali Nawaz Magsi, Villge Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to Village Achar Chang, Village Nazir Kehar, Village Arif Khati, Village Allah Rakhio Mallah	Sujawal	Approved 29.02.24	Jun-27	70.000	35.000	17.500	0.000	52.500	17.500	17.500	0.000	17.500	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1689	LGDRS-PP-23-0234		Construction / Improvement roads Village Sultan Magsi, Village Shafi Magsi, Village Raees Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon, Village Muhammad Shareef khor, Sujawal Bathoro Road to Village Qasim Soomro to Village Baboo Memon, Near Village Panjari Wazeer Khado, Sim Naala Jumma mari, Village Juman Otho	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1690	LGDRS-PP-23-0235		Construction / Improvement roads Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladho Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to Bagaro, Bathoro Khorwah Road to Village Allah Dito Arain, Village Master Saleh Mallah, Village Soomar Rahoo, Village Zahoor Rakhal	Sujawal	Approved 29.02.24	Jun-27	80.000	40.000	20.000	0.000	60.000	20.000	20.000	0.000	20.000	0.000	75.0%	100.0%
1691	LGDRS-PP-23-0236		Construction / Improvement roads Village Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo-Jumu Mughal, Mehmooda Dar Malook Shah-Qasim Vukero via Nisar Khaskheli, Village Hajan Zangejo, Bathoro Abral Road to Village Behram Chandio Bathoro, Village Hassan Shah Road, Village Munawar Karolai	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	12.500	0.000	62.500	37.500	37.500	0.000	37.500	0.000	62.5%	100.0%
1692	LGDRS-PP-23-0237		Construction / Improvement roads Khan Bahadur Uris Khaskheli Daro via mehmood Jakhro, Village Khan Muhammad Chandio via From Abral Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoon Parehar to Bakhu Parehar, Village Mirza khan Chandio Deh Ubrando-Ali Bahar wah to Village Hazar Khan Chandio, Abral Dars to Khaki Dars, sujawal Bathoro Road to Village Basrio Khan Laghari via Haji Suleman othar, Sujawal Badin Link Road Village Qasim Ali Shah	Sujawal	Approved 29.02.24	Jun-27	150.000	75.000	37.500	0.000	112.500	37.500	37.500	0.000	37.500	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1693	LGDRS-PP-23-0238		Construction / Improvement roads Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village UsmanAmro, Belo Daro Road to Village Rahim Charan, Village Amb Sodo, Village Hussain Machi Choti, Rani Village Baboo Manajo, Bridge Near Village Panjari Wazeer Khado, Bridge Sim Naali Jumma Mari, Bridge Village Jumon Otho, Village Salar Samejo to Kharo Kapai, Village Mashooque Joyo	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1694	LGDRS-PP-23-0239		Construction / Improvement roads Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan to Ali Morai, Village Gul Hassan Lashari, Jaar Road to Village Golu Khan Zaur, Village Aijaz Laghari to Lakha Dino Lothio via Vikyo Lothio, Village Shahnawaz Lashari to Village Haji Allah Wasauo Shoro via Nim Tetri, Sujawal Borano Banglow to Chairman Ramoon Parai via Mehar Parai	Sujawal	Approved 29.02.24	Jun-27	120.000	60.000	30.000	0.000	90.000	30.000	30.000	0.000	30.000	0.000	75.0%	100.0%
1695	LGDRS-PP-23-0240		Construction / Improvement roads Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Bahar to Village Alam Lashari-Chandan Lashari & Ladiya, Village Edu Pinyaro, Village Wadero Wikyo Magsi, Village Muhammad Ali Qazi, Kot Alam to Village dodo Jakhro, Village Liyar Shoro, Village Haji Imam dino chandio to Village Wahid Dino Shaikh	Sujawal	Approved 29.02.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1696	LGDRS-PP-23-0241		Construction / Improvement roads Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar Ladiyoon Village achu Magsi via Village Muhammad Shah Miskin, Village Juman Otho	Sujawal	Approved 29.02.24	Jun-27	130.000	65.000	16.250	0.000	81.250	48.750	48.750	0.000	48.750	0.000	62.5%	100.0%
1697	LGDRS-PP-23-0242		Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad	Jacobabad	Approved 30.04.24	Jun-27	50.000	24.999	12.500	0.000	37.499	12.501	12.501	0.000	12.501	0.000	75.0%	100.0%
1698	LGDRS-PP-23-0243		Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	Jacobabad	Approved 30.04.24	Jun-27	150.000	74.999	37.500	0.000	112.499	37.501	37.501	0.000	37.501	0.000	75.0%	100.0%
1699	LGDRS-PP-23-0244		Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road remaining portion of Khair Shah road, 03. Reconstruction of road from Indus highway upto Shahi Waah.	Kashmore	Approved 05.03.24	Jun-27	100.000	49.465	25.000	0.000	74.465	25.535	25.535	0.000	25.535	0.000	74.5%	100.0%
1700	LGDRS-PP-23-0245		01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul Rauf.	Kashmore	Approved 05.03.24	Jun-27	100.000	49.990	25.000	0.000	74.990	25.010	25.010	0.000	25.010	0.000	75.0%	100.0%
1701	LGDRS-PP-23-0246		Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhrani, 03. Village hair Din upto new road, 04 fromGuddu road via Village Wadera Ali Gohar Khan Mazari upto Old Shahi Waah	Kashmore	Approved 05.03.24	Jun-27	100.000	49.956	25.000	0.000	74.956	25.044	25.044	0.000	25.044	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1702	LGDRS-PP-23-0247		Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghous Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman Waghur, 05. Village BAkhal Ali Khan Jakhrani Uc-Kumb	Kashmore	Approved 05.03.24	Jun-27	100.000	49.995	25.000	0.000	74.995	25.005	25.005	0.000	25.005	0.000	75.0%	100.0%
1703	LGDRS-PP-23-0248		01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	Kashmore	Approved 05.03.24	Jun-27	100.000	49.983	25.000	0.000	74.983	25.017	25.017	0.000	25.017	0.000	75.0%	100.0%
1704	LGDRS-PP-23-0249		Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	Kashmore	Approved 05.03.24	Jun-27	100.000	49.984	25.000	0.000	74.984	25.016	25.016	0.000	25.016	0.000	75.0%	100.0%
1705	LGDRS-PP-23-0250		Reconstruction of Paver asphalt road (24 feet sidth) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-l)	Kashmore	Approved 05.03.24	Jun-27	100.000	49.976	25.000	0.000	74.976	25.024	25.024	0.000	25.024	0.000	75.0%	100.0%
1706	LGDRS-PP-23-0251		Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-ll)	Kashmore	Approved 05.03.24	Jun-27	100.000	49.982	25.000	0.000	74.982	25.018	25.018	0.000	25.018	0.000	75.0%	100.0%
1707	LGDRS-PP-23-0252		Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto Village Wadera Shaban Khan Mazari, 04. Construction of Road village Barkat Lanjwani & Village Rais Kando Khan Lanjwani	Kashmore	Approved 05.03.24	Jun-27	100.000	49.975	25.001	0.000	74.976	25.024	25.024	0.000	25.024	0.000	75.0%	100.0%
1708	LGDRS-PP-23-0253		Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani Mazari, 06. Eidgah Muhallah & Kalwar Mohallah Kashmore	Kashmore	Approved 05.03.24	Jun-27	100.000	49.993	25.000	0.000	74.993	25.007	25.007	0.000	25.007	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1709	LGDRS-PP-23-0254		Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhyrani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux Bangwar UC Akhero via khair Shah Road to Village Chaman Khan Bangwar UC Akhero from Indus highway Road to Village Noor Khan Bangwar UC Akhero via Highway Road to Village Noor Khan Bangwar UC Akhero via BS Feeder RD 169 to Village Malhar Khan Golo, UC Akhero from PPI road to Village Syed Reham Ali Shah near BS Feeder UC Malheer via BS Feeder to RD 151 to Villlage Haji Haibat Khan Golo UC Zorgarh from Bypass CIA Centre to Village Fiaz Muhammad Khan Mehamdani via Sangi Bridge to Haji Mubarak Soomro UC Badani	Kashmore	Approved 29.02.24	Jun-28	99.967	17.184	20.696	0.000	37.880	62.087	31.044	0.000	31.044	0.000	37.9%	68.9%
1710	LGDRS-PP-23-0255		Reconditioning of road from Bhore-ja -Bhan to Garello Arthur Regulator via Badeh, Ghujar (I/c M. Structure) (26.0 KMs)	Larkana	Approved 22.02.24	Jun-27	189.799	94.900	47.450	0.000	142.350	47.449	47.449	0.000	47.449	0.000	75.0%	100.0%
1711	LGDRS-PP-23-0256		Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	Larkana	Approved 22.02.24	Jun-27	54.877	27.439	10.290	0.000	37.729	17.148	17.148	0.000	17.148	0.000	68.8%	100.0%
1712	LGDRS-PP-23-0258		1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c -M/S (2) Construction / Reconstruction of road from Mehrabpur road to Bakhudero and Approaches Jatoi Houses (2.60 KMs) (3) Reconditioning of road from Larkana Khairpur road Hatri Ghulam Shah 4.0 KMs	Larkana	Approved 22.02.24	Jun-27	148.899	74.353	37.225	0.000	111.578	37.321	37.321	0.000	37.321	0.000	74.9%	100.0%
1713	LGDRS-PP-23-0259		Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	Larkana	Approved 22.02.24	Jun-27	49.852	18.694	7.790	0.000	26.484	23.368	23.368	0.000	23.368	0.000	53.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1714	LGDRS-PP-23-0260		Constuction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of road from Airport Road to Village Habib Bughio (Revised on 22.08.24)	Larkana	Approved 22.02.24	Jun-28	199.704	69.170	65.187	0.000	134.357	65.347	21.783	0.000	21.783	0.000	67.3%	78.2%
1715	LGDRS-PP-23-0261		Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from Larkana Ratodero road to Village Ghari Baqa Rehabilitation road from Dhamrah Kehar to Village Ali Sher Khokhar	Larkana	Approved 22.02.24	Jun-27	99.587	49.794	24.897	0.000	74.691	24.896	24.896	0.000	24.896	0.000	75.0%	100.0%
1716	LGDRS-PP-23-0262		Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin. Construction of Road from Larkana Ratodero road to Village illahi Bux Gopang. Construction of Road from Naich Road to Mohram Mari & Mahi Khan Chandio	Larkana	Approved 22.02.24	Jun-27	99.508	49.753	24.877	0.000	74.630	24.878	24.878	0.000	24.878	0.000	75.0%	100.0%
1717	LGDRS-PP-23-0263		Reconditioning of Road from l) Rahimabad Thul road to Redhu, 2) Mian-jo-Goth Zarkhail road to Garhi Syed Road	Shikarpur	Approved 18.03.24	Jun-27	99.975	49.973	24.994	0.000	74.967	25.008	25.008	0.000	25.008	0.000	75.0%	100.0%
1718	LGDRS-PP-23-0264		Reconditioning of road from Sultankot road to Zarkhail road	Shikarpur	Approved 24.05.24	Jun-27	99.975	49.947	24.988	0.000	74.935	25.040	25.040	0.000	25.040	0.000	75.0%	100.0%
1719	LGDRS-PP-23-0265		Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 09.12.24)	Mirpur Khas	Approved 21.07.23	Jun-28	219.519	67.621	75.949	0.000	143.570	75.949	25.316	0.000	25.316	0.000	65.4%	76.9%
1720	LGDRS-PP-23-0267		Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 20.09.24)	Mirpur Khas	Approved 21.07.23	Jun-27	186.495	61.040	62.727	0.000	123.767	62.728	62.728	0.000	62.728	0.000	66.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1721	LGDRS-PP-23-0268		Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer (Revised on 13.12.24)	Mirpur Khas	Approved 21.07.23	Jun-27	103.253	8.796	47.229	0.000	56.025	47.228	47.228	0.000	47.228	0.000	54.3%	100.0%
1722	LGDRS-PP-23-0269		Construction of Various Roads in Taluka Diplo (Revised on 03.02.25)	Tharparkar	Approved 27.07.23	Jun-28	399.720	34.953	182.384	0.000	217.337	182.383	45.596	0.000	45.596	0.000	54.4%	65.8%
1723	LGDRS-PP-23-0270		Construction of Various Roads Taluka Kaloi (Revised on 03.02.25)	Tharparkar	Approved 27.07.23	Jun-28	300.820	26.287	34.317	0.000	60.604	240.216	60.064	0.000	60.064	0.000	20.1%	40.1%
1724	LGDRS-PP-23-0271		Construction of Various Roads Taluka Mithi (Revised on 16.12.24)	Tharparkar	Approved 27.07.23	Jun-28	281.556	74.923	51.658	0.000	126.581	154.975	38.744	0.000	38.744	0.000	45.0%	58.7%
1725	LGDRS-PP-23-0272		Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	160.059	24.823	67.577	0.000	92.400	67.659	67.659	0.000	67.659	0.000	57.7%	100.0%
1726	LGDRS-PP-23-0273		Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages Link Roads (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	165.517	56.740	54.332	0.000	111.072	54.445	54.445	0.000	54.445	0.000	67.1%	100.0%
1727	LGDRS-PP-23-0274		Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	162.507	56.166	53.128	0.000	109.294	53.213	53.213	0.000	53.213	0.000	67.3%	100.0%
1728	LGDRS-PP-23-0275		Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	161.092	55.708	52.562	0.000	108.270	52.822	52.822	0.000	52.822	0.000	67.2%	100.0%
1729	LGDRS-PP-23-0276		A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo (Revised on 20.09.24)	Sukkur	Approved 19.07.23	Jun-27	160.128	55.400	52.177	0.000	107.577	52.551	52.551	0.000	52.551	0.000	67.2%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1730	LGDRS-PP-23-0277		(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from Sanghar Mirpurkhas road to Village Gulan Bhanbhro (Revised on 08.10.24)	Sanghar	Approved 21.07.23	Jun-27	105.821	26.222	39.800	0.000	66.022	39.799	39.799	0.000	39.799	0.000	62.4%	100.0%
1731	LGDRS-PP-23-0278		Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi & Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh Bridge (Revised on 08.10.24)	Sanghar	Approved 21.07.23	Jun-28	103.905	6.558	24.336	0.000	30.894	73.011	24.337	0.000	24.337	0.000	29.7%	53.2%
1732	LGDRS-PP-23-0280		(a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulalh Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair road from sim Nala to Ghulam Nabi Arain via Village Muhammad Ali Kori, Ari malokhani, Mushtaq Malokhni, Badal Malokhkani, Bachal Malokhani, Dargah Mehmood Shah (Revised on 20.09.24)	Sanghar	Approved 21.07.23	Jun-27	128.578	30.610	43.124	0.000	73.734	54.844	54.844	0.000	54.844	0.000	57.3%	100.0%
1733	LGDRS-PP-23-0282		(A) Construcion of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via Sultan Mangrion Road Rs. 50.00 Million (Revised on 08.10.24)	Sanghar	Approved 27.07.23	Jun-28	191.751	62.050	64.851	0.000	126.901	64.850	21.617	0.000	21.617	0.000	66.2%	77.5%
1734	LGDRS-PP-23-0283		Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain	Shaheed Benazirabad	Approved 03.02.25	Jun-28	308.350	30.372	138.967	0.000	169.339	139.011	34.753	0.000	34.753	0.000	54.9%	66.2%
1735	LGDRS-PP-23-0284		New Road and Reconditioning Muncipal Corporation Nawabshah City Portion	Shaheed Benazirabad	Approved 02.03.25	Jun-28	209.750	21.733	94.007	0.000	115.740	94.010	23.503	0.000	23.503	0.000	55.2%	66.4%
1736	LGDRS-PP-23-0285		Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khoso Taluka Kandiaro	Naushahro Feroze	Approved 30.04.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1737	LGDRS-PP-23-0286		Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	Naushahro Feroze	Approved 08.03.24	Jun-27	110.000	55.000	27.500	0.000	82.500	27.500	27.500	0.000	27.500	0.000	75.0%	100.0%
1738	LGDRS-PP-23-0287		Road from Halani emore to Connect Lakha Road Kandairo Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	Naushahro Feroze	Approved 08.03.24	Jun-27	120.000	59.999	30.000	0.000	89.999	30.001	30.001	0.000	30.001	0.000	75.0%	100.0%
1739	LGDRS-PP-23-0288		1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road fromTando Gulshan to Mohbat Dero Siyal 5. Road from Chibhar Minor to Chibhar Bambhan	Naushahro Feroze	Approved 30.04.24	Jun-27	100.000	49.999	25.000	0.000	74.999	25.001	25.001	0.000	25.001	0.000	75.0%	100.0%
1740	LGDRS-PP-23-0289		Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho, Godown to Areja Colony, National highway to Agha Dino Solangi, Mithaini (Revised on 08.10.24)Naushahro Feroze Road to Wadero Ghulam Hyder Bhurt, Peer Juman to Nazir Chandio, Mithiani Moro Road to Murad Korejo, Sehra, Bhurty Road to Saleman Panhwar, Thatt to Zahid Chandio, Tharoshah Naushahro Feroze to mola Bux Wagan 8Km (Revised on 06.01.25)	Naushahro Feroze	Approved 27.07.23	Jun-28	264.952	97.987	83.481	0.000	181.468	83.484	27.828	0.000	27.828	0.000	68.5%	79.0%
1741	LGDRS-PP-23-0290		Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	Karachi Malir	Approved 02.08.25	Jun-27	162.229	35.730	63.252	0.000	98.982	63.247	63.247	0.000	63.247	0.000	61.0%	100.0%
1742	LGDRS-PP-23-0292		Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	Karachi Malir	Approved 02.08.25	Jun-27	137.744	57.547	40.098	0.000	97.645	40.099	40.099	0.000	40.099	0.000	70.9%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1743	LGDRS-PP-23-0296		Construction of Road in Different UC of NA-248 District Kemari Karachi (Revised on 30.10.24)	Karachi (Kea)	Approved 16.05.24	Jun-28	129.393	0.000	57.712	0.000	57.712	71.681	23.894	0.000	23.894	0.000	44.6%	63.1%
1744	LGDRS-PP-23-0297		Road Carpet Baldia Town UC-13	Karachi (Kea)	Approved 30.10.24	Jun-27	91.646	0.000	40.907	0.000	40.907	50.739	50.739	0.000	50.739	0.000	44.6%	100.0%
1745	LGDRS-PP-23-0298		Construction of Roads & Patch works of Roads in UC-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surronding areas Karachi (Revised on 30.10.24)	Karachi West	Approved 16.05.24	Jun-27	65.373	0.000	29.178	0.000	29.178	36.195	36.195	0.000	36.195	0.000	44.6%	100.0%
1746	LGDRS-PP-23-0301		Construction of Road from Ahsanabad Road to High Court Housing Society Scheme-33 Karachi (Revised on 02.08.24)	Karachi West	Approved 26.02.24	Jun-27	186.514	67.275	22.359	0.000	89.634	96.880	96.880	0.000	96.880	0.000	48.1%	100.0%
1747	LGDRS-PP-24-0001		Construction / Rehabilitation of Road 13000 From Road 12000 to Road 20000 Including Service Roads and Storm Water Drain Korangi, Karachi. (Revised on 25.07.24) (Revised Date: 02-12-2025 Capital: 2095.55 Revenue: 0.00 Total Cost: 2095.55)	Karachi Korangi	Approved 14.05.24	Jun-27	2,095.548	379.140	600.000	0.000	979.140	1,116.408	1,116.408	0.000	1,116.408	0.000	46.7%	100.0%
1748	LGDRS-PP-24-0002		Rehabilitation of 10000 Road (3000 to 13000) Korangi, Karachi (Revised on 25.07.24) (Revised Date: 11-08-2025 Capital: 2476.23 Revenue: 0.00 Total Cost: 2476.23)	Karachi Korangi	Approved 14.05.24	Jun-27	2,476.234	269.044	225.000	0.000	494.044	1,982.190	1,982.190	0.000	1,982.190	0.000	20.0%	100.0%
1749	LGDRS-PP-24-0003		Improvement / Rehabilitation of Road from Allahwala town to Road 3000 (Revised on 25.07.24)	Karachi Korangi	Approved 05.06.24	Jun-27	480.593	97.918	202.909	0.000	300.827	179.766	179.766	0.000	179.766	0.000	62.6%	100.0%
1750	LGDRS-PP-24-0006		Widening of Existing vide Road connecting Korangi Causeway to Baloch Colony Expressway Road, District Korangi, Karachi.	Karachi Korangi	Approved 08.12.24	Jun-27	293.745	61.469	150.000	0.000	211.469	82.276	82.276	0.000	82.276	0.000	72.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1751	LGDRS-PP-24-0030		Construction/Reconditioning of Asphalt Concrete Road from Shahbaz Flyover to Railway underpass Latifabad Unit No.7 Taluka Latifabad and Construction of Asphalt Concrete Road from Ex-National Highway to Alamdaar Chowk Taluka Qasimabad (Dual Carriageway) District Hyderabad	Hyderabad	Approved 19.05.25	Jun-27	1,038.608	0.000	519.307	0.000	519.307	519.301	519.301	0.000	519.301	0.000	50.0%	100.0%
1752	LGDRS-PP-25-0001		Construction / Rehabilitation of Road from Check Post No.4 Malir Cant to M-9 Super Highway Karachi	Karachi Malir	Approved 13.08.25	Jun-27	130.219	0.000	33.250	0.000	33.250	96.969	96.969	0.000	96.969	0.000	25.5%	100.0%
1753	LGDRS-PP-25-0002		Construction and Rehabilitation of Different Roads Of Scheme-33,District East Karachi	Karachi East	Approved 08.09.25	Jun-27	1,987.470	0.000	250.000	0.000	250.000	1,737.470	1,737.470	0.000	1,737.470	0.000	12.6%	100.0%
1754	LGDRS-PP-25-0003		Sehwan Development Plan, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 29.09.25	Jun-27	649.678	0.000	325.168	0.000	325.168	324.510	324.510	0.000	324.510	0.000	50.1%	100.0%
1755	LGDRS-PP-25-0004		Construction of Road From CP-03 To Malir Expressway through Malir River Road	Karachi Malir	Approved 08.09.25	Jun-27	1,428.821	0.000	725.000	0.000	725.000	703.821	703.821	0.000	703.821	0.000	50.7%	100.0%
1756	LGDRS-PP-25-0005		Construction and Rehabilitation of Storm Water Drain including Road At I.B. Soomro Road, Maymar, Karachi	Karachi East	Approved 08.09.25	Jun-27	1,350.994	0.000	700.000	0.000	700.000	650.994	650.994	0.000	650.994	0.000	51.8%	100.0%
1757	LGDRS-PP-25-0006		Contruction of Flyover at Azeempura Intersetion and Rehabilitation/ Widening of Road including roundabout, drainage and electrification from Malir River Bridge up to Shama Shopping Centre, Shah Faisal Town Karachi.	Karachi	Approved 15.09.25	Jun-27	1,562.171	0.000	1,457.082	0.000	1,457.082	105.089	105.089	0.000	105.089	0.000	93.3%	100.0%
1758	LGDRS-PP-25-0007		construction and rehabilitation of Road from Gulshan e Hadeed Mor to Allahwali Chowrangi, Malir	Karachi	Approved 15.09.25	Jun-28	499.305	0.000	249.652	0.000	249.652	249.653	124.827	0.000	124.827	0.000	50.0%	75.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1759	LGDRS-PP-25-0008		Rehabilitation and Reconstruction of Hub River Road towards Toori Bangash Itehad Town	Karachi	Approved 11.08.25	Jun-28	999.960	0.000	499.980	0.000	499.980	499.980	249.990	0.000	249.990	0.000	50.0%	75.0%
1760	LGDRS-PP-25-0009		Improvement and Rehabilitation of traffic corridors of Karachi	Karachi	Approved 13.10.25	Jun-28	4,169.506	0.000	1,000.000	0.000	1,000.000	3,169.506	1,584.753	0.000	1,584.753	0.000	24.0%	62.0%
1761	LGDRS-PP-25-0011		Rehabilitation / Reconstruction of Roads in Scheme-41 Surjani, Scheme-36 Gulistan-e-Johar, Scheme-33 Gulzar-e-Hijri and Scheme-5, Clifton Karachi	Karachi East, Karachi South, Karachi West	Approved 12.09.25	Jun-28	2,876.250	0.000	539.295	0.000	539.295	2,336.955	1,168.477	0.000	1,168.477	0.000	18.7%	59.4%
1762	LGDRS-PP-25-0013		Construction of Bridges/ Culverts in Various UCs of Taluka Jacobabad [Ref#358]	Jacobabad	Approved 16.10.25	Jun-27	52.743	0.000	0.000	0.000	0.000	52.743	52.743	0.000	52.743	0.000	0.0%	100.0%
1763	LGDRS-PP-26-0007		Rehabilitation of Shaikh Ayaz Road from Sindh Museum to Ali Palace Pumping Station alongwith Storm Water Drain (Both Sides), Qasimabad, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	499.680	0.000	0.000	0.000	0.000	499.680	124.920	0.000	124.920	0.000	0.0%	25.0%
1764	LGDRS-PP-25-0036		Reconditioning/ Rehabilitation of Internal Roads Connectivity of Major Roads in different Districts of Karachi.	Karachi	Approved 03.02.26	Jun-28	5,530.000	0.000	2,765.000	0.000	2,765.000	2,765.000	1,382.500	0.000	1,382.500	0.000	50.0%	75.0%
1765	LGDRS-PP-25-0037		Improvement / Rehabilitation of Road Infrastructure in 5 Town Municipal Corporations (TMCs) in District East, Karachi	Karachi East	Approved 06.04.26	Jun-28	2,918.163	0.000	0.000	0.000	0.000	2,918.163	729.541	0.000	729.541	0.000	0.0%	25.0%
1766	LGDRS-PP-25-0039		Improvement / Rehabilitation of Road Infrastructure in 5 Town Municipal Corporations (TMCs) in District Central, Karachi	Karachi Central	Approved 24.03.26	Jun-28	3,181.151	0.000	0.000	0.000	0.000	3,181.151	795.288	0.000	795.288	0.000	0.0%	25.0%
1767	LGDRS-PP-25-0040		Improvement / Rehabilitation of Road Infrastructure in 3 Town Municipal Corporations (TMCs) in District Malir, Karachi	Karachi Malir	Approved 06.04.26	Jun-28	2,324.576	0.000	0.000	0.000	0.000	2,324.576	581.144	0.000	581.144	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1768	LGDRS-PP-25-0041		Improvement / Rehabilitation of Road Infrastructure in Saddar Town Municipal Corporations (TMCs) in District South, Karachi	Karachi South	Approved 24.03.26	Jun-28	1,277.603	0.000	0.000	0.000	0.000	1,277.603	319.401	0.000	319.401	0.000	0.0%	25.0%
1769	LGDRS-PP-25-0042		Improvement / Rehabilitation of Road Infrastructure in 6 Town Municipal Corporations (TMCs) in District West, Karachi	Karachi West	Approved 06.04.26	Jun-28	2,340.408	0.000	0.000	0.000	0.000	2,340.408	585.102	0.000	585.102	0.000	0.0%	25.0%
1770	LGDRS-PP-25-0043		Improvement / Rehabilitation of Road Infrastructure in 4 Town Municipal Corporations (TMCs) in District Korangi, Karachi	Karachi Korangi	Approved 27.04.26	Jun-28	957.827	0.000	0.000	0.000	0.000	957.827	239.457	0.000	239.457	0.000	0.0%	25.0%
1771	LGDCS-PP-25-0070		Construction of Underpass, Link Roads, and Beautification at Qasim Chowk, Qasimabad.	Hyderabad	Approved 04.06.26	Jun-28	2,186.323	0.000	0.000	0.000	0.000	2,186.323	546.581	0.000	546.581	0.000	0.0%	25.0%
1772	LGDCS-PP-25-0073		Rehabilitation of Road from Giddu Chowk to Ya Ali Colony Giddu Naka via Mir Fateh Colony and Mehran Oil Mills Near Pathan Goth Giddu Naka along with Storm Water Drain and Pump House, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	535.842	0.000	0.000	0.000	0.000	535.842	133.961	0.000	133.961	0.000	0.0%	25.0%
1773	LGDCS-PP-26-0074		Rehabilitation of Road from Fateh chowk to Kalu Chowk and Old Sabzi Mandi Chowk to Muhammadi Chowk via Badin stop along with Storm Water Drain, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	821.610	0.000	0.000	0.000	0.000	821.610	205.403	0.000	205.403	0.000	0.0%	25.0%
1774	LGDCS-PP-25-0075		Rehabilitation of Alamdar Chowk to Naseem Nagar Chowk along with drain (both sides) and Rehabilitation of Road from Naseem Nagar Chowk to Sehrish Nagar (one Side), Qasimabad, Hyderabad	Hyderabad	Approved 19.05.26	Jun-28	550.061	0.000	0.000	0.000	0.000	550.061	137.515	0.000	137.515	0.000	0.0%	25.0%
1775	LGDWS-PP-25-0152		Rehabilitation of different roads of Sukkur City along with Cat Eyes, Road Signage and Lane Marking within the limits of Sukkur Municipal Corporation	Sukkur	Approved 22.12.25	Jun-28	99.450	0.000	12.431	0.000	12.431	87.019	21.754	0.000	21.754	0.000	12.5%	34.4%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1776	LGDWS-PP-25-0153		Expansion and dualization of Frere Road, Sukkur along with parking space, waiting area and provision of Solar panels at Sukkur.	Sukkur	Approved 22.12.25	Jun-28	174.120	0.000	21.765	0.000	21.765	152.355	38.088	0.000	38.088	0.000	12.5%	34.4%
1777	LGDWS-PP-25-0155		Up-Gradation, Widening and Beautification of Road at the Entrance of Sukkur City along with Fire Brigade Station, Water Filter Plant, Public Washroom, Afforestation and Lighting, Public Awarness Visual Display at Sukkur	Sukkur	Approved 22.12.25	Jun-28	1,098.620	0.000	137.328	0.000	137.328	961.292	240.323	0.000	240.323	0.000	12.5%	34.4%
			Total Roads (On-Going Schemes)				**77,934.429**	**13,417.469**	**17,311.149**	**0.000**	**30,728.618**	**47,205.811**	**22,407.871**	**13.079**	**22,420.950**	**0.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Roads (Unapproved Schemes Carried Forward)															
1778	LGDRS-PP-22-0884		Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay,Karachi	Karachi (Kea)	Un-Approved	Jun-28	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0.0%	10.0%
1779	LGDRS-PP-25-0010		Construction of Gujjar Nallah Flyover crossing Sir Shah Suleman Road District Central Karachi	Karachi	Un-Approved	Jun-28	1,650.000	0.000	0.000	0.000	0.000	1,650.000	825.000	0.000	825.000	0.000	0.0%	50.0%
1780	LGDRS-PP-26-0001		Construction of Drain Nala Widening and Recondition of Main Road from Asphalt Road from Jamshoro Road to Happy Home Chowk (Via Citizen Colony, Sachalabad)	Jamshoro	Un-Approved	Jun-28	618.397	0.000	0.000	0.000	0.000	618.397	154.599	0.000	154.599	0.000	0.0%	25.0%
1781	LGDRS-PP-26-0002		Rehabilitation of urban road infrastructure of ps-60 Qasimabad	Hyderabad	Un-Approved	Jun-28	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0.0%	25.0%
1782	LGDRS-PP-26-0003		Construction of Bund Road Start from IOBM Institute to Bhittai Colony Connecting Industrial Park (PC-II)	Karachi Korangi	Un-Approved	Jun-28	70.000	0.000	0.000	0.000	0.000	70.000	0.100	0.000	0.100	0.000	0.0%	0.1%
1783	LGDRS-PP-26-0004		Construction of Flyover at Intersection of I.I.chundigar Road & M.R.Kayani Road at Shaheen Complex (PC-II)	Karachi South	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	0.001	0.000	0.001	0.000	0.0%	0.0%
1784	LGDRS-PP-26-0005		Construction of Road from Cement Factory along Umarkas Wah Right and Left Bank towards Loco Shed Road – MC Rohri	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
1785	LGDRS-PP-26-0006		Widening of University Road from Beri Chowk via New Yard, Loco Shed towards NHA Rohri – MC Rohri	Sukkur	Un-Approved	Jun-28	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0.0%	25.0%
			Total Roads (Unapproved Schemes Carried Forward)				**3,588.397**	**0.000**	**0.000**	**0.000**	**0.000**	**3,588.397**	**1,204.700**	**0.000**	**1,204.700**	**0.000**		**-**
			Total Roads :-				**81,522.826**	**13,417.469**	**17,311.149**	**0.000**	**30,728.618**	**50,794.208**	**23,612.571**	**13.079**	**23,625.650**	**0.000**		**-**
			Sindh Solid Waste Management (On-Going Schemes)															

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1786	LGDSM-PP-14-0072		Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near Lyari Expressway, (v) Essa Nagri, Near Lyari Expressway (vi) Safora Goth Near New Racecourse on University Road (C:1155.343+R:505.453) (SDG # 12)	Karachi	Approved 22.04.15	Jun-27	1,660.796	358.664	0.000	0.000	358.664	1,302.132	10.000	0.000	10.000	0.000	21.6%	22.2%
1787	LGDSM-PP-16-0105		Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871) (SDG # 12)	Karachi	Approved 17.02.17	Jun-27	1,187.247	29.162	0.000	0.000	29.162	1,158.085	10.000	0.000	10.000	0.000	2.5%	3.3%
1788	LGDSM-PP-16-0107		Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	Approved 17.02.17	Jun-27	461.909	0.000	0.000	0.000	0.000	461.909	10.000	0.000	10.000	0.000	0.0%	2.2%
1789	LGDSM-PP-19-0320		Establishment of Sukkur Landfill Site. (C:341.881+R:394.709) (SDG # 12)	Sukkur	Approved 05.12.20	Jun-27	736.590	318.209	0.000	0.000	318.209	418.381	0.000	418.381	418.381	0.000	43.2%	100.0%
1790	LGDSM-FP-20-0089		Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs.29213.57 M, W.B. Share of Rs.27820 M and GoS Share of Rs.1393.57 M) SDG # 12 (Revised on 25.11.24)	Karachi	Approved 14.01.21	Jun-27	1,393.570	60.568	125.000	10,000.000	185.568	1,208.002	0.000	1,083.210	1,083.210	9,000.000	13.3%	91.0%
			Total Sindh Solid Waste Management (On-Going Schemes)				**5,440.112**	**766.603**	**125.000**	**10,000.000**	**891.603**	**4,548.509**	**30.000**	**1,501.591**	**1,531.591**	**9,000.000**		**-**
			Total Sindh Solid Waste Management (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Solid Waste Management :-				**5,440.112**	**766.603**	**125.000**	**10,000.000**	**891.603**	**4,548.509**	**30.000**	**1,501.591**	**1,531.591**	**9,000.000**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Water Supply & Sanitation (On-Going Schemes)															
1791	LGDWS-PP-14-0050		65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	Karachi	Approved 07.04.22	Jun-27	9,146.440	1,215.762	7.500	0.000	1,223.262	7,923.178	15.000	0.000	15.000	0.000	13.4%	13.5%
1792	LGDMA-FP-14-0074		Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	Approved 18.07.14	Jun-27	12,775.500	9,029.803	4,104.880	0.000	13,134.683	-359.183	0.001	0.000	0.001	0.000	102.8%	102.8%
1793	LGDWS-PP-16-0085		Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.17	Jun-27	5,000.000	3,750.000	0.000	0.000	3,750.000	1,250.000	1.000	0.000	1.000	0.000	75.0%	75.0%
1794	LGDWS-PP-17-0155		Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved 14.07.17	Jun-27	1,100.000	688.751	0.000	0.000	688.751	411.249	0.001	0.000	0.001	0.000	62.6%	62.6%
1795	LGDWS-PP-17-0170		Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6) (Revised on 29.05.23)	Hyderabad	Approved 27.11.17	Jun-27	4,932.529	2,701.124	1,500.000	0.000	4,201.124	731.405	50.000	0.000	50.000	0.000	85.2%	86.2%
1796	LGDWS-PP-17-0179		Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad (Revised on 22.05.23)	Hyderabad	Approved 01.06.18	Jun-27	1,220.552	757.213	300.013	0.000	1,057.226	163.326	15.000	0.000	15.000	0.000	86.6%	87.8%
1797	LGDMA-FP-17-0210		Greater Karachi Sewerage Plan (S-III) [Cost Rs.36117.459 million with Federal Share of Rs.18058.730 million]	Karachi	Approved 07.02.18	Jun-27	32,126.459	6,909.457	2,450.000	0.000	9,359.457	22,767.002	1,000.000	0.000	1,000.000	0.000	29.1%	32.2%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1798	LGDOT-FP-18-0025		Competitive and Livable City of Karachi Project (CLICK) (Total Cost Rs. 33.6 billion (US $ 240 million), World Bank Share Rs. 32.20 billion (US $ 230.0 million), GoS share Rs. 1.400 billion (US $ 10.0 million) (LGD Share: 25,472.086 m, WB Share: 24,150.0 m, GoS Share: 1,322.086 m) (Revised Scheme Cleared by PDWP on 05.04.2023)	Karachi	Approved 26.06.19	Jun-27	57,360.140	95.940	75.867	30,196.470	171.807	57,188.333	0.000	1,145.000	1,145.000	0.000	0.3%	2.3%
1799	LGDWS-PP-19-0222		Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi West	Approved 17.03.20	Jun-27	535.185	294.552	36.095	0.000	330.647	204.538	15.000	0.000	15.000	0.000	61.8%	64.6%
1800	LGDWS-FP-19-0227		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Revised Cost Rs.25,471.163 Million (US $ 100 Million)), World Bank Share Rs. 5,891.664 Million (US $ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US $ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US $ 21.042 Million) (Revised Scheme approved by ECNEC on 30-12-2024)	Karachi	Approved 29.08.19	Jun-27	25,471.164	1,238.238	3,114.429	6,087.300	4,352.667	21,118.497	0.001	0.000	0.001	0.000	17.1%	17.1%
1801	LGDWS-PP-19-0228		Providing and Laying over Ground 32” Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised on 23.11.21) (Revised Date: 09-08-2025 Capital: 1590.17 Revenue: 0.00 Total Cost: 1590.17)	Karachi	Approved 03.10.20	Jun-27	1,590.169	316.310	3.750	0.000	320.060	1,270.109	1,270.109	0.000	1,270.109	0.000	20.1%	100.0%
1802	LGDWS-PP-19-0229		Providing, Laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayumabad, West point Tower and DHA at Joining Area	Karachi South	Approved 07.11.19	Jun-27	299.210	16.911	7.500	0.000	24.411	274.799	17.361	0.000	17.361	0.000	8.2%	14.0%
1803	LGDWS-PP-19-0233		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi Central	Approved 10.03.20	Jun-27	149.978	115.549	33.171	0.000	148.720	1.258	1.258	0.000	1.258	0.000	99.2%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1804	LGDWS-PP-19-0235		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi West	Approved 13.09.19	Jun-27	150.000	36.000	14.250	0.000	50.250	99.750	15.000	0.000	15.000	0.000	33.5%	43.5%
1805	LGDWS-PP-20-0066		Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkana	Approved 24.10.14	Jun-27	837.723	674.276	0.000	0.000	674.276	163.447	13.700	0.000	13.700	0.000	80.5%	82.1%
1806	LGDWS-FP-20-0069		Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US$ 4.136 M)	Karachi	Approved 04.11.20	Jun-27	0.001	0.000	0.000	0.000	0.000	0.001	0.001	0.000	0.001	0.000	0.0%	100.0%
1807	LGDWS-PP-21-0717		Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi Korangi	Approved 28.01.22	Jun-27	149.681	0.000	68.671	0.000	68.671	81.010	15.000	0.000	15.000	0.000	45.9%	55.9%
1808	LGDWS-PP-22-0651		Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuhar Jamali District Sujawal	Sujawal	Approved 14.04.22	Jun-27	424.447	284.107	138.623	0.000	422.730	1.717	1.717	0.000	1.717	0.000	99.6%	100.0%
1809	LGDWS-PP-22-0671		Construction of Roads at Taluka Hussain Bux Mari	Mirpur Khas	Approved 23.02.23	Jun-27	99.841	12.517	68.574	0.000	81.091	18.750	18.750	0.000	18.750	0.000	81.2%	100.0%
1810	LGDWS-PP-22-0676		Construction / Improvement of Roads and provision of Culverts in various villages of Chuhar Jamali, Dsitrict Sujawal	Sujawal	Approved 11.05.23	Jun-27	200.000	110.579	70.000	0.000	180.579	19.421	19.421	0.000	19.421	0.000	90.3%	100.0%
1811	LGDWS-PP-22-0721		Provision of Paver Block in Various Villages of Taluka Kandhkot & Kashmore	Kashmore	Approved 06.02.23 U/R	Jun-27	100.000	8.000	91.999	0.000	99.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
1812	LGDWS-PP-22-0824		Construciton of road Mitho Chacher and recondition of road GBS Bhelar to Sadhuja and Paver C.C drain of various villages UC Bulla, Taluka Pano Akil	Sukkur	Approved 12.12.22	Jun-27	150.000	88.238	30.881	0.000	119.119	30.881	30.881	0.000	30.881	0.000	79.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1813	LGDWS-PP-22-0830		Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23) (Revised Date: 22-10-2025 Capital: 0.00 Revenue: 189.74 Total Cost: 189.74)	Karachi	Approved 06.12.22	Jun-27	189.740	0.000	0.000	0.000	0.000	189.740	0.000	15.000	15.000	0.000	0.0%	7.9%
1814	LGDWS-PP-22-1907		Improvement of Drainage System of Sukkur City (Phase-II) (Revised Date: 28-07-2025 Capital: 3352.34 Revenue: 0.00 Total Cost: 3352.34)	Sukkur	Approved 17.05.23	Jun-27	3,352.340	1,490.419	709.040	0.000	2,199.459	1,152.881	1,152.881	0.000	1,152.881	0.000	65.6%	100.0%
1815	LGDWS-PP-22-1910		Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari (Revised on 30.10.2024)	Karachi (Kea)	Approved 29.05.23	Jun-27	174.487	15.247	31.843	0.000	47.090	127.397	15.000	0.000	15.000	0.000	27.0%	35.6%
1816	LGDWS-PP-22-4160		Construction of CC paving blocks/cc blocks i/c drain nail and road in UC Behram UC Hatri UC Barchani & UC Masoo Bhurgri Taluka Rural District Hyderabad	Hyderabad	Approved 08.03.23	Jun-27	249.921	115.822	40.187	0.000	156.009	93.912	15.000	0.000	15.000	0.000	62.4%	68.4%
1817	LGDWS-PP-22-4161		Construction/Improvement of CC paving block and drainage system in various wards of Taluka Qasimabad, District Hyderabad	Hyderabad	Approved 08.03.23	Jun-27	249.421	115.722	40.110	0.000	155.832	93.589	46.795	0.000	46.795	0.000	62.5%	81.2%
1818	LGDWS-PP-23-0012		Construction / Providing Cement Paving Block Flooring Road from Teen Talwar Chowk via Public Health Office to Ghousia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys Degree College, High School No.01, Post Office, Jeelani Chowk Chania Masjid Umerkot	Umerkot	Approved 21.07.23	Jun-27	90.134	25.859	32.114	0.000	57.973	32.161	32.161	0.000	32.161	0.000	64.3%	100.0%
1819	LGDWS-PP-23-0013		Construction / Providing of Cement Paving Block Flooring Road froom Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot (Revised on 02.12.2024)	Umerkot	Approved 21.07.23	Jun-27	94.832	10.715	42.059	0.000	52.774	42.058	42.058	0.000	42.058	0.000	55.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1820	LGDWS-PP-23-0020		Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing / Fixing 24" Dia Butterfly Valve 16" dia Sluice Valve and Construction Block Masonry Chamber in Jamshed Town (Revised Date: 10-08-2025 Capital: 239.91 Revenue: 0.00 Total Cost: 239.91)	Karachi	Approved 11.03.24	Jun-27	239.914	0.000	13.309	0.000	13.309	226.605	25.000	0.000	25.000	0.000	5.5%	16.0%
1821	LGDWS-PP-23-0021		Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	Shaheed Benazirabad	Approved 09.08.23	Jun-27	269.872	86.351	45.879	0.000	132.230	137.642	25.000	0.000	25.000	0.000	49.0%	58.3%
1822	LGDWS-PP-23-0023		Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghangra Mori	Hyderabad	Approved 26.02.24	Jun-27	1,333.700	581.559	472.767	0.000	1,054.326	279.374	12.441	0.000	12.441	0.000	79.1%	80.0%
1823	LGDWS-PP-23-0026		Construction of CC paving block of Matli city and Tando Bago city District Badin	Badin	Approved 27.07.23	Jun-27	59.911	16.833	10.770	0.000	27.603	32.308	32.308	0.000	32.308	0.000	46.1%	100.0%
1824	LGDWS-PP-23-0028		Paver Block Scheme various wards Municipal Committee City Tando Muhammad Khan	Tando Muhammad Khan	Approved 27.07.23	Jun-27	150.000	74.927	37.519	0.000	112.446	37.554	37.554	0.000	37.554	0.000	75.0%	100.0%
1825	LGDWS-PP-23-0029		Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder & Taluka Tando Muhammad Khan	Tando Muhammad Khan	Approved 27.07.23	Jun-27	150.000	74.751	37.519	0.000	112.270	37.730	37.730	0.000	37.730	0.000	74.8%	100.0%
1826	PHEWS-PP-23-0029		Up-Gradation / Rehabilitation of existing water system of Sukkur City	Sukkur	Approved 26.07.23	Jun-27	2,138.500	106.925	100.000	0.000	206.925	1,931.575	1,931.575	0.000	1,931.575	0.000	9.7%	100.0%
1827	LGDWS-PP-23-0030		Constuction of CC Block various wards of town Tando Ghulam Hyder	Tando Muhammad Khan	Approved 27.07.23	Jun-27	50.000	24.904	12.505	0.000	37.409	12.591	12.591	0.000	12.591	0.000	74.8%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1828	LGDWS-PP-23-0031		Paver Block of various villages of Taluka Tando Muhammad Khan & Taluka Tando Ghulam Hyder	Tando Muhammad Khan	Approved 27.07.23	Jun-27	100.000	49.999	25.000	0.000	74.999	25.001	25.001	0.000	25.001	0.000	75.0%	100.0%
1829	LGDWS-PP-23-0032		Paver Block of various villages of Taluka Bulri Shah Karim	Tando Muhammad Khan	Approved 27.07.23	Jun-27	100.000	50.986	18.750	0.000	69.736	30.264	30.264	0.000	30.264	0.000	69.7%	100.0%
1830	LGDWS-PP-23-0033		Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits of Muncipal Committee Tando Allahyar	Tando Allahyar	Approved 14.05.24	Jun-27	869.778	0.000	425.524	0.000	425.524	444.254	25.000	0.000	25.000	0.000	48.9%	51.8%
1831	LGDWS-PP-23-0034		Construction of Paver Blocks & Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niazamani and Town Committee Bhitshah.	Matiari	Approved 30.04.24	Jun-27	100.000	48.322	25.000	0.000	73.322	26.678	26.678	0.000	26.678	0.000	73.3%	100.0%
1832	LGDWS-PP-23-0035		Construction of Paver Blocks & Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani nand Union Council Bhanoth.	Matiari	Approved 30.04.24	Jun-27	100.000	49.874	25.000	0.000	74.874	25.126	25.126	0.000	25.126	0.000	74.9%	100.0%
1833	LGDWS-PP-23-0036		Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul Wahid Buriro and Muhammad Ramzan Unar.	Matiari	Approved 30.04.24	Jun-27	50.000	24.212	12.500	0.000	36.712	13.288	13.288	0.000	13.288	0.000	73.4%	100.0%
1834	LGDWS-PP-23-0037		Beautification, Paver, Various streets of muncipal committee kotri	Jamshoro	Approved 30.04.24	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0.0%	30.0%
1835	LGDWS-PP-23-0038		Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah	Dadu	Approved 05.03.24	Jun-27	99.998	43.122	25.000	0.000	68.122	31.876	31.876	0.000	31.876	0.000	68.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1836	LGDWS-PP-23-0039		Provision / Laying of Paving Block & surface Drain in muncipal Committee sita Road & Various Villages of Taluka K.N Shah	Dadu	Approved 05.03.24	Jun-27	99.990	49.993	24.998	0.000	74.991	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1837	LGDWS-PP-23-0040		Water Supply Scheme village Sanwal Arwal & surrounding area UC Singhi Burira & Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah	Dadu	Approved 15.05.24	Jun-27	100.000	25.000	37.500	0.000	62.500	37.500	37.500	0.000	37.500	0.000	62.5%	100.0%
1838	LGDWS-PP-23-0041		Laying of Paver Block Paver Block & surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judial Shah	Dadu	Approved 05.03.24	Jun-27	99.990	49.995	24.998	0.000	74.993	24.997	24.997	0.000	24.997	0.000	75.0%	100.0%
1839	LGDWS-PP-23-0042		Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village Zafarbad, Pary Mazar Channa, Miani, Shabiabad, Sita City i/c Paver Block & Drain	Dadu	Approved 15.05.24	Jun-27	100.000	25.000	37.500	0.000	62.500	37.500	37.500	0.000	37.500	0.000	62.5%	100.0%
1840	LGDWS-PP-23-0043		Supply and fixing RO Plants with Solar system of Dadu Cityand other villages of Taluka Dadu	Dadu	Approved 05.03.24	Jun-27	50.000	25.000	12.500	0.000	37.500	12.500	12.500	0.000	12.500	0.000	75.0%	100.0%
1841	LGDWS-PP-23-0044		Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lalhilndi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir Shakir graveyard and Pir Muhammad Murad graveyard.	Dadu	Approved 05.03.24	Jun-27	150.000	74.976	37.500	0.000	112.476	37.524	37.524	0.000	37.524	0.000	75.0%	100.0%
1842	LGDWS-PP-23-0045		Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and fixing of Pipe Line at village Qazi Arif	Dadu	Approved 18.03.24	Jun-27	99.993	49.996	24.998	0.000	74.994	24.999	24.999	0.000	24.999	0.000	75.0%	100.0%
1843	LGDWS-PP-23-0046		Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	Dadu	Approved 18.03.24	Jun-27	99.956	62.472	24.989	0.000	87.461	12.495	12.495	0.000	12.495	0.000	87.5%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1844	LGDWS-PP-23-0047		Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehrab Lakhiar, Kirir Khoso, Mureed Lakhiar, Adur Lakhiar, Mohabat Lakhiar, Bhand Mari, Gullan Lakhiar, Bux lakhiar, Aghamani, Peroz Shah	Dadu	Approved 18.03.24	Jun-27	99.993	49.991	24.998	0.000	74.989	25.004	25.004	0.000	25.004	0.000	75.0%	100.0%
1845	LGDWS-PP-23-0048		Construction of road from Chhinni byepass to village Gaji Shah Byepass via Tando Raheem Khan i/c CC Block and drain	Dadu	Approved 18.03.24	Jun-27	100.000	50.000	7.813	0.000	57.813	42.187	42.187	0.000	42.187	0.000	57.8%	100.0%
1846	LGDWS-PP-23-0049		Construction of Byepass road from Juhi Bhan road to Juhi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	Dadu	Approved 18.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1847	LGDWS-PP-23-0050		construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	Dadu	Approved 18.03.24	Jun-27	100.000	49.998	25.000	0.000	74.998	25.002	25.002	0.000	25.002	0.000	75.0%	100.0%
1848	LGDWS-PP-23-0051		Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad(Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	191.254	20.748	63.918	0.000	84.666	106.588	106.588	0.000	106.588	0.000	44.3%	100.0%
1849	LGDWS-PP-23-0052		Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	Jun-27	124.340	54.811	34.737	0.000	89.548	34.792	34.792	0.000	34.792	0.000	72.0%	100.0%
1850	LGDWS-PP-23-0053		Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 27.07.23	Jun-27	77.034	33.406	21.814	0.000	55.220	21.814	21.814	0.000	21.814	0.000	71.7%	100.0%
1851	LGDWS-PP-23-0054		Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad (Revised on 09.12.2024)	Hyderabad	Approved 26.07.23	Jun-27	294.053	29.906	131.402	0.000	161.308	132.745	132.745	0.000	132.745	0.000	54.9%	100.0%
1852	LGDWS-PP-23-0055		Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	86.381	8.150	9.789	0.000	17.939	68.442	15.000	0.000	15.000	0.000	20.8%	38.1%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1853	LGDWS-PP-23-0058		Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	Jun-27	131.351	56.268	37.542	0.000	93.810	37.541	37.541	0.000	37.541	0.000	71.4%	100.0%
1854	LGDWS-PP-23-0059		Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad	Hyderabad	Approved 19.07.23	Jun-27	199.975	85.482	62.492	0.000	147.974	52.001	15.000	0.000	15.000	0.000	74.0%	81.5%
1855	LGDWS-PP-23-0060		Provdiding and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	Jun-27	130.438	13.998	58.209	0.000	72.207	58.231	15.000	0.000	15.000	0.000	55.4%	66.9%
1856	LGDWS-PP-23-0061		Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage & Pipe lines, Water Supply in Various Villages of Makli, Drainage & Cc for Sheerazi Mohallah Thatta, Village Baboo Shoro Extention & Repair Water Tank, Village Hassan Jakhro Water Tank, Village Haji Muhammad Ali Shoro, Village Pinhu Gandro, illage Kolhi Mohallah, Village Rasool Bux Brohi, Village Aboro Jakhro Providing 20 Hand Pumps with Solor Systems Village Soof KhaskheliV, Village Muhammad Khaskheli, Village Ali Muhammad Brohi, Village Imam Bux, Villgae Haji Ghulam Muhammad Jakhro, Village Haji Shafi Muhammad Jokhio, Village Rafique Shoro, Village Aban Shoro, Village Dodo Shoro, Village Waqar Jakhro, Village Yaro Mangarhar, Village Saleem Palari, Village Juman Jokhio and Other's (Revised on 24.10.2024)	Thatta	Approved 15.05.24	Jun-27	189.975	0.000	94.988	0.000	94.988	94.987	10.000	0.000	10.000	0.000	50.0%	55.3%
1857	LGDWS-PP-23-0062		Rehabilitation of Urban Drainage Scheme Jati District Sujawal	Sujawal	Approved 08.03.24	Jun-27	100.000	56.245	21.876	0.000	78.121	21.879	21.879	0.000	21.879	0.000	78.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1858	LGDWS-PP-23-0064		Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal	Sujawal	Approved 08.03.24	Jun-27	100.000	56.239	21.880	0.000	78.119	21.881	21.881	0.000	21.881	0.000	78.1%	100.0%
1859	LGDWS-PP-23-0065		Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal	Sujawal	Approved 08.03.24	Jun-27	100.000	56.247	21.875	0.000	78.122	21.878	21.878	0.000	21.878	0.000	78.1%	100.0%
1860	LGDWS-PP-23-0070		Provision of Paver Block and Drainage at Municipal Committee Thul City (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 119.61 Revenue: 0.00 Total Cost: 119.61)	Jacobabad	Approved 29.02.24	Jun-27	119.607	49.532	28.971	0.000	78.503	41.104	41.104	0.000	41.104	0.000	65.6%	100.0%
1861	LGDWS-PP-23-0071		Provision of Paver Block and Drainage at Sardar Sohrab Khan Sarki Town (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 116.84 Revenue: 0.00 Total Cost: 116.84)	Jacobabad	Approved 29.02.24	Jun-27	116.842	49.975	24.993	0.000	74.968	41.874	41.874	0.000	41.874	0.000	64.2%	100.0%
1862	LGDWS-PP-23-0072		Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 108.00 Revenue: 0.00 Total Cost: 108.00)	Jacobabad	Approved 29.02.24	Jun-27	108.003	49.594	26.671	0.000	76.265	31.738	31.738	0.000	31.738	0.000	70.6%	100.0%
1863	LGDWS-PP-23-0073		Construction of Tough Paver at Various Streets / Wards of Jacobabad City (Name of Streets: Nursing College Street / Iqra School to Shikarpur Naka via Girls College / Tikundo Bagh to Vikram Hospital Chowk / Town School Street Ghareebabad / Wapda Grid Station Channa Muhallah / X.E.N Highway Bungalow to ADC Colony / Sadhayo House Road Bolan	Jacobabad	Approved 30.04.24	Jun-27	100.000	49.998	25.000	0.000	74.998	25.002	25.002	0.000	25.002	0.000	75.0%	100.0%
1864	LGDWS-PP-23-0074		Construction of Tough Paver / Culverts in Villages of Taluka Jacobabad Taluka Thul (Village Mir Babat Khan Jakhrani / Paver Village Rehan Khan Brohi / Village Mir Azad Khan Jakhrani / Village Sachal Katto / Village Haji Arbab Unar / Village Viram Sadhayo	Jacobabad	Approved 30.04.24	Jun-27	150.000	74.999	37.500	0.000	112.499	37.501	37.501	0.000	37.501	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1865	LGDWS-PP-23-0075		Construcution of Road & Tough Paver at various main Streets / Mohalla's / Wards from 17 to 23 of City Jacobabad (Revised on 13.12.2024) (Revised Date: 13-12-2024 Capital: 114.12 Revenue: 0.00 Total Cost: 114.12)	Jacobabad	Approved 08.03.24	Jun-27	114.116	49.997	25.001	0.000	74.998	39.118	39.118	0.000	39.118	0.000	65.7%	100.0%
1866	LGDWS-PP-23-0078		Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghouspur	Kashmore	Approved 29.02.24	Jun-27	99.830	17.663	15.208	0.000	32.871	66.959	10.000	0.000	10.000	0.000	32.9%	42.9%
1867	LGDWS-PP-23-0079		Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village Dhamrah. Construction of road from Badah Dokri Bypass road to Mohalla Taqi Shah & House of Sadar Ali Dino Gadhi Dokri City	Larkana	Approved 18.03.24	Jun-27	100.000	49.986	12.500	0.000	62.486	37.514	37.514	0.000	37.514	0.000	62.5%	100.0%
1868	LGDWS-PP-23-0081		Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich. (Revised Date: 14-04-2025 Capital: 69.85 Revenue: 0.00 Total Cost: 69.85)	Larkana	Approved 03.04.24	Jun-27	69.854	0.000	22.851	0.000	22.851	47.003	47.003	0.000	47.003	0.000	32.7%	100.0%
1869	LGDWS-PP-23-0082		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5) (Revised)	Larkana	Approved 03.04.24	Jun-27	231.437	45.644	92.897	0.000	138.541	92.896	35.000	0.000	35.000	0.000	59.9%	75.0%
1870	LGDWS-PP-23-0083		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10) (Revised on 16.12.2024)	Larkana	Approved 03.04.24	Jun-27	342.327	64.232	139.048	0.000	203.280	139.047	35.000	0.000	35.000	0.000	59.4%	69.6%
1871	LGDWS-PP-23-0084		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15) (Revised on 16.12.2024)	Larkana	Approved 03.04.24	Jun-27	212.319	43.520	84.294	0.000	127.814	84.505	10.000	0.000	10.000	0.000	60.2%	64.9%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1872	LGDWS-PP-23-0085		(1) Construction of Paver Blolck from Garhi Yaseen mor Karan dar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhittai hospital to Larkana Shikarpur road (3) Construction of Paver Block from Shikarpur Larkana Bypass to Goal Market via Anaj Mandi (4) construction of Road from Shikarpur Larkana Road to Niaz Sundrani House Construction / Rehabilitationi of Road from Jano to Booja Naper Road to Village Ghahi khan Jaffari. (5) Construction of Paver Block from Gole Market to Jaggan Road	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.942	25.000	0.000	74.942	25.058	25.058	0.000	25.058	0.000	74.9%	100.0%
1873	LGDWS-PP-23-0086		(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.929	25.000	0.000	74.929	25.071	25.071	0.000	25.071	0.000	74.9%	100.0%
1874	PHEDR-PP-23-0086		Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	Sukkur	Approved 16.02.24 U/R	Jun-27	907.600	45.367	862.220	0.000	907.587	0.013	0.001	0.000	0.001	0.000	100.0%	100.0%
1875	LGDWS-PP-23-0087		(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts & Bridges in verious Village to Taluka Shikarpur (25 M). (3) Construction / Rehabilitation of Paver Block in verious Streets of Khanpur city (20 M)	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.940	25.000	0.000	74.940	25.060	25.060	0.000	25.060	0.000	74.9%	100.0%
1876	PHEDR-PP-23-0087		Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur. Revised on 12.11.2024)	Sukkur	Approved 25.05.24	Jun-27	340.300	17.015	50.000	0.000	67.015	273.285	273.285	0.000	273.285	0.000	19.7%	100.0%
1877	LGDWS-PP-23-0088		Construction / Rehabilitation of Paver Block / Drains in verious Streets of Shikapur City (1 to 30) Wards	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.940	25.000	0.000	74.940	25.060	25.060	0.000	25.060	0.000	74.9%	100.0%
1878	LGDWS-PP-23-0089		Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.992	25.000	0.000	74.992	25.008	25.008	0.000	25.008	0.000	75.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1879	LGDWS-PP-23-0090		Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.940	25.000	0.000	74.940	25.060	25.060	0.000	25.060	0.000	74.9%	100.0%
1880	LGDWS-PP-23-0091		Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Walisabad Bado UC Sangi	Shikarpur	Approved 18.03.24	Jun-27	100.000	49.930	25.000	0.000	74.930	25.070	25.070	0.000	25.070	0.000	74.9%	100.0%
1881	LGDWS-PP-23-0092		Construction / Providing of Paver Block/Road in UC Chatto magsi, UC-Dakhan, Madeji Town	Shikarpur	Approved 20.01.25	Jun-27	314.052	54.960	129.083	0.000	184.043	130.009	10.000	0.000	10.000	0.000	58.6%	61.8%
1882	LGDWS-PP-23-0093		Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	Shikarpur	Approved 18.03.24	Jun-27	80.000	39.960	20.000	0.000	59.960	20.040	20.040	0.000	20.040	0.000	75.0%	100.0%
1883	LGDWS-PP-23-0094		Construction of Metalled Road, CC Block, CC Paver Block in various places of Taluka Digri, District Mirpurkhas (Revised Date: 12-05-2025 Capital: 509.80 Revenue: 0.00 Total Cost: 509.80)		Approved 15.04.24	Jun-27	509.800	44.500	130.773	0.000	175.273	334.527	100.000	0.000	100.000	0.000	34.4%	54.0%
1884	LGDWS-PP-23-0095		Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District Mirpurkhas		Approved 08.03.24	Jun-27	199.760	25.147	87.395	0.000	112.542	87.218	70.000	0.000	70.000	0.000	56.3%	91.4%
1885	LGDWS-PP-23-0100		Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas		Approved 21.07.23	Jun-27	99.960	49.979	24.990	0.000	74.969	24.991	24.991	0.000	24.991	0.000	75.0%	100.0%
1886	LGDWS-PP-23-0101		Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District Mirpurkhas		Approved 21.07.23	Jun-27	99.907	49.954	24.977	0.000	74.931	24.976	24.976	0.000	24.976	0.000	75.0%	100.0%
1887	LGDWS-PP-23-0103		Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad (Revised on 08.10.2024)		Approved 30.04.24	Jun-27	63.949	0.000	31.975	0.000	31.975	31.974	31.974	0.000	31.974	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1888	LGDWS-PP-23-0104		C.C roads in different muhallas of Chachro Town (Revised on 20.09.2024)	Tharparkar	Approved 27.07.23	Jun-27	96.888	5.463	45.713	0.000	51.176	45.712	45.712	0.000	45.712	0.000	52.8%	100.0%
1889	LGDWS-PP-23-0105		C.C Roads in different Muhallas of Diplo Town and Islamkot	Tharparkar	Approved 27.07.23	Jun-27	195.507	10.935	69.216	0.000	80.151	115.356	10.000	0.000	10.000	0.000	41.0%	46.1%
1890	LGDWS-PP-23-0106		C.C Roads in different Muhallas of Chelhar Town (Revised on 13.12.2024)	Tharparkar	Approved 27.07.23	Jun-27	84.716	5.462	39.627	0.000	45.089	39.627	39.627	0.000	39.627	0.000	53.2%	100.0%
1891	LGDWS-PP-23-0107		Providing Paving Blocks in various Villages (i) Jhangal Malik (ii) Lal Bux (iii) Dodo Khan Bhutto and Fog Khan Bhutto (iv) Chak Mari near by-pass Ubauro (v) Pirano / Lari Khan / Rind Street & Ajaz Streets (vi) Hakim Pathan & various Streets of Ubauro City	Ghotki	Approved 03.04.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1892	LGDWS-PP-23-0111		A) Construction of Agriculture Office, Waiting Shade, Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar. B) Construction of Public Park @ Village Muhammad Hassan Chandio UC Sadhno Taluka & District Sanghar. C) Construction of Pumping Room / Disposal Sewerage System Paving Block various Streets, 02 Nos. Filter Plant, Pipe Lining, Main Holes 02 Nos. Heavy Motors Streets Lights Solar System at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar (Revised on 13.12.2024)	Sanghar	Approved 15.05.24	Jun-27	166.130	0.000	83.065	0.000	83.065	83.065	10.000	0.000	10.000	0.000	50.0%	56.0%
1893	LGDWS-PP-23-0112		Repair of Old Water Wroks & Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhoro & city khandro	Sanghar	Approved 21.07.23	Jun-27	154.974	18.995	50.991	0.000	69.986	84.988	10.000	0.000	10.000	0.000	45.2%	51.6%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1894	LGDWS-PP-23-0113		Rural Drainage Scheme of Village Palyo leghari, Village Ghulam Shah Bhutto Deh.Kunro, Village karim Dino Wassan Deh. Bothro & City Rukan Burirrra (Revised Date: 12-05-2026 Capital: 234.13 Revenue: 0.00 Total Cost: 234.13)	Sanghar	Approved 21.07.23	Jun-27	234.128	15.000	39.375	0.000	54.375	179.753	10.000	0.000	10.000	0.000	23.2%	27.5%
1895	LGDWS-PP-23-0114		Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village	Sanghar	Approved 21.07.23	Jun-27	189.219	16.250	21.532	0.000	37.782	151.437	10.000	0.000	10.000	0.000	20.0%	25.3%
1896	LGDWS-PP-23-0115		Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar & Village Haji Lal Muhammad Wasoo Deh. Pano Leghari. Rural Water Supply Scheme of Village Sahib Khan Rind Deh 33 Jamrao, Village Gidro Machi Deh 35 Jamrao & Village Leemo Khan Junejo Deh. Duthro (Revised Date: 12-05-2025 Capital: 231.81 Revenue: 0.00 Total Cost: 231.81)	Sanghar	Approved 21.07.23	Jun-27	231.811	27.491	111.718	0.000	139.209	92.602	10.000	0.000	10.000	0.000	60.1%	64.4%
1897	LGDWS-PP-23-0116		(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver Block at Various Streets of Maghwar Muhalla Hathungo town (Revised on 08.10.2024)	Sanghar	Approved 27.07.23	Jun-27	110.862	15.511	48.923	0.000	64.434	46.428	46.428	0.000	46.428	0.000	58.1%	100.0%
1898	LGDWS-PP-23-0117		Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony (Revised on 20.09.2024)	Sanghar	Approved 27.07.23	Jun-27	161.137	11.481	73.572	0.000	85.053	76.084	10.000	0.000	10.000	0.000	52.8%	59.0%
1899	LGDWS-PP-23-0118		Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro	Naushahro Feroze	Approved 19.04.24	Jun-27	100.000	47.438	25.000	0.000	72.438	27.562	27.562	0.000	27.562	0.000	72.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1900	LGDWS-PP-23-0119		Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhbat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani. Ghanghra. Koro Khushik. muhabat Dero Sial, Kamal Dero, Dehat, Kotri Kabir. Behlani, Town Committee Halani	Naushahro Feroze	Approved 08.03.24	Jun-27	120.000	60.000	30.000	0.000	90.000	30.000	30.000	0.000	30.000	0.000	75.0%	100.0%
1901	LGDWS-PP-23-0120		Provision of Paver Block and surface drain & Pumping Schemes Khanwan	Naushahro Feroze	Approved 30.04.24	Jun-27	70.000	34.992	17.500	0.000	52.492	17.508	17.508	0.000	17.508	0.000	75.0%	100.0%
1902	LGDWS-PP-23-0121		CC Paver Block and Drainage for Town Committee Tharushah Mehrabpur, Bhiria City Bhiria Road	Naushahro Feroze	Approved 19.04.24	Jun-27	50.000	24.997	12.500	0.000	37.497	12.503	12.503	0.000	12.503	0.000	75.0%	100.0%
1903	LGDWS-PP-23-0122		(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer (E) Road from Kotri Khanwan Roaod to Hayat Sahito	Naushahro Feroze	Approved 08.03.24	Jun-27	100.000	50.000	25.000	0.000	75.000	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1904	LGDWS-PP-23-0123		1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghange, Khanwan and Various Villages of Taluka Kandiaro	Naushahro Feroze	Approved 08.03.24	Jun-27	100.000	49.995	25.000	0.000	74.995	25.005	25.005	0.000	25.005	0.000	75.0%	100.0%
1905	LGDWS-PP-23-0124		Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani (Revised on 14.11.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	138.280	43.241	47.519	0.000	90.760	47.520	47.520	0.000	47.520	0.000	65.6%	100.0%
1906	LGDWS-PP-23-0125		Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages) (Revised on 14.11.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	161.029	46.653	57.188	0.000	103.841	57.188	17.577	0.000	17.577	0.000	64.5%	75.4%
1907	LGDWS-PP-23-0126		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages) (Revised on 14.11.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	154.279	40.953	56.663	0.000	97.616	56.663	10.000	0.000	10.000	0.000	63.3%	69.8%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1908	LGDWS-PP-23-0127		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Cheeho Kliohi Talal (in various Villages) (Revised on 22.08.2024)	Naushahro Feroze	Approved 27.07.23	Jun-27	78.740	15.374	31.683	0.000	47.057	31.683	31.683	0.000	31.683	0.000	59.8%	100.0%
1909	LGDWS-PP-23-0128		Providing of C.C Paver Blocks & Surface Drains, C.C Topping and Culverts in Various Wards of. Muncipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan, Darya Khan Mari	Naushahro Feroze	Approved 19.04.24	Jun-27	100.000	52.525	25.000	0.000	77.525	22.475	22.475	0.000	22.475	0.000	77.5%	100.0%
1910	LGDWS-PP-23-0129		Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir (Revised Date: 11-05-2025 Capital: 404.99 Revenue: 0.00 Total Cost: 404.99)	Karachi Malir	Approved 11.03.24	Jun-27	404.990	0.000	33.750	0.000	33.750	371.240	10.000	0.000	10.000	0.000	8.3%	10.8%
1911	LGDWS-PP-23-0130		Water supply line with all equipments and sewerage line at Majeed Colony Malir (Revised Date: 11-05-2025 Capital: 257.69 Revenue: 0.00 Total Cost: 257.69)	Karachi Malir	Approved 11.03.24	Jun-27	257.690	0.000	21.884	0.000	21.884	235.806	78.602	0.000	78.602	0.000	8.5%	39.0%
1912	LGDWS-PP-23-0131		Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir (Revised Date: 11-05-2025 Capital: 212.52 Revenue: 0.00 Total Cost: 212.52)	Karachi Malir	Approved 11.03.24	Jun-27	212.520	0.000	18.126	0.000	18.126	194.394	10.000	0.000	10.000	0.000	8.5%	13.2%
1913	LGDWS-PP-23-0133		Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sherpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	Karachi Malir	Approved 02.08.23	Jun-27	179.911	101.182	39.353	0.000	140.535	39.376	39.376	0.000	39.376	0.000	78.1%	100.0%
1914	LGDWS-PP-23-0134		Construction / Reconstruction of roads, CC Paver along with sewerage, water suply at TMC Malir	Karachi Malir	Approved 02.08.23	Jun-27	99.885	56.193	16.386	0.000	72.579	27.306	27.306	0.000	27.306	0.000	72.7%	100.0%
1915	LGDWS-PP-23-0136		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Majeed Colony & khuldabad Malir Karachi	Karachi Malir	Approved 02.08.23	Jun-27	99.769	49.866	32.744	0.000	82.610	17.159	17.159	0.000	17.159	0.000	82.8%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1916	LGDWS-PP-23-0137		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Cattle Colony, Malir Karachi	Karachi Malir	Approved 02.08.23	Jun-27	99.828	49.910	43.688	0.000	93.598	6.230	6.230	0.000	6.230	0.000	93.8%	100.0%
1917	LGDWS-PP-23-0138		Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi	Karachi Malir	Approved 02.08.23	Jun-27	99.909	49.951	43.708	0.000	93.659	6.250	6.250	0.000	6.250	0.000	93.7%	100.0%
1918	LGDWS-PP-23-0139		Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	169.856	0.000	76.943	0.000	76.943	92.913	10.000	0.000	10.000	0.000	45.3%	51.2%
1919	LGDWS-PP-23-0140		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	185.195	0.000	84.225	0.000	84.225	100.970	10.000	0.000	10.000	0.000	45.5%	50.9%
1920	LGDWS-PP-23-0141		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	185.186	0.000	84.221	0.000	84.221	100.965	10.000	0.000	10.000	0.000	45.5%	50.9%
1921	LGDWS-PP-23-0142		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	185.175	0.000	84.216	0.000	84.216	100.959	50.480	0.000	50.480	0.000	45.5%	72.7%
1922	LGDWS-PP-23-0143		Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	197.482	0.000	90.054	0.000	90.054	107.428	10.000	0.000	10.000	0.000	45.6%	50.7%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1923	LGDWS-PP-23-0144		Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Istallation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	89.729	0.000	40.747	0.000	40.747	48.982	48.982	0.000	48.982	0.000	45.4%	100.0%
1924	LGDWS-PP-23-0145		Rehabilation of Roads, Installation of Sewarage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	89.737	0.000	40.750	0.000	40.750	48.987	48.987	0.000	48.987	0.000	45.4%	100.0%
1925	LGDWS-PP-23-0146		Construction of Nala, Sewerage Line, in Defferent Ucs of Keamari (Revised on 26.02.2025)	Karachi (Kea)	Approved 03.06.24	Jun-27	279.022	0.000	34.878	0.000	34.878	244.144	244.144	0.000	244.144	0.000	12.5%	100.0%
1926	LGDWS-PP-23-0147		Rehabilitation of Road Paver Blocks in Deferent Ucs of District Kemari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	132.067	0.000	58.982	0.000	58.982	73.085	10.000	0.000	10.000	0.000	44.7%	52.2%
1927	LGDWS-PP-23-0148		Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	167.421	0.000	75.775	0.000	75.775	91.646	10.000	0.000	10.000	0.000	45.3%	51.2%
1928	LGDWS-PP-23-0149		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	197.912	0.000	90.258	0.000	90.258	107.654	107.654	0.000	107.654	0.000	45.6%	100.0%
1929	LGDWS-PP-23-0150		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	191.140	0.000	87.042	0.000	87.042	104.098	10.000	0.000	10.000	0.000	45.5%	50.8%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1930	LGDWS-PP-23-0151		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	196.813	0.000	89.736	0.000	89.736	107.077	53.539	0.000	53.539	0.000	45.6%	72.8%
1931	LGDWS-PP-23-0152		Rehabilitation / Improvement of different streets road including water line Seweregе Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New Included area of District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	194.698	0.000	88.732	0.000	88.732	105.966	10.000	0.000	10.000	0.000	45.6%	50.7%
1932	LGDWS-PP-23-0153		Road Carpet and Paver Block in Baldia Town UC-12 (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	129.001	0.000	57.526	0.000	57.526	71.475	10.000	0.000	10.000	0.000	44.6%	52.3%
1933	LGDWS-PP-23-0154		Road Carpet and Paver Block in Gapopat (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	102.624	0.000	45.747	0.000	45.747	56.877	10.000	0.000	10.000	0.000	44.6%	54.3%
1934	LGDWS-PP-23-0155		Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaf Colony (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	Jun-27	131.041	0.000	58.495	0.000	58.495	72.546	10.000	0.000	10.000	0.000	44.6%	52.3%
1935	LGDWS-PP-23-0156		Road Carpet and Paver Block Maripur and Muhammadi Colony (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	Jun-27	199.945	0.000	89.349	0.000	89.349	110.596	110.596	0.000	110.596	0.000	44.7%	100.0%
1936	LGDWS-PP-23-0157		Rehabilitation & upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth etc in Gadap Town and Surjani West (revised on 18.02.2025)	Karachi West	Approved 22.05.24	Jun-27	130.607	0.000	20.356	0.000	20.356	110.251	10.000	0.000	10.000	0.000	15.6%	23.2%
1937	LGDWS-PP-23-0158		Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi. (Revised on 26.02.2025)	Karachi West	Approved 16.05.24	Jun-27	313.318	0.000	48.268	0.000	48.268	265.050	265.050	0.000	265.050	0.000	15.4%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1938	LGDWS-PP-23-0159		Road Carpet & Paver Block in Moach Goth UC 1 & UC4 (Revised on 30.10.2024)	Karachi West	Approved 19.04.24	Jun-27	76.951	0.000	34.302	0.000	34.302	42.649	42.649	0.000	42.649	0.000	44.6%	100.0%
1939	LGDWS-PP-23-0160		Sewerage Line at Yousuf Goth (Revised on 30.10.2024)	Karachi West	Approved 19.04.24	Jun-27	187.949	0.000	87.026	0.000	87.026	100.923	10.000	0.000	10.000	0.000	46.3%	51.6%
1940	LGDWS-PP-23-0162		Improvement / Rehabilitation of different roads and Lyaing of paver blocks along with Sewerage system in Christian/Minority areas in District West (Revised on 30.10.2024)	Karachi East	Approved 03.06.24	Jun-27	89.659	0.000	40.713	0.000	40.713	48.946	48.946	0.000	48.946	0.000	45.4%	100.0%
1941	LGDWS-PP-23-0164		Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East	Karachi East	Approved 02.08.23	Jun-27	99.997	49.998	24.999	0.000	74.997	25.000	25.000	0.000	25.000	0.000	75.0%	100.0%
1942	LGDWS-PP-23-0166		Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East, Karachi.	Karachi East	Approved 02.08.23	Jun-27	59.969	29.970	14.992	0.000	44.962	15.007	15.007	0.000	15.007	0.000	75.0%	100.0%
1943	LGDWS-PP-23-0173		Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth Karachi	Karachi Central	Approved 02.08.23	Jun-27	199.861	99.930	49.966	0.000	149.896	49.965	49.965	0.000	49.965	0.000	75.0%	100.0%
1944	LGDWS-PP-23-0175		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nazimbabad zone	Karachi Central	Approved 02.08.23	Jun-27	99.923	49.956	24.981	0.000	74.937	24.986	24.986	0.000	24.986	0.000	75.0%	100.0%
1945	LGDWS-PP-23-0176		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	Karachi Central	Approved 02.08.23	Jun-27	99.907	49.954	24.977	0.000	74.931	24.976	24.976	0.000	24.976	0.000	75.0%	100.0%
1946	LGDWS-PP-23-0180		Tough Tile Paver Road Ward No. 01 to 16, MC Kandhkot, Phase-II	Kashmore	Approved 29.02.24	Jun-27	99.973	10.935	19.526	0.000	30.461	69.512	10.000	0.000	10.000	0.000	30.5%	40.5%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1947	LGDWS-PP-24-0001		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II. (Total Cost Rs.167,100.000 Million (US $ 600 Million)), (World Bank 40%, AIIB 40%, GoS 20%)	Karachi	Approved 29.06.24	Jun-27	33,420.000	369.879	4,298.000	1,554.300	4,667.879	28,752.121	1,676.440	0.000	1,676.440	11,580.900	14.0%	19.0%
1948	LGDWS-PP-24-0002		Lyari Transformation Project (Survey & Feasibility Study) (PC-II)	Karachi South	Approved 03.02.25	Jun-27	170.636	21.821	95.968	0.000	117.789	52.847	52.847	0.000	52.847	0.000	69.0%	100.0%
1949	LGDWS-PP-25-0001		Rehabilitation / Replacement for Improvement of water supply system including pumping station in District Malir in different UC's of PS-89	Karachi Malir	Approved 02.09.25	Jun-27	148.000	0.000	10.313	0.000	10.313	137.687	10.000	0.000	10.000	0.000	7.0%	13.7%
1950	LGDWS-PP-25-0002		Improvement & replacement of A Area Pumping Station at Khokhrapar #4 UC-1 Gahreebabad TMC Malir	Karachi Malir	Approved 02.09.25	Jun-27	144.143	0.000	9.010	0.000	9.010	135.133	10.000	0.000	10.000	0.000	6.3%	13.2%
1951	LGDWS-PP-25-0003		Rehabilitation of Khuldabad Water Pumping station under Distt. Malir E&M-W Town KW&SC	Karachi Malir	Approved 02.09.25	Jun-27	88.830	0.000	5.555	0.000	5.555	83.275	10.000	0.000	10.000	0.000	6.3%	17.5%
1952	LGDWS-PP-25-0004		Functionalization of Adam Hingora Goth Water Supply Pumping Station at UC-01 Ghareebabad TMC Malir	Karachi Malir	Approved 02.09.25	Jun-27	170.240	0.000	10.642	0.000	10.642	159.598	159.598	0.000	159.598	0.000	6.3%	100.0%
1953	LGDBD-PP-25-0004		Construction of Disposal at Shaikh Zaid Colony	Larkana	Approved 27.01.26	Jun-27	45.000	0.000	5.625	0.000	5.625	39.375	39.375	0.000	39.375	0.000	12.5%	100.0%
1954	LGDWS-PP-25-0005		Construction of Lal Shahbaz Qalandar road by cement Concrete Paver and Replacement of Old Sewerage line (Trunk Line) from Taj Masjid to Friend CNG station, including Water Supply in Mehmoodabad TMC Chanesar District East., Karachi	Karachi East	Approved 24.03.26	Jun-27	548.000	0.000	0.000	0.000	0.000	548.000	25.000	0.000	25.000	0.000	0.0%	4.6%
1955	LGDBD-PP-25-0005		Development of old city area in Karachi	Karachi	Approved 11.08.25 U/R	Jun-27	744.500	0.000	744.000	0.000	744.000	0.500	0.001	0.000	0.001	0.000	99.9%	99.9%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1956	LGDWS-PP-25-0006		Development of infrastructure of sewerage work, water supply work, RCC Drain & RCC Culverts of Block-68, Hawksbay Scheme-42, allotted to Members of Karachi Press Club	Karachi (Kea)	Approved 23.10.25	Jun-27	200.000	0.000	25.000	0.000	25.000	175.000	15.000	0.000	15.000	0.000	12.5%	20.0%
1957	LGDBD-PP-25-0006		improvement and development of various business areas in Karachi	Karachi	Approved 11.08.25	Jun-27	1,050.250	0.000	525.126	0.000	525.126	525.124	262.562	0.000	262.562	0.000	50.0%	75.0%
1958	LGDWS-PP-25-0007		Improvement of drainage system at Sukkur (Phase-III)	Sukkur	Approved 18.02.26	Jun-27	1,498.997	0.000	187.500	0.000	187.500	1,311.497	1,311.497	0.000	1,311.497	0.000	12.5%	100.0%
1959	LGDWS-PP-25-0008		Allocation for Cap-rp and gap of K-IV main Phase-I (260 mgd) being associated facility of augmentation works under WB esf for KWSSIP-II	Karachi	Approved 10.06.25	Jun-27	1,221.890	0.000	646.630	0.000	646.630	575.260	575.260	0.000	575.260	0.000	52.9%	100.0%
1960	LGDWS-PP-25-0009		Providing, Laying, Jointing & Testing 32” Dia (800mm) P.E Water Supply Rising Main from Combined Channel Upstream (Head Reach) To 6 MGD Filter Plant Unit # 4 Latifabad, Hyderabad	Hyderabad	Approved 27.10.25	Jun-27	1,290.297	0.000	600.000	0.000	600.000	690.297	336.515	0.000	336.515	0.000	46.5%	72.6%
1961	LGDWS-PP-25-0010		Providing of Paver Block & Construction of Surface Drains in City Therhi & different villages of Town Committee Therhi Taluka and District Khairpur	Khairpur	Approved 28.08.25	Jun-27	95.000	0.000	47.500	0.000	47.500	47.500	47.500	0.000	47.500	0.000	50.0%	100.0%
1962	LGDWS-PP-25-0011		Construction of Compund Wall to EidGah including paver block flooring at village Ber Sharief and Construction of compund walls around two Graveyards on west side and east side of village Ber Sharief, Taluka Kamber, District, Kamber-Shahdadko	Kamber	Approved 04.03.26	Jun-27	54.329	0.000	0.000	0.000	0.000	54.329	15.000	0.000	15.000	0.000	0.0%	27.6%
1963	LGDWS-PP-25-0012		Construction of metalled road/ cc pavers from patte village, Dingro wah up to attire Bullo village Taluka & District Ghotki (Remaining Work) (Revised Date: 04-03-2026 Capital: 188.40 Revenue: 0.00 Total Cost: 188.40)	Ghotki	Approved 28.08.25	Jun-27	188.402	0.000	12.500	0.000	12.500	175.902	175.902	0.000	175.902	0.000	6.6%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1964	LGDWS-PP-25-0013		Construction of 6 MGD Rapid Gravity Water Treatment Plant at Village Misri Sheikh Qasimabad, Hyderabad.	Hyderabad	Approved 03.11.25	Jun-27	2,200.000	0.000	1,000.000	0.000	1,000.000	1,200.000	450.000	0.000	450.000	0.000	45.5%	65.9%
1965	LGDWS-PP-25-0014		Consruction of 06 Mgd Rapid Gravity Water Filtration Plant @ Khanpota Taluka Hyderabad Phase-I	Hyderabad	Approved 03.11.25	Jun-27	1,320.000	0.000	600.000	0.000	600.000	720.000	336.517	0.000	336.517	0.000	45.5%	70.9%
1966	LGDWS-PP-25-0015		Construction/ Rehabilitation Of Storm Water Drain And Road From E Market Pechs Block6 To Main Mehmoodabad Drain, Dist. East. Karachi	Karachi East	Approved 06.04.26	Jun-27	488.540	0.000	0.000	0.000	0.000	488.540	36.885	0.000	36.885	0.000	0.0%	7.6%
1967	LGDWS-PP-25-0016		Lyari Transformation Package	Karachi South	Approved 02.12.25	Jun-27	4,999.974	0.000	625.000	0.000	625.000	4,374.974	4,374.974	0.000	4,374.974	0.000	12.5%	100.0%
1968	LGDWS-PP-25-0017		Supplying, Fixing & Testing of Street Lights on Median @ Auto Bhan Road, Latifabad, Hyderabad	Hyderabad	Approved 24.03.25	Jun-27	194.000	0.000	0.000	0.000	0.000	194.000	100.000	0.000	100.000	0.000	0.0%	51.5%
1969	LGDWS-PP-25-0018		Rehabilitation / Development Of Infrastructure Of Block-3-a Of Hawksbay Scheme-42 Allotted To Members Of Karachi Press Club	Karachi (Kea)	Approved 23.10.25	Jun-27	150.000	0.000	18.750	0.000	18.750	131.250	10.000	0.000	10.000	0.000	12.5%	19.2%
1970	LGDWS-PP-25-0019		Construction of various Development Schemes for all Union Councils of District Larkana	Larkana	Approved 27.10.25	Jun-27	296.171	0.000	37.500	0.000	37.500	258.671	233.483	0.000	233.483	0.000	12.7%	91.5%
1971	LGDWS-PP-25-0020		Constt: of paver block and sewerage and street lights in UC-6 Main Double Kashmir Road, Chanesar Town, Distt: East	Karachi East	Approved 13.08.25	Jun-27	199.203	0.000	25.000	0.000	25.000	174.203	50.000	0.000	50.000	0.000	12.6%	37.7%
1972	LGDWS-PP-25-0021		Construction of Paver/CC Blocks in various villages of UC-74, 83,84, 85, 86 & 87 TMC Tando Fazal PS-61 Taluka Rural District Hyderabad [Ref#496]	Hyderabad	Approved 21.07.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
1973	LGDWS-PP-25-0023		Construction of Paver/CC Blocks in various Villages TMC Tando Fazal PS-61 Taluka Rural District Hyderabad [Ref#495]	Hyderabad	Approved 21.07.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1974	LGDWS-PP-25-0024		Construction of CC Paving block / CC block & open Surface Drain at Various Villages of UC 01,02,03 & UC 142 to 160 Taluka Qasimabad District Hyderabad [Ref#297]	Hyderabad	Approved 21.07.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
1975	LGDWS-PP-25-0025		Provision of Paverblock i/c necessary sewerage to different cities & villages of PS-73 Sujawal [Ref#62]	Sujawal	Approved 21.07.25	Jun-27	78.800	0.000	39.400	0.000	39.400	39.400	39.400	0.000	39.400	0.000	50.0%	100.0%
1976	LGDWS-PP-25-0026		Construction of CC Paving block / CC block & open Surface Drain at Various Villages of UC 55,56,57,58,59,60 to 87 Taluka Rural District Hyderabad [Ref#298]	Hyderabad	Approved 21.07.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
1977	LGDWS-PP-25-0027		Construction of Paver/CC Blocks in various villages of UC-61,62, 63, 67, 68, 69 & 70 TMC Tando Jam PS-61, Taluka Rural District Hyderabad [Ref#498]	Hyderabad	Approved 21.07.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
1978	LGDWS-PP-25-0029		Construction of Paver/CC Blocks in various villages of UC- 55, 56, 57, 58, 59 & 60 TMC Tando Jam PS-61Taluka Rural District Hyderabad [Ref#497]	Hyderabad	Approved 21.07.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
1979	LGDWS-PP-25-0030		R/M of Sewerage Line and Providing & Fixing of Paving CC Block at Bilawal Shah Goth, UC-3, TMC Safoora District East, Karachi [Ref#301]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1980	LGDWS-PP-25-0031		R/M of Sewerage Line and Providing & Fixing of Paving CC Block at Block F and G, Abdullah Shah Ghazi Goth, UC3, TMC Safoora, District East Karachi [Ref#302]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1981	LGDWS-PP-25-0032		Providing & Fixing of Paving CC Block at Al Rahim Raza City, Phase-2 and Block F-3, UC-3, TMC Safoora Karachi East [Ref#303]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1982	LGDWS-PP-25-0033		Providing & Fixing of Paving CC Block at Block 10 A to E Abdullah Shah Ghazi Goth UC-3, TMC Safoora District East [Ref#304]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1983	LGDWS-PP-25-0034		Providing & Fixing of Paving CC Block at Haji Ramzan Gabol Goth, Burfat Goth, Usmania Mohalla and Pallari Mohallah UC4, TMC Safoora District East Karachi [Ref#305]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1984	LGDWS-PP-25-0035		Improvement / Rehabilitation of Different Streets by Paver Blocks including Water Supply and Sewerage System of Different Dia at Akhter Colony Kashmir Colony, UC-06 TMC Chanesar District East [Ref#709]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1985	LGDWS-PP-25-0036		Improvement / Rehabilitation of Different Streets by Paver Blocks including Water Supply and Sewerage Line of 9' dia , 12' dia at Manzoor Colony-I Ward 01 to Ward 03, UC-05 TMC Chanesar District East [Ref#710]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1986	LGDWS-PP-25-0037		Betterment of Different Streets by Paver Block including laying of Sewerage Line of 12' dia at street No. 1, 6, 7, 8 & 10 Nallah Par at Azam Basti UC-07 TMC Chanesar District East [Ref#711]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1987	LGDWS-PP-25-0038		Improvement / Rehabilitation of Streets No, 12, 14 & Adjoining Streets of Reham Colony, Manzoor Colory-II UC-04, TMC Chanesar, District East [Ref#712]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1988	LGDWS-PP-25-0039		Repair / Maintenance of various streets by Paver Block including laying of Sewerage Line 15' at Hill Area & Bab-e-Khayber Road Ward 04, Chanesar Goth, UC -08, TMC Chanesar, District East [Ref#713]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1989	LGDWS-PP-25-0040		Repair / Maintenance of various streets by Paver Block including laying of sewerage line of Different dia in Ward 02, Chanesar Goth, UC-08, TMC Chanesar, District East [Ref#714]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1990	LGDWS-PP-25-0041		Improvement Of Different Streets by Paver Blocks including Water Supply and Sewerage System of Different 12' & 15' at ward 1 & ward 2, Chanesar Goth UC-08, TMC Chanesar District (East) [Ref#939]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1991	LGDWS-PP-25-0042		Improvement / Rehabilitation Of Different Streets by Paver Blocks including Water Supply and Laying of Sewerage Line 9' & 12' Dia Baloch Colony & Umer Colony different Wards, UC-03, TMC Chanesar District (East) [Ref#940]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1992	LGDWS-PP-25-0043		Betterment Of Different Streets by Paver Blocks including Laying of Sewerage Line of 12' Dia at E Market and Sorrounding areas, PECHS UC-01, TMC Chanesar, District (East) [Ref#941]	Karachi East	Approved 13.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
1993	LGDRS-PP-25-0044		Construction / Rehabilitation of RCC Sewerage Pipe Line and Metaled Road near Jholy Wali Pull, Achar Salar Goth UC Ghaghar, District Malir, Karachi. [Ref#208]	Karachi Malir	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
1994	LGDWS-PP-25-0044		Improvement/Rehabilitation of Different Streets by Paver Blocks of Ward-01 to Ward-03, Manzoor Colony -II, UC-04, TMC Chanesar District (East) [Ref#932]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1995	LGDWS-PP-25-0045		Betterment Of Different Streets by Paver Blocks including Laying of Sewerage Line of 9' Dia & 12 Dia & Water Supply work at Mehmoodabad, UC-03, TMC Chanesar District (East) [Ref#933]	Karachi East	Approved 13.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
1996	LGDWS-PP-25-0046		Water Supply and Distribution Line PE Pipe Line DIA, 3,4,6,8,10,12 Inch in Various Streets of Dadu City [Ref#21]	Dadu	Approved 26.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1997	LGDWS-PP-25-0047		Rehabilitation and Extention of Water Supply Scheme Piyaro Station, Village Jat Shahdad and adjourning Villages drains and paving block. Village Sahib Khan Lahban Water Supply [Ref#22]	Dadu	Approved 26.09.25	Jun-27	99.124	0.000	49.562	0.000	49.562	49.562	49.562	0.000	49.562	0.000	50.0%	100.0%
1998	LGDRS-PP-25-0048		Construction of Tuff Pavers at Various Villages of Taluka Garhi Khairo District Jacobabad [Ref#17]	Jacobabad	Approved 07.05.26	Jun-27	190.000	0.000	0.000	0.000	0.000	190.000	190.000	0.000	190.000	0.000	0.0%	100.0%
1999	LGDWS-PP-25-0048		Dranage system with disposal and paving Block at Marvi Colony Dadu & Pir Muhammad Murad, Dadu City and widening re-conditioning of road from Indus Highway to Panjmore in portion. [Ref#23]	Dadu	Approved 30.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2000	LGDRS-PP-25-0049		Construction of Tuff Pavers at Village Shafi Muhammad Brohi, Noor Muhammad Brohi, Village Muhammad Iqbal Kandarani, Village Zohaib Khan Kandrani, Ali Khan Burriro, Village Yasir Ali Burriro, Taluka Thul, District Jacobabad. [Ref#18]	Jacobabad	Approved 07.05.26	Jun-27	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0.0%	100.0%
2001	LGDWS-PP-25-0049		Drainage system with disposal and paving Block at Village Nabi Bux Solangi, Jumma Chohan and Gul Muhammad Magsi. [Ref#24]	Dadu	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2002	LGDRS-PP-25-0050		Construction of Tuff Pavers at Various Villages of UC Baqapur, UC Alipur, UC Dasti Taluka & District Jacoabbad [Ref#20]	Jacobabad	Approved 07.05.26	Jun-27	120.000	0.000	0.000	0.000	0.000	120.000	120.000	0.000	120.000	0.000	0.0%	100.0%
2003	LGDWS-PP-25-0050		Drainage system with disposal and paving block at village Khatt Kolachi, Village Nandhi Sitta and improvement of road Patt to Sitta Village. [Ref#25]	Dadu	Approved 30.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2004	LGDWS-PP-25-0051		Water Supply and Distribution Line PE Pipe Line Dia, 3,4,6,8,10,12 Inch in various streets of Phulji Station [Ref#27]	Dadu	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2005	LGDWS-PP-25-0052		Construction of Drainage System with Disposal and Paver Block at Government Degree College Boys Dadu and Government Girls College Dadu and others schools and colleges of Dadu City [Ref#1017]	Dadu	Approved 30.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2006	LGDWS-PP-25-0053		Construction of drainage systems with disposal and improvements of drainage schemes from ward 1 to 12 Dadu city [Ref#1018]	Dadu	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2007	LGDWS-PP-25-0054		Construction of drainage system with disposal and paving block and improvement of drainage schemes Ward 13 to 24 Dadu City [Ref#1019]	Dadu	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2008	LGDWS-PP-25-0055		Solarization Of Tube Well For Turbine Motors 10.00 BHP For 40 Nos Tube Wells For Water Supply Scheme, Ghari Pull, Khushuk Goth, Bhurgri Regulator, Dabber Osta Gahi Pumping Stations For City Khairpur [Ref#691]	Khairpur	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2009	LGDWS-PP-25-0056		Solarization of Drainage Disposals Jamali Goth, Sukh Pull Shahbaz Colony Banaras Colony Pir Jind Wado, Superior Science College, Unar Colony, Usta Gahi, Khakhi Shah Pull Disposals for Drainage Scheme City Khairpur [Ref#690]	Khairpur	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2010	LGDWS-PP-25-0062		RefIxing Of Paver Block & Rehabilitation Of Drains Of Various Muhallas Of MC Khairpur: Muhalla Wandh, Hareeb Abad Jan Muhalla Janwari, Mustafa Colony, Old Post Office Hashim Narejo Street Mill Colony, Sheesham Colony, Waqar Shah Chowk Luqman, Munshi Muhalla (Wado Alam Street, Shahi Bazar Street, Bukhari Muhalla Street Toward Shahi Bazar, Sarafa Bazar Sonarki Street & Rehabilitation Of Drain Nama From Luqman Phatak To Railway Station Luqman, 50kv Transformer For Nao Goth Muhallah Ali Murad Disposal [Ref#683]	Khairpur	Approved 16.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2011	LGDWS-PP-25-0063		Drainage & Paver Scheme In Various Villages Of Taluka Khairpur. Rehabilitation Of Drainage & Paver Block & Remaining Work Of Water Supply Scheme For Village Manjhi Khan Katohar, Drainage & Paver Block In Village Rasool Bux Morejo, Drainage & Paver Block With Foot Bridge At Village Jam Khan Katohar, Remaining & Paver Block Of Village Kamil Ujjan, Drainage & Paver Block Scheme Of Village Khuda Abad, Mehmood Goth, Muhalla Bheel, Remaining Work Of Drainage & Paver Block In Village Mitho Mari [Ref#684]	Khairpur	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2012	LGDWS-PP-25-0064		Drainage & Paver Schemes In Various Villages Of Taluka Khairpur. Drainage & Paver Block Scheme In Village Haji Khan Kalhoro, Bailo Kalhoro & Khair Muhammad Kalhoro, Rehabilitation Of Drainage & Paver Block Of Village Jhanghi Goth, Drainage & Paver Block Scheme Of Village Shehzore Phulpoto, Village Drabho & Abdullah Phulpoto, Drainage & Paver Block Scheme Of Village Faiz Wah Mashori In Muhallah Channa, Chaanghra, Juneja, Syed & Various Muhalls Of Faiz Wah Mashori, Rehabilitation Of Drainage & Paver Block In Village Qadir Bux Maitlo, Koad Maitlo & Baagh Maitlo, Rehabilitation Of Drainage & Paver Block Of Village Shah Bhangion [Ref#685]	Khairpur	Approved 16.09.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2013	LGDWS-PP-25-0065		Rehabilitation Of Paver & Drainage Scheme In Various Areas/Villages Of Taluka Khairpur. Rehabilitation Of Paver Block With Drain Nala Of Momin Madarsa To Phulpota Mosque Bhurgri, Rehabilitation Of Drain & Paver Block Of Village Usman Bhayo, Rehabilitation Of Drainage & Paver Scheme In Various Muhallas Of Village Bugti, Rehabilitation Of Paver & Drainage Scheme Of Village Haji Rustam Naich, Rehabilitation Of Drainage & Paver Block With Disposal Work Of Village Khedo Goth, Drainage & Paver Block Scheme Of Village Danwro & Drainage & Paver Block For Village Imam Bux Shaikh & Mehboob Shaikh [Ref#688]	Khairpur	Approved 16.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2014	LGDWS-PP-25-0066		Rehabilitation & Construction of Road schemes in various villages / areas of Taluka Khairpur. Recondition of road with paver block from Priyaloi bridge to village Nihal Khan Baloch upto Bhaghar Wah, Construction of road from NHA to village Sonu Kandhro, Drainage & Paver Block scheme of Overhead bridge near Jan Muhammad Janwri [Ref#686]	Khairpur	Approved 16.09.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2015	LGDWS-PP-25-0067		Rehabilitation of Asphalt Road with Paver & Drain Nala from Garhi Pull to Mehran Engieering College upto Dilshad Park, & Solarization of Ladies Gymkhana Club Khairpur [Ref#687]	Khairpur	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2016	LGDWS-PP-25-0068		Rehabilitation Asphalt Road from Old NHA Babarloi via Link Road Wadero Basheer Shaikh, Soomra Muhalla, Phaliya, Syed, Sathiyo Wah Road via BHU Babarloi, Rehabilitation of to Waris Ganbhir Remaining Portion, Construction of Road Scheme for Village Gul Hassan Mari, Rehabilitation of Asphalt Road with from Pir Goth Road to Village Sonu Solangi via Badai upto Pir Hajina Shah, Recondition of Road from Kotpull to Bagh Wah Remaining Portion, Reconditioning Asphalt Road from Sathiyo Wah to Ramzan Drain (Remaining Portion) [Ref#692]	Khairpur	Approved 22.10.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2017	LGDWS-PP-25-0069		Rehabilitation of Road Schemes of various Villages of Taluka Khairpur [Ref#693]	Khairpur	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2018	LGDWS-PP-25-0070		Rehabilitation Road work of Village Simang Channa including CC Paving Block, Drain Nala, Drain Cross, Taluka and District Khairpur [Ref#293]	Khairpur	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2019	LGDWS-PP-25-0071		Improvement & Extension of Water Supply Scheme MC K.N Shah City Taluka K.N Shah District Dadu. [Ref#143]	Dadu	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2020	LGDWS-PP-25-0072		Providing and Laying Paver Block & Surface Drain at different villages of UC Kakar, UC Mitho Babar, UC Boriri Taluka K.N Shah District Dadu. [Ref#145]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2021	LGDWS-PP-25-0073		Providing and Laying Paver Block & Surface Drain at different villages of MC K.N Shah ,UC Chore, UC Thalho, UC Butira & UC Bughia Taluka K.N Shah District Dadu. [Ref#146]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2022	LGDWS-PP-25-0074		Providing and Laying Paver Block & Surface Drain at different villages of UC Fatihpur UC Kande Chukhi & UC Gadhi Taluka K.N Shah District Dadu. [Ref#147]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2023	LGDWS-PP-25-0075		Providing and Laying Paver Block & Surface Drain at different villages of UC Faridabad, UC Khan Jo Goth, UC Mangwani, UC Charo, UC Saeed Pur Taluka Mehar District Dadu. [Ref#148]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2024	LGDWS-PP-25-0076		Construction of Water Supply Scheme & Drainage Schemes for Village Gahi Mahesar Taluka Mehar. [Ref#137]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2025	LGDWS-PP-25-0077		Construction of Water Supply Schemes for Villages Rahimadad Sohu, Sheehan Jo Daro, Mubarak Khoso, Hisab Jatoi, Rehablitation of Water Supply Schemes Pipri Taluka Mehar [Ref#138]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2026	LGDWS-PP-25-0078		Providing and Laying P.E Water Supply Pipe Line at Different areas of Clifton, District South, Karachi [Ref#241]	Karachi South	Approved 16.09.25	Jun-27	99.030	0.000	49.515	0.000	49.515	49.515	49.515	0.000	49.515	0.000	50.0%	100.0%
2027	LGDWS-PP-25-0079		Providing and Laying RCC sewerage pipe line / providing and laying P.E water supply pipe line / construction of metalled road & Providing and laying CC tuff paver blocks at UC-08 / UC-09 / UC-10 / UC-11 / UC-12 / UC-13, District South, Karachi [Ref#243]	Karachi South	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2028	LGDWS-PP-25-0080		Providing and Laying RCC sewerage pipe line / providing and laying P.E Water Supply pipe & Providing and laying CC Tuff paver blocks at different areas of Cantonment Board Clifton District South, Karachi [Ref#244]	Karachi South	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2029	LGDWS-PP-25-0081		Providing and Laying RCC sewerage pipe line / providing and laying P.E water supply line & Providing and Laying CC tuff paver blocks at ward 1 to ward 10 of Cantonment Board including Neelum Colony ward 7 & P&T Colony Ward 10 for water tank Clifton & Improvement / Rehabilitation of Metalled Road in Neelum & P&T Colony & Other areas in NA-241, Clifton District South, Karachi [Ref#245]	Karachi South	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2030	LGDWS-PP-25-0082		Installation of Water Supply Line, Sewerage Line Laying Paver Block & Construction of road in ward 2 UC 3, ward 4 UC 11 ward 1,2,3,4 UC 12 Baldia Town PS 111, District Kemari Karachi [Ref#233]	Keamari	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2031	LGDWS-PP-25-0083		Providing / Laying Sewerage Line and Water Supply Line at Jahanabad, Golimar, Old Golimar and Pak Colony NA-243,District Keamari,Karachi. [Ref#306]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2032	LGDWS-PP-25-0084		Providing / Laying Sewerage Pipe Line and Water Supply Line at Sher Shah, Gulbai, Mauripur, Budhni Goth and Lal Bakhar NA-243,District Keamari, Karachi. [Ref#307]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2033	LGDWS-PP-25-0085		Providing / Laying Paver Block, Road Carpeting and Sewerage Pipe Line at Popat Goth, Golimar, Hasarat Mohani Colony and Gulbai NA-243,District Keamari, Karachi. [Ref#308]	Keamari	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2034	LGDWS-PP-25-0086		Providing / Laying Paver Block and Water Supply Line at UC-01 Gabopat and UC-04 Mowach Goth NA-243, District Keamari,Karachi. [Ref#309]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2035	LGDWS-PP-25-0087		Road Carpeting, Paver Block and Sewerage Line at UC-03 Tikkri Village, Budhni Goth, Mubarak Singho Goth, Abdul Rehman Goth NA-243,District Keamari, Karachi. [Ref#310]	Keamari	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2036	LGDWS-PP-25-0088		Installation of Water Supply Line, Sewerage Line & Laying Paver Block in ward 1,2 UC 1 & ward 1,2,3,4 UC 4, Mowach Goth Mauripur Town PS 111 District Kemari Karachi. [Ref#234]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2037	LGDWS-PP-25-0089		Installation of water supply line & sewerage line in in Ward 1,2,3,4 UC 3 Mauripur, Mauripur Town PS 111 District Kemari Karachi. [Ref#235]	Keamari	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2038	LGDWS-PP-25-0090		Installation of water supply line & sewerage line, Laying Paver Block & Construction of road in ward 1,2,3,4 UC 2 Lal Bakar, Mauripur Town PS 111 District Keamari Karachi. [Ref#236]	Keamari	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2039	LGDWS-PP-25-0092		Installation of Sewerage Line & Laying Paver Block in, Mowach Goth PS 111 District Kemari Karachi. [Ref#313]	Keamari	Approved 26.09.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2040	LGDWS-PP-25-0093		Providing/lying sewerage lines / Paver Blocks / CC in UC Murad Memon , UC Darsano, UC Gadap, UC Steel Town, PS-85 Malir Karachi. [Ref#204]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2041	LGDWS-PP-25-0094		Providing/lying sewerage lines / paving Blocks at Satal Jokhio Goth, Usman Jokhio, Gul Shaikh Jokhio, Faqeer Muhammad Colony Filter Plant PS-85 [Ref#206]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2042	LGDWS-PP-25-0095		Providing/laying Sewerage line and Construction of Road at UC Ghaghar PS-85 Malir Karachi. [Ref#209]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2043	LGDWS-PP-25-0096		Providing/laying Sewerage line and Paving Blocks at Soomar Ismail, Soomar Kandani and Jam Murad Ali Khan Goth [Ref#210]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2044	LGDWS-PP-25-0097		Providing New Water Supply Schemes and Providing lying paving blocks in UC Gadap, UC Darsano, UC Shah Mureed NA-229 Malir-1 [Ref#211]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2045	LGDWS-PP-25-0098		Instalation of Reverse Osmosis (RO) Plants System with installation of Solar in UC Gadap, UC Shah Mureed, UC Ghaghar NA-229 Malir-I [Ref#212]	Karachi Malir	Approved 26.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2046	LGDWS-PP-25-0099		Providing laying Sewerage line and Paving Malir-1 Blocks in UC Darsano, UC Steel Town NA-229 Malir-I [Ref#213]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2047	LGDWS-PP-25-0100		Providing laying Sewerage line and Paving Blocks at Raza Muhanunad Jokhio Goth and Ali Nawaz Jokhio Goth and Nishitarabad NA-229 Malir-I [Ref#214]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2048	LGDWS-PP-25-0101		Rehabilitaion of Water supply schemes and providing/lying paving blocks in UC Gadap, UC Dursano and UC Pipri NA-229 Malir-I [Ref#217]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2049	LGDWS-PP-25-0102		Providing/lying sewerage lines / paver blocks / CC in UC Ghulshan e Hadeed and UC Pipri PS-85 Malir Karachi. [Ref#399]	Karachi Malir	Approved 26.09.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2050	LGDWS-PP-25-0103		Internal Road along with drain Nala at Cattle Colony and Paver Block Drain Nalata at MM Colony UC Ali Akbar Shah [Ref#400]	Karachi Malir	Approved 26.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2051	LGDWS-PP-25-0105		Drainage and Paver block of villages hussainabad, Remaning work of Drainage and paver block in Lyari Paver block Schemes in jogi Muhalla Layari, Drainage, Water Supply Schemes of villages Dari Chakrani. [Ref#680]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2052	LGDWS-PP-25-0106		Water Supply Schemes of villages Muhammad Laique Babur, Drainage and paver block of village Mir Muhammad Solangi, Construction of Drainage and paver block on village Piyaro khan sikhani, Drainage and paver block of village Gul Muhammad Jamro [Ref#681]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2053	LGDWS-PP-25-0107		Rehabilitation of drainage & paver block scheme & rehabilitation of disposal work at Solarized for village Kouro Phulpoto & rehabilitation of drainage & paver block of village Khanpur Juneja [Ref#689]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2054	LGDWS-PP-25-0108		Water Supply, Drainage & Paver Block Schemes in Various Villages of Taluka Kotiji [Ref#679]	Khairpur	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2055	LGDWS-PP-25-0109		Provision of Paving Block and Drain at Village Noonar Shareef, Haji Hussain Bux Lund Taluka Dadu. [Ref#790]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2056	LGDWS-PP-25-0110		Provision of Paving Block and Drain at Village Purano Dero, Qazi Pir Muhammad and Peer Tarro Taluka Dadu. [Ref#791]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2057	LGDWS-PP-25-0111		Provision of Paving Block and Drain at Village Changulani, Khoso Mohalla, Bhurgri, Panhwar and Birhamani Mohalla Taluka Dadu. [Ref#788]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2058	LGDWS-PP-25-0112		Provision of Paving Block and Drain at Village Ghulam Panhwar, Ahmed Khan Birhmani and Ismail Achra Taluka Dadu. [Ref#789]	Dadu	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2059	LGDWS-PP-25-0113		Re-Decking RCC Slab of 85' Rft Pre-stressed Bridge on Johi-Barrage i/c construction of Paving Block, CC Block & Drain at Ward No:01 to Ward No:08 Johi City. (PS-83) [Ref#534]	Dadu	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2060	LGDWS-PP-25-0114		Construction of Paving Block, Drainage & CC block for Naing Sharif & UC'S Wahi Pandhi, Tando Raheem Khan, Pir Mashaik, Torr, Phulji, Makhdoom Bilawal, Shah Hassan, Allahabad and Patt Gul Mohammad. (PS-83) [Ref#538]	Dadu	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2061	LGDWS-PP-25-0115		Construction of Drainage & Paver Blocks Tuff Tiles in City Jacobabad & various UCs of Taluka Jacobabad [Ref#357]	Jacobabad	Approved 16.10.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
2062	LGDWS-PP-25-0118		Providing of paver blocks, draingae and sewerage system at various Muahllas of Ward 1 to13 at Municipal Committee Moro [Ref#287]	Naushahro Feroze	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2063	LGDWS-PP-25-0119		Providing of paver blocks, draingae and sewerage system at various Muahllas of Ward 14 to 23 at Municipal Committee Moro [Ref#288]	Naushahro Feroze	Approved 16.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2064	LGDWS-PP-25-0120		Providing of paver blocks, draingae at variaous villages of 15 UCs Taluka Moro, District N Feroze [Ref#289]	Naushahro Feroze	Approved 16.10.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2065	LGDWS-PP-25-0121		Ward No. 01, 02, 03, 04, 05, 06, 07 MC TMK CC Paver Block [Ref#730]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2066	LGDWS-PP-25-0122		Ward No. 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18 & 19 MC TMK CC Paver Block [Ref#731]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2067	LGDWS-PP-25-0123		Town Committee T. G. Hyder Ward 01 to 07 & various UCs CC Pavour Block [Ref#732]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2068	LGDWS-PP-25-0124		UC Shaikh Bhirko, Chano, Kaitar, Digh Mori & Rajo Nizamani CC & UC Tando Saindad, Lakhat, Shaikh Fareed, Nango Shah, CC & Paver Block [Ref#733]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2069	LGDWS-PP-25-0125		RO Plant various Municipal Committee Tando Muhammad Khan Tando Ghulam Hyder and Uniocn Councils [Ref#735]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2070	LGDWS-PP-25-0126		Drain Nala Drain ABC Top various Municipal Committee Tando Muhammad Khan Town Committee Tando Ghulam Hyder and Union Councils [Ref#736]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2071	LGDWS-PP-25-0127		Improvement & Extension or urban Water Supply Scheme Municipal Committee Tando Muhammad Khan & New P & MS Pipe Line and repair Pipe Line various Ward Municipal Committee Tando Muhammad Khan [Ref#734]	Tando Muhammad Khan	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2072	LGDWS-PP-25-0128		Construction of Water Suply Schemes of various villages of U.C Jungshahi / U.C Kohistan along with R.O Plant installation. Taluka. Thatta District Thatha [Ref#456]	Thatta	Approved 16.10.25	Jun-27	90.000	0.000	22.500	0.000	22.500	67.500	67.500	0.000	67.500	0.000	25.0%	100.0%
2073	LGDWS-PP-25-0129		Laying and Fixing of CC Paver Block block at village Ghulam Mohammad Brohi, Shah Mubeen Mohalla and Various Ward of Town Makli Taluka Thatta [Ref#457]	Thatta	Approved 16.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2074	LGDWS-PP-25-0130		Rehabilitation / Reconstruction of Sewerage Line, Water Supply Lines and Paver Blocks of UC-03 Old Golimar, District Keamari [Ref#291]	Keamari	Approved 16.10.25	Jun-27	98.389	0.000	24.598	0.000	24.598	73.791	73.791	0.000	73.791	0.000	25.0%	100.0%
2075	LGDWS-PP-25-0131		Rehabilitation / Reconstruction of Sewerage Line, Water Supply Lines and Paver Blocks of UC-05 Muhammadi Colony, District Keamari [Ref#292]	Keamari	Approved 16.10.25	Jun-27	98.636	0.000	24.659	0.000	24.659	73.977	73.977	0.000	73.977	0.000	25.0%	100.0%
2076	LGDWS-PP-25-0132		Installation / Upgradation of Drainage, Sewerage System and Water Lines at Link Road and Road of Qayyumabad PS-95 Korangi Karachi [Ref#490]	Karachi Korangi	Approved 16.10.25	Jun-27	175.000	0.000	87.730	0.000	87.730	87.270	87.270	0.000	87.270	0.000	50.1%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2077	LGDWS-PP-25-0133		Water Supply Line, Sewerage, Paver Block at Sherpao, Future Colony [Ref#716]	Karachi Malir	Approved 16.10.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2078	LGDWS-PP-25-0134		Water Supply Line, Sewerage, Paver Block at Sherpao, Dawood Chowrangi [Ref#718]	Karachi Malir	Approved 16.10.25	Jun-27	115.000	0.000	57.500	0.000	57.500	57.500	57.500	0.000	57.500	0.000	50.0%	100.0%
2079	LGDWS-PP-25-0135		Water Supply Line, Sewerage, Paver Block at UC Muslimabad [Ref#719]	Karachi Malir	Approved 16.10.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2080	LGDWS-PP-25-0136		Water Supply Line, Sewerage, Paver Block at UC Majeed Colony [Ref#720]	Karachi Malir	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2081	LGDWS-PP-25-0137		Improvement of Various Road by Asphalt Concrete including Repairing of Trenches & Sewerage Line of 12 Dia at SMCHS Block-A & Block-B, PECHS-I, UC-01, TMC Chanesar District (East) [Ref#935]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2082	LGDWS-PP-25-0138		Improvement of Various Road by Asphalt Concrete including Repairing of Trenches & Sewerage Line of 12' Dia at different wards of PECHS-I, UC-01, TMC Chanesar District (East) [Ref#936]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2083	LGDWS-PP-25-0139		Improvement/Rehabilitation of Arbabad Road & Govt. Degree Girls College Road by Asphalt Concrete in PECHS-1, UC-01, TMC Chanesar District (East) [Ref#937]	Karachi East	Approved 02.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2084	LGDWS-PP-25-0141		Proving / Fixing of Street Lights in different UCs of PS-105, TMC Chanesar District East [Ref#715]	Karachi East	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2085	LGDWS-PP-25-0142		Construction of CC Paving Block & Open Surface Drain at Anatanri Mohalla , Raswa Mori , Subhanallah Colony, Village Abdullah Shoro and Various Streets of MC Kotri Taluka Kotri District Jamshoro. [Ref#569]	Jamshoro	Approved 16.10.25	Jun-27	55.000	0.000	27.500	0.000	27.500	27.500	27.500	0.000	27.500	0.000	50.0%	100.0%
2086	LGDWS-PP-25-0143		Construction of CC Paving, CC Block & Open Surface Drain at All Wards of Town Committee Jamshoro Taluka Kotri District Jamshoro. [Ref#570]	Jamshoro	Approved 16.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2087	LGDWS-PP-25-0144		Construction of CC Paving, CC Block & Open Surface Drain at UC-Allah Bachayo Shoro Taluka Kotri District Jamshoro. [Ref#571]	Jamshoro	Approved 16.10.25	Jun-27	55.000	0.000	27.500	0.000	27.500	27.500	27.500	0.000	27.500	0.000	50.0%	100.0%
2088	LGDWS-PP-25-0145		Construction of Paver Road in Various villages of Taluka Tangwani including village Rasoolabad, Nadra Street Town Committee Tangwani, Village Habibullah Khan Bajkani and others [Ref#389]	Kashmore	Approved 22.10.25	Jun-27	55.000	0.000	13.750	0.000	13.750	41.250	41.250	0.000	41.250	0.000	25.0%	100.0%
2089	LGDWS-PP-25-0147		Providing & Laying of 32 inch dia Water Pipeline along Korangi Crossing Road, from Fatima Medical Center (sector 31-G, Allah Wala Town), passing via Attock CNG Pump, upto the point before the Returning Wall of Qayyumabad PS-95, Korangi Karachi. [Ref#38]	Karachi Korangi	Approved 29.12.25	Jun-27	479.752	0.000	119.938	0.000	119.938	359.814	359.814	0.000	359.814	0.000	25.0%	100.0%
2090	LGDWS-PP-25-0148		Providing, laying, Jointing & Testing of 32' dia PE Water Supply Rising Main from Akram Wah to Gott Dital Chandio Qasimabad, District Hyderabad [Ref#527]	Hyderabad	Approved 03.11.25	Jun-27	499.563	0.000	249.780	0.000	249.780	249.783	249.783	0.000	249.783	0.000	50.0%	100.0%
2091	LGDWS-PP-25-0157		Improvement & Extension of Water Supply Scheme Sajar Chang Town Taluka Chamber District Tando Allahyar [Ref#157]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2092	LGDWS-PP-25-0158		Improvement & Extension of Drainge Scheme Massu Bozdar Taluka Chamber District Tando Allahyar [Ref#158]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2093	LGDWS-PP-25-0159		Providing & Fixing CC Paver Block in Various Villages of UC Missan Wadi & UC Began Jarwar District Tando Allahyar [Ref#159]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2094	LGDWS-PP-25-0160		Construction of Draiange Scheme in Village Fazal Talpur UC Shah Inayat Taluka & District Tando Allahyar [Ref#160]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2095	LGDWS-PP-25-0161		Providing & Fixing CC Paver Block in Various Villages of Sultanabad Town District Tando Allahyar [Ref#161]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2096	LGDWS-PP-25-0162		Providing & Fixing CC Paver Block in Village Naseer Khan Leghari Taluka Chamber District Tando Allahyar [Ref#162]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2097	LGDWS-PP-25-0163		Construction of Water Supply Scheme in Village Rawat Khan LeghariTaluka Chamber District Tando Allahyar [Ref#163]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2098	LGDWS-PP-25-0164		Construction of Draiange Scheme in Village Dad Jarwar Taluka Chamber District Tando Allahyar [Ref#164]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2099	LGDWS-PP-25-0165		Construction of Draiange Scheme in Village Bahadur Jalbani Taluka Chamber District Tando Allahyar [Ref#165]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2100	LGDWS-PP-25-0166		Construction of Draiange Scheme in Village Kouro Diadano Taluka & District Tando Allahyar [Ref#166]	Tando Allahyar	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2101	LGDWS-PP-25-0167		Construction / Repair & Maintenance of Drainage Scheme 01 to 06 Ward Municipal Committee Kandhkot [Ref#959]	Kashmore	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2102	LGDWS-PP-25-0168		Construction / Repair & Maintenance of Drainage Scheme 06 to 12 Ward Municipal Committee Kandhkot. [Ref#1064]	Kashmore	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2103	LGDWS-PP-25-0169		Construction / Repair & Maintenance of Drainage Scheme 13 to 16 Ward Municipal Committee Kandhkot. [Ref#1065]	Kashmore	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2104	LGDWS-PP-25-0170		Construction of Tough Tile Paver Block PS-05 Various Villages Kashmore Kandhkot. [Ref#961]	Kashmore	Approved 22.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2105	LGDWS-PP-25-0171		Connected sewerage lines & pavers TC Tando Ghulam Ali & RO Plant at Village M.Raheem Nizamani [Ref#639]	Badin	Approved 22.10.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
2106	LGDWS-PP-25-0172		Surface Drains & Darnage System at UC Dambalo [Ref#642]	Badin	Approved 22.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2107	LGDWS-PP-25-0173		Surface Drains & Pevers at Town Committee Tando Bago [Ref#641]	Badin	Approved 22.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2108	LGDWS-PP-25-0174		Construction of Drains and Paver Block in various Muhalla / Wards Kambar City [Ref#1072]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	170.000	0.000	42.500	0.000	42.500	127.500	127.500	0.000	127.500	0.000	25.0%	100.0%
2109	LGDWS-PP-25-0175		Construction of Drains and Paver Block in various UCs of Taluka Kambar [Ref#1073]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
2110	LGDWS-PP-25-0176		i) Construction of Water Supply Scheme in various Villages of Kohistan Taluka Kambar and Warah ii) Construction of Drains and Paver Block various villages of UC Noorabad and UC Lalu Rounk, Taluka Warah [Ref#1074]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2111	LGDWS-PP-25-0177		i) Construction of' Drains & Paver Blocks in Various Wards of Taluka Warah & Taluka Nasirabad. ii) Construction of Drains & Paver Blocks in Town Waggan & Town Gaji Khuhawar. [Ref#1038]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2112	LGDWS-PP-25-0178		Construction of Drains & Paver Blocks in Various UC'S of Taluka Warah & Nasirabad. [Ref#1039]	Qambar Shahdadkot	Approved 22.10.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2113	LGDWS-PP-25-0179		Rehabilitation and Upgradation of Drainage System at various areas within the jurisdiction of Sukkur Municipal Corporation [Ref#455]	Sukkur	Approved 18.02.26	Jun-27	248.486	0.000	62.121	0.000	62.121	186.365	186.365	0.000	186.365	0.000	25.0%	100.0%
2114	LGDWS-PP-25-0180		Construction of Drainage System for various areas of PS-24 Sukkur-III. [Ref#2]	Sukkur	Approved 18.02.26	Jun-27	248.452	0.000	62.113	0.000	62.113	186.339	186.339	0.000	186.339	0.000	25.0%	100.0%
2115	LGDWS-PP-25-0181		Providing Drains and Paver Block Facility at Different Villages of District Sujawal [Ref#14]	Sujawal	Approved 23.10.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
2116	LGDWS-PP-25-0182		Providing Drains and Paver Block Facility at Different Villages of Taluka Mirpur Bathoro, District Sujawal [Ref#15]	Sujawal	Approved 23.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2117	LGDWS-PP-25-0183		Providing & Laying 60 MM CC Paver Blocks and Reconstruction of Internal Roads at NA-231 District Malir Karachi [Ref#586]	Karachi Malir	Approved 23.10.25	Jun-27	140.000	0.000	70.000	0.000	70.000	70.000	70.000	0.000	70.000	0.000	50.0%	100.0%
2118	LGDWS-PP-25-0184		Fixing laying Pavor blocks in different UCs of PS-115, District Keamari [Ref#708]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2119	LGDWS-PP-25-0185		Replacement / Laying 04', 06', 08', 10' & 12' dia Water Lines with valve & different equipments in different Ucs of PS-115 District Keamari [Ref#705]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2120	LGDWS-PP-25-0186		Installation of Water Supply Line & Sewerage Line in Sector 17A, Sector 17B, Sector 14 Ward 4 in UC 2, Saddam Chowk, 12 F, Sector 13, 12 E in Ward 2 in UC 3, Baldia Town in PS 111, District Kemari Karachi. [Ref#232]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2121	LGDWS-PP-25-0187		Replacement / Laying 12', 18', 24' & 36' Dia Sewerage Lines in different UCs of PS-115 District Keamari [Ref#704]	Keamari	Approved 23.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2122	LGDWS-PP-25-0188		Improvement of sewerage system, carpeting of roads, paver blocks & installation of water supply at UC-02, Shadman Town, Karachi [Ref#986]	Karachi Central	Approved 23.10.25	Jun-27	99.992	0.000	24.998	0.000	24.998	74.994	74.994	0.000	74.994	0.000	25.0%	100.0%
2123	LGDWS-PP-25-0189		Improvement of sewerage system, carpeting of roads, paver blocks & installation of water supply at UC 10, Mustafabad, Karachi [Ref#987]	Karachi Central	Approved 23.10.25	Jun-27	149.991	0.000	37.498	0.000	37.498	112.493	112.493	0.000	112.493	0.000	25.0%	100.0%
2124	LGDWS-PP-25-0190		Construction of Paver Block in various Villages Of Taluka Bulri Shah Karim, District Tando Muhammad Khan [Ref#599]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2125	LGDWS-PP-25-0191		Construction Of Paver Block in various villages of Taluka Tando Muhammad Khan, District Tando Muhammad Khan [Ref#600]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2126	LGDWS-PP-25-0192		Construction of Paver Block in various Villages Of Taluka Tando Ghulam Hyder, District Tando Muhammad Khan [Ref#601]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2127	LGDWS-PP-25-0193		Construction of paver Block and Drainage in various village of Union Council Saeed Khan Lund [Ref#606]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2128	LGDWS-PP-25-0194		Construction of paver Block in various village of Union Council Bulri Shah Karim and U/C Haji Mohd Jat [Ref#607]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2129	LGDWS-PP-25-0195		Construction of paver Block in various village of Union Council Allah Yar Turk and U/C Dadoon [Ref#608]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2130	LGDWS-PP-25-0196		Construction of paver Block in various village of Union Council Saeed Pur U/C Qabool Pur and U/C Khokhar [Ref#609]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2131	LGDWS-PP-25-0197		Construction of paver Block in various village of Union Council Dargah Lal Mehmoodani and U/C Saeed Mato [Ref#610]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2132	LGDWS-PP-25-0198		Construction of paver Block in various village of Union Council Yousif Khan Chang U/c Haji Sobho Khan Chandio and U/C Dando [Ref#611]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2133	LGDWS-PP-25-0199		Construction of paver Block and Water Supply Scheme in various village of Union Council Jamal Din Lashari [Ref#613]	Tando Muhammad Khan	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2134	LGDWS-PP-25-0200		Providing & laying, Jointing & Testing of 800 MM(OD) pressure line from Khanpota Filter Plant to Shah Bukhari Qasimabad, District Hyderabad [Ref#142]	Hyderabad	Approved 02.12.25	Jun-27	250.000	0.000	125.000	0.000	125.000	125.000	125.000	0.000	125.000	0.000	50.0%	100.0%
2135	LGDWS-PP-25-0204		Installation of Water and Sewerage System with Drainage in various UCs of PS-95 District Korangi Karachi [Ref#491]	Karachi Korangi	Approved 28.08.25	Jun-27	75.000	0.000	37.265	0.000	37.265	37.735	37.735	0.000	37.735	0.000	49.7%	100.0%
2136	LGDWS-PP-25-0214		Construction of Paver Blocks and Compound Walls of different places in Taluka Matiari [Ref#843]	Matiari	Approved 10.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2137	LGDWS-PP-25-0222		Disposal pumping station at Railway Colony Nawabshah & Sewerage Line at Nawabshah City, District Shaheed Benazirabad [Ref#757]	Shaheed Benazirabad	Approved 19.11.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
2138	LGDWS-PP-25-0223		Construction of Surface Drainage Paver Block and CC Block at Bhirya Village Town Committee Jamshoro, Taluka Kotri District Jamshoro [Ref#740]	Jamshoro	Approved 19.11.25	Jun-27	53.000	0.000	13.250	0.000	13.250	39.750	39.750	0.000	39.750	0.000	25.0%	100.0%
2139	LGDWS-PP-25-0224		Constuction of CC, Paver Block and Drainage, C Type Nali, Compound Wall from Maryam Garden Chowk to Mujeeb Siddique House Ward No. 6 and various ward No. 1, 5, 10, 11, 12, 13, 14 of Municipal Committee Kotri [Ref#744]	Jamshoro	Approved 19.11.25	Jun-27	52.000	0.000	13.000	0.000	13.000	39.000	39.000	0.000	39.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2140	LGDWS-PP-25-0225		Installation of Drain and Providing & Laying Paver Block, C.C Flooring, at UC-1 & 3 PS-112 District Keamari Baldia Town, Karachi [Ref#556]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2141	LGDWS-PP-25-0226		Providing & Laying Paver Block, CC Flooring, Drain at UC-2 PS- 112 District Keamari Baldia Town [Ref#557]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2142	LGDWS-PP-25-0227		Providing & Laying Paver Block, CC Flooring, Drain at UC-7 PS- 112 District Keamari Baldia Town . [Ref#558]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2143	LGDWS-PP-25-0228		Providing & Laying Paver Block, CC Flooring, Drain at UC-8 PS-112 District Keamari Baldia Town . [Ref#559]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2144	LGDWS-PP-25-0229		Providing & Laying Paver Block, CC Flooring, Drain at UC-10 PS-112 District Keamari Baldia Town . [Ref#560]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2145	LGDWS-PP-25-0230		Providing & Laying Paver Block, CC flooring, Drain at UC-11 PS-112 District Keamari Baldia Town [Ref#561]	Keamari	Approved 19.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2146	LGDWS-PP-25-0231		Construction of Paver Block & Drainage in 12 Union Councils of Taluka Sindhri [Ref#1090]	Mirpur Khas	Approved 19.11.25	Jun-27	96.540	0.000	24.135	0.000	24.135	72.405	72.405	0.000	72.405	0.000	25.0%	100.0%
2147	LGDWS-PP-25-0232		Construction of Paver Block & Drainage in UCs 1-11, Town Municipal Corporation Syed Khadam Ali Shah [Ref#1088]	Mirpur Khas	Approved 19.11.25	Jun-27	149.501	0.000	37.375	0.000	37.375	112.126	112.126	0.000	112.126	0.000	25.0%	100.0%
2148	LGDWS-PP-25-0233		Construction of Paver Block & Drainage in 07 Union Council of Taluka Shujabad [Ref#1089]	Mirpur Khas	Approved 19.11.25	Jun-27	145.794	0.000	36.449	0.000	36.449	109.345	109.345	0.000	109.345	0.000	25.0%	100.0%
2149	LGDWS-PP-25-0234		Construction of Paver Block & Drainage in various wards of Town Committee Hingoro [Ref#1091]	Mirpur Khas	Approved 19.11.25	Jun-27	95.655	0.000	23.914	0.000	23.914	71.741	71.741	0.000	71.741	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2150	LGDWS-PP-25-0235		Providing antique Paver Block and Antique Lights From Jumani Chock to Kotiji fort and landscaping around the fort drainage and paver block in village Jadal Bhatti, Drainage and paver block of village Munchi Hussain Bux, Drainage and paver block of village Naro Doro [Ref#682]	Khairpur	Approved 19.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2151	LGDWS-PP-25-0236		Boring and Installation of Solar Energy System for Tubewells in Gadap Town Malir Karachi [Ref#205]	Karachi Malir	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2152	LGDWS-PP-25-0237		Solar tube wells in UC Shah Mureed [Ref#439]	Karachi Malir	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2153	LGDWS-PP-25-0238		Solar tube wells in UC Gadap [Ref#440]	Karachi Malir	Approved 19.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2154	LGDWS-PP-25-0239		Providing / Laying Sewerage Pipe Line and Water Supply Line Road Work, RO Plant at UC-09, Khuda ki Basti, PS-116 TMC Manghopir District West Karachi [Ref#624]	Karachi West	Approved 12.12.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
2155	LGDWS-PP-25-0240		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-10,Lyari Express way Resettlement Project, PS-116 TMC Manghopir District West Karachi [Ref#625]	Karachi West	Approved 12.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2156	LGDWS-PP-25-0241		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-11 Hassan Goth, PS-116 TMC Manghopir District West Karachi [Ref#626]	Karachi West	Approved 12.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2157	LGDWS-PP-25-0242		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-12 Gulshan-e-Maymar, PS-116 TMC Manghopir District West Karachi [Ref#627]	Karachi West	Approved 12.12.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2158	LGDWS-PP-25-0243		Providing / Laying Sewerage Pipe Line, Water Supply Line, Road Work, RO Plant at UC-13 Mullah Hussain Brohi, PS-116 TMC Manghopir District West Karachi [Ref#628]	Karachi West	Approved 12.12.25	Jun-27	140.000	0.000	35.000	0.000	35.000	105.000	105.000	0.000	105.000	0.000	25.0%	100.0%
2159	LGDWS-PP-25-0244		Construction of Paver Block, and CC Road with drains in various villages of Taluka Hussain Bux Mari, Sindhri, Shujabad and Mirpurkhas [Ref#650]	Mirpur Khas	Approved 12.12.25	Jun-27	97.260	0.000	24.315	0.000	24.315	72.945	72.945	0.000	72.945	0.000	25.0%	100.0%
2160	LGDWS-PP-25-0245		Construction of CC Road, Paver Block road and Drainage in UC Khan & UC Patoyoon, Taluka Hussain Bux Mari [Ref#655]	Mirpur Khas	Approved 12.12.25	Jun-27	99.111	0.000	24.778	0.000	24.778	74.333	74.333	0.000	74.333	0.000	25.0%	100.0%
2161	LGDWS-PP-25-0246		Construction of CC Road, Paver Block road and Drainage in UC Turk Ali Mari, Taluka Hussain Bux Mari [Ref#656]	Mirpur Khas	Approved 12.12.25	Jun-27	99.230	0.000	24.808	0.000	24.808	74.422	74.422	0.000	74.422	0.000	25.0%	100.0%
2162	LGDWS-PP-25-0247		Construction of CC Road, Paver Block road and Drainage in UC Old Mirpur & UC Haji Ahmed Bux Narejo, Taluka Hussain Bux Mari [Ref#657]	Mirpur Khas	Approved 12.12.25	Jun-27	99.445	0.000	24.861	0.000	24.861	74.584	74.584	0.000	74.584	0.000	25.0%	100.0%
2163	LGDWS-PP-25-0248		Construction of CC Road, Paver Block road and Drainage in UC Pir Azeem Shah, Taluka Hussain Bux Mari & various streets of Taluka Mirpurkhas [Ref#658]	Mirpur Khas	Approved 12.12.25	Jun-27	99.471	0.000	24.868	0.000	24.868	74.603	74.603	0.000	74.603	0.000	25.0%	100.0%
2164	LGDWS-PP-25-0249		Construction of Water Storage Tanks, Paver Blocks & CC road in various villages & town in Taluka Hussain Bux Mari [Ref#659]	Mirpur Khas	Approved 12.12.25	Jun-27	98.669	0.000	24.667	0.000	24.667	74.002	74.002	0.000	74.002	0.000	25.0%	100.0%
2165	LGDWS-PP-25-0250		Rehabilitaon & Construc on of Various Bridges of Taluka Jam Nawaz Ali & Taluka Sinjhoro/Construction CC Drains i/c Paver Block of Various Villages of Taluka Jam Nawaz Ali & Taluka Sinjhoro District Sanghar [Ref#772]	Sanghar	Approved 12.12.25	Jun-27	98.485	0.000	24.621	0.000	24.621	73.864	73.864	0.000	73.864	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2166	LGDWS-PP-25-0251		Rehabilitation / Extension / Construction / Solarification / Water Supply and Drainage Schemes at different Union Councils of Taluka Salepat & Rohri District Sukkur [Ref#846]	Sukkur	Approved 12.12.25	Jun-27	149.946	0.000	0.000	0.000	0.000	149.946	149.946	0.000	149.946	0.000	0.0%	100.0%
2167	LGDWS-PP-25-0252		Construction of paver Block and Water Supply Scheme in various village of Union Council Lakhi @ Mirwah [Ref#612]	Tando Muhammad Khan	Approved 26.02.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2168	LGDWS-PP-25-0253		Recondition of road / Construction of CC Drain & Paving block from Allah Wala Chowk to Chandni Chowk Ratodero (Both Sides) i/c Construction of Divider at Municipal Committee Ratodero [Ref#989]	Larkana	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2169	LGDWS-PP-25-0254		Recondition of road / Construction of CC Drain & Paving block from Allah Wala Chowk to Police Station Naudero via Sadar Kalar Chowk & Panj Guli Chowk at Municipal Committee Naudero i/c Construction of Divider [Ref#990]	Larkana	Approved 12.12.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2170	LGDWS-PP-25-0255		Paver Block in Old Nawabshah and Nawabshah City various Union Councils, District SBA [Ref#756]	Shaheed Benazirabad	Approved 12.12.25	Jun-27	190.000	0.000	47.500	0.000	47.500	142.500	142.500	0.000	142.500	0.000	25.0%	100.0%
2171	LGDWS-PP-25-0256		Construction of paver Block and Drainage in various village of Union Council Haji Abdul Khalique Soomro [Ref#605]	Tando Muhammad Khan	Approved 02.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2172	LGDWS-PP-25-0260		Paver Block & CC Drainage: Ward No.01, 02, 03, 04, 05,06,07,08,09,10, Taluka Shahdadkot [Ref#831]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2173	LGDWS-PP-25-0261		Paver Block & CC Drainage: Ward No. 10,11,12,13,14, Union Council Jamali & Seelra, Taluka Shahadadkot [Ref#832]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2174	LGDWS-PP-25-0262		Paver Block & CC Drainage: Union Council Seelra, Uc Aitbar Khan Chanido, UC Chakiyani & UC Leghari, Taluka Shahadadkot [Ref#833]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2175	LGDWS-PP-25-0263		Paver Block & CC Drainage: Ward No.01, 02, 03, 04, 05, Union Council Bago Daro & UC Hazar Wah, Taluka Qubo Saeed Khan [Ref#834]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2176	LGDWS-PP-25-0264		Paver Block & CC Drainage: Union Council Dhori, Sijawal Junejo, Digano Mahesar & UC Mastoi, Taluka Qubo Saeed Khan [Ref#835]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2177	LGDWS-PP-25-0265		Construction of Paver Block & CC Drain in various villages, Taluka Qamber Shahdadkot [Ref#876]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2178	LGDWS-PP-25-0266		Construction of Paver Block & CC Drain in various villages, Taluka Qamber Shahdadkot [Ref#877]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2179	LGDWS-PP-25-0267		Construction of Paver Block & CC Drain in various villages, Taluka Warah District Qamber [Ref#878]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2180	LGDWS-PP-25-0268		Construction of Paver Block & CC Drain in various villages, Taluka Warah District Qamber [Ref#879]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2181	LGDWS-PP-25-0269		Construction of Paver Block & CC Drain in various villages, Taluka Nasirabad District Qamber Shahadadkot [Ref#880]	Qambar Shahdadkot	Approved 08.01.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2182	LGDWS-PP-25-0270		Providing and laying C.C paver blocks, Sewerage Lines and water supply lines on Streets and Road of Christian Colony Malir Baraf Khana Kala Board Malir Zone District Korangi Karachi [Ref#886]	Karachi Korangi	Approved 30.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2183	LGDWS-PP-25-0271		Providing and Laying RCC Sewerage Line & CC Tuff Paver Blocks in Patras Gardens Soomar Kandani Goth, District Malir, Karachi. [Ref#889]	Karachi Malir	Approved 30.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2184	LGDWS-PP-25-0272		Wideing / Reconditioning of Asphalt Concrete Road and External Drainage System from Hyderabad Tando Muhammad Khan Road @ Point Husri Check Post to Husri City Taluka Latifabad [Ref#T17]	Hyderabad	Approved 08.01.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2185	LGDWS-PP-25-0273		Construction of Asphalt Concrete Road and External Drainage System from Hyderabad Tando Muhamamd Khan Road @ Point Malang Hotel to Village Haji Arifullah Khan Taluka Latifabad [Ref#T18]	Hyderabad	Approved 08.01.26	Jun-27	49.428	0.000	12.357	0.000	12.357	37.071	37.071	0.000	37.071	0.000	25.0%	100.0%
2186	LGDWS-PP-25-0274		Construction of CC Block , CC Paving Block & Open Surface Drain @ UC Husri Taluka Latifabad [Ref#T19]	Hyderabad	Approved 08.01.26	Jun-27	49.868	0.000	12.467	0.000	12.467	37.401	37.401	0.000	37.401	0.000	25.0%	100.0%
2187	LGDWS-PP-25-0275		Construction of CC Paving Block and External Drainage System @ UC 98 Taluka Latifabad [Ref#T20]	Hyderabad	Approved 08.01.26	Jun-27	50.032	0.000	12.508	0.000	12.508	37.524	37.524	0.000	37.524	0.000	25.0%	100.0%
2188	LGDWS-PP-25-0277		Improvement of Road from Bhudapur Phatak Rod to Dargha Dad Shaheed Mile 0/4 - 1/4 (2.21 KM) along with Construction of Drains, Taluka Manjhand, District Jamshoro [Ref#743]	Jamshoro	Approved 08.01.26	Jun-27	52.000	0.000	0.000	0.000	0.000	52.000	52.000	0.000	52.000	0.000	0.0%	100.0%
2189	LGDWS-PP-25-0278		Installation of Water Supply Scheme in JamChakro.Abdul Rehman Goth.Hassan Geth,Munshi Allah Bux Goth,UC 01,Mai Garhi,TMC Manghopir Karachi [Ref#380]	Karachi West	Approved 27.01.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0.0%	100.0%
2190	LGDWS-PP-25-0279		Installation of Paver Blocks,Water Supply Lines.Sewerage System in UC 02 &UC:03 Palhtoonabad Manghopir [Ref#381]	Karachi West	Approved 27.01.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2191	LGDWS-PP-25-0280		Rural Water Supply Scheme for UC-7 & UC-8 Baldia Town District Keamari Karachi (Civil work) [Ref#554]	Keamari	Approved 27.01.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2192	LGDWS-PP-25-0281		Rural Water Supply Scheme for UC-7 & UC-8 Baldia Town District Keamari Karachi (Electrical, Mechanical & pipe line work) [Ref#555]	Keamari	Approved 27.01.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2193	LGDWS-PP-25-0289		Construction / Rehabilitation of Farm to Market Road along with Drains at different areas of Village Trimoonh, Village Gul Muhammad Bhanbhro, Village Dakhan, Village Bhitai Dino Khori, Village Mohram Ali Phulpoto of Union Councils of PS-23 Taluka Salehpat District Sukkur [Ref#847]	Sukkur	Approved 27.01.26	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2194	LGDWS-PP-25-0290		Rehabilitation of infrastructure by Providing Of Paver Block including beautification of Center Median, Pathway & Round about at Ghulam Ali Memon Road & Captain Fareed Bukhari Shaheed Road Block-A in UC- 01, TMC Chanesar, District East. [Ref#1037]	Karachi East	Approved 26.02.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2195	LGDWS-PP-25-0291		Rehabilitation of main Road by C.C Paver Blocks I/C Laying of Sewerage System by providing R.C.C Pipe Infront of K.M.C Curtain Market at S.M.C.H.S Block A & Surrounding area of UC-OI P.E.C.H.S-I TMC Chanesar, District East. [Ref#1096]	Karachi East	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2196	LGDWS-PP-25-0292		Providing & Fixing of C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe at Allah Wala Town UC-02 P.E.C.H.S-II TMC Chanesar, District East. [Ref#1104]	Karachi East	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2197	LGDWS-PP-25-0293		Rehabilitation of different Streets by C.C Paver Blocks at E-Market Bothside Streets and Near Chanesar Halt (Ambala Bakery) including Adjoining streets UC-OI P.E.C.H.S-I TMC Chanesar, District East. [Ref#1105]	Karachi East	Approved 26.02.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2198	LGDWS-PP-25-0294		Construction of External Drainage Water Supply System in Sachal Sarmast Town Taluka Latifabad [Ref#T21]	Hyderabad	Approved 27.01.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2199	LGDWS-PP-25-0295		Contruction of CC Paver Block in Sachal Sarmast Town, Taluka Latifabad [Ref#T35]	Hyderabad	Approved 27.01.26	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2200	LGDWS-PP-25-0296		Construction of CC Paving Flooring & Open Surface Drain at Main Street of Pathan Goth Giddu Naka, Main Street of Sehrish Nagar colony, Main Street of Railway Colony Near Old Wehdat Colony Main Street of SRTC Colony, Eash Wing Company Mir Fateh Colony Hyderabad HMC, (ii)Construction of CC Paving Floor & Open Surface Drain at Al Abbas Town to New Wehdat Colony Lal Quarters, Main Street to Gulshan-e-Mehran Phase-II, Main Street of Juneja Colony, Main Street of GMB Colony Mori Street, Main Street Waqar Town & Jamali Para Near Ameer Villas, Main Street of Benazir Colony, Main Street of Abdullah Center Near Pakora Shop Hyderabad HMC [Ref#1050]	Hyderabad	Approved 08.01.26	Jun-27	69.917	0.000	17.479	0.000	17.479	52.438	52.438	0.000	52.438	0.000	25.0%	100.0%
2201	LGDWS-PP-25-0297		Construction of CC Paving Flooring & Open Surface Drain at Main Street Jatoi And Abra Colony Main Street Memon Town Near Ammar City, Main Street At Sajjadbad, Main Street at Sachalabad (Abra Mohalla) Near Citizen Colony Main Road From Byco Pump Gulshan-e-Bakhtawar Colony to Soomra Goth, Main Street Of Bakhtawar Colony Near Phase-II Qasimabad Main Street of Bhittai Town, Main Street of Al Mustafa Town Hyderabad [Ref#1051]	Hyderabad	Approved 08.01.26	Jun-27	49.893	0.000	12.473	0.000	12.473	37.420	37.420	0.000	37.420	0.000	25.0%	100.0%
2202	LGDWS-PP-25-0298		Installation of ASTM Sewerage Line 18” dia From Subhan Allah Colony to Aliabad Pumping Station UC-04 & Construction of CC Paving Blocks at various Streets of UC-04 & Construction of CC Paving Blocks at various Streets of UC-04 [Ref#T41]	Hyderabad	Approved 04.03.26	Jun-27	53.000	0.000	13.250	0.000	13.250	39.750	39.750	0.000	39.750	0.000	25.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2203	LGDWS-PP-25-0299		Installation of Internal Sewerage Lines 12” dia at Various “Areas of UC-05 & Construction of CC Paving Blocks at Various Streets of UC-05 [Ref#T42]	Hyderabad	Approved 04.03.26	Jun-27	56.500	0.000	14.125	0.000	14.125	42.375	42.375	0.000	42.375	0.000	25.0%	100.0%
2204	LGDWS-PP-25-0300		Installation of Sewerage Lines and Construction of Pumping Station along with Complete Machinery System and Rising Main at Village Hyderi Shaikh UC-06 & Construction of CC Paving Blocks at Various streets of UC-06 [Ref#T43]	Hyderabad	Approved 04.03.26	Jun-27	78.500	0.000	19.625	0.000	19.625	58.875	58.875	0.000	58.875	0.000	25.0%	100.0%
2205	LGDWS-PP-25-0301		Installation of Internal Sewerage Lines 12” dia and 18” dia at Various Areas of UC-13, UC-14, UC-15 Up-gradation of Lalo Lashari Pumping Station & Construction of CC Paving Blocks Streets at Various Streets of UC-13, UC 14 and UC-15 [Ref#T44]	Hyderabad	Approved 04.03.26	Jun-27	112.000	0.000	28.000	0.000	28.000	84.000	84.000	0.000	84.000	0.000	25.0%	100.0%
2206	LGDWS-PP-25-0302		Construction of Drain Nala from Crystal Tower to Sultan Shah Colony UC-16 & Construction of CC Paving Blocks Streets at Various Streets of UC-16 [Ref#T45]	Hyderabad	Approved 04.03.26	Jun-27	134.000	0.000	33.500	0.000	33.500	100.500	100.500	0.000	100.500	0.000	25.0%	100.0%
2207	LGDWS-PP-25-0303		Installation of Sewerage Lines of 12” dia and 18” dia at Various Areas of UC-43 & Construction of CC Paving Blocks at Various Streets of UC-08,UC-10, UC-39, UC-42 & UC-43 [Ref#T46]	Hyderabad	Approved 04.03.26	Jun-27	66.000	0.000	16.500	0.000	16.500	49.500	49.500	0.000	49.500	0.000	25.0%	100.0%
2208	LGDWS-PP-25-0304		Improvement / Rehabilitation of Sewerage / Draingae System Laying / Replacement of Water Supply lines, installation of Street Lights, Carpeting / Paver Work in UC Zia Colony, UC-04, Qayoomabad and Religious Minitority Areas of Christian Town, UC Chakra Goth, UC 11 , PS-95 Korangi Town Korangi Karachi [Ref#264]	Karachi Korangi	Approved 11.05.26	Jun-27	250.000	0.000	0.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2209	LGDWS-PP-25-0309		Construction of CC / Paving Blocks at various Streets @ Bhatti Goth, Chandia Goth, Tando Yousuf, Gujrati para, Gulshan-e-Hamid, Hashmi Colony, Shah Latif Colony, Panhwar Goth, Yaqoob Goth, UC-88,89,90,91 & 92 Taluka Latifabad [Ref#T36]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2210	LGDWS-PP-25-0310		Construction of CC/Paving Block Various Streets of Khameeso Jogi, Behar Colony, Sachal Sarmast Colony, Shidi Muhalla, Masa Shoro Goth, Cattle Colony, Khatar Station, Labour Colony, Frontier Colony, UC,93,94,95,96,97,98 & 99 Taluka Latifbad Hyderabad. [Ref#T37]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2211	LGDWS-PP-25-0311		Construction of CC/Paving Block Various Streets of Unar Meerani Goth, Junejo Colony, Kali Matta Mandir, Site Housing Society, Pocket Colony, Wapda Colony, Indus Glass, Gaddi Muhalla, Baldia Work Shop, UC-100,101,102 & 103 Taluka Latifbad Hyderabad. [Ref#T38]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2212	LGDWS-PP-25-0312		Construction of CC/Paving Block Various Streets of Cristian Colony, Haddi Mills Hali Road, Hali Nagar, Pathan Colony, Bachal Goth, Chotti Masjid, Juma Goth, UC-104,105,106 Taluka Latifabad Hyderabad. [Ref#T39]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2213	LGDWS-PP-25-0313		Construction of CC/Paving Block Various Streets of Khaskheli Goth, Mir Hussanabad Unit No.4 Tando Fazal Town UC-121,122,129,130,131,135,136 & 137 Taluka Latifabad Hyderabad. [Ref#T40]	Hyderabad	Approved 21.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2214	LGDWS-PP-25-0314		Providing & Laying Water supply & Drainage system for various UCs from UC 01,02,03 & 142 to 160 Taluka Qasimabad District Hyderabad [Ref#299]	Hyderabad	Approved 21.04.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2215	LGDWS-PP-25-0315		CC Paver work for the following UCs:- 1. Changlani 2. Ruk ~ 3. Muhammad Pure 4. Khudwar 5. Jamal 6. Budh, 7. Hussain Beli, 8.Khuhara, 9.Qadir Pure [Ref#1016]	Ghotki	Approved 21.04.26	Jun-27	120.000	0.000	0.000	0.000	0.000	120.000	120.000	0.000	120.000	0.000	0.0%	100.0%
2216	LGDWS-PP-25-0316		Supplying & Installation of Pumping Equipments @ 05 MG Pre-Settlement Laoons & Habib Farm Pumping Station @ River Indus Stream Latifabad Hyderabad (Old Cost: 157.87) [Ref#1106]	Hyderabad	Approved 21.04.26	Jun-27	125.000	0.000	0.000	0.000	0.000	125.000	125.000	0.000	125.000	0.000	0.0%	100.0%
2217	LGDWS-PP-25-0317		Improvement of Sewerage of Nawabshah City, District Shaheed Banazirabad [Ref#1110]	Shaheed Benazirabad	Approved 21.04.26	Jun-27	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0.0%	100.0%
2218	LGDWS-PP-25-0318		Installation of water line supply, sewerage line and p/f of paver blocks at different streets of photo lane, ghanchi para and wali muhammad hassan ali road in UC-6, TMC Lyari South Karachi [Ref#372]	Karachi South	Approved 14.05.26	Jun-27	62.841	0.000	0.000	0.000	0.000	62.841	62.841	0.000	62.841	0.000	0.0%	100.0%
2219	LGDWS-PP-25-0319		Installation of water supply line, sewerage line and p/f of paver blocks at surrounding streets of usman brohi road, hashim lassi streets, umar lane in UC-4, TMC Lyari South Karachi [Ref#373]	Karachi South	Approved 14.05.26	Jun-27	50.350	0.000	0.000	0.000	0.000	50.350	50.350	0.000	50.350	0.000	0.0%	100.0%
2220	LGDWS-PP-25-0320		Installation of water supply line, sewerage line and p/f of paver blocks at surrounding streets of gul muhammad lane, noorillahi mohalla, tauque lane, abidabad in UC-7, TMC Lyari South Karachi [Ref#374]	Karachi South	Approved 14.05.26	Jun-27	67.015	0.000	0.000	0.000	0.000	67.015	67.015	0.000	67.015	0.000	0.0%	100.0%
2221	LGDWS-PP-25-0321		Installation of water line supply, sewerage line and p/f of paver blocks at surrounding streets of bhund mohalla, Eidu lane, Ali muhammad mohalla, dubai chowk para in UC-8, TMC Lyari South Karachi [Ref#375]	Karachi South	Approved 14.05.26	Jun-27	69.790	0.000	0.000	0.000	0.000	69.790	69.790	0.000	69.790	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2222	LGDWS-PP-25-0322		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Yousuf Haroon Road, Muhammad Shah Bukhari Road, Hingorabad Road, TMC Lyari Karachi [Ref#391]	Karachi South	Approved 14.05.26	Jun-27	56.198	0.000	0.000	0.000	0.000	56.198	56.198	0.000	56.198	0.000	0.0%	100.0%
2223	LGDWS-PP-25-0323		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Islam Road, UC-06 TMC Lyari South Karachi [Ref#392]	Karachi South	Approved 14.05.26	Jun-27	50.133	0.000	0.000	0.000	0.000	50.133	50.133	0.000	50.133	0.000	0.0%	100.0%
2224	LGDWS-PP-25-0324		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Sargwat Mohalla in UC-9 & Different streets at Usman Doslani Road in UC-10 TMC Lyari South Karachi [Ref#393]	Karachi South	Approved 14.05.26	Jun-27	55.889	0.000	0.000	0.000	0.000	55.889	55.889	0.000	55.889	0.000	0.0%	100.0%
2225	LGDWS-PP-25-0325		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Mukhra Gali, Bumbasa Streets, Baghgadi in UC-12 TMC Lyari South Karachi [Ref#394]	Karachi South	Approved 14.05.26	Jun-27	50.050	0.000	0.000	0.000	0.000	50.050	50.050	0.000	50.050	0.000	0.0%	100.0%
2226	LGDWS-PP-25-0326		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Jumma Baloch Road, Suleman Azad Road UC-1 and Alfalah Road UC-2 TMC Lyari South Karachi [Ref#395]	Karachi South	Approved 14.05.26	Jun-27	65.718	0.000	0.000	0.000	0.000	65.718	65.718	0.000	65.718	0.000	0.0%	100.0%
2227	LGDWS-PP-25-0327		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Khaldia Masjid Road, Lassi Para, UC-3 and Street No.6 & 7 Khumarwara UC-05 TMC Lyari South Karachi [Ref#397]	Karachi South	Approved 14.05.26	Jun-27	71.990	0.000	0.000	0.000	0.000	71.990	71.990	0.000	71.990	0.000	0.0%	100.0%
2228	LGDWS-PP-25-0328		Installation of Water Supply Line, Sewerage Line and P/F of Paver Blocks at different surrounding streets of Haji Ismail Road, Kara Bhai Kareem Jee Road, Block-A&B UC-11 TMC Lyari South Karachi [Ref#398]	Karachi South	Approved 14.05.26	Jun-27	50.020	0.000	0.000	0.000	0.000	50.020	50.020	0.000	50.020	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2229	LGDWS-PP-25-0329		Costruction of CC Paving Block / Drainage in various UC'S of Taluka Digri & Jhudo [Ref#814]	Mirpur Khas	Approved 14.05.26	Jun-27	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0.0%	100.0%
2230	LGDWS-PP-25-0330		Construction of CC Paving, CC Block & Open Surface Drain in Tando Fazal Town, Taluka Rural, District Hyderabad [Ref#1107]	Hyderabad	Approved 14.05.26	Jun-27	125.000	0.000	0.000	0.000	0.000	125.000	125.000	0.000	125.000	0.000	0.0%	100.0%
2231	LGDWS-PP-25-0333		Improvement of CC Paving Block & CC Drains Village Muhammad Shahban Bumbro, Taluka Salehpat, District Sukkur [Ref#663]	Sukkur	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2232	LGDWS-PP-25-0334		Recondition of Different Link Roads & Drain Nali Taluka Taluka Hala Road Mile (3.60 Kms) [Ref#544]	Matiari	Approved 04.06.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2233	LGDWS-PP-25-0335		Recondition of Different Link Roads & Drain Nali Taluka Saeedabad Road Mile (3.60 Kms) [Ref#545]	Matiari	Approved 04.06.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2234	LGDWS-PP-25-0336		Construction of Different Link Roads & Drain Nali Taluka Matiari, Hala, Saeedabad Road Mile (3.66 Kms) [Ref#548]	Matiari	Approved 04.06.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2235	LGDWS-PP-25-0337		Emergent Replacement of 16” dia at AC Pipe with 16” dia Mild Steel Pipe due to rusted / deteriorated at gora qabaristan to kala pull i/c providing and fixing of 2 Nos. dwt pumps type B/14, D/3 (125hp) at TNC Reservoir Water pumping station Chanesar Goth & adjoining areas of Chanesar Town. [Ref#934]	Karachi East	Approved 04.06.26	Jun-27	99.860	0.000	0.000	0.000	0.000	99.860	99.860	0.000	99.860	0.000	0.0%	100.0%
2236	LGDWS-PP-25-0338		Construction of road from Indus Highway to village Mithodero & Reconditioning of road from Bero Chandio road to village Darya Khan Kalhoro via Sirae-ji-Garhi [Ref#909]	Larkana	Approved 04.06.26	Jun-27	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0.0%	100.0%
2237	LGDWS-PP-25-0339		Construction / repair of surface drains including CC paving of streets Chak No. 01 to Chak No. 11 (Pubjabi) and Chak No. 01 to Chak No. 03 (Pathan) [Ref#T47]	Sanghar	Approved 04.06.26	Jun-27	124.996	0.000	0.000	0.000	0.000	124.996	124.996	0.000	124.996	0.000	0.0%	100.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2238	LGDWS-PP-25-0340		Construction / Repair of Surface Drains including CC Paving of Streets Sanghar City Workshop City & Gujri City [Ref#T1]	Sanghar	Approved 04.06.26	Jun-27	124.966	0.000	0.000	0.000	0.000	124.966	124.966	0.000	124.966	0.000	0.0%	100.0%
2239	LGDWS-PP-25-0341		Rehablitation / Improvement of Sewerage Line at from Attock Pump Via Brooks Chowrangi To Infornt of Makhdoom Bilawal Society, District Korangi, Karachi. [Ref#888]	Karachi Korangi	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2240	LGDWS-PP-25-0344		Construction of Paver/CC Blocks in various Villages ofTMC Tando Jam & TMCTando Fazal PS 61 Taluka Hyderabad Rural [Ref#1049]	Hyderabad	Approved 04.06.26	Jun-27	130.000	0.000	0.000	0.000	0.000	130.000	130.000	0.000	130.000	0.000	0.0%	100.0%
2241	LGDWS-PP-25-0345		Shahnawaz Shar Goth (Paver Blocks & Sewerage Line) [Ref#T28]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2242	LGDWS-PP-25-0346		Khan Muhammad Goth (Paver Block & Sewerage Line) [Ref#T29]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2243	LGDWS-PP-25-0347		Sachal Goth (Water Supply Line) [Ref#T33]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2244	LGDWS-PP-25-0348		Bilal Shah Noorani Village (Paver Block) [Ref#T34]	Karachi East	Approved 04.06.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2245	LGDWS-PP-25-0355		Contruction of CC Drains and Paver Block in UC Mirpur and UC Hamal and Earth filling, Katcha path for various Ucs of Taluka Warah District Kambar SKT [Ref#1041]	Qambar Shahdadkot	Approved 21.04.26	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%
2246	LGDWS-26-0010		Installation of RO PLants for Various Villages of UC Janooji, Taluka Salihpat District Sukkur	Sukkur	Approved 11.05.26	Jun-28	99.800	0.000	0.000	0.000	0.000	99.800	14.970	0.000	14.970	0.000	0.0%	15.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2247	LGDWS-26-0011		Construction of paver blocks in Union Council Janooji, Taluka Salihpat District Sukkur	Sukkur	Approved 04.05.26	Jun-28	96.500	0.000	0.000	0.000	0.000	96.500	14.475	0.000	14.475	0.000	0.0%	15.0%
2248	LGDWS-PP-25-0149		Improvement of Drainage System for Sukkur City (Phase-IV).	Sukkur	Approved 18.02.26	Jun-27	779.003	0.000	97.375	0.000	97.375	681.628	170.407	0.000	170.407	0.000	12.5%	34.4%
2249	LGDWS-PP-25-0150		Supply, Installation, Testing and Commissioning of Solar Powered 500000 GPD RO Plant in 03 Town Committees at Sukkur Municipal Corporation.	Sukkur	Approved 23.02.26	Jun-27	119.788	0.000	14.974	0.000	14.974	104.814	26.204	0.000	26.204	0.000	12.5%	34.4%
2250	LGDWS-PP-25-0201		P/L/J and Testing of 4", 6", 8", 12", 16", 18", 20" & 24" Dia Distribution Lines and Construction of Canal Intake Pumping Station @ Akram Wah for 06 MGD Khanpota Water Treatment Plant Qasimabad, Hyderabad	Hyderabad	Approved 04.06.26	Jun-27	800.000	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0.0%	25.0%
			Total Water Supply & Sanitation (On-Going Schemes)				**257,177.082**	**35,237.733**	**37,528.187**	**37,838.070**	**72,765.920**	**184,411.162**	**36,431.282**	**1,160.000**	**37,591.282**	**11,580.900**		**-**

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Water Supply & Sanitation (Unapproved Schemes Carried Forward)															
2251	LGDWS-PP-23-0022		Construction of Underground Water Tank of 2 Lac Gallons including 12" dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji on Bulk Water Supply System of KW&SB, District Malir Karachi	Karachi Malir	Un-Approved	Jun-27	320.000	0.000	0.000	0.000	0.000	320.000	10.000	0.000	10.000	0.000	0.0%	3.1%
2252	LGDWS-PP-23-0027		Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	Badin	Un-Approved	Jun-27	223.000	0.000	0.000	0.000	0.000	223.000	10.000	0.000	10.000	0.000	0.0%	4.5%
2253	LGDWS-FP-26-0001		Project Readiness Financing (PRF) for Preparing Urban and Water Sector Projects	Sindh	Un-Approved	Jun-29	100.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	500.000	0.0%	100.0%
2254	LGDWS-PP-26-0002		Replacement of Pumping Machinery & Allied Structure at Water Pumping Station in District East & Central with Providing & Fixing Large Diameter Valves on Water Trunk Pipes including Leakages Repairs under Water Trunk Main Circle KW&SC	Karachi East	Un-Approved	Jun-28	1,000.000	0.000	0.000	0.000	0.000	1,000.000	250.000	0.000	250.000	0.000	0.0%	25.0%
2255	LGDWS-26-0003		Construction / Rehabilitation of All Major Storm Water Drains of Krachi (Phase-III)	Karachi	Un-Approved	Jun-28	1,000.000	0.000	0.000	0.000	0.000	1,000.000	250.000	0.000	250.000	0.000	0.0%	25.0%
2256	LGDWS-PP-26-0003		Rehabilitation of Drainage System in Town Municipal Corporations Tando Jam and Tando Fazal	Hyderabad	Un-Approved	Jun-28	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2257	LGDWS-26-0004		Paver Block & Drainage at Village Jahan Khan, Mehboob Goth & Various Villages of Union Council Jahan Khan, b) Paver Block at Village Taib and Various Villages of Union Council Taib, c) Paver Block & Drainage at Village Abdu & Various Villages of Union Council Abdu, d) Paver Block & Drainage at Village Bhirkan & Various Villages of Union Council Bhirkan, e) Paver Block & Drainage at Village Dharani & Various Villages of Union Council Sehwani, f) d) Paver Block & Drainage at Village Nao Wah & Various Villages of Union Council Nao Wah	Shikarpur	Un-Approved	Jun-28	150.000	0.000	0.000	0.000	0.000	150.000	22.500	0.000	22.500	0.000	0.0%	15.0%
2258	LGDWS-PP-26-0004		Construction of 6MG filter plant at Kohsar	Hyderabad	Un-Approved	Jun-28	329.397	0.000	0.000	0.000	0.000	329.397	82.349	0.000	82.349	0.000	0.0%	25.0%
2259	LGDWS-26-0005		Construction of Paver Block & Drainage at a) Village Ilyas Wadhyo & Various Villages of Union Council Nim Sharif b) Village Qabalo, Village Loung Detho & Various Villages of Union Council Naushero Abro	Shikarpur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	15.000	0.000	15.000	0.000	0.0%	15.0%
2260	LGDWS-26-0006		Construction of Paver Block & Drainage at a) Village Chatto Mangi, Qalandar Bux Brohi, Khuda Bux Brohi, of Union Council Chatto Mangi, b) Village Dakhan & Various Villages of Union Council Dakhan, c) Village Jan Muhammad Mahar, Various Villages Qalandar Bux Khoso of Union Council Waryaso.	Shikarpur	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	7.500	0.000	7.500	0.000	0.0%	15.0%
2261	LGDWS-PP-26-0006		Construction & Rehabilitation of of RCC Drain 2'-00", 2'-6"& 3'-0" wide at Municipal Corporation Mirpurkhas	Mirpur Khas	Un-Approved	Jun-28	1,725.194	0.000	0.000	0.000	0.000	1,725.194	431.299	0.000	431.299	0.000	0.0%	25.0%
2262	LGDWS-26-0007		Construction of Paver Block & Drainage at a) Village Amrote Sharif & Various Villages of Union Council Amrote, b) Village Ghulam Sarwar Pirzado & Various Villages of Union Council Kandhar.	Shikarpur	Un-Approved	Jun-28	80.000	0.000	0.000	0.000	0.000	80.000	12.000	0.000	12.000	0.000	0.0%	15.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2263	LGDWS-26-0008		Improvement & Extension of Drainage Scheme Chak Town Taluka Lakhi District Shikarpur	Shikarpur	Un-Approved	Jun-28	93.817	0.000	0.000	0.000	0.000	93.817	14.073	0.000	14.073	0.000	0.0%	15.0%
2264	LGDWS-PP-26-0008		Construction of Paver Block, Drains and Culverts in various UC villages including Village Waryam Jatoi, Ghulam Mustafa Jatoi, Bagh Pai, Nor Din Korai, Muhalla Dharejo, Ghulam Mustafa Malano, Yaseen Bhayo, Jumo Katto, Arazi Saadqi, Gulzar Kalhoro near Arazi Saadqi, Haji Sahab Dino Jatoi, Illahi Bux Jatoi, Ali Hassan Jatoi, Hingoro, Wahid Bux Siyal, Qadan Chachar, Abdul Qadir Indhar, Ahsan Bhayo, Sobdar Jatoi, Rajab Jatoi, Ali Nawaz Jatoi, Din Muhammad Jatoi and Hakim Jatoi – Taluka Pano Akil, District Sukkur	Sukkur	Un-Approved	Jun-28	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0.0%	25.0%
2265	LGDWS-26-0009		Construction of Rural Drainage Scheme Misri Wahan Taluka Garhi Yasin	Shikarpur	Un-Approved	Jun-28	26.183	0.000	0.000	0.000	0.000	26.183	5.237	0.000	5.237	0.000	0.0%	20.0%
2266	LGDWS-PP-26-0009		Construction of Paver Block, Drains and Culverts in various villages including Rajri Jatoi, Changri Jatoi Garhal, Pathan Jatoi, Bahram Jatoi, Damro Jatoi, Sirah Jatoi and Miranpur Saedki – Taluka Pano Akil, District Sukkur	Sukkur	Un-Approved	Jun-28	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0.0%	25.0%
2267	LGDWS-PP-26-0010		Construction of Paver Block, Drain, Park and Culverts in various areas of UC Sadhuja, UC Nindapur, UC Nouraja, UC Kot Bulla and UC Panhwari – Taluka Pano Akil, District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2268	LGDWS-PP-26-0011		Construction of Paver Block and Drains in various wards (Ward 01 to Ward 12) – MC Rohri, Taluka Rohri, District Sukkur	Sukkur	Un-Approved	Jun-28	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0.0%	25.0%
2269	LGDWS-PP-26-0012		Construction of Paver Block and Drain in UC Nasirabad, UC Chank-02 and Trighati, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2270	LGDWS-PP-26-0013		Construction of Paver Block, Drain and Culverts in UC Drip, UC Sultanpur, UC Manzoor Maitlo, UC Roohper and UC Mubarakpur, Taluka Pano Akil District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2271	LGDWS-PP-26-0014		Construction of Paver Block, Drain and Culverts in UC Wass, UC Registan Mamro, UC Lal Jurio, UC Januji, UC Khabri Bhitt and UC Tarai, Taluka Salehpat District Sukkur	Sukkur	Un-Approved	Jun-28	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0.0%	25.0%
2272	LGDWS-PP-26-0015		Construction of Paver Block, Drain and Culverts in UC Panhwar, UC Kotri, UC Dhandi, UC Sangrar and UC Pir Ikhlas Shah, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2273	LGDWS-PP-26-0016		Construction of Paver Block, Drain and Culverts in UC Aror, UC Akbarpur, UC Trimnoonh, UC Wah Buriro and UC Roshnabad, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2274	LGDWS-PP-26-0017		Construction of Paver Block, Drain and Culverts in UC Patni, UC Chuwara Mandi, UC Laiq Khan Jiskani, Eid Gah and Road Khari Mumbrani, UC Ali Wahan, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2275	LGDWS-PP-26-0018		Construction of Water Supply Schemes at Village Pathan, Village Sadloi, Village Sakhani, Village Eidan Shaikh, Village Meer Muhammad Jatoi, UC Long Bhatti and Achiyoon Qubiyoon, Taluka Rohri District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%
2276	LGDWS-PP-26-0019		Construction/Repair of Drains and Rehabilitation of Streets/Roads with Paver Blocks in UC Baban Shah, UC Old Sukkur, UC Thermal, UC Ayoub Gate, UC Shah Latif, TMC-II Jeay Shah, Taluka City Sukkur, District Sukkur	Sukkur	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0.0%	25.0%

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2277	LGDCS-PP-25-0048		Upgradation & Rehabilitation of existing water distribution & supply system Mirpurkhas, Mirpurkhas Municipal Corporation	Mirpur Khas	Un-Approved	Jun-28	357.448	0.000	0.000	0.000	0.000	357.448	89.362	0.000	89.362	0.000	0.0%	25.0%
2278	LGDCS-PP-25-0049		Rehabilitation & Reconstruction of Internal Roads & Streets Paving Block & Sewerage Line in 22 Unionc Councils of Mirpurkhas, Municipal Corporation Mirpurkhas	Mirpur Khas	Un-Approved	Jun-28	779.484	0.000	0.000	0.000	0.000	779.484	194.871	0.000	194.871	0.000	0.0%	25.0%
			Total Water Supply & Sanitation (Unapproved Schemes Carried Forward)				**8,404.523**	**0.000**	**0.000**	**0.000**	**0.000**	**8,404.523**	**1,911.691**	**100.000**	**2,011.691**	**500.000**		**-**
			Total Water Supply & Sanitation :-				**265,581.605**	**35,237.733**	**37,528.187**	**37,838.070**	**72,765.920**	**192,815.685**	**38,342.973**	**1,260.000**	**39,602.973**	**12,080.900**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (On-Going)				**401,117.555**	**67,071.057**	**63,776.297**	**47,838.070**	**130,847.354**	**270,270.201**	**74,206.823**	**3,671.044**	**77,877.867**	**20,580.900**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (Unapproved Schemes Carried Forward)				**23,564.570**	**0.000**	**0.000**	**0.000**	**0.000**	**23,564.570**	**8,488.783**	**100.000**	**8,588.783**	**500.000**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING				**424,682.125**	**67,071.057**	**63,776.297**	**47,838.070**	**130,847.354**	**293,834.771**	**82,695.606**	**3,771.044**	**86,466.650**	**21,080.900**		**-**

SUMMARY
MATCHING ALLOCATIONS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	AGRICULTURE, SUPPLY & PRICES	7,355.152	1	0.000	73.248	73.248	1	0.000	0.001	0.001	2	0.000	73.249	73.249	0.000	73.249
ii	FOREST & WILDLIFE	2,200.000	1	0.000	1,250.000	1,250.000	0	0.000	0.000	0.000	1	0.000	1,250.000	1,250.000	0.000	1,250.000
iii	IRRIGATION	17,764.079	5	8,494.280	100.000	8,594.280	0	0.000	0.000	0.000	5	8,494.280	100.000	8,594.280	12,502.000	21,096.280
iv	School Education & Literacy	3,171.087	1	2,406.274	764.813	3,171.087	0	0.000	0.000	0.000	1	2,406.274	764.813	3,171.087	0.000	3,171.087
v	WORKS & SERVICES	33,512.113	5	33,512.113	0.000	33,512.113	0	0.000	0.000	0.000	5	33,512.113	0.000	33,512.113	0.000	33,512.113
Total MATCHING ALLOCATIONS:-		**64,002.431**	**13**	**44,412.667**	**2,188.061**	**46,600.728**	**1**	**0.000**	**0.001**	**0.001**	**14**	**44,412.667**	**2,188.062**	**46,600.729**	**12,502.000**	**59,102.729**

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			AGRICULTURE, SUPPLY & PRICES (On-Going Schemes)															
2279	AGRMA-FP-19-0325		Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	Approved 02.12.20	Jun-27	2,113.000	0.000	73.248	0.000	73.248	2,039.752	0.000	73.248	73.248	0.000	3.5%	6.9%
			Total AGRICULTURE, SUPPLY & PRICES (On-Going Schemes)				**2,113.000**	**0.000**	**73.248**	**0.000**	**73.248**	**2,039.752**	**0.000**	**73.248**	**73.248**	**0.000**		**-**
			AGRICULTURE, SUPPLY & PRICES (Unapproved Schemes Carried Forward)															
2280	AGRMA-PP-23-3240		National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)	Karachi Coastal Area of Sindh	Un-Approved	Jun-28	5,315.400	0.000	0.000	0.000	0.000	5,315.400	0.000	0.001	0.001	0.000	0.0%	0.0%
			Total AGRICULTURE, SUPPLY & PRICES (Unapproved Schemes Carried Forward)				**5,315.400**	**0.000**	**0.000**	**0.000**	**0.000**	**5,315.400**	**0.000**	**0.001**	**0.001**	**0.000**		**-**
			Total AGRICULTURE, SUPPLY & PRICES :-				**7,428.400**	**0.000**	**73.248**	**0.000**	**73.248**	**7,355.152**	**0.000**	**73.249**	**73.249**	**0.000**		**-**
			FOREST & WILDLIFE (On-Going Schemes)															
2281	FWDMA-PP-24-0001		Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	Sindh	Approved 11.07.25	Jun-28	2,700.000	0.000	500.000	0.000	500.000	2,200.000	0.000	1,250.000	1,250.000	0.000	18.5%	64.8%
			Total FOREST & WILDLIFE (On-Going Schemes)				**2,700.000**	**0.000**	**500.000**	**0.000**	**500.000**	**2,200.000**	**0.000**	**1,250.000**	**1,250.000**	**0.000**		**-**
			Total FOREST & WILDLIFE (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total FOREST & WILDLIFE :-				**2,700.000**	**0.000**	**500.000**	**0.000**	**500.000**	**2,200.000**	**0.000**	**1,250.000**	**1,250.000**	**0.000**		**-**
			IRRIGATION (On-Going Schemes)															

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2282	IRDMA-FP-17-0211		Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million) (Revised on 26.07.17)	Dadu, Thatta	Approved 31.08.01	Jun-27	7,000.000	3,000.000	0.000	0.000	3,000.000	4,000.000	0.001	0.000	0.001	0.000	42.9%	42.9%
2283	IRDMA-FP-20-0090		Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	Approved 30.09.09	Jun-27	1,899.200	500.000	0.000	0.000	500.000	1,399.200	200.000	0.000	200.000	0.000	26.3%	36.9%
2284	IRDMA-FP-15-0048		Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 12,087.489 Million (GoS Share Rs. 6,781.289 Million & GoP Share Rs. 5306.20 Million) (Revised on 27.06.2023 ECNEC)	Tharparkar	Approved 04.09.15	Jun-27	6,781.289	5,922.310	0.000	0.000	5,922.310	858.979	400.000	0.000	400.000	0.000	87.3%	93.2%
2285	IRDMA-FP-17-0212		Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage and Remaining Works for Rehabilitation and Modernization of Guddu Barrage (Revised / Amalgamated PC-I). (Total Cost Rs.74,618.34 Million) W.B share Rs. 68,349.94 Million) (GoS Share Rs. 5,266.15 Million) & GoP Share Rs.1,002.25 Million) (Revised on ECNEC 11-12-2023)	Sukkur	Approved 22.05.18	Jun-27	5,266.150	766.529	965.000	15,000.000	1,731.529	3,534.621	923.000	100.000	1,023.000	12,502.000	32.9%	52.3%
2286	IRDMA-PP-23-0001		Water Requirement for K-IV Project Improvement of Kalri Baghar Feeder and Keenjhar Lake-Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper-Phase-I" (Total Cost Rs. 39942.559 M GoS 50% Share Rs. 19971.279 & GoP 50% Share Rs. 19971.279 M)	Sindh	Approved 19.07.23	Jun-27	19,971.279	3,000.000	9,000.000	0.000	12,000.000	7,971.279	6,971.279	0.000	6,971.279	0.000	60.1%	95.0%
			Total IRRIGATION (On-Going Schemes)				**40,917.918**	**13,188.839**	**9,965.000**	**15,000.000**	**23,153.839**	**17,764.079**	**8,494.280**	**100.000**	**8,594.280**	**12,502.000**		**-**
			Total IRRIGATION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total IRRIGATION :-				**40,917.918**	**13,188.839**	**9,965.000**	**15,000.000**	**23,153.839**	**17,764.079**	**8,494.280**	**100.000**	**8,594.280**	**12,502.000**		**-**

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			School Education & Literacy (On-Going Schemes)															
2287	SEDMA-PP-23-0002		Construction / Reconstruction of existing Schools in Sindh affected under rain / flood 2022 (833 units) 50:50 Total Cost Rs. 12,338 (GoP Share: Rs.5443.070 M GoS Share: Rs.6894.068 M) (Revised Date: 24-11-2025 Capital: 6025.27 Revenue: 868.79 Total Cost: 6894.07)	Sindh	Approved 13.01.26	Jun-27	6,894.068	0.000	3,722.981	0.000	3,722.981	3,171.087	2,406.274	764.813	3,171.087	0.000	54.0%	100.0%
			Total School Education & Literacy (On-Going Schemes)				**6,894.068**	**0.000**	**3,722.981**	**0.000**	**3,722.981**	**3,171.087**	**2,406.274**	**764.813**	**3,171.087**	**0.000**		**-**
			Total School Education & Literacy (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total School Education & Literacy :-				**6,894.068**	**0.000**	**3,722.981**	**0.000**	**3,722.981**	**3,171.087**	**2,406.274**	**764.813**	**3,171.087**	**0.000**		**-**
			WORKS & SERVICES (On-Going Schemes)															
2288	WSDMA-PP-24-0004		Extension / Construction of Sindh Coastal Highway (36 Kms)(50:50) (Total cost of Rs.37717.567 million, GoP share Rs.26961.14 million and GoS share Rs.10756.849 million)	Thatta	Approved 27.06.23	Jun-27	10,756.849	0.000	614.955	0.000	614.955	10,141.894	10,141.894	0.000	10,141.894	0.000	5.7%	100.0%
2289	WSDMA-PP-25-0001		Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh (150.00 Kms) (Total cost of Rs.18847.878 million, GoP share Rs.8156.137million and GoS share Rs.10691.741 million)	Kashmore, Sukkur	Approved 02.03.23	Jun-23	9,968.648	0.000	4,984.324	0.000	4,984.324	4,984.324	4,984.324	0.000	4,984.324	0.000	50.0%	100.0%
2290	WSDMA-PP-25-0002		Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs. (Total cost of Rs.9284.584 million, GoP share Rs.6770.237million and GoS share Rs.2596.772 million)	Tando Adam, Tando Allahyar	Approved 24.03.23	Jun-27	2,596.772	0.000	1,298.386	0.000	1,298.386	1,298.386	1,298.386	0.000	1,298.386	0.000	50.0%	100.0%
2291	WSDMA-PP-25-0003		Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00 -135 KMs.(Total cost of Rs.41034.440 million, GoP share Rs.31480.257million and GoS share Rs.9554.183 million)	Sindh	Approved 29.06.22	Jun-27	9,554.183	0.000	3,000.000	0.000	3,000.000	6,554.183	6,554.183	0.000	6,554.183	0.000	31.4%	100.0%

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2292	WSDMA-PP-25-0004		Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao and Salehput 0.00 to 221.00 KMs. (Total cost of Rs.35088.431 million, GoP share Rs.23805.1056 million and GoS share Rs.11283.326 million)	Khairpur, Sanghar, Sukkur	Approved 02.03.23	Jun-27	11,283.326	0.000	750.000	0.000	750.000	10,533.326	10,533.326	0.000	10,533.326	0.000	6.6%	100.0%
			Total WORKS & SERVICES (On-Going Schemes)				**44,159.778**	**0.000**	**10,647.665**	**0.000**	**10,647.665**	**33,512.113**	**33,512.113**	**0.000**	**33,512.113**	**0.000**		**-**
			Total WORKS & SERVICES (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total WORKS & SERVICES :-				**44,159.778**	**0.000**	**10,647.665**	**0.000**	**10,647.665**	**33,512.113**	**33,512.113**	**0.000**	**33,512.113**	**0.000**		**-**
			Total MATCHING ALLOCATIONS (On-Going)				**96,784.764**	**13,188.839**	**24,908.894**	**15,000.000**	**38,097.733**	**58,687.031**	**44,412.667**	**2,188.061**	**46,600.728**	**12,502.000**		**-**
			Total MATCHING ALLOCATIONS (Unapproved Schemes Carried Forward)				**5,315.400**	**0.000**	**0.000**	**0.000**	**0.000**	**5,315.400**	**0.000**	**0.001**	**0.001**	**0.000**		**-**
			Total MATCHING ALLOCATIONS				**102,100.164**	**13,188.839**	**24,908.894**	**15,000.000**	**38,097.733**	**64,002.431**	**44,412.667**	**2,188.062**	**46,600.729**	**12,502.000**		**-**

SUMMARY
MEGA PROJECTS FOR KARACHI CITY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	LOCAL GOVERNMENT, HOUSING & TOWN PLANNING	35,810.557	17	6,940.620	0.000	6,940.620	8	7,175.691	0.000	7,175.691	25	14,116.311	0.000	14,116.311	0.000	14,116.311
Total MEGA PROJECTS FOR KARACHI CITY:-		**35,810.557**	**17**	**6,940.620**	**0.000**	**6,940.620**	**8**	**7,175.691**	**0.000**	**7,175.691**	**25**	**14,116.311**	**0.000**	**14,116.311**	**0.000**	**14,116.311**

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (On-Going Schemes)															
2293	LGDMS-PP-22-0990		Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South) (Revised Date: 06-04-2026 Capital: 1456.19 Revenue: 0.00 Total Cost: 1456.19)	Karachi South	Approved 04.07.24	Jun-27	1,456.192	206.214	73.445	0.000	279.659	1,176.533	1,176.533	0.000	1,176.533	0.000	19.2%	100.0%
2294	LGDMS-PP-22-0992		Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi (Revised on 16.12.2024)	Karachi Central	Approved 08.03.23	Jun-26	965.938	299.850	333.044	0.000	632.894	333.044	333.044	0.000	333.044	0.000	65.5%	100.0%
2295	LGDMS-PP-22-4159		Construction of Korangi Causeway Bridge Karachi	Karachi Korangi	Approved 04.01.22 U/R	Jun-27	6,135.146	4,792.992	1,341.155	0.000	6,134.147	0.999	0.999	0.000	0.999	0.000	100.0%	100.0%
2296	LGDMS-PP-25-0002		Construction of Road Connecting Jinnah Avenue from NIPA CHS Sector 45 to Yar Muhammad Goth Sector 44, Gulzar-e-Hijri, Karachi.	Karachi Central	Approved 02.03.26	Jun-27	411.890	0.000	0.000	0.000	0.000	411.890	205.945	0.000	205.945	0.000	0.0%	50.0%
2297	LGDMS-PP-25-0003		Reconstruction of Muhammad Ibrahim Haji Essa Road (Connecting M9 with Nothern Bypass link Road), Karachi	Karachi Central	Approved 26.03.26	Jun-27	261.290	0.000	0.000	0.000	0.000	261.290	130.645	0.000	130.645	0.000	0.0%	50.0%
2298	LGDRS-PP-25-0012		Construction of Bund for Reclamation of Land for New Graveyard and Construction of Park	Karachi Korangi	Approved 03.10.25	Jun-27	479.363	0.000	0.000	0.000	0.000	479.363	479.363	0.000	479.363	0.000	0.0%	100.0%
2299	LGDWS-PP-23-0181		Construction of Storm Water Drain from M-9 to Thaddo Nalla via Mehran Drain, Karachi	Karachi Malir	Approved 12.03.24 U/R	Jun-27	1,447.611	599.999	566.603	0.000	1,166.602	281.009	281.009	0.000	281.009	0.000	80.6%	100.0%
2300	LGDMS-PP-25-0001		Construction of bridge at Power House Chowrangi, North Karachi, District Central, Karachi.	Karachi Central	Approved 02.03.26	Jun-27	2,139.813	0.000	0.000	0.000	0.000	2,139.813	1,069.906	0.000	1,069.906	0.000	0.0%	50.0%
2301	LGDRS-PP-24-0007		Construction of bridge on Malir River at N-5 (Murghikhana) Karachi	Karachi Malir	Approved 11.03.25	Jun-27	3,006.690	1,493.343	1,053.344	0.000	2,546.687	460.003	460.003	0.000	460.003	0.000	84.7%	100.0%

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2302	LGDRS-PP-24-0014		Construction of junction at Shahrah-e-Bhutto & Korangi Causeway Bridge near Qayoomabad Korangi	Karachi Korangi	Approved 14.04.25 U/R	Jun-27	1,890.180	0.000	1,731.180	0.000	1,731.180	159.000	159.000	0.000	159.000	0.000	91.6%	100.0%
2303	LGDRS-PP-25-0014		Rehabilitation of Road in Clifton Block 1,2,3,4,5,6, Connecting to Marine Drive	Karachi	Approved 27.02.26	Jun-27	578.796	0.000	0.000	0.000	0.000	578.796	289.398	0.000	289.398	0.000	0.0%	50.0%
2304	LGDRS-PP-25-0015		Widening/Rehabiliation of Haji Camp Road From Moulvi Tamizuddin Khan Road to Mai Kolachi Road	Karachi	Approved 27.02.26	Jun-27	182.269	0.000	0.000	0.000	0.000	182.269	91.135	0.000	91.135	0.000	0.0%	50.0%
2305	LGDRS-PP-25-0017		Rehabilitation of Mehran/Pajero Road (Connecting M-9) and Ghazi Road at Scheme-3, Karachi	Karachi	Approved 27.02.26	Jun-27	744.892	0.000	0.000	0.000	0.000	744.892	372.446	0.000	372.446	0.000	0.0%	50.0%
2306	LGDRS-PP-25-0020		Rehabilitation of Korangi link road from Malir District and session Court upto Shahrah-E-Bhutto And Azeempura/Shah Faisal Town Road From Korangi Link Road To Jamia Milla Road Intersection	Karachi Malir	Approved 27.02.26	Jun-27	565.422	0.000	0.000	0.000	0.000	565.422	282.711	0.000	282.711	0.000	0.0%	50.0%
2307	LGDRS-PP-25-0021		Construction of Road from Korangi 2-1/2 via S.I.U.T(Mehrunnisa Hospital) to Korangi Creek Airbase.	Karachi Korangi	Approved 27.02.26	Jun-27	612.369	0.000	0.000	0.000	0.000	612.369	306.184	0.000	306.184	0.000	0.0%	50.0%
2308	LGDRS-PP-25-0023		Rehabilitation/Installation of Pavers On Damaged Portions of Service Roads Of Shahra-e-Faisal	Karachi	Approved 27.02.26	Jun-27	397.224	0.000	0.000	0.000	0.000	397.224	198.612	0.000	198.612	0.000	0.0%	50.0%
2309	LGDRS-PP-25-0024		Construction of Baldia Stadium Road From Shahrah-e-Orangi Football Stadium via Urdu chowk to hub river Road	Karachi	Approved 27.02.26	Jun-27	2,207.372	0.000	0.000	0.000	0.000	2,207.372	1,103.686	0.000	1,103.686	0.000	0.0%	50.0%
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (On-Going Schemes)				**23,482.457**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**10,991.288**	**6,940.620**	**0.000**	**6,940.620**	**0.000**		**-**

LOCAL GOVERNMENT, HOUSING & TOWN PLANNING
(Unapproved Schemes Carried Forward)

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2310	MS-LGDMS-PP-26-0001		Rehabilitation of Road from M-9 to Malir-15 via Jinnah Avenue and Shahrah-e-Faisal, Karachi.	Karachi	Un-Approved	Jun-28	2,000.000	0.000	0.000	0.000	0.000	2,000.000	700.000	0.000	700.000	0.000	0.0%	35.0%
2311	MS-LGDMS-PP-26-0002		Construction of Right Turn Underpass at Malir Halt and Printing Press to Shahrah-e-Faisal, Karachi	Karachi	Un-Approved	Jun-28	1,500.000	0.000	0.000	0.000	0.000	1,500.000	525.000	0.000	525.000	0.000	0.0%	35.0%
2312	MS-LGDMS-PP-26-0003		Construction of Flyover from Airport Road to Star Gate, Shahrah-e-Faisal, Karachi	Karachi	Un-Approved	Jun-28	1,200.000	0.000	0.000	0.000	0.000	1,200.000	420.000	0.000	420.000	0.000	0.0%	35.0%
2313	MS-LGDMS-PP-26-0004		Construction of 2 x Underpasses (Khayaban-e-Shahbaz & Khayaban-e-Ittehad) Tentative Cost = 1421.476+1438.151)	Karachi	Un-Approved	Jun-28	2,859.628	0.000	0.000	0.000	0.000	2,859.628	1,000.870	0.000	1,000.870	0.000	0.0%	35.0%
2314	MS-LGDMS-PP-26-0005		Alternate routes in Different areas of Clifton (Start from Main Korangi Road to Khayaban-e-Saadi via Khaliq-uz-Zaman, Khayaban-e-Iqbal, Bath Island Road, Khayaban-e-Jaami & Neher-e-Khayam)	Karachi	Un-Approved	Jun-28	8,400.000	0.000	0.000	0.000	0.000	8,400.000	100.000	0.000	100.000	0.000	0.0%	1.2%
2315	LGDRS-PP-25-0045		A) Mauripur Road from Y-Junction to Machli Chowk. B) Hawksbay Drive Road from Machli Chowk to Kakapir Chowk Kemari.	Karachi	Un-Approved	Jun-28	4,216.008	0.000	0.000	0.000	0.000	4,216.008	2,108.004	0.000	2,108.004	0.000	0.0%	50.0%
2316	LGDRS-PP-25-0047		Construction of Interchange at Intersection of M-9 & Abul Isphani Road.	Karachi	Un-Approved	Jun-28	2,277.339	0.000	0.000	0.000	0.000	2,277.339	1,138.670	0.000	1,138.670	0.000	0.0%	50.0%
2317	LGDCS-PP-25-0060		Construction of bridge at 4-K Chowrangi, Surjani, Karachi.	Surjani Town	Un-Approved	Jun-27	2,366.294	0.000	0.000	0.000	0.000	2,366.294	1,183.147	0.000	1,183.147	0.000	0.0%	50.0%
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING (Unapproved Schemes Carried Forward)				**24,819.269**	**0.000**	**0.000**	**0.000**	**0.000**	**24,819.269**	**7,175.691**	**0.000**	**7,175.691**	**0.000**		**-**
			Total LOCAL GOVERNMENT, HOUSING & TOWN PLANNING :-				**48,301.726**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**35,810.557**	**14,116.311**	**0.000**	**14,116.311**	**0.000**		**-**
			Total MEGA PROJECTS FOR KARACHI CITY (On-Going)				**23,482.457**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**10,991.288**	**6,940.620**	**0.000**	**6,940.620**	**0.000**		**-**

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total MEGA PROJECTS FOR KARACHI CITY (Unapproved Schemes Carried Forward)				**24,819.269**	**0.000**	**0.000**	**0.000**	**0.000**	**24,819.269**	**7,175.691**	**0.000**	**7,175.691**	**0.000**		**-**
			Total MEGA PROJECTS FOR KARACHI CITY				**48,301.726**	**7,392.398**	**5,098.771**	**0.000**	**12,491.169**	**35,810.557**	**14,116.311**	**0.000**	**14,116.311**	**0.000**		**-**

SUMMARY
MINES & MINERAL DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Mines & Mineral	38.592	1	0.000	38.592	38.592	0	0.000	0.000	0.000	1	0.000	38.592	38.592	0.000	38.592
Total MINES & MINERAL DEVELOPMENT:-		**38.592**	**1**	**0.000**	**38.592**	**38.592**	**0**	**0.000**	**0.000**	**0.000**	**1**	**0.000**	**38.592**	**38.592**	**0.000**	**38.592**

PROVINCIAL
MINES & MINERAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Mines & Mineral (On-Going Schemes)															
2318	MMDMM-PP-22-0995		Strengthening & Rehabilitation of Directorate General, Mines and Mineral Development Sindh (C:48.049+R:38.592)	Karachi	Approved 01.11.24	Jun-27	86.641	43.321	4.728	0.000	48.049	38.592	0.000	38.592	38.592	0.000	55.5%	100.0%
			Total Mines & Mineral (On-Going Schemes)				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**
			Total Mines & Mineral (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Mines & Mineral :-				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**
			Total MINES & MINERAL DEVELOPMENT (On-Going)				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**
			Total MINES & MINERAL DEVELOPMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total MINES & MINERAL DEVELOPMENT				**86.641**	**43.321**	**4.728**	**0.000**	**48.049**	**38.592**	**0.000**	**38.592**	**38.592**	**0.000**		**-**

SUMMARY
MINORITIES AFFAIRS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Minorities Affairs	1,587.460	55	1,071.845	0.000	1,071.845	0	0.000	0.000	0.000	55	1,071.845	0.000	1,071.845	0.000	1,071.845
Total MINORITIES AFFAIRS:-		**1,587.460**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0**	**0.000**	**0.000**	**0.000**	**55**	**1,071.845**	**0.000**	**1,071.845**	**0.000**	**1,071.845**

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Minorities Affairs (On-Going Schemes)															
2319	MADMT-PP-12-0043		Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi , Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & T.A.Yar) (C:704.565)	Sindh	Approved 19.03.13	Jun-27	704.565	534.370	17.500	0.000	551.870	152.695	4.000	0.000	4.000	0.000	78.3%	78.9%
2320	MADMT-PP-21-0923		Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar (Revised Date: 09-04-2026 Capital: 47.24 Revenue: 0.00 Total Cost: 47.24)	Tando Allahyar	Approved 14.09.21	Jun-27	47.239	19.808	0.000	0.000	19.808	27.431	10.104	0.000	10.104	0.000	41.9%	63.3%
2321	MADMT-PP-21-0944		Construction of Old Age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar (Revised Date: 09-04-2026 Capital: 59.66 Revenue: 0.00 Total Cost: 59.66)	Tharparkar	Approved 14.09.21	Jun-27	59.656	19.860	0.000	0.000	19.860	39.796	39.796	0.000	39.796	0.000	33.3%	100.0%
2322	MADMT-PP-21-0956		Rehabilitation / Renovation of Jindpir Darbar old Sukkur (Revised on 15.05.24)	Sukkur	Approved 14.09.21 U/R	Jun-27	72.677	46.177	26.497	0.000	72.674	0.003	0.001	0.000	0.001	0.000	100.0%	100.0%
2323	LGDCS-PP-22-0967		Renovation Of Mandir & Church In Various Wards Of Taluka City Hyderabad	Hyderabad	Approved 21.05.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	10.000	0.000	10.000	0.000	12.5%	32.5%
2324	MADMT-PP-22-1002		Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro (Revised on 21.05.25)	Jamshoro	Approved 29.03.23 U/R	Jun-27	30.946	9.871	21.074	0.000	30.945	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
2325	MADMT-PP-22-1023		Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu Massan at Karampur (Revised Date: 09-04-2026 Capital: 25.60 Revenue: 0.00 Total Cost: 25.60)	Shikarpur	Approved 19.12.22	Jun-27	25.602	14.970	0.000	0.000	14.970	10.632	10.632	0.000	10.632	0.000	58.5%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2326	MADMT-PP-22-1027		Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar, Karachi. (Revised Date: 09-04-2026 Capital: 82.59 Revenue: 0.00 Total Cost: 82.59)	Karachi	Approved 02.09.22	Jun-27	82.587	11.998	3.002	0.000	15.000	67.587	10.000	0.000	10.000	0.000	18.2%	30.3%
2327	MADMT-PP-22-1038		Rehabilitation of Lal Mandir Luqman District KhairpurMirs (Revised Date: 31-03-2026 Capital: 38.32 Revenue: 0.00 Total Cost: 38.32)	Khairpur	Approved 19.12.22	Jun-27	38.323	8.968	0.000	0.000	8.968	29.355	29.355	0.000	29.355	0.000	23.4%	100.0%
2328	MADMT-PP-22-1040		Construction of Satsang Hall &Satsang Hall of Hindu Community at city Hathongo Taluka Khipro District Sanghar. (Revised Date: 31-03-2026 Capital: 30.59 Revenue: 0.00 Total Cost: 30.59)	Sanghar	Approved 29.03.23	Jun-27	30.590	9.989	0.000	0.000	9.989	20.601	20.601	0.000	20.601	0.000	32.7%	100.0%
2329	MADMT-PP-22-1043		Rehabilitation / Renovation with new Compound Wall Temple dada Sehj Gir Suwami UC Khahi Taluka Khipro Distt Sanghar (Revised Date: 31-03-2026 Capital: 32.89 Revenue: 0.00 Total Cost: 32.89)	Sanghar	Approved 29.03.23	Jun-27	32.891	9.815	0.000	0.000	9.815	23.076	23.076	0.000	23.076	0.000	29.8%	100.0%
2330	MADMT-PP-22-1044		Construction of Compound Wall, Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawabshah (Revised Date: 09-04-2026 Capital: 41.95 Revenue: 0.00 Total Cost: 41.95)	Shaheed Benazirabad	Approved 29.03.23	Jun-27	41.950	9.820	0.000	8.595	9.820	32.130	32.130	0.000	32.130	0.000	23.4%	100.0%
2331	MADMT-PP-22-1047		Construction of Temple /Mandir at Chelhar District Tharparkar (Revised Date: 31-03-2026 Capital: 34.96 Revenue: 0.00 Total Cost: 34.96)	Tharparkar	Approved 29.03.23	Jun-27	34.964	9.609	0.000	0.000	9.609	25.355	25.355	0.000	25.355	0.000	27.5%	100.0%
2332	MADMT-PP-22-1050		Construction of Satsang Hall and BoundaryWall with Gate at Pathshala near Hardas Bhagat Buwara Mithi (Revised Date: 31-03-2026 Capital: 39.04 Revenue: 0.00 Total Cost: 39.04)	Tharparkar	Approved 29.03.23	Jun-27	39.036	9.989	0.000	0.000	9.989	29.047	29.047	0.000	29.047	0.000	25.6%	100.0%
2333	MADMT-PP-22-1058		Construction of Satsang Hall situated at Model Town (A) Dhak Para Sanghar (Revised Date: 08-04-2026 Capital: 26.63 Revenue: 0.00 Total Cost: 26.63)	Sanghar	Approved 29.03.23	Jun-27	26.633	9.077	0.000	0.000	9.077	17.556	17.556	0.000	17.556	0.000	34.1%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2334	MADMT-PP-23-0007		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK .B. Auditorium Hall at Jam Lar Dargah Taluka Thanna Bula Khan C. Compound wall of Christian Community Graveyard UC Mormo Jabal and Prayer Hall for Cristian Community at RBB Colony Jamshoro (Revised Date: 09-04-2026 Capital: 100.00 Revenue: 0.00 Total Cost: 100.00)	Jamshoro	Approved 31.07.23	Jun-27	99.996	48.406	0.000	0.000	48.406	51.590	20.000	0.000	20.000	0.000	48.4%	68.4%
2335	MADMT-PP-23-0009		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A.Shiv Mandir Jhampir B. Langer Hall & other works at Baba Sri Chand Sahib Darbar Thatta C. Mata Shangh Bawani Mandir, Makli and Gaushalla Makli D. Minorities graveyard at Gharo, Taluka Mirpur Sakro E. Satsang Hall for Hindu Community at Gharo, 2 Taluka Mirpur Sakro F. Hanu Mandir Thatta (Revised Date: 09-04-2026 Capital: 171.00 Revenue: 0.00 Total Cost: 171.00)	Thatta	Approved 31.07.23	Jun-27	171.000	42.390	32.638	0.000	75.028	95.972	20.061	0.000	20.061	0.000	43.9%	55.6%
2336	MADMT-PP-23-0011		Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City	Sujawal	Approved 31.07.23 U/R	Jun-27	9.674	3.131	6.543	0.000	9.674	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
2337	MADMT-PP-23-0012		Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar (Revised Date: 09-04-2026 Capital: 59.21 Revenue: 0.00 Total Cost: 59.21)	Tando Allahyar	Approved 31.07.23	Jun-27	59.206	18.849	0.000	0.000	18.849	40.357	40.357	0.000	40.357	0.000	31.8%	100.0%
2338	MADMT-PP-23-0015		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at Gulshan-e-Noor Society Berani B. Khori Darbar Taluka Khipro (Revised Date: 09-04-2026 Capital: 63.32 Revenue: 0.00 Total Cost: 63.32)	Sanghar	Approved 31.07.23	Jun-27	63.322	29.899	0.000	0.000	29.899	33.423	10.000	0.000	10.000	0.000	47.2%	63.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2339	MADMT-PP-23-0016		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah- A. Compound Wall and other Facilities at Hindu Massan Qazi Ahmed- B. St Franncis Solanus Church Mariam Road Nawabshah (Revised Date: 31-03-2026 Capital: 87.61 Revenue: 0.00 Total Cost: 87.61)	Shaheed Benazirabad	Approved 31.07.23	Jun-27	87.613	18.726	1.250	0.000	19.976	67.637	31.107	0.000	31.107	0.000	22.8%	58.3%
2340	MADMT-PP-23-0018		Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District- A. Guru Nanik Gurdwara Singh Sabha Parband Committy @ Lohar Colony, Shri Krishna Mandir New Nazar Maholla Larkana- B. Sawan Darbar New Nazar Muhalla and Reconstruction of Hanuman Mandir UC 4 new Nazar Muhalla Larkana C. Satsang Hall for Bheel Community at Panjo Dero near Naudero- D. Hindu Massan at Massan Road Larkana and Hindu Massan Dokri- E. Devi Mata Mandir (Marhi Sahiba) Ratodero	Larkana	Approved 31.07.23	Jun-27	66.979	35.543	30.534	0.000	66.077	0.902	0.902	0.000	0.902	0.000	98.7%	100.0%
2341	MADMT-PP-23-0021		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur (Revised) A. Ladies Yatri Rooms & Bhandara Hall at Pooj Samadha Ashram Shikarpur B. Sajal Sher Darbar Shikarpur C. Mata Mandir Graveyard Shikarpur (Revised on 15.05.24)	Shikarpur	Approved 31.07.23	Jun-27	157.335	39.911	51.865	0.000	91.776	65.559	30.000	0.000	30.000	0.000	58.3%	77.4%
2342	MADMT-PP-23-0023		Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir & Boundary Wall for Hindu Massan at Mirpur Mathlo and Solar System for Shri Ram Dev Mandir Dad Road Daharki B. Solar Energy System and Satsang Hall at Shadani Darbar Hayat Pittafi (Revised on 21.05.25)	Ghotki	Approved 07.01.23	Jun-27	88.445	20.030	25.674	0.000	45.704	42.741	20.000	0.000	20.000	0.000	51.7%	74.3%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2343	MADMT-PP-23-0025		Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen & Lavatory Block at Bhit Noor Shah Taluka Rohri B. Rama Pir temple at PanoAkil C. Krishna Mandir Gaushalla Sukkur (Revised on 21.05.2025)	Sukkur	Approved 07.01.23 U/R	Jun-27	84.725	39.913	44.802	0.000	84.715	0.010	0.010	0.000	0.010	0.000	100.0%	100.0%
2344	MADMT-PP-25-0001		Rehabilitation of St. Joseph Church Saddar Karachi. (Revised Date: 09-04-2026 Capital: 60.81 Revenue: 0.00 Total Cost: 60.81)	Karachi	Approved 02.09.25	Jun-27	60.814	0.000	2.500	0.000	2.500	58.314	58.314	0.000	58.314	0.000	4.1%	100.0%
2345	MADMT-PP-25-0002		Renovation & Other Works of Shri Krishna Mandir Mother Village Hyderabad.	Hyderabad	Approved 02.09.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	20.000	0.000	20.000	0.000	25.0%	53.6%
2346	MADMT-PP-25-0003		Providing Additional Facilities@ Hyderabad Gurdwara Sahib bypass Road Hyderabad.	Hyderabad	Approved 02.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2347	MADMT-PP-25-0004		Construction of Rooms & Other Facilities @ Pir Malu, Taluka Thana Bula Khan, District Jamshoro.	Jamshoro	Approved 02.09.25	Jun-27	20.000	0.000	7.500	0.000	7.500	12.500	12.500	0.000	12.500	0.000	37.5%	100.0%
2348	MADMT-PP-25-0005		Construction of Boundary Wall and other works at Guru Mangal Gir Ashram, Thana Bula Khan, District Jamshoro	Jamshoro	Approved 02.09.25	Jun-27	20.000	0.000	7.500	0.000	7.500	12.500	12.500	0.000	12.500	0.000	37.5%	100.0%
2349	MADMT-PP-25-0006		Construction of Various Rooms Including Washrooms and other works at Guru Balpuri Astan, Taluka Thana Bula Khan, District Jamshoro	Jamshoro	Approved 02.09.25	Jun-27	19.998	0.000	7.500	0.000	7.500	12.498	12.498	0.000	12.498	0.000	37.5%	100.0%
2350	MADMT-PP-25-0007		Re-Construction of Bhagat Narain Dham Near Mari Chowk District Larkana	Larkana	Approved 02.09.25	Jun-27	19.913	0.000	7.500	0.000	7.500	12.413	12.413	0.000	12.413	0.000	37.7%	100.0%
2351	MADMT-PP-25-0008		Reconstruction of Gur Sangat Gurdwara New Nazar Mohalla Larkana	Larkana	Approved 02.09.25	Jun-27	9.965	0.000	2.500	0.000	2.500	7.465	7.465	0.000	7.465	0.000	25.1%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2352	MADMT-PP-25-0009		Re-Construction of Mandir New Nazar Muhalla Chandia Street Bagri Colony Larkana	Larkana	Approved 02.09.25	Jun-27	14.948	0.000	3.750	0.000	3.750	11.198	11.198	0.000	11.198	0.000	25.1%	100.0%
2353	MADMT-PP-25-0010		Re-Construction of Nanik Ram Darbar Sanghi Colony Dodai Larkana.	Larkana	Approved 02.09.25	Jun-27	9.938	0.000	2.500	0.000	2.500	7.438	7.438	0.000	7.438	0.000	25.2%	100.0%
2354	MADMT-PP-25-0011		Construction of Kitchen & Washrooms at Atma Ram Darbar Ali Goharabad Larkana and Sadhan Wari Darbar Larkana	Larkana	Approved 02.09.25	Jun-27	9.956	0.000	1.250	0.000	1.250	8.706	8.706	0.000	8.706	0.000	12.6%	100.0%
2355	MADMT-PP-25-0012		Reconstruction of Baba Amar Das Darbar Larkana.	Larkana	Approved 02.09.25	Jun-27	9.955	0.000	1.250	0.000	1.250	8.705	8.705	0.000	8.705	0.000	12.6%	100.0%
2356	MADMT-PP-25-0013		Rehabilitation of Baba Teekam Das Darbar Bagri Muhalla Village Kanga Mero Khan Road District Larkana.	Larkana	Approved 02.09.25	Jun-27	14.931	0.000	5.625	0.000	5.625	9.306	9.306	0.000	9.306	0.000	37.7%	100.0%
2357	MADMT-PP-25-0014		Providing Additional Facilities at Big Shiv Mandir Harijan Colony Ratodero	Larkana	Approved 02.09.25	Jun-27	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	12.5%	100.0%
2358	MADMT-PP-25-0015		Extension / Construction and Provision of Additional Facilities of Harljan Mandir Naudero and Bhil Mandir Near Rice Canal Naudero	Larkana	Approved 02.09.25	Jun-27	9.938	0.000	1.250	0.000	1.250	8.688	8.688	0.000	8.688	0.000	12.6%	100.0%
2359	MADMT-PP-25-0016		Additional Facilities Baba Milki Ram Darbar Near Khatan Bazar District Larkana	Larkana	Approved 02.09.25	Jun-27	10.000	0.000	2.500	0.000	2.500	7.500	7.500	0.000	7.500	0.000	25.0%	100.0%
2360	MADMT-PP-25-0017		Providiing & Installation of Solar system & Construction of Punchayati Hall Ratodero.	Larkana	Approved 02.09.25	Jun-27	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	12.5%	100.0%
2361	MADMT-PP-25-0018		Extension & Additional Facilities Gaushalla Ratodero.	Larkana	Approved 02.09.25	Jun-27	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	12.5%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2362	MADMT-PP-25-0019		Providing & Installation of Solar System of Baba Gobind Das Darbar Ratodero	Larkana	Approved 03.09.25	Jun-27	10.000	0.000	2.500	0.000	2.500	7.500	7.500	0.000	7.500	0.000	25.0%	100.0%
2363	MADMT-PP-25-0020		Rehabilitation & Other Works at Marhi Mandir Shahi Bazar Ghari Yaseen District Shikarpur.	Shikarpur	Approved 02.09.25	Jun-27	15.000	0.000	1.875	0.000	1.875	13.125	13.125	0.000	13.125	0.000	12.5%	100.0%
2364	MADMT-PP-25-0021		Construction of boundary wall Syed Pir Ghazi Village Darri, Taulka and District Ghotki (Revised Date: 31-03-2026 Capital: 49.93 Revenue: 0.00 Total Cost: 49.93)	Ghotki	Approved 02.09.25	Jun-27	49.927	0.000	5.000	0.000	5.000	44.927	44.927	0.000	44.927	0.000	10.0%	100.0%
2365	MADMT-PP-25-0022		Construction of Building for Protestant Church of Christian Community Opposite Dargah Syed Ramzan Shah Ward 04 Samaro Town Umerkot. & Construction of Waiting Shade of Shamshan Ghat at Pithoro District Umerkot.	Umerkot	Approved 02.09.25	Jun-27	20.000	0.000	7.500	0.000	7.500	12.500	12.500	0.000	12.500	0.000	37.5%	100.0%
2366	MADMT-PP-25-0023		Construction of Satsang Hall at Sardharo Dham, Nangarparkar Taluka District Tharparkar.	Tharparkar	Approved 02.09.25	Jun-27	15.000	0.000	5.625	0.000	5.625	9.375	9.375	0.000	9.375	0.000	37.5%	100.0%
2367	MADMT-PP-25-0024		Extention of Panchayati Hall at Kandi bazar Mandir, Jaccobabad.	Jacobabad	Approved 02.09.25	Jun-27	10.000	0.000	1.250	0.000	1.250	8.750	8.750	0.000	8.750	0.000	12.5%	100.0%
2368	MADMT-PP-25-0025		Construction of Assardas D.Hmnani Hindu Community Complex along with Women Hostel & Library with amenities at Devari Temple, Bypass Road, Ghotki. [Ref#237]	Ghotki	Approved 03.09.25	Jun-27	75.000	0.000	9.375	0.000	9.375	65.625	65.625	0.000	65.625	0.000	12.5%	100.0%
2369	MADMT-PP-25-0026		Installation of Solar System at Reharki Sahib Darbar [Ref#467]	Ghotki	Approved 03.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2370	MADMT-PP-25-0027		Construction of New Bhawan Hall & Other Works at Reharki Sahib. [Ref#468]	Ghotki	Approved 03.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2371	MADMT-PP-25-0028		Repair and Renovation of Shree Laxmi Narayan Mandar (Near Naiti Jaiti BRIDGE Adjacent Port Grant Karachi). [Ref#469]	Karachi South	Approved 03.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2372	MADMT-PP-25-0029		Construction of Drainage & Allied Works at Reharki Sahib. [Ref#470]	Ghotki	Approved 03.09.25	Jun-27	99.940	0.000	49.969	0.000	49.969	49.971	49.970	0.000	49.970	0.000	50.0%	100.0%
2373	MADMT-PP-25-0031		Construction of SSD Dham at Mother Village Hyderabad. [Ref#849]	Hyderabad	Approved 03.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
			Total Minorities Affairs (On-Going Schemes)				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**
			Total Minorities Affairs (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Minorities Affairs :-				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**
			Total MINORITIES AFFAIRS (On-Going)				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**
			Total MINORITIES AFFAIRS (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total MINORITIES AFFAIRS				**3,091.177**	**1,021.119**	**482.598**	**8.595**	**1,503.717**	**1,587.460**	**1,071.845**	**0.000**	**1,071.845**	**0.000**		**-**

SUMMARY
PLANNING & DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Bureau of Statistics	417.572	4	74.905	292.667	367.572	2	50.000	0.000	50.000	6	124.905	292.667	417.572	761.400	1,178.972
ii	Monitoring & Evaluation Cell	281.371	2	101.000	0.000	101.000	0	0.000	0.000	0.000	2	101.000	0.000	101.000	0.000	101.000
iii	Poverty Reduction, Urban Planning & RGCs	14,207.782	5	360.000	383.111	743.111	0	0.000	0.000	0.000	5	360.000	383.111	743.111	0.000	743.111
iv	Statistical & Economic Research	6,581.191	10	1,443.290	1,976.947	3,420.237	0	0.000	0.000	0.000	10	1,443.290	1,976.947	3,420.237	4,809.200	8,229.437
Total PLANNING & DEVELOPMENT:-		**21,487.916**	**21**	**1,979.195**	**2,652.725**	**4,631.920**	**2**	**50.000**	**0.000**	**50.000**	**23**	**2,029.195**	**2,652.725**	**4,681.920**	**5,570.600**	**10,252.520**

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Bureau of Statistics (On-Going Schemes)															
2374	PNDBS-PP-19-0326		Reconstruction, Renovation & Rehabilation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (C:165.065 m + R:17.370 m) (Revised) (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkur, Ghotki, Larkano, Jacoabad, Shikarpur, Mirpurkhas, Tharparkar & Karachi) (SDG # 17) (Revised Date: 12-07-2019 Capital: 0.00 Revenue: 302.15 Total Cost: 302.15)	Karachi Coastal Area of Sindh	Approved 16.10.16	Jun-27	302.149	185.999	48.345	0.000	234.344	67.805	67.805	0.000	67.805	0.000	77.6%	100.0%
2375	PNDBS-PP-22-1067		Reconstruction of Field Offices-cum-Residences of Sindh Bureau of Statistics at Ratodero	Larkana	Approved 07.11.22 U/R	Jun-27	23.022	15.209	0.000	0.000	15.209	7.813	7.100	0.713	7.813	0.000	66.1%	100.0%
2376	PNDBS-PP-23-0004		Uplifting IT infrastructure of Sindh Bureau of Statistics	Karachi	Approved 20.07.23	Jun-27	99.985	9.954	22.425	0.000	32.379	67.606	0.000	67.606	67.606	0.000	32.4%	100.0%
2377	PNDBS-PP-25-0001		Sindh Multiple Indicator Cluster Survey (SMICS)	Sindh	Approved 05.08.25	Jun-27	224.348	0.000	0.000	0.000	0.000	224.348	0.000	224.348	224.348	0.000	0.0%	100.0%
			Total Bureau of Statistics (On-Going Schemes)				**649.504**	**211.162**	**70.770**	**0.000**	**281.932**	**367.572**	**74.905**	**292.667**	**367.572**	**0.000**		**-**
			Bureau of Statistics (Unapproved Schemes Carried Forward)															
2378	PNDBS-PP-25-0002		Renovation of BOS Office Premises at Karachi.	Karachi Coastal Area of Sindh	Un-Approved	Jun-28	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2379	PNDBS-FP-26-0001		Sindh Public Resources for Inclusive Development (SPRID) PIU P&D Component Estimated Cost Rs.1982.21 million (US$ 7.00 million) 100% World Bank.	Karachi	Un-Approved	Jun-30	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	761.400	0.0%	0.0%
			Total Bureau of Statistics (Unapproved Schemes Carried Forward)				**50.000**	**0.000**	**0.000**	**0.000**	**0.000**	**50.000**	**50.000**	**0.000**	**50.000**	**761.400**		**-**
			Total Bureau of Statistics :-				**699.504**	**211.162**	**70.770**	**0.000**	**281.932**	**417.572**	**124.905**	**292.667**	**417.572**	**761.400**		**-**

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Monitoring & Evaluation Cell (On-Going Schemes)															
2380	PNDMC-PP-23-0005		Construction of Regional Offices of M&E Cell, at Sukkur	Sukkur	Approved 13.05.25	Jun-28	137.121	0.000	15.625	0.000	15.625	121.496	45.000	0.000	45.000	0.000	11.4%	44.2%
2381	PNDMC-PP-23-0006		Construction of Regional Offices of M&E Cell, at Larkana	Larkana	Approved 13.05.25	Jun-28	175.500	0.000	15.625	0.000	15.625	159.875	56.000	0.000	56.000	0.000	8.9%	40.8%
			Total Monitoring & Evaluation Cell (On-Going Schemes)				**312.621**	**0.000**	**31.250**	**0.000**	**31.250**	**281.371**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Total Monitoring & Evaluation Cell (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Monitoring & Evaluation Cell :-				**312.621**	**0.000**	**31.250**	**0.000**	**31.250**	**281.371**	**101.000**	**0.000**	**101.000**	**0.000**		**-**
			Poverty Reduction, Urban Planning & RGCs (On-Going Schemes)															
2382	PNDPR-PP-19-0410		Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.2022) (Revised Date: 05-01-2026 Capital: 0.00 Revenue: 6399.74 Total Cost: 6399.74)	Ghotki, Sukkur	Approved 12.12.19	Jun-28	6,399.740	2,617.802	250.000	0.000	2,867.802	3,531.938	0.000	100.000	100.000	0.000	44.8%	46.4%
2383	PNDPR-PP-19-0411		Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.2021)	Sujawal	Approved 29.05.20	Jun-27	100.513	17.877	9.305	0.000	27.182	73.331	0.000	23.111	23.111	0.000	27.0%	50.0%
2384	PNDSR-PP-21-0966		Development of Master Plans for 12 Major Secondary cities (Khairpur, Ghotki, Mirpur Mathelo, Rohri, Shikarpur, Kamber, Khandkot, Jacobabad, Kotri, Tando Adam, Moro & Hala) & Tourism Master Plan of Mirpur Sakro & Sehwan (Revised on 12.09.2024)	Karachi Coastal Area of Sindh	Approved 21.09.21 U/R	Jun-28	199.000	57.729	24.342	0.000	82.071	116.929	0.000	20.000	20.000	0.000	41.2%	51.3%
2385	PNDPR-PP-22-1069		People's Poverty Reduction (PPRP) Phase-III in 04 Districts	Hyderabad, Karachi, Naushahro Feroze, Shaheed Benazirabad	Approved 14.05.22	Jun-28	6,034.800	151.350	250.000	0.000	401.350	5,633.450	0.000	100.000	100.000	0.000	6.7%	8.3%

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2386	PNDPR-PP-22-1070		Project Management & Implementation Unit for Establishment of Rural Growth Centre under Poverty Reduction Strategy (Revised Date: 05-08-2025 Capital: 4961.91 Revenue: 0.00 Total Cost: 4961.91)	Badin, Larkana, Tharparkar, Thatta	Approved 22.02.23	Jun-29	4,961.909	3.550	106.225	0.000	109.775	4,852.134	360.000	140.000	500.000	0.000	2.2%	12.3%
			Total Poverty Reduction, Urban Planning & RGCs (On-Going Schemes)				**17,695.962**	**2,848.308**	**639.872**	**0.000**	**3,488.180**	**14,207.782**	**360.000**	**383.111**	**743.111**	**0.000**		**-**
			Total Poverty Reduction, Urban Planning & RGCs (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Poverty Reduction, Urban Planning & RGCs :-				**17,695.962**	**2,848.308**	**639.872**	**0.000**	**3,488.180**	**14,207.782**	**360.000**	**383.111**	**743.111**	**0.000**		**-**
			Statistical & Economic Research (On-Going Schemes)															
2387	PNDSR-FP-17-0218		Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Stretegy (KTS). (Total Cost Rs.18,805.577 M, WB share Rs.16709.389 M & GOS share Rs.2096.188 M) (Revised on 05.08.2023)	Karachi	Approved 10.07.17 U/R	Jun-27	2,835.440	2,096.150	0.000	0.000	2,096.150	739.290	714.290	25.000	739.290	0.000	73.9%	100.0%
2388	PNDSR-PP-21-0963		Allocation For Feasibility Studies	Karachi Coastal Area of Sindh	Approved 14.05.22	Jun-27	1,000.000	0.000	0.000	0.000	0.000	1,000.000	0.000	1,000.000	1,000.000	0.000	0.0%	100.0%
2389	PNDSR-PP-21-0965		Institutional Strengthening of Directorate/ Project Coordination and Monitoring Unit (PCMU) and Establishment of Shared Services unit (SSU) (Revised on 03.10.2022)(Re-revised 11.03.2025)	Karachi Coastal Area of Sindh	Approved 30.11.11	Jun-27	317.700	65.054	36.900	0.000	101.954	215.746	0.000	50.000	50.000	0.000	32.1%	47.8%
2390	PNDSR-PP-21-0967		Capacity Building of Human Resources Planning & Development Department and its attached offices (Revised on 11.01.2023) (Revised Date: 01-11-2023 Capital: 0.00 Revenue: 144.75 Total Cost: 144.75)	Karachi	Approved 26.08.21	Jun-27	144.750	83.081	40.000	0.000	123.081	21.669	0.000	21.669	21.669	0.000	85.0%	100.0%
2391	PNDSR-PP-22-1069		Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)	Karachi Coastal Area of Sindh	Approved 06.12.22	Jun-28	1,350.000	91.680	68.000	292.090	159.680	1,190.320	0.000	250.000	250.000	1,015.000	11.8%	30.3%

PROVINCIAL
PLANNING & DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2392	PNDNS-PP-23-0001		Strengthning of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	Karachi	Approved 02.05.25	Jun-27	148.496	9.954	25.000	0.000	34.954	113.542	0.000	77.358	77.358	0.000	23.5%	75.6%
2393	PNDNS-PP-25-0001		Sindh Flood Emergency Rehabilitation Project Phase II (Total Cost Rs.12,261.00 M, WB share Rs. 11,147.00 M & GOS share Rs.1,144.000 M)	Karachi Coastal Area of Sindh	Approved 10.04.25	Jun-28	1,144.000	0.000	405.000	8,406.250	405.000	739.000	729.000	10.000	739.000	2,794.200	35.4%	100.0%
2394	PNDNS-PP-25-0002		Sindh Coastal Resilience Project (SCRP) - Livelihood and Community Infrastructure (Total Cost Rs.30,915.227m IFAD share Rs.28,000m + GOS Share Rs.1,884.62m + Private Sector Rs.259.06m + Beneficiary contribution Rs.771.55m)	Karachi Coastal Area of Sindh	Approved 15.10.25	Dec-31	1,884.624	0.000	0.000	150.000	0.000	1,884.624	0.000	392.920	392.920	1,000.000	0.0%	20.8%
2395	PNDNS-PP-25-0003		Climate and Equity Development	Karachi South	Approved 02.01.26	Jun-29	192.000	0.000	0.000	0.000	0.000	192.000	0.000	50.000	50.000	0.000	0.0%	26.0%
2396	PNDSR-PP-25-0004		Sustainable Development Goals (SDGs) Plus Program in Sindh	Karachi Coastal Area of Sindh	Approved 10.07.24	Jun-31	660.000	75.000	100.000	0.000	175.000	485.000	0.000	100.000	100.000	0.000	26.5%	41.7%
			Total Statistical & Economic Research (On-Going Schemes)				**9,677.010**	**2,420.919**	**674.900**	**8,848.340**	**3,095.819**	**6,581.191**	**1,443.290**	**1,976.947**	**3,420.237**	**4,809.200**		**-**
			Total Statistical & Economic Research (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Statistical & Economic Research :-				**9,677.010**	**2,420.919**	**674.900**	**8,848.340**	**3,095.819**	**6,581.191**	**1,443.290**	**1,976.947**	**3,420.237**	**4,809.200**		**-**
			Total PLANNING & DEVELOPMENT (On-Going)				**28,335.097**	**5,480.389**	**1,416.792**	**8,848.340**	**6,897.181**	**21,437.916**	**1,979.195**	**2,652.725**	**4,631.920**	**4,809.200**		**-**
			Total PLANNING & DEVELOPMENT (Unapproved Schemes Carried Forward)				**50.000**	**0.000**	**0.000**	**0.000**	**0.000**	**50.000**	**50.000**	**0.000**	**50.000**	**761.400**		**-**
			Total PLANNING & DEVELOPMENT				**28,385.097**	**5,480.389**	**1,416.792**	**8,848.340**	**6,897.181**	**21,487.916**	**2,029.195**	**2,652.725**	**4,681.920**	**5,570.600**		**-**

SUMMARY
POPULATION WELFARE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Population Welfare	556.983	1	19.254	34.000	53.254	1	53.178	0.000	53.178	2	72.432	34.000	106.432	0.000	106.432
Total POPULATION WELFARE:-		**556.983**	**1**	**19.254**	**34.000**	**53.254**	**1**	**53.178**	**0.000**	**53.178**	**2**	**72.432**	**34.000**	**106.432**	**0.000**	**106.432**

PROVINCIAL
POPULATION WELFARE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Population Welfare (On-Going Schemes)															
2397	PWDPW-PP-17-0222		Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	Approved 12.01.18 U/R	Jun-27	396.722	52.450	0.000	0.000	52.450	344.272	19.254	34.000	53.254	0.000	13.2%	26.6%
			Total Population Welfare (On-Going Schemes)				**396.722**	**52.450**	**0.000**	**0.000**	**52.450**	**344.272**	**19.254**	**34.000**	**53.254**	**0.000**		**-**
			Population Welfare (Unapproved Schemes Carried Forward)															
2398	PWDPW-PP-22-1071		Construction of Regional Training Institute (RTI) at Sukkur (SDG # 3, 5)	Sukkur	Un-Approved	Jun-28	212.711	0.000	0.000	0.000	0.000	212.711	53.178	0.000	53.178	0.000	0.0%	25.0%
			Total Population Welfare (Unapproved Schemes Carried Forward)				**212.711**	**0.000**	**0.000**	**0.000**	**0.000**	**212.711**	**53.178**	**0.000**	**53.178**	**0.000**		**-**
			Total Population Welfare :-				**609.433**	**52.450**	**0.000**	**0.000**	**52.450**	**556.983**	**72.432**	**34.000**	**106.432**	**0.000**		**-**
			Total POPULATION WELFARE (On-Going)				**396.722**	**52.450**	**0.000**	**0.000**	**52.450**	**344.272**	**19.254**	**34.000**	**53.254**	**0.000**		**-**
			Total POPULATION WELFARE (Unapproved Schemes Carried Forward)				**212.711**	**0.000**	**0.000**	**0.000**	**0.000**	**212.711**	**53.178**	**0.000**	**53.178**	**0.000**		**-**
			Total POPULATION WELFARE				**609.433**	**52.450**	**0.000**	**0.000**	**52.450**	**556.983**	**72.432**	**34.000**	**106.432**	**0.000**		**-**

SUMMARY
PROVINCIAL ASSEMBLY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Govt. Office Building	619.462	1	110.000	0.000	110.000	0	0.000	0.000	0.000	1	110.000	0.000	110.000	0.000	110.000
Total PROVINCIAL ASSEMBLY:-		**619.462**	**1**	**110.000**	**0.000**	**110.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**110.000**	**0.000**	**110.000**	**0.000**	**110.000**

PROVINCIAL
PROVINCIAL ASSEMBLY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Govt. Office Building (On-Going Schemes)															
2399	PRAPA-PP-13-0035		Construction of Sindh Parliamentarians Residences, Karachi (Revised on 26.08.21) (Re-Revised on 27.04.26 (SDG # 9) (Revised Date: 27-04-2026 Capital: 7278.01 Revenue: 0.00 Total Cost: 7278.01)	Karachi	Approved 04.08.14	Jun-27	7,278.012	6,548.550	110.000	0.000	6,658.550	619.462	110.000	0.000	110.000	0.000	91.5%	93.0%
			Total Govt. Office Building (On-Going Schemes)				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**
			Total Govt. Office Building (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Govt. Office Building :-				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**
			Total PROVINCIAL ASSEMBLY (On-Going)				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**
			Total PROVINCIAL ASSEMBLY (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total PROVINCIAL ASSEMBLY				**7,278.012**	**6,548.550**	**110.000**	**0.000**	**6,658.550**	**619.462**	**110.000**	**0.000**	**110.000**	**0.000**		**-**

SUMMARY
PROVINCIAL OMBUDSMAN
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Provincial Ombudsman	387.159	3	29.280	0.000	29.280	1	0.001	0.000	0.001	4	29.281	0.000	29.281	0.000	29.281
Total PROVINCIAL OMBUDSMAN:-		**387.159**	**3**	**29.280**	**0.000**	**29.280**	**1**	**0.001**	**0.000**	**0.001**	**4**	**29.281**	**0.000**	**29.281**	**0.000**	**29.281**

PROVINCIAL
PROVINCIAL OMBUDSMAN

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Provincial Ombudsman (On-Going Schemes)															
2400	PROPO-PP-06-0004		Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Larkana, Mirpur Khas, Shaheed Benazirabad	Approved 17.04.07	Jun-27	75.000	56.878	0.000	0.000	56.878	18.122	0.001	0.000	0.001	0.000	75.8%	75.8%
2401	PROPO-PP-21-0979		Construction of Office Building at Hyderabad (C: 28.978+R:1.000)	Hyderabad	Approved 28.04.23	Jun-27	29.278	0.000	0.000	0.000	0.000	29.278	29.278	0.000	29.278	0.000	0.0%	100.0%
2402	PROPO-PP-21-0980		Construction of Office Building at Sukkur (C:29.346+R:2.770)	Sukkur	Approved 29.03.22	Jun-27	32.116	28.357	0.000	0.000	28.357	3.759	0.001	0.000	0.001	0.000	88.3%	88.3%
			Total Provincial Ombudsman (On-Going Schemes)				**136.394**	**85.235**	**0.000**	**0.000**	**85.235**	**51.159**	**29.280**	**0.000**	**29.280**	**0.000**		**-**
			Provincial Ombudsman (Unapproved Schemes Carried Forward)															
2403	PROPO-PP-25-0001		Extension of Office Building of Provincial Ombudsman, Head Office at Karachi	Karachi	Un-Approved	Jun-28	336.000	0.000	0.000	0.000	0.000	336.000	0.001	0.000	0.001	0.000	0.0%	0.0%
			Total Provincial Ombudsman (Unapproved Schemes Carried Forward)				**336.000**	**0.000**	**0.000**	**0.000**	**0.000**	**336.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total Provincial Ombudsman :-				**472.394**	**85.235**	**0.000**	**0.000**	**85.235**	**387.159**	**29.281**	**0.000**	**29.281**	**0.000**		**-**
			Total PROVINCIAL OMBUDSMAN (On-Going)				**136.394**	**85.235**	**0.000**	**0.000**	**85.235**	**51.159**	**29.280**	**0.000**	**29.280**	**0.000**		**-**
			Total PROVINCIAL OMBUDSMAN (Unapproved Schemes Carried Forward)				**336.000**	**0.000**	**0.000**	**0.000**	**0.000**	**336.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total PROVINCIAL OMBUDSMAN				**472.394**	**85.235**	**0.000**	**0.000**	**85.235**	**387.159**	**29.281**	**0.000**	**29.281**	**0.000**		**-**

SUMMARY
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sub-Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	PUBLIC HEALTH ENGG.	**62,947.242**	**729**	**36,081.257**	**88.656**	**36,169.913**	**2**	**15.000**	**0.000**	**15.000**	**731**	**36,096.257**	**88.656**	**36,184.913**	**0.000**	**36,184.913**
1	Drainage	29,086.916	422	22,374.154	0.000	22,374.154	0	0.000	0.000	0.000	422	22,374.154	0.000	22,374.154	0.000	22,374.154
2	Sindh Based Schemes	8,522.638	19	159.244	88.656	247.900	2	15.000	0.000	15.000	21	174.244	88.656	262.900	0.000	262.900
3	Water Supply & Sanitation	25,337.688	288	13,547.859	0.000	13,547.859	0	0.000	0.000	0.000	288	13,547.859	0.000	13,547.859	0.000	13,547.859
	RURAL DEVELOPMENT	**6,957.307**	**99**	**4,577.980**	**97.340**	**4,675.320**	**0**	**0.000**	**0.000**	**0.000**	**99**	**4,577.980**	**97.340**	**4,675.320**	**0.000**	**4,675.320**
1	Communication	1,302.318	20	818.269	0.000	818.269	0	0.000	0.000	0.000	20	818.269	0.000	818.269	0.000	818.269
2	Housing and Community Amenities	2,831.686	34	1,029.409	97.340	1,126.749	0	0.000	0.000	0.000	34	1,029.409	97.340	1,126.749	0.000	1,126.749
3	Water Supply & Sanitation	2,823.303	45	2,730.302	0.000	2,730.302	0	0.000	0.000	0.000	45	2,730.302	0.000	2,730.302	0.000	2,730.302
Total PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT:-		**69,904.549**	**828**	**40,659.237**	**185.996**	**40,845.233**	**2**	**15.000**	**0.000**	**15.000**	**830**	**40,674.237**	**185.996**	**40,860.233**	**0.000**	**40,860.233**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Public Health Engineering Department															
			Drainage (On-Going Schemes)															
2404	PHEDR-PP-08-0004		Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08	Jun-27	589.700	545.574	0.000	0.000	545.574	44.126	44.126	0.000	44.126	0.000	92.5%	100.0%
2405	PHEPO-PP-11-0030		Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6). (Revised Date: 30-03-2026 Capital: 197.26 Revenue: 0.00 Total Cost: 197.26)	Jamshoro	Approved 21.07.11	Jun-28	197.260	60.493	0.000	0.000	60.493	136.767	7.000	0.000	7.000	0.000	30.7%	34.2%
2406	PHEDR-PP-12-0048		Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	Jun-28	127.000	63.586	0.622	0.000	64.208	62.792	7.000	0.000	7.000	0.000	50.6%	56.1%
2407	PHEDR-PP-12-0051		Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	Jun-27	380.884	349.401	0.000	0.000	349.401	31.483	31.483	0.000	31.483	0.000	91.7%	100.0%
2408	PHEDR-PP-13-0038		Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14	Jun-27	362.530	360.424	0.000	0.000	360.424	2.106	2.106	0.000	2.106	0.000	99.4%	100.0%
2409	PHEDR-PP-14-0082		Drainage Scheme Garhi Khairo (SDG # 6) (Revised Date: 23-04-2026 Capital: 178.32 Revenue: 0.00 Total Cost: 178.32)	Jacobabad	Approved 24.02.15	Jun-28	178.315	39.999	0.000	0.000	39.999	138.316	7.000	0.000	7.000	0.000	22.4%	26.4%
2410	PHEDR-PP-16-0119		Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	Jun-27	276.536	261.308	0.000	0.000	261.308	15.228	15.228	0.000	15.228	0.000	94.5%	100.0%
2411	PHEDR-PP-16-0123		Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	Naushahro Feroze	Approved 16.05.17	Jun-28	159.000	93.043	0.000	0.000	93.043	65.957	7.000	0.000	7.000	0.000	58.5%	62.9%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2412	PHEDR-PP-16-0126		Improvement of Drainage System Gambat (SDG # 6) (Revised Date: 01-09-2025 Capital: 712.46 Revenue: 0.00 Total Cost: 712.46)	Khairpur	Approved 25.09.16	Jun-28	712.459	260.277	11.334	0.000	271.611	440.848	7.000	0.000	7.000	0.000	38.1%	39.1%
2413	PHEDR-PP-16-0127		Improvement of Drainage System Sobhodero (SDG # 6) (Revised Date: 30-03-2026 Capital: 189.46 Revenue: 0.00 Total Cost: 189.46)	Khairpur	Approved 30.09.16	Jun-28	189.464	94.375	0.000	0.000	94.375	95.089	7.000	0.000	7.000	0.000	49.8%	53.5%
2414	PHEDR-PP-16-0128		Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17	Jun-27	161.953	149.239	0.000	0.000	149.239	12.714	12.714	0.000	12.714	0.000	92.1%	100.0%
2415	PHEDR-PP-17-0239		Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised on 18.01.2017) (Re-Revised on 21.03.2018) (SDG # 6).	Shikarpur	Approved 18.06.13	Jun-28	1,197.250	1,061.306	52.500	0.000	1,113.806	83.444	7.000	0.000	7.000	0.000	93.0%	93.6%
2416	PHEDR-PP-17-0243		Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG#6)	Dadu	Approved 27.09.17	Jun-27	339.000	314.116	0.000	0.000	314.116	24.884	24.884	0.000	24.884	0.000	92.7%	100.0%
2417	PHEDR-PP-17-0250		Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG#6) (Revised Date: 19-12-2025 Capital: 162.04 Revenue: 0.00 Total Cost: 162.04)	Khairpur	Approved 24.07.17	Jun-28	162.036	95.153	0.000	0.000	95.153	66.883	7.000	0.000	7.000	0.000	58.7%	63.0%
2418	PHEDR-PP-19-0355		Drainage Scheme Gulab Leghari Taluka Matli (Revised on 04.03.24) (Re-Revised on 27.01.25)	Badin	Approved 05.08.19	Jun-27	54.013	24.973	0.000	0.000	24.973	29.040	29.040	0.000	29.040	0.000	46.2%	100.0%
2419	PHEDR-PP-19-0369		Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG#6)	Kashmore	Approved 20.01.20	Jun-27	94.318	82.459	0.000	0.000	82.459	11.859	11.859	0.000	11.859	0.000	87.4%	100.0%
2420	PHEDR-PP-20-0100		Improvement & Extention of Drainage System for Kotri City (Revised on 16.05.2021) (Re-Revised on 26.02.25)	Jamshoro	Approved 27.10.17	Jun-28	1,435.000	326.746	200.000	0.000	526.746	908.254	7.000	0.000	7.000	0.000	36.7%	37.2%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2421	PHEDR-PP-20-0101		Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (Revised on 07.08.23) (Revised Date: 22-09-2025 Capital: 465.12 Revenue: 0.00 Total Cost: 465.12)	Shaheed Benazirabad	Approved 15.01.21	Jun-28	465.115	236.941	62.417	0.000	299.358	165.757	7.000	0.000	7.000	0.000	64.4%	65.9%
2422	PHEDR-PP-21-1031		Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (Re-Revised on 31.10.24)	Jamshoro	Approved 17.11.21	Jun-27	163.489	95.742	32.159	0.000	127.901	35.588	35.588	0.000	35.588	0.000	78.2%	100.0%
2423	PHEDR-PP-21-1054		Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (Revised on 16.05.23)	Sukkur	Approved 11.11.21	Jun-27	175.748	156.428	12.665	0.000	169.093	6.655	6.655	0.000	6.655	0.000	96.2%	100.0%
2424	PHEDR-PP-22-1146		Reh / Construction of Drainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirya Village, Jamshoro Town (SDG#6) (Revised on 30.01.25)	Jamshoro	Approved 01.12.22	Jun-27	202.232	111.333	72.152	0.000	183.485	18.747	18.747	0.000	18.747	0.000	90.7%	100.0%
2425	PHEDR-PP-22-1154		Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6) (Revised on 16.04.25)	Tando Muhammad Khan	Approved 01.02.23	Jun-27	149.181	112.790	18.823	0.000	131.613	17.568	17.568	0.000	17.568	0.000	88.2%	100.0%
2426	PHEDR-PP-22-1160		Provision of Paver Block, C.C Block and C.C Drain Surface Drain and Various Location Union Council Shaikh Farid Nango Shah and Lakhat, District Tando Muhammad Khan (Revised on 16.04.25)	Tando Muhammad Khan	Approved 08.12.22	Jun-27	74.544	63.573	5.978	0.000	69.551	4.993	4.992	0.000	4.992	0.000	93.3%	100.0%
2427	PHEDR-PP-22-1172		Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur District Sukkur (SDG#6)	Sukkur	Approved 03.11.22	Jun-27	140.000	100.373	34.887	0.000	135.260	4.740	4.739	0.000	4.739	0.000	96.6%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2428	PHEDR-PP-22-1195		Improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	Shaheed Benazirabad	Approved 05.10.22	Jun-28	431.378	269.891	37.500	0.000	307.391	123.987	7.000	0.000	7.000	0.000	71.3%	72.9%
2429	PHEDR-PP-22-1200		Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6).	Naushahro Feroze	Approved 30.11.22	Jun-27	269.982	230.182	9.811	0.000	239.993	29.989	29.989	0.000	29.989	0.000	88.9%	100.0%
2430	PHEDR-PP-22-1222		Drainage Scheme at City Badani and Village Muhammade Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakro (SGD #6)	Kashmore	Approved 01.12.22	Jun-27	60.000	26.098	18.180	0.000	44.278	15.722	15.722	0.000	15.722	0.000	73.8%	100.0%
2431	PHEPO-PP-22-1255		Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	Tando Muhammad Khan	Approved 22.09.16	Jun-27	30.274	26.253	0.000	0.000	26.253	4.021	4.021	0.000	4.021	0.000	86.7%	100.0%
2432	PHEPO-PP-22-1829		Improvement & Extension of Urban Drainage Scheme Daharki	Ghotki	Approved 22.03.23	Jun-28	669.644	214.315	30.000	0.000	244.315	425.329	7.000	0.000	7.000	0.000	36.5%	37.5%
2433	PHEPO-PP-22-1830		Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area (Revised Date: 20-01-2026 Capital: 417.63 Revenue: 0.00 Total Cost: 417.63)	Umerkot	Approved 17.05.23	Jun-28	417.631	100.147	61.485	0.000	161.632	255.999	7.000	0.000	7.000	0.000	38.7%	40.4%
2434	PHEDR-PP-23-0050		Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC Darsano, UC Jam Murad Ali, UC Gaddap, UC Kharkharo, UC Kathor, UC Ghaghar and UC Razakabad of NA-236, Malir Karachi	Karachi	Approved 18.07.23	Jun-28	149.560	74.778	20.259	0.000	95.037	54.523	7.000	0.000	7.000	0.000	63.5%	68.2%
2435	PHEDR-PP-23-0068		Beautification of Bhan Town, Taluka Sehwan (Revised Date: 19-12-2025 Capital: 106.70 Revenue: 0.00 Total Cost: 106.70)	Jamshoro	Approved 18.07.23	Jun-28	106.700	0.000	40.000	0.000	40.000	66.700	7.900	0.000	7.900	0.000	37.5%	44.9%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2436	PHEDR-PP-23-0075		Construction of CC Road / Paver Block / Surface Drains in various streets of Municipal Committee Umerkot, District Umerkot	Umerkot	Approved 07.08.23	Jun-28	250.000	75.046	45.300	0.000	120.346	129.654	7.000	0.000	7.000	0.000	48.1%	50.9%
2437	PHEDR-PP-23-0076		Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal. (Revised Date: 20-01-2026 Capital: 207.42 Revenue: 0.00 Total Cost: 207.42)	Umerkot	Approved 18.07.23	Jun-28	207.416	54.838	92.248	0.000	147.086	60.330	7.000	0.000	7.000	0.000	70.9%	74.3%
2438	PHEDR-PP-23-0079		Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I & Improvement and Extension of Urban Water Supply Scheme Nabisar Road (Revised on 28.04.25)	Umerkot	Approved 18.07.23	Jun-28	208.131	52.617	77.557	0.000	130.174	77.957	7.000	0.000	7.000	0.000	62.5%	65.9%
2439	PHEDR-PP-23-0084		Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni) (Revised on 27.09.24)	Sukkur	Approved 04.03.24	Jun-28	147.643	0.000	60.000	0.000	60.000	87.643	7.000	0.000	7.000	0.000	40.6%	45.4%
2440	PHEDR-PP-23-0085		Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-28	131.550	0.000	60.000	0.000	60.000	71.550	7.000	0.000	7.000	0.000	45.6%	50.9%
2441	PHEDR-PP-23-0088		Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani Mohalla Disposal Pumping Station. Construction of Sohail Soomro Culvert & Paving Blocks for Kandhra Taluka Rohri. Construction of Drainage Scheme Haji Khan Ghunio UC Drib Taluka Pano Akil District Sukkur. (Revised on 02.09.24)	Sukkur	Approved 04.03.24	Jun-28	257.734	0.000	75.000	0.000	75.000	182.734	7.000	0.000	7.000	0.000	29.1%	31.8%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2442	PHEDR-PP-23-0089		Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC Tamachani Taluka Sukkur (New) District Sukkur. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-28	183.217	0.036	65.000	0.000	65.036	118.181	7.000	0.000	7.000	0.000	35.5%	39.3%
2443	PHEDR-PP-23-0090		Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-27	198.773	0.000	181.335	0.000	181.335	17.438	17.438	0.000	17.438	0.000	91.2%	100.0%
2444	PHEDR-PP-23-0091		Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-27	76.541	0.000	68.964	0.000	68.964	7.577	7.577	0.000	7.577	0.000	90.1%	100.0%
2445	PHEDR-PP-23-0107		Paver & Drainage facility muhalla Luqman khairpur City (Revised Date: 19-12-2025 Capital: 190.89 Revenue: 0.00 Total Cost: 190.89)	Khairpur	Approved 13.07.23	Jun-28	190.892	51.047	0.989	0.000	52.036	138.856	7.000	0.000	7.000	0.000	27.3%	30.9%
2446	PHEDR-PP-23-0118		Drainage Scheme with Paver Block for Village Khan Muhammad Shahani, Ghulam Nabi Suhag & Chutan Shah Bukhari, Taluka Kingri (Revised Date: 19-12-2025 Capital: 161.25 Revenue: 0.00 Total Cost: 161.25)	Khairpur	Approved 18.07.23	Jun-28	161.249	62.500	37.500	0.000	100.000	61.249	7.000	0.000	7.000	0.000	62.0%	66.4%
2447	PHEDR-PP-23-0122		Construction of Drainage Scheme for Mari Jalbani & Mari Sabki (Phase-II) UC Marvi Taluka Sakrand	Shaheed Benazirabad	Approved 07.08.23	Jun-28	591.305	291.254	70.000	0.000	361.254	230.051	7.000	0.000	7.000	0.000	61.1%	62.3%
2448	PHEDR-PP-23-0125		Construction of Drainage System for Model Town & Buland Shah Colony Nawabshah City.	Shaheed Benazirabad	Approved 07.08.23	Jun-28	266.450	74.603	50.000	0.000	124.603	141.847	7.000	0.000	7.000	0.000	46.8%	49.4%
2449	PHEDR-PP-23-0131		Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	Shaheed Benazirabad	Approved 18.07.23	Jun-27	153.000	76.498	38.250	0.000	114.748	38.252	38.252	0.000	38.252	0.000	75.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2450	PHEDR-PP-23-0137		Construction of RCC Nala & Inter Connected Drains at various location of District Dadu	Dadu	Approved 07.08.23	Jun-28	397.400	18.978	100.000	0.000	118.978	278.422	7.000	0.000	7.000	0.000	29.9%	31.7%
2451	PHEDR-PP-23-0168		Construction of RCC Nala, Surface Drains, CC Block & Paver Block at various UC's of Taluka Sehwan & Manjhand, District Jamshoro (Revised on 30.01.25)	Jamshoro	Approved 07.08.23	Jun-28	531.992	0.000	175.617	0.000	175.617	356.375	7.000	0.000	7.000	0.000	33.0%	34.3%
2452	PHEDR-PP-25-0001		Providing Sewerage System & fixing paving blocks at Ibhrahim Goth, Siraj Ahmed Goth & Saffar Khoso Goth UC Kathore District Malir	Karachi	Approved 15.12.25	Jun-28	427.763	0.000	54.000	0.000	54.000	373.763	7.000	0.000	7.000	0.000	12.6%	14.3%
2453	PHEDR-PP-25-0002		Providing sewerage system & CC Paver Blocks at different areas of District Malir Karachi	Karachi	Approved 15.12.25	Jun-28	300.000	0.000	137.500	0.000	137.500	162.500	7.000	0.000	7.000	0.000	45.8%	48.2%
2454	PHEDR-PP-25-0003		Construction of surface drains & paving blocks in Sehwan Town	Jamshoro	Approved 28.08.25	Jun-28	200.000	0.000	100.000	0.000	100.000	100.000	7.000	0.000	7.000	0.000	50.0%	53.5%
2455	PHEDR-PP-25-0004		Improvement & Extesnion of Drainage Scheme Nindo City (Rural)	Badin	Approved 28.08.25	Jun-28	79.880	0.000	9.985	0.000	9.985	69.895	7.000	0.000	7.000	0.000	12.5%	21.3%
2456	PHEDR-PP-25-0005		Drainage Scheme Paver Block C.C Topping in Union Committee 1 to 19, Municipal Corporation SBA	Shaheed Benazirabad	Approved 29.08.25	Jun-28	200.000	0.000	50.000	0.000	50.000	150.000	7.000	0.000	7.000	0.000	25.0%	28.5%
2457	PHEDR-PP-25-0006		Improment / Extension and Sewerage Treatment of Wastewater Drainage Scheme of Jam Sahab Town Taluka Daur	Shaheed Benazirabad	Approved 29.08.25	Jun-28	200.000	0.000	50.000	0.000	50.000	150.000	7.000	0.000	7.000	0.000	25.0%	28.5%
2458	PHEDR-PP-25-0007		CC paver and CC drains in village Bhittaro Sharif , village Misri Lodho and village Mehro Lodho, village Moula Bux Brohi, Muhammad Hassan Brohi and Nawab farm Taluka Hussain Bux Mari,	Mirpur Khas	Approved 29.08.25	Jun-28	125.000	0.000	15.625	0.000	15.625	109.375	7.000	0.000	7.000	0.000	12.5%	18.1%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2459	PHEDR-PP-25-0008		Construction of cc paver blocks, surface drains at village Dali Hussain Kalhoro, Taluka Bhiria District Naushahro Feroze	Naushahro Feroze	Approved 29.08.25	Jun-27	16.450	0.000	4.112	0.000	4.112	12.338	12.338	0.000	12.338	0.000	25.0%	100.0%
2460	PHEDR-PP-25-0009		Construction of drainage scheme at various villages i.e Inayat Lakhan, Bhaikhan, Nasirabad, Memon Muhalla, UC Nasirabad taluka New Sukkur	Sukkur	Approved 26.08.25	Jun-28	125.000	0.000	0.000	0.000	0.000	125.000	7.000	0.000	7.000	0.000	0.0%	5.6%
2461	PHEDR-PP-25-0010		Construction of CC paver & drainage scheme at village Fareed, Gadhani, Abul Mirbahar Taluka Ghotki	Ghotki	Approved 21.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2462	PHEDR-PP-25-0011		Providing Laying & Jointing RCC Sewer line including RCC Manholes, improvement & extension of existing drainage system & providing C-C Paver 80mm in Town Hayat Pitafi Taluka Mirpur Mathelo	Ghotki	Approved 21.11.25	Jun-28	200.000	0.000	25.000	0.000	25.000	175.000	7.000	0.000	7.000	0.000	12.5%	16.0%
2463	PHEDR-PP-25-0012		Provision of drainage facility at village Patti, Passan goth, Ramawan goth, Deh Kharwar, Taluka & District Ghotki. (Revised Date: 30-03-2026 Capital: 99.93 Revenue: 0.00 Total Cost: 99.93)	Ghotki	Approved 26.08.25	Jun-27	99.929	0.000	50.000	0.000	50.000	49.929	49.929	0.000	49.929	0.000	50.0%	100.0%
2464	PHEDR-PP-25-0013		Drainage scheme at village Abdullah Lakhan uc Bundh Taluka Ghotki	Ghotki	Approved 26.08.25	Jun-27	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0.0%	100.0%
2465	PHEDR-PP-25-0014		Provision of drains / paver blocks Garihaija Chachar village, Attur Bullo, bagoro village, Navaho goth Taluka and District Ghotki (Revised Date: 30-03-2026 Capital: 149.98 Revenue: 0.00 Total Cost: 149.98)	Ghotki	Approved 26.08.25	Jun-28	149.979	0.000	80.000	0.000	80.000	69.979	7.000	0.000	7.000	0.000	53.3%	58.0%
2466	PHEDR-PP-25-0015		Construction of surface drains & paving blocks for village Mohammad Bachal Khoso, Aftab Ahmed Khoso & Mohalla Sabaz Ali Taluka Kingri	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2467	PHEDR-PP-25-0016		Improvement of drainage system mohallah Ali Murad Khairpur City	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2468	PHEDR-PP-25-0017		Improvement & Upgradation of disposal work along Jacobabad road & shikarpur road for Urban Drainage Scheme Ratodero City	Larkana	Approved 22.09.25	Jun-28	300.000	0.000	150.000	0.000	150.000	150.000	7.000	0.000	7.000	0.000	50.0%	52.3%
2469	PHEDR-PP-25-0018		Construction of Drainage system at New Anaj Mandi, Rangers Head Quarter & Improvement / Rehabilitation of Disposal Work Shaikh Zaid Colony Larkano City	Larkana	Approved 30.09.25	Jun-28	200.000	0.000	100.000	0.000	100.000	100.000	7.000	0.000	7.000	0.000	50.0%	53.5%
2470	PHEDR-PP-25-0019		Construction of drains, cc block and paving block at UC Purano abad, UC Fareedabad, UC Mahar Wada, UC Naich, UC Dargah Mashori, UC Pathan Old Taluka Bakrani.	Larkana	Approved 13.10.25	Jun-28	300.000	0.000	150.000	0.000	150.000	150.000	7.000	0.000	7.000	0.000	50.0%	52.3%
2471	PHEDR-PP-25-0020		Extension of drainage facility for Shahdadkot City, district Kambar Shahdadkot	Qambar Shahdadkot	Approved 10.11.25	Jun-28	3,200.000	0.000	1,600.000	0.000	1,600.000	1,600.000	1,600.000	0.000	1,600.000	0.000	50.0%	100.0%
2472	PHEDR-PP-25-0021		Paver Blocks & Drainage upgrades in UC Manzoor Metlo, UC Roopahar & UC Nirch [Ref#281]	Sukkur	Approved 18.08.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
2473	PHEDR-PP-25-0023		Paver Blocks & Drainage upgrades in MC Pano Akil [Ward #1 to Ward# 8] [Ref#279]	Sukkur	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2474	PHEDR-PP-25-0024		Paver Blocks & Drainage upgrades in MC Pano Akil [Ward #9 to Ward#16] [Ref#280]	Sukkur	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2475	PHEDR-PP-25-0025		Construction of Drainage / Sewerage System at Village Fatehullah Ghummro, Keti Mir Muhammad Ghummro, Jeand Khan /Junejo, Bilan Kalhor, Jahan Khan Laghari, Rawat Ghummro, Sahib Khan Ghummro, Long Larik, Dhareja, Ghulam Ali Shah, Qadan Machi, Ibrahim Lashari, Hayat Ujjan Taluka Kingri. [Ref#426]	Khairpur	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2476	PHEDR-PP-25-0026		Construction of Drainage / Sewerage System at Village Shaikh Mohalla (Rahooja), Ranjho Khan Jagirani, Baksho Khan, Qabool Khan, Manthar khan, Abdul Rashid Jagirani, Manghlo Khan, Fateh Khan, Abdul Rahman Solangi, Lal jo Lao Jogi, Karim Bux Kanhar Taluka Kingri. [Ref#420]	Khairpur	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2477	PHEDR-PP-25-0027		Construction of Drainage / Sewerage System at Village Nazal Khorkhani, Waqar Khan Khorkhani, Imam Bux Shar, Sobho Khan Shar, Dost Muhammad Mangnejo, Wingas Phulpoto. Burira & Nareja, Gul Hassan Khambhro, Abdul Rasheed Bhand, Jamal Uddin, Muhamamd Chatal Jamiro, Eidan Chachar & Muhammad Chuttal Kanhar Taluka Kingri. [Ref#415]	Khairpur	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2478	PHEDR-PP-25-0028		Construction of Drainage / Sewerage System at Village Shah Pur @ Baqa Shah, Deen Dar, Walio Shaikh, Bhutta, Salar Muhalla, Mehran Mohalla, Kalri Mohalla, Ali Sher Kanhar, Kachi Abadi (Mehdi Abro), Kot Dinal Shah Mohalla Abu Baqar Shah, Hadan Ujjan, Vistra, Khuwaja, Mewo Panhyar, Qalandar Bux Panhyar, Muhamamd Bux Ujjan, Fateh Ali Chandio, Kareem Dino Ujjan & Khair Muhammad Gondal Taluka Kingri. [Ref#427]	Khairpur	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2479	PHEDR-PP-25-0029		CC Drains & Paver Block UC Chikyani & Lighari [Ref#116]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2480	PHEDR-PP-25-0030		CC Drains & Paver Block UC Jamali & Atbar Khan Chandio [Ref#117]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
2481	PHEDR-PP-25-0031		CC Drains & Paver Block UC Seelra & UC 1,2,3,4,5,6,7 City Shahdatkot. [Ref#118]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	69.000	0.000	34.500	0.000	34.500	34.500	34.500	0.000	34.500	0.000	50.0%	100.0%
2482	PHEDR-PP-25-0032		CC Drains & Paver Block UC 8,9,10,11,12,13,14 City Shahdatkot & Villages Muneer Ahmed Brohi Qubo Saeed Khan [Ref#119]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	61.000	0.000	30.500	0.000	30.500	30.500	30.500	0.000	30.500	0.000	50.0%	100.0%
2483	PHEDR-PP-25-0033		Construction of Paver Block Drainge System in Town Committee Behram and Town Committee Miro khan various wards, Village M. waris Mastoi, Village Ali Mujtaba Shah, Village Miandad Kolachi, Village Mumtaz Rahoojo [Ref#489]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2484	PHEDR-PP-25-0034		Paver block and CC drain scheme for various villages of UC-Ratokot, Seehar, UC-Gujhar & UC-Bugti [Ref#614]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2485	PHEDR-PP-25-0035		Paver block CC drainage and CC block scheme for various villages of UC-Thairi @ Kanga, Yaroo Lakhari & UC-Rasheed Waggan [Ref#616]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2486	PHEDR-PP-25-0036		Paver block CC drainage and CC block scheme for various villages of UC-Lund, UC-Vikia Sangi & Mahota, Paver & CC Block opposite Riaz ul Janat Masjid to Wakeel Colony Larkano City [Ref#617]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2487	PHEDR-PP-25-0037		Paver block CC drainage and CC block scheme for various villages of UC-Faridabad, Puranoabad & Larkano City [Ref#618]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2488	PHEDR-PP-25-0038		Paver block CC drainage and CC block scheme for various villages of UC-Mehrabpur, UC-Pathan & Bux Jatoi @ Ahsan Wahan [Ref#619]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2489	PHEDR-PP-25-0039		Paver block & CC drainage scheme for various villages of UC-Karani, UC-Dara & UC-Wakro [Ref#620]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2490	PHEDR-PP-25-0040		Paver block CC drainage and CC block scheme for various villages of UC-Mato, Mashori Sharif, UC-Wada Mahar, UC-Naich & Arija Town, Paver & CC Block G.M Sindh house to SEPCO office Shahvaz Colony Larkano City [Ref#621]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2491	PHEDR-PP-25-0041		Paver block CC drainage and CC block scheme for various villages of UC-Gudd & Dokri Town [Ref#622]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2492	PHEDR-PP-25-0042		Paver block CC drainage and CC block scheme for various villages of UC-Wadi Wahni, UC-Baggi, Tatri, UC-Chakro & Badah Town [Ref#623]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2493	PHEDR-PP-25-0043		Construction of Surface Drains i/e Paver Blocks in various Villages of UC-Ahsan Wahan, Mehrabpur, Puranoabad, Mad Bahoo & Gerello Town Taluka Bakrani [Ref#697]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2494	PHEDR-PP-25-0044		Construction of CC Drains, CC Block & Paver Blocks in various Villages of UC-Yaroo Lakhair, UC-Samtia, UC-Seehar Taluka Dokri, Village Hyder Brobi, Village Hayat Brohi & work from Purani Gudd flood Bund to house of Rajib Khan [Ref#700]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2495	PHEDR-PP-25-0045		Construction of CC Drains & Paver Blocks in various Villages of UC-Baggi, UC-Gujhar, UC-Dara, UC-Gudd Village Yar Mohammad Brohi & Reconditioning Repair Bridge/Culvert at Village Tharecha, Gerellow Town Taluka Bakrani [Ref#701]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2496	PHEDR-PP-25-0046		Construction of Paving Block & Surface Drains at Left over streets of Municipal Committee Naudero [Ref#891]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2497	PHEDR-PP-25-0047		Construction of Paving Block & Surface Drains at Left Over streets of Municipal Committee Ratodero [Ref#892]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2498	PHEDR-PP-25-0048		Construction of CC Drain & Paver Block in various Villages of Union Council Agani, Union Council Akil, Union Council Phull of Taluka Larkano [Ref#893]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2499	PHEDR-PP-25-0049		Construction of CC Drain & Paver Block in various Villages of Union Council Dhamrah & left over street of Union Council Phull and Main RCC Nala at Village Dhamrah Taluka Larkana [Ref#894]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2500	PHEDR-PP-25-0050		Construction of CC Drain & Paver Block in various Villages of Union Council Bosan, Union Council Waris Dino Machhi, Union Council Jumo Agham Taluka Ratodero [Ref#895]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2501	PHEDR-PP-25-0051		Construction of CC Drain & Paver Block in various Villages Union Council Walidad Veesar, Union Council Lashari and remaining villages of Union Council Jumo Agham Taluka Ratodero [Ref#896]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2502	PHEDR-PP-25-0052		Construction of CC Drain & Paver Block in various Villages of Union Council Pir Bux Bhutto, Union Council Banguldero and various Streets of Village Banguldero, Taluka Ratodero [Ref#897]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2503	PHEDR-PP-25-0053		Construction of CC Drain & Paver Block in various Villages of Union Council Garhi Khuda Bux Bhutto, left over villages of Union Council Pir Bux Bhutto and various Streets of Garhi Khuda Bux Bhutto Taluka Ratodero [Ref#898]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2504	PHEDR-PP-25-0054		Construction of CC Drain & Paver Block in villages of Union Council Bahman, Union Council Izat Ji Wandh and various Streets of Village Lashari, Taluka Ratodero [Ref#899]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2505	PHEDR-PP-25-0055		Construction of CC Drain & Paver Block in various Villages of Union Council Taib, Union Council Saidudero and remaining Villages of Union Council Izat Ji Wandh Taluka Ratodero [Ref#900]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2506	PHEDR-PP-25-0056		Construction of Surface drains, CC Blocks and Paving blocks at Different villages UC Anwarbad, UC Purano Abad and UC Mahar Wada Taluka Bakrani [Ref#906]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2507	PHEDR-PP-25-0057		Construction of Surface drains, CC Blocks and Paving blocks at different Villages of UC Naich, UC Dargah Mashori and Left over street of UC Anwarbad Taluka Bakrani [Ref#907]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2508	PHEDR-PP-25-0058		Construction of Surface drains and Paving blocks at different Villages of UC Bugti Baloch, UC Beero Chandio, UC Lund, UC Kothi, UC Pathan (old) Taluka Bakrani and Taluka Larkana [Ref#908]	Larkana	Approved 18.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2509	PHEDR-PP-25-0059		Construction of Surface drains, CC Blocks and Paving blocks at different Villages of UC Fatih pur Mahota, UC Kanga @ Tahriri, UC Vikia Sangi Taluka Larkana [Ref#910]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2510	PHEDR-PP-25-0060		Construction of Surface Drains and Paving Block at UC-2, UC-4 & UC-5 of Dari Town PS-12 [Ref#911]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2511	PHEDR-PP-25-0061		Construction of Surface Drains and Paving Block at UC-4 & UC-5 of Sachal Town PS-12 [Ref#912]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2512	PHEDR-PP-25-0062		Construction of Surface Drains and Paving Block at UC-4 & UC-5 of Haideri Town PS-12 [Ref#913]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2513	PHEDR-PP-25-0063		Construction of Surface drains, CC Blocks, Paving blocks and Filter Plants at different Villages of UC Rasheed wagan and UC Rato Kot Taluka Larkana [Ref#914]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2514	PHEDR-PP-25-0064		Rural Draiange Scheme for Village Moula Dad [Ref#343]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2515	PHEDR-PP-25-0065		Construction of Drainage, Installation of Solar System at Water Supply Scheme and repair of Shades of Market at Sardar Sohrab Khan Sarki Town Committee PS-2 Taluka Thul District Jacobabad [Ref#766]	Jacobabad	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2516	PHEDR-PP-25-0066		Rural Draiange Scheme for Village Qadir Pur [Ref#341]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2517	PHEDR-PP-25-0067		Construction of CC Drain Type I, II and III for Muhallah Bhittai Town, Talani Phatak and Akilput Muhalla Near Bolan Disposal Pumping Station City Jacobabad [Ref#461]	Jacobabad	Approved 18.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2518	PHEDR-PP-25-0068		Construction of Surface Drains &CC Paver Block from SP Chowk upto Session Judges Banglow via Rifal Naka Chowk. [Ref#113]	Jacobabad	Approved 18.08.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2519	PHEDR-PP-25-0069		Rural Draiange Scheme for Village Doda Pur Gari Kehro [Ref#344]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2520	PHEDR-PP-25-0070		Upgradation of Drainage of Municipal Committee Thul-2, Taluka Thul District Jacobabad [Ref#765]	Jacobabad	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2521	PHEDR-PP-25-0071		Construction of CC Drain Type I, II and III for Muhallah Garhi Sabayo and Lahori Baba Muhalla City Jacobabad [Ref#460]	Jacobabad	Approved 18.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2522	PHEDR-PP-25-0072		Rural Draiange Scheme for Village Haji Lakhmir Brohi [Ref#342]	Jacobabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2523	PHEDR-PP-25-0075		Construction of Surface Drains & Providing Paver Block in Village Ghulam Hyder Magsi, Shahnawaz Goth, Soomar Khan, Jalal Brohi, Munamabad, Guhram Jafferi, Tunia Near Khahi, Bahar Ji Wandh, Gul Sher Mangrio, Orangabad Sultan, Nazar Muhammad, Andal Marfani, Mundho Khan Junejo, Ahmedabad, Samno Kharos, Ali Gohar Kharos, Kamberwan Markhiani, Aliabad Thaheem, Baz Muhammad Brohi & Qaim Khan Wadhiyo of Taluka Garhi Yasin District Shikarpur. [Ref#1009]	Shikarpur	Approved 18.08.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
2524	PHEDR-PP-25-0076		Construction of Paver Block at Taluka Matiari/Hala/Saeedabad [Ref#550]	Matiari	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2525	PHEDR-PP-25-0077		Construction of Drainage System and Water Supply at different Village of Taluka Matiari/Hala/Saeedabad [Ref#551]	Matiari	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2526	PHEDR-PP-25-0078		Construction of Drainage System at Bhitshah Taluka Hala District Matiari [Ref#552]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2527	PHEDR-PP-25-0079		Construction of Paver Block at Different Wards (01 to 08) Municipal Committee [Ref#540]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2528	PHEDR-PP-25-0080		Construction of Paver Block at Different Wards (09 to 16) Municipal Committee Hala [Ref#541]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2529	PHEDR-PP-25-0081		Construction of Drainage System Taluka Hala [Ref#543]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2530	PHEDR-PP-25-0082		Construction of Drainage System at Pirzada Taluka Saeedabad [Ref#546]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2531	PHEDR-PP-25-0083		Construction of Paver Block at Different Villages of Taluka Saeedabad [Ref#547]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2532	PHEWS-PP-25-0084		Providing of Water Supply & Drainage Disposal & Paver Block in various streets of Village Fakeer Muhammad, Azeem Mahar, Nooruddin Brohi & Andal Mahar Taluka Lakhi [Ref#131]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2533	PHEDR-PP-25-0084		Construction of Open Surface Drains in village Adul Aqlani UC Oderolal Station [Ref#352]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2534	PHEDR-PP-25-0085		Construction of Open Drain at Shah UC Bao Khan Pathan [Ref#353]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2535	PHEDR-PP-25-0086		Construction of Open Drain at Village Allah Bax Mirjat UC Hussain Hingoro [Ref#354]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2536	PHEDR-PP-25-0087		Construction of Open Drains in Village Waryah UC Hakro [Ref#355]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2537	PHEDR-PP-25-0088		Construction of Drains in Village Agham Wassan UC Faqir Nooh Khatian [Ref#356]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2538	PHEDR-PP-25-0089		Construction of CC Drains, Paver Block & CC Block from Ward 1 to 6 Town Thana Bula Khan, Village Mole & Village Thana Ahmed Khan Taluka Thana Bula Khan District Jamshoro [Ref#752]	Jamshoro	Approved 18.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2539	PHEDR-PP-25-0090		Providing & Fixing CC Paver Block in MC Tando allahyar District Tando Allahyar [Ref#256]	Tando Allahyar	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2540	PHEDR-PP-25-0092		Providing & Fixing CC Paver Block in Various Villages of UC Mirabad & UC Jhando Mari Taluka Jhando Mari District Tando Allahyar [Ref#258]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2541	PHEDR-PP-25-0093		Providing & Fixing CC Paver Block in Various Villages of UC Naseer Khan Leghari & UC Landhi Taluka Chamber District Tando Allahyar [Ref#260]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2542	PHEDR-PP-25-0094		Construction of Sewerage including paver block to Bannu City & Sorrundings [Ref#60]	Sujawal	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2543	PHEDR-PP-25-0095		Construction of Sewerage including paver block to Jhoke Shareef, Kamaro, DKS & Others UCs of Bathoro [Ref#61]	Sujawal	Approved 18.08.25	Jun-27	51.100	0.000	25.550	0.000	25.550	25.550	25.550	0.000	25.550	0.000	50.0%	100.0%
2544	PHEDR-PP-25-0096		Construction of Paver Blocks from Khipro to Mirpurkhas road Taluka Khipro [Ref#253]	Sanghar	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2545	PHEDR-PP-25-0097		Providing and laying of paver blocks including Sewerage lines different area of UC Saleh Muhammad PS-86 District Malir [Ref#366]	Karachi Malir	Approved 19.08.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
2546	PHEDR-PP-25-0098		Rehabilitation of Sewerage and Paver block in UC Bhitaiabad [Ref#437]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2547	PHEDR-PP-25-0099		Rehabilitation of Sewerage and Paver block in UC Bakhtawar [Ref#438]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2548	PHEDR-PP-25-0100		Rehabilitation of Sewerage in UC Darsano Channo PS-84 [Ref#442]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2549	PHEDR-PP-25-0101		Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Murad Memon, District Malir Karachi [Ref#581]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2550	PHEDR-PP-25-0102		Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Ibrahim Hyderi, District Malir Karachi [Ref#582]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2551	PHEDR-PP-25-0103		Providing & Laying Sewerage System & Water Supply Branch Lines at Taluka Airport, District Malir Karachi [Ref#583]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2552	PHEDR-PP-25-0105		Construction of Draiange Scheme i/c CC Paver Block in Village Allah rakhio Patan Taluka Jhando Mari District Tando Allahyar [Ref#259]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2553	PHEDR-PP-25-0108		Construction of Drainage and Paver Block in various villages of T/C Kotdigi [Ref#506]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2554	PHEDR-PP-25-0109		Construction of Drainage and Paver Block in various villages of T/C Kumb, TC Fakirabad [Ref#507]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2555	PHEDR-PP-25-0110		Construction of Drainage and Paver Block in various villages of UC Nasir Fakir Jalalani UC Talpur Wada [Ref#508]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2556	PHEDR-PP-25-0111		Construction of Drainage and Paver Block in various villages of UC Lyari, UC Goondariro [Ref#509]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2557	PHEDR-PP-25-0112		Construction of Drainage and Paver Block in various villages of UC Atta Muhammad Hami, UC Muhbat Wah [Ref#510]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2558	PHEDR-PP-25-0113		Construction of Drainage and Paver Block in various villages of UC Bapho, UC Deh Sohu [Ref#511]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2559	PHEDR-PP-25-0114		Construction of Drainage and Paver Block in various villages of UC Malhar Khaskheli UC Fatehpur [Ref#512]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2560	PHEDR-PP-25-0115		Construction of Drainage and Paver Block in various villages of UC Shadi Shaheed, UC Tando Masti [Ref#513]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2561	PHEDR-PP-25-0116		Construction of Drainage and Paver Block in various villages of UC Jando Mashaik, UC Ali Muhammad Machi [Ref#514]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2562	PHEDR-PP-25-0117		Construction of Drainage and Paver Block in various villages of UC Jiskani, UC Rahim Bux Wassan [Ref#515]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2563	PHEDR-PP-25-0118		Provision of Sewerage Surface Drains, Pavers, Culverts in Various Villages of U.C Khan Sharif, U.C Machi, U.C Hamayoon and U.C Pir Jalil/Abdal of Taluka Shikarpur [Ref#96]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2564	PHEDR-PP-25-0119		Provision of Sewerage Surface Drains, Pavers, Culverts in Various Villages of U.C Jano, U.C Mureed Sethar, U.C Lodra and U.C Sultan Kot Taluka Shikarpur. [Ref#97]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2565	PHEDR-PP-25-0120		Provision of Sewerage Surface Drains, Pavers and repair /maintance of existing Pavers in Wards 1 to 30 of M.C Shikarpur. [Ref#100]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2566	PHEDR-PP-25-0121		Provision of Sewerage Surface Drains, Pavers in Various Villages of U.C Main Sahib, U.C Tarai & U.C Zarkhel. [Ref#101]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2567	PHEDR-PP-25-0122		Provision of Sewerage Surface Drains, Pavers in Various Wards of Khanpur City and Villages of U.C Garhi Dakho. [Ref#102]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2568	PHEDR-PP-25-0123		Paver Block/Drainage C Type Pacca Nala at Village Wazirabad Paver Block & Drainage at Dharani/Retaining wall various Villages Ratool Khan Mahar, Village Dabar, Garib Abed Muhalla, C Type Paka Nala Mushtaqque Mahar House to Fateh Tando Paver Block & Drainage at Villages Habib Kot, Sher Kot, Buk, Jhall Kalwari, Hothi Wahan, Mahboob Lohar, Mari Mehboob Goth, [Ref#105]	Shikarpur	Approved 21.08.25	Jun-27	85.000	0.000	42.500	0.000	42.500	42.500	42.500	0.000	42.500	0.000	50.0%	100.0%
2569	PHEDR-PP-25-0124		Drainage Scheme from Bhutta Chukhra Muhalla Jano and various Villages, Mahar Village Near Begari Canal, Muhalla Gudu Mahar, Shikarpur City, Karan Sharif, Azeem Kakepoto, Wakro. [Ref#109]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2570	PHEDR-PP-25-0125		Providing of Drainage & Paver Block Street Lights and Village Napar Goath, Machi Nazar Mohammad Jagirani, Moula Bux, Mahmoodabagh, hothi Humbah, Amwar Machi Taluka Lakhi. [Ref#133]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2571	PHEDR-PP-25-0126		Providing of Drainage & Paver Block Street Lights and Village Khundho Unar, Kandhara, Azeem Sohindaro, Gabar Junejo, Nao Junejo, Raja Labano, Koro Taib, Baijlo Shakal Jageerani Taluka Lakhi. [Ref#134]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2572	PHEDR-PP-25-0127		Providing of Drainage & Paver Block Street Lights and Village Jumo Mahar, Jal Abdul Hussain Pathan Khabri, Rakhiyo, Taib Qadir Dino Noon Taluka Lakhi. [Ref#135]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2573	PHEDR-PP-25-0128		Paver Block alongwith Surface Drain. 1).Various Street fo Village Jaggan.(30 Millions) (2) Various Streets of Village Aslam Khan Brohi (10 Million) (3)Various Streets of Village Dia.10 Million) (4) Various Streets of Village Abdal (05 Million) (5) Village Khuda Bux Brohi to Link road Village Talib Phulpota via Ali Anwar Brohi (10 Million) Taluka Shikarpur(10 Million) (6) Main Bypass Shikarpur to Link Road Jano Dado Khan JI otaq to Primary School.Taluka Shikarpur (10 Million) [Ref#361]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2574	PHEDR-PP-25-0129		Paver Block & Drainage at various Villages Garhi Sahib Khan, Jan Muhammad Markhiyan? Bakhsho Ujjan, Jaffar Khan Mangu, Mour Khan Umrani, Khuda Box Brohi. Paver Mock & Drainage at vaious Villages of Taluka Garhi Yasin - Nabi Shah Waggan, Chuti Drip, Mitho Khan Gopang, Raza Muhammad Wadhiyo, & Village Nim, Paver Block & Drainage at Villages Maroo Kakepota, Rehmat Pur. Ladho Mahar, Baqar Shah, Deputy Banglow, Karim Bus Jafferi, Qaim Khan Wadhyo. Din Muhammad Wadhyo. Agan Khan Jafferi, Khahi, Panah Odho, Nabi Bux Odho, Qabalo, Sahita, Amrot, Orangabad, Gul Mohammad Brohi, Allah Bux Khoso, Mahboob Khoso, Nawab Khan Dal Alif Khan Khoso, Sahar, Drigpur, Jamalpur, Daro, Dengaro, Muhammad Khan Buriro, Sher Muhammad Ji Wandh, Madeji Rural, Sadique Jeho, Dawood li Wandh. Allah Warayo Buriro. [Ref#108]	Shikarpur	Approved 21.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2575	PHEDR-PP-25-0131		Providing of Drainage & Paver Block Street Lights and Village Ghari Syed Jarar Phore, Thairio, Rehatullah Khan, Budho Buriro Lakhmir Hakim Panhyar, UC Ghari Khan Phore, Dito Phare UC Ghari Syed, UC Thairio UC Areja Taluka Khanpur Taluka Lakhi. [Ref#132]	Shikarpur	Approved 21.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2576	PHEDR-PP-25-0132		Providing of Drainage & Paver Block Solar Lights in various streets of villages Ghulam Hyder Pahore Napar Kot, Bibi Noor UC Rahimabad & UC Pir Bux Shujarah Taluka Lakhi. [Ref#136]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2577	PHEDR-PP-25-0133		Paver block CC drainage and CC block scheme for various villages of UC-Bero Chandio & UC-Kothi Kalhora [Ref#615]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2578	PHEDR-PP-25-0134		Construction of Surface Drains i'c Paver Blocks in various Villages of UC-Chakro, UC-Kaani, UC-Wadi Wahni, Village Kharani Brobi, Village Bhagat & Construction of paving blocks in Public Sports Park Badah Town Taluka Dokri [Ref#699]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2579	PHEDR-PP-25-0135		Construction of CC Drains, RCC Nala & Paver Blocks in various Villages of UC-Wakro & in Jogi Muhalla, Tharecha Muhalla & Shaikh Muhalla UC-Mud Bahu & Constrution of Compound wall of Graveyart at village Nau abad Taluka Bakrani [Ref#702]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2580	PHEDR-PP-25-0136		Construction of CC Drains & Paver Blocks in Various Villages of UC Fareedabad, Construction of Compound wall at New graveyard, old graveyard Bakarni Ciy, Mai Rasti graveyard, Sangi Muhalla graveyard at Village Mad Bahu, Village Baggi, Village Bindi, Village Seehar, Village Sijawal Tunio, Village Hyder Brohi, Dargah Shaheed Badshah Taluka Bakrani [Ref#703]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2581	PHEDR-PP-25-0137		Construction of CC Drain & Paver Block in vaiorus Streets of Village Saidudero, Village Hassan Wahan, Village Wada Bosan, Village Wassayo Bhutto, Village Jumo Agham, Village Taib & Village Mevalkot of Taluka Ratodero (Each Village 10.00 Million) [Ref#992]	Larkana	Approved 21.08.25	Jun-27	70.000	0.000	8.750	0.000	8.750	61.250	61.250	0.000	61.250	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2582	PHEDR-PP-25-0138		Construction of Paving Block & CC Drains at Left Over streets of Ward No. 1, 2, 3, 5 & Main Markets of Centre City Ratodero at Municipal Committee Ratodero [Ref#994]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2583	PHEDR-PP-25-0139		Construction of Rural Drainage Scheme in village Muneer Ahmed Khan Khooso and Construction of remaining work of Rural Drainage Scheme of Village Mir Mushtaq Ahmed Bijarani. [Ref#387]	Kashmore	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2584	PHEDR-PP-25-0140		Improvement and Extension of Drainage Scheme Karampur, Tangwani, Ghouspur and Dari. [Ref#529]	Kashmore	Approved 21.08.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2585	PHEDR-PP-25-0141		Drainage and Paver Block Village Yaqoob Soomro UC Khewali, Bhatti Mohallah, Village Raisaldar [Ref#822]	Kashmore	Approved 21.08.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2586	PHEDR-PP-25-0142		Construction of Tuff Tile at various villages of PS-I Jacobabad. [Ref#114]	Jacobabad	Approved 21.08.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2587	PHEDR-PP-25-0143		Construction of Surface Drains & Paver Block at various Villages of UC New Jatoi and UC Deparja [Ref#776]	Naushahro Feroze	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2588	PHEDR-PP-25-0144		Construction of Open Surface Drain & Paver Block at various streets of various villages of UC Kenchi Jagir, Manahjeen and Fatoo Balal Taluka Moro [Ref#872]	Naushahro Feroze	Approved 29.08.25	Jun-27	55.000	0.000	6.875	0.000	6.875	48.125	48.125	0.000	48.125	0.000	12.5%	100.0%
2589	PHEDR-PP-25-0145		Construction of Open Surface Drains & Paver Block at various streets of various villages of UC Deparja, Salehpur, Kot Satabo, Laila, Gachero, Lundki Taluka Moro [Ref#873]	Naushahro Feroze	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2590	PHEDR-PP-25-0146		Construction of Surface Drains & Paver Block at Various Villages of UC Belawah & UC Gher Gaju [Ref#200]	Naushahro Feroze	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2591	PHEDR-PP-25-0147		Construction of Surface Drains & Paver Block at Various Wards of Town Committee Bhiria City & Town Committee Bhiria Road. [Ref#202]	Naushahro Feroze	Approved 29.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2592	PHEDR-PP-25-0148		Provide Sewerage, Paver & CC Topping with disposal system for the Kandiaro Town Committee [Ref#149]	Naushahro Feroze	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2593	PHEDR-PP-25-0149		Drainage and CC Pavers, Village Mirzapur and Village Dodha and Sale Rajpar [Ref#57]	Naushahro Feroze	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2594	PHEDR-PP-25-0150		Construction of Surface Drains & Paver Block at Various Wards of Town Committee Tharushah & Town Committee Mehrabpur. [Ref#203]	Naushahro Feroze	Approved 29.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2595	PHEDR-PP-25-0151		Construction of Open Surface Drain, Paver Block at various stree various villages Taluka N. Feroze [Ref#871]	Naushahro Feroze	Approved 29.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2596	PHEDR-PP-25-0152		Construction of Surface Drain & Paver Block at streets of various villages of Municipal Committee N. Feroze and Town Committee Padidan [Ref#874]	Naushahro Feroze	Approved 29.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2597	PHEDR-PP-25-0153		Drainage & Pumping Station, Paver Block & C.C In Muncipal Committee Mithi City [Ref#807]	Tharparkar	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2598	PHEDR-PP-25-0154		Construction of RCC Nala, surface drain and Paver block for Daulatpur City, Taluka Qazi Ahmed [Ref#526]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2599	PHEDR-PP-25-0155		Draingae Scheme for villages Syed Khair Shah, UC Khair Shah [Ref#463]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2600	PHEDR-PP-25-0156		Construction of Surface drain Providing & fixing Paver Block in various villages of UC Khar, UC Chararo. UC Phullel and Kazi Ahmed City [Ref#522]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	59.000	0.000	7.375	0.000	7.375	51.625	51.625	0.000	51.625	0.000	12.5%	100.0%
2601	PHEDR-PP-25-0157		Rural Drainage Scheme for Village Punhoo Gudaro Village Dawood Gudaro & Village Saeed Khan Lakho. [Ref#444]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2602	PHEDR-PP-25-0158		Rural Drainage Scheme for Village Naseer Muhammad Unar Village Murad Ali Chandio & Village Mehrabpur . [Ref#445]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2603	PHEDR-PP-25-0159		Rural Drainage Scheme for Village Wali Muhammad Unar Village Bahawal Mari Village Sardar Punjabi & Village Chutal Shah . [Ref#446]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2604	PHEDR-PP-25-0160		Rural Drainage Scheme for Village Bakhsho Magsi Village Bajhi Khan Chandio & Village Pandhi Khaskheli . [Ref#447]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2605	PHEDR-PP-25-0161		Rural Drainage Scheme for Village Jafar Jamali & Ward No 1 to 15 Town Commety Sakrand . [Ref#448]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2606	PHEDR-PP-25-0162		Rural Drainage Scheme for Village Village Dadh Village Dang Village Bago Unar Village Thango Rind Village Nebhao Bhoora. [Ref#449]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2607	PHEDR-PP-25-0163		Construction of drainage providing & fixing Paver Block in UC Mehraro, UC Chararo, UC Saeed Kando & UC Phullel [Ref#521]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	51.000	0.000	25.500	0.000	25.500	25.500	25.500	0.000	25.500	0.000	50.0%	100.0%
2608	PHEDR-PP-25-0164		Construction of Surface drain and Paver Block from Mir Mataro van stop to Bypass via Haji Ameen Shah Gravyard, from Gird Station road to via RHC Daulatpur to Dargah Mehboob Shah & UC Phullel, Charr, UC Sun [Ref#520]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2609	PHEDR-PP-25-0166		(A) Consttruction of Surface Drain & CC Paver Blocks in Town Committee Jatia Taluka Shahdadpur (B) Construction of Surface Drains & Paver Block In Various Villages of UC Daim Khan Dhamrah Taluka Shahdadpur [Ref#795]	Sanghar	Approved 29.08.25	Jun-27	55.000	0.000	27.500	0.000	27.500	27.500	27.500	0.000	27.500	0.000	50.0%	100.0%
2610	PHEDR-PP-25-0167		(A) Construction of Surface Drain and CC Paver Block in Municipal Committee Shahdadpur (B) Construction of Surface Drains & Paver Block In Various VBillages of UC UC Habib Ullah Kerio Taluka Shahddadpur (C) Construction of Surface Drains & Paver Block In Various Villages of UC Gul Muhammad Laghari Taluka Shahdadpur [Ref#798]	Sanghar	Approved 29.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
2611	PHEDR-PP-25-0168		(A) Consttruction of Surface Drain & Various Paver Block Streets i/c Sewerage System for Muhallah Haji Koro Khan Umrani Town Committee Shahpur Chakar Taluka Shahdadpur (B) Construction of Surface Drains & Paver Block & Culverts In Various Villages of UC Haji Koro Khan Umrani, Taluka Shahdadpur (C) Rehabilitation PE Pipe 3',4' & 6' dia at Village Hameer Khan Jariko Town Committee Shahpur Chakar Taluka Shahadadpur [Ref#796]	Sanghar	Approved 29.08.25	Jun-27	67.500	0.000	8.437	0.000	8.437	59.063	59.062	0.000	59.062	0.000	12.5%	100.0%
2612	PHEDR-PP-25-0169		(A) Construction of Surface Drains & Paver Block In Various Villages of UC Shehli Nazamani Taluka Shahddadpur (B) Construction of Surface Drains & Paver Block In Various Villages of UC Lundo Taluka Shahdadpur (C) Construction of Surface Drains & Paver Block In Various Villages of UC Mitho Bhanejo Taluka Shahdadpur (D) Construction of Surface Drains & Paver Block In Various Villages of Barhoon Taluka Shahdadpur [Ref#797]	Sanghar	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2613	PHEDR-PP-25-0170		(A) Construction of Surface Drains & Paver Block In Various Villages of UC No: 55 Gujro Taluka Tando Adam (B) Construction of Surface Drains & Paver Block In Various Villages of UC 58 Hurbari (C) Construction of Surface Drains & Paver Block In Various Villages of UC No: 56 Mir Hassan Mari Taluka Tando Adam (D) Construction of Surface Drains & Paver Block In Various Villages of UC No: 51 Din Muhammad Waryah Taluka Tando Adam [Ref#793]	Sanghar	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2614	PHEDR-PP-25-0171		Consttruction of Surface Drain & CC Paver Blocks in Municipal Committee Tando Adam [Ref#792]	Sanghar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2615	PHEDR-PP-25-0172		Construction of Surface Drains i/c C.C paver blocks from Gol Chakra to banglow road and Tando Adam city i/c P.E pipe 500mm for Urban water supply Scheme Tando Adam District Sanghar [Ref#577]	Sanghar	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2616	PHEDR-PP-25-0173		Construction of Surface Drains i/c C.C Paver for U.C-No:57 Tandoadam, U.C-No:58 Mitho Khoso, U.C-No:59 Faqeer Shair Muhammad Dero, U.C-No:60 kumb Daroon, U.C-No:66 Bara Chiri and U.C-No:67 Maldasi Taluka TandoAdam District Sanghar [Ref#579]	Sanghar	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2617	PHEDR-PP-25-0174		Construction / Repair of Surface Drains (Drainage Schemes) Including CC Paving Streets of Different Union Councils of Taluka Sanghar i.e. UC Mian, UC Kot Nawab, UC Dhoro Janib, UC Chotiyaroon, UC Kalar, UC Pir Kihore, UC Sadhno, UC Setharpir, and Town Tando Mith Kahn [Ref#141]	Sanghar	Approved 29.08.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2618	PHEDR-PP-25-0175		Construction of Paver Blocks Village Bagh Khan Jatoi, (B) Ismail Khaskheli Road, (C) Mohd Umar Rajjar (d) Sangharo Ram Taluka Sanghar [Ref#250]	Sanghar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2619	PHEDR-PP-25-0176		Construction of Paver Block village Fareed Marri (B) Khair Mohammad Rind Road (C) Sawan Rind (D) Qaim Shah UC Wali Mohd Keerio, Taluka Sinjhoro [Ref#251]	Sanghar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2620	PHEDR-PP-25-0177		Constriction of Sewerage CC Drainage and Paver Block in various villages and UC'S Taluka Khipro [Ref#173]	Sanghar	Approved 29.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2621	PHEDR-PP-25-0178		Construction of Surface Drains i/c C.C Paver for U.C-No:51 Din Muhammad Warriyah, U.C-No:52 Manik Thaheem, U.C-No:53 Tayyab Thaheem, U.C-No:54 Peero Faqeer Shoro, U.C-No:55 Gujhro and U.C-No:56 Mir Hassan Marri Taluka TandoAdam District Sanghar [Ref#580]	Sanghar	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2622	PHEDR-PP-25-0179		Construction of CC and paver block road in Various wards of Kot Ghulam Muhammad including Various Ucs Ghulam Nohani, Mir Ali Bux, Mir Allah Dad, Mir Ghulam Hussain & Lal Shah [Ref#64]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2623	PHEDR-PP-25-0180		Construction of Paver Block road & Sewerage with Water Supply lines in village Sondio Kohli near Nazir Panhwar House, main road to Ramzan Lohar Street, Mano Kohli, Ayub Leghari UC 05/06 Town Khadim Ali Shah, Taluka Mirpurkhas [Ref#572]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2624	PHEDR-PP-25-0181		Constuction of drainage scheme Khumbri, Mahajir Goth [Ref#69]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2625	PHEDR-PP-25-0182		Rehabilitation of drainage Scheme village Degan Bhurguri & Muhammad Hashim Bhurguri (Kalwari) [Ref#67]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2626	PHEDR-PP-25-0183		Construction of drainage scheme Budha Kot, Diyal Garh [Ref#68]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2627	PHEDR-PP-25-0184		Construction of CC road and Drainage system and Replacement of Rising Main, Pumping Machinery & installation of Solar System at Source for Water Supply Scheme Janhero Sharif Taluka & District Umerkot. [Ref#274]	Umerkot	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2628	PHEDR-PP-25-0187		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Sobho Magsi & Shah PanjoTaluka Mehar. [Ref#78]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2629	PHEDR-PP-25-0188		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Nau Goth & Mureed Lakhair Taluka Mehar [Ref#79]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2630	PHEDR-PP-25-0189		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Bothro Taluka Mehar. [Ref#80]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2631	PHEDR-PP-25-0190		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Kazi Arif & Litan Taluka Mehar. [Ref#81]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2632	PHEDR-PP-25-0191		Construction of Surface Drains, C.C Blocks & Paving Block at various Villages of U.C Baledai Taluka Mehar. [Ref#82]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2633	PHEDR-PP-25-0192		Construction of sewerage, drainage & paver block following UCs of Taluka Johi District Dadu. (i) UC Torr (ii) UC Drigh Bala (iii) UC Patt Gul Muhammad (iv) UC Wahi Pandhi [Ref#315]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2634	PHEDR-PP-25-0193		Rehabilitation of drainage scheme of Tando Qaiser & Mori Mangar UC-72 TMC Tando Fazal [Ref#492]	Hyderabad	Approved 28.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2635	PHEDR-PP-25-0194		Construction of Drainage System and allied works at village Bachal Solangi, Village Abdullah Chang & Gumanaabad TMC Nerunkot [Ref#850]	Hyderabad	Approved 28.08.25	Jun-27	124.970	0.000	62.484	0.000	62.484	62.486	62.486	0.000	62.486	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2636	PHEDR-PP-25-0195		Construction of Surface Drainage & Paving Blocks at Dei City [Ref#666]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2637	PHEDR-PP-25-0196		Provision of Surface Drainage at Sangi Pharaho City [Ref#667]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2638	PHEDR-PP-25-0197		Construction of Surface Drainage & Provision of Paving Block's at Hayat Khaskheli City [Ref#665]	Badin	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2639	PHEDR-PP-25-0198		Providing & laying / sewerage lines including paver blocks in different areas of PS-86 malir [Ref#371]	Karachi Malir	Approved 28.08.25	Jun-27	110.000	0.000	55.000	0.000	55.000	55.000	55.000	0.000	55.000	0.000	50.0%	100.0%
2640	PHEDR-PP-25-0199		Rehabilitation/ Improvement of Old Sewerage Damaged System and water system in UC Jaffar Tayyar District Malir [Ref#591]	Karachi Malir	Approved 28.08.25	Jun-27	56.365	0.000	14.091	0.000	14.091	42.274	42.274	0.000	42.274	0.000	25.0%	100.0%
2641	PHEDR-PP-25-0200		Improvement & Extension of Rural Drainage Scheme Bukera Sharif Taluka & district Tando Allahyar [Ref#257]	Tando Allahyar	Approved 28.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2642	PHEDR-PP-25-0209		Construction of CC Drains, Pavers & CC Block from Ward 1 to 12 of MC Bolhari & Construction of CC drains, Paver Block & CC Block for variuos villages of UC Sindh University Ward No. 1 to 04 Taluka Kotri District Jamshoro [Ref#754]	Jamshoro	Approved 28.08.25	Jun-27	100.290	0.000	50.144	0.000	50.144	50.146	50.146	0.000	50.146	0.000	50.0%	100.0%
2643	PHEDR-PP-25-0210		C.C Drainage and Paver Block for Town Committee Bozdar Wada, Muhalla Syed Irshad Shah , Muhalla Ujan Muhalal Asghar Bozdar & Village Sikandar Abad village Cheena, & Village Rato Sial. [Ref#328]	Khairpur	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2644	PHEDR-PP-25-0211		C.C Drainage and Paver Block for Villages of Haji Shahbaig Rajper Village Sanjar Khan Lund Village Walidad Lund & Setharja Town [Ref#330]	Khairpur	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2645	PHEDR-PP-25-0212		C.C Drainage and Paver Block for the Villages of Nangar Khan Soomro Village Serai Nadir Ali Khaskheli Village Abdul Haleem Qureshi Muhalla & Village Turab Ali Lashari [Ref#332]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2646	PHEDR-PP-25-0213		C.C Drainage and Paver Block for Villages of Jumo Khan Shar Village Hussain Bux /Ustad Munwar Dasti village Gulsher Jogi village Shah Muhammad Laghari & Village Abdul Vessar [Ref#333]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2647	PHEDR-PP-25-0214		C.C Drainage and Paver block for Villages of Dost Muhammad Sodhro Village Sadique Sodhro Village Hashim Gopang & Village Khuda Bux Duzkani [Ref#334]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2648	PHEDR-PP-25-0215		C.C Drainage and Paver Block for Villages of Ghulam Hussain Sial village Ajab din dasti village najim din Islami village muhaib ali khaskheli & Village Amin Pato (Faizgung) [Ref#335]	Khairpur	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2649	PHEDR-PP-25-0216		Construction of CC Paver open surface Drain various villages UC Changlani. [Ref#7]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2650	PHEDR-PP-25-0217		Construction of CC Paver open surface Drain various villages UC Umar Daho. [Ref#9]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2651	PHEDR-PP-25-0218		Construction of CC Paver open surface Drain various villages UC Band. [Ref#10]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2652	PHEDR-PP-25-0219		Construction of CC Paver open surface Drain various villages UC Muhammad Pur. [Ref#11]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2653	PHEDR-PP-25-0220		Construction of Drainage Network/ Sewerage system of Various Street of Mirpur Mathelo City [Ref#120]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2654	PHEDR-PP-25-0221		Construction of Drainage Network/ Sewerage system of Yaro Lund UC Machalo (WASH) [Ref#121]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2655	PHEDR-PP-25-0222		Construction of Drainage Network/ Sewerage system of Various Street of Dharki City (WASH) [Ref#123]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2656	PHEDR-PP-25-0223		Construction of Drainage Network/ Sewerage system of Various Street of Raharki [Ref#124]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2657	PHEDR-PP-25-0224		Construction of Draingae network / Sewerage in and CC Paver of various streets of UC Madanwala & Deh Soi Sharif [Ref#127]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2658	PHEDR-PP-25-0225		Drainage and CC Paver of various streets of UC Wasti Jeewan Shah & Deh Dub [Ref#128]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2659	PHEDR-PP-25-0226		Drainage and CC Paver of various streets of UC Chandia & Village Raheem Boohar [Ref#129]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2660	PHEDR-PP-25-0227		Construction of Drainage Network / Sewerage System in City Daharki [Ref#265]	Ghotki	Approved 22.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2661	PHEDR-PP-25-0229		Construction of Drainage Network / Sewerage System in UC Yaro Lund, Ghotki @ Mirpur Mathelo [Ref#270]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2662	PHEDR-PP-25-0231		Construction of CC Paver and Open Source Drain in various Villages Khangarh and City Khapur Mahar, Taluka Khangarh [Ref#471]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2663	PHEDR-PP-25-0234		Construction of CC Paver and Open Surface Drain in various villages of Union Council Mithri Village Bhetoor, Union Council Kandhlo [Ref#475]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2664	PHEDR-PP-25-0235		Construction of CC Paver and Open Surface Drain in Various Villages of Union Council Jarwar, UC Garhi Chakar, UC Dil Murad Gabole, UC Darwesh Naich [Ref#478]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2665	PHEDR-PP-25-0236		Rehabilitation/ Reconstruction of sewerage & drainage system of UC Jarwar Taluka Mirpur Mathelo District Ghotki. (PS-20 Ghotki -III) [Ref#921]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2666	PHEDR-PP-25-0237		Construction of Surface Drains and CC Paver of UC Chandia, UC Band, UC Kondri Taluka Ubauro [Ref#951]	Ghotki	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2667	PHEDR-PP-25-0238		Construction of Surface Drains and CC Paver of UC Khambra, UC Matar kot Taluka Ubauro [Ref#952]	Ghotki	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2668	PHEDR-PP-25-0239		Construction of Surface Drains and CC Paver of UC Langho, UC Wasti jeewan shah Taluka Ubauro [Ref#953]	Ghotki	Approved 22.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2669	PHEDR-PP-25-0240		Construction of Surface Drains and CC Paver of UC Madanwalo, UC Saindino Malik Taluka Ubauro [Ref#954]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2670	PHEDR-PP-25-0241		Construction of Surface Drains and CC Paver of UC Likpur, UC Jhangal Malik Taluka Ubauro [Ref#955]	Ghotki	Approved 22.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2671	PHEDR-PP-25-0242		Surface Drains and CC Paver of UC Reti, UC Reni [Ref#956]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2672	PHEDR-PP-25-0243		Surface Drains and CC Paver of UC Khamiso Chachar, UC Kamoon Shaheed [Ref#957]	Ghotki	Approved 22.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2673	PHEDR-PP-25-0244		Construction of Surface Drains and CC Paver of UC Ranwati, UC Saeedpur, UC Sui Sharif Taluka Ubauro [Ref#958]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2674	PHEDR-PP-25-0245		Provide Sewerage, Paver & CC Topping at UC Ghangra & Jam Noorullah [Ref#150]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2675	PHEDR-PP-25-0246		Provide Sewerage, Paver & CC Topping UC Khanwan & Koro Khushik [Ref#151]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2676	PHEDR-PP-25-0247		Provide Sewerage, Paver & CC Topping UC Mohbat Dero Sial, UC Mohbat Dero Jatoi & UC Shaikhani [Ref#152]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2677	PHEDR-PP-25-0248		Provide Sewerage, Paver & CC Topping UC Moria & Shamir Dero [Ref#153]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2678	PHEDR-PP-25-0249		Provide Sewerage, Paver & CC Topping UC Ghulam Shah & Kandhir [Ref#154]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2679	PHEDR-PP-25-0250		Provide Sewerage, Paver & CC Topping Kamal Dero & Soomar Channar [Ref#155]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2680	PHEDR-PP-25-0251		Provide Sewerage, Paver & CC Topping UC Manjth & Dhabro [Ref#156]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2681	PHEDR-PP-25-0252		Drainge and CC pavers, Village Muhabbat Dero Jatoi & Muhammad Khan Agro [Ref#49]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2682	PHEDR-PP-25-0253		Drainge and CC pavers, Village Dehat and Village Tunia Baqa Shah [Ref#50]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2683	PHEDR-PP-25-0254		Drainage and CC pavers in Village Noor Muhammad Haji and Mirza Veghia Village Totaha [Ref#51]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2684	PHEDR-PP-25-0255		Drainage and CC Pavers in UC Kamal Dero and UC Moria [Ref#52]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2685	PHEDR-PP-25-0256		Drainage and CC Pavers in UC Darbelo and UC Abad [Ref#53]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2686	PHEDR-PP-25-0257		Drainage Sewerage in Village Kamal and Solangi and Behram Solangi and Pavers in Halani Town [Ref#54]	Naushahro Feroze	Approved 22.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2687	PHEDR-PP-25-0258		Drainage and CC Pavers in UC Manjuth anc Town Committee Tharo Shah [Ref#55]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2688	PHEDR-PP-25-0259		Construction of CC Drains and Paving Blocks for Sachal Town Taluka Larkano [Ref#979]	Larkana	Approved 26.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2689	PHEDR-PP-25-0260		Construction of CC Drains and Paving Blocks for Hyderi Town Taluka Larkano [Ref#982]	Larkana	Approved 26.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2690	PHEDR-PP-25-0261		Construction of CC Drains and Paving Blocks for Empire Town Taluka Larkano [Ref#983]	Larkana	Approved 26.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2691	PHEDR-PP-25-0262		Construction of CC Drain & Paver Block in vaiorus Villages of Union Council Agani, Union Council Akil, Union Council Dhamrah & Union Council Phull of Taluka Larkano (Each Union Council 20.000 Million) [Ref#991]	Larkana	Approved 26.08.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	70.000	0.000	70.000	0.000	12.5%	100.0%
2692	PHEDR-PP-25-0263		Paver bilock & Drainage at various Villages Nanboro, Drib Tamwan, Bodo Khalu, Banga Labana. Dall Goth. Akil Goth, Moorani, Noro Gath 3 Sotho Goth, Beechang, Samano Goth, Chuman Goth. Syed Goth Badh Goth, Fakir Brahum Mahat, Soomar Geith, Malhi Goth, Qaios Laluno Goth, Dede Goth, Qasim Goth [Ref#106]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2693	PHEDR-PP-25-0264		Providing of Drainage Disposal & Paver Block UC Wazirabad, Village Hashim & Lakhi Town of Taluka Lakhi, District Shikarpur [Ref#130]	Shikarpur	Approved 24.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2694	PHEDR-PP-25-0265		Construction new Drainage Schemes near Police Station Hingorija [Ref#90]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2695	PHEDR-PP-25-0266		Rehablitation of Dranage Schemes Syed Soofan Ali Shah [Ref#91]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2696	PHEDR-PP-25-0267		Construction new Drainage Schemes Bukhari Muhalla and Soomra Muhalla Hingorija [Ref#92]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2697	PHEDR-PP-25-0268		Rehablitation of Dranage Schemes Gareeb Abad Muhalla Hingorija [Ref#93]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2698	PHEDR-PP-25-0269		Village Imam Bux Tanwar. Mangeja Mohala Sewerage C.C paver Block, Earth work [Ref#178]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2699	PHEDR-PP-25-0270		Village Kharal Abad Taluka Gambat Drainage C.C Paver Block, Earth work [Ref#179]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2700	PHEDR-PP-25-0271		Village Wada Lakha and Village Nandha Lakha Sewerage C.C paver Block, Earth work [Ref#180]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2701	PHEDR-PP-25-0272		1-Constriction of Drainage S/ Drains C.C Kachi Abadi Rani pur T.C Ranipur 2-Mohalla Shah Nawaz Kalhoro T.C Rani Pur S. Drains C.C and paver Mohalla Various Mohallas T.C Rani Pur S. Drains and paver [Ref#181]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2702	PHEDR-PP-25-0273		Sewerage C.C paver and Earth work Scheme of Village Muhammad Khan Siyal and Hukai Tunya [Ref#182]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2703	PHEDR-PP-25-0274		Construction of Surface drains, Paver Block, C.C block, Birdges/Culverts and Construction of Oxidation pond, rising main of various villages of Taluka Gambat and Sobhodero District Khairpur Mirs. [Ref#410]	Khairpur	Approved 26.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2704	PHEDR-PP-25-0275		Construction of Drainage / Sewerage System at Village Purani Sagiyoon (Shahzad Bhagat), Ghazi Khan Bhagat,Muhammad Hassan Qureshi (Laiqat Qureshi), Qazi Bhutta, Main Asad Channa & Dr.Sarwar Shaikh Mohalla UC Sagiyoon Taluka Sobhodero. [Ref#413]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2705	PHEDR-PP-25-0276		Construction of Drainage / Sewerage System at Village Kamal Lashari, Amb (Dado Ramzan Sahito), Taj Muhammad Bhagat, Khalifah Near Wandh, Razal Narejo (Abdul Hakeem Narejo), Zulfiqar Narejo, Ali Gull Narejo, Khan Muhammad Narejo, Pir umar Dhani Narejo, Ustad Ghulam Hussain Narejo, & Village Fateh Ali Shahani Mohalla Akbar Shahani Taluka Sobbhodero. [Ref#414]	Khairpur	Approved 26.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2706	PHEDR-PP-25-0277		Construction of Drainage / Sewerage System at Village Wari goth, Dilo Ujjan, Kalari, Arain, Hachari, Panjal Ujjan, Kha Ujjan, Abu Baqar Machi, Muhammad Bux Chandio, Atta Hussain Narejo, Basharat Mohalla, Taluka Gambat. [Ref#416]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2707	PHEDR-PP-25-0278		Construction of Drainage / Sewerage System at Village Radhar Lashari TC Khuhra, Punal Korai, Muhammad Saleh Khuhro, Atta Muhammad Khuhro & Khanan Narejo Taluka Gambat. [Ref#417]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2708	PHEDR-PP-25-0279		Construction of Drainage / Sewerage System & Two R.O Plants at City Baharo, Tragro, Moosa Kalhoro, Moor Larik, Phull Sahito, Daro Kalhora, Khatar, Ali Muhammad Narejo, Muhammad Bux Kahoro, Allah Wadiyo Kalhoro, Mangi Mohalla Pir Gillani, Kharal Abad, Muhammad Larik, Soomar Panhwar, Habibullah Ujjan & Nawab Ali Khemtio Taluka Gambat. [Ref#418]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2709	PHEDR-PP-25-0280		Construction of Drainage / Sewerage System at Village Dandhai Narejo, Golo Wahan Nareja, Allah Abad Kalhoro, Waryo Wahan Juneja, Sardah Jatoi, Haji Ghulam Jafar (Atta Muhammad Jamiro), Dhani Bux Jamiro (Shahnawaz Jamiro, Shahzad Jamiro & Two Culverts at Village Muhammad Panjal Narejo Taluka Gambat. [Ref#419]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2710	PHEDR-PP-25-0281		Construction of Drainage / Sewerage System at Village Ghail pur, Memon Mohalla, Ahsan Ali Thebo, Suresh Kumar Hindu Mohalla, Sadam Jokhio, Bhagyoo Khan Junejo, Lolayo Pir, Haji Pirano Phull, Haji Khuda Bux Ujjan, Gosala Mandir & Lari Ujjan Taluka Gambat [Ref#421]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2711	PHEWS-PP-25-0281		Rehabilitation / Reconstruction of Drainage & Sewerage & CC paver for various streets of Khangarh Shareef Taluka Khangarh District Ghotki [Ref#920]	Ghotki	Approved 21.11.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2712	PHEDR-PP-25-0282		Construction of Drainage / Sewerage System at Ripri & Village Ghulam Abbas Ghummro & Village Khemtia, Dr. Nisar Khemtio, Daro Nareja Taluka Gambat. [Ref#428]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2713	PHEDR-PP-25-0283		Construction of Paver Block and Drainage of various Streets / Muhallah / Villages of Taluka Badin [Ref#882]	Badin	Approved 24.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2714	PHEDR-PP-25-0284		Provision of Paver Blocks and Drainage including Solar Lights at Municipal Committee Badin City [Ref#883]	Badin	Approved 24.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2715	PHEDR-PP-25-0285		Construction of new drainage scheme in village Tando Alam Mari UC-84 Hyderabad & village Moosa Khatian UC-55 Hyderabad [Ref#501]	Hyderabad	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2716	PHEDR-PP-25-0286		(A) Rehabilitation of Drainage Scheme I/C Sewerage System for Village Sanjar Khan Junejo uc No: 57 Mitho Khoso Taluka Tando Adam (22.50 Million) (B) Construction of Surface Drains & Paver Block In Various Villages of UC No: 57 Mitho Khoso Taluka Tando Adam (15.0 Million) (C) Construction of Surface Drains & Paver Block In Various Villages of UC No: 60 Kumb Darhon Taluka Tando Adam (15.0 Million) (D) Construction of Surface Drains & Paver Block In Various Villages of UC No: 54 Peero Faqeer Shoro Taluka Tando Adam (15.0 Million) [Ref#794]	Sanghar	Approved 16.09.25	Jun-27	67.500	0.000	16.875	0.000	16.875	50.625	50.625	0.000	50.625	0.000	25.0%	100.0%
2717	PHEDR-PP-25-0287		Providing laying jointing and testing PE trunk main 8' dia and distribution system 6' 4' & 3' dia for urban water supply scheme Berani including solar Tube Well Berani City [Ref#252]	Sanghar	Approved 16.09.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2718	PHEDR-PP-25-0288		Construction of Drainage Schemes Ward No. 13, 14 & 15 MC Shahdadpur Taluka Shahadpur District Sanghar [Ref#167]	Sanghar	Approved 16.09.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2719	PHEDR-PP-25-0289		Construction of Drainage Schemes Ward No. 1, 16 Hingoro Road MC Shahdadpur Taluka Shahadpur District Sanghar [Ref#168]	Sanghar	Approved 16.09.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
2720	PHEDR-PP-25-0291		Construction of Open Surface Drain, Paver Block & Culvert and variuos stree various villages [Ref#875]	Naushahro Feroze	Approved 16.09.25	Jun-27	45.000	0.000	11.250	0.000	11.250	33.750	33.750	0.000	33.750	0.000	25.0%	100.0%
2721	PHEDR-PP-25-0292		Drainage System for Noorpur Stop Village Jumo Wasan & Mahi Khan Wagan UC Wagan Taluka & District N.Feroze [Ref#773]	Naushahro Feroze	Approved 16.09.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
2722	PHEDR-PP-25-0293		Drainage Scheme Town Committee Mithiani near High School & Sahita Muhalla Bhatti Muhalla and Paver Block Taluka & District N. Feroze [Ref#775]	Naushahro Feroze	Approved 16.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2723	PHEDR-PP-25-0296		Construction of Drainage Disposal work at Brohi Muhalla Disposal, Baboo Muhalla Disposal, Saddar Disposal and Channa Muhalla Disposal City Jacobabad [Ref#19]	Jacobabad	Approved 22.09.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2724	PHEDR-PP-25-0299		Construction of Drianage System Paver Block Various Taluka of District Kamber Shahdadkot Various Taluka Kamber Sijawal Junejo Mirokhan, Qubo Saeed and Taluka Shahdadkot [Ref#488]	Qambar Shahdadkot	Approved 22.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2725	PHEDR-PP-25-0300		Provision of CC drains and Paver work for the UCs Drib, Moula Ali, Ghulam Ali, Datloi & Baiji [Ref#1013]	Sukkur	Approved 22.09.25	Jun-27	150.000	0.000	18.750	0.000	18.750	131.250	131.250	0.000	131.250	0.000	12.5%	100.0%
2726	PHEDR-PP-25-0301		Provision of CC drains and Paver work for Pano Akil [Ref#1014]	Sukkur	Approved 22.09.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2727	PHEDR-PP-25-0302		Drainage System along with Pumping Station at Village Izzat Ji Wandh Taluka Ratodero [Ref#1045]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2728	PHEDR-PP-25-0303		Drainage System along with Pumping Station at Village Ibrahim Ji Wandh Taluka Ratodero [Ref#1046]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2729	PHEDR-PP-25-0304		Drainage System along with Pumping Station at Village Razi Pitafi & Chandio Pitafi Taluka Ratodero [Ref#1047]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2730	PHEDR-PP-25-0305		Drainage System along with Pumping Station at Village Panjo Lorir Taluka Ratodero [Ref#1048]	Larkana	Approved 22.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2731	PHEDR-PP-25-0306		Construction of Drain & Paver Block in Various Villages of UC Bosan, UC Waris Dino Machhi, UC Taib, UC Pir Bux Bhutto, UC Garhi Khuda Bux Bahman of Taluka Ratodero [Ref#1043]	Larkana	Approved 22.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
2732	PHEDR-PP-25-0307		Construction of CC Drain & Paver Block in Various Villages of UC Izat Ji Wandh, UC Saidudero, UC Bungaldero, UC Lashari, UC Walidad Veesar & UC Jumo Agham of Taluka Ratodero [Ref#1044]	Larkana	Approved 22.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
2733	PHEDR-PP-25-0308		Construction and Repair of surface Drains, RCC Nala, Sewer lines and their desilting to enhance the discharge carrying capacity of drains for Drainage system Larkano City. [Ref#998]	Larkana	Approved 12.09.25	Jun-27	190.000	0.000	23.750	0.000	23.750	166.250	166.250	0.000	166.250	0.000	12.5%	100.0%
2734	PHEDR-PP-25-0309		Water Supply & Drainage Scheme at Prem Nagar Islamkot District Tharparkar [Ref#1036]	Tharparkar	Approved 04.09.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%
2735	PHEDR-PP-25-0311		Drainage and CC Pavers in Village Khahi Qasim and Khahi Maman [Ref#56]	Naushahro Feroze	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2736	PHEDR-PP-25-0320		Construction of Rcc Sewer Line, Surface Drain for Draininge Scheme Ward No 1,2,15 & Mc Shahdadpur Taluka Shahdadpur District Sanghar [Ref#170]	Sanghar	Approved 16.09.25	Jun-27	75.000	0.000	18.750	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25.0%	100.0%
2737	PHEDR-PP-25-0324		Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Kothi, Ghulamullah Otho & Karmalik Jati [Ref#970]	Sujawal	Approved 09.10.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2738	PHEDR-PP-25-0325		Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Landiyoon, Goongani, Daultpur & Shah Bundar [Ref#971]	Sujawal	Approved 09.10.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2739	PHEDR-PP-25-0326		Construction of Open Surface Drains and CC Paver Block flooring for different villages of UC Chach Jahan Khan [Ref#972]	Sujawal	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2740	PHEDR-PP-25-0327		Water Supply, Drainage System and CC at village Khair Muhammad Notkhani ward #01 Muncipal Committee Mathi district Badin [Ref#262]	Badin	Approved 09.10.25	Jun-27	75.500	0.000	37.750	0.000	37.750	37.750	37.750	0.000	37.750	0.000	50.0%	100.0%
2741	PHEDR-PP-25-0328		Construction of C.C-Paver Block in various streets of Taluka Garhi Khairo and Taluka Jacobabad. [Ref#T22]	Jacobabad	Approved 09.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2742	PHEDR-PP-25-0329		Construction of Drains Type-I, II & III for Channa Muhalla City Jacobabad [Ref#1075]	Jacobabad	Approved 09.10.25	Jun-27	95.000	0.000	47.500	0.000	47.500	47.500	47.500	0.000	47.500	0.000	50.0%	100.0%
2743	PHEDR-PP-25-0330		Construction of CC Drain Type I, II and III for Lashari Muhalla, Brohi Muhalla, Baboo Muhalla, Naib Muhalla, Murtaza Park, Dastagir Colony and Channa Muhalla City Jacobababd [Ref#16]	Jacobabad	Approved 09.10.25	Jun-27	155.000	0.000	77.500	0.000	77.500	77.500	77.500	0.000	77.500	0.000	50.0%	100.0%
2744	PHEDR-PP-25-0331		Construction of Drainage Network / Sewerage System in MC Mirpur Mathelo [Ref#271]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2745	PHEDR-PP-25-0332		Drainage and CC Paver of various streets of UC Chinjan [Ref#126]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2746	PHEDR-PP-25-0333		Construction of Drainage Network/ Sewerage system of UC Jahan Khan (WASH) [Ref#122]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2747	PHEDR-PP-25-0334		Construction of CC Paver Road Open Surface Drain from NHWAY By Pass to Bago Wah Top to Raja House Various Street. [Ref#3]	Ghotki	Approved 09.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2748	PHEDR-PP-25-0335		Construction of CC Paver Road Open Surface Drain from Shanti Nagar to Shaikh Mohallah, Memon Mohallah & Various Street [Ref#5]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2749	PHEDR-PP-25-0336		Construction of CC Paver Road Open Surface Drain Old GT Road to Shanti Nagar Various Street. [Ref#6]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2750	PHEDR-PP-25-0337		Drainage and CC Paver of various streets of Bharchundi Sharif [Ref#125]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2751	PHEDR-PP-25-0338		Construction of CC Paver and Open Surface Drain in various villages of Union Council Ali Mahar Qazi Badal Union Council Lohi [Ref#474]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2752	PHEDR-PP-25-0339		Construction of CC Paver Road Open Surface Drain in village Anwar Abad Taluka Khan Garh Sharif. [Ref#4]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2753	PHEDR-PP-25-0340		Construction of CC Paver open surface Drain various villages UC Berri & UC Hussain Beli [Ref#8]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2754	PHEDR-PP-25-0341		Construction of Drainage System CC Paver UC Sanko village Abdullah Rajri, Ghulam Hyder Leghari, Kareem Dad Makar, Bago Daro (various muhallahs), Chato Kati, Mian Raza Raheem (UC Bharchundi Sharif) [Ref#267]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2755	PHEDR-PP-25-0342		Construction of CC Paver and Open Surface Drain in Various Villages of Union Council Ali Bagh, UC Berri, UC Attal Muradani, UC Umer Daho, UC Wangi, UC Baghoo Daho, UC Wasti Qutubdin Shah, UC Sundrani, UC Qador Pur, UC Bandh [Ref#476]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2756	PHEDR-PP-25-0343		Construction of CC Paver and Open Surface Drain in Various Villages of Union Council Muhammad Khan Kacho Bindi, UC Hussain Valley, UC Muhammad Pur, UC Ruk, UC Khadwari, UC Khuhara, UC Changiani, UC Jamal [Ref#477]	Ghotki	Approved 09.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2757	PHEDR-PP-25-0344		Improvement & Extension of Drainage Scheme Sale Pat District Sukkur [Ref#662]	Sukkur	Approved 09.10.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%
2758	PHEDR-PP-25-0345		Construction of surface drains & providing paver block in village Hur Khan brohi, Hafiz Raham Ali Barohi, Makan Jalwani, M. Mithal Wadheyo, Ghulam Rasool Malghani, Ali Gohar Malghani, Ghulam Sarwar Malghani, Saif ullah Pathan, Nagar Shar, Pir Bux Barohi, Hotani, Qalandar Bux Brohi, Muhammad Murad Barohi, Jahagir Barohi, Mohel, Jhunghal Jafri, Shah Muhammad Mangrio, Construction of C Type Nala From Molla Bux Bhutto Hotal to Sim Shaikh via Zulfiqar Marfani Otak Gari Yasin, various street of Town Gari Yasin, Drains and pavor blocks, Bhambiar, Khahi Mahar, Sadam Brohi Nim, Abdul Sattar Jamali, Sohrab Khan Jakhrani, Torband, Arain, Dakhan [Ref#1068]	Shikarpur	Approved 09.10.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2759	PHEDR-PP-25-0346		Construction of Surface Drains & Providing Paver Block in Village Mir Dada Khan Bhayo, Unar Goth, Rab Nawaz Magnejo, Long Detho, Deputy Banglow, Bado, Allah Bux Khoso, Haji Noor Hassan Jakhirani, Chand Goth, Jahan Khan, Halepota, Thinda, Maka, Sardar Abdul Nabi Thaheem, Shahkulipur, Khuda Bux Khoso, Sahekiji, Khan Kalhoro [Ref#1008]	Shikarpur	Approved 09.10.25	Jun-27	180.000	0.000	90.000	0.000	90.000	90.000	90.000	0.000	90.000	0.000	50.0%	100.0%
2760	PHEDR-PP-25-0347		Construction of Surface Drains & Paver Blocks in various villages of Taluka Kandhkot & Kashmore [Ref#823]	Kashmore	Approved 09.10.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2761	PHEDR-PP-25-0348		Construction of Surface Drains & Paver Blocks in Guddu Town, Taluka Kashmore [Ref#826]	Kashmore	Approved 09.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2762	PHEDR-PP-25-0349		Construction of Surface Drains & Paver Blocks in Taluka Kashmore [Ref#829]	Kashmore	Approved 09.10.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2763	PHEDR-PP-25-0350		Improvement and Extension of Drainage Scheme Khanpur, Rustam and Humayoon and Mian Jo Goth [Ref#528]	Shikarpur	Approved 30.09.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2764	PHEDR-PP-25-0351		Improvement and Solarization of Suhail Colony Pumping Station for Drainage Scheme Larkano city [Ref#978]	Larkana	Approved 30.09.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2765	PHEDR-PP-25-0352		Construction of RCC Nala at various locations of PS-11 Taluka Larkano [Ref#980]	Larkana	Approved 30.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2766	PHEDR-PP-25-0353		Construction of CC Drains , CC Blocks and Paving Blocks for Dari Town Taluka Larkano [Ref#984]	Larkana	Approved 30.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2767	PHEDR-PP-25-0354		Construction of surface drains, CC blocks, RCC Nala and Paving Blocks for drainage scheme Larkano City. [Ref#999]	Larkana	Approved 30.09.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2768	PHEDR-PP-25-0355		Construction of CC Drains and solarization of Pumping Station of Police Line disposal, Nazar Muhallah disposal, Dodai Road disposal, Pir Sher road disposal and Akil Road Disposal for Drainage Scheme Larkano City [Ref#981]	Larkana	Approved 30.09.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
2769	PHEDR-PP-25-0356		Construction of CC Drains and Diversion of Pumping Station Arzi Bhutto disposal to Akil Road Pumping Station for Drainage Scheme Larkano City [Ref#977]	Larkana	Approved 30.09.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2770	PHEDR-PP-25-0357		Construction of Drainge System Paver Block Various UC'S of Taluka Shahdadkot and Taluka Kamber UC Chajhra, UC Abri, UC Lashkri, UC Jaien Abro, UC Khairpur Juco, UC Seelra, UC Jamali, UC Laghari - UC, Chakyani UC Aitbar Chandio [Ref#487]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2771	PHEDR-PP-25-0358		Construction of CC Drains & Paver Blocks in various Village of UC Hyder Chandio, Arzi Bhutto Thouf Chosoul Taluka Sijwal Junejo [Ref#320]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2772	PHEDR-PP-25-0359		A) Construction of CC Drains & Pavers Block in UCs Karira, Khabbar, Allahbad, Nadirabad Taluka Mirokhan B) Installation of RO (Revers Osomosis) Plants in Village Rap Watto Chandio Taluka Mirokha [Ref#321]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2773	PHEDR-PP-25-0360		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Miro Khan City Installation of RO (Reverse Osmosis) Plants in Various UC`s of Behram Town [Ref#323]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2774	PHEDR-PP-25-0361		Construction of CC Paver and Open Surface Drain in Various Municipal Committee Ghotki Muhallah Malik Parvez, Muhallah Advocate Wajid Ali Shah [Ref#479]	Ghotki	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2775	PHEDR-PP-25-0362		Construction of CC Paver and Open Surface Drain in Various Muhallah Ashok House, Shamsabad, Muhallah Sajjad House Shamsabad, Muhalla Chana House Shamsabad [Ref#480]	Ghotki	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2776	PHEDR-PP-25-0363		Construction of Drains, Paver Blocks & Installation of RO plants & Water Supply schemes at various Ucs of Taluka Warah & Nasirabad [Ref#1069]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	155.000	0.000	38.750	0.000	38.750	116.250	116.000	0.000	116.000	0.000	25.0%	99.8%
2777	PHEDR-PP-25-0364		Drainage Scheme & Paver Block at various villages Sikandar Khan Jatoi, Mithal Khan Jatoi, Shaheed Khan Jatoi, Rasool Bux Jatoi, Zubair Khan Jatoi, Chandi Khan Jatoi, Muhammad Bux Jatoi, Fakir Ali Mardan Jatoi, Dost Muhammad Jatoi & Surraondings, Taluka & District Khairpur [Ref#1076]	Khairpur	Approved 24.10.25	Jun-27	157.000	0.000	39.250	0.000	39.250	117.750	117.750	0.000	117.750	0.000	25.0%	100.0%
2778	PHEDR-PP-25-0365		Construction of Drainage Network / Sewerage System in UC Dad [Ref#266]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2779	PHEDR-PP-25-0366		Construction of Drainage Network / Sewerage System in UC Keenjhur Pitafi [Ref#272]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2780	PHEDR-PP-25-0367		Construction of Disposal Pumping Station in Village 60th Mile, UC 60th Mile [Ref#1011]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	184.855	0.000	92.442	0.000	92.442	92.413	92.413	0.000	92.413	0.000	50.0%	100.0%
2781	PHEDR-PP-25-0368		Providing Drainage Facility at Rehmanabad Muhalla Bandhi Town [Ref#1031]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	97.495	0.000	48.743	0.000	48.743	48.752	48.752	0.000	48.752	0.000	50.0%	100.0%
2782	PHEDR-PP-25-0369		Rural Drainage Scheme for Village Saeed Kando Village Khan Muhammad Rind Village Nathyani & Various Villages. [Ref#450]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2783	PHEDR-PP-25-0372		Construction of Drainage Network / Sewerage System in UC Raharki, District Ghotki [Ref#273]	Ghotki	Approved 07.11.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2784	PHEDR-PP-25-0373		Construction of Surface Drains and CC Paver of Different Villages of UC Reni UC Jam Pur UC Beruta Taluka Daharki [Ref#T9]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2785	PHEDR-PP-25-0374		Construction of Surface Drains and CC Paver of Different Villages of UC Khanbhra UC Kundi Wali UC Bandh UC Chandia Taluka Ubauro [Ref#T10]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2786	PHEDR-PP-25-0375		Construction of Surface Drains and CC Paver of Different Villages of UC Kamo Shaheed UC Khameso Chachar [Ref#T11]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2787	PHEDR-PP-25-0376		Construction of Surface Drains and CC Paver of Different Villages of UC Madan Wala UC Soi Sharif Taluka Ubaro [Ref#T12]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2788	PHEDR-PP-25-0377		Construction of Surface Drains and CC Paver of Different Villages of UC Matar Kot UC Jhangal Malik UC Rawanti & UC Wasti Jewan Shah [Ref#T13]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2789	PHEDR-PP-25-0378		Construction of Drainage Scheme and Tuff Tiles of Village Mouj Ali Samejo Taluka Daharki [Ref#T14]	Ghotki	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2790	PHEDR-PP-25-0379		Rehabilitation /Construction of Drainage Scheme and Tuff Tiles for Village, Sideeque Kalwar, Village Nazeer Ahmed Khan Chijjan, Lashari Muhalla, Village Pir Muhammad Khatyan and Abbasi Muhalla [Ref#T15]	Ghotki	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2791	PHEDR-PP-25-0380		Rehabilitation / Constuction of Drainage scheme and Tuff Tiles for Villages Wali Muhmmad Korai, Jamal Khan Korai, Mumtaz Ali Samo [Ref#T16]	Ghotki	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2792	PHEDR-PP-25-0381		Construction of Drainage/Sewerage System & Paving Block of Various Villages of Taluka Kingri [Ref#T3]	Khairpur	Approved 07.11.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2793	PHEDR-PP-25-0382		Construction of Drainage/Sewerage System & Paving Block of Village Qaimuddin Odho, Aman Odho, Muhammad Khan Odho & Village Alli Haider Jalbani & Fateh Muhammad Burdi TC Piryaloi [Ref#T4]	Khairpur	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2794	PHEDR-PP-25-0383		Construction of Drainage/Sewerage System & Paving Block System UC Pir Badal Various villages, Village Mujahid, Ai Bux Sarohi, Sono Bhatti, Dilawar Khuhro, Gul Muhammad Shaikh Miani Mallah, Muhammad Juman Sehito Yaar Muhamad Markhand Mahi Wahid Bux Sobdar kalhoro & Ghulam Qadir Kalo [Ref#T5]	Khairpur	Approved 07.11.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2795	PHEDR-PP-25-0384		Construction of Drainage/Sewerage System & Paving Block Village Khadim Shah, Taj Din Punjabi, Nawab Din Chadhar, Muhammad Azam Chadhar, Khalifo Ramzan Kandhro & Hadi Bux Kandhro [Ref#T6]	Khairpur	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2796	PHEDR-PP-25-0385		Construction of Drainage/Sewerage at Village of Muhammad Sharif Kandhro, Wali Muhammad Banglow, Qamar Din Kandhro, Zulfiqar Khaskheli, Leamon Shah, Drib Rozi Kandhro & Lal Bux Kandhro [Ref#T7]	Khairpur	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2797	PHEDR-PP-25-0386		Construction of Drainage/Sewerage with Paving Block at Village Bhale Dino Maitlo, City Sadar Ji Bhatyoon, Muhalla Syed Roshan Shah & Syed Dur Muhammad Shah [Ref#T8]	Khairpur	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2798	PHEDR-PP-25-0387		Construction of Drains & Providing & Laying Paving Block in various streets of Samaro Town, Pithoro Town, Shadi Palli Town and Dhoronaro Town District Umerkot. [Ref#632]	Umerkot	Approved 07.11.25	Jun-27	119.602	0.000	59.800	0.000	59.800	59.802	59.801	0.000	59.801	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2799	PHEDR-PP-25-0388		Construction of Drain Nala type A,B,C and Providing & Laying Paving Blocks in Kunri City, Bustan City Nabisar & Talhi [Ref#633]	Umerkot	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2800	PHEDR-PP-25-0389		Construction of Drains and Providing & Laying Paving Blocks in various Streets of Kunri City, Bustan City, Nabisar Town & UC Talhi Kunri [Ref#638]	Umerkot	Approved 07.11.25	Jun-27	149.968	0.000	74.984	0.000	74.984	74.984	74.984	0.000	74.984	0.000	50.0%	100.0%
2801	PHEDR-PP-25-0391		Construction of Surface Drains and Paver Block in Soomar Shah Colony, Village Allah Bux Kubber, Village Mansoor Hoat, Village Allah Bux Bhand, Dr. Allah Bux Mahar Village Hashim Bughio, Village Morial Hothipoto, Village Jari, Village Manzoor Brohi, Village Sattar Dino Dahri, Village Wali Muhammad Mirasi, Village Sobharo Khan, Taluka Kazi Ahmed [Ref#525]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2802	PHEDR-PP-25-0392		Constriction of Sewerage CC Drainage and Paver Block in various villages and UC'S Taluka Sanghar [Ref#174]	Sanghar	Approved 29.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2803	PHEDR-PP-25-0393		Construction of CC Paver Open Surface Drain in various Town Kameeti Khangarh Ward I, II, III, IV, V, VI Taluka Khangarh [Ref#473]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2804	PHEDR-PP-25-0394		Improvement / Extension and sewerage treatment of waste water drainage scheme of Daur Town Taluka Daur District SBA [Ref#1010]	Shaheed Benazirabad	Approved 29.12.25	Jun-27	644.627	0.000	161.156	0.000	161.156	483.471	483.470	0.000	483.470	0.000	25.0%	100.0%
2805	PHEDR-PP-25-0395		Muzammil Town Disposal & Drainage Scheme Nawabshah, District SBA [Ref#1022]	Shaheed Benazirabad	Approved 29.12.25	Jun-27	266.602	0.000	66.651	0.000	66.651	199.951	199.951	0.000	199.951	0.000	25.0%	100.0%
2806	PHEDR-PP-25-0396		Construction of CC Drain and Laying of Paver Block at Muradpur Circle [Ref#763]	Jacobabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2807	PHEDR-PP-25-0397		Construction of CC Drain and Laying of Paver Block at Thul Circle [Ref#764]	Jacobabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2808	PHEDR-PP-25-0398		Construction of CC Drain and Laying of Paver Block at Misripur Circle / Tapa Kot Jangoo PS-2, Taluka Thul [Ref#767]	Jacobabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2809	PHEDR-PP-25-0401		Construction of Surface drains & providing paving block in various villages (32) of Taluka Sakrand [Ref#1081]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
2810	PHEDR-PP-25-0402		Construction of Surface drains & providing paving block in various villages (23) of Taluka Sakrand [Ref#1082]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2811	PHEDR-PP-25-0403		Construction of Surface drains i/c paving block for village Jamal Keerio, UC Dalel Dero, Taluka Sakrand [Ref#1083]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	57.152	0.000	14.288	0.000	14.288	42.864	42.864	0.000	42.864	0.000	25.0%	100.0%
2812	PHEDR-PP-25-0404		Drainage scheme for village Tali, Ward#06 Sakrand Town [Ref#1084]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2813	PHEDR-PP-25-0405		Drainage scheme for village New Batho & Village Sand Keerio [Ref#1085]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	62.000	0.000	5.500	0.000	5.500	56.500	56.500	0.000	56.500	0.000	8.9%	100.0%
2814	PHEDR-PP-25-0406		Construction of Surface drains & providing paving block in various villages (18) of Taluka Sakrand [Ref#1086]	Shaheed Benazirabad	Approved 19.12.25	Jun-27	80.853	0.000	20.213	0.000	20.213	60.640	60.639	0.000	60.639	0.000	25.0%	100.0%
2815	PHEDR-PP-25-0407		Installation of 36 Submersible Pump in various locations & Installation of Tube Well for Water Supply Scheme village Jaro Bheel of Taluka Umerkot [Ref#338]	Umerkot	Approved 07.11.25	Jun-27	95.000	0.000	23.750	0.000	23.750	71.250	71.250	0.000	71.250	0.000	25.0%	100.0%
2816	PHEDR-PP-25-0408		Paver and Drainage for Ward No. 2 and Ward No. 4 of Bhan Saeedabad Town, Taluka Sehwan District Jamshoro [Ref#1101]	Jamshoro	Approved 24.12.25	Jun-27	199.060	0.000	49.765	0.000	49.765	149.295	149.295	0.000	149.295	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2817	PHEDR-PP-25-0409		Paver and Drainage for various villages of UC Arazi, UC Bubak & UC Bhambha Taluka Sehwan District Jamshoro [Ref#1102]	Jamshoro	Approved 24.12.25	Jun-27	199.930	0.000	49.983	0.000	49.983	149.947	149.947	0.000	149.947	0.000	25.0%	100.0%
2818	PHEDR-PP-25-0411		Construction / Repair of Surface drains (Drainage Schemes) Including C.C Paving Streets of Different Union Councils of Taluka Sinjhoro i.e UC Preetamabad, UC 33 Jamrao, UC 22 Jamrao, UC Azeemabad UC 30 Jamrao and TC Khadro [Ref#T2]	Sanghar	Approved 09.03.26	Jun-27	250.000	0.000	62.500	0.000	62.500	187.500	187.500	0.000	187.500	0.000	25.0%	100.0%
2819	PHEDR-PP-25-0413		Provision of Paver Block and Drainage in various villages of the Union Councils of Taluka Shikarpur: Sultan Kot, Lodra, Hamayoon, Wada Machi and Pir Jalil [Ref#98]	Shikarpur	Approved 23.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2820	PHEDR-PP-25-0414		Provision of Paver Block and drainage in various wards of Town Committee Khanpur and villages of Union Councils of Mian Sahib, Zarkhel, Garhi Dakho, Tatrai and Deh Mehmooda Taluka Khanpur as well as Union Councils Jano and Karan Sharif Taluka Shikarpur [Ref#1108]	Shikarpur	Approved 23.04.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
2821	PHEDR-PP-25-0415		Construction of Drainage,Solar R.O Plant, and Tuff Tiles for Various Muhalla of Bharchundi Sharif Taluka Daharki [Ref#283]	Ghotki	Approved 30.03.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2822	PHEDR-PP-25-0416		Rehabilitation of Drainage scheme,Solar R.O Plant, and Tuff Tiles for Various Muhalla of Village Nao Koat Taluka Daharki [Ref#284]	Ghotki	Approved 30.03.26	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
2823	PHEDR-PP-25-0417		Construction of Drainage Scheme and Tuff Tiles for Village Kouro Sameejo Taluka Daharki [Ref#285]	Ghotki	Approved 30.03.26	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2824	PHEDR-PP-25-0410		Up-gradation of Drainage System of Larkano City	Larkana	Approved 13.04.26	Jun-28	4,000.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	0.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2825	PHEWS-PP-25-0412		Construction of Paver Blocks in UC Pir Ikhlas Shah Taluka Rohri	Sukkur	Approved 04.05.26	Jun-28	96.400	0.000	0.000	0.000	0.000	96.400	7.000	0.000	7.000	0.000	0.0%	7.3%
			Total Drainage (On-Going Schemes)				**50,893.259**	**6,758.733**	**15,047.613**	**0.000**	**21,806.346**	**29,086.916**	**22,374.154**	**0.000**	**22,374.154**	**0.000**		**-**
			Total Drainage (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Drainage :-				**50,893.259**	**6,758.733**	**15,047.613**	**0.000**	**21,806.346**	**29,086.916**	**22,374.154**	**0.000**	**22,374.154**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Public Health Engineering Department															
			Sindh Based Schemes (On-Going Schemes)															
2826	PHESB-PP-15-0057		Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised) (SDG#6)	Karachi Coastal Area of Sindh	Approved 09.09.15	Jun-27	875.594	512.472	80.575	0.000	593.047	282.547	0.000	75.000	75.000	0.000	67.7%	76.3%
2827	PHESB-PP-16-0129		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Karachi Coastal Area of Sindh	Approved 30.11.16	Jun-27	1,602.581	1,333.745	0.000	0.000	1,333.745	268.836	0.001	0.000	0.001	0.000	83.2%	83.2%
2828	PHESB-PP-16-0130		Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Karachi Coastal Area of Sindh	Approved 30.11.16	Jun-27	5,269.000	4,408.967	227.577	0.000	4,636.544	632.456	6.000	1.000	7.000	0.000	88.0%	88.1%
2829	PHESB-PP-17-0253		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Karachi Coastal Area of Sindh	Approved 14.09.17	Jun-27	1,575.944	1,093.328	0.000	0.000	1,093.328	482.616	7.000	0.000	7.000	0.000	69.4%	69.8%
2830	PHESB-PP-17-0254		Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Karachi Coastal Area of Sindh	Approved 09.02.18	Jun-27	3,764.648	3,105.243	159.204	0.000	3,264.447	500.201	7.000	0.000	7.000	0.000	86.7%	86.9%
2831	PHESB-PP-19-0378		Monitoring, Evalaution & Co-ordination Unit. (Revised) (SDG#6)	Karachi Coastal Area of Sindh	Approved 10.11.19	Jun-27	665.471	335.660	25.000	0.000	360.660	304.811	0.000	12.656	12.656	0.000	54.2%	56.1%
2832	PHESB-PP-20-0111		Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Karachi Coastal Area of Sindh	Approved 30.12.20	Jun-27	3,751.768	1,115.383	150.000	0.000	1,265.383	2,486.385	7.500	0.000	7.500	0.000	33.7%	33.9%
2833	PHESB-PP-22-1231		Survey for Ground Water Quality and Quantity and Mapping in all over Sindh (SGD #6)	Karachi Coastal Area of Sindh	Approved 07.08.23	Jun-27	400.000	80.000	120.000	0.000	200.000	200.000	50.000	0.000	50.000	0.000	50.0%	62.5%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2834	PHESB-PP-22-1236		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Naushahro Feroze (Phase-II) (SDG # 6).	Naushahro Feroze	Approved 01.12.22	Jun-27	158.473	115.741	24.517	0.000	140.258	18.215	18.215	0.000	18.215	0.000	88.5%	100.0%
2835	PHESB-PP-22-1239		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG#6)	Dadu	Approved 21.12.22	Jun-27	311.764	186.039	15.000	0.000	201.039	110.725	7.000	0.000	7.000	0.000	64.5%	66.7%
2836	PHESB-PP-22-1240		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG#6)	Larkana	Approved 05.01.23	Jun-27	220.500	82.915	30.000	0.000	112.915	107.585	7.000	0.000	7.000	0.000	51.2%	54.4%
2837	PHESB-PP-22-1241		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	Kamber	Approved 22.02.23	Jun-27	421.320	203.755	22.500	0.000	226.255	195.065	7.000	0.000	7.000	0.000	53.7%	55.4%
2838	PHESB-PP-22-1242		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	Shikarpur	Approved 05.01.23	Jun-27	300.887	140.409	15.000	0.000	155.409	145.478	6.000	0.000	6.000	0.000	51.7%	53.6%
2839	PHESB-PP-22-1244		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	Kashmore	Approved 01.12.22	Jun-27	173.142	63.518	22.500	0.000	86.018	87.124	6.528	0.000	6.528	0.000	49.7%	53.5%
2840	PHESB-PP-22-1247		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6). (Revised on 26.02.25)	Jamshoro	Approved 17.01.23	Jun-27	222.000	34.243	30.000	0.000	64.243	157.757	6.000	0.000	6.000	0.000	28.9%	31.6%
2841	PHESB-PP-22-1248		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	Tando Muhammad Khan	Approved 30.03.23	Jun-27	156.480	63.270	30.000	0.000	93.270	63.210	6.000	0.000	6.000	0.000	59.6%	63.4%
2842	PHESB-PP-22-1249		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Matiari (Phase-II) (SDG#6)	Matiari	Approved 05.01.23	Jun-27	227.769	124.122	15.000	0.000	139.122	88.647	6.000	0.000	6.000	0.000	61.1%	63.7%
2843	PHESB-PP-22-1252		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Mirpurkhas (Phase-II) (SDG#6)	Mirpur Khas	Approved 05.01.23	Jun-27	463.668	157.955	30.000	0.000	187.955	275.713	6.000	0.000	6.000	0.000	40.5%	41.8%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2844	PHESB-PP-22-1253		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Umerkot (Phase-II) (SDG#6)	Umerkot	Approved 18.01.23	Jun-27	306.058	180.791	30.000	0.000	210.791	95.267	6.000	0.000	6.000	0.000	68.9%	70.8%
			Total Sindh Based Schemes (On-Going Schemes)				**20,867.067**	**13,337.556**	**1,026.873**	**0.000**	**14,364.429**	**6,502.638**	**159.244**	**88.656**	**247.900**	**0.000**		**-**
			Sindh Based Schemes (Unapproved Schemes Carried Forward)															
2845	PHESB-PP-21-1121		Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6)	Karachi Coastal Area of Sindh	Un-Approved	Jun-27	2,000.000	0.000	0.000	0.000	0.000	2,000.000	10.000	0.000	10.000	0.000	0.0%	0.5%
2846	PHESB-PP-25-0001		Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by PINS 1 for inculcating Social and Behavioral Change (SBCC) among Communities	Karachi Coastal Area of Sindh	Un-Approved	Jun-27	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0.0%	25.0%
			Total Sindh Based Schemes (Unapproved Schemes Carried Forward)				**2,020.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2,020.000**	**15.000**	**0.000**	**15.000**	**0.000**		**-**
			Total Sindh Based Schemes :-				**22,887.067**	**13,337.556**	**1,026.873**	**0.000**	**14,364.429**	**8,522.638**	**174.244**	**88.656**	**262.900**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Public Health Engineering Department															
			Water Supply & Sanitation (On-Going Schemes)															
2847	PHEWS-PP-13-0037		Water Supply Scheme (Filtration) Dadu	Dadu	Approved 27.09.13	Jun-27	754.737	716.368	0.000	0.000	716.368	38.369	38.369	0.000	38.369	0.000	94.9%	100.0%
2848	PHEWS-PP-14-0078		Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (Revised on 08.01.2023) (SDG # 6)	Tharparkar	Approved 13.01.15	Jun-27	1,025.707	725.576	50.000	0.000	775.576	250.131	7.000	0.000	7.000	0.000	75.6%	76.3%
2849	PHEWS-PP-16-0115		Installation of RO (Desalination) Plant @ Manora Island (SDG#6)	Karachi	Approved 10.08.16	Jun-28	427.648	349.866	0.000	0.000	349.866	77.782	7.000	0.000	7.000	0.000	81.8%	83.4%
2850	PHEWS-PP-16-0116		Improvement & Extention Water Supply/Sewerage System Bhitshah (Revised on 07.08.23)	Matiari	Approved 30.11.16	Jun-28	724.692	202.187	50.000	0.000	252.187	472.505	7.000	0.000	7.000	0.000	34.8%	35.8%
2851	PHEWS-PP-17-0224		Water Supply Scheme Hub Dam to 42 Various Villages Construction of Surface Water Tanks with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (Re-Revised on 30.01.25)	Karachi	Approved 12.01.18	Jun-28	805.327	261.656	300.000	0.000	561.656	243.670	7.000	0.000	7.000	0.000	69.7%	70.6%
2852	PHEWS-PP-17-0233		Urban Water Supply Scheme Shah Purchakar Phase-II	Sanghar	Approved 26.01.18	Jun-28	306.405	133.110	10.827	0.000	143.937	162.468	7.000	0.000	7.000	0.000	47.0%	49.3%
2853	PHEWS-PP-19-0342		Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG#6) (Revised on 14.04.25)	Tando Muhammad Khan	Approved 20.02.20	Jun-28	197.624	145.168	0.000	0.000	145.168	52.456	7.000	0.000	7.000	0.000	73.5%	77.0%
2854	PHEWS-PP-19-0348		Feasibility study for water supply scheme for larkano City from Dadu Canal Source (Revised on 18.04.23)	Larkana	Approved 05.08.19	Jun-27	49.000	0.244	0.000	0.000	0.244	48.756	48.756	0.000	48.756	0.000	0.5%	100.0%
2855	PHEWS-PP-21-0982		Construction of New Water Supply Scheme for Various Villages in Taluka Hyderabad Rural (Re-Revised on 30.01.25)	Hyderabad	Approved 13.05.22	Jun-28	698.357	379.737	159.310	0.000	539.047	159.310	7.000	0.000	7.000	0.000	77.2%	78.2%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2856	PHEWS-PP-21-0991		Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri (SDG # 6) (Revised Date: 30-03-2026 Capital: 177.95 Revenue: 0.00 Total Cost: 177.95)	Jamshoro	Approved 20.01.22	Jun-28	177.949	24.925	50.555	0.000	75.480	102.469	7.000	0.000	7.000	0.000	42.4%	46.4%
2857	PHEWS-PP-21-0993		Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (Revised on 16.02.24)	Jamshoro	Approved 28.12.21	Jun-28	594.565	463.767	50.679	0.000	514.446	80.119	7.000	0.000	7.000	0.000	86.5%	87.7%
2858	PHEWS-PP-22-1087		Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6). (Revised on 30.01.25)	Jamshoro	Approved 24.11.22	Jun-28	1,531.546	354.787	129.942	0.000	484.729	1,046.817	7.000	0.000	7.000	0.000	31.6%	32.1%
2859	PHEWS-PP-22-1088		Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6) (Revised on 30.01.25)	Jamshoro	Approved 24.11.22	Jun-28	1,193.874	155.800	150.000	0.000	305.800	888.074	7.000	0.000	7.000	0.000	25.6%	26.2%
2860	PHEWS-PP-22-1091		Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	Jamshoro	Approved 01.02.23	Jun-27	200.000	159.437	0.000	0.000	159.437	40.563	40.563	0.000	40.563	0.000	79.7%	100.0%
2861	PHEWS-PP-22-1095		Provision of Water Supply Line from KB Feeder to Faqeer jo Goth to Thatta City, Shahi Bazar 18", Sonara Street and Various Streets, District Thatta	Thatta	Approved 10.11.22	Jun-27	189.917	175.465	3.883	0.000	179.348	10.569	10.569	0.000	10.569	0.000	94.4%	100.0%
2862	PHEWS-PP-22-1103		Water Supply Scheme in Ward 1 to 23 MC Tando Allahyar (SDG#6) (Revised on 26.02.25)	Tando Allahyar	Approved 08.12.22	Jun-28	400.000	246.986	0.000	0.000	246.986	153.014	7.000	0.000	7.000	0.000	61.7%	63.5%
2863	PHEWS-PP-22-1104		Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6) (Revised on 31.10.24)	Umerkot	Approved 17.01.23	Jun-27	91.446	47.025	17.038	0.000	64.063	27.383	27.383	0.000	27.383	0.000	70.1%	100.0%
2864	PHEWS-PP-22-1828		Improvement & Extension of Urban Water Supply Scheme Umerkot Town (Revised on 13.05.25)	Umerkot	Approved 17.05.23	Jun-28	1,595.726	300.000	173.749	0.000	473.749	1,121.977	7.000	0.000	7.000	0.000	29.7%	30.1%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2865	PHEWS-PP-23-0004		Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.	Karachi	Approved 18.07.23	Jun-27	100.000	17.166	41.407	0.000	58.573	41.427	41.427	0.000	41.427	0.000	58.6%	100.0%
2866	PHEWS-PP-23-0005		Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.	Karachi	Approved 18.07.23	Jun-27	100.000	38.977	30.469	0.000	69.446	30.554	30.554	0.000	30.554	0.000	69.4%	100.0%
2867	PHEWS-PP-23-0006		Providing & Laying of Water Supply Lines at Malir Karachi.	Karachi	Approved 18.07.23	Jun-27	50.000	19.523	3.555	0.000	23.078	26.922	26.922	0.000	26.922	0.000	46.2%	100.0%
2868	PHEWS-PP-23-0008		Providing & Installation of 200 Submersible Pumps for District Tharparkar (Phase-II) (Revised on 23.10.24)	Tharparkar	Approved 07.08.23	Jun-28	691.704	0.000	12.500	0.000	12.500	679.204	7.000	0.000	7.000	0.000	1.8%	2.8%
2869	PHEWS-PP-23-0010		Additional source from K.G Canal for Urban Water Supply Scheme Makli	Thatta	Approved 11.01.24	Jun-28	730.271	178.048	50.000	0.000	228.048	502.223	7.000	0.000	7.000	0.000	31.2%	32.2%
2870	PHEWS-PP-23-0011		Additional source from K.G Canal for Urban Water Supply Scheme Thatta.	Thatta	Approved 11.01.24	Jun-28	466.000	118.199	25.000	0.000	143.199	322.801	7.000	0.000	7.000	0.000	30.7%	32.2%
2871	PHEWS-PP-23-0014		Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	Thatta	Approved 18.07.23	Jun-28	200.000	59.992	50.000	0.000	109.992	90.008	7.000	0.000	7.000	0.000	55.0%	58.5%
2872	PHEWS-PP-23-0021		Water Supply Scheme Phase-ll Tando Allahyar	Tando Allahyar	Approved 18.07.23	Jun-28	100.000	49.992	0.000	0.000	49.992	50.008	7.000	0.000	7.000	0.000	50.0%	57.0%
2873	PHEWS-PP-23-0024		Rehabilitation of water supply scheme Rano Khoso District Jamshoro (Revised on 31.10.24)	Jamshoro	Approved 13.07.23	Jun-28	197.289	0.000	60.000	0.000	60.000	137.289	7.000	0.000	7.000	0.000	30.4%	34.0%
2874	PHEWS-PP-23-0025		Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan (Revised on 31.10.24) (Revised Date: 07-11-2025 Capital: 192.58 Revenue: 0.00 Total Cost: 192.58)	Jamshoro	Approved 13.07.23	Jun-27	192.580	0.000	169.144	0.000	169.144	23.436	23.435	0.000	23.435	0.000	87.8%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2875	PHEWS-PP-23-0026		Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	Sanghar	Approved 14.07.23	Jun-27	195.000	48.747	36.110	0.000	84.857	110.143	7.000	0.000	7.000	0.000	43.5%	47.1%
2876	PHEWS-PP-23-0027		Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasarabad, Trighatti & Dhakhano Taluka Rohri (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-27	44.351	0.035	8.895	0.000	8.930	35.421	35.421	0.000	35.421	0.000	20.1%	100.0%
2877	PHEWS-PP-23-0028		Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur (Revised on 14.04.25)	Sukkur	Approved 07.08.23	Jun-28	1,109.857	0.432	200.000	0.000	200.432	909.425	7.000	0.000	7.000	0.000	18.1%	18.7%
2878	PHEWS-PP-23-0030		Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur (Revised on 27.09.24)	Sukkur	Approved 13.07.23	Jun-28	155.697	0.000	70.000	0.000	70.000	85.697	7.000	0.000	7.000	0.000	45.0%	49.5%
2879	PHEWS-PP-23-0031		Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri (Revised on 02.09.24)	Sukkur	Approved 13.07.23	Jun-27	319.910	0.050	288.915	0.000	288.965	30.945	30.945	0.000	30.945	0.000	90.3%	100.0%
2880	PHEWS-PP-23-0038		Construction of new Water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo Saeed Khan & Taluka Sujawal Junejo.	Kamber	Approved 03.04.24	Jun-27	75.000	37.476	26.782	0.000	64.258	10.742	10.742	0.000	10.742	0.000	85.7%	100.0%
2881	PHEWS-PP-23-0040		Rural Water Supply Scheme for village Ber Shareef Taluka Kamber. (Revised Date: 06-11-2025 Capital: 110.00 Revenue: 0.00 Total Cost: 110.00)	Kamber	Approved 04.03.24	Jun-27	110.000	30.000	30.000	0.000	60.000	50.000	50.000	0.000	50.000	0.000	54.5%	100.0%
2882	PHEWS-PP-23-0044		Construction of Water Supply Scheme along with Filtration Plant at Garhi Khero (Revised on 09.12.24) (Revised Date: 09-12-2024 Capital: 855.58 Revenue: 0.00 Total Cost: 855.58)	Jacobabad	Approved 29.04.24	Jun-28	855.581	0.000	100.000	0.000	100.000	755.581	7.000	0.000	7.000	0.000	11.7%	12.5%
2883	PHEWS-PP-23-0045		Water Supply System in different UC's of Taluka Sehwan & Manjhand, District Jamshoro (Revised on 30.01.25)	Jamshoro	Approved 07.08.23	Jun-28	564.870	0.000	350.000	0.000	350.000	214.870	7.000	0.000	7.000	0.000	62.0%	63.2%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2884	PHEWS-PP-25-0001		Construction of under ground clear water tank & providing laying jointing & testing conveyence main PE pipe 10" dia from KW & SB Conduit to UC Jaffar-e-Tayyar via Lal Shah Pumping Station Ghareebabad, Ammar-e-yasir Para & Adjoint areas of Malir Town District Malir	Karachi	Approved 15.12.25	Jun-28	495.230	0.000	250.000	0.000	250.000	245.230	7.000	0.000	7.000	0.000	50.5%	51.9%
2885	PHEWS-PP-25-0002		Providing water supply scheme for Kathore & Surrounding villages from Mole Dam	Karachi	Approved 28.08.25	Jun-28	199.681	0.000	50.000	0.000	50.000	149.681	7.000	0.000	7.000	0.000	25.0%	28.5%
2886	PHEWS-PP-25-0003		Improvement & Extension of Water Supply Schemes 48 Villages of Kathore District Malir	Karachi	Approved 28.08.25	Jun-28	199.984	0.000	25.000	0.000	25.000	174.984	7.000	0.000	7.000	0.000	12.5%	16.0%
2887	PHEWS-PP-25-0004		Repair & Rehabilitation of Water Supply Schemes & Sewerage in Karachi	Karachi	Approved 28.08.25	Jun-28	198.689	0.000	50.000	0.000	50.000	148.689	7.000	0.000	7.000	0.000	25.2%	28.7%
2888	PHEWS-PP-25-0006		Construction of Surface Drain and Paving Block in Village Sher Khan Solangi, Waka Muhalla and New Bus Stand Town Sehwan Taluka District Jamshoro	Jamshoro	Approved 19.12.25	Jun-28	70.000	0.000	8.750	0.000	8.750	61.250	7.000	0.000	7.000	0.000	12.5%	22.5%
2889	PHEWS-PP-25-0007		Paver Block for Village Gul Mohammad Shah and New Abadi Town Sehwan Taluka Sehwan District Jamshoro	Jamshoro	Approved 19.12.25	Jun-28	65.000	0.000	8.125	0.000	8.125	56.875	7.000	0.000	7.000	0.000	12.5%	23.3%
2890	PHEWS-PP-25-0008		Repair and improvement water supply scheme at village Muhammad Raheem Balal District Matiari	Matiari	Approved 28.08.25	Jun-27	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	12.5%	100.0%
2891	PHEWS-PP-25-0009		Providing Water Supply Facility to Village Hussainabad & Adjoining Areas, Taluka Jati.	Sujawal	Approved 28.08.25	Jun-27	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.0%	100.0%
2892	PHEWS-PP-25-0010		Water Supply Scheme for Union Committee 1 to 19, Municipal Corporation SBA	Shaheed Benazirabad	Approved 29.08.25	Jun-28	100.000	0.000	25.000	0.000	25.000	75.000	7.000	0.000	7.000	0.000	25.0%	32.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2893	PHEWS-PP-25-0011		Providing Drinking Water Supply & Disposal of Sludge/Waste Water Draiange Facility at Cadet College Kakar Taluka K.N Shah, District Dadu.	Dadu	Approved 26.02.25	Jun-28	241.941	0.000	60.486	0.000	60.486	181.455	7.000	0.000	7.000	0.000	25.0%	27.9%
2894	PHEWS-PP-25-0012		Improvement & Extension of Urban Water Supply Scheme Jam Nawaz Ali & Sinjhoro Town	Sanghar	Approved 15.12.25	Jun-28	250.000	0.000	31.250	0.000	31.250	218.750	7.000	0.000	7.000	0.000	12.5%	15.3%
2895	PHEWS-PP-25-0013		Rehabilitation of urban water supply scheme Shahdadpur District Sanghar	Sanghar	Approved 29.08.25	Jun-28	100.000	0.000	12.500	0.000	12.500	87.500	7.000	0.000	7.000	0.000	12.5%	19.5%
2896	PHEWS-PP-25-0014		Water supply scheme village Keetari jamalani, muhammad Hashim para taluka dahli	Tharparkar	Approved 19.12.25	Jun-27	27.088	0.000	3.386	0.000	3.386	23.702	23.702	0.000	23.702	0.000	12.5%	100.0%
2897	PHEWS-PP-25-0015		Construction of water supply and drainage at locoshed and machhar coloney MC Rohri, district Sukkur	Sukkur	Approved 26.08.25	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	7.000	0.000	7.000	0.000	0.0%	7.0%
2898	PHEWS-PP-25-0016		Construction of water supply and drainage at village Raza Goth UC Nau Raja and village Haji khan Ghunio , Kazi Muhallah UC Sangi, Taluka Pano Akil, district Sukkur	Sukkur	Approved 26.08.25	Jun-28	90.000	0.000	0.000	0.000	0.000	90.000	7.000	0.000	7.000	0.000	0.0%	7.8%
2899	PHEWS-PP-25-0018		Providing & installing RO Plants in various Union Councils of District Larkano	Larkana	Approved 25.08.25	Jun-28	250.000	0.000	125.000	0.000	125.000	125.000	7.000	0.000	7.000	0.000	50.0%	52.8%
2900	PHEWS-PP-25-0019		Improvement & Extension of Water Supply Scheme Badah Town, Taluka Dokri, District Larkana	Larkana	Approved 22.09.25	Jun-28	397.470	0.000	200.000	0.000	200.000	197.470	7.000	0.000	7.000	0.000	50.3%	52.1%
2901	PHEWS-PP-25-0020		Extension of water supply facility for shahdadkot city from Warah Canal Source, , district Kambar Shahdadkot	Qambar Shahdadkot	Approved 10.11.25	Jun-28	2,000.000	0.000	1,000.000	0.000	1,000.000	1,000.000	1,000.000	0.000	1,000.000	0.000	50.0%	100.0%
2902	PHEWS-PP-25-0021		Extension and improvement of Water supply scheme to main Bazar areas and drainage with oxidation pond at UC Gath-har Taluka Kamber	Kamber	Approved 26.08.25	Jun-28	120.000	0.000	15.000	0.000	15.000	105.000	7.000	0.000	7.000	0.000	12.5%	18.3%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2903	PHEWS-PP-25-0022		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Hyder Chandio, Arzi Bhutto, Thouf Chosoul Taluka Sijawal Junejo [Ref#316]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
2904	PHEWS-PP-25-0023		A) Construction of CC Drains & Paver Blocks in various UCs of Taluka Miro khan B) Installation of RO (Reverse Osmosis) Plants in various UCs of Taluka Miro khan [Ref#317]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	190.000	0.000	23.750	0.000	23.750	166.250	166.250	0.000	166.250	0.000	12.5%	100.0%
2905	PHEWS-PP-25-0024		1) Construction of Paver Block & CC Drains: a) From mosque, Mian Shahid Hussain Tunio to Link Water Supply Miro khan City b) Naseem Wadho House to Ali Akbar House Latif Colony Mirokhan City c) Boundary Wall of Graveyard Hamadullah Hazoori Miro khan City. 2) Installation of RO Plant various locations in Miro khan City. [Ref#319]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2906	PHEWS-PP-25-0025		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Abri , Jain Abro, Khairpur Juso, Lakha, Lashkari Chandio, Ranwati, Chhajra Taluka Kamber [Ref#322]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	70.000	0.000	17.500	0.000	17.500	52.500	52.500	0.000	52.500	0.000	25.0%	100.0%
2907	PHEWS-PP-25-0026		Instalation of R/o Plants varins (07) Locations of Taluka Sijawal, Shahdadkot, Taluka, Kamber in Village, village Gul: M. Jarwar, village Allah Bux Laghari, village Menho khan Laghari, village Sahib khan Bhatti, village Abdul Rasool Brohi, village Suhrab Patojo, village Jumo khan Brohi [Ref#482]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2908	PHEWS-PP-25-0027		Paver Block, CC Drain of Taluka Miro Khan in Various UCs. Karira, Naderabad, Allahbad, Khaber Tharoo Wadhio, Misri Khan Chandio, Village Mukhdom Magsi, Village Bambo Khan Chandio [Ref#483]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2909	PHEWS-PP-25-0028		Instalation / Extension of water supply scheme village Hayat Khan Gopang, Construction of Drainge System, Paver Block Various UC'S Taluka Sijawal Junejo, UC Sijawal Junejo, UC Dighano Mahessar, UC Mastoi, UC Hyder Chandio, UC Arzi Bhutto. [Ref#484]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2910	PHEWS-PP-25-0029		Installation of RO Plants in various locations (1) village kot Lal Bux Mahessar (2). Village Sher M. Israr (3). Village Baloch Khan Masti (4) village Guhram Lashari (5). Village m. Paryal Mughari (6) village Jumo khan Chandio (7) village Arzi Mughari [Ref#481]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2911	PHEWS-PP-25-0030		Installation of RO (Reverse Osmosis) Plants in Various UC`s of Abri , Jain Abro, Khairpur Juso, Lakha, Lashkari Chandio, Ranwati, Chhajra Taluka Kamber [Ref#318]	Qambar Shahdadkot	Approved 18.08.25	Jun-27	190.000	0.000	23.750	0.000	23.750	166.250	166.250	0.000	166.250	0.000	12.5%	100.0%
2912	PHEWS-PP-25-0031		Provision of R.O Plants in Village Bakhar Karira, Village Raheem Bughio, Village Hussain Ali Isran, Village Tarai Abro, Village Lale Ja Bhan Taluka Bakrani [Ref#694]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2913	PHEWS-PP-25-0032		Provision of R.O Plants in Village Haji Khan Noonari Taluka Bakrani, Village Vechar, Fateh Muhammad Awan, Soonharo Gadhi, Chuttal Abro Taluka Dokri [Ref#695]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2914	PHEWS-PP-25-0033		Provision of R.O Plants in Village Haji Mashori, Village Ali Murad Chandio, Village Juman Chandio, Village Sechar Station & Village Jadam Shakh Taluka Dokri [Ref#696]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2915	PHEWS-PP-25-0034		Construction of Filter Plant at Village Banguldero, Village Zangeja, Village Thull Junejo, Village Allah Bux Hakro & Village Garhi Harsa of Taluka Ratodero [Ref#901]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2916	PHEWS-PP-25-0035		Construction of Filter Plant at Village Moaj Ali Brohi, Village Muhikumddin Brohi, Village Waris Dino Machhi, Village Siddique Panhyar, Village Sono Brohi of Taluka Ratodero [Ref#902]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2917	PHEWS-PP-25-0036		Construction of Filter Plant at Village Muhammad Waris Korkani, Village Ghulam Mustafa Jatoi, Village Muhammad Chhuttal Bhatti, Village Machhi Khan Brohi & Village Shadi Khan Brohi of Taluka Ratodero [Ref#903]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2918	PHEWS-PP-25-0037		Construction of Filter Plant at Village Aziz Ahmed Sasoli, Village Bhau Khan Kosh, Village Abdul Fatah Kosh, Village Jamsher Kawahi & Village Muhammad Ali Jalbani of Taluka Ratodero [Ref#904]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2919	PHEWS-PP-25-0038		Construction of Filter Plant at Village Wahid Bux Khan Bhutto, Village Basarddin Khoso, Village Kamal Khan Chandio, Village Aitbar Brohi & Village Peroz Ji Wandh of Taluka Ratodero [Ref#905]	Larkana	Approved 18.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2920	PHEWS-PP-25-0039		Construction/installation of RO Plaint Water Supply in various Ucs of Taluka Jacoabad [Ref#359]	Jacobabad	Approved 18.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2921	PHEWS-PP-25-0040		Construction of Pucca Storage Tank for Improvement Execution of Urban Water Supply Scheme [Ref#842]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2922	PHEWS-PP-25-0041		Water Supply Scheme at Village Khairo Machi, Ashique Thebo, Syed Muhalla, UC-Petaro & Samon Muhalla Taluka Kotri [Ref#568]	Jamshoro	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2923	PHEWS-PP-25-0042		Construction of Deep Solar Bore 36 Nos. various Ucs Taluka Thana Bula Khan District Jamshoro [Ref#751]	Jamshoro	Approved 18.08.25	Jun-27	70.600	0.000	8.825	0.000	8.825	61.775	61.775	0.000	61.775	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2924	PHEWS-PP-25-0043		Water Supply Scheme Popat Goth Taluka Kotri District Jamshoro [Ref#753]	Jamshoro	Approved 18.08.25	Jun-27	131.600	0.000	65.800	0.000	65.800	65.800	65.800	0.000	65.800	0.000	50.0%	100.0%
2925	PHEWS-PP-25-0044		Installation 36 deep Tube Wells with solar system, Water supply in different Villages of Different 07 Union Councils Taluka Thana Bula Khan District Jamshoro. [Ref#803]	Jamshoro	Approved 18.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2926	PHEWS-PP-25-0045		Water Supply Schemes. Tube Wells I/C Solar System & Surface Drain & Paver Block in Various Street of Sari City UC Sari & Villages Mole Taluka Thana Bula Khan District Jamshoro. [Ref#804]	Jamshoro	Approved 18.08.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
2927	PHEWS-PP-25-0046		Water Supply Scheme Village Umaid Ali Katchelo Village Badda, Village Waswani and Malik Qaiser UC Petaro Taluka Kotri District Jamshoro [Ref#737]	Jamshoro	Approved 18.08.25	Jun-27	130.000	0.000	16.250	0.000	16.250	113.750	113.750	0.000	113.750	0.000	12.5%	100.0%
2928	PHEWS-PP-25-0047		Water Supply Scheme Sikanderabad and Khanpur Railway Colony Ward 1 to 11 Municipal Committee Kotri Taluka Kotri District Jamshoro [Ref#739]	Jamshoro	Approved 18.08.25	Jun-27	54.000	0.000	27.000	0.000	27.000	27.000	27.000	0.000	27.000	0.000	50.0%	100.0%
2929	PHEWS-PP-25-0048		Provision and Installation of Solar Submersible Pumps in various Areas of Taluka Thana Bula Khan [Ref#851]	Jamshoro	Approved 18.08.25	Jun-27	75.000	0.000	18.750	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25.0%	100.0%
2930	PHEWS-PP-25-0049		Water Supply Scheme at Village Mangio Shoro, Murad Samo, Manjho Shoro & Siddique Shoro Taluka Kotri [Ref#564]	Jamshoro	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2931	PHEWS-PP-25-0050		Rahabilitation of Water Supply scheme for villages Jakhro Usman Jakhro of surrounding villages [Ref#592]	Thatta	Approved 18.08.25	Jun-27	95.000	0.000	47.500	0.000	47.500	47.500	47.500	0.000	47.500	0.000	50.0%	100.0%
2932	PHEWS-PP-25-0051		Provision of installation of ultra filtration plant in various villages of District Thatta [Ref#593]	Thatta	Approved 19.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2933	PHEWS-PP-25-0052		Installation of solar tube well at various locations in District Thatta [Ref#594]	Thatta	Approved 18.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2934	PHEWS-PP-25-0053		Construction of Rural Water Supply Scheme Village Abdul Sattar Shah and Tharo Gurmani [Ref#12]	Sujawal	Approved 18.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2935	PHEWS-PP-25-0054		Construction of Rural Water Supply Scheme Village Jar [Ref#13]	Sujawal	Approved 18.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
2936	PHEWS-PP-25-0056		Construction of new Water Supply Scheme in Village Mithal Khan Lund, Mehrab Khan Lund, Mitho Khan Lund UC-80, TMC Tando Fazal [Ref#493]	Hyderabad	Approved 18.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2937	PHEWS-PP-25-0057		Construction of new water supply scheme in village Hussain Khan Thoro UC-60 TMC Tando Jam PS-61 [Ref#499]	Hyderabad	Approved 18.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2938	PHEWS-PP-25-0058		Construction of New water supply scheme Village Kaloo Khaskhali Seri UC-83 of TMC Tando Fazal PS-61 [Ref#500]	Hyderabad	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2939	PHEWS-PP-25-0059		Construction of New Water Supply Scheme in village Gul Muhammad Gopang and other UC-56 TMC Tando Jam PS-61 [Ref#845]	Matiari	Approved 18.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2940	PHEWS-PP-25-0060		Providing and Installing RO plant in various villages of Taluka Bulri Shah Karim, District Tando Muhammad Khan [Ref#602]	Tando Muhammad Khan	Approved 18.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2941	PHEWS-PP-25-0061		Water Supply Line , Sewerage , Paver Block UC Sharpao , UC Muslimabad NA 230 District Malir [Ref#220]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2942	PHEWS-PP-25-0062		Water Supply Line , Sewerage , Paver Block UC Cattle Colony NA-230 District Malir [Ref#221]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2943	PHEWS-PP-25-0063		Water Supply Line , Sewerage , Paver Block UC Majeed NA-230 District Malir [Ref#222]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2944	PHEWS-PP-25-0064		Water Supply Line , Sewerage , Paver Block UC Saleh Muhammad NA-230 District Malir [Ref#223]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2945	PHEWS-PP-25-0065		Water Supply Line , Sewerage , Paver Block UC Ibrahim Hyderi, UC Ali Akber Shah PS-87 Malir Karachi [Ref#226]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2946	PHEWS-PP-25-0066		Water Supply Line , Sewerage , Paver Block UC Muzaffarabad PS-87 Malir Karachi [Ref#227]	Karachi Malir	Approved 19.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2947	PHEWS-PP-25-0067		Water Supply Line , Sewerage , Paver Block UC Chashma PS-87 Malir Karachi [Ref#228]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2948	PHEWS-PP-25-0068		Water Supply Line , Sewerage , Paver Block UC Rehri PS-87 Malir Karachi [Ref#229]	Karachi Malir	Approved 19.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2949	PHEWS-PP-25-0069		Installation of Water Supply Line & Sewerage Line in Yousuf Goth, Dawood Goth, Sajjan Goth, Hassan Goth, Sector 17/A, 17/B, 12/E, 14/A Saddam chowk Sector 11 Baldia Town in PS 111, District Kemari Karachi. [Ref#311]	Keamari	Approved 19.08.25	Jun-27	90.000	0.000	22.500	0.000	22.500	67.500	67.500	0.000	67.500	0.000	25.0%	100.0%
2950	PHEWS-PP-25-0070		Providing and laying / joinintng water supply lines and repair of old water supply lines and providing laying paver blocks and PS86 district malir [Ref#370]	Karachi Malir	Approved 19.08.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
2951	PHEWS-PP-25-0071		Improvement & Extension of Water Supply Line and Construction of CC Paving, CC Block & Open Surface Drain at Village Khasai Taluka Manjhand District Jamshoro. [Ref#566]	Jamshoro	Approved 19.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2952	PHEWS-PP-25-0072		Improvement & Extension of Water Supply Line at Village Bhooro Rind, Mureed Khan Rind & Various Village of Taluka Manjhand District Jamshoro. [Ref#567]	Jamshoro	Approved 19.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2953	PHEWS-PP-25-0073		Water Supply Scheme Khanote Phase-II UC Khanote Taluka Manjhand, Districk Jamshoro [Ref#741]	Jamshoro	Approved 19.08.25	Jun-27	57.000	0.000	28.500	0.000	28.500	28.500	28.500	0.000	28.500	0.000	50.0%	100.0%
2954	PHEWS-PP-25-0074		Water Supply Scheme at Village Allah Bux Khoso Taluka Kotri [Ref#950]	Jamshoro	Approved 19.08.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%
2955	PHEWS-PP-25-0075		Construction of Water Supply & Drainage Scheme at Village Umaid Ali Dal [Ref#28]	Tando Allahyar	Approved 19.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
2956	PHEWS-PP-25-0076		Construction of Water Supply & Drainage Scheme at Village Allahyar Khan Lund/ Shahnawaz Muhajir [Ref#31]	Tando Allahyar	Approved 19.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2957	PHEWS-PP-25-0078		Water supply, Sewerage C.C paver and Earth work scheme of village Sardar Bux Kalhoro, Karal Mohalla and Bheel Mohalla [Ref#183]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2958	PHEWS-PP-25-0079		Water Supply Scheme of Village Shakeel Ahmed Narejo Abra Mohalla Jatoi Mohalla Kharal Mohalla, Jagerani Mohalla Saidi Lower Sewerage C.C paver Block and Earth work [Ref#184]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2959	PHEWS-PP-25-0080		Water supply, Sewerage and Earth work scheme of village Khadim Kharal, Mehar Jodh, Bhutta, Jinjhan [Ref#185]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2960	PHEWS-PP-25-0081		Water supply, sewerage C.C paver and Earth work scheme of village Bakhshan Jodh, Kalhora, Shanbani Bloch [Ref#186]	Khairpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2961	PHEWS-PP-25-0082		Installation and maintence of R.O Plants in Various Wards M.C Shikarpur [Ref#95]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2962	PHEWS-PP-25-0083		Installation / Maintaince of R.O Plants and Repair/ in various Wards of Khanpur CityTaluka Khanpur. [Ref#103]	Shikarpur	Approved 21.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2963	PHEWS-PP-25-0085		Providing Installing RO Plants. 1). Government Girls Degree College Shikarpur. 2) Government Girls High School Hazari Gate Shikarpur. 3) Government Ganga Bai Women Hospital Shikarpur. 4)Kath Madi Near Boys Primary School Shikarpur. 5). Memon Mohalla Wagono Gate Shikarpur. 6) Old Sadar Near Mian House Shikarpur. 7) Amin Shah Chishti Muhalla Shikarpur 8) Mehar Shah Qubo Shikarpur [Ref#362]	Shikarpur	Approved 21.08.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
2964	PHEWS-PP-25-0086		Six RO Plants of various Villages and City NA-193 Shikarpur [Ref#107]	Shikarpur	Approved 21.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2965	PHEWS-PP-25-0087		Provisin of R.O Plant in Village Sobdar Gargani UC-Yaroo Lakhair, Construction of CC Drains, CC Block & Paver Blocks in various Villages of UC-Matto, Ariaja Town & Improvement & Extension of Drainage Scheme Bakrani [Ref#698]	Larkana	Approved 21.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
2966	PHEWS-PP-25-0088		Construction of Water Supply Scheme in Village Muhammad Hayat Khan Khooso U/C Manjhi and Village Raheem Bux Khooso U/C Cheel. [Ref#384]	Kashmore	Approved 21.08.25	Jun-27	52.970	0.000	26.484	0.000	26.484	26.486	26.486	0.000	26.486	0.000	50.0%	100.0%
2967	PHEWS-PP-25-0089		Construction of Rural Water supply Scheme for village Rasaldar Cityr & Adab Hussain Golato, and Village Piyaro Khan Golo UC Rasaldar [Ref#385]	Kashmore	Approved 21.08.25	Jun-27	91.730	0.000	45.684	0.000	45.684	46.046	46.046	0.000	46.046	0.000	49.8%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2968	PHEWS-PP-25-0090		Construction of Rural Water supply Scheme for Village Sher Ali Khan Jakhrani UC Malguzar [Ref#386]	Kashmore	Approved 21.08.25	Jun-27	60.090	0.000	30.044	0.000	30.044	30.046	30.046	0.000	30.046	0.000	50.0%	100.0%
2969	PHEWS-PP-25-0091		Water Supply Scheme to Village Ghulam Hussain Along Adio Wah and Usman Khan Gulrani [Ref#821]	Kashmore	Approved 21.08.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
2970	PHEWS-PP-25-0092		Water Supply Scheme Mian Muhammad Yousif Bharchundi, Waryo Machi and Ahsan Khoso TC Kashmore [Ref#830]	Kashmore	Approved 21.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
2971	PHEWS-PP-25-0093		Water Pipe Line Village Shakoor Abad 3 Kms And Sollar Pump With Boring In Different Villages Of Taluka Kaloi (i) Dildar Paro Village Mehrab Ahemdani (II) Syed Khan Paro Lail Farm UC Phan (iii) Chandio Paro Village Jumoon Chandio UC Phant (iv) Qasam Paro [Ref#806]	Tharparkar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2972	PHEWS-PP-25-0094		Instalation of tube well in village Rarli UC Dhaklo and solar pump wih boring in different villages of Taluka Chhachhro, Hassan Rind Ji Dhani UC Tameer Hameer, Meghwar Paro Dhaklo, Yaqoob Sangrasi Paro Dhaklo, Janyani Paro Dhaklo, Bachal Nohri Paro Goongi [Ref#810]	Tharparkar	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2973	PHEWS-PP-25-0095		Instalation of tube well in village Pochando Par UC Vejhiar and solar pump wih boring in different village of Taluka Mithi (i) Awais Paro Tigthio (ii) Village Mau Faqir & Meghwar Paro (iii) Bilawal Khan Joos Village Rehjrarro (iv) Jouaro Thakur Paro V [Ref#811]	Tharparkar	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2974	PHEWS-PP-25-0096		Installation of solar tube wells in various villages of Taluka Chachro & Mithi 1. Meenhal Bajeeer 2. Udani Sangarsi Paro. 3. Karimdino Ji Dhani 4. Hurgan Ji Dhani 5. Rarli Menghwar Paro 6. Chelhar Akhani Paro [Ref#758]	Tharparkar	Approved 29.08.25	Jun-27	126.000	0.000	63.000	0.000	63.000	63.000	63.000	0.000	63.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2975	PHEWS-PP-25-0097		Installation of solar tube wells in various villages of Taluka Islamkot & Chachro 1. Benazir Colony Islamkot 2. Shiv Colony Islamkot 3. Gorhyar 4. Vakryo Kolhi Paro 5. Megh Khawrya 6. Kantio Dal Paro 7. Morasyo Sameja 8. Godhyar Ilyas & Hakam Jeendani Paro [Ref#759]	Tharparkar	Approved 29.08.25	Jun-27	134.500	0.000	67.249	0.000	67.249	67.251	67.250	0.000	67.250	0.000	50.0%	100.0%
2976	PHEWS-PP-25-0098		Installation of Solar Submersible Pumps for various villages in Taluka Nagarparkar (55 Units) [Ref#295]	Tharparkar	Approved 29.08.25	Jun-27	134.000	0.000	67.000	0.000	67.000	67.000	67.000	0.000	67.000	0.000	50.0%	100.0%
2977	PHEWS-PP-25-0099		Installation of Solar Submersible Pumps for various villages in Taluka Dahi (30 Units) [Ref#296]	Tharparkar	Approved 29.08.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
2978	PHEWS-PP-25-0100		Installation of Solar Submersible Pumps for Various Village in Taluka Chachro & Dahli (20 Units) Part-1 [Ref#191]	Tharparkar	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2979	PHEWS-PP-25-0101		Installation of Solar Submersible Pumps for Various Village in Taluka Chachro & Dahli (20 Units) Part-2 [Ref#192]	Tharparkar	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2980	PHEWS-PP-25-0102		Installation of Solar Based Tube Wells i/c Pipe Line & RCC Reservoirs at Village Khiyar & Rohar Shahmir Samejo & Water Supply Pipe Line Scheme with RCC Tank for Existing Tube Well at Village Gadhro to Mose Ji Dhani, Talab Dhani, Jamal Dhani & Sadiya Paro [Ref#193]	Tharparkar	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2981	PHEWS-PP-25-0103		Installation of solar pump with boring in different villages (I) Leeri Bheel UC Kantio (II) Village Borli Nahro Bheel (III) Bhagoo Bheel Ji Dhani UC Chelhar (IV) Village Sooram Bheel (V) Bheel Paro Satla (VI) Aaso ji Dhani UC Dhaklo (VII) Hale Ji Dhani U [Ref#339]	Tharparkar	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
2982	PHEWS-PP-25-0104		RO Plants at various villages of District Shaheed Benazirabad [Ref#464]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	67.804	0.000	33.902	0.000	33.902	33.902	33.902	0.000	33.902	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2983	PHEWS-PP-25-0105		R/O Plants Talka Hospital Sakrand, Village Yaar Muhammad Tanwari, Village Mir Khan Lighari , Village Wali Muhammad Unar, Village Mashakh, Village Hassan Jamali, Village Sahib Khan Jamali. [Ref#452]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2984	PHEWS-PP-25-0106		RO plant for village Qasim Rahoo, village Sardar Raza Muhammad Dahri & village Haji Ghulam Muhammad Raza Zardari, providing & fixing paver block in village Muhammad Ibrahim, Ghazi Khan Khaskheli, Dourai Maharand drainage system in various village of Taluka Qazi Ahmed [Ref#523]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2985	PHEWS-PP-25-0107		Installation of RO plant in village Khar & village Khatyan Dahri, providing, fixing paver block in , village Atur Mari, compound wall & store room at Eidgah of village Haji Juman Dahri [Ref#524]	Shaheed Benazirabad	Approved 29.08.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
2986	PHEWS-PP-25-0108		Construction of Water Supply at various villages of Taluka Kot Ghulam Muhammad & Shujabad [Ref#517]	Mirpur Khas	Approved 29.08.25	Jun-27	160.000	0.000	80.000	0.000	80.000	80.000	80.000	0.000	80.000	0.000	50.0%	100.0%
2987	PHEWS-PP-25-0109		Construction of Open Surface Drains, CC Paver Blocks and Solar RO Plant at Village Al Imran Deh 106, UC Turk al Mari, Taluka Hussain Buksh Mari, District Mirpurkhas [Ref#576]	Mirpur Khas	Approved 29.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
2988	PHEWS-PP-25-0110		Construction of Water Tank various Village of Taluka Sindh , Shujabad and Hussain Bux Mari [Ref#649]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2989	PHEWS-PP-25-0111		Construction of Water Tank at various villages of Taluka Kot Ghulam Muhammad, Digri & Shujabad [Ref#516]	Mirpur Khas	Approved 29.08.25	Jun-27	180.000	0.000	90.000	0.000	90.000	90.000	90.000	0.000	90.000	0.000	50.0%	100.0%
2990	PHEWS-PP-25-0112		Extension & Improvement of Water Supply scheme in Kot Meerus Landhi Deh 280 along with 07 Wards paver block scheme Kot Ghulam Taluka KGM District Mirpurkhas [Ref#573]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2991	PHEWS-PP-25-0113		Water Supply scheme village Shah Muhammad Kapri Deh 267 UC Khuda Dad along with Solar RO Plant at Village Mir Khuda Dad with Paver Block scheme Taluka KGM District Mirpurkhas [Ref#574]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2992	PHEWS-PP-25-0114		Construction and rehabilitation of water supply scheme Chonro Bhurguri Derran, Ahmed Khan Bhurguri, Ghumman Kalro & Shah Muhammad Nohani [Ref#65]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2993	PHEWS-PP-25-0115		Construction of water supply scheme in village Saeed Khan Laghari, Dittal Laghari & Jalalabad [Ref#66]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2994	PHEWS-PP-25-0116		Installation of 10 No. of RO Plants at Village Mehar Ali Lashari, Deh 240. Village Chaudry Irshad Chaudhry Mansha Deh 244, Village Munawar Lashari Deh 225, Village Gahi Khan Lashari Deh 236, At Village Zahidabad Deh 101, Village Bhitaro Sharif deh 105 [Ref#646]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2995	PHEWS-PP-25-0117		Installation of RO Plant various location Taluka Sindhri, Shujabad & Hussain Bux Mari [Ref#648]	Mirpur Khas	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
2996	PHEWS-PP-25-0118		RO Plants at various villages of District Mirpurkhas [Ref#817]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2997	PHEWS-PP-25-0119		Drinking Water Tank of Taluka Digri & Jhudo [Ref#818]	Mirpur Khas	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
2998	PHEWS-PP-25-0120		Installation of RO Plants at various villages of Taluka Jhudo [Ref#518]	Mirpur Khas	Approved 29.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
2999	PHEWS-PP-25-0121		Upgradation And Restoration Of Rural Water Supply Scheme Rahmore/ Pir Bachal Shah Taluka Kunri, District Umerkot [Ref#634]	Umerkot	Approved 29.08.25	Jun-27	119.913	0.000	59.957	0.000	59.957	59.956	59.956	0.000	59.956	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3000	PHEWS-PP-25-0122		Upgradation And Restoration Of Rural Water Supply Scheme Soofi Ahmed Ali Dadro Taluka Kunri, District Umerkot [Ref#635]	Umerkot	Approved 29.08.25	Jun-27	64.537	0.000	32.269	0.000	32.269	32.268	32.268	0.000	32.268	0.000	50.0%	100.0%
3001	PHEWS-PP-25-0123		Construction of Water Supply Scheme Abdul Aziz Arain UC Gapno & Pipeline for Water Supply Scheme i/c Construction of R.C.C Reservoirs for Village Amanullah Dars-Haji Tahir Shah Siyohee UC Faqir Abdullah Taluka & District Umerkot. [Ref#636]	Umerkot	Approved 29.08.25	Jun-27	65.000	0.000	32.500	0.000	32.500	32.500	32.500	0.000	32.500	0.000	50.0%	100.0%
3002	PHEWS-PP-25-0125		Construction of Clear Water Tank at Kolhi Daro in Umerkot town Taluka & District Umerkot. [Ref#928]	Umerkot	Approved 29.08.25	Jun-27	184.683	0.000	92.340	0.000	92.340	92.343	92.343	0.000	92.343	0.000	50.0%	100.0%
3003	PHEWS-PP-25-0128		Constrition of water supply schemes for villages Gahi Khan Janwery, Amber, Sultan Bhatti, Improvement & Extension of water Supply Schemes Radhan Town Taluka Mehar. [Ref#75]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3004	PHEWS-PP-25-0129		Constrition of water supply schemes for Villages Mir Muhammad Bhand & Qadir Bux Jatoi Taluka Meahr. [Ref#76]	Dadu	Approved 29.08.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
3005	PHEWS-PP-25-0130		Constrition of water supply schemes for villages Dilu Khokhar & Umedo Dero Taluka Mehar. [Ref#77]	Dadu	Approved 29.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
3006	PHEWS-PP-25-0131		Construction / Improvement & Extension of Water Supply Scheme Chore & adjoining villages upper Qambar & Saith G Rasool Khoso & Water Supply Scheme village Mado Taluka KN Shah & Providing 2 Nos. Drinking water facility through tube wells on solar energy system near Dargah Aale Sain Shah Godrio at Perach Taluka Mehar [Ref#144]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3007	PHEWS-PP-25-0132		Provision of water supply scheme to following villages of Taluka Johi District Dadu. (i) Sobo Qambrani (ii) Ibrahim Rustamani (iii) Hasal Leghari (iv) Ghulam Nabi Leghari (v) Garhi Soomro (vi) Adam Leghari (vii) Dittal Leghari (viii) Sobho Doltani (ix) Rajo Gandho (Paryani Muhalla) (x) Jiand Khan Chandio [Ref#314]	Dadu	Approved 29.08.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
3008	PHEWS-PP-25-0133		Installation of Solar Powered Drinking water facilities for Villages of UC'S Shah Hassan, Chinni, Tando Rahim Khan, Wahi Pandhi and Adjoining Villages of Taluka Johi, District Dadu. (PS-83) [Ref#535]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3009	PHEWS-PP-25-0134		Installation of Solar Powered Drinking Water Facilities for Villages of UC'S Johi-II, Pir Mashaik and Adjoining Villages i/c fully covered Drainage (1000 ft) for Sabhago Panhwar, Taluka Johi, District Dadu. (PS-83) [Ref#536]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3010	PHEWS-PP-25-0135		Installation of Solar Powered Drinking Water Facilities For villages for UC'S Kamal Khan, Sawro, Thariri Jado Shaheed and adjoining villages Taluka Johi, District Dadu. (PS-83) [Ref#537]	Dadu	Approved 29.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3011	PHEWS-PP-25-0136		Installing Deep Hand Pump in various villages of Taluka Johi, District Dadu. (PS-83) [Ref#539]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3012	PHEWS-PP-25-0137		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme Badani Khokhar Taluka Dadu, Providing & Installing R.O Plant at Mukhtiar Nagar, at Bhai Khan Lashari and at Dodani Jamali, Taluka Dadu. [Ref#782]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3013	PHEWS-PP-25-0138		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme Khuda Bux Mohrai alongwith Surrounding Villages & Providing & Installing R.O Plant at Village Phakka & Village Kamal Panhwar, Taluka Dadu. [Ref#783]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3014	PHEWS-PP-25-0139		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Chinjani alongwith Surrounding Villages & at Mahi Sohrabani, Asghar Guhramani, Dilshadani alongwith Surrounding Villages Taluka Johi. [Ref#784]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3015	PHEWS-PP-25-0140		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Moosa Jamali, Joosani Jamali Villages & at Bago Khan Shahani Taluka Johi. [Ref#785]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3016	PHEWS-PP-25-0141		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Ibrahim Chandio Village and Village Farooqabad Near Mureed Dero and Village Jalab Rind UC Wahi Pandhi Taluka Johi. [Ref#786]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3017	PHEWS-PP-25-0142		Providing Drinking Water Facility Through Tube Well on Solar Energy, at Water Supply Scheme at Village Gul Patel and Village Zahri Rustmani UC Wahi Pandhi Taluka Johi and & Providing & Installing R.O Plant at Village Shahmeer Gadhi and Village Sher Muhammad Babbar Taluka Johi. [Ref#787]	Dadu	Approved 29.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3018	PHEWS-PP-25-0144		Rehabilitation of Water Supply and Drainage of Khoski City and provision of paver blocks at village Budho Dasti [Ref#436]	Badin	Approved 09.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3019	PHEWS-PP-25-0145		Improvement & Extension Of Water Supply At Village Gulab Laghri UC Manak Laghri [Ref#640]	Badin	Approved 28.08.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3020	PHEWS-PP-25-0146		Provision of Pakka Water Tanks at Village Banhoo Mallah and Surrounding villages of Malak Ashtar, Ramazn Lund, Bacho Lund, Janjho Dal, Haji Naboo Mallah and Pagaro Abdul Rehman Mallah & Darya Khan Chandio [Ref#431]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3021	PHEWS-PP-25-0147		Provision of UF RO Plant at village Chak No. 12 (Mureed Chang) and Dargha Ahmed Rajo and Provision of Water Tansk Chak No. 47 and Surrounding Villages of Chak No. 16 , Chak No. 04 , Ashraf Khaskeli, Zainal Samejo, Vikio Raji and Kando Lund [Ref#434]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3022	PHEWS-PP-25-0148		Installation of RO Plant at various villages [Ref#562]	Badin	Approved 28.08.25	Jun-27	160.000	0.000	80.000	0.000	80.000	80.000	80.000	0.000	80.000	0.000	50.0%	100.0%
3023	PHEWS-PP-25-0149		Installation of UF plant at various villages Scheme for Drainage, Town Tando Bago Construction of paver block roads various Ucs Taluka Tando Bago / Badin / Talhar District Badin [Ref#563]	Badin	Approved 28.08.25	Jun-27	90.000	0.000	45.000	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50.0%	100.0%
3024	PHEWS-PP-25-0150		Installation of R.O Plant's at Village Bakhsho Nizamani, Village Mevo Mandhrani, Village Ali Muhammad Bozdar, Village Umar Din Arain, Sim Sorhadi Stop [Ref#670]	Badin	Approved 28.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3025	PHEWS-PP-25-0151		Improvement of Ware Supply Schemes, Ponds and Water Filter Plants [Ref#747]	Badin	Approved 28.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3026	PHEWS-PP-25-0152		Under Ground Tank water supply line with All Equipment at Khalifa jatt & DABLA PARA UC Rehri NA-230 District Malir [Ref#218]	Karachi Malir	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3027	PHEWS-PP-25-0155		Construction of Water Supply & Drainage Scheme at Village Maal Khan Thebo [Ref#29]	Tando Allahyar	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3028	PHEWS-PP-25-0156		Construction of Drainage Scheme and Providing & Installing of Solar Powered RO Plant at Village Pir Jurial Shah ji Mari [Ref#30]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3029	PHEWS-PP-25-0157		Construction of Drainage Scheme Miyoon Yar Muhammad Thebo / Wanhyal Thebo [Ref#32]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3030	PHEWS-PP-25-0158		Construction of Drainage Scheme Village Mithoo Mirjat / Ibrahim Shah [Ref#33]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3031	PHEWS-PP-25-0159		Construction of Drainage Scheme Village Allah Rakhyo Pathan [Ref#35]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3032	PHEWS-PP-25-0160		Improvement & Extension of Water Supply Scheme Chamber Taluka Chamber District Tando Allahyar [Ref#254]	Tando Allahyar	Approved 28.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3033	PHEWS-PP-25-0161		Construction of Drainage Scheme Village Ditto Kalroo [Ref#34]	Tando Allahyar	Approved 19.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3034	PHEWS-PP-25-0162		Construction of Water Supply Scheme Missan Wadi Taluka Jhando Mari District Tando Allahyar [Ref#255]	Tando Allahyar	Approved 28.08.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3035	PHEWS-PP-25-0163		Providing PC Pipe, LSR & Tanks for Water Supply Schemes Sahaho Palari, Kako Palari, Ali Bux Jakhro, Muqeem Palari, Hussain Khaskheli & Water Supply Scheme Qaisar Jakhro Taluka Thana Bula Khan, District Jamshoro [Ref#749]	Jamshoro	Approved 09.10.25	Jun-27	50.250	0.000	12.562	0.000	12.562	37.688	37.687	0.000	37.687	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3036	PHEWS-PP-25-0164		PE Pipe Distribution 4' & 3' Thana Ahmed Khan, Rehabilitation of 07 Nos: Tube Wells of Water Supply Scheme Thana Ahmed Khan, Water Supply Scheme Village Asghar Khaskheli Near Wadero Mal Khan Palari, Provide Water Supply Scheme with Deep Tube Well Submersible Pump of 3' dia and Solar Energy System 7.5 HP and Distribution pipe line of 3' dia for village Ghazi Khan Burro & Water Supply Scheme Thana Bulla Khan Taluka Thana Bula Khan District Jamshoro [Ref#750]	Jamshoro	Approved 09.10.25	Jun-27	77.240	0.000	19.310	0.000	19.310	57.930	57.930	0.000	57.930	0.000	25.0%	100.0%
3037	PHEWS-PP-25-0165		Water Supply Scheme Village Dhani Bux Aloodani Khoso, Drainage Paver, CC Allah Bachayo Shoro, Jan Muhammad UC Allah Bachayo Shoro Taluka Kotri District Jamshoro [Ref#738]	Jamshoro	Approved 28.08.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3038	PHEWS-PP-25-0166		Water Supply Scheme at Village Pandhi Khan Tangyani, Ali Shair Tangyani, Qurban Tangyani, Khameso Niyalani, bilalwal Khoso & Mosa Mureedani Taluka Manjhand District Jamshoro. [Ref#565]	Jamshoro	Approved 28.08.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3039	PHEWS-PP-25-0167		Construction of Water Supply and Drainage, Paver Block, CC Block Village Unerpur Taluka Manjhand, District Jamshoro [Ref#742]	Jamshoro	Approved 28.08.25	Jun-27	52.000	0.000	26.000	0.000	26.000	26.000	26.000	0.000	26.000	0.000	50.0%	100.0%
3040	PHEWS-PP-25-0168		Water supply, sewerage C.C paver and Earth work scheme of village Noor Muhammad s/o Lal Dino Kharal, Syed Murad Shah, Ujjan and Sadi stop [Ref#187]	Khairpur	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3041	PHEWS-PP-25-0169		Installation of RO Plants No. 13 at Various Villages, Taluka Faiz Gunj [Ref#502]	Khairpur	Approved 22.08.25	Jun-27	105.000	0.000	52.500	0.000	52.500	52.500	52.500	0.000	52.500	0.000	50.0%	100.0%
3042	PHEWS-PP-25-0170		Rehabilitation/Construction of water supply & drainage system of UC sahib khan Loond Taluka Mirpur Mathelo district Ghotki. (PS-20 Ghotki-III) [Ref#922]	Ghotki	Approved 22.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3043	PHEWS-PP-25-0171		Providing of R.O Plants varius places of Town Committee Hingorija [Ref#94]	Khairpur	Approved 26.08.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3044	PHEWS-PP-25-0172		Improvement Of Water Supply & Improvement Of Drainage & Provision Of Street Pavers At Town Committee Pangrio [Ref#643]	Badin	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3045	PHEWS-PP-25-0173		Rehabilitation & Extension of Water Supply Scheme and Drainage of Town Rajo Khanani [Ref#664]	Badin	Approved 16.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3046	PHEWS-PP-25-0174		Installation of R.O Plants at Village Bakho Chandio, Ghulam Shah City, Village Ghulam Muhammad Chandio, Village Yousif Chawro, Village Sultan Seenhro [Ref#671]	Badin	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3047	PHEWS-PP-25-0178		Installation of RO Plant at different villages, construction of Storage Tank at different villages of Taluka Shahdadpur and Dewatering Pumping Station Salinity Water Dispose of Taluka Shahdadpur District Sanghar [Ref#171]	Sanghar	Approved 16.09.25	Jun-27	56.400	0.000	14.100	0.000	14.100	42.300	42.300	0.000	42.300	0.000	25.0%	100.0%
3048	PHEWS-PP-25-0179		Construction of Water Supply Scheme at Nusrat Canal to village Moula Bux Dahri via village Noor Muhammad Bhatti connected Taluka Shahdadpur District Sangarh UC Haji Daim Khan Dhamrah. [Ref#948]	Sanghar	Approved 16.09.25	Jun-27	75.000	0.000	18.750	0.000	18.750	56.250	56.250	0.000	56.250	0.000	25.0%	100.0%
3049	PHEWS-PP-25-0180		Construction of Water Supply Scheme at village Gul Baig Shar Taluka Shadadpur District Sangarh Main Shahpur Chakar to Sangarh Road. [Ref#949]	Sanghar	Approved 16.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3050	PHEWS-PP-25-0188		Providing and Installing R.O Plant 5000 Galon per day- Town Committee Mithiani UC Lett. UC Deparja UC New Jatoi, UC Abran, UC Thatt Goraho, UC Bhrty, Municipal Corporation Naushahro Feroze - Town Committee Paddidan. [Ref#774]	Naushahro Feroze	Approved 16.09.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3051	PHEWS-PP-25-0189		Providing and Installing (R.O) Plant at Village Turta Arain UC Mehar Haji & Construction of Surface Drains , C.C Topping, Culverts, Paver Block & Other Relevant Work at Various Village's of UC Lakha Road, UC Saeedpur, UC Naoabad, UC Mehar Haji, UC Jiando Rajoer & UC Hot Khan Jalbani Taluka & District Naushero Feroze [Ref#201]	Naushahro Feroze	Approved 16.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
3052	PHEWS-PP-25-0191		Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Hamzo Kolachi, Muzwar Channa, Shabbir Abad & Adjoining Villages Taluka K.N Shah & Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Essa Machhi Taluka K.N Shah. [Ref#962]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3053	PHEWS-PP-25-0192		Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Jhando Babar, Umed Ali Ghashkori & Adjoining Villages Taluka K.N Shah. &Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Muhammad Rind & Murad Palipoto Taluka K.N Shah & Improvement of water Supply Scheme Sita Taluka KN Shah [Ref#963]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3054	PHEWS-PP-25-0193		Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Essa Khan TheboTaluka K.N Shah & Providing Surface Drain co Block and Paving Block for village Essa khan Thebo & Providing Drinking Water Facility Through Tube Well on Solar Energy System, at Water Supply Scheme Hadiyo Khoso, & Adjoining Villages Taluka K.N Shah [Ref#964]	Dadu	Approved 16.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3055	PHEWS-PP-25-0194		Construction of Water Supply Scheme for Village Charo, Garkan, Khushal Machhi and Yaqoob Machhi Taluka Mehar . [Ref#965]	Dadu	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3056	PHEWS-PP-25-0195		Improvement and Extension of Water supply and Drainage scheme Radhan Taulka Mehar [Ref#966]	Dadu	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3057	PHEWS-PP-25-0196		Improvement & Extension of Water Supply scheme Ghulamullah i/c Paver Block & Drainage at Ghulamullah City Taluka Mirpur Sakro [Ref#1061]	Thatta	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
3058	PHEWS-PP-25-0197		Water supply scheme village Ali Muhammad Jat & surrounding Coastal Highway [Ref#1062]	Thatta	Approved 16.09.25	Jun-27	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50.0%	100.0%
3059	PHEWS-PP-25-0198		Water supply scheme Haji Umar Otho, Kharochan & surrounding Taluka Keti Bundar [Ref#1063]	Thatta	Approved 16.09.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
3060	PHEWS-PP-25-0201		Repair of Water Supply: Village Sanjhar Bhatti;Repair of Water Supply: Village Umaid Ali Junejo;Construction of Solar Water Supply Scheme: Village Chhutta Khan Mastoi;Construction of Solar Water Supply: Village Rais Mirza Baig Magsi;Construction of Solar Water Supply Scheme: Village Rais Ali Dost Magsi [Ref#837]	Qambar Shahdadkot	Approved 22.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3061	PHEWS-PP-25-0202		Construction of Solar Water Supply: For Village Haibat Khan Magsi & Muhammad Malook Magsi;Construction of Solar Water Supply: For Village Kot Shah Baig;Construction of Solar Water Supply: Kachi Pull;Construction of Solar Water Supply: 9700 Pull;Construction of Solar Water Supply: Village Rais Allahdad Magsi Loung Rahoojo, Sahib Brohi Punhal Magsi & Mashooque Gadhi [Ref#838]	Qambar Shahdadkot	Approved 22.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3062	PHEWS-PP-25-0203		Providing Water Supply (RO Plant), Paver block in street and drainage system in village Shahabad UC-5 Taluka and District Larkana [Ref#800]	Larkana	Approved 22.09.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3063	PHEWS-PP-25-0204		Providing Water Supply (RO Plant), Paver block in street and drainage system in village Muhammad Ali Maree (Bugti Baloch) UC-20 Taluka and District Larkana [Ref#801]	Larkana	Approved 22.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
3064	PHEWS-PP-25-0207		Water supply & Drainage system for various UCs from UC 55,56,57,58,59,60 to 87 Taluka Rural Hyderabad District Hyderabad [Ref#300]	Hyderabad	Approved 16.09.25	Jun-27	149.983	0.000	75.000	0.000	75.000	74.983	74.983	0.000	74.983	0.000	50.0%	100.0%
3065	PHEWS-PP-25-0208		Provision of RO Plants 20 Nos i/c Solar Energy of Different Villages of Taluka Tando Adam District Sanghar [Ref#578]	Sanghar	Approved 16.09.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
3066	PHEWS-PP-25-0209		Constriction of R.O Plant in Various Villages, UC'S Taluka Khipro, District Sanghar [Ref#175]	Sanghar	Approved 16.08.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3067	PHEWS-PP-25-0213		Construction of New Water works & PE rising main from Mithrao Canal Sanghar [Ref#247]	Sanghar	Approved 16.09.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%
3068	PHEWS-PP-25-0214		Construction of New Water Supply Scheme feeding from Bhan Wah from Lohariro city Union Council Pir Kehore Taluka Sanghar [Ref#248]	Sanghar	Approved 16.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3069	PHEWS-PP-25-0215		Installation of RO Plants, Water Supply Schemes, Pever Block Schemes and Drainage for Various Villages of Taluka Mithi [Ref#725]	Tharparkar	Approved 24.10.25	Jun-27	110.000	0.000	55.000	0.000	55.000	55.000	55.000	0.000	55.000	0.000	50.0%	100.0%
3070	PHEWS-PP-25-0216		Installation of RO Plants, Water Supply Schemes, Paver Block Schemes and Drainage for Various Villages of Taluka Kaloi [Ref#723]	Tharparkar	Approved 16.09.25	Jun-27	170.000	0.000	42.500	0.000	42.500	127.500	127.500	0.000	127.500	0.000	25.0%	100.0%
3071	PHEWS-PP-25-0217		Installation of RO Plants, Water Supply Schemes, Paver Block Schemes and Drainage for Various Villages of Taluka Diplo [Ref#724]	Tharparkar	Approved 16.09.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3072	PHEWS-PP-25-0218		Installation of RO Plant at village Sahi Jo Tar UC Khensar and Submersible Pumps at Various Villages of District Tharparkar [Ref#278]	Tharparkar	Approved 16.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3073	PHEWS-PP-25-0219		Upgradation of Water Supply Scheme Nangarparkar Town [Ref#46]	Tharparkar	Approved 29.09.25	Jun-27	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50.0%	100.0%
3074	PHEWS-PP-25-0222		Installation of Submersible Pumps at Various Villages / Locations of District Umerkot [Ref#276]	Umerkot	Approved 16.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3075	PHEWS-PP-25-0223		Provision of 50 Solar Summersile Pumps in various Villages of District Umerkot [Ref#36]	Umerkot	Approved 16.09.25	Jun-27	130.000	0.000	65.000	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50.0%	100.0%
3076	PHEWS-PP-25-0224		Improvement and extension of Rural Water Supply scheme Kharoro Charan and Improvement & Extension of water Supply scheme Samaro Road Taluka Samaro [Ref#929]	Umerkot	Approved 16.09.25	Jun-27	62.334	0.000	31.166	0.000	31.166	31.168	31.167	0.000	31.167	0.000	50.0%	100.0%
3077	PHEWS-PP-25-0230		Installation of RO Plants in Taluka Nawabshah [Ref#1024]	Shaheed Benazirabad	Approved 29.09.25	Jun-27	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50.0%	100.0%
3078	PHEWS-PP-25-0231		Installation of RO Plants in Taluka Daur [Ref#1025]	Shaheed Benazirabad	Approved 29.09.25	Jun-27	99.994	0.000	50.000	0.000	50.000	49.994	49.994	0.000	49.994	0.000	50.0%	100.0%
3079	PHEDR-PP-25-0232		Construction of CC Paver Village Manjanwaro, Village Nangwraow Daimwari and Village Shehzada, Taluka Khangarh [Ref#472]	Ghotki	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3080	PHEWS-PP-25-0232		Provision of R.O Plants i/c Solarized/water ponds/ extension of water supply schemes of various towns & Villages of Taluka Jam Nawaz Ali. District Sanghar [Ref#768]	Sanghar	Approved 29.09.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3081	PHEWS-PP-25-0233		Installation of R.O Plants at Village Hyder Bhurgari, Village Dewani Faqeer, Village Boharo Sahi Khan Laghari, Village Mian Pota, Village Miyoon Malook [Ref#669]	Badin	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3082	PHEWS-PP-25-0234		Construction of Rural Water Supply Scheme for Village Haji Ibrahim Jat i/c surrounding UC Shah Bundar and Village Aamoon Mandhrio UC Salam Garh, Taluka Shah Bunder [Ref#969]	Sujawal	Approved 16.09.25	Jun-27	120.000	0.000	30.000	0.000	30.000	90.000	90.000	0.000	90.000	0.000	25.0%	100.0%
3083	PHEWS-PP-25-0235		Installation of UF Plants, water pound and paver blocks for various UCs namely Muhammad Khan Bhurgari, Abdullah Shah and Chaker Panhwar, Taluka Badin [Ref#728]	Badin	Approved 09.10.25	Jun-27	160.000	0.000	40.000	0.000	40.000	120.000	120.000	0.000	120.000	0.000	25.0%	100.0%
3084	PHEWS-PP-25-0236		Installation of UF Plants, water pound and paver blocks for various UCs namely Saeed Khan Bhurgari, Pir Bodlo, Dei Jarkas, Hayat Khaskeli, Khalifo Qasim and TC Khoski Taluka Tando Bago [Ref#729]	Badin	Approved 09.10.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
3085	PHEWS-PP-25-0237		Installation of UF plants, water pound and paver blocks for various Ucs namely Nindo and Mithi-III Taluka Badin [Ref#1077]	Badin	Approved 09.10.25	Jun-27	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50.0%	100.0%
3086	PHEWS-PP-25-0238		Installation of UF plants, water pound and paver blocks for various Ucs namely Khan Shah, Mir Ghulam Muhammad, Sarang Fakeer, Saman Sarkar, Malkani, Pahar Mari Taluka Tando Bado [Ref#1078]	Badin	Approved 09.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3087	PHEWS-PP-25-0240		Providing and Installing RO plant in various Villages Of Taluka Tando Muhammad Khan, District Tando Muhammad Khan [Ref#603]	Tando Muhammad Khan	Approved 09.10.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%
3088	PHEWS-PP-25-0241		Providing and Installing RO plant in various Villages Of Taluka Tando Ghulam Hyder, District Tando Muhammad Khan [Ref#604]	Tando Muhammad Khan	Approved 09.10.25	Jun-27	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3089	PHEWS-PP-25-0244		Installation of RO Plants for UC Dhandhi, UC Nasirabad & UC Sangrar, Taluka Rohri District Sukkur [Ref#1012]	Sukkur	Approved 09.10.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
3090	PHEWS-PP-25-0245		Construction / Rehabilitation of Water supply schemes for various village of NA-201 & Construction of surface drains & paving blocks for Saleh Pat Town District Sukkur [Ref#1066]	Sukkur	Approved 09.10.25	Jun-27	170.000	0.000	42.500	0.000	42.500	127.500	127.500	0.000	127.500	0.000	25.0%	100.0%
3091	PHEWS-PP-25-0246		Installation of RO plants for UC Naro Hamthar & UC Mubarakpur Taluka Pano Akil District Sukkur [Ref#1067]	Sukkur	Approved 09.10.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%
3092	PHEWS-PP-25-0247		Water Supply Scheme at various villages Sikandar Khan Jatoi, Mithal Khan Jatoi, Shaheed Khan Jatoi, Rasool Bux Jatoi, Zubair Khan Jatoi, Chandi Khan Jatoi, Muhammad Bux Jatoi, Fakir Ali Mardan Jatoi, Dost Muhammad Jatoi & Surraondings, Taluka & District Khairpur [Ref#459]	Khairpur	Approved 24.10.25	Jun-27	96.000	0.000	24.000	0.000	24.000	72.000	72.000	0.000	72.000	0.000	25.0%	100.0%
3093	PHEWS-PP-25-0248		Construction of Solar Water Supply: Village Bashir Ladhani;Construction of Solar Water Supply: For Village Fazal Muhammad Kamboh & Khuhawar House & Khosa House;Construction of Solar Water Supply: Village Gorage;Construction of Solar Water Supply: Village Zar Buriro;Construction of Solar Water Supply: Village Sikandar Ali Magsi & Haji Muhammad Hebtani Magsi [Ref#839]	Qambar Shahdadkot	Approved 30.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3094	PHEWS-PP-25-0249		Construction of Paver Block & CC Drains in various UCs of Taluka Qubo Saeed Khan Shahdadkot [Ref#836]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3095	PHEWS-PP-25-0250		Repair of Water Supply: For Extention of Pipline for Qubo City;Repair of Water Supply: For Extention of Pipline for Sijawal Junejo City;Construction of Solar Water Supply: Village Chakar Sultan;Construction of Solar Water Supply: Village Ghulam Rasool Magsi;Construction of Solar Water Supply: Village Luqman Siyal [Ref#840]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3096	PHEWS-PP-25-0251		Providing Water Supply (RO Plant), Paver block in street and drainage system in village Allah Warayo Jarwar UC Dhoree, Taluka Qubo Saeed Khan District Kambar [Ref#802]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	65.000	0.000	16.250	0.000	16.250	48.750	48.750	0.000	48.750	0.000	25.0%	100.0%
3097	PHEWS-PP-25-0252		Water Supply Schemes in various UCs of Taluka Kamber [Ref#881]	Qambar Shahdadkot	Approved 24.10.25	Jun-27	95.000	0.000	23.750	0.000	23.750	71.250	71.250	0.000	71.250	0.000	25.0%	100.0%
3098	PHEWS-PP-25-0253		Installation of Solar Submersible Pumps in various villages of Taluka Diplo & Kaloi [Ref#1052]	Tharparkar	Approved 24.10.25	Jun-27	62.500	0.000	15.625	0.000	15.625	46.875	46.875	0.000	46.875	0.000	25.0%	100.0%
3099	PHEWS-PP-25-0254		Installation of Solar Submersible Pumps in various villages in Taluka Mithi, Islamkot & Chachro [Ref#1053]	Tharparkar	Approved 24.10.25	Jun-27	62.500	0.000	15.625	0.000	15.625	46.875	46.875	0.000	46.875	0.000	25.0%	100.0%
3100	PHEWS-PP-25-0255		Improvement & Extension of Urban Water Supply Scheme Nawabshah [Ref#1021]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	142.789	0.000	71.388	0.000	71.388	71.401	71.400	0.000	71.400	0.000	50.0%	100.0%
3101	PHEWS-PP-25-0256		Installation of RO plants (village Faiz Muhammad Pathan, UC Abdullah Khan Lund & village Khadim Hussain Shar [Ref#1032]	Shaheed Benazirabad	Approved 24.10.25	Jun-27	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25.0%	100.0%
3102	PHEWS-PP-25-0257		Construction of water tanks in different villages of taluka kunri & taluka umerkot. [Ref#637]	Umerkot	Approved 07.11.25	Jun-27	99.598	0.000	49.798	0.000	49.798	49.800	49.799	0.000	49.799	0.000	50.0%	100.0%
3103	PHEWS-PP-25-0258		Installation of Solar Submersible Pumps for various villages in Taluka Chachro (24 Units) District Tharparkar [Ref#294]	Tharparkar	Approved 07.11.25	Jun-27	113.380	0.000	28.345	0.000	28.345	85.035	85.035	0.000	85.035	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3104	PHEWS-PP-25-0259		Installation of Solar submersible pumps at Taluka Nangarparkar and Chacharo [Ref#47]	Tharparkar	Approved 07.11.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
3105	PHEWS-PP-25-0260		Installation of Solar submersible pumps at Taluka Nagarparkar, District Tharparkar [Ref#1092]	Tharparkar	Approved 07.11.25	Jun-27	170.000	0.000	85.000	0.000	85.000	85.000	85.000	0.000	85.000	0.000	50.0%	100.0%
3106	PHEWS-PP-25-0261		Installation of Solar submersible pumps for various villages in Taluka Chachro (22 Units) District Tharparkar [Ref#1093]	Tharparkar	Approved 07.11.25	Jun-27	102.620	0.000	25.654	0.000	25.654	76.966	76.966	0.000	76.966	0.000	25.0%	100.0%
3107	PHEWS-PP-25-0262		Rural Water Supply Scheme for Mir Muhammad Salah Shahlayani Jamali Taluka Gharhi Khairo District Jacobabad [Ref#340]	Jacobabad	Approved 07.11.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3108	PHEWS-PP-25-0263		Establishment of New Phase-III and Improvement of Existing Phase-I & II @ Urban Water Supply Scheme Kunri Town. [Ref#629]	Umerkot	Approved 29.09.25	Jun-27	199.943	0.000	100.000	0.000	100.000	99.943	99.943	0.000	99.943	0.000	50.0%	100.0%
3109	PHEWS-PP-25-0264		Providing & Installing Small Submersible Pumps on Solar Based Energy (48.0 Nos) in Various Places of Taluka Umerkot & District Umerkot [Ref#630]	Umerkot	Approved 29.09.25	Jun-27	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50.0%	100.0%
3110	PHEWS-PP-25-0265		Providing & Installing Submersible Pumps & Reservoir in Union Council Khokhrapar, Sekhro, Kaplor, Mehandray Jo Par & Kacholi of Taluka Umerkot & District Umerkot [Ref#631]	Umerkot	Approved 29.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3111	PHEWS-PP-25-0266		Installation of Solar Power RO Plants Qty 10 in various villages of NA-209, District Sanghar [Ref#249]	Sanghar	Approved 29.09.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3112	PHEWS-PP-25-0267		Provision of R.O Plants i/c Solarized/water ponds/ extension of water supply schemes of various towns & Villages of Taluka Sinjhoro. District Sanghar [Ref#769]	Sanghar	Approved 29.09.25	Jun-27	125.000	0.000	31.250	0.000	31.250	93.750	93.750	0.000	93.750	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3113	PHEWS-PP-25-0268		Constriction of water tank at various villages UC'S Taluka Khipro and Taluka Sanghar [Ref#172]	Sanghar	Approved 29.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3114	PHEWS-PP-25-0269		Improvement & Extension water Supply scheme of Khaan and Patoyoon Taluka Sindhri District Mirpurkhas [Ref#575]	Mirpur Khas	Approved 29.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3115	PHEWS-PP-25-0270		Construction of Additional Storage Tank and 06 Nos. of water dispensing stations and Rehabilitation of Existing Filtration Plant at Digri Town [Ref#816]	Mirpur Khas	Approved 07.11.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3116	PHEWS-PP-25-0272		Installation of RO Plant various locations Mirpurkhas City [Ref#647]	Mirpur Khas	Approved 29.09.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3117	PHEWS-PP-25-0273		Deep pump for Drinking Water with Solar & Summar for Hard Areas of UC Shalmani, UC Amri, UC Jhangara & UC Bajara District Jamshoro [Ref#1097]	Jamshoro	Approved 24.12.25	Jun-27	71.070	0.000	35.535	0.000	35.535	35.535	35.535	0.000	35.535	0.000	50.0%	100.0%
3118	PHEWS-PP-25-0274		Water Supply Scheme Drinking Facilities for Villages of Taluka Manjhand and Taluka Sehwan District Jamshoro [Ref#1098]	Jamshoro	Approved 24.12.25	Jun-27	114.100	0.000	57.050	0.000	57.050	57.050	57.050	0.000	57.050	0.000	50.0%	100.0%
3119	PHEWS-PP-25-0275		Renovation / Repair of Water Supply Scheme of Village Usman Solangi, UC Shaikh Taluka Sehwan District Jamshoro [Ref#1099]	Jamshoro	Approved 24.12.25	Jun-27	66.480	0.000	33.240	0.000	33.240	33.240	33.240	0.000	33.240	0.000	50.0%	100.0%
3120	PHEWS-PP-25-0276		Water Supply Schemes for Villages of UC Jhangara Taluka Sehwan District Jamshoro [Ref#1100]	Jamshoro	Approved 24.12.25	Jun-27	68.244	0.000	34.122	0.000	34.122	34.122	34.122	0.000	34.122	0.000	50.0%	100.0%
3121	PHEWS-PP-25-0277		Construction of New Sources at Ban Wah (Mithrao Canal) for Urban Water Supply Scheme Pithoro Town District Umerkot [Ref#925]	Umerkot	Approved 09.03.26	Jun-27	299.883	0.000	74.970	0.000	74.970	224.912	224.912	0.000	224.912	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3122	PHEWS-PP-25-0278		Providing / Installation total no. 16 RO Plants (5000 GPD) with solar system at 16 locations in Taluka Ghotki [Ref#238]	Ghotki	Approved 21.11.25	Jun-27	125.000	0.000	62.500	0.000	62.500	62.500	62.500	0.000	62.500	0.000	50.0%	100.0%
3123	PHEWS-PP-25-0279		RO Plants for the following UCs:- 1. Changlani 2. Hussain Bali 3. Jamal 4. Muhammad Pure 5. Qadir Pure, 6.Adil Pure, 7.Ruk, 8.Bandh [Ref#1015]	Ghotki	Approved 21.11.25	Jun-27	130.000	0.000	32.500	0.000	32.500	97.500	97.500	0.000	97.500	0.000	25.0%	100.0%
3124	PHEWS-PP-25-0280		Water Supply Scheme for various wards of Town Committee Khangarh at Khanpur Mahar, Taluka Khangarh [Ref#919]	Ghotki	Approved 21.11.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%
3125	PHEWS-PP-25-0282		Providing Drain and Paver block facility at various wards of Town Committee Khangarh at Khanpur Mahar, Taluka Khangarh [Ref#1095]	Ghotki	Approved 21.11.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3126	PHEWS-PP-25-0283		Providing of 100 Solar Pumps in District Umerkot	Umerkot	Approved 09.03.26	Jun-28	245.908	0.000	0.000	0.000	0.000	245.908	7.000	0.000	7.000	0.000	0.0%	2.8%
3127	PHEWS-PP-25-0284		Improvement of Water Supply Scheme at Fly Over M-9 Super Highway for Bulk Water Supply Scheme Taluka Gadap (Providing and fixing pe pipe 0' - 18" Dia)	Karachi	Approved 09.03.26	Jun-28	19.386	0.000	0.000	0.000	0.000	19.386	19.386	0.000	19.386	0.000	0.0%	100.0%
3128	PHEWS-PP-25-0285		Construction of RO Plant for UC Pir Ikhlas Shah Taluka Rohri	Sukkur	Approved 11.05.26	Jun-28	99.615	0.000	0.000	0.000	0.000	99.615	7.000	0.000	7.000	0.000	0.0%	7.0%
3129	PHEWS-PP-25-0286		Installation of RO Plants in UC Wahur Taluka Sehwan District Jamshoro	Jamshoro	Approved 04.06.26	Jun-28	35.613	0.000	0.000	0.000	0.000	35.613	18.000	0.000	18.000	0.000	0.0%	50.5%
3130	PHEWS-PP-25-0288		Instalation of tube well in (i) Village Sil Bheel UC Vejhiar (ii) Village Pade Ral UC Dhaklo (iii) Village Akliyoon Sameja UC Kantio [Ref#809]	Tharparkar	Approved 06.05.26	Jun-27	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3131	PHEWS-PP-25-0297		Paver Block and Drainage scheme in various villages of Taluka Faiz Ganj/Mirwah/Sobho Dero Part-I [Ref#503]	Khairpur	Approved 22.09.25	Jun-27	160.000	0.000	80.000	0.000	80.000	80.000	80.000	0.000	80.000	0.000	50.0%	100.0%
3132	PHEWS-PP-25-0298		Paver block & drainage schemes in various of Taluka Faiz Ganj / Mirwah Sobho Dero Part-II [Ref#1060]	Khairpur	Approved 22.09.25	Jun-27	185.000	0.000	92.500	0.000	92.500	92.500	92.500	0.000	92.500	0.000	50.0%	100.0%
3133	PHEWS-PP-25-0271		Construction of Water Supply Scheme Based on (Slow Sand Filtration System), Drainage System I/C Paver Block and Solar Lights in various at Villages of UC Sanjar Chang, UC Landhi and UC Darya Khan Mari District Tando Allahyar.	Tando Allahyar	Approved 09.02.26	Jun-27	827.002	0.000	0.000	0.000	0.000	827.002	7.000	0.000	7.000	0.000	0.0%	0.8%
3134	PHEWS-PP-25-0287		Rehabilitation / repair of proposed filter plants taluka Sehwan District Jamshoro	Jamshoro	Approved 04.06.26	Jun-28	278.760	0.000	0.000	0.000	0.000	278.760	70.000	0.000	70.000	0.000	0.0%	25.1%
			Total Public Health Engineering Department (On-Going)				**114,656.058**	**25,537.030**	**28,191.791**	**0.000**	**53,728.822**	**60,927.242**	**36,081.257**	**88.656**	**36,169.913**	**0.000**		**-**
			Total Public Health Engineering Department (Unapproved Schemes Carried Forward)				**2,020.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2,020.000**	**15.000**	**0.000**	**15.000**	**0.000**		**-**
			Total Public Health Engineering Department				**116,676.058**	**25,537.030**	**28,191.791**	**0.000**	**53,728.822**	**62,947.242**	**36,096.257**	**88.656**	**36,184.913**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rural Development Department															
			Communication (On-Going Schemes)															
3135	RDDCO-PP-21-1154		Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkana	Approved 26.10.21	Jun-27	110.000	93.271	0.000	0.000	93.271	16.729	16.729	0.000	16.729	0.000	84.8%	100.0%
3136	RDDCO-PP-23-0171		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Dhandi (Revised on 13.12.24)	Sukkur	Approved 18.07.23	Jun-27	130.000	49.305	42.781	0.000	92.086	37.914	37.914	0.000	37.914	0.000	70.8%	100.0%
3137	RDDCO-PP-23-0172		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Sangrar (Revised on 13.12.24)	Sukkur	Approved 18.07.23	Jun-27	130.000	48.373	40.251	0.000	88.624	41.376	41.376	0.000	41.376	0.000	68.2%	100.0%
3138	RDDCO-PP-23-0189		Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi	Karachi Malir	Approved 03.05.24 U/R	Jun-27	14.850	10.030	4.820	0.000	14.850	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3139	RDDCO-PP-25-0001		Construction / Improvement of Roads of UC Shalmani & UC Amri & Sann Taluka Manjhand & Taluka Sehwan	Jamshoro	Approved 23.10.25	Jun-27	180.000	0.000	22.500	0.000	22.500	157.500	38.523	0.000	38.523	0.000	12.5%	33.9%
3140	RDDCO-PP-25-0002		Construction of road from M-9 Motorway Kathor More to Haji Ibrahim Goth with Street Lights	Karachi Malir	Approved 09.03.26	Jun-27	417.340	0.000	52.750	0.000	52.750	364.590	204.026	0.000	204.026	0.000	12.6%	61.5%
3141	RDDCO-PP-25-0003		Construction of Road & Bridge from Bhiro Wah to Village Achar Mangrio via Village Arbab Shaikh via VillageSain Dino Mangrio via Bilawal Gabol via Village Abdul Raheem Gabol UC Sangrar Taluka Rohri District Sukkur	Sukkur	Approved 23.10.25	Jun-27	86.621	0.000	11.250	0.000	11.250	75.371	30.000	0.000	30.000	0.000	13.0%	47.6%
3142	RDDCO-PP-25-0004		Reconditioning / Widening of road from Village Abdullah Lakhan left side of Bundh minor i/c approaches to Village Peeral Sanghar Upto Mubarak Lakhan District Ghotki	Ghotki	Approved 23.10.25	Jun-27	24.144	0.000	3.125	0.000	3.125	21.019	21.019	0.000	21.019	0.000	12.9%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3143	RDDCO-PP-25-0005		Construction of road from OGDCL Ayoub Lakhan Road to Mohalla Korho Khan Lakhan, Mistri Abdul Haq House of Aijaz Ahmed Lakhan District Ghotki	Ghotki	Approved 23.10.25	Jun-27	9.681	0.000	1.250	0.000	1.250	8.431	8.431	0.000	8.431	0.000	12.9%	100.0%
3144	RDDCO-PP-25-0006		Construction of link road from Village Kadir Sanjrani link road to Village Mehboob-Ul-Haq Sanjrani Deh Kulan Taluka Shahpur Chakar District Sanghar	Sanghar	Approved 23.10.25	Jun-27	30.000	0.000	3.750	0.000	3.750	26.250	26.250	0.000	26.250	0.000	12.5%	100.0%
3145	RDDWS-PP-25-0006		Bridges Jati 2R Sim Naali @ Pir Dino Mallah, 1R Sim @ Karoo Ghoongro, Bridge @ Sim to Village Haji Suleman Jat, Bridge @ 1R Karo Ghoongro Sim Drain along road Sidhu Mandhro, Bridge @ Sim Naali 4R Vilalge Mir Muhammad Mallah, Bridge @ Malia wah to Village Haji Hussain Maliho ,Bridge @ Paban Naali RD-7. Bridges Shah Bander Bridge @ Khanto Wah to Village Muhammad Jalbani, Bridge @ Mir Wah Village Haji Muhammad Abbasi, Bridge @ Mir Wah Village Khuda Bux Shaikh. [Ref#855]	Sujawal	Approved 14.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3146	RDDCO-PP-25-0007		Rehabilitation/construction of metallic road from Tando Adam Jhol Road to Village Raheemabad i.c various links Taluka Tando Adam District Sanghar	Sanghar	Approved 10.02.26	Jun-27	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0.0%	100.0%
3147	RDDCO-PP-25-0008		Construction of Road from Main Road to Village Akber Dars District Mirpurkhas		Approved 23.10.25	Jun-27	16.000	0.000	2.000	0.000	2.000	14.000	14.000	0.000	14.000	0.000	12.5%	100.0%
3148	RDDCO-PP-25-0009		Construction / Rehabilitation of roads in Taluka Sakrand, Daur, Nawabshah & Kazi Ahmed District SBA	Shaheed Benazirabad	Approved 23.10.25	Jun-27	140.000	0.000	17.500	0.000	17.500	122.500	40.000	0.000	40.000	0.000	12.5%	41.1%
3149	RDDCO-PP-25-0010		Repair / Maintenance of Roads link road Aminani -Abu Talib Shah to village Sajan Bughio Taluka & District Dadu	Dadu	Approved 23.10.25	Jun-27	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3150	RDDCO-PP-25-0011		Construction of CC and Paving Block Roads in various location of Taluka Samaro, Pithoro and Umerkot, District Umerkot	Umerkot	Approved 23.10.25	Jun-27	78.500	0.000	10.000	0.000	10.000	68.500	30.000	0.000	30.000	0.000	12.7%	51.0%
3151	RDDCO-PP-25-0039		Repairing of existing Bridges as well as Construction of New Bridges [Ref#745]	Badin	Approved 14.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3152	RDDCO-PP-25-0041		Bridges Village Sheir Khan Brohi, Nari Chach Village Gul Muhammad Mirbahar, Village Mitho Khan Birmani, Village Jam Jalil Jonejo, Village Molvi Ashraf Jat Naseer wah, Village Syed & Jat Khanti wah, Village Abbas Kehar, Village Bachal Shah, Village Noman, Village Nawaz Ali. [Ref#860]	Thatta	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3153	RDDCO-PP-25-0042		Bridges Bridge @ Jeelani Shakh to Village Haji Wado Rind, Bridge @ Gunj Behar wah to Village Haji Moosa Khatti, Bridge @ 4R Sim to Village Malook Burgri, Bridge @ Sim Naali to Village Vasu Lojo, Bridge @ Jaffar wah to Village Allah Bachayo Sodo, Bridge @ Baghar Wah to Village Ibrahim Parehar, Bridge @ Saeeda wah to Village Dar Malook Shah, Bridge @ Ghari wah to Village Amoon Samejo, Bridge @ Shaikha wah to Village Saleh Muuhammad Abro, Bridge @ Mehmooda wah to Village Qasim Bukero, Brige @ Hyder wah to Village Jalal Kharik, Brige @ Hyder wah to Village Nabi Bux Kharik, Brige @ Hyder wah to Village Dilshad Kharik, Bridge @ Jafra wah to Village Haji Hashim Sodho, Bridge @ Sim Naali to Village Uris Kandra, 03 Calvert @ Village Pandhi Khaskheli, Bridge @ Bosano Wah Village Shakoor Samoon, Bridge@ Raj Wah to Village Hussain Kanpai, Bridge @ Raj Wah to Village Ghulam Raza Samoon, Bridge @ Raj wah to Village Molvi Saleh Muhammad Jakhro, Bridge @ Nangan Sim to Village Sahib Dino Pusio & various villages of district Sujawal. [Ref#866]	Sujawal	Approved 14.10.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
3154	RDDCO-PP-26-0001		Rehabilitation of 3Km link road from Begu Kaka to Agro Rahu Taluka Saeedabad District Matiari	Matiari	Approved 04.05.26	Jun-28	58.138	0.000	0.000	0.000	0.000	58.138	20.000	0.000	20.000	0.000	0.0%	34.4%
			Total Communication (On-Going Schemes)				**1,800.274**	**200.979**	**296.977**	**0.000**	**497.956**	**1,302.318**	**818.269**	**0.000**	**818.269**	**0.000**		**-**
			Total Communication (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Communication :-				**1,800.274**	**200.979**	**296.977**	**0.000**	**497.956**	**1,302.318**	**818.269**	**0.000**	**818.269**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rural Development Department															
			Housing and Community Amenities (On-Going Schemes)															
3155	RDDHC-PP-16-0138		Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Karachi Coastal Area of Sindh	Approved 12.06.15	Jun-27	2,000.000	1,798.341	0.000	0.000	1,798.341	201.659	0.000	0.010	0.010	0.000	89.9%	89.9%
3156	RDDHC-PP-17-0258		Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Karachi Coastal Area of Sindh	Approved 09.07.17	Jun-27	1,531.000	749.924	0.000	0.000	749.924	781.076	0.000	0.010	0.010	0.000	49.0%	49.0%
3157	PHEDR-PP-22-1197		Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand/Qazi Ahmed Schools (SGD #6)	Shaheed Benazirabad	Approved 23.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	15.000	0.000	15.000	0.000	25.0%	40.0%
3158	RDDHC-PP-22-1351		Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	Karachi Coastal Area of Sindh	Approved 12.06.15	Jun-27	3,296.000	3,120.625	0.000	0.000	3,120.625	175.375	0.000	0.010	0.010	0.000	94.7%	94.7%
3159	RDDHC-PP-23-0233		Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur,Taluka Sehwan as Model village, District Jamshoro	Jamshoro	Approved 17.10.24	Jun-27	140.000	0.000	31.616	0.000	31.616	108.384	20.000	0.000	20.000	0.000	22.6%	36.9%
3160	RDDHC-PP-23-0240		Construction of 3 Community Centers at Bhutta Village & Sikandarbad District Kemari Karachi	Karachi	Approved 18.07.23	Jun-27	99.985	49.949	49.992	0.000	99.941	0.044	0.044	0.000	0.044	0.000	100.0%	100.0%
3161	RDDHC-PP-23-0241		Construction of Community Center at Different UCs of NA-248, District Kemari Karachi	Karachi	Approved 03.11.24	Jun-27	100.000	49.985	50.000	0.000	99.985	0.015	0.015	0.000	0.015	0.000	100.0%	100.0%
3162	RDDHC-PP-25-0001		Installation of Solar Street Lights in District Malir	Karachi Malir	Approved 25.08.25	Jun-27	110.000	0.000	13.750	0.000	13.750	96.250	0.000	20.000	20.000	0.000	12.5%	30.7%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3163	RDDHC-PP-25-0002		Installation of Solar Street Lights in Taluka Gadap, District Malir	Karachi Malir	Approved 25.08.25	Jun-27	40.000	0.000	5.000	0.000	5.000	35.000	0.000	15.000	15.000	0.000	12.5%	50.0%
3164	RDDHC-PP-25-0003		Installation of Solar Street Lights in District Sukkur	Sukkur	Approved 25.08.25	Jun-27	80.000	0.000	10.000	0.000	10.000	70.000	0.000	16.000	16.000	0.000	12.5%	32.5%
3165	RDDHC-PP-25-0004		Construction of Community Center at District Malir	Karachi Malir	Approved 25.08.25	Jun-27	76.037	0.000	9.504	0.000	9.504	66.533	16.000	0.000	16.000	0.000	12.5%	33.5%
3166	RDDHC-PP-25-0005		Installation of Solar Street Lights in District Jamshoro	Jamshoro	Approved 23.10.25	Jun-27	90.000	0.000	11.250	0.000	11.250	78.750	0.000	16.000	16.000	0.000	12.5%	30.3%
3167	RDDHC-PP-25-0006		Installation of Solar Street Lights in Larkana & Kamber-Shahdadkot	Kamber, Larkana	Approved 23.10.25	Jun-27	90.000	0.000	0.000	0.000	0.000	90.000	0.000	15.000	15.000	0.000	0.0%	16.7%
3168	RDDHC-PP-25-0007		Installation of Solar Street Lights in District Shaheed Benazirabad, Nausheroferoze, Sanghar	Naushahro Feroze, Sanghar, Shaheed Benazirabad	Approved 23.10.25	Jun-27	86.000	0.000	10.750	0.000	10.750	75.250	0.000	15.310	15.310	0.000	12.5%	30.3%
3169	RDDHC-PP-25-0008		Construction of Boundary Wall for Graveyard Bolan Shah & Graveyard Syed Faqeer Muhammad Shah Village Misri Khan Jarwar Tando Allahyar	Tando Allahyar	Approved 25.08.25	Jun-27	32.000	0.000	4.000	0.000	4.000	28.000	28.000	0.000	28.000	0.000	12.5%	100.0%
3170	RDDHC-PP-25-0009		Installation of Solar Street Lights at Taluka Thari, Faiz Ganj & Sobhodero, District Khairpur. [Ref#74]	Khairpur	Approved 17.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3171	RDDHC-PP-25-0013		Installation of Solar Lights @ Taluka Hala [Ref#542]	Matiari	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3172	RDDHC-PP-25-0014		Installation of Solar Lights at Taluka Matiari/Hala/Saeedabad [Ref#549]	Matiari	Approved 18.08.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3173	RDDHC-PP-25-0015		Installation of Solar Lights at Municipal Committee Hala Taluka Hala [Ref#553]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3174	RDDHC-PP-25-0016		Installation of Solar Street Lights @Town Talhar [Ref#668]	Badin	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3175	RDDHC-PP-25-0018		Providing & Fixing Solar Streets Lights in various Location of Taluka Samaro District Umerkot [Ref#653]	Umerkot	Approved 17.09.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3176	RDDHC-PP-25-0019		Solar Street Lights in various Villages Taluka Lakhi, TALUKA GARHI YASIN. [Ref#111]	Shikarpur	Approved 14.10.25	Jun-27	55.000	0.000	13.750	0.000	13.750	41.250	41.250	0.000	41.250	0.000	25.0%	100.0%
3177	RDDHC-PP-25-0020		Solar Lights in Villages Khalid Khan Teghani, Jam Abdul Rehman, Allad Dad Sabzoi, Misri Khan, Munir Khan Khoso, Haji Arbab Khoso, Naveed Khan Golo, Buxan Khan Golo, Usman Khan Khoso, Raheem Buksh Khoso, Abdul Ghani Khoso, 27 Mahal, Raisaldar, Mithal Khan Jakhrani, Mehboob Khan Jakrhani, Saif Din Jakhrani, Bachal Khan Jakhrani, Jani Khan Jakhrani, Gulab Khan Jakhrani, Hafiz Talib Noor Jakhrani, Pervaiz Khan Domki, Ali Murad Khan Domi, Khadim Khan Domki, Gulzar khan Domki and Zulfiqar Khan Domki, (227 Units) [Ref#824]	Kashmore	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3178	RDDHC-PP-25-0021		Community Halls Village haji Gul Muhammad palijo, Village Aitbar Ali Shah, Village Soomar Khallifo, Village Looni kot, Village Muhammad Ali Gathani, Village Allah Bux Hingorjo, Villge Nim Jakhro, Village Long Kehar, Village Muhammad Khan Jakhro, Village Haji Nooruddin Khan Jokhio, Village Allah Jurio Brohi, Village Yaqoob Palari, Village Amin Mancheri [Ref#858]	Thatta	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3179	RDDHC-PP-25-0023		Provision of Solar Street Lights for different village of UC Chhachh Jahan Khan, UC Ladiyoon, UC Islamgarh and UC Shah Bundar [Ref#973]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3180	RDDHC-PP-25-0024		Provision of Solar Street Lights for different village of UC Daulatpur, UC Jan Muhammad Jat, UC Goongani and UC Jungo Jalbani [Ref#974]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3181	RDDHC-PP-25-0025		Provision of Solar Street Lights for different village of UC Kar Malak, UC Gul Muhammad Baran, UC Mughalbeen, UC Kochi and UC Ghulamullah Otho [Ref#975]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3182	RDDHC-PP-25-0026		Provision of Solar Street Lights for different village of UC Mureed Khoso, UC Marho Bula Khan, UC Shah Kapur and UC Beghna [Ref#976]	Sujawal	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3183	RDDHC-PP-25-0027		Installation of New Solar Lights in Various Wards of M.C Shikarpur [Ref#99]	Shikarpur	Approved 10.02.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
3184	RDDHC-PP-25-0028		Two Community Centers NA-230 District Malir [Ref#224]	Karachi Malir	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3185	RDDHC-PP-25-0029		Installation of solar lights and construction of surface drains and paver blocks / tough tiles in different villages of Taluka Shikarpur, Khanpur and Lakhi. [Ref#530]	Shikarpur	Approved 12.11.25	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3186	RDDHC-PP-25-0030		Installation of solar lights and construction of surface drains and paver blocks / tough tiles in different villages of Taluka Tangwani and Kandhkot. [Ref#531]	Kashmore	Approved 12.11.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
3187	RDDHC-PP-25-0031		Construction of Community Centers at taluka Murad Memon, District Malir Karachi [Ref#588]	Karachi Malir	Approved 12.12.25	Jun-27	153.800	0.000	38.450	0.000	38.450	115.350	115.350	0.000	115.350	0.000	25.0%	100.0%
3188	RDDHC-PP-25-0035		Construction of Community Centers at PS-89 District Malir Karachi Phase-I, Taluka IbrahimHyderi [Ref#1087]	Karachi Malir	Approved 12.12.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
			Total Housing and Community Amenities (On-Going Schemes)				**9,029.822**	**5,768.824**	**429.312**	**0.000**	**6,198.136**	**2,831.686**	**1,029.409**	**97.340**	**1,126.749**	**0.000**		**-**
			Total Housing and Community Amenities (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Housing and Community Amenities :-				**9,029.822**	**5,768.824**	**429.312**	**0.000**	**6,198.136**	**2,831.686**	**1,029.409**	**97.340**	**1,126.749**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rural Development Department															
			Water Supply & Sanitation (On-Going Schemes)															
3189	LGDWS-PP-22-0657		Water Supply scheme in village Hamzo Bhatti, Taluka Nasirabad, District Kamber Shahdadkot	Kamber	Approved 10.02.26	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	12.000	0.000	12.000	0.000	0.0%	24.0%
3190	RDDWS-PP-25-0001		Rehabilitation / Restoration of Water Supply Scheme Dargah Pir Ali Katal Shah & Surrounding Mohallas and CC Paver Block at Pir Ali Katar Shah and Surrounding Mohalla Miran jo Daro Taluka and District Ghotki (Revised Date: 05-03-2026 Capital: 135.00 Revenue: 0.00 Total Cost: 135.00)	Ghotki	Approved 25.08.25	Jun-27	135.000	0.000	30.000	0.000	30.000	105.000	50.000	0.000	50.000	0.000	22.2%	59.3%
3191	RDDWS-PP-25-0002		Providing Paving Block i/c Drainage in village Madd Koondhar, District Nausheroferoze	Naushahro Feroze	Approved 23.10.25	Jun-27	12.000	0.000	1.500	0.000	1.500	10.500	10.500	0.000	10.500	0.000	12.5%	100.0%
3192	RDDWS-PP-25-0003		Providing/Installation of Deep hand Pumps at Various villages of U.C Jungshahi, U.C Kohistan U.C Jhimpir and Town Makli Taluka Thatta District Thatta [Ref#458]	Thatta	Approved 17.09.25	Jun-27	60.000	0.000	7.500	0.000	7.500	52.500	52.500	0.000	52.500	0.000	12.5%	100.0%
3193	RDDWS-PP-25-0004		Deep Pump for Drinking Water with Solar & Summer Village Noor Muhammad Jokhio, Village Hashim Sholani, Village Siddique Shah, Village Abu Shah, Village Sabz Ali Brohi, Village Bhambhra Near Paper Mill Chilliya, Village Soomar Jakhro, Village Godar Chang, Village Jhimpr Union Council, Village Ghulam Muhammad Jokhio 7/4, Solor, Summer. & (20) Hand Pumps & Deep Hand Pump in various Villages of District Thatta [Ref#861]	Thatta	Approved 17.09.25	Jun-27	150.000	0.000	37.500	0.000	37.500	112.500	112.500	0.000	112.500	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3194	RDDWS-PP-25-0005		Water Supply Village Rasheed Mullan Abbasi (Water Tank), Village Gul Muhammad Dal (Water Tank) Village Muhammad Usman Hingorjo (Water Tank), Village Ghulam Hussain Toho (Water Tank), Village Muhammad Rahim Dal (Water Tank) [Ref#854]	Sujawal	Approved 14.10.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
3195	RDDWS-PP-25-0007		Water Supply Village Ahmed Khan Zaur, Village Baahro Toho Pityal, Village Muhammad, Village Khamiso, Village Muhammad Ismail Katiar Aaerki & other villages of district sujawal [Ref#865]	Sujawal	Approved 14.10.25	Jun-27	80.000	0.000	20.000	0.000	20.000	60.000	60.000	0.000	60.000	0.000	25.0%	100.0%
3196	RDDWS-PP-25-0008		Construction of Paving Blocks & open surface drain at Pithoro District Umerkot [Ref#926]	Umerkot	Approved 28.11.25	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
3197	RDDWS-PP-25-0009		Construction of Paving Blocks & open surface drain at City & Road Samaro taluka samaro, District Umerkot [Ref#927]	Umerkot	Approved 28.11.25	Jun-27	136.090	0.000	34.022	0.000	34.022	102.068	102.067	0.000	102.067	0.000	25.0%	100.0%
3198	RDDHC-PP-25-0010		Solar street light , C.C and Pavor Block for Villages of Tarko Wado, Tarko Nandho & Village Mandan [Ref#329]	Khairpur	Approved 17.09.26	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3199	RDDWS-PP-25-0010		Construction of Paving Blocks & open surface drain at Chhore City & New Chhore City Taluka umerkot, District Umerkot [Ref#931]	Umerkot	Approved 28.11.25	Jun-27	152.980	0.000	38.245	0.000	38.245	114.735	114.735	0.000	114.735	0.000	25.0%	100.0%
3200	RDDWS-PP-25-0011		Construction of Dranige/Sewerage System R.O Plants following Villages at Taluka Mirwah & Faiz Ganj [Ref#73]	Khairpur	Approved 30.10.25	Jun-27	114.000	0.000	28.500	0.000	28.500	85.500	85.500	0.000	85.500	0.000	25.0%	100.0%
3201	RDDHC-PP-25-0011		Solar Street light, C.C & Pavor Block of the Villages of Mehar Veesar Village Sui Gas & Marwari Muhalla village Hassan Uddin Kamboh & Awan Pump to Main Disposal Thari. [Ref#331]	Khairpur	Approved 17.09.26	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3202	RDDCO-PP-25-0012		Construction of Drainage/Sewerage System. Paver Block & Surface Drain in various villages of Taluka Nara Faiz Ganj. [Ref#70]	Khairpur	Approved 17.09.25	Jun-27	67.000	0.000	33.500	0.000	33.500	33.500	33.500	0.000	33.500	0.000	50.0%	100.0%
3203	RDDHC-PP-25-0012		solar street light, C.C & Pavor Block of the Villages of Moula Bux Panhyar Village Pharhyaro & Various Place of village sikandarabad. [Ref#336]	Khairpur	Approved 17.09.26	Jun-27	60.000	0.000	15.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000	25.0%	100.0%
3204	RDDWS-PP-25-0012		Paver Block alongwith Surface Drain. 1) From Village Mir Pahore to Sipi Shakh Road (20 Million) 2) Village Karim Pahore to Kalhora Shakh (10 Million) 3)Link Road to Village Shafi Muhammad Mahar Fakir via Papu Tanwari Shop to Mian AneesuRahman House, and Tanwari Muhalla Villag Mian Jo Goth (05 Million) 4) Various Streets of Village K B Allah Bux Soomro & Village Tahir Suhindro (05 Million) 5) Various Street of Village Redho.Via Muneer Pahore House.and Village Karam Pahore, (10 Million) [Ref#364]	Shikarpur	Approved 12.11.25	Jun-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0.0%	100.0%
3205	RDDCO-PP-25-0013		Construction of Drainage/Sewerage System. Paver Block and Surface Drain Taluka Sobhodero [Ref#71]	Khairpur	Approved 17.09.25	Jun-27	70.000	0.000	35.000	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50.0%	100.0%
3206	RDDCO-PP-25-0014		Construction of Drainage /Sewerage System. Paver Block & Surface Drain at the following villages of Taluka Thari Mirwah [Ref#72]	Khairpur	Approved 17.09.25	Jun-27	199.000	0.000	99.500	0.000	99.500	99.500	99.500	0.000	99.500	0.000	50.0%	100.0%
3207	RDDCO-PP-25-0015		Construction of Drain & Pavement of Streets in Different Villages of Union Council Panu [Ref#347]	Matiari	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3208	RDDCO-PP-25-0016		Construction of Drain & Pavement of Streets in Different Villages of UC Palijani [Ref#348]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3209	RDDCO-PP-25-0017		Construction of Drain & Pavement of Streets in Different Villages of UC Hussain Hingoro [Ref#349]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3210	RDDCO-PP-25-0018		Construction of Drain & Pavement of Streets in Different Villages of UC Oderolal Station [Ref#350]	Matiari	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3211	RDDCO-PP-25-0019		Construction of Drain & Pavement of Streets in Different Villages of UC Khando+G348 [Ref#351]	Matiari	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3212	RDDCO-PP-25-0020		Provision of Paver block and Drainage including solar lights at MC Badin City [Ref#429]	Badin	Approved 17.09.26	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3213	RDDCO-PP-25-0021		Provision of Paver Block at Bhugra Memon and Seerani City [Ref#430]	Badin	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3214	RDDCO-PP-25-0022		Provision of Paver Blocks and draingane along with solar lights and Khorwa City [Ref#432]	Badin	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3215	RDDHC-PP-25-0022		Water Tank, Solor, Machine, Water Pipe Line, Summer Village Soof Khaskheli, Village Godar Chang, Village Haji Sofan Sanghar, Village Karo Sheedi, Village Haji Pini Ladho Samoon, Village Millan Babar, Village Jalaluddin Babar, Village Obhayo Babar, Village, Village Arbab Wali Muhammad Babar, Village Shaikh Ismail, Village Ramzan Babar, Onger to NHW Village Darya Khan Babar, Village Muhammad Khan Jakhro, Village Molvi Usman Shoro & Various Villages of District Thatta [Ref#862]	Thatta	Approved 14.10.25	Jun-27	200.000	0.000	50.000	0.000	50.000	150.000	150.000	0.000	150.000	0.000	25.0%	100.0%
3216	RDDCO-PP-25-0023		Provision of paver blocks and CC drain at villages Chak No. 32 (Oil Field) and surrounding village of Chak No. 30, Chak No. 05 and Chak No. 35 [Ref#433]	Badin	Approved 17.09.26	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3217	RDDCO-PP-25-0024		Provision of Paver blocks at village Ahmed Khan Zaur and surronding villages of Dr. Ghulam Qadir Buledi & Haji Qasim Soomro [Ref#435]	Badin	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3218	RDDCO-PP-25-0025		Paver Blocks and CC Streets with Surface Drainage [Ref#748]	Badin	Approved 17.09.25	Jun-27	200.000	0.000	25.000	0.000	25.000	175.000	175.000	0.000	175.000	0.000	12.5%	100.0%
3219	RDDCO-PP-25-0026		Paver Blocks Drainage Village Bida Khaskheli, Village Jam Khaskheli, Village Suleman Khaskheli, Village Molvi Muhammad Khaskheli, Village Abdul Sattar Kehar, Village Achoo Gurmani, Village Muhammad Juman Gurmani, Village Noor Muhammad Malanu, Village Haji Lashari, Village Muhammad Khaskheli (Gande jo Goth), Vilage Ibrahim Tuho, Village Ghulam Hussain Tuho, Village Molvi Muhammad Yousif Jatoi (Amri Shareef), Vilalge Ishaque Munaro, Village Ishaque Otho & Vrious Village of District Sujawal [Ref#856]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3220	RDDCO-PP-25-0027		Paver Blocks Drainage Village Haji Faiz Muhammad Talpur (Ghoongani), Village Haji Abdul Rehman Abbasi, Village Syed Aban Shah, Village Patel Hassan Guno, Village Usman Guno, Village Haji Abdul Raheem Guno, Village Jaiser Guno, Village Pir Aage Dino Shah (Surrounding Bakhar Samoon & Mallah), Village Muhammad Yousif Bhatti, Village Haji Juman Bhattti, Village Gul Muhammad Oplanu, Village Muhammad Ismail Oplanu & Vrious Village of District Sujawal [Ref#857]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3221	RDDCO-PP-25-0028		Paver Blocks / Drainage Village Essa Bikak, Village Haji Qasim Damach, Village Muhammad Saleh Abro, Village Wahid Dino Abro, Village Ahmed Memon (Jageer), Village Haji Hamzo Soho, Village Satiyani Shareef, Village Yousif Mallah (Khade Dini), Village Mir Muhammad Zaur, Village Juman Rehbar, Village Haji Arif Chandio, Villae Murad Ali Zaur & Surrounding, Village Achar Chaniyo, Village Haji Usman Zaur, Village Darya Khan Zaur, Bathoro & Various vallege of District Sujawal [Ref#867]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3222	RDDCO-PP-25-0029		Paver Blocks Drainage Village Muhammad Khan Jatoi, Village Shahnawaz Laghari, Village Imam Bux Awan, Village Hussain Parai, Village Siddique Shah, Village Dodo Jhandial, Village Haji Usman (Surrounding Hanif Jamari), Village Muhammad Hassan Kanad, Village Haji Gul Muhammad Boranu, Village Ibrahim Sheedi, Village Siddique Narejo, Village Muhammad Kamdar Amro, Village Haji Pinyal Mallah, Village Gulan Amro, Village Haji Usman Amro, Village Haji Jumoon Samoon, Village Darya Khan Soho, Village Essa Suho (Surrounding Khamiso Memon), Village Raheem Charan, Village Bassar Charan, & Various Villages of District Sujawal. [Ref#868]	Sujawal	Approved 17.09.25	Jun-27	120.000	0.000	15.000	0.000	15.000	105.000	105.000	0.000	105.000	0.000	12.5%	100.0%
3223	RDDCO-PP-25-0032		Construction of Surface Drains, C.C Topping Paver Block at Various Village's of UC Mad Aleem & UC Palhano Taluka Bhiria District Naushero Feroz. [Ref#195]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3224	RDDHC-PP-25-0032		Repair of open drain in Drainage System & Replacement of Water Supply Scheme Samaro Town Taluka Samaro District Umerkot [Ref#651]	Umerkot	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3225	RDDCO-PP-25-0033		Construction of Surface Drains , C.C Topping Paver Block at Various Villages of UC Kot Bahadur & UC Dali Taluka Bhiria District Naushero Feroz. [Ref#196]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3226	RDDHC-PP-25-0033		Construction of open Surface Drains & paver block in Taluka Samaro District Umerkot. [Ref#652]	Umerkot	Approved 30.10.25	Jun-27	100.000	0.000	25.000	0.000	25.000	75.000	75.000	0.000	75.000	0.000	25.0%	100.0%
3227	RDDCO-PP-25-0034		Construction of Surface Drains , C.C Topping Paver Block at Various Villages of UC Khahi Maman & UC Molhan Taluka Bhiria District Naushero Feroz. [Ref#197]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3228	RDDHC-PP-25-0034		Construction of open surface drains & paver block in Taluka Kunri District Umerkot. [Ref#654]	Umerkot	Approved 30.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
3229	RDDCO-PP-25-0035		Construction of Surface Drains, C.C Topping Paver Block at Various Villages of UC Khahi Qasim & UC D.K Jalbani Taluka Bhiria District Naushero Feroz [Ref#198]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3230	RDDCO-PP-25-0036		Construction of Surface Drains, C.C Topping Paver Block at Various Villages of UC Raju Keerio & UC Chaheen Suleman Taluka Bhiria District Naushero Feroz [Ref#199]	Naushahro Feroze	Approved 17.09.26	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3231	RDDCO-PP-25-0037		Construction of Drainge System Povour Block Various Wards Town Qubo Saeed Khan And Municiple Committee Shahdadkot various wards. [Ref#485]	Qambar Shahdadkot	Approved 17.09.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3232	RDDCO-PP-25-0038		Construction of Pavour Block CC Drain Various UC'S of Taluka Qubo Saeed Khan and Taluka Sijawal Junejo - UC Thoof Chosool, UC Dhori, UC Bago Dao, UC Hazarwah. [Ref#486]	Qambar Shahdadkot	Approved 17.09.25	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3233	RDDCO-PP-25-0040		Paver Blocks & Drainge Village Gandra Ver, Village Hanif Soomro, Village Noor Bhatti, Village, Muhammad Ali Gathani, Village Ali Muhammad Khaskheli, Village Aziz Magsi, Village Juman brohi, Village Haji Pir Bux Brohi, Village Illakhati Memon, Village Doongar Bhambhro, Village Ashraf Shoro, Village Bashir Shoro, Village Abu Shah, Village Ishaque Shoro & Various Villages of Distirct Thatta. [Ref#859]	Thatta	Approved 14.10.25	Jun-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25.0%	100.0%
			Total Water Supply & Sanitation (On-Going Schemes)				**46,541.802**	**5,440.741**	**12,940.072**	**0.000**	**18,380.814**	**28,160.991**	**16,278.161**	**0.000**	**16,278.161**	**0.000**		**-**
			Total Water Supply & Sanitation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Water Supply & Sanitation :-				**46,541.802**	**5,440.741**	**12,940.072**	**0.000**	**18,380.814**	**28,160.991**	**16,278.161**	**0.000**	**16,278.161**	**0.000**		**-**
			Total Rural Development Department (On-Going)				**14,476.166**	**5,969.803**	**1,549.056**	**0.000**	**7,518.859**	**6,957.307**	**4,577.980**	**97.340**	**4,675.320**	**0.000**		**-**

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total Rural Development Department (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Rural Development Department				**14,476.166**	**5,969.803**	**1,549.056**	**0.000**	**7,518.859**	**6,957.307**	**4,577.980**	**97.340**	**4,675.320**	**0.000**		**-**
			Total PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT				**131,152.224**	**31,506.833**	**29,740.847**	**0.000**	**61,247.681**	**69,904.549**	**40,674.237**	**185.996**	**40,860.233**	**0.000**		**-**

SUMMARY
REHABILITATION (PDMA)
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Rehabilitation	686.080	2	300.000	18.500	318.500	0	0.000	0.000	0.000	2	300.000	18.500	318.500	0.000	318.500
Total REHABILITATION (PDMA):-		**686.080**	**2**	**300.000**	**18.500**	**318.500**	**0**	**0.000**	**0.000**	**0.000**	**2**	**300.000**	**18.500**	**318.500**	**0.000**	**318.500**

PROVINCIAL
REHABILITATION (PDMA)

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Rehabilitation (On-Going Schemes)															
3234	RHDRH-PP-16-0139		Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515) (Revised on 26.06.23)	Larkana, Shaheed Benazirabad	Approved 02.08.17	Jun-27	1,835.643	982.293	206.000	0.000	1,188.293	647.350	300.000	0.000	300.000	0.000	64.7%	81.1%
3235	RHDRH-PP-19-0407		Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%)	Badin, Karachi, Sujawal, Thatta	Approved 12.04.19 U/R	Jun-27	54.000	15.270	0.000	0.000	15.270	38.730	0.000	18.500	18.500	0.000	28.3%	62.5%
			Total Rehabilitation (On-Going Schemes)				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**
			Total Rehabilitation (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Rehabilitation :-				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**
			Total REHABILITATION (PDMA) (On-Going)				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**
			Total REHABILITATION (PDMA) (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total REHABILITATION (PDMA)				**1,889.643**	**997.563**	**206.000**	**0.000**	**1,203.563**	**686.080**	**300.000**	**18.500**	**318.500**	**0.000**		**-**

SUMMARY
SCIENCE & INFORMATION TECHNOLOGY
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	I.T	1,478.086	3	0.000	400.000	400.000	0	0.000	0.000	0.000	3	0.000	400.000	400.000	0.000	400.000
Total SCIENCE & INFORMATION TECHNOLOGY:-		**1,478.086**	**3**	**0.000**	**400.000**	**400.000**	**0**	**0.000**	**0.000**	**0.000**	**3**	**0.000**	**400.000**	**400.000**	**0.000**	**400.000**

PROVINCIAL
SCIENCE & INFORMATION TECHNOLOGY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			I.T (On-Going Schemes)															
3236	ISTIT-PP-22-0534		Online Education Platform for Sindh (Revised on 29.08.24)	Karachi Coastal Area of Sindh	Approved 22.02.23	Jun-27	112.625	0.000	51.057	0.000	51.057	61.568	0.000	61.568	61.568	0.000	45.3%	100.0%
3237	ISTST-PP-23-0006		Sindh Enterprises Incubation Center	Karachi	Approved 16.04.24	Jun-28	233.529	0.000	114.500	0.000	114.500	119.029	0.000	84.000	84.000	0.000	49.0%	85.0%
3238	ISTIT-PP-25-0001		Sindh Enterprises Incubation Centers at Divisional Head Quarters	Hyderabad, Larkana, Mirpur Khas, Shaheed Benazirabad, Sukkur	Approved 02.12.25	Jun-28	1,297.489	0.000	0.000	0.000	0.000	1,297.489	0.000	254.432	254.432	0.000	0.0%	19.6%
			Total I.T (On-Going Schemes)				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**
			Total I.T (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total I.T :-				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**
			Total SCIENCE & INFORMATION TECHNOLOGY (On-Going)				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**
			Total SCIENCE & INFORMATION TECHNOLOGY (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SCIENCE & INFORMATION TECHNOLOGY				**1,643.643**	**0.000**	**165.557**	**0.000**	**165.557**	**1,478.086**	**0.000**	**400.000**	**400.000**	**0.000**		**-**

SUMMARY

SERVICES, GENERAL ADMINISTRATION & COORDINATION

ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	87,272.492	38	17,569.828	5,167.657	22,737.485	3	436.128	250.000	686.128	41	18,005.956	5,417.657	23,423.613	79,838.340	103,261.953
ii	I.T	1,167.216	2	66.385	10.000	76.385	1	0.001	0.000	0.001	3	66.386	10.000	76.386	0.000	76.386
Total SERVICES, GENERAL ADMINISTRATION & COORDINATION:-		**88,439.708**	**40**	**17,636.213**	**5,177.657**	**22,813.870**	**4**	**436.129**	**250.000**	**686.129**	**44**	**18,072.342**	**5,427.657**	**23,499.999**	**79,838.340**	**103,338.339**

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings (On-Going Schemes)															
3239	SGABD-PP-11-0031		Construction of New Secretariat Complex No. 7 (SDG#9)	Karachi	Approved 04.05.12	Jun-28	4,726.000	976.868	10.000	0.000	986.868	3,739.132	0.000	10.000	10.000	0.000	20.9%	21.1%
3240	SGABD-PP-11-0032		Construction of New Secretariat Complex No. 8 (SDG#9)	Karachi	Approved 04.05.12 U/R	Jun-28	4,703.000	246.363	11.292	0.000	257.655	4,445.345	0.001	0.000	0.001	0.000	5.5%	5.5%
3241	SGABD-PP-11-0033		Development of Zulfiqarabad (SDG#9)	Thatta	Approved 13.06.26	Jun-28	13,952.720	817.510	6.250	0.000	823.760	13,128.960	0.000	19.811	19.811	0.000	5.9%	6.0%
3242	SGABD-PP-14-0087		Construction of Divisional Complex at Shaheed Benazirabad (SDG#9)	Shaheed Benazirabad	Approved 03.03.15 U/R	Jun-27	977.352	3.913	0.000	0.000	3.913	973.439	0.001	0.000	0.001	0.000	0.4%	0.4%
3243	SGABD-PP-15-0061		Construction of Circuit House, Larkano (Cap Rs: 164.936 m + Rev: Rs. 33.096)	Larkana	Approved 21.10.15	Jun-27	198.032	133.535	31.402	0.000	164.937	33.095	0.000	33.095	33.095	0.000	83.3%	100.0%
3244	SGABD-PP-16-0140		Construction of Residential Block in GOR-I at Bath Island, Karachi (Revised on 13.05.22) (SDG#9)	Karachi	Approved 18.08.16 U/R	Jun-27	950.841	873.381	0.000	0.000	873.381	77.460	0.001	0.000	0.001	0.000	91.9%	91.9%
3245	SGABD-PP-16-0142		Construction of Government Rest House Ghari Khairo District Jacobabad (SDG#9)	Jacobabad	Approved 01.04.17 U/R	Jun-28	75.000	19.031	43.125	0.000	62.156	12.844	0.001	0.000	0.001	0.000	82.9%	82.9%
3246	SGABD-PP-16-0144		Establishment of Deputy Commissioner Office Complex at District Korangi (SDG#9)	Karachi	Approved 09.09.16	Jun-28	379.709	18.960	1.250	0.000	20.210	359.499	20.000	0.000	20.000	0.000	5.3%	10.6%
3247	SGABD-PP-16-0145		Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (C: Rs: 562.139 M, R: 197.213, Revised 10.01.2022)	Karachi	Approved 06.08.16	Jun-27	240.473	177.957	24.840	0.000	202.797	37.676	0.000	37.676	37.676	0.000	84.3%	100.0%

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3248	SGABD-PP-16-0146		Construction of Office Accommodation for Deputy Commissioner (East) Karachi- (C: Rs. 562.139 M + R: Rs. 14.762 M)(Revised on 23.12.24)	Karachi	Approved 04.09.17	Jun-27	576.901	435.298	64.030	0.000	499.328	77.573	62.811	14.762	77.573	0.000	86.6%	100.0%
3249	SGABD-PP-17-0259		Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG#9)	Karachi	Approved 12.08.17	Jun-28	358.542	262.628	0.000	0.000	262.628	95.914	0.001	0.000	0.001	0.000	73.2%	73.2%
3250	SGABD-PP-17-0261		Construction of Anti-Corruption Complex at Karachi (SDG#9)	Karachi	Approved 25.04.18 U/R	Jun-27	506.491	445.779	60.692	0.000	506.471	0.020	0.001	0.000	0.001	0.000	100.0%	100.0%
3251	SGABD-PP-20-0115		Construction of New Building for Chief Minister Secretariat (SDG#9) (Revised on 5.6.2025)	Karachi	Approved 06.04.21	Jun-27	3,701.538	997.418	900.000	0.000	1,897.418	1,804.120	800.000	0.000	800.000	0.000	51.3%	72.9%
3252	SGABD-PP-21-1169		Construction of AS/DS Flats adjacent to DC South Complex (SDG#9) (Revised on 05.05.2025)	Karachi	Approved 30.11.22	Jun-28	1,849.865	210.215	400.000	0.000	610.215	1,239.650	500.000	0.000	500.000	0.000	33.0%	60.0%
3253	SGABD-PP-21-1170		Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG#9)	Karachi	Approved 12.09.21	Jun-27	219.046	146.809	36.074	0.000	182.883	36.163	36.163	0.000	36.163	0.000	83.5%	100.0%
3254	SGABD-PP-21-1171		Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences	Karachi	Approved 12.09.21	Jun-28	273.209	149.049	30.000	0.000	179.049	94.160	94.160	0.000	94.160	0.000	65.5%	100.0%
3255	SGABD-PP-21-1172		Construction of 20 Secretary Flats at Bath Island Karachi (SDG#9)	Karachi	Approved 29.03.22 U/R	Jun-27	413.970	350.412	0.000	0.000	350.412	63.558	0.001	0.000	0.001	0.000	84.6%	84.6%
3256	SGABD-PP-21-1173		Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9, Block-16 Scheme No 36, Gulistan-e-Johar (06.01.2025)	Karachi	Approved 29.03.22	Jun-28	2,408.862	820.711	408.679	0.000	1,229.390	1,179.472	500.000	0.000	500.000	0.000	51.0%	71.8%
3257	SGABR-PP-22-1362		Construction of DC Complex Tando Allahyar (Cap: Rs. 120.483 m + Rev: Rs. 7.999 m) SDG#9)	Hyderabad	Approved 04.06.23 U/R	Jun-28	128.482	120.479	7.999	0.000	128.478	0.004	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3258	SGABR-PP-22-1363		Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG#9) (Revised on 22.08.2025)	Karachi	Approved 23.02.23	Jun-28	46.005	0.000	46.005	0.000	46.005	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3259	SGABR-PP-22-1365		Construction of DC Office including Allied Buildings & Compound Wall for District West Karachi (Phase-II)	Karachi	Approved 04.06.23	Jun-28	293.937	109.771	67.377	0.000	177.148	116.789	116.789	0.000	116.789	0.000	60.3%	100.0%
3260	SGABR-PP-22-1366		Construction of Compound Wall & Residences for Officers/Revenue Staff of Deputy Commissioner Keamari (Phase-II)	Karachi	Approved 21.12.22	Jun-28	293.562	123.940	30.000	0.000	153.940	139.622	139.622	0.000	139.622	0.000	52.4%	100.0%
3261	SGABR-PP-22-1368		Construction of AC Offices & Residences and Circuit House at Sujawal (Cap Rs. 160.730 m+ Rev Rs. 35.206 m) (SDG#9)	Sujawal	Approved 04.06.23 U/R	Jun-28	195.936	150.090	7.994	0.000	158.084	37.852	0.001	0.000	0.001	0.000	80.7%	80.7%
3262	SGABR-PP-22-1371		Construction of AC & Mukhtiyarkar Office cum residence at Keti Bundar (SDG#9)	Thatta	Approved 04.06.23 U/R	Jun-28	79.681	39.840	39.841	0.000	79.681	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3263	SGABR-PP-22-1372		Construction of Circuit House Kandhkot at Lake view Park (SDG#9)	Kashmore	Approved 22.03.23	Jun-28	79.413	22.490	7.423	0.000	29.913	49.500	49.500	0.000	49.500	0.000	37.7%	100.0%
3264	SGABR-PP-22-1373		Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG#9)	Jacobabad	Approved 22.03.23 U/R	Jun-28	20.000	19.988	0.012	0.000	20.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3265	SGAFH-FP-23-0002		Flood Response Emergency Housing Project (WB funded), Total cost Rs. 447,000 M (US$ 1150 M) (WB share Rs. 266,000 M (US$ 950 M) & IsDB Share Rs. 56,000 M (US$ 200 M) (GoS share Rs.75,000 M, GoP Share Rs.50,000 M) (Revised Date: 16-10-2023 Capital: 69245.73 Revenue: 5754.27 Total Cost: 75000.00)	Sindh	Approved 01.04.23	Jun-28	75,000.000	48,042.126	6,862.920	99,588.200	54,905.046	20,094.954	12,336.730	2,663.270	15,000.000	40,688.340	73.2%	93.2%

PROVINCIAL

SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3266	SGAFH-FP-24-0001		Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded), Total cost Rs. 123,200 M (US$ 440.0 m) (ADB share Rs. 112,000 M (US$ 400) (GoS or GOP share Rs.11,200 M)(Revised on 09.07.2024)	Sindh	Approved 30.11.22	Jun-28	11,200.000	819.935	3,774.075	5,579.930	4,594.010	6,605.990	2,308.300	1,691.700	4,000.000	35,000.000	41.0%	76.7%
3267	SGAFH-FP-25-0001		Construction of Assistant Commissioner Office Hala District Matiari (SDG#9)	Hyderabad	Approved 03.07.25	Jun-27	39.174	0.000	35.000	0.000	35.000	4.174	0.000	4.174	4.174	0.000	89.3%	100.0%
3268	SGAFH-FP-25-0002		Integration, Antomation & Enhancement of Domicile & PRC System in Karachi Division	Karachi South	Approved 22.08.25	Jun-27	191.281	0.000	100.000	0.000	100.000	91.281	0.000	91.281	91.281	0.000	52.3%	100.0%
3269	SGAFH-FP-25-0003		Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar of Taluka Meharabpur District N' Feroze	Naushahro Feroze	Approved 03.07.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3270	SGAFH-FP-25-0005		Construction of Deputy Commissioner Residence at B&R Colony, T.M.Khan	Tando Muhammad Khan	Approved 22.08.26	Jun-27	60.900	0.000	14.114	0.000	14.114	46.786	42.342	4.444	46.786	0.000	23.2%	100.0%
3271	SGAFH-FP-25-0007		Construction of Category-III type Bungalow (Additional Deputy Commissioner-II residence) at B&R Colony, T.M Khan	Tando Muhammad Khan	Approved 22.08.25	Jun-27	27.153	0.000	5.688	0.000	5.688	21.465	17.021	4.444	21.465	0.000	20.9%	100.0%
3272	SGAFH-FP-25-0008		Construction of Assistant Commissioner Office & Residence at Tando Muhammad Khan	Tando Muhammad Khan	Approved 22.08.25	Jun-27	49.831	0.000	12.457	0.000	12.457	37.374	37.374	0.000	37.374	0.000	25.0%	100.0%
3273	SGAFH-FP-25-0009		Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar Ghorabari	Thatta	Approved 03.07.25	Jun-28	98.055	0.000	73.540	0.000	73.540	24.515	24.515	0.000	24.515	0.000	75.0%	100.0%
3274	SGAFH-FP-25-0011		Reconstruction of Assistant Commissioner House Shahdadpur	Sanghar	Approved 22.08.25	Jun-27	17.528	0.000	4.382	0.000	4.382	13.146	13.146	0.000	13.146	0.000	25.0%	100.0%

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3275	SGAFH-FP-25-0012		Construction of Residences of Assistant Commissioner & Mukhtiarkar Jam Nawaz Ali	Sanghar	Approved 22.08.25	Jun-27	19.123	0.000	4.780	0.000	4.780	14.343	14.343	0.000	14.343	0.000	25.0%	100.0%
3276	SGAFH-FP-25-0014		Flood Response Emergency Housing Project (Phase-III)(Sindh Emergency Housing Reconstruction Project EIB & GOS funded)	Sindh	Approved 24.03.25	Jun-28	7,015.000	0.000	22.315	0.000	22.315	6,992.685	407.000	593.000	1,000.000	2,000.000	0.3%	14.6%
			Total Buildings (On-Going Schemes)				**131,466.612**	**56,534.496**	**13,193.556**	**105,168.130**	**69,728.052**	**61,738.560**	**17,569.828**	**5,167.657**	**22,737.485**	**77,688.340**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
3277	SGAFH-FP-25-0013		Construction of Light Gauge Steel Framed Structure on Finance Complex, AK Lodhi Block Building #6 at Sindh Secretarait No. VI, Karachi	Karachi	Un-Approved	Jun-28	133.979	0.000	0.000	0.000	0.000	133.979	86.128	0.000	86.128	0.000	0.0%	64.3%
3278	SGAFH-FP-25-0015		Construction of Conference Room and Allied Offices of P&D at Tughlaq House (Sindh Secretariat No.02 Karachi (Phase-II).	Karachi	Un-Approved	Jun-28	199.953	0.000	0.000	0.000	0.000	199.953	100.000	0.000	100.000	0.000	0.0%	50.0%
3279	SGABDBD-MD-26-0001		STAR WASH program Phase-I (SPHF) WB, ADB, GOS	Sindh	Un-Approved	Jun-28	25,200.000	0.000	0.000	0.000	0.000	25,200.000	250.000	250.000	500.000	2,150.000	0.0%	2.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**25,533.932**	**0.000**	**0.000**	**0.000**	**0.000**	**25,533.932**	**436.128**	**250.000**	**686.128**	**2,150.000**		**-**
			Total Buildings :-				**157,000.544**	**56,534.496**	**13,193.556**	**105,168.130**	**69,728.052**	**87,272.492**	**18,005.956**	**5,417.657**	**23,423.613**	**79,838.340**		**-**
			I.T (On-Going Schemes)															
3280	SGAST-PP-19-0408		Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22)(C: 131.843+R:87.477)	Hyderabad	Approved 16.09.19 U/R	Jun-27	219.320	83.275	78.487	0.000	161.762	57.558	6.385	10.000	16.385	0.000	73.8%	81.2%
3281	SGAST-PP-21-1176		Establishment of Divisional Record Office (C:188.420+R: 66.776)	Larkana, Sukkur	Approved 07.06.23	Jun-28	255.196	42.641	34.493	0.000	77.134	178.062	60.000	0.000	60.000	0.000	30.2%	53.7%
			Total I.T (On-Going Schemes)				**474.516**	**125.916**	**112.980**	**0.000**	**238.896**	**235.620**	**66.385**	**10.000**	**76.385**	**0.000**		**-**

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			I.T **(Unapproved Schemes Carried Forward)**															
3282	SGABR-PP-22-1374		Establishment of Public Record Office (SDG # 9)	Karachi South	Un-Approved	Jun-28	931.596	0.000	0.000	0.000	0.000	931.596	0.001	0.000	0.001	0.000	0.0%	0.0%
			Total I.T (Unapproved Schemes Carried Forward)				**931.596**	**0.000**	**0.000**	**0.000**	**0.000**	**931.596**	**0.001**	**0.000**	**0.001**	**0.000**		**-**
			Total I.T :-				**1,406.112**	**125.916**	**112.980**	**0.000**	**238.896**	**1,167.216**	**66.386**	**10.000**	**76.386**	**0.000**		**-**
			Total SERVICES, GENERAL ADMINISTRATION & COORDINATION (On-Going)				**131,941.128**	**56,660.412**	**13,306.536**	**105,168.130**	**69,966.948**	**61,974.180**	**17,636.213**	**5,177.657**	**22,813.870**	**77,688.340**		**-**
			Total SERVICES, GENERAL ADMINISTRATION & COORDINATION (Unapproved Schemes Carried Forward)				**26,465.528**	**0.000**	**0.000**	**0.000**	**0.000**	**26,465.528**	**436.129**	**250.000**	**686.129**	**2,150.000**		**-**
			Total SERVICES, GENERAL ADMINISTRATION & COORDINATION				**158,406.656**	**56,660.412**	**13,306.536**	**105,168.130**	**69,966.948**	**88,439.708**	**18,072.342**	**5,427.657**	**23,499.999**	**79,838.340**		**-**

SUMMARY
SINDH PUBLIC SERVICE COMMISSION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Sindh Public Service Commission	34.773	1	34.773	0.000	34.773	0	0.000	0.000	0.000	1	34.773	0.000	34.773	0.000	34.773
Total SINDH PUBLIC SERVICE COMMISSION:-		**34.773**	**1**	**34.773**	**0.000**	**34.773**	**0**	**0.000**	**0.000**	**0.000**	**1**	**34.773**	**0.000**	**34.773**	**0.000**	**34.773**

PROVINCIAL
SINDH PUBLIC SERVICE COMMISSION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sindh Public Service Commission (On-Going Schemes)															
3283	PSCSP-PP-23-0002		Strengthening of Sindh Public Service Commission (SDG # 9)	Hyderabad	Approved 26.07.23	Jun-27	99.000	8.255	55.972	0.000	64.227	34.773	34.773	0.000	34.773	0.000	64.9%	100.0%
			Total Sindh Public Service Commission (On-Going Schemes)				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**
			Total Sindh Public Service Commission (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Public Service Commission :-				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**
			Total SINDH PUBLIC SERVICE COMMISSION (On-Going)				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**
			Total SINDH PUBLIC SERVICE COMMISSION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SINDH PUBLIC SERVICE COMMISSION				**99.000**	**8.255**	**55.972**	**0.000**	**64.227**	**34.773**	**34.773**	**0.000**	**34.773**	**0.000**		**-**

SUMMARY
SINDH REVENUE BOARD
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Sindh Revenue Board	1,803.680	1	2.500	0.000	2.500	0	0.000	0.000	0.000	1	2.500	0.000	2.500	0.000	2.500
Total SINDH REVENUE BOARD:-		**1,803.680**	**1**	**2.500**	**0.000**	**2.500**	**0**	**0.000**	**0.000**	**0.000**	**1**	**2.500**	**0.000**	**2.500**	**0.000**	**2.500**

PROVINCIAL
SINDH REVENUE BOARD

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sindh Revenue Board (On-Going Schemes)															
3284	SRBSR-PP-15-0062		Establishment of office and Training Academy for SRB (SDG # 8 & 9)'	Karachi	Approved 18.05.16	Jun-27	1,803.680	0.000	0.000	0.000	0.000	1,803.680	2.500	0.000	2.500	0.000	0.0%	0.1%
			Total Sindh Revenue Board (On-Going Schemes)				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**
			Total Sindh Revenue Board (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Sindh Revenue Board :-				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**
			Total SINDH REVENUE BOARD (On-Going)				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**
			Total SINDH REVENUE BOARD (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SINDH REVENUE BOARD				**1,803.680**	**0.000**	**0.000**	**0.000**	**0.000**	**1,803.680**	**2.500**	**0.000**	**2.500**	**0.000**		**-**

SUMMARY
SOCIAL PROTECTION
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Social Protection	8,342.500	1	0.000	2,000.000	2,000.000	0	0.000	0.000	0.000	1	0.000	2,000.000	2,000.000	20,541.820	22,541.820
Total SOCIAL PROTECTION:-		**8,342.500**	**1**	**0.000**	**2,000.000**	**2,000.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**	**22,541.820**

PROVINCIAL
SOCIAL PROTECTION

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Social Protection (On-Going Schemes)															
3285	CMSSP-FP-22-1375		Strengthening Social Protection Delivery System in Sindh" Rs. 48,300 million/ US$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US$ 200.00 million Borrower/Counterpart (GoS): Rs. 6,300 million /US$ 30.00 million (Umerkot, Tharparkar, T.M.Khan, Sujawal, Thatta, Badin, Kashmore, Mirpurkhas, Jacobabad, Sanghar, Kambar, T.A.Yar, Ghotki, Matiari & Shikarpur) (Revised Date: 02-03-2026 Capital: 0.00 Revenue: 8400.00 Total Cost: 8400.00)	Karachi Coastal Area of Sindh	Approved 12.06.22	Dec-27	8,400.000	0.000	57.500	9,460.400	57.500	8,342.500	0.000	2,000.000	2,000.000	20,541.820	0.7%	24.5%
			Total Social Protection (On-Going Schemes)				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**
			Total Social Protection (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Social Protection :-				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**
			Total SOCIAL PROTECTION (On-Going)				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**
			Total SOCIAL PROTECTION (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SOCIAL PROTECTION				**8,400.000**	**0.000**	**57.500**	**9,460.400**	**57.500**	**8,342.500**	**0.000**	**2,000.000**	**2,000.000**	**20,541.820**		**-**

SUMMARY
SOCIAL WELFARE
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Social Welfare	866.032	18	347.385	52.615	400.000	0	0.000	0.000	0.000	18	347.385	52.615	400.000	0.000	400.000
Total SOCIAL WELFARE:-		**866.032**	**18**	**347.385**	**52.615**	**400.000**	**0**	**0.000**	**0.000**	**0.000**	**18**	**347.385**	**52.615**	**400.000**	**0.000**	**400.000**

PROVINCIAL
SOCIAL WELFARE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Social Welfare (On-Going Schemes)															
3286	SWDSW-PP-15-0064		Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (Revised on 18.03.24) (C:24.389 + R:50.102) (SDG#1,2,4,5 & 10)	Karachi East	Approved 09.12.15	Jun-27	74.491	28.210	27.661	0.000	55.871	18.620	0.000	18.620	18.620	0.000	75.0%	100.0%
3287	SWDSW-PP-17-0263		Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	Karachi Korangi	Approved 28.01.10	Jun-27	265.020	157.039	8.438	0.000	165.477	99.543	8.439	0.000	8.439	0.000	62.4%	65.6%
3288	SWDSW-PP-17-0266		Establishment of Rehabilitation Center for Drug Addicts at Karachi (Revised on 15.11.24) (C:83.00 + R:19.995) (SDG # 3)	Karachi Central	Approved 08.11.17	Jun-27	102.995	63.768	19.232	0.000	83.000	19.995	0.000	19.995	19.995	0.000	80.6%	100.0%
3289	SWDSW-PP-21-1179		Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (C:67.858 + R:22.142) (SDG # 5 & 10)	Umerkot	Approved 06.04.23	Jun-27	90.000	42.187	25.671	0.000	67.858	22.142	0.000	10.000	10.000	0.000	75.4%	86.5%
3290	SWDSW-PP-21-1180		Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (Revised Date: 02-05-2025 Capital: 105.09 Revenue: 15.46 Total Cost: 120.55)	Tharparkar	Approved 15.02.22	Jun-27	120.548	59.290	0.000	0.000	59.290	61.258	45.798	0.000	45.798	0.000	49.2%	87.2%
3291	SWDSW-PP-21-1190		Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	Naushahro Feroze	Approved 16.02.22	Jun-27	82.121	30.902	17.068	0.000	47.970	34.151	17.066	0.000	17.066	0.000	58.4%	79.2%
3292	SWDSW-PP-21-1191		Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	Approved 15.02.22 U/R	Jun-27	77.938	60.797	0.000	0.000	60.797	17.141	0.056	0.000	0.056	0.000	78.0%	78.1%
3293	SWDSW-PP-21-1192		Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (Revised Date: 07-03-2025 Capital: 145.82 Revenue: 15.46 Total Cost: 161.28)	Hyderabad	Approved 15.02.22	Jun-27	161.278	60.284	0.000	0.000	60.284	100.994	61.160	0.000	61.160	0.000	37.4%	75.3%

PROVINCIAL
SOCIAL WELFARE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3294	SWDSW-PP-21-1194		Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (C:65.291 + R: 17.399)(SDG # 5 & 10)	Tando Muhammad Khan	Approved 06.04.23	Jun-27	82.690	49.667	18.311	0.000	67.978	14.712	0.000	4.000	4.000	0.000	82.2%	87.0%
3295	SWDSW-PP-21-1195		Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	Tando Allahyar	Approved 15.02.22 U/R	Jun-27	73.815	56.224	0.000	0.000	56.224	17.591	0.506	0.000	0.506	0.000	76.2%	76.9%
3296	SWDSW-PP-21-1197		Establishment of Rehabilitation Center for Senior Citizens in District Dadu. (C:66.863 + R:15.745) (SDG # 5 & 10)	Dadu	Approved 22.04.25	Jun-27	82.608	0.000	51.491	0.000	51.491	31.117	15.372	0.000	15.372	0.000	62.3%	80.9%
3297	SWDSW-PP-21-1198		Establishment of Rehabilitation Center for Senior Citizens in District Thatta (Revised Date: 02-05-2025 Capital: 109.11 Revenue: 15.46 Total Cost: 124.57)	Thatta	Approved 15.02.22	Jun-27	124.573	61.498	0.000	0.000	61.498	63.075	47.615	0.000	47.615	0.000	49.4%	87.6%
3298	SWDSW-PP-21-1199		Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (C:74.604 + R: 15.396) (SDG # 5 & 10)	Sujawal	Approved 06.04.23	Jun-27	90.000	37.271	9.333	0.000	46.604	43.396	28.000	0.000	28.000	0.000	51.8%	82.9%
3299	SWDSW-PP-21-1200		Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	Approved 15.02.22 U/R	Jun-27	73.678	46.943	0.205	0.000	47.148	26.530	9.445	0.000	9.445	0.000	64.0%	76.8%
3300	SWDSW-PP-21-1205		Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	Karachi Korangi	Approved 02.03.22	Jun-27	90.201	70.932	0.009	0.000	70.941	19.260	0.015	0.000	0.015	0.000	78.6%	78.7%
3301	SWDSW-PP-22-1378		Construction of Office of the Additional Director in District Noushero Feroze (Revised Date: 07-03-2025 Capital: 87.62 Revenue: 15.03 Total Cost: 102.64)	Naushahro Feroze	Approved 18.03.24	Jun-27	102.640	0.000	23.280	0.000	23.280	79.360	44.335	0.000	44.335	0.000	22.7%	65.9%
3302	SWDSW-PP-22-1379		Construction of Social Welfare Complex in District Karachi Malir. (C:75.107 + R:20.075) (SDG # 1,2,4,5&10)	Karachi Malir	Approved 12.03.25	Jun-27	95.182	0.000	18.777	0.000	18.777	76.405	38.130	0.000	38.130	0.000	19.7%	59.8%

PROVINCIAL
SOCIAL WELFARE

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3303	SWDSW-PP-25-0001		Establishment of Rehabilitation Center for Senior Citizens in District Mirpurkhas.(C:120.368+R:19.295) (SDG#5&10)	Mirpur Khas	Approved 23.04.25	Jun-27	139.663	0.000	18.921	0.000	18.921	120.742	31.448	0.000	31.448	0.000	13.5%	36.1%
			Total Social Welfare (On-Going Schemes)				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**
			Total Social Welfare (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Social Welfare :-				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**
			Total SOCIAL WELFARE (On-Going)				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**
			Total SOCIAL WELFARE (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SOCIAL WELFARE				**1,929.441**	**825.012**	**238.397**	**0.000**	**1,063.409**	**866.032**	**347.385**	**52.615**	**400.000**	**0.000**		**-**

SUMMARY
SOCIO-ECONOMIC UPLIFT OF KACHA AREAS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	HOME	10,075.569	0	0.000	0.000	0.000	1	1,000.000	0.000	1,000.000	1	1,000.000	0.000	1,000.000	0.000	1,000.000
Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS:-		**10,075.569**	**0**	**0.000**	**0.000**	**0.000**	**1**	**1,000.000**	**0.000**	**1,000.000**	**1**	**1,000.000**	**0.000**	**1,000.000**	**0.000**	**1,000.000**

PROVINCIAL
SOCIO-ECONOMIC UPLIFT OF KACHA AREAS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			HOME															
			(Unapproved Schemes Carried Forward)															
3714	BLKKA-PP-26-0001		Socio-Economic Uplift of Kacha Areas of Sukkur & Larkana Divisions.	Larkana, Sukkur	Un-Approved	Jun-28	10,075.569	0.000	0.000	0.000	0.000	10,075.569	1,000.000	0.000	1,000.000	0.000	0.0%	9.9%
			Total HOME (Unapproved Schemes Carried Forward)				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**
			Total HOME :-				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**
			Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS (On-Going)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS (Unapproved Schemes Carried Forward)				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**
			Total SOCIO-ECONOMIC UPLIFT OF KACHA AREAS				**10,075.569**	**0.000**	**0.000**	**0.000**	**0.000**	**10,075.569**	**1,000.000**	**0.000**	**1,000.000**	**0.000**		**-**

SUMMARY
SPECIAL INITIATIVES FOR BACKWARD DISTRICTS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Department	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Special Initiative for Backward Districts	5,000.000	0	0.000	0.000	0.000	1	250.000	0.000	250.000	1	250.000	0.000	250.000	0.000	250.000
Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS:-		**5,000.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**250.000**	**0.000**	**250.000**	**1**	**250.000**	**0.000**	**250.000**	**0.000**	**250.000**

PROVINCIAL
SPECIAL INITIATIVES FOR BACKWARD DISTRICTS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Special Initiative for Backward Districts (Unapproved Schemes Carried Forward)															
3715	BLKSI-PP-25-0001		Special Development Initiatives for Backward / Poor Districts in the Country (Total Cost Rs. 10,000 M GoP Share Rs. 5,000 M + GoS Share Rs. 5,000 M)	Badin, Kashmore, Sujawal, Tharparkar, Thatta	Un-Approved	Jun-28	5,000.000	0.000	0.000	0.000	0.000	5,000.000	250.000	0.000	250.000	0.000	0.0%	5.0%
			Total Special Initiative for Backward Districts (Unapproved Schemes Carried Forward)				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**
			Total Special Initiative for Backward Districts :-				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**
			Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS (On-Going)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS (Unapproved Schemes Carried Forward)				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**
			Total SPECIAL INITIATIVES FOR BACKWARD DISTRICTS				**5,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5,000.000**	**250.000**	**0.000**	**250.000**	**0.000**		**-**

SUMMARY
SPORTS & YOUTH AFFAIRS
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Sports	4,333.448	55	2,034.128	0.000	2,034.128	1	5.000	0.000	5.000	56	2,039.128	0.000	2,039.128	0.000	2,039.128
ii	Youth Affairs	540.992	16	242.398	35.000	277.398	3	0.000	12.750	12.750	19	242.398	47.750	290.148	0.000	290.148
Total SPORTS & YOUTH AFFAIRS:-		**4,874.440**	**71**	**2,276.526**	**35.000**	**2,311.526**	**4**	**5.000**	**12.750**	**17.750**	**75**	**2,281.526**	**47.750**	**2,329.276**	**0.000**	**2,329.276**

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sports (On-Going Schemes)															
3304	SYASO-PP-08-0006		Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.)	Karachi Coastal Area of Sindh	Approved 30.04.09 U/R	Jun-27	519.400	313.143	0.000	0.000	313.143	206.257	1.000	0.000	1.000	0.000	60.3%	60.5%
3305	SYASO-PP-08-0007		Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Larkana	Approved 26.03.09 U/R	Jun-27	579.874	464.411	0.000	0.000	464.411	115.463	1.000	0.000	1.000	0.000	80.1%	80.3%
3306	SYASO-PP-12-0053		Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi Central, Karachi West	Approved 03.09.06 U/R	Jun-27	862.629	740.579	0.000	0.000	740.579	122.050	1.000	0.000	1.000	0.000	85.9%	86.0%
3307	SYASO-PP-14-0090		Construction of Sports Complex at Sukkur (Re-revised on 03.03.15) (Revised Date: 11-05-2025 Capital: 2787.70 Revenue: 0.00 Total Cost: 2787.70)	Sukkur	Approved 19.11.09	Jun-27	2,787.698	1,805.516	100.000	0.000	1,905.516	882.182	101.579	0.000	101.579	0.000	68.4%	72.0%
3308	SYASO-PP-19-0412		Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)	Karachi Coastal Area of Sindh	Approved 28.03.06	Jun-27	521.026	358.135	0.750	0.000	358.885	162.141	1.000	0.000	1.000	0.000	68.9%	69.1%
3309	SYASO-PP-21-1208		Construction of Grassy Cricket Ground with Pavilion at Adilpur (Revised on 22.05.25)	Ghotki	Approved 09.02.21	Jun-27	112.464	43.945	34.000	0.000	77.945	34.519	20.000	0.000	20.000	0.000	69.3%	87.1%
3310	SYASO-PP-21-1212		Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23) (Revised Date: 13-05-2026 Capital: 165.30 Revenue: 0.00 Total Cost: 165.30)	Jamshoro	Approved 09.02.21	Jun-27	165.302	91.744	36.824	0.000	128.568	36.734	36.734	0.000	36.734	0.000	77.8%	100.0%
3311	SYASO-PP-21-1218		Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi East	Approved 09.02.21	Jun-27	200.000	162.350	27.622	0.000	189.972	10.028	10.028	0.000	10.028	0.000	95.0%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3312	SYASO-PP-22-1381		Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	Jun-27	104.000	58.498	45.502	0.000	104.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3313	SYASO-PP-22-1387		Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar (Revised Date: 13-05-2026 Capital: 189.50 Revenue: 0.00 Total Cost: 189.50)	Tharparkar	Approved 14.04.23 U/R	Jun-27	189.504	57.867	20.126	0.000	77.993	111.511	35.000	0.000	35.000	0.000	41.2%	59.6%
3314	SYASO-PP-22-1394		Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	Tando Muhammad Khan	Approved 19.10.22	Jun-27	52.000	26.767	25.232	0.000	51.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
3315	SYASO-PP-22-1402		Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	Approved 05.10.23	Jun-27	205.539	43.668	60.000	0.000	103.668	101.871	101.871	0.000	101.871	0.000	50.4%	100.0%
3316	SYASO-PP-22-1403		Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi Central	Approved 14.04.23	Jun-27	91.000	50.887	40.113	0.000	91.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3317	SYASO-PP-22-1404		Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi Central	Approved 05.10.23	Jun-27	259.998	90.999	85.000	0.000	175.999	83.999	83.999	0.000	83.999	0.000	67.7%	100.0%
3318	SYASO-PP-22-1407		Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	Approved 05.10.23	Jun-27	234.754	70.424	100.000	0.000	170.424	64.330	64.330	0.000	64.330	0.000	72.6%	100.0%
3319	SYASO-PP-22-1412		Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	Approved 14.04.23	Jun-27	65.000	30.854	34.145	0.000	64.999	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
3320	SYASO-PP-22-1414		Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur (Revised on 23.01.24)	Khairpur	Approved 19.10.22	Jun-27	185.635	47.691	79.457	0.000	127.148	58.487	58.487	0.000	58.487	0.000	68.5%	100.0%
3321	SYASO-PP-22-1415		Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	Jun-27	104.000	22.160	40.000	0.000	62.160	41.840	41.840	0.000	41.840	0.000	59.8%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3322	SYASO-PP-22-1416		Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	Jun-27	104.000	55.224	48.756	0.000	103.980	0.020	0.001	0.000	0.001	0.000	100.0%	100.0%
3323	SYASO-PP-22-1417		Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	Approved 14.04.23	Jun-27	78.000	36.563	41.437	0.000	78.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3324	SYASO-PP-22-1421		Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi (Revised on 23.05.25)	Karachi Malir	Approved 05.10.23 U/R	Jun-27	191.103	47.773	20.000	0.000	67.773	123.330	1.000	0.000	1.000	0.000	35.5%	36.0%
3325	SYASO-PP-22-1423		Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	Approved 14.04.23	Jun-27	170.263	31.069	50.000	0.000	81.069	89.194	89.194	0.000	89.194	0.000	47.6%	100.0%
3326	SYASO-PP-23-0002		Repair and Construction of Badmintan hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	Approved 30.01.24	Jun-27	77.000	38.499	38.501	0.000	77.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3327	SYASO-PP-23-0004		Contruction of Jam Murad Ali Khan Sports Complex and Rehabilication of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	Karachi Malir	Approved 30.01.24	Jun-27	44.998	0.000	2.500	0.000	2.500	42.498	5.000	0.000	5.000	0.000	5.6%	16.7%
3328	SYASO-PP-23-0008		Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	Approved 30.01.24	Jun-27	45.000	12.376	32.624	0.000	45.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3329	SYASO-PP-23-0009		Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	Approved 30.01.24	Jun-27	45.000	11.696	33.304	0.000	45.000	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3330	SYASO-PP-23-0021		Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	Approved 30.01.24 U/R	Jun-27	143.000	35.098	50.000	0.000	85.098	57.902	30.000	0.000	30.000	0.000	59.5%	80.5%
3331	SYASO-PP-23-0026		Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran University, Jamshoro (Revised on 22.05.25)	Jamshoro	Approved 30.01.24	Jun-27	159.500	43.010	40.000	0.000	83.010	76.490	76.490	0.000	76.490	0.000	52.0%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3332	SYASO-PP-23-0028		Construction / Installation of Synthetic Hockety Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi Central	Approved 30.01.24	Jun-27	132.000	13.198	93.612	0.000	106.810	25.190	25.190	0.000	25.190	0.000	80.9%	100.0%
3333	SYASO-PP-24-0001		Construction of Pavilion Cum Seating Steps & Fixing, Installation of Flood Lights at Layari International Synthetic Football Stadium, Karachi	Karachi South	Approved 03.11.25	Jun-27	499.352	165.000	274.352	0.000	439.352	60.000	60.000	0.000	60.000	0.000	88.0%	100.0%
3334	SYASO-PP-25-0001		Construction of Players Hostel Woman Sports Club & Allied Works at Adjacent Niaz Stadium SSB Hostel Hyderabad	Hyderabad	Approved 07.10.25	Jun-28	131.998	0.000	15.000	0.000	15.000	116.998	45.000	0.000	45.000	0.000	11.4%	45.5%
3335	SYASO-PP-25-0002		Construction of Outdoor Synthetic Sports Arena at adjacent Disabled Center Karachi	Karachi East	Approved 07.10.25	Jun-28	77.000	0.000	8.750	0.000	8.750	68.250	25.000	0.000	25.000	0.000	11.4%	43.8%
3336	SYASO-PP-25-0003		Construction of Sports Ground at Jawar UC Jawar Taluka Mirpur Methlo, District Ghotki	Ghotki	Approved 07.10.25	Jun-28	76.000	0.000	8.750	0.000	8.750	67.250	20.000	0.000	20.000	0.000	11.5%	37.8%
3337	SYASO-PP-25-0004		Construction of Sports Ground at Sardargarh UC Kandlo Taluka Khangarh, District Ghotki	Ghotki	Approved 07.10.25	Jun-28	74.997	0.000	8.750	0.000	8.750	66.247	66.247	0.000	66.247	0.000	11.7%	100.0%
3338	SYASO-PP-25-0005		Construction of Grassy Cricket Ground at baledia Taluka Mahar District Dadu	Dadu	Approved 07.10.25	Jun-28	76.000	0.000	8.750	0.000	8.750	67.250	25.000	0.000	25.000	0.000	11.5%	44.4%
3339	SYASO-PP-25-0006		Construction of Sports Ground at Qazi Badal UC Qazi Badal Taluka Khangarh, District Ghotki	Ghotki	Approved 07.10.25	Jun-28	75.500	0.000	8.750	0.000	8.750	66.750	66.750	0.000	66.750	0.000	11.6%	100.0%
3340	SYASO-PP-25-0007		Construction of Outdoor Synthetic Sports Arena at Qasimabad Hyderabad	Hyderabad	Approved 07.10.25	Jun-28	109.999	0.000	12.500	0.000	12.500	97.499	97.499	0.000	97.499	0.000	11.4%	100.0%
3341	SYASO-PP-25-0008		Construction of Sports Ground at Goth Muhammad Paryal Khan Mahar Taluka Lakhi District Shikarpur	Shikarpur	Approved 07.10.25	Jun-28	75.000	0.000	8.750	0.000	8.750	66.250	66.250	0.000	66.250	0.000	11.7%	100.0%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3342	SYASO-PP-25-0009		Construction of Sports Ground at Waloo Mahar UC Ali Mahar Taluka Khangrah , District Ghotki	Ghotki	Approved 07.10.25	Jun-28	75.000	0.000	8.750	0.000	8.750	66.250	25.000	0.000	25.000	0.000	11.7%	45.0%
3343	SYASO-PP-25-0010		Construction of Cricket Indoor Net Practice Flood Lights, & Allied Works at Sardar Ali Muhammad Khan Mahar Sports Complex Ghotki	Ghotki	Approved 07.10.25	Jun-28	88.000	0.000	10.000	0.000	10.000	78.000	78.000	0.000	78.000	0.000	11.4%	100.0%
3344	SYASO-PP-25-0011		Rehb/ Up-Gradation of Sports Ground, Indoor Hall & Establishment of GYM Installation of Receational Lights at Govt. Boys College Mehar Dadu	Dadu	Approved 07.10.25	Jun-28	77.000	0.000	8.750	0.000	8.750	68.250	20.200	0.000	20.200	0.000	11.4%	37.6%
3345	SYASO-PP-25-0012		Construction of Grassy Cricket Ground Bahdurpur at District Jacobabad	Jacobabad	Approved 07.10.25	Jun-28	74.500	0.000	8.750	0.000	8.750	65.750	25.000	0.000	25.000	0.000	11.7%	45.3%
3346	SYASO-PP-25-0013		Construction of Multipurpose Hall Prem Nagar Islamkot Tharparkar	Tharparkar	Approved 07.10.25	Jun-28	87.999	0.000	10.000	0.000	10.000	77.999	25.000	0.000	25.000	0.000	11.4%	39.8%
3347	SYASO-PP-25-0014		Construction of Sports Ground at Taluka Head Quarter Khemejo Par District Tharparkar	Tharparkar	Approved 07.10.25	Jun-28	75.000	0.000	8.750	0.000	8.750	66.250	25.000	0.000	25.000	0.000	11.7%	45.0%
3348	SYASO-PP-25-0015		Rehb / Up-Gradation of Sindh Youth & Construction of Gym, Pedal Court, Futsul Arena at SYC Gulistan-e-Johar	Karachi East	Approved 07.10.25	Jun-28	88.000	0.000	20.000	0.000	20.000	68.000	68.000	0.000	68.000	0.000	22.7%	100.0%
3349	SYASO-PP-25-0016		Construction of Sports Ground at village Sardar Haji Abdullah Halipoto at Kapirmori, Taluka Matli, District Badin	Badin	Approved 08.10.25	Jun-28	74.250	0.000	8.750	0.000	8.750	65.500	20.000	0.000	20.000	0.000	11.8%	38.7%
3350	SYASO-PP-25-0017		Construction of Cricket Ground Mirpur Bhuriro Taluka Thul, District Jacobabad	Jacobabad	Approved 08.10.25	Jun-28	74.000	0.000	17.500	0.000	17.500	56.500	20.000	0.000	20.000	0.000	23.6%	50.7%
3351	SYASO-PP-25-0019		Construction of Sports Ground Town Committee Shadi Pali Taluka Pithoro	Umerkot	Approved 08.10.25	Jun-28	73.900	0.000	8.750	0.000	8.750	65.150	18.164	0.000	18.164	0.000	11.8%	36.4%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3352	SYASO-PP-25-0020		Rehabilitation / Up-gradation of Shaheed Banazir Park, Shikarpur, including compound wall, solar lights, and provision of sports equipment in Ladies club and Gymkahna, Shikarpur.(SDG-104) [Ref#104]	Shikarpur	Approved 08.10.25	Jun-27	75.000	0.000	9.375	0.000	9.375	65.625	65.625	0.000	65.625	0.000	12.5%	100.0%
3353	SYASO-PP-25-0021		Construction of Grassy Football Ground, Pavilion and Flood Light with Earth Filling NA-230 District Malir(SDG-219) [Ref#219]	Karachi Malir	Approved 08.10.25	Jun-27	100.000	0.000	12.500	0.000	12.500	87.500	87.500	0.000	87.500	0.000	12.5%	100.0%
3354	SYASO-PP-25-0022		Construction of Grassy Cricket Ground, Pavilion and Flood Light with Earth Filling at Khalifa Jatt UC Rehri. PS-87 Malir Karachi(SDG-225) [Ref#225]	Karachi Malir	Approved 08.10.25	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%
3355	SYASO-PP-25-0023		Construction of Young Shaheen Grassy Football Ground, Pavilion and Flood Light with Earth Filling PS-87 Malir Karachi(SDG-230) [Ref#230]	Karachi Malir	Approved 08.10.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3356	SYASO-PP-25-0024		Construction of Young Muzafarabad Grassy Football Ground, Pavilion and Flood Light with Earth Filling PS-87, District Malir Karachi(SDG-231) [Ref#231]	Karachi Malir	Approved 08.10.25	Jun-27	50.000	0.000	6.250	0.000	6.250	43.750	43.750	0.000	43.750	0.000	12.5%	100.0%
3357	SYASO-PP-25-0025		Construction of Janbaz Football Ground UC-6, Dawood Chali District Malir, Karachi(SDG-589) [Ref#589]	Karachi Malir	Approved 08.10.25	Jun-27	126.278	0.000	63.138	0.000	63.138	63.139	63.139	0.000	63.139	0.000	50.0%	100.0%
3358	SYASO-PP-25-0026		Contraction of Jalander Football Ground UC Khudabad, District Malir Karachi [Ref#1079]	Karachi Malir	Approved 08.10.25	Jun-27	113.718	0.000	14.214	0.000	14.214	99.503	99.503	0.000	99.503	0.000	12.5%	100.0%
			Total Sports (On-Going Schemes)				**11,028.178**	**4,969.144**	**1,805.585**	**0.000**	**6,774.729**	**4,253.448**	**2,034.128**	**0.000**	**2,034.128**	**0.000**		**-**

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Sports (Unapproved Schemes Carried Forward)															
3359	SYASO-PP-25-0018		Installation of Flood Lights at Niaz Stadium, Hyderabad	Hyderabad	Un-Approved	Jun-28	80.000	0.000	0.000	0.000	0.000	80.000	5.000	0.000	5.000	0.000	0.0%	6.3%
			Total Sports (Unapproved Schemes Carried Forward)				**80.000**	**0.000**	**0.000**	**0.000**	**0.000**	**80.000**	**5.000**	**0.000**	**5.000**	**0.000**		**-**
			Total Sports :-				**11,108.178**	**4,969.144**	**1,805.585**	**0.000**	**6,774.729**	**4,333.448**	**2,039.128**	**0.000**	**2,039.128**	**0.000**		**-**
			Youth Affairs (On-Going Schemes)															
3360	SYAYA-PP-22-1425		Construction of Youth Development Centre at District Dadu (Revised 22.05.25)	Dadu	Approved 13.05.22	Jun-27	189.583	85.229	44.593	0.000	129.822	59.761	59.761	0.000	59.761	0.000	68.5%	100.0%
3361	SYAYA-PP-22-1430		Construction of Youth Development Centre at District Sanghar (Revised 22.05.25)	Sanghar	Approved 13.05.22	Jun-27	175.144	85.230	29.250	0.000	114.480	60.664	60.664	0.000	60.664	0.000	65.4%	100.0%
3362	SYAYA-PP-22-1436		Construction of Youth Development Centre at District Thatta (Revised 22.05.25)	Thatta	Approved 13.05.22	Jun-27	175.721	85.204	40.000	0.000	125.204	50.517	50.517	0.000	50.517	0.000	71.3%	100.0%
3363	SYAYA-PP-22-1438		Construction of Youth Development Centre at District Keamari (Revised 22.05.25)	Karachi (Kea)	Approved 13.05.22	Jun-27	189.669	85.216	50.000	0.000	135.216	54.453	54.453	0.000	54.453	0.000	71.3%	100.0%
3364	SYAYA-PP-22-1446		Youth Citizen Journalism Programme	Larkana, Sukkur	Approved 30.01.24	Jun-27	20.000	3.024	6.000	0.000	9.024	10.976	0.000	5.000	5.000	0.000	45.1%	70.1%
3365	SYAYA-PP-22-1448		Youth Development & Leadership Programme	Karachi Coastal Area of Sindh	Approved 14.04.23	Jun-27	20.000	5.279	5.000	0.000	10.279	9.721	0.000	5.000	5.000	0.000	51.4%	76.4%
3366	SYAYA-PP-23-0030		Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	Approved 30.01.24	Jun-27	30.000	2.179	8.000	0.000	10.179	19.821	0.000	5.000	5.000	0.000	33.9%	50.6%

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3367	SYAYA-PP-23-0032		Youth Talent Hunting & Rewarding Programme	Karachi Coastal Area of Sindh	Approved 30.01.24	Jun-27	55.000	0.000	0.000	0.000	0.000	55.000	0.000	5.000	5.000	0.000	0.0%	9.1%
3368	SYAYA-PP-23-0033		Digital Skill Training for Youth Programme	Karachi Coastal Area of Sindh	Approved 30.01.24	Jun-27	30.000	6.868	5.000	0.000	11.868	18.132	0.000	5.000	5.000	0.000	39.6%	56.2%
3369	SYAYA-PP-23-0034		Youth Skill Development Programme (Phase-II)	Karachi Coastal Area of Sindh	Approved 30.01.24	Jun-27	30.000	3.410	8.000	0.000	11.410	18.590	0.000	5.000	5.000	0.000	38.0%	54.7%
3370	SYAYA-PP-23-0035		Youth Emerging Star Programme	Sukkur	Approved 30.01.24	Jun-27	30.000	5.805	9.000	0.000	14.805	15.195	0.000	5.000	5.000	0.000	49.4%	66.0%
3371	SYAYA-PP-23-0037		Construction of Youth Hostel at Umerkot	Umerkot	Approved 30.01.24	Jun-27	96.800	48.000	48.400	0.000	96.400	0.400	0.001	0.000	0.001	0.000	99.6%	99.6%
3372	SYAYA-PP-23-0038		Construction of Youth Hostel at Shikarpur	Shikarpur	Approved 30.01.24	Jun-27	96.800	45.650	51.150	0.000	96.800	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3373	SYAYA-PP-23-0039		Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	Approved 30.01.24	Jun-27	96.800	24.199	7.500	0.000	31.699	65.101	16.000	0.000	16.000	0.000	32.7%	49.3%
3374	SYAYA-PP-23-0040		Construction of Youth Hostel at Tharparkar	Tharparkar	Approved 30.01.24	Jun-27	96.800	45.650	51.150	0.000	96.800	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3375	SYAYA-PP-25-0001		Construction of Regional Youth Development Centre in Sindh (05 Units), Hyderabad, Larkano, Khairpur, Mirpurkhas & SBA (Missing Scheme 2021-22)	Khairpur	Approved 24.12.09	Jun-27	328.711	274.266	2.784	0.000	277.050	51.661	1.000	0.000	1.000	0.000	84.3%	84.6%
			Total Youth Affairs (On-Going Schemes)				**1,661.028**	**805.209**	**365.827**	**0.000**	**1,171.036**	**489.992**	**242.398**	**35.000**	**277.398**	**0.000**		**-**

PROVINCIAL
SPORTS & YOUTH AFFAIRS

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Youth Affairs (Unapproved Schemes Carried Forward)															
3376	SYAYA-PP-25-0002		SEEDE (Sindh Economic Empowerment & Development Through Entrepreneurship)	Hyderabad, Sukkur	Un-Approved	Jun-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	4.250	4.250	0.000	0.0%	25.0%
3377	SYAYA-PP-25-0003		Woman Entrepreneurs Initiative	Hyderabad, Larkana, Shaheed Benazirabad	Un-Approved	Jun-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	4.250	4.250	0.000	0.0%	25.0%
3378	SYAYA-PP-25-0004		Mental Wellbeing	Dadu, Larkana, Tando Muhammad Khan	Un-Approved	Jun-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	4.250	4.250	0.000	0.0%	25.0%
			Total Youth Affairs (Unapproved Schemes Carried Forward)				**51.000**	**0.000**	**0.000**	**0.000**	**0.000**	**51.000**	**0.000**	**12.750**	**12.750**	**0.000**		**-**
			Total Youth Affairs :-				**1,712.028**	**805.209**	**365.827**	**0.000**	**1,171.036**	**540.992**	**242.398**	**47.750**	**290.148**	**0.000**		**-**
			Total SPORTS & YOUTH AFFAIRS (On-Going)				**12,689.206**	**5,774.353**	**2,171.412**	**0.000**	**7,945.765**	**4,743.440**	**2,276.526**	**35.000**	**2,311.526**	**0.000**		**-**
			Total SPORTS & YOUTH AFFAIRS (Unapproved Schemes Carried Forward)				**131.000**	**0.000**	**0.000**	**0.000**	**0.000**	**131.000**	**5.000**	**12.750**	**17.750**	**0.000**		**-**
			Total SPORTS & YOUTH AFFAIRS				**12,820.206**	**5,774.353**	**2,171.412**	**0.000**	**7,945.765**	**4,874.440**	**2,281.526**	**47.750**	**2,329.276**	**0.000**		**-**

SUMMARY
THAR COAL INFRASTRUCTURE DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Thar Coal	31,548.754	4	10,075.010	15.000	10,090.010	2	109.990	0.000	109.990	6	10,185.000	15.000	10,200.000	0.000	10,200.000
Total THAR COAL INFRASTRUCTURE DEVELOPMENT:-		**31,548.754**	**4**	**10,075.010**	**15.000**	**10,090.010**	**2**	**109.990**	**0.000**	**109.990**	**6**	**10,185.000**	**15.000**	**10,200.000**	**0.000**	**10,200.000**

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Thar Coal (On-Going Schemes)															
3379	ENDTC-PP-16-0151		Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Umerkot	Approved 03.08.16	Jun-28	3,250.150	1,593.861	0.000	0.000	1,593.861	1,656.289	75.000	0.000	75.000	0.000	49.0%	51.3%
3380	ENDTC-PP-22-1452		Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	Jamshoro, Tharparkar	Approved 05.09.22	Jun-28	356.000	0.000	0.000	0.000	0.000	356.000	0.010	0.000	0.010	0.000	0.0%	0.0%
3381	ENDTC-PP-22-1455		Study on Coal Briquetting and Coke Manufacturing	Jamshoro	Approved 12.05.22	Jun-28	32.820	0.496	0.000	0.000	0.496	32.324	0.000	15.000	15.000	0.000	1.5%	47.2%
3382	ENDTC-PP-23-0001		Thar Coal Rail Connectivity with existing Railway Network including Last Mile Connectivity with Port Qasim (Revised on 21.05.2026 by ECNEC at a cost of Rs. 90033.163 million. 50% GoP : 50% GoS)	Tharparkar	Approved 12.11.23	Jun-28	45,016.581	0.000	16,610.000	0.000	16,610.000	28,406.581	10,000.000	0.000	10,000.000	0.000	36.9%	59.1%
			Total Thar Coal (On-Going Schemes)				**48,655.551**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**30,451.194**	**10,075.010**	**15.000**	**10,090.010**	**0.000**		**-**
			Thar Coal (Unapproved Schemes Carried Forward)															
3383	ENDTC-PP-22-1454		Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro, Thatta	Un-Approved	Jun-28	100.000	0.000	0.000	0.000	0.000	100.000	0.010	0.000	0.010	0.000	0.0%	0.0%
3384	ENDTC-PP-25-0002		Essential work for the handing / taking over of Coal Water Works Project between Irrigation Department and Thar Power Company Ltd.	Umerkot	Un-Approved	Jun-28	997.560	0.000	0.000	0.000	0.000	997.560	109.980	0.000	109.980	0.000	0.0%	11.0%
			Total Thar Coal (Unapproved Schemes Carried Forward)				**1,097.560**	**0.000**	**0.000**	**0.000**	**0.000**	**1,097.560**	**109.990**	**0.000**	**109.990**	**0.000**		**-**
			Total Thar Coal :-				**49,753.111**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**31,548.754**	**10,185.000**	**15.000**	**10,200.000**	**0.000**		**-**
			Total THAR COAL INFRASTRUCTURE DEVELOPMENT (On-Going)				**48,655.551**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**30,451.194**	**10,075.010**	**15.000**	**10,090.010**	**0.000**		**-**
			Total THAR COAL INFRASTRUCTURE DEVELOPMENT (Unapproved Schemes Carried Forward)				**1,097.560**	**0.000**	**0.000**	**0.000**	**0.000**	**1,097.560**	**109.990**	**0.000**	**109.990**	**0.000**		**-**

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total THAR COAL INFRASTRUCTURE DEVELOPMENT				**49,753.111**	**1,594.357**	**16,610.000**	**0.000**	**18,204.357**	**31,548.754**	**10,185.000**	**15.000**	**10,200.000**	**0.000**		**-**

SUMMARY
TRAINING, MANAGEMENT & RESEARCH
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Buildings	1,000.000	0	0.000	0.000	0.000	1	1.000	0.000	1.000	1	1.000	0.000	1.000	0.000	1.000
Total TRAINING, MANAGEMENT & RESEARCH:-		**1,000.000**	**0**	**0.000**	**0.000**	**0.000**	**1**	**1.000**	**0.000**	**1.000**	**1**	**1.000**	**0.000**	**1.000**	**0.000**	**1.000**

PROVINCIAL
TRAINING, MANAGEMENT & RESEARCH

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Buildings															
			(Unapproved Schemes Carried Forward)															
3385	SGABD-PP-21-1174		Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	Karachi	Un-Approved	Jun-28	1,000.000	0.000	0.000	0.000	0.000	1,000.000	1.000	0.000	1.000	0.000	0.0%	0.1%
			Total Buildings (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**
			Total Buildings :-				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**
			Total TRAINING, MANAGEMENT & RESEARCH (On-Going)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total TRAINING, MANAGEMENT & RESEARCH (Unapproved Schemes Carried Forward)				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**
			Total TRAINING, MANAGEMENT & RESEARCH				**1,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,000.000**	**1.000**	**0.000**	**1.000**	**0.000**		**-**

SUMMARY
TRANSPORT AND MASS TRANSIT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Transport and Mass Transit	140.839	22	7,407.647	537.312	7,944.959	0	0.000	0.000	0.000	22	7,407.647	537.312	7,944.959	35,696.240	43,641.199
Total TRANSPORT AND MASS TRANSIT:-		**140.839**	**22**	**7,407.647**	**537.312**	**7,944.959**	**0**	**0.000**	**0.000**	**0.000**	**22**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**	**43,641.199**

PROVINCIAL
TRANSPORT AND MASS TRANSIT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Transport and Mass Transit (On-Going Schemes)															
3386	TRDTM-PP-09-0012		Rehabilitation of Drivers Training School under Public Private Partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Hyderabad, Karachi, Larkana, Sukkur	Approved 12.11.09 U/R	Jun-27	102.208	76.502	0.000	0.000	76.502	25.706	0.010	0.000	0.010	0.000	74.8%	74.9%
3387	TRDTM-PP-11-0035		Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan (C: 470.70 + R:3.470) (Revised Date: 29-07-2025 Capital: 470.70 Revenue: 3.47 Total Cost: 474.17)	Badin, Qambar Shahdadkot, Thatta	Approved 15.12.11	Jun-27	474.174	202.159	5.000	0.000	207.159	267.015	267.015	0.000	267.015	0.000	43.7%	100.0%
3388	TRDTM-FP-19-0438		Construction of BRT Red Line Project, Karachi. (Total cost Rs.78,384.30 M including ADB Loan Rs.35,787.67 M + AIIB Rs.14,403.99 M+ AFD Rs.11,403.99 M+GCF Rs.7,782.67M + GoS Share Rs.12,006.00 M)*	Karachi	Approved 29.08.19	Jun-27	12,006.000	5,975.814	12,297.013	9,249.740	18,272.827	-6,266.827	697.260	0.000	697.260	13,200.000	152.2%	158.0%
3389	TRDTM-FP-19-0439		Karachi Urban Mobility Project- Yellow Line BRTs Corridor (World Bank Assisted Project Total Cost Rs.173,586.00 M including WB Loan Rs.150,418.10 M + GoS Rs.10,495.10 M + Private Sector Share Rs.12,672.80 M)** (Revised Date: 02-02-2026 Capital: 10495.10 Revenue: 0.00 Total Cost: 10495.10)	Karachi	Approved 02.10.19	Jun-28	10,495.100	178.567	9,423.603	15,917.260	9,602.170	892.930	3,497.700	0.000	3,497.700	22,496.240	91.5%	124.8%
3390	TRDTM-PP-19-0440		Automation of RTA,PTA. (Revised on 25.04.2022) (Revised Date: 23-12-2025 Capital: 0.00 Revenue: 137.18 Total Cost: 137.18)	Sindh	Approved 06.01.20	Jun-27	137.177	48.784	49.081	0.000	97.865	39.312	0.000	39.312	39.312	0.000	71.3%	100.0%
3391	TRDTM-PP-22-1456		Rehabilitation of Existing Bus Terminal at Larkano. (C:191.00 m +R:3.220 m)	Larkana	Approved 02.01.24	Jun-27	194.220	6.724	187.496	0.000	194.220	0.000	0.010	0.000	0.010	0.000	100.0%	100.0%
3392	TRDTM-PP-22-1465		Upgradation of 4 Junction as per International Standards in Karachi	Karachi	Approved 03.04.23	Jun-27	310.259	8.056	25.000	0.000	33.056	277.203	277.203	0.000	277.203	0.000	10.7%	100.0%

* Throw-forward is (-) Rs. 6,266.827 million due to release of Rs. 4,800.00 million, Rs. 292.978 million and Rs. 5,790.00 million from OSB during the year 2025-2026 that shall be adjusted in the revised PC-1 as and when approved by the ECNEC.

** Allocation for FY 2026-27 (Rs. 3,497.700 million) is greater that the Throw-forward (Rs. 892.930 million) due to release of Rs. 7,423.603 million from OSB during the year 2025-26.

PROVINCIAL
TRANSPORT AND MASS TRANSIT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3393	TRDTM-PP-22-1467		Construction of Bus Lay-Bys along Major Roads in Karachi	Karachi	Approved 03.04.23	Jun-27	308.313	24.378	70.470	0.000	94.848	213.465	213.465	0.000	213.465	0.000	30.8%	100.0%
3394	TRDTM-PP-23-0001		Construction/Establishment of Bus and Taxi Stand at Kandhkot City	Kashmore	Approved 10.07.23	Jun-27	197.494	164.589	32.905	0.000	197.494	0.000	0.010	0.000	0.010	0.000	100.0%	100.0%
3395	TRDTM-PP-23-0002		Construction of Inter City Bus Terminal at Thul.	Jacobabad	Approved 10.07.23	Jun-27	243.989	53.665	50.000	0.000	103.665	140.324	140.324	0.000	140.324	0.000	42.5%	100.0%
3396	TRDTM-PP-23-0003		Construction of Parking Plaza in Hyderabad.	Hyderabad	Approved 03.03.25	Jun-28	666.457	2.500	25.000	0.000	27.500	638.957	319.018	0.000	319.018	0.000	4.1%	52.0%
3397	TRDTM-PP-23-0004		Conustruction of Bus Terminal in Mirpurkhas	Mirpur Khas	Approved 05.05.25	Jun-27	303.782	0.000	25.000	0.000	25.000	278.782	278.782	0.000	278.782	0.000	8.2%	100.0%
3398	TRDTM-PP-23-0007		Installation/Upgradation of Traffic Signals in Karachi (Phase-II).	Karachi	Approved 25.05.24	Jun-27	170.000	6.000	11.250	0.000	17.250	152.750	152.750	0.000	152.750	0.000	10.1%	100.0%
3399	TRDTM-PP-23-0008		Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi	Karachi	Approved 26.07.24	Jun-27	130.805	25.000	50.000	0.000	75.000	55.805	55.805	0.000	55.805	0.000	57.3%	100.0%
3400	TRDTM-PP-23-0010		Capacity Building and Logistic Support of SMTA and Transport & Mass Transit Department	Sindh	Approved 26.07.24 U/R	Jun-27	121.221	19.928	15.000	0.000	34.928	86.293	86.293	0.000	86.293	0.000	28.8%	100.0%
3401	TRDTM-PP-23-0011		Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad.	Hyderabad	Approved 10.07.23	Jun-27	233.486	11.674	30.000	0.000	41.674	191.812	191.812	0.000	191.812	0.000	17.8%	100.0%
3402	TRDTM-PP-23-0012		Construction of Bus Terminal in Sanghar	Sanghar	Approved 18.04.25	Jun-27	184.639	0.000	15.000	0.000	15.000	169.639	169.639	0.000	169.639	0.000	8.1%	100.0%

PROVINCIAL
TRANSPORT AND MASS TRANSIT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3403	TRDTM-PP-23-0018		Rehabilitation of Potholes at Different Places of Shahrah-e-Faisal at the Route of Peoples Bus Service from Metropole Hotel to Airport.	Karachi	Approved 25.05.24	Jun-27	126.590	13.679	15.000	0.000	28.679	97.911	97.911	0.000	97.911	0.000	22.7%	100.0%
3404	TRDTM-PP-23-0019		Modification/ Beautification of junctions in Different Areas of Karachi	Karachi	Approved 28.03.24	Jun-27	143.718	44.040	30.000	0.000	74.040	69.678	69.678	0.000	69.678	0.000	51.5%	100.0%
3405	TRDTM-PP-23-0022		Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowrangi via Anda Mor at North Karachi)	Karachi	Approved 14.05.24	Jun-27	872.009	28.305	150.000	0.000	178.305	693.704	693.704	0.000	693.704	0.000	20.4%	100.0%
3406	TRDTM-PP-25-0001		Development of Parking and charging facility for EV Taxi Service	Sindh	Approved 14.01.26	Jun-27	265.677	0.000	66.419	0.000	66.419	199.258	199.258	0.000	199.258	0.000	25.0%	100.0%
3407	TRDTM-PP-25-0003		Procurement of Intracity Buses	Karachi	Approved 16.02.26	Jun-28	3,739.283	0.000	1,822.161	0.000	1,822.161	1,917.122	0.000	498.000	498.000	0.000	48.7%	62.0%
			Total Transport and Mass Transit (On-Going Schemes)				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**
			Total Transport and Mass Transit (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Transport and Mass Transit :-				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**
			Total TRANSPORT AND MASS TRANSIT (On-Going)				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**
			Total TRANSPORT AND MASS TRANSIT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total TRANSPORT AND MASS TRANSIT				**31,426.601**	**6,890.364**	**24,395.398**	**25,167.000**	**31,285.762**	**140.839**	**7,407.647**	**537.312**	**7,944.959**	**35,696.240**		**-**

SUMMARY
WOMEN DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
i	Women Development	880.929	6	40.467	121.533	162.000	0	0.000	0.000	0.000	6	40.467	121.533	162.000	0.000	162.000
Total WOMEN DEVELOPMENT:-		**880.929**	**6**	**40.467**	**121.533**	**162.000**	**0**	**0.000**	**0.000**	**0.000**	**6**	**40.467**	**121.533**	**162.000**	**0.000**	**162.000**

PROVINCIAL
WOMEN DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Women Development (On-Going Schemes)															
3408	WDDWD-PP-10-0011		Women Development Complex at Sukkur (Revised Date: 02-01-2024 Capital: 199.94 Revenue: 14.69 Total Cost: 214.63)	Sukkur	Approved 05.05.11	Jun-27	214.629	199.940	0.000	0.000	199.940	14.689	0.000	14.689	14.689	0.000	93.2%	100.0%
3409	WDDWD-PP-16-0156		Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised Date: 27-11-2023 Capital: 148.84 Revenue: 29.17 Total Cost: 178.02)	Jacobabad	Approved 05.05.11	Jun-27	178.017	148.843	29.170	0.000	178.013	0.004	0.000	0.004	0.004	0.000	100.0%	100.0%
3410	WDDWD-PP-17-0275		Establishment of Women Development Complex at Karachi (Revised Date: 20-10-2025 Capital: 578.27 Revenue: 84.05 Total Cost: 662.31)	Karachi East	Approved 12.01.18	Jun-28	662.313	15.624	0.000	0.000	15.624	646.689	40.467	0.000	40.467	0.000	2.4%	8.5%
3411	WDDWD-FP-19-0442		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share Rs.105.357 million	Karachi, Khairpur, Shikarpur, Sukkur	Approved 01.01.20	Jun-27	105.357	19.714	8.000	0.000	27.714	77.643	0.000	20.000	20.000	0.000	26.3%	45.3%
3412	WDDWD-PP-19-0444		Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840)(SDG # 2)	Sukkur	Approved 18.10.19	Jun-27	30.000	14.160	0.000	0.000	14.160	15.840	0.000	15.840	15.840	0.000	47.2%	100.0%
3413	WDDWD-PP-21-1258		E-Commerce & Opportunities for Women in Sindh (Revised Date: 22-10-2025 Capital: 0.00 Revenue: 126.06 Total Cost: 126.06)	Sindh	Approved 22.12.21	Jun-28	126.064	0.000	0.000	0.000	0.000	126.064	0.000	71.000	71.000	0.000	0.0%	56.3%
			Total Women Development (On-Going Schemes)				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**
			Total Women Development (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Women Development :-				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**
			Total WOMEN DEVELOPMENT (On-Going)				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**
			Total WOMEN DEVELOPMENT (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**

PROVINCIAL
WOMEN DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total WOMEN DEVELOPMENT				**1,316.380**	**398.281**	**37.170**	**0.000**	**435.451**	**880.929**	**40.467**	**121.533**	**162.000**	**0.000**		**-**

SUMMARY
WORKS & SERVICES
ANNUAL DEVELOPMENT PROGRAMME 2026-2027

(Rs. In Million)

Sr.No	Sector / Sub Sector	Throw-forward as on 01.07.2026	On-Going				Unapproved Schemes Carried Forward				TOTAL				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
i	Bridge	452.100	3	302.261	0.000	302.261	0	0.000	0.000	0.000	3	302.261	0.000	302.261	0.000	302.261
ii	Buildings	874.404	6	198.699	18.860	217.559	1	485.000	0.000	485.000	7	683.699	18.860	702.559	0.000	702.559
iii	Construction	41,367.565	106	11,027.385	0.000	11,027.385	1	50.000	0.000	50.000	107	11,077.385	0.000	11,077.385	0.000	11,077.385
iv	Foreign Aided Projects	3,561.056	1	3,561.056	0.000	3,561.056	0	0.000	0.000	0.000	1	3,561.056	0.000	3,561.056	11,101.940	14,662.996
v	General	0.000	1	0.001	0.000	0.001	0	0.000	0.000	0.000	1	0.001	0.000	0.001	0.000	0.001
vi	Improvement	54,914.312	176	15,931.367	0.000	15,931.367	2	17.000	0.000	17.000	178	15,948.367	0.000	15,948.367	0.000	15,948.367
Total WORKS & SERVICES:-		**101,169.437**	**293**	**31,020.769**	**18.860**	**31,039.629**	**4**	**552.000**	**0.000**	**552.000**	**297**	**31,572.769**	**18.860**	**31,591.629**	**11,101.940**	**42,693.569**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Bridge (On-Going Schemes)															
3414	WSDBE-PP-12-0061		Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of TandoAdam Circular road.	Sanghar	Approved 24.07.12	Jun-27	207.490	131.250	0.000	0.000	131.250	76.240	0.001	0.000	0.001	0.000	63.3%	63.3%
3415	WSDBE-PP-14-0100		Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri. District Jamshoro (Revised on 29.05.24)	Jamshoro	Approved 06.04.15	Jun-27	1,747.469	1,518.809	0.000	0.000	1,518.809	228.660	228.660	0.000	228.660	0.000	86.9%	100.0%
3416	WSDCN-PP-25-0035		Consultancy Services for Survey, Study and Detailed Engineering Design for Construction of New Highway Bridge over River Indus between Hyderabad and Kotri (1.12 Kms)	Kotri	Approved 15.12.25	Jun-27	147.200	0.000	0.000	0.000	0.000	147.200	73.600	0.000	73.600	0.000	0.0%	50.0%
			Total Bridge (On-Going Schemes)				**2,102.159**	**1,650.059**	**0.000**	**0.000**	**1,650.059**	**452.100**	**302.261**	**0.000**	**302.261**	**0.000**		**-**
			Total Bridge (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Bridge :-				**2,102.159**	**1,650.059**	**0.000**	**0.000**	**1,650.059**	**452.100**	**302.261**	**0.000**	**302.261**	**0.000**		**-**
			Buildings (On-Going Schemes)															
3417	WSDBD-PP-05-0003		Construction of Residential Accommodation for Officers of Works & Services Department at Hyderabad (Revised on 11.03.24)	Hyderabad	Approved 07.12.05	Jun-27	198.156	157.560	20.298	0.000	177.858	20.298	20.298	0.000	20.298	0.000	89.8%	100.0%
3418	WSDBD-PP-12-0062		Construction of 28 Nos.Suit at Sindh House Islamabad. (Under Re-revision Rs. 1670.440 Million)		Approved 03.05.13 U/R	Jun-27	817.084	645.237	0.000	0.000	645.237	171.847	0.001	0.000	0.001	0.000	79.0%	79.0%
3419	WSDBR-PP-22-1824		Repair & Renovation of Residential Colony and Office Building of Camp Office, Sindh Coal Authority at Mithi Tharparkar.	Tharparkar	Approved 19.11.15 U/R	Jun-27	335.996	335.996	0.000	0.000	335.996	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3420	WSDBR-PP-22-1825		Establishment of Public School & Darul Sakoon at Prem Nagar Islamkot (Revised on 28.09.23) (C: Rs:2052.681 M, R: Rs: 212.171 M)	Tharparkar	Approved 21.03.22	Jun-27	2,264.852	1,500.000	726.909	0.000	2,226.909	37.943	37.943	0.000	37.943	0.000	98.3%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3421	WSDGN-PP-25-0001		Construction of Community Centre (Including solar lights, electricity and the following facilities) Masjid, Girls Vocational Centre, dispensary location Deh Sarki UC Kurkali Taluka Sanjher. District Sanghar, (SDG# 140) [Ref#140]	Sanghar	Approved 26.12.25	Jun-27	100.214	0.000	0.000	0.000	0.000	100.214	100.214	0.000	100.214	0.000	0.0%	100.0%
3422	WSDCN-PP-25-0033		Construction of Auditorium at Public School Prem Nagar Islamkot District Tharparkar (C: 99.343 + R: 18.860) [Ref#1034]	Tharparkar	Approved 10.08.25	Jun-27	118.203	0.000	59.101	0.000	59.101	59.102	40.242	18.860	59.102	0.000	50.0%	100.0%
			Total Buildings (On-Going Schemes)				**3,834.505**	**2,638.793**	**806.308**	**0.000**	**3,445.101**	**389.404**	**198.699**	**18.860**	**217.559**	**0.000**		**-**
			Buildings (Unapproved Schemes Carried Forward)															
3423	WSDBD-PP-26-0001		Renovation Work of Dargah Hazrat Lal Shahbaz Qalandar (R.A) at Sehwan Sharif.	Jamshoro	Un-Approved	Jun-27	485.000	0.000	0.000	0.000	0.000	485.000	485.000	0.000	485.000	0.000	0.0%	100.0%
			Total Buildings (Unapproved Schemes Carried Forward)				**485.000**	**0.000**	**0.000**	**0.000**	**0.000**	**485.000**	**485.000**	**0.000**	**485.000**	**0.000**		**-**
			Total Buildings :-				**4,319.505**	**2,638.793**	**806.308**	**0.000**	**3,445.101**	**874.404**	**683.699**	**18.860**	**702.559**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Construction (On-Going Schemes)															
3424	WSDCN-PP-15-0077		Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms).	Naushahro Feroze	Approved 11.05.16 U/R	Jun-27	574.000	502.789	57.796	0.000	560.585	13.415	13.415	0.000	13.415	0.000	97.7%	100.0%
3425	WSDCN-PP-16-0168		Construction of Various Road In Sehwan (03 Units) 01) Nursing School Road 02) Garhi Wari (Strategic Area) 03) Syed Abdullah Shah Institute Of Medical Science Sehwan Sharif Mile 0/0-5/5 (Total Length Of All 9.154 Kms) (Revised Date: 09-06-2026 Capital: 1134.74 Revenue: 0.00 Total Cost: 1134.74)	Jamshoro	Approved 24.10.16	Jun-28	1,134.741	60.225	0.000	0.000	60.225	1,074.516	429.806	0.000	429.806	0.000	5.3%	43.2%
3426	WSDCN-PP-17-0319		Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (District Naushahro Feroze.	Naushahro Feroze	Approved 18.12.17	Jun-27	432.974	322.465	8.841	0.000	331.306	101.668	0.001	0.000	0.001	0.000	76.5%	76.5%
3427	WSDCN-PP-17-0322		Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 Kms) (Revised Date: 26-01-2026 Capital: 6463.90 Revenue: 0.00 Total Cost: 6463.90)	Tharparkar	Approved 06.04.18	Jun-27	6,463.899	6,195.401	0.000	0.000	6,195.401	268.498	0.001	0.000	0.001	0.000	95.8%	95.8%
3428	WSDIM-PP-19-0452		Constrcution of 02 Nos Prestessed Overhead Bridges @ Link road Connecting National Highway N-5 to Motorway M-9 (Revised Date: 28-04-2025 Capital: 1016.72 Revenue: 0.00 Total Cost: 1016.72)	Karachi	Approved 02.12.24	Jun-28	1,016.715	0.000	128.678	0.000	128.678	888.037	0.001	0.000	0.001	0.000	12.7%	12.7%
3429	WSDCN-PP-19-0534		Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (Revised on 03.05.23)	Tharparkar	Approved 29.05.07	Jun-27	9,713.229	8,100.038	200.000	0.000	8,300.038	1,413.191	0.001	0.000	0.001	0.000	85.5%	85.5%
3430	WSDCN-PP-19-0574		Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms)	Kamber	Approved 12.02.20 U/R	Jun-27	711.674	527.645	0.000	0.000	527.645	184.029	184.029	0.000	184.029	0.000	74.1%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3431	WSDCN-PP-19-0588		Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms) (Revised Date: 11-05-2026 Capital: 4091.58 Revenue: 0.00 Total Cost: 4091.58)	Thatta	Approved 16.07.20	Jun-28	4,091.578	764.826	0.000	0.000	764.826	3,326.752	150.000	0.000	150.000	0.000	18.7%	22.4%
3432	WSDCN-PP-20-0145		Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms).	Hyderabad	Approved 12.04.21 U/R	Jun-27	605.025	605.025	0.000	0.000	605.025	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3433	WSDCN-PP-20-0146		Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Km) (Revised on 12.04.2021) (Revised Date: 11-05-2026 Capital: 3827.45 Revenue: 0.00 Total Cost: 3827.45)	Hyderabad	Approved 23.05.17	Jun-28	3,827.446	1,707.708	0.000	0.000	1,707.708	2,119.738	1,000.000	0.000	1,000.000	0.000	44.6%	70.7%
3434	WSDCN-PP-20-0150		Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif Univeristy Khairpur via Khairpur Tando Masti road i/c Overhead Bridge Over Main Railway Line near Police Training Center (24' FT Wide road) (7.00 Kms) (Revised on 27.11.24)	Khairpur	Approved 18.10.19	Jun-27	2,114.015	1,407.579	706.436	0.000	2,114.015	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3435	WSDCN-PP-21-1492		Construction of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (14.00 Kms) (Revised on 21.05.24)	Jacobabad	Approved 16.11.21	Jun-27	169.991	92.357	0.000	0.000	92.357	77.634	0.001	0.000	0.001	0.000	54.3%	54.3%
3436	WSDCN-PP-21-1510		Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms).	Kashmore	Approved 04.11.21	Jun-27	99.848	99.082	0.000	0.000	99.082	0.766	0.766	0.000	0.766	0.000	99.2%	100.0%
3437	WSDCN-PP-21-1514		Construction / Reconditioining of road from Kamran Magsi road Mandhani Point Connect Muhammad Zaman Sarki via Noonari Goth Shabbirabad (8.50 Kms) District Kashmore	Kashmore	Approved 04.11.21	Jun-27	98.961	92.408	6.553	0.000	98.961	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3438	WSDCN-PP-21-1515		Construction of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Kashmore	Approved 04.11.21	Jun-27	96.683	95.951	0.000	0.000	95.951	0.732	0.001	0.000	0.001	0.000	99.2%	99.2%
3439	WSDCN-PP-21-1518		Construction / Reconditioning of road form Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Kashmore	Approved 04.11.21 U/R	Jun-27	93.668	89.365	4.303	0.000	93.668	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3440	WSDCN-PP-21-1627		Reconditioning of road from Warrer Mori Stop to Main Road Lakhat via Nago Shah Chowk to Seri Zaur (0.00-9.00 Kms). (Revised Date: 29-08-2024 Capital: 166.38 Revenue: 0.00 Total Cost: 166.38)	Tando Muhammad Khan	Approved 06.10.21	Jun-27	166.377	151.851	0.000	0.000	151.851	14.526	14.526	0.000	14.526	0.000	91.3%	100.0%
3441	WSDCN-PP-21-1631		Construction / Reconditioning of road from Abdul Majeed Nizamani Otaq to village Muhammad Ali Chang (0.00-8.30 Kms) (Revised on 06.04.23)	Tando Muhammad Khan	Approved 06.10.21	Jun-27	186.273	90.831	0.000	0.000	90.831	95.442	0.001	0.000	0.001	0.000	48.8%	48.8%
3442	WSDCN-PP-21-1633		Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	Tando Muhammad Khan	Approved 14.09.21	Jun-27	148.373	127.078	0.000	0.000	127.078	21.295	21.295	0.000	21.295	0.000	85.6%	100.0%
3443	WSDCN-PP-21-1655		Construction of road from Golo Faqeer to Shahik Rodhan, Bahlil Shah, Sawro & Sijawal Alkhani (10.00 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	Jun-27	149.243	62.730	60.194	0.000	122.924	26.319	26.318	0.000	26.318	0.000	82.4%	100.0%
3444	WSDCN-PP-22-1674		Construction of Road Network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC) (Revised on 09.12.24)	Sujawal	Approved 06.05.21	Jun-28	5,910.372	3,232.178	300.668	0.000	3,532.846	2,377.526	50.000	0.000	50.000	0.000	59.8%	60.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3445	WSDCN-PP-22-1675		Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mudd Banglow road at Commando Centre via Ali Muhammad Mari, Nihal Khan Mari, Fateh Ali Mari, Haji Meehan Khan Mari & other roads mile 0/0-11/7 = 19.00 Km (with 3.80 cm Thick Carpet with Paver Machine) (Width 12ft) . (Revised Date: 19-05-2025 Capital: 364.58 Revenue: 0.00 Total Cost: 364.58)	Shaheed Benazirabad	Approved 06.05.21	Jun-28	364.575	171.638	44.062	0.000	215.700	148.875	0.001	0.000	0.001	0.000	59.2%	59.2%
3446	WSDCN-PP-22-1678		Construction of 50 Rft Pre-stressed Bridge over Bulri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms) (Revised on 17.04.24)	Tando Muhammad Khan	Approved 07.04.22	Jun-27	81.465	44.566	0.000	0.000	44.566	36.899	0.001	0.000	0.001	0.000	54.7%	54.7%
3447	WSDCN-PP-22-1679		Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms) (Revised on 17.04.24)	Tando Muhammad Khan	Approved 07.04.22	Jun-27	92.110	12.170	39.970	0.000	52.140	39.970	0.001	0.000	0.001	0.000	56.6%	56.6%
3448	WSDCN-PP-22-1680		Construction of 200 Rft Pre-stressed Bridge over Gooni Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms) (Revised on 17.04.24)	Tando Muhammad Khan	Approved 07.04.22	Jun-28	158.253	8.304	5.584	0.000	13.888	144.365	0.001	0.000	0.001	0.000	8.8%	8.8%
3449	WSDCN-PP-22-1686		Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0-1/7 (3.00 Kms) (Revised on 17.04.24)	Tando Allahyar	Approved 19.05.22 U/R	Jun-27	66.658	43.696	0.000	0.000	43.696	22.962	22.962	0.000	22.962	0.000	65.6%	100.0%
3450	WSDCN-PP-22-1694		Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Bahoo Khoso Taluka Thul (10.00 Kms).	Jacobabad	Approved 17.02.23	Jun-27	169.100	169.100	0.000	0.000	169.100	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3451	WSDCN-PP-22-1695		Reconditioning of road from Abad to Mubarak via Noor Wah Taluka Thul (12.00 Kms) District Jacobabad.	Jacobabad	Approved 17.02.23	Jun-27	144.485	144.484	0.000	0.000	144.484	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3452	WSDCN-PP-22-1705		Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	Kamber	Approved 17.03.23	Jun-27	222.622	166.966	27.828	0.000	194.794	27.828	0.001	0.000	0.001	0.000	87.5%	87.5%
3453	WSDCN-PP-22-1726		W&R / Reconditioning of roads at different villages of Union Council Zair Pir, Abdul Wahid Buriro and Muhammad Ramzan Unar (3 Units) (7.60 Kms)	Matiari	Approved 08.03.23	Jun-27	178.139	178.139	0.000	0.000	178.139	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3454	WSDCN-PP-22-1728		Construction / Reconditioning of roads at different villages of Union Council Shahmir Rahu, Sikandarabad & Bhale Dino Kaka (3 Units) 9.00 Kms	Matiari	Approved 08.03.23	Jun-27	174.871	80.537	10.000	0.000	90.537	84.334	0.001	0.000	0.001	0.000	51.8%	51.8%
3455	WSDCN-PP-22-1736		Construction of road from Thul City along with path of Anees Minor upto village chuto dool via village Muhammad Ramzan Sarki, village Murad Sarki mile 0/0-5/3+330' (8.75 Kms).	Jacobabad	Approved 23.02.23	Jun-27	160.651	61.025	49.813	0.000	110.838	49.813	0.001	0.000	0.001	0.000	69.0%	69.0%
3456	WSDCN-PP-22-1768		Construction of road from abadin Bypass road to Sugar Mill byepass via Syed Khadim Ali Shah (with asphalt) Length 6.00 KMs	Sindh	Approved 17.03.23	Jun-27	277.974	93.087	92.443	0.000	185.530	92.444	0.001	0.000	0.001	0.000	66.7%	66.7%
3457	WSDCN-PP-22-1781		Construction of Dual Carriageway TandoAllahyar to Nasarpur City MILE 0/0-6/5 (10.60 Kms). (Revised Date: 05-05-2025 Capital: 1012.85 Revenue: 0.00 Total Cost: 1012.85)	Tando Allahyar	Approved 06.03.23	Jun-27	1,012.846	880.501	0.000	0.000	880.501	132.345	0.001	0.000	0.001	0.000	86.9%	86.9%
3458	WSDCN-PP-22-1782		W/R of road from Manzoor Ali Pitafi road to connect Chamber road @ Fazal Mandri Stop i/c link Haji Ahmed Khan Pitafi and Ahmed Khan Rustamani mile 0/0-8/6 (14.00 Kms). (Revised Date: 19-05-2025 Capital: 468.87 Revenue: 0.00 Total Cost: 468.87)	Tando Allahyar	Approved 22.05.23	Jun-27	468.870	388.154	0.000	0.000	388.154	80.716	40.358	0.000	40.358	0.000	82.8%	91.4%
3459	WSDCN-PP-22-1784		Construction / Reconditioning of various Asphalt Concrete roads in UC- Tando Fazal, Tando Alam Mari, Taluka Rural, District Hyderabad	Hyderabad	Approved 08.03.23 U/R	Jun-27	69.878	62.695	0.000	0.000	62.695	7.183	7.183	0.000	7.183	0.000	89.7%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3460	WSDCN-PP-22-1819		Construction of link road from Tando Adam - Tando Allahyar road Mehran Sugar Mill to Fazlani Mori Right Side IP of Naseer Canal i/c link to connect Tando Adam road & Tando Soomro road mile 0/0-13/0 (20.80 Kms)	Tando Allahyar	Approved 17.03.23	Jun-27	809.406	485.644	161.881	0.000	647.525	161.881	0.001	0.000	0.001	0.000	80.0%	80.0%
3461	WSDCN-PP-22-1826		Extension/ construction of Sindh Coastal Highways from 0.00 to 20.00=20.00 Kms	Thatta	Approved 06.03.23 U/R	Jun-27	9,318.084	9,318.083	0.000	0.000	9,318.083	0.001	0.001	0.000	0.001	0.000	100.0%	100.0%
3462	WSDCN-PP-22-4214		(A) Construction of road from RD-97 road to Village Khushhal Magsi to Village Juma Khan Magsi = 3.0 Kms and (B) Construction road from Bago Daro road to Village Fida Hussain Katohar Magsi and Village Aurangzeb Khan Magsi Mile: 2/5+330'-3/2+330'= 1.0 Kms Total = 4.0 Kms (Revised on 21.05.24)	Kamber	Approved 24.05.23 U/R	Jun-27	124.515	59.261	32.628	0.000	91.889	32.626	0.001	0.000	0.001	0.000	73.8%	73.8%
3463	WSDCN-PP-23-0190		Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms).	Jacobabad	Approved 10.07.23	Jun-28	139.565	31.916	4.791	0.000	36.707	102.858	0.001	0.000	0.001	0.000	26.3%	26.3%
3464	WSDCN-PP-23-0191		Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	Khairpur	Approved 06.07.23	Jun-28	613.685	159.547	63.900	0.000	223.447	390.238	200.000	0.000	200.000	0.000	36.4%	69.0%
3465	WSDCN-PP-23-0192		Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms) District Shikarpur.	Shikarpur	Approved 12.07.23	Jun-27	91.902	27.284	32.309	0.000	59.593	32.309	32.309	0.000	32.309	0.000	64.8%	100.0%
3466	WSDCN-PP-23-0228		Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC-Thana Ahmed Khan 9.20 Kms i/c Masonry Structure Asphalt	Jamshoro	Approved 27.06.23	Jun-27	184.867	56.738	64.064	0.000	120.802	64.065	0.001	0.000	0.001	0.000	65.3%	65.3%
3467	WSDCN-PP-23-0230		Construction / Reconditioning of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot (06 units) 8.80 kms	Kamber	Approved 07.07.23	Jun-27	149.978	65.616	37.499	0.000	103.115	46.863	46.863	0.000	46.863	0.000	68.8%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3468	WSDCN-PP-23-0231		Construction / Reconditioning of roads of Taluka Shahdadkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo (09 units) 11.10 kms	Kamber	Approved 07.07.23	Jun-27	199.923	99.962	49.981	0.000	149.943	49.980	0.001	0.000	0.001	0.000	75.0%	75.0%
3469	WSDCN-PP-23-0274		Construction / Reconditioning of roads in Taluka Kazi Ahmed and Sakrand (6.30 Kms)	Shaheed Benazirabad	Approved 19.12.24	Jun-28	197.773	0.000	49.443	0.000	49.443	148.330	0.001	0.000	0.001	0.000	25.0%	25.0%
3470	WSDCN-PP-23-0333		Construction / Reconstruction of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhoro, Imamad Bux Kalhoro, Muhammad Bachal Kalhoro Alah Wadhayo Dakhan / Wasan Ruk Chanesar Ruk & Tolo Bhatio road to village Siyano Shaih various links Wazir Quershi Makhan Faqeer Kalhoro, Khadim Hussain Kalhoro, Balach Bullo, Ughan Chachar various Streets, Allah Wasayo MIrbahar , Hoat Sahto villge various Streets & UC Khadwari (11.40 Kms) (Revised on 29.02.2024)	Ghotki	Approved 07.07.23	Jun-28	195.083	59.017	24.220	0.000	83.237	111.846	0.001	0.000	0.001	0.000	42.7%	42.7%
3471	WSDCN-PP-23-0335		Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c approaches (8.00Kms)(18FT.Wide)	Kamber	Approved 26.06.23	Jun-28	410.060	97.500	62.512	0.000	160.012	250.048	189.683	0.000	189.683	0.000	39.0%	85.3%
3472	WSDCN-PP-23-0336		Construction of Road from Bareecha Hotel to Wahi Aarab Khan Mile 0/0-3/3 (5.40 Kms) I/C Masonry Structure	Jamshoro	Approved 05.07.23	Jun-28	171.746	24.824	26.152	0.000	50.976	120.770	0.001	0.000	0.001	0.000	29.7%	29.7%
3473	WSDCN-PP-23-0337		Construction of road from Karchat road to Thana Arab Khan Mile 0/0 - 3/1 (5.00 Kms) Masonary Structure	Jamshoro	Approved 05.07.23	Jun-28	194.104	14.930	15.946	0.000	30.876	163.228	0.001	0.000	0.001	0.000	15.9%	15.9%
3474	WSDCN-PP-23-0338		Construction of road from Gul Baig Noohani to village Tall Mari (7.0 Km).	Jamshoro	Approved 27.06.23	Jun-28	193.453	70.051	21.966	0.000	92.017	101.436	0.001	0.000	0.001	0.000	47.6%	47.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3475	WSDCN-PP-23-0340		Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00- 10.00=10.00 KMs	Thatta	Approved 06.07.23	Jun-27	259.837	93.567	83.135	0.000	176.702	83.135	0.001	0.000	0.001	0.000	68.0%	68.0%
3476	WSDCN-PP-23-0341		Construction of Road @39.00 KMs from Gharo Keti Bandar Road to Village Abbass Katiyar KM=0.00-8.00=8.00 KMs	Thatta	Approved 27.06.23	Jun-27	196.000	70.560	40.392	0.000	110.952	85.048	0.001	0.000	0.001	0.000	56.6%	56.6%
3477	WSDCN-PP-23-0346		Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (19.80 Kms)	Tando Allahyar	Approved 06.07.23	Jun-28	329.613	105.523	112.045	0.000	217.568	112.045	0.001	0.000	0.001	0.000	66.0%	66.0%
3478	WSDCN-PP-23-0347		Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik Khan Palari, Taluka Thana Bula Khan (Revised Date: 19-05-2025 Capital: 2356.53 Revenue: 0.00 Total Cost: 2356.53)	Jamshoro	Approved 26.06.23	Jun-28	2,356.531	12.755	48.192	0.000	60.947	2,295.584	0.001	0.000	0.001	0.000	2.6%	2.6%
3479	WSDCN-PP-23-0349		Remaining work of Construction of road Bridge along Rohri main Canal RD-118 at Tando Masti	Khairpur	Approved 28.04.25	Jun-28	389.824	0.000	97.456	0.000	97.456	292.368	292.368	0.000	292.368	0.000	25.0%	100.0%
3480	WSDCN-PP-23-0350		Construction of Bridge & Road from Mado to Allah Bachayo Jassar and other Villages. (Revised Date: 19-05-2025 Capital: 481.59 Revenue: 0.00 Total Cost: 481.59)	Dadu	Approved 20.07.23	Jun-27	481.594	15.000	35.124	0.000	50.124	431.470	144.919	0.000	144.919	0.000	10.4%	40.5%
3481	WSDCN-PP-24-0002		Scope of Services & Tour for Consultancy Service for Construction of Road from Karachi to Gorakh Hills via Rani Kot (325.00 Kms) & Wahi Pandhi to Gorakh Hills 54.00 Kms (379.00 Kms) (PC-II)	Dadu, Jamshoro, Karachi	Approved 19.12.24	Jun-27	58.310	0.000	37.310	0.000	37.310	21.000	21.000	0.000	21.000	0.000	64.0%	100.0%
3482	WSDCN-PP-24-0031		Construction of road from Naukot to Nohto @ Point Vankel to Ghar Patel Chaton Ghar 80 Rft Bridge over the Dhora to village Ramesh Kumar Bheel Seenglani village Chacher Deh Haido UC Talhi Taluka Kunri (5.00 kms)	Umerkot	Approved 28.04.25	Jun-28	299.142	0.000	32.906	0.000	32.906	266.236	266.236	0.000	266.236	0.000	11.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3483	WSDCN-PP-24-0044		Construction Of Link From Lashari Road To Village Allahyar Veesar I/C Construction Of Link Road From Miani Noor Malah Road To Village Imam Bux Mirani I/C Reconditioning Of Bridge I/C Reconditioning Of Road From Khairodero Regulator To Village Mushtaq Korkani I/C Construction Of Road From Village Mushtaq Korkani To Village Bachal Veesar Via Warrah Barrage (8.00 Kms).	Larkana	Approved 18.04.25	Jun-28	297.091	5.000	70.102	0.000	75.102	221.989	0.001	0.000	0.001	0.000	25.3%	25.3%
3484	WSDCN-PP-24-0045		Construction / Reconditioning Of Road From Larkano Road To Akil Bridge Via Village Jeewan Bhutto And Agriculture Form (6.60 Kms) & Reconditioning Of Road From Otha Chowk Main Airport Road To Village Fazul Muhammad Abro (Simaie Unar) I/C Retaining Wall (2.00 Kms) (8.60 Kms)	Larkana	Approved 28.04.25	Jun-28	259.800	5.000	61.152	0.000	66.152	193.648	0.001	0.000	0.001	0.000	25.5%	25.5%
3485	WSDCN-PP-24-0046		Construction Of Road From Indus Highway Larkano Ratodero Road To Village Illahi Bux Gopang Via Village Haji Gahrio Jagirani Via Ali Sher Khokher Via Village Mor Khokhar Upto Gadani Mahota Road (4.00 Kms) & Construction Of Road From Irrigation Bungalows To Dargah Haji Mahmood Via Village Soomar Chandio Parallel In Saidu Shakh (I/C M.Structure) (1.50 Kms) (5.50 Kms)	Larkana	Approved 18.04.25	Jun-28	289.280	5.000	34.114	0.000	39.114	250.166	0.001	0.000	0.001	0.000	13.5%	13.5%
3486	WSDCN-PP-24-0052		Construction of Road @ 24.00 KMs of Sindh Coastal Highway Road to Connect Village Soomar Jatt Village Pandhi Jatt, Village Hashim Jatt, KM 0.00-4.00=4.00 KMs	Thatta	Approved 14.04.25	Jun-28	144.769	5.000	36.192	0.000	41.192	103.577	0.001	0.000	0.001	0.000	28.5%	28.5%
3487	WSDCN-PP-24-0053		Construction of road from Sindh Coastal Highway @ 3.60 KMs to connect Village Muhammad Hassan Hadyo i/c links Km 0.00-1.50 = 1.50 Kms	Thatta	Approved 14.04.25	Jun-27	49.475	5.000	12.369	0.000	17.369	32.106	32.106	0.000	32.106	0.000	35.1%	100.0%
3488	WSDCN-PP-24-0074		Construction of Pre-stressed Bridge i/c approaches for village Kachay Wara Radhan Taluka Shewan mile 0/0-0/3 (0.60 Km)	Jamshoro	Approved 23.04.25	Jun-28	169.676	10.000	4.391	0.000	14.391	155.285	62.114	0.000	62.114	0.000	8.5%	45.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3489	WSDCN-PP-24-0075		Construction of road from village Duri Dero to village Haji Salih Bughio Taluka Sehwan mile 0/0-1/5 (2.60 kms)	Jamshoro	Approved 23.04.25	Jun-28	195.914	10.000	10.226	0.000	20.226	175.688	70.275	0.000	70.275	0.000	10.3%	46.2%
3490	WSDCN-PP-24-0089		Construction of 3 Nos. Pre-Stressed Bridge and 20 RFT Bridge / Re decking of Existing Bridges Slabs on Northern Bypass Road (Taluka Tando Allahyar)	Tando Allahyar	Approved 21.04.25	Jun-28	667.034	0.000	73.374	0.000	73.374	593.660	0.001	0.000	0.001	0.000	11.0%	11.0%
3491	WSDCN-PP-24-0095		Construction Of Overhead Bridge At Gaddani Phatak Sukkur Along With Dislocation W/R Of Road From Gaddani Phattak To Numaish Chowk @ Near Zoo Park (500 Rft Pre-Stressed Brdige & Dual Carriageway Road I/C Qureshi Road Remaining Work) (4.20 Kms)	Sukkur	Approved 23.04.25	Jun-28	1,344.045	10.000	351.890	0.000	361.890	982.155	982.155	0.000	982.155	0.000	26.9%	100.0%
3492	WSDCN-PP-24-0096		Construction / Improvement of Various Roads In Taluka Sehwan (12 Units) 01) Village Bhambhan 02) Village Muhammad Ayoub Panhwar 03) Akk Ghuryani To Manchar Band 04) Village Muhammad Saleeh Bhand 05) Village Mehon Khan Shahani 06) Syed Imtiaz Ali Shah Ji Landhi 07) Village Atur Rind 08) Pir Shaikh Via Dargah Talib Shah Bukhari 09) Ameer Ali Birmani Landhi & Duabo 10) Village Ameer Bux Shahkhani 11) Village Wahur 12) Rodnani Colony Bhan Syedabad Via Lundi Shakh (Total length of all units 32.00 Kms) (Revised Date: 09-06-2026 Capital: 2028.69 Revenue: 0.00 Total Cost: 2028.69)	Jamshoro	Approved 23.04.25	Jun-28	2,028.686	5.000	4.531	0.000	9.531	2,019.155	807.662	0.000	807.662	0.000	0.5%	40.3%
3493	WSDCN-PP-24-0100		Construction Of Road From Ubauro / Gudu Kashmore Road Mattarkot Bridge Of Dahar Canal RD-15 To Reni Canal RD-75 (4.00kms)	Ghotki	Approved 23.04.25	Jun-28	147.135	0.000	29.427	0.000	29.427	117.708	0.001	0.000	0.001	0.000	20.0%	20.0%
3494	WSDIM-PP-24-0101		Construction Of Road From Gudu, Kashmore Road New Bridge Of Ghotki Feeder Canal RD-52 To Reni Canal RD-55 (4.00 Kms)	Ghotki	Approved 28.04.25	Jun-28	147.617	5.000	29.523	0.000	34.523	113.094	0.001	0.000	0.001	0.000	23.4%	23.4%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3495	WSDCN-PP-24-0103		Construction Of Road From Machka Seri Mori To Village Hybat Solangi (2.50kms)	Ghotki	Approved 23.04.25	Jun-27	94.291	5.000	8.929	0.000	13.929	80.362	40.181	0.000	40.181	0.000	14.8%	57.4%
3496	WSDCN-PP-24-0104		Construction / Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal RD-44 Mureed Shakh Regulator To Mir Kosh Regulator Ghotki Feeder Canal RD-64 And Connect It With Ubaro To Gudu Kashmore Road (7.00 Kms)	Ghotki	Approved 23.04.25	Jun-28	198.121	5.000	39.624	0.000	44.624	153.497	0.001	0.000	0.001	0.000	22.5%	22.5%
3497	WSDCN-PP-24-0106		Construction of new Bridge on Ghotki Feeder Canal at RD-52 Opposite Village Khambhra (280 ft.)	Ghotki	Approved 28.04.25	Jun-28	192.399	5.000	18.740	0.000	23.740	168.659	0.001	0.000	0.001	0.000	12.3%	12.3%
3498	WSDCN-PP-24-0107		Construction of New Bridge on Ghotki Feeder Canal at RD-38 M-5 Motorway Interchange (294 ft.)	Ghotki	Approved 28.04.25	Jun-28	202.020	5.000	19.702	0.000	24.702	177.318	0.001	0.000	0.001	0.000	12.2%	12.2%
3499	WSDCN-PP-24-0109		Construction / Reconditioning Of road From (I) Village Samander Khan Luhar To Khuwra Marri Link Road UC Sher Kot Taluka Lakhi 0/0-1/4(2.30kms) (2) Village Makka To Lakhi Road Mile 0/0-1/1(1.80kms) (3) Village Rehan Jamali To Lakhi Road Mile 0/0-1/0(1.60kms) (4) Village Nau Goth Shikarpur To Jhali Bund Mile 0/0-0/6(1.20kms)(5)Village Haji Ali Muhammad Brohi Moshque To Lakhi Road Mile 0/0-2/2(3.60kms) (6) Village Mud Khoso To Sukkur Road Mile 0/0-3/6(6.00kms) Total Kms (16.50kms)	Shikarpur	Approved 21.04.25	Jun-28	505.535	20.000	100.107	0.000	120.107	385.428	0.001	0.000	0.001	0.000	23.8%	23.8%
3500	WSDCN-PP-24-0110		Construction Of Road From War Waloo Village Pehalwan Shar To Hassan Gurgage (4.00 Kms)	Ghotki	Approved 21.04.25	Jun-28	142.325	5.000	13.733	0.000	18.733	123.592	0.001	0.000	0.001	0.000	13.2%	13.2%
3501	WSDCN-PP-24-0114		Construction of road from Sirhari Shakh to Asian Development Bank road (6.00 km)	Umerkot	Approved 28.04.25	Jun-28	241.848	0.000	26.603	0.000	26.603	215.245	215.245	0.000	215.245	0.000	11.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3502	WSDCN-PP-24-0121		Construction of Road from Kharsar to Village Pabsiro Mile 0/0-3/6 (6.00 Kms)	Tharparkar	Approved 28.04.25	Jun-28	437.812	0.000	48.159	0.000	48.159	389.653	0.001	0.000	0.001	0.000	11.0%	11.0%
3503	WSDCN-PP-24-0122		Construction of road from Edani Kalario road to village Dhanani mile 0/0-2/0 (3.20 kms)	Tharparkar	Approved 28.04.25	Jun-28	143.784	0.000	15.816	0.000	15.816	127.968	0.001	0.000	0.001	0.000	11.0%	11.0%
3504	WSDCN-PP-24-0123		Construction of road @ 2.80 KMs of Village Ahmed Khan Kalmati road Village Raees Aijaz Kalmati and village Jaan Muhammad Kalmati. KM 0.00-1.60=1.60 KMs	Thatta	Approved 21.04.25	Jun-28	64.608	10.000	16.152	0.000	26.152	38.456	38.456	0.000	38.456	0.000	40.5%	100.0%
3505	WSDCN-PP-24-0126		Construction / Reconditioning Of Road From Gudu Kashmore Road New Birdge Of Ghotki Feeder RD-52 To Village Ghazi Dashti, Dashti Farm, Motorway M-5 Via Allah Dita Memon, Mehmood Memon, Bakhir Kosh Muhammad	Ghotki	Approved 23.04.25	Jun-28	246.573	5.000	49.315	0.000	54.315	192.258	0.001	0.000	0.001	0.000	22.0%	22.0%
3506	WSDCN-PP-24-0127		Construction/Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal RD-17, Waris Pull To Mureed Shakh Regulator RD-44 (8.70kms)	Ghotki	Approved 23.04.25	Jun-28	304.131	5.000	60.826	0.000	65.826	238.305	0.001	0.000	0.001	0.000	21.6%	21.6%
3507	WSDCN-PP-24-0129		Construction Of Road From @ Point Daro Village Moor Kalhoro To Sadique Kalhoro To Village Jhijhan Road Mile 0/0-6/2 With 200 Rft Pre-Sreessed Bridge (Revised Date: 19-05-2026 Capital: 1010.28 Revenue: 0.00 Total Cost: 1010.28)	Khairpur	Approved 28.04.25	Jun-28	1,010.280	70.000	154.584	0.000	224.584	785.696	500.000	0.000	500.000	0.000	22.2%	71.7%
3508	WSDCN-PP-24-0132		Construction Of Bypass From Waggan-Warah Road @ Yarodero To Connect Indus Highways (N-55) Via Kamber-Waggan Road (5.00 Kms)	Kamber	Approved 23.04.25	Jun-28	1,025.147	5.000	193.828	0.000	198.828	826.319	0.001	0.000	0.001	0.000	19.4%	19.4%
3509	WSDCN-PP-25-0001		Construction Of Road Along Right Bank Of Pinyari Canal From Hyderabad Bypass To Ganghra Mori Via Ex-National Highway Hyderabad 0.0 - 3.5 Kms (Phase-1)	Hyderabad	Approved 08.09.25	Jun-27	1,185.115	0.000	412.500	0.000	412.500	772.615	50.000	0.000	50.000	0.000	34.8%	39.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3510	WSDCN-PP-25-0002		Construction Of Road Along Left Bank Of Pinyari Canal From Phuleli Mori Regulator To Ganghra Mori Via Hyderabad Bypass Hyderabad 0.0 - 3.00 Kms Phase-1	Hyderabad	Approved 08.09.25	Jun-27	1,003.025	0.000	500.000	0.000	500.000	503.025	50.000	0.000	50.000	0.000	49.8%	54.8%
3511	WSDCN-PP-25-0004		Construction of Road from Bado Mahar Road to connect Dost Mohammad Chutto Road via Village Saleemabad Road and Soomar Chutto Road 0.00-3.0 km (with 3.80 cm thick asphalt surface.	Shaheed Benazirabad	Approved 01.10.25	Jun-27	109.693	0.000	55.000	0.000	55.000	54.693	0.001	0.000	0.001	0.000	50.1%	50.1%
3512	WSDCN-PP-25-0006		Construction of Additional Carriageway from Larkano Professor Colony to Kambar via Beero Chandio (21.60 Kms)	Kamber	Approved 05.08.25	Jun-27	4,999.489	0.000	1,875.000	0.000	1,875.000	3,124.489	1,490.670	0.000	1,490.670	0.000	37.5%	67.3%
3513	WSDCN-PP-25-0007		Constraction of Road from Shahdadkot / Ratodero (M-8) to village Soonharo Shakh, via Village Sirai Qurban Bhatti, Thatare (3.30 Km) and Reconditioning of Road from (M-8) to village Sain Rakhio Brohi (1.40 kms) , (Total 4.70 Kms)	Kamber	Approved 31.10.25	Jun-27	175.833	0.000	80.000	0.000	80.000	95.833	0.001	0.000	0.001	0.000	45.5%	45.5%
3514	WSDCN-PP-25-0008		Construction Of Bypass From Larkana-Mirokhan Road To Connect Kamber-Sijawal Road (5.50 Kms).	Kamber	Approved 05.08.25	Jun-27	985.296	0.000	516.000	0.000	516.000	469.296	0.001	0.000	0.001	0.000	52.4%	52.4%
3515	WSDCN-PP-25-0009		Construction Of Bypass From (N-55)@Point Chanhar To Connect (N-55) Chingni Shakh Via Saeed Khan Panhwar (5.80 Kms)	Kamber	Approved 27.08.25	Jun-27	1,056.582	0.000	625.000	0.000	625.000	431.582	431.582	0.000	431.582	0.000	59.2%	100.0%
3516	WSDCN-PP-25-0010		Construction/Reconditioning of Road From Indus Highway JB Police Post to Qabool Teewno o via Bachee & Chowdero (4.00 Kms)	Kamber	Approved 09.07.25	Jun-27	149.691	0.000	75.000	0.000	75.000	74.691	28.274	0.000	28.274	0.000	50.1%	69.0%
3517	WSDCN-PP-25-0011		Construction / Reconditioning Of Road From Kandhkot Saifal Road To Village Kamran Khan Bajekani (6.44 Km)	Kashmore	Approved 30.09.25	Jun-27	157.656	0.000	35.621	0.000	35.621	122.035	0.001	0.000	0.001	0.000	22.6%	22.6%
3518	WSDCN-PP-25-0012		Construction Of Wall From Mirwah Canal Bridge Khaki Shah To Garhi Pul I/C Foot Path & Roads Work	Khairpur	Approved 09.07.25	Jun-27	79.410	0.000	30.257	0.000	30.257	49.153	0.001	0.000	0.001	0.000	38.1%	38.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3519	WSDCN-PP-25-0014		Construction Of Road Along Nazar Railway Line To Connect Indus Highway (Remaining Portion)	Larkana	Approved 09.07.25	Jun-27	64.963	0.000	32.500	0.000	32.500	32.463	32.463	0.000	32.463	0.000	50.0%	100.0%
3520	WSDCN-PP-25-0015		Construction Road From Larkana Khairpur To Abdul Rehman Kalhoro (4.00 Kms)	Larkana	Approved 09.07.25	Jun-27	159.971	0.000	37.500	0.000	37.500	122.471	0.001	0.000	0.001	0.000	23.4%	23.4%
3521	WSDCN-PP-25-0016		Construction / Reconditioning of Road / Paverwork Of Village Din Muhammad Napar, Village Pehlwan Chandio , Village Khan Muhammad Khan Pathan, Village Nabi Bux Soomro , Mian Sahib (City) , Village Mangrio Wahi Soomro Goth , Village Jiapur Kato, Village Tahir Khan Khunwaro, Village Sudhir Unar, Village Mirbahar/Khan Muhammad Pathan Unar Village (6.00 Kms)	Shikarpur	Approved 30.09.25	Jun-27	284.454	0.000	150.000	0.000	150.000	134.454	134.454	0.000	134.454	0.000	52.7%	100.0%
3522	WSDCN-PP-25-0017		Construction & Re-Construction Of Road From Dhandhi Thikratho Link Road To Thikratho Cadet College Via Village Shah Muhammad Bhatti And Asgher Bhogr, Somer Shaheed, Hameer Mangrio (5.40 Kms)	Sukkur	Approved 09.07.25	Jun-27	127.907	0.000	64.500	0.000	64.500	63.407	63.407	0.000	63.407	0.000	50.4%	100.0%
3523	WSDCN-PP-25-0018		Construction Of Road From Dhandhi Batti Chowk To Drig Bhit Via Shahpur Bhilini Lath Minor Road And Various Kot Links Of Uc Roopar(20.00Kms)	Sukkur	Approved 27.08.25	Jun-27	581.275	0.000	325.000	0.000	325.000	256.275	0.001	0.000	0.001	0.000	55.9%	55.9%
3524	WSDCN-PP-25-0020		Construction / Reconditioning Of Road From Larkano-Khairpur Road To Connect Sukkur Road Via Purano Abad, Sono Jatoi & Dodo Sanhri (37.00 Kms) (12' Ft: Wide).	Larkana	Approved 30.09.25	Jun-27	1,396.358	0.000	682.455	0.000	682.455	713.903	225.000	0.000	225.000	0.000	48.9%	65.0%
3525	WSDCN-PP-25-0025		Construction of Tuff Paver at Village Ali Hassan Bambal, Village Haji Shabir Bambal, Village Ibrahim Bambal Taluka Thul District Jacobabad [Ref#139]	Jacobabad	Approved 27.01.26	Jun-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50.0%	100.0%
3526	WSDCN-PP-25-0026		Construction of Tuff Paver at various villages of Taluka Thul District Jacoababd [Ref#462]	Jacobabad	Approved 27.01.26	Jun-27	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3527	WSDCN-PP-25-0027		Construction of Surface Drains, Paver Block, C.C block and culverts at the village of Hamidabad Taluka Kingri, UC Kolab Jail and Reconditioning of road from BHU Wada Mahesar to Village Khuda Bux Maitlo 1.00 Km Taluka Kingri District Khairpur Mir's [Ref#411]	Khairpur	Approved 19.11.25	Jun-27	49.993	0.000	12.498	0.000	12.498	37.495	37.494	0.000	37.494	0.000	25.0%	100.0%
3528	WSDCN-PP-25-0028		Construction of Surface Drains, Paver Block, C.c block and culverts at the UC Rahooja , U.C Manganwari Taluka Kingri and Reconditioning of road from Ahmedpur manganwari road to Chatan Shah 3.00 Kms Taluka Kingri District Khairpur Mir's. [Ref#412]	Khairpur	Approved 19.11.25	Jun-27	99.986	0.000	24.996	0.000	24.996	74.990	74.989	0.000	74.989	0.000	25.0%	100.0%
3529	WSDCN-PP-25-0034		Construction of Dual Carriageway from Qamber to Shahdadkot via Behram (31.00 Kms)	Qambar Shahdadkot	Approved 13.10.25	Jun-27	6,484.699	0.000	1,621.175	0.000	1,621.175	4,863.524	2,431.760	0.000	2,431.760	0.000	25.0%	62.5%
			Total Construction (On-Going Schemes)				**88,663.369**	**37,905.372**	**11,590.434**	**0.000**	**49,495.806**	**39,167.565**	**11,027.385**	**0.000**	**11,027.385**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Construction **(Unapproved Schemes Carried Forward)**															
3530	WSDCN-PP-25-0003		Construction Of Interchange, Interchange Road, 30M Wide Road, 25M Wide Approach And Earth Reinforced Wall At Malir Expressway A) Construction Of 1 Nos Pre-Stressed Overhead Bridge @ Shahra-E-Bhutto (Malir Expresswasy) Connecting Education City To Malir Expressway B) Construction Of 1.36 Km Road Connecting Malir Interchange To Education City	Karachi Malir	Un-Approved	Jun-28	2,200.000	0.000	0.000	0.000	0.000	2,200.000	50.000	0.000	50.000	0.000	0.0%	2.3%
			Total Construction (Unapproved Schemes Carried Forward)				**2,200.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2,200.000**	**50.000**	**0.000**	**50.000**	**0.000**		**-**
			Total Construction :-				**90,863.369**	**37,905.372**	**11,590.434**	**0.000**	**49,495.806**	**41,367.565**	**11,077.385**	**0.000**	**11,077.385**	**0.000**		**-**
			Foreign Aided Projects **(On-Going Schemes)**															
3531	WSDFA-FP-22-4201		Sindh Flood Emergency Reconstruction Project (Emergency Flood Assistance Project EFAP - Sindh Works & Services Department Component) (Total Rs. 60,053.771 million - 87% ADB loan - Rs. 52,067.60 million, 13% GOS). (Revised Date: 21-05-2026 Capital: 7986.16 Revenue: 0.00 Total Cost: 7986.16)	Karachi Coastal Area of Sindh	Approved 06.12.22	Jun-27	7,986.160	3,153.950	1,271.154	16,024.380	4,425.104	3,561.056	3,561.056	0.000	3,561.056	11,101.940	55.4%	100.0%
			Total Foreign Aided Projects (On-Going Schemes)				**7,986.160**	**3,153.950**	**1,271.154**	**16,024.380**	**4,425.104**	**3,561.056**	**3,561.056**	**0.000**	**3,561.056**	**11,101.940**		**-**
			Total Foreign Aided Projects (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total Foreign Aided Projects :-				**7,986.160**	**3,153.950**	**1,271.154**	**16,024.380**	**4,425.104**	**3,561.056**	**3,561.056**	**0.000**	**3,561.056**	**11,101.940**		**-**
			General **(On-Going Schemes)**															
3532	WSDGN-PP-13-0039		Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki)	Karachi Coastal Area of Sindh	Approved 09.05.14 U/R	Jun-27	565.411	565.411	0.000	0.000	565.411	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
			Total General (On-Going Schemes)				**565.411**	**565.411**	**0.000**	**0.000**	**565.411**	**0.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Total General (Unapproved Schemes Carried Forward)				**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**-**
			Total General :-				**565.411**	**565.411**	**0.000**	**0.000**	**565.411**	**0.000**	**0.001**	**0.000**	**0.001**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Improvement (On-Going Schemes)															
3533	WSDIM-PP-11-0036		W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari road 6/1-14/1 (12.88 Km) (Revised on 22.05.23) (Revised Date: 19-05-2025 Capital: 626.95 Revenue: 0.00 Total Cost: 626.95)	Matiari	Approved 12.08.21	Jun-28	626.954	201.035	20.000	0.000	221.035	405.919	405.919	0.000	405.919	0.000	35.3%	100.0%
3534	WSDIM-PP-12-0056		Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (Revised on 22.05.23) (Revised Date: 19-05-2025 Capital: 1158.31 Revenue: 0.00 Total Cost: 1158.31)	Hyderabad	Approved 04.10.12	Jun-28	1,158.309	139.493	20.000	0.000	159.493	998.816	54.405	0.000	54.405	0.000	13.8%	18.5%
3535	WSDIM-PP-14-0091		Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Karachi.	Karachi Coastal Area of Sindh	Approved 24.03.15	Jun-27	2,324.061	2,131.959	15.368	0.000	2,147.327	176.734	0.001	0.000	0.001	0.000	92.4%	92.4%
3536	WSDIM-PP-14-0094		W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms)	Shikarpur	Approved 29.05.15 U/R	Jun-27	199.381	198.939	0.000	0.000	198.939	0.442	0.001	0.000	0.001	0.000	99.8%	99.8%
3537	WSDIM-PP-15-0067		W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms) (Revised Date: 02-03-2026 Capital: 302.37 Revenue: 0.00 Total Cost: 302.37)	Dadu	Approved 01.06.16	Jun-27	302.371	217.074	0.000	0.000	217.074	85.297	0.001	0.000	0.001	0.000	71.8%	71.8%
3538	WSDIM-PP-15-0069		Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	Sujawal	Approved 02.09.15 U/R	Jun-27	306.209	301.818	0.000	0.000	301.818	4.391	0.001	0.000	0.001	0.000	98.6%	98.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3539	WSDIM-PP-17-0302		W/R & Rehabilitation of raod from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms) (Revised on 02.01.2024)	Khairpur	Approved 21.03.18	Jun-27	491.971	322.329	25.446	0.000	347.775	144.196	0.001	0.000	0.001	0.000	70.7%	70.7%
3540	WSDIM-PP-19-0445		Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-18/0=29.98 Kms (Revised)	Thatta	Approved 05.06.20 U/R	Jun-28	570.717	260.479	0.000	0.000	260.479	310.238	0.001	0.000	0.001	0.000	45.6%	45.6%
3541	WSDIM-PP-19-0511		Improvement of road from Nangreja to Naseer Fakeer Jalalani road (15.25 Kms) (Revised on 01.10.24)	Khairpur	Approved 20.02.20	Jun-28	324.249	161.720	6.095	0.000	167.815	156.434	0.001	0.000	0.001	0.000	51.8%	51.8%
3542	WSDIM-PP-19-0526		Widening/Reconditioning Construction of road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	Thatta	Approved 03.03.20 U/R	Jun-27	164.606	146.229	0.000	0.000	146.229	18.377	18.377	0.000	18.377	0.000	88.8%	100.0%
3543	WSDIM-PP-19-0452-A		Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore (Revised on 12.08.24)	Karachi	Approved 30.09.20	Jun-28	976.330	3.152	255.891	0.000	259.043	717.287	150.000	0.000	150.000	0.000	26.5%	41.9%
3544	WSDIM-PP-20-0129		Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to khan Wahan (35.40 Kms) (Revised on 12.02.24)	Khairpur	Approved 24.07.17	Jun-27	667.779	497.880	0.000	0.000	497.880	169.899	0.001	0.000	0.001	0.000	74.6%	74.6%
3545	WSDIM-PP-20-0141		Rehabilitation/ Construction of Asphalt Road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km) (Revised on 03.05.23)	Jamshoro	Approved 18.02.21	Jun-27	968.189	843.547	62.321	0.000	905.868	62.321	62.321	0.000	62.321	0.000	93.6%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3546	WSDIM-PP-21-1271		Reconditining of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road. Reconditioning / Construction of road from village Razi Khan Jagirani, village Khan Muhammad Jhinjhin, village Hazori Sanghi upto village Mehrab Jhinjhin. Reconditioning of road from Indus Highway to village Shah Baig Jamali, village Lal Dino Bhutto upto Larkano Rasheed Waggan road (15.10 Kms) (i/c M. Structure) (Revised on 20.02.25)	Larkana	Approved 26.10.21	Jun-27	202.724	152.065	25.330	0.000	177.395	25.329	25.329	0.000	25.329	0.000	87.5%	100.0%
3547	WSDIM-PP-21-1422		Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad (Revised Date: 19-05-2025 Capital: 441.97 Revenue: 0.00 Total Cost: 441.97)	Hyderabad	Approved 13.01.22	Jun-27	441.970	317.404	16.586	0.000	333.990	107.980	0.001	0.000	0.001	0.000	75.6%	75.6%
3548	WSDIM-PP-21-1425		Widening / Reconditioning of road from Ansari Sugar Mill (Hyderbad - Badin road) to Moya (9.00 Kms) (Revised on 22.05.23)	Tando Muhammad Khan	Approved 13.01.22	Jun-27	409.638	369.658	0.000	0.000	369.658	39.980	0.001	0.000	0.001	0.000	90.2%	90.2%
3549	WSDIM-PP-21-1429		Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms) (Revised on 13.04.23)	Tando Muhammad Khan	Approved 06.10.21	Jun-27	148.796	126.420	0.000	0.000	126.420	22.376	0.001	0.000	0.001	0.000	85.0%	85.0%
3550	WSDIM-PP-21-1473		Improvement of road from Sita K.N Shah road to K.N Shah Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah Muhalla at Sita road to Gabarji village, Rajib Rind village, along approach to Sukhpur Shaikh mile 0/0-8/0 (12.87 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21 U/R	Jun-27	120.260	104.959	0.000	0.000	104.959	15.301	15.301	0.000	15.301	0.000	87.3%	100.0%
3551	WSDIM-PP-22-1469		W/R / Construction of road from N.H.Way Rain Shakh to connect Sakrand Mehrabpur road via Trighat Mori, Pir Paryal Shah & Khamiso Chandio and other roads mile 0/0-11/0 = 17.60 Km (with 5cm thick Asphalt Surface) (Width 12ft - 18ft) (Revised Date: 19-05-2025 Capital: 455.08 Revenue: 0.00 Total Cost: 455.08)	Shaheed Benazirabad	Approved 06.05.21	Jun-28	455.082	313.626	0.742	0.000	314.368	140.714	0.001	0.000	0.001	0.000	69.1%	69.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3552	WSDIM-PP-22-1477		Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Waryah and Anwar Shah mile 0/0-6/6 (10.86 Kms) (1 ½ Thick Asphalt) (Revised on 17.04.24)	Tando Allahyar	Approved 19.05.22	Jun-27	177.775	65.565	16.831	0.000	82.396	95.379	0.001	0.000	0.001	0.000	46.3%	46.3%
3553	WSDIM-PP-22-1480		Construction / Reconditioning of roads in various UC / Wards of Taluka Sakrand, Nawabshah & Kazi Ahmed of District Shaheed Benazirabad (24.50 Kms) (Revised on 11.03.25)	Shaheed Benazirabad	Approved 13.05.22	Jun-27	452.822	306.603	32.168	0.000	338.771	114.051	0.001	0.000	0.001	0.000	74.8%	74.8%
3554	WSDIM-PP-22-1506		Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0- 11/0 (17.70 kms)	Jamshoro	Approved 06.03.23	Jun-28	634.537	231.838	100.675	0.000	332.513	302.024	0.001	0.000	0.001	0.000	52.4%	52.4%
3555	WSDIM-PP-22-1507		W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	Karachi	Approved 19.05.22	Jun-27	205.427	160.253	45.174	0.000	205.427	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3556	WSDIM-PP-22-1539		Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 KMs) (Revised Date: 14-05-2026 Capital: 188.35 Revenue: 0.00 Total Cost: 188.35)	Tando Muhammad Khan	Approved 08.03.23	Jun-27	188.346	177.430	0.000	0.000	177.430	10.916	0.001	0.000	0.001	0.000	94.2%	94.2%
3557	WSDIM-PP-22-1544		Reconditioning of Love Lane Bridge on Manghopir road and connected roads of the bridge	Karachi	Approved 08.03.23	Jun-27	70.806	62.666	0.000	0.000	62.666	8.140	8.140	0.000	8.140	0.000	88.5%	100.0%
3558	WSDIM-PP-22-1553		W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road (1.80 Kms) (Revised Date: 28-02-2026 Capital: 79.60 Revenue: 0.00 Total Cost: 79.60)	Larkana	Approved 17.02.23	Jun-27	79.600	47.547	0.000	0.000	47.547	32.053	32.053	0.000	32.053	0.000	59.7%	100.0%
3559	WSDIM-PP-22-1566		Wedening / Reconditioning of road from Adilpur to Muhammad Pur (7.50 Kms) (Revised on. 29.02.2024).	Ghotki	Approved 02.03.23	Jun-27	198.311	92.662	15.846	0.000	108.509	89.802	0.001	0.000	0.001	0.000	54.7%	54.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3560	WSDIM-PP-22-1593		Reconditioning / Construction of road from N.H Way-Kandi Stop to Connect Sakrand-Mehrabpur road, Majeed Keerio Mudd Bunglow road via village Ghulam Hyder Bhutto, Bachal Dahyo, Jam Dahyo, Noor Bhoora, Loung Chandio, Noor Muhammad Rajput, Jumman Khero, Ahmed Din Chandio, Aalh Dad Chandio, Nadir Pathan, Pir Pariyal Shah, Allah Ditto Chandio, Rukooja Unar, Nizamuin Pathan, Dadh and other roads (22.60 Kms) (3.80cm Thick Asphalt Concrete) (Revised Date: 26-01-2026 Capital: 348.95 Revenue: 0.00 Total Cost: 348.95)	Shaheed Benazirabad	Approved 05.01.23	Jun-27	348.950	296.276	0.000	0.000	296.276	52.674	52.674	0.000	52.674	0.000	84.9%	100.0%
3561	WSDIM-PP-22-1624		Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah (6.00 Kms)	Tando Muhammad Khan	Approved 08.03.23 U/R	Jun-27	103.516	85.836	0.000	0.000	85.836	17.680	0.001	0.000	0.001	0.000	82.9%	82.9%
3562	WSDIM-PP-22-1625		Reconditioning of road from Moya Matli road to Mujahid Bridge via village Akbar Rind (6.00 Kms) (Revised Date: 14-05-2026 Capital: 130.39 Revenue: 0.00 Total Cost: 130.39)	Tando Muhammad Khan	Approved 08.03.23	Jun-27	130.389	109.570	0.000	0.000	109.570	20.819	0.001	0.000	0.001	0.000	84.0%	84.0%
3563	WSDIM-PP-22-1652		Widening / Reconditioning / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chanesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio, Khair Muhammad Rind & Usman Otho other roads 0.00-16.00 Kms (with 5cm Thick Asphalt Surface)	Shaheed Benazirabad	Approved 13.05.22	Jun-27	315.575	189.188	27.805	0.000	216.993	98.582	98.582	0.000	98.582	0.000	68.8%	100.0%
3564	WSDIM-PP-22-1656		W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chutto Madrani via Ghulam Nabi Junejo Mile 0/0 - 6/7 (11.00 Kms)	Mirpur Khas	Approved 06.03.23	Jun-28	341.841	195.922	36.480	0.000	232.402	109.439	0.001	0.000	0.001	0.000	68.0%	68.0%
3565	WSDIM-PP-22-1662		Widening / Reconditioning of road from Sheranpur Jaggan Sultankot (30.00 Kms)	Shikarpur	Approved 06.03.23	Jun-27	582.562	528.773	0.000	0.000	528.773	53.789	0.001	0.000	0.001	0.000	90.8%	90.8%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3566	WSDIM-PP-22-1663		Reconditioning of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori i/c links to village Adbul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur Mile 0/0-12/6 (20.40 Kms)	Tando Allahyar	Approved 17.03.23	Jun-28	482.985	276.494	51.623	0.000	328.117	154.868	0.001	0.000	0.001	0.000	67.9%	67.9%
3567	WSDIM-PP-22-1664		Reconditioning of road from Sanghar Jamrao Head road to Waheed Kiyani & Chak No,12 road mile 0/0 - 9/3 = 15.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 17.03.23	Jun-27	228.778	125.828	7.722	0.000	133.550	95.228	0.001	0.000	0.001	0.000	58.4%	58.4%
3568	WSDIM-PP-22-1665		Recondioning / Construction of road from Ghaghar Phattak Pak Land road to Alyan, Achar, Sallar village (10.00 Kms)	Thatta	Approved 17.03.23	Jun-27	257.948	135.423	26.956	0.000	162.379	95.569	0.001	0.000	0.001	0.000	63.0%	63.0%
3569	WSDIM-PP-22-1669		Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udasi via Dhandari (15.00 Kms)	Thatta	Approved 17.03.23	Jun-27	288.221	165.729	26.948	0.000	192.677	95.544	95.544	0.000	95.544	0.000	66.9%	100.0%
3570	WSDIM-PP-22-1673		(A) Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms) (B) Construction of Road from karampur to village mahi Otho (5.00 Kms)	Jamshoro	Approved 06.03.23	Jun-28	359.722	165.724	29.100	0.000	194.824	164.898	82.449	0.000	82.449	0.000	54.2%	77.1%
3571	WSDIM-PP-22-1835		Improvement / Construction of various roads of District Tando Allahyar	Tando Allahyar	Approved 06.03.23	Jun-28	677.611	378.805	44.821	0.000	423.626	253.985	0.001	0.000	0.001	0.000	62.5%	62.5%
3572	WSDIM-PP-22-1836		Reconditioning of road from Sultankot Mian Jo Goth link to Channa Distry Bridge road.	Shikarpur	Approved 17.03.23	Jun-27	224.743	134.845	44.949	0.000	179.794	44.949	0.001	0.000	0.001	0.000	80.0%	80.0%
3573	WSDIM-PP-23-0002		Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)	Jamshoro	Approved 26.06.23	Jun-28	1,149.478	641.532	138.363	0.000	779.895	369.583	50.000	0.000	50.000	0.000	67.8%	72.2%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3574	WSDIM-PP-23-0003		Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms) (Revised Date: 18-11-2025 Capital: 124.07 Revenue: 0.00 Total Cost: 124.07)	Khairpur	Approved 07.07.23	Jun-27	124.074	63.853	38.311	0.000	102.164	21.910	0.001	0.000	0.001	0.000	82.3%	82.3%
3575	WSDIM-PP-23-0004		W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)	Shaheed Benazirabad	Approved 26.06.23	Jun-28	357.885	120.169	52.297	0.000	172.466	185.419	0.001	0.000	0.001	0.000	48.2%	48.2%
3576	WSDIM-PP-23-0007		W/R & Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoro and other villages i/c approaches (14.50 Kms).	Kamber	Approved 26.06.23	Jun-28	499.850	160.000	33.986	0.000	193.986	305.864	0.001	0.000	0.001	0.000	38.8%	38.8%
3577	WSDIM-PP-23-0008		W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2" Asphalt 7.0 KM	Badin	Approved 26.06.23	Jun-27	230.661	152.031	78.630	0.000	230.661	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3578	WSDIM-PP-23-0009		Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2" Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM	Badin	Approved 03.07.23	Jun-27	164.690	82.345	82.345	0.000	164.690	0.000	0.000	0.000	0.000	0.000	100.0%	100.0%
3579	WSDIM-PP-23-0029		Reconditioning Of Road From Haso Daho To Wangar Via Ora Daho Taluka Ubauro (5.00 Kms)	Ghotki	Approved 21.04.25	Jun-27	124.598	5.000	23.920	0.000	28.920	95.678	47.839	0.000	47.839	0.000	23.2%	61.6%
3580	WSDIM-PP-23-0036		Construction of Various Roads In Taluka Sehwan And Manjhand (09 Units) For Villages 1) Bux Ali Mari I/C Masonary 02) Khan Muhammad Brohi 03) Manchar Band Village 04) Village Essa Khan Noohani 05) Village Raja Khan & Rajab Khan Mari 06) Buxio Rind 07) Hyder Rind Village 08) Village Koro Khan Khoso 09) Bubak (Total length of all 19.23 Kms) (Revised Date: 09-06-2026 Capital: 645.86 Revenue: 0.00 Total Cost: 645.86)	Jamshoro	Approved 27.06.23	Jun-28	645.856	5.625	0.000	0.000	5.625	640.231	256.092	0.000	256.092	0.000	0.9%	40.5%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3581	WSDIM-PP-23-0046		Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall Point Gambat R/Wall I/C link from Madd road to Nawab Khan Khuhro	Khairpur	Approved 10.07.23	Jun-27	129.873	64.937	64.936	0.000	129.873	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3582	WSDIM-PP-23-0049		Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) (2.40 kms)	Khairpur	Approved 12.07.23 U/R	Jun-27	49.977	24.989	24.988	0.000	49.977	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3583	WSDIM-PP-23-0069		Construction of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon to Jam Samoon Kot road Mile 0/0-1/4 + 350 (2.52 Kms) i/c Pre-Stressed Bridge over Rohri Canal @ Fatehpur (30 Meter) (Revised Date: 19-12-2024 Capital: 169.77 Revenue: 0.00 Total Cost: 169.77)	Matiari	Approved 05.07.23	Jun-27	169.771	49.941	49.940	0.000	99.881	69.890	0.001	0.000	0.001	0.000	58.8%	58.8%
3584	WSDIM-PP-23-0070		Recondition of Road from Matiari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms) Taken up Length 5.00 Kms	Matiari	Approved 05.07.23	Jun-27	98.365	49.183	49.182	0.000	98.365	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3585	WSDIM-PP-23-0071		Recontioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00 Kms)	Matiari	Approved 05.07.23	Jun-27	99.826	49.913	49.913	0.000	99.826	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3586	WSDIM-PP-23-0073		Re-Condition of road from Village Ghaffar Khoso to Chani Chutto Village 2.00 Kms and Constrcution of road from Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho & Wali Muhammad Bareecho (0.00 - 3.40 Kms) (Total Length 5.40 Kms)	Matiari	Approved 05.07.23	Jun-27	99.985	49.993	49.992	0.000	99.985	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3587	WSDIM-PP-23-0076		Reconditioning of road from Mirwah KGM Link road to connect Goth Saleem Ghelro via Jamil Dal Mile 0/0 - 4/0 (6.50 Kms)	Mirpur Khas	Approved 03.07.23	Jun-27	99.860	49.930	49.930	0.000	99.860	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3588	WSDIM-PP-23-0079		Reconditioning of road Mirwah-Digri road to Link Road from the Bandhi Shakh to connect village Sardar Ghulam Muhammad Nohani Mile 0/0 - 4/0 (6.50 Kms)	Mirpur Khas	Approved 03.07.23	Jun-27	99.910	49.955	49.955	0.000	99.910	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3589	WSDIM-PP-23-0080		Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Mile 0/0 - 5/0=8.00 Kms	Mirpur Khas	Approved 03.07.23	Jun-27	167.837	83.919	83.918	0.000	167.837	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3590	WSDIM-PP-23-0082		Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	Mirpur Khas	Approved 06.07.23	Jun-27	256.610	128.304	128.306	0.000	256.610	0.000	0.001	0.000	0.001	0.000	100.0%	100.0%
3591	WSDIM-PP-23-0127		Construction of road from Dargah Hazrat ameer Bux R.A. Ali Sain abad to M-6 Interchange Larkana and Khairpur.	Khairpur	Approved 06.07.23	Jun-28	499.863	60.000	16.622	0.000	76.622	423.241	0.001	0.000	0.001	0.000	15.3%	15.3%
3592	WSDIM-PP-23-0130		W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)	Badin	Approved 26.06.23	Jun-28	2,314.649	634.640	275.000	0.000	909.640	1,405.009	1,405.009	0.000	1,405.009	0.000	39.3%	100.0%
3593	WSDIM-PP-23-0131		Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2" Asphalt 29.00 Kms	Badin	Approved 26.06.23	Jun-28	912.288	288.200	93.613	0.000	381.813	530.475	0.001	0.000	0.001	0.000	41.9%	41.9%
3594	WSDIM-PP-23-0133		Widening & Reconditioning Of Umerkot Chachro road (65.00 Kms)	Umerkot	Approved 26.06.23	Jun-28	3,597.022	1,151.553	611.367	0.000	1,762.920	1,834.102	100.000	0.000	100.000	0.000	49.0%	51.8%
3595	WSDIM-PP-23-0135		Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)	Kamber	Approved 26.06.23	Jun-28	919.311	256.428	132.577	0.000	389.005	530.306	0.001	0.000	0.001	0.000	42.3%	42.3%
3596	WSDIM-PP-23-0136		Improvement of road from Indus Highway Pehriyu water to village Allah Bachayo Khoso, Village Moosa Shahani Brohi & Fannani Khoso i/c Masonary Structure (10.00 Kms) Taluka Manjhand	Jamshoro	Approved 27.06.23	Jun-28	199.059	0.000	0.000	0.000	0.000	199.059	0.001	0.000	0.001	0.000	0.0%	0.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3597	WSDIM-PP-23-0137		Improvement of road from Indus Highway to Manzoorabad Stop to Village Badhapur i/c Masonary Structure (7.00 Kms) Taluka Kotri	Jamshoro	Approved 27.06.23	Jun-28	120.665	0.000	0.000	0.000	0.000	120.665	0.001	0.000	0.001	0.000	0.0%	0.0%
3598	WSDIM-PP-23-0145		Widening / Reconditioning of road from Mureed Khan Babar to Nai Gaj Dam (32.56 Kms) (Revised on 02.01.24)	Dadu	Approved 26.06.23	Jun-28	994.329	312.000	102.349	0.000	414.349	579.980	100.000	0.000	100.000	0.000	41.7%	51.7%
3599	WSDIM-PP-23-0146		Reconditioning of road from Radhan to Dokri 0/0 - 18/0 = 29.00 Kms	Dadu	Approved 26.06.23	Jun-28	500.000	115.000	57.750	0.000	172.750	327.250	0.001	0.000	0.001	0.000	34.6%	34.6%
3600	WSDIM-PP-23-0147		Rehabilitation for Rain Damages portion of Nawabshah Saeedabad road mile 0/0- 20/0 (0.00-32.00 KM) In Portion (Revised on 27.11.24)	Shaheed Benazirabad	Approved 26.06.23	Jun-27	1,126.501	794.313	162.348	0.000	956.661	169.840	0.001	0.000	0.001	0.000	84.9%	84.9%
3601	WSDIM-PP-23-0153		Widening & Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road 40.00 KMs (Revised Date: 19-05-2026 Capital: 2892.22 Revenue: 0.00 Total Cost: 2892.22)	Thatta	Approved 06.07.23	Jun-27	2,892.218	1,514.507	538.029	0.000	2,052.536	839.682	250.000	0.000	250.000	0.000	71.0%	79.6%
3602	WSDIM-PP-23-0157		Improvement / Construction of roads in Various Villages of UC-Girnar & UC-Indo Including Village of Udasi to Allah Dino Holani Via Hanif Lakho, Achar Mallah Siyan Mori to Misri Parheri, Dargah Shah Ismail & I/C Other Connecting Village links of Taluka Ghorabari . (12.50 KMs).	Thatta	Approved 06.07.23	Jun-28	299.997	107.999	42.240	0.000	150.239	149.758	0.001	0.000	0.001	0.000	50.1%	50.1%
3603	WSDIM-PP-23-0158		Improvement / Construction of roads in Various Village of UC-Bet Mahal & Mehal Including Village of Allah Warayo Gabol, Urs Gabol, Usman Jhalak Yousuf Gabol, Moosa Jat , Muhammad Jat Misri Jat, Mehyar Khaskheli, Junam Pirozani Sidique Khaskheli, Karam Rajiro Yousuf Sholani & Other Connecting Village Links of Taluka Ghorabari. (14.10 KMs)	Thatta	Approved 06.07.23	Jun-28	349.996	125.999	49.279	0.000	175.278	174.718	0.001	0.000	0.001	0.000	50.1%	50.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3604	WSDIM-PP-23-0159		Improvement / Construction of roads in Various Villages of UC-Bet Mahar & UC Keti Bundar Including Village of Haji Moosa Katiyar Haji Abo Jat Muhammad Rahim Goto Umar Ghoto Sher Murghar Majeed Utradi, Bachal Patani Usman Morio, Dadoe Jat , Allah Bachayo Mallah & uc Other Connecting Villages links Taluka Keti Bunder. 0.00-15.80=15.80 KMs.	Thatta	Approved 06.07.23	Jun-28	349.834	125.967	49.251	0.000	175.218	174.616	0.001	0.000	0.001	0.000	50.1%	50.1%
3605	WSDIM-PP-23-0160		Improvement / Construction & Paving Block of Road sin Various of UC Jaradali &TC Ghorabari Including Village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio Rasool Kamwani Haji Shah Kanghal Korejo, Haji Ibrahim Panhwar, Abdullah Dal Alo Korejo, Haji Ishaque Pitafi Dino Katai, Muhammad Hassan Tandio, Bachayo Pital Ramzan Walasiyo Jumon Walisyo Natho Kitai, UmerTandio, Yusuf Mathai, Qasim Marai IC Other Connecting Village links Taluka Ghorabari. (16.00 KMs).	Thatta	Approved 06.07.23	Jun-28	299.996	95.999	33.660	0.000	129.659	170.337	0.001	0.000	0.001	0.000	43.2%	43.2%
3606	WSDIM-PP-23-0161		Improvement / Construction of roads in Various Villages of UC-Baghan, including Village of Pir Usman Shah Pakhro Gulri, Ameer Gulri, Mamo Jat, Ahmed Sakani, Set Hussain Karmon, Poro Jokhio and I/C Other Connecting Village links Taluka Keti Bandar.(13.80 KMs)	Thatta	Approved 06.07.23	Jun-28	300.000	108.000	42.240	0.000	150.240	149.760	0.001	0.000	0.001	0.000	50.1%	50.1%
3607	WSDIM-PP-23-0162		Reconditioning of road from Mirpur Bathoro to Village Jaar i/c Village Links. 0.00-16.00=16.00 KMs (Under Revision Rs. 449.648 Million)	Sujawal	Approved 26.06.23 U/R	Jun-28	300.350	84.070	0.000	0.000	84.070	216.280	0.001	0.000	0.001	0.000	28.0%	28.0%
3608	WSDIM-PP-23-0164		Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskhelil road via Dargah Bhawan Shah i/c links of Ibrahim Baloch and Village Ali Tunio KM= 0.00-12.00=12.00 Kms	Thatta	Approved 26.06.23	Jun-28	280.734	101.267	39.483	0.000	140.750	139.984	0.001	0.000	0.001	0.000	50.1%	50.1%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3609	WSDIM-PP-23-0165		Improvement / Construction of roads in Various Villages of UC-Gulel &UC Khann Including Village of Haji Babro, Qasim Khushk, Var to Rajab Ali Khuwaja, Hayat Khaskheli, Ali Khushk & Other Connecting Village links Taluka Ghorabari. KM 0.00-11.00=11.00 KMs.	Thatta	Approved 06.07.23	Jun-28	254.272	91.654	35.776	0.000	127.430	126.842	0.001	0.000	0.001	0.000	50.1%	50.1%
3610	WSDIM-PP-23-0167		Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar I/C village Links KM 0.00-10.00=10.00 Kms	Thatta	Approved 06.07.23	Jun-27	240.264	86.773	79.279	0.000	166.052	74.212	37.106	0.000	37.106	0.000	69.1%	84.6%
3611	WSDIM-PP-23-0169		Improvement / Construction of road from Thatta Ghorabari road @17.00 KMs 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Links KM 0.00 -10.00 Kms	Thatta	Approved 06.07.23	Jun-28	213.780	76.996	30.092	0.000	107.088	106.692	0.001	0.000	0.001	0.000	50.1%	50.1%
3612	WSDIM-PP-23-0170		Improvement/Construction of Road from Makli-Ghulamullah Road @11.00 KMs Thatta Cement Factory to Village Jumoon Nahiyo Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMs	Thatta	Approved 27.06.23	Jun-27	195.000	70.200	27.456	0.000	97.656	97.344	48.672	0.000	48.672	0.000	50.1%	75.0%
3613	WSDIM-PP-23-0171		Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMs	Thatta	Approved 27.06.23	Jun-27	161.000	57.960	22.669	0.000	80.629	80.371	40.185	0.000	40.185	0.000	50.1%	75.0%
3614	WSDIM-PP-23-0172		Improvement of road from Chachro Islamkot 40.00 Kms	Tharparkar	Approved 26.06.23	Jun-28	900.000	288.000	91.800	0.000	379.800	520.200	0.001	0.000	0.001	0.000	42.2%	42.2%
3615	WSDIM-PP-23-0173		Improvement of road from Vijhuto to Chelhar (18ft width) (35.00 Kms)	Tharparkar	Approved 26.06.23	Jun-28	1,478.510	476.320	150.328	0.000	626.648	851.862	0.001	0.000	0.001	0.000	42.4%	42.4%
3616	WSDIM-PP-23-0174		W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)	Tharparkar	Approved 26.06.23	Jun-28	720.000	230.400	73.440	0.000	303.840	416.160	0.001	0.000	0.001	0.000	42.2%	42.2%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3617	WSDIM-PP-23-0175		Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)	Tharparkar	Approved 26.06.23	Jun-28	1,049.914	335.987	202.684	0.000	538.671	511.243	0.001	0.000	0.001	0.000	51.3%	51.3%
3618	WSDIM-PP-23-0176		W/R of road from Khandu stop @ National Highway to old Hala 18.00 kms	Matiari	Approved 06.07.23	Jun-28	544.897	161.750	57.472	0.000	219.222	325.675	0.001	0.000	0.001	0.000	40.2%	40.2%
3619	WSDIM-PP-23-0179		Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms	Naushahro Feroze	Approved 06.07.23	Jun-28	600.323	102.700	100.000	0.000	202.700	397.623	0.001	0.000	0.001	0.000	33.8%	33.8%
3620	WSDIM-PP-23-0180		W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms	Naushahro Feroze	Approved 06.07.23	Jun-28	513.456	79.738	65.058	0.000	144.796	368.660	368.660	0.000	368.660	0.000	28.2%	100.0%
3621	WSDIM-PP-23-0188		W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi 0/0-1/4 (2.40 Kms)	Tando Allahyar	Approved 06.02.25	Jun-28	192.493	0.000	12.031	0.000	12.031	180.462	0.001	0.000	0.001	0.000	6.3%	6.3%
3622	WSDIM-PP-23-0348		Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms). (Revised Date: 29-09-2025 Capital: 854.44 Revenue: 0.00 Total Cost: 854.44)	Khairpur	Approved 06.07.23	Jun-28	854.436	390.219	20.000	0.000	410.219	444.217	444.217	0.000	444.217	0.000	48.0%	100.0%
3623	WSDIM-PP-23-0351		Improvement of road from Main Entrance to Central Jail upto 15 office Jacobabad City (Dual Carriageway) (4.50 Kms)	Jacobabad	Approved 20.07.23	Jun-28	851.237	340.495	76.611	0.000	417.106	434.131	100.000	0.000	100.000	0.000	49.0%	60.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3624	WSDBE-PP-24-0001		Improvement / Construction of Various Roads Taluka Sehwan & Manjhand District Jamshoro (13.41 KMs) 01) Improvement of road from Imam Ali Dal road to Village Abdullah Gaincho I/C Masonry Structure Taluka Sehwan Mile 0/0-1/0 (1.60 KMs) 02) Improvement of road from Bukhari Shah to village Wahur via Nazir Halepota & Meer Muhammad Brohi Muhalla I/C Masonry Structure Taluka Sehwan (1.80 KMs) 03) Construction of road from village Bhootra to village Shah Muhammad Rind I/C Masonry Structure Taluka Sehwan Mile 0/0-1/2 (2.0 KMs) 04) Improvement of road from Sehwan Jhangara road to Meer Shaikh Muhalla Peer Babar Sher road I/C Masonry Structure Taluka Sehwan Mile 0/0-0/6 (1.20 KMs) 05) Construction of road from Haji Chhato Rind road to Village Kolhi including Masonry Structure Taluka Sehwan Mile 0/0-0/5 (1.00 KMs) 06) Construction of road from Bajara Sher Muhammad Rind road to Village Hamzo Khan Rind i/c Masonry Structure Taluka Sehwan Mile 0/0-0/5. (1.0KMs) 07) Construction of road from Indus Highway to village Meeran Khashkheli approach to Ilyas & Tayyab KhashKheli i/c Masonry Structure Taluka Manjhand Mile 0/0-1/1. (1.81 KMs)	Jamshoro	Approved 10.06.25	Jun-28	325.990	0.000	25.000	0.000	25.000	300.990	100.000	0.000	100.000	0.000	7.7%	38.3%
3625	WSDCN-PP-24-0012		Reconditioning of link road from Haji Ashraf Otho road @ 7.50 KMs to Village Haji Ashraf Otho Village Mile 0/0-5/5=9.00 KMs	Sujawal	Approved 14.04.25	Jun-28	255.161	10.000	63.791	0.000	73.791	181.370	0.001	0.000	0.001	0.000	28.9%	28.9%
3626	WSDCN-PP-24-0013		Reconditioning of link road from Jati – Khorwah road @ 25.00 KMs to Village Ibrahim Mallah Mile 0/0-1/2=2.00 KMs	Thatta	Approved 14.04.25	Jun-27	69.124	10.000	17.281	0.000	27.281	41.843	41.843	0.000	41.843	0.000	39.5%	100.0%
3627	WSDIM-PP-24-0014		Reconditioning / Construction Of Road From Pnnho Khan Colony Highway To Village Shabir Ahmed Dashti (5.00 Kms)	Ghotki	Approved 23.04.25	Jun-28	137.921	5.000	26.584	0.000	31.584	106.337	106.337	0.000	106.337	0.000	22.9%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3628	WSDCN-PP-24-0014		W/R of road from Baga Pace to Erazee via Sahib Khan Laleejo, Khan Jatoi, Waryam Jatoi, Ali Murad Jatoi Laghari village Korai village (15.0 Kms)	Sukkur	Approved 05.05.25	Jun-28	748.416	0.000	81.432	0.000	81.432	666.984	666.984	0.000	666.984	0.000	10.9%	100.0%
3629	WSDIM-PP-24-0015		Reconditioning Of Road From Indus Highway @ Raja Pump Upto Grid Station Kandhkot Via District Nazim Office, Saqi Hotel, DC Office Ghanta Ghar Chowk, Car Stand Including Mitha Chowk Upto Ghanta Ghar Chowk (Paver Block) Including Link Upto Railway Crossing Jhollay Lal Pump, Massan To Labarari, Dagree Collage Dua Chowk /CIA Center Including Approach Thull Kandhkot Road (Paver Block) Mile 0/0-7/2 (11.62 Kms).	Kashmore	Approved 18.04.25	Jun-28	1,223.509	150.000	268.377	0.000	418.377	805.132	150.000	0.000	150.000	0.000	34.2%	46.5%
3630	WSDCN-PP-24-0015		Recondition Of Road From N.H Way Sangi To Gandorkee Phatak (10.00 Kms)	Sukkur	Approved 21.04.25	Jun-28	395.421	5.000	100.000	0.000	105.000	290.421	0.001	0.000	0.001	0.000	26.6%	26.6%
3631	WSDCN-PP-24-0017		W/R Of Road From Sadhuja Bus Stop Pano-Akil To BHU Hussain Kalwar (11.00 Kms)	Sukkur	Approved 21.04.25	Jun-28	414.346	5.000	77.933	0.000	82.933	331.413	0.001	0.000	0.001	0.000	20.0%	20.0%
3632	WSDIM-PP-24-0018		Reconditioning of road from Mehar to Radhan via Thariri Muhabbat i/c links Indus Highway & Old Indus Highway Road (17.70 kms)	Dadu	Approved 21.04.25	Jun-28	594.535	145.661	56.110	0.000	201.771	392.764	150.000	0.000	150.000	0.000	33.9%	59.2%
3633	WSDIM-PP-24-0019		Improvement of road from Mehar Gaji-Khuwar road to Meer Khan Khoso via Baledai, Tharo Depar upto Dhamrah Wah i/c links Mehar Gaji Khuhawar Road to Tomb of Mukhtyar-Solangi, village Abdul Hameed Tunio, Abdul Samad Lashari & link to Loung Tunio i/c masonary structures and retaining wall (11.00 kms)	Dadu	Approved 21.04.25	Jun-28	272.279	5.000	26.728	0.000	31.728	240.551	0.001	0.000	0.001	0.000	11.7%	11.7%
3634	WSDIM-PP-24-0020		Rehabilitation / Reconditioning of Various Roads of Taluka Daur Mile 0/0-15/1 (24.20 Kms)	Shaheed Benazirabad	Approved 21.04.25	Jun-28	990.670	120.000	191.547	0.000	311.547	679.123	0.001	0.000	0.001	0.000	31.4%	31.4%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3635	WSDCN-PP-24-0022		Widening & Reconditioning Of Road From National Highway FFC Mirpur Mathlo To Syedpur (5.00kms)	Ghotki	Approved 23.04.25	Jun-28	280.149	5.000	61.633	0.000	66.633	213.516	0.001	0.000	0.001	0.000	23.8%	23.8%
3636	WSDCN-PP-24-0024		Reconditioning Of Road From Larkano-Naudero Road To Tagar Bridge Via Village Balani Tagar I/C Reconditioning Of Road From Village Moria Faqeer To Village Wahid Bux Sethar I/C Retaining Wall & Reconditioning Of Road From Ratodero-Larkano Road To Village Mullan Kalhoro I/C Reconditioning Of Road From Agani Village To Akil Bridge Remaining Portion (9.00 Kms)	Larkana	Approved 18.04.25	Jun-28	257.070	5.000	60.497	0.000	65.497	191.573	0.001	0.000	0.001	0.000	25.5%	25.5%
3637	WSDIM-PP-24-0027		Improvement of road from Mirpurkhas Umerkot road to Shah Jahan Arisar (6.75 Kms)	Umerkot	Approved 28.04.25	Jun-28	188.975	0.000	10.394	0.000	10.394	178.581	0.001	0.000	0.001	0.000	5.5%	5.5%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3638	WSDCN-PP-24-0027		Reconditioning of various roads of various villages (1) Reconditioning Of Road From Ratokot To Village Ghulam Muhammad Chawro (2.00kms) (2) Reconditioning Of Road From Gerello Road To Muhammad Khan Abro Via Mirza Abro (1.00km) (3)Reconditioning Of Road From Village Mehrabpur Road To Pir Wadhal Shah (1.00 km) (4)Reconditioning Of Road From Village Rasheed Waggan Road To Village Fazul Kalhoro (1.50 kms) (5)Reconditioning Of Road From Farooqui Masjid To Village Chutto Kalhoro (2.50 kms) (6) Reconditioning Of Road From Larkano Circular Road To Phull Road Via Village Juman Shah, Muhammad Khan Chandio, Liaquat Korai House, Village Shahmir Shiakh & Village Gulab Bhutto (4.00 kms) (7)Reconditioning Of Road From Gerello Road To Farooqui Masjid Wadho Lashari Via Ghazi Mashori (3.00 kms) (8)Reconditioning Of Road From Rasheed Waggan Road To Village Buxal Khakhrani & Sono Khan Khakhrani (2.00 kms) (9) Reconditioning Of Road From Arija Phero To Village Malook Khuhro (3.00kms).Total Lenth 20.00 Kms	Larkana	Approved 18.04.25	Jun-28	553.012	10.000	325.807	0.000	335.807	217.205	0.001	0.000	0.001	0.000	60.7%	60.7%
3639	WSDIM-PP-24-0028		Improvement of road from Umerkot Khipro road to Sabhu, Seendhal Nohyoon via Faqeer Usman Mangrio (8.50 Kms)	Umerkot	Approved 28.04.25	Jun-28	270.493	0.000	29.754	0.000	29.754	240.739	0.001	0.000	0.001	0.000	11.0%	11.0%
3640	WSDIM-PP-24-0030		Improvement of road from Dodo Khan Rind to Abdul Rehman Bhurgari (7.15 Kms)	Umerkot	Approved 28.04.25	Jun-28	199.524	0.000	10.974	0.000	10.974	188.550	0.001	0.000	0.001	0.000	5.5%	5.5%
3641	WSDIM-PP-24-0038		Improvement / Construction of various roads in UC Shalamani Taluka Manjhand (12.50 Kms)	Jamshoro	Approved 23.04.25	Jun-28	497.362	5.000	54.160	0.000	59.160	438.202	175.281	0.000	175.281	0.000	11.9%	47.1%
3642	WSDIM-PP-24-0039		Reconditioning of road from Thatta Sujawal @ 14.20 KMs Dam Damo Stop to Matla Bellow Road @ Mile 0/0-3/1=5.00 KMs	Sujawal	Approved 21.04.25	Jun-27	135.695	10.000	27.653	0.000	37.653	98.042	0.001	0.000	0.001	0.000	27.7%	27.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3643	WSDIM-PP-24-0040		Reconditioning of road from Sujawal – Jati road @ 27.00 KMs Village Lano Samejo i/c Link (3.00 KMs)	Sujawal	Approved 21.04.25	Jun-27	104.605	5.000	21.913	0.000	26.913	77.692	0.001	0.000	0.001	0.000	25.7%	25.7%
3644	WSDIM-PP-24-0041		W/R of road Maya Charan Mandar to Rathi mile 0/0-1/2 (2.00 Kms)	Tharparkar	Approved 28.04.25	Jun-28	146.647	0.000	16.131	0.000	16.131	130.516	0.001	0.000	0.001	0.000	11.0%	11.0%
3645	WSDCN-PP-24-0041		W/R of road from Kot Bulla / NH Way N-55 to BHU Samo via Kalay Shah Peer Nabi Shah Hussain Kalawar Mitho Kalwar village Dreha (10.0 Kms)	Sukkur	Approved 05.05.25	Jun-28	688.434	0.000	78.617	0.000	78.617	609.817	0.001	0.000	0.001	0.000	11.4%	11.4%
3646	WSDIM-PP-24-0042		Reconditioning / Construction of road @ 35.00 KMs of Gharo Keti Bunder road to Village Ali Muhammad Khaskheli, Village Ismail Palijo and Dargah Noor Shah i/c links Km 0.00-2.50 = 2.50 Kms	Thatta	Approved 21.04.25	Jun-27	81.125	10.000	15.648	0.000	25.648	55.477	20.000	0.000	20.000	0.000	31.6%	56.3%
3647	WSDCN-PP-24-0042		Reconditioning Of Road From Kodrani Road To Village Jumo Agham Via Village Pir Bux Brohi I/C Construction Of Link Road From Jumo Agham Road To Village Raham Ali Khan Lolai I/C Construction Of Road From Jumo Agham Road To Village Rustam Khan Jalbani I/C Retaining Wall (10.50 Kms)	Larkana	Approved 18.04.25	Jun-28	340.626	5.000	80.550	0.000	85.550	255.076	0.001	0.000	0.001	0.000	25.1%	25.1%
3648	WSDIM-PP-24-0043		Reconditioning / Construction of road @ 1.60 KMs of Ghulamullah Var 103 Mori road to Connect Dargah Dars Dad Road via Village Gul Muhammad Dars Allah Bachayo Dars i/c Links Km 0.00-3.00=3.00 Kms	Thatta	Approved 21.04.25	Jun-27	100.275	10.000	19.861	0.000	29.861	70.414	35.207	0.000	35.207	0.000	29.8%	64.9%
3649	WSDCN-PP-24-0043		Reconditioning Of Road From Ratodero-Naudero Road To Village Daro Illahi Bux Via Wandh Imdad Ali Bhutto I/C Internal Road Of Wandh Imdad Ali Bhutto I/C Reconditioning Of Road From Naudero Panjudero Road To Asadullah Narejo House Via Eid Gah I/C Construction Of Road From House Mehboob Narejo Upto Rice Canal Road At Village Wandh Ali Muhammad Kartio	Larkana	Approved 18.04.25	Jun-28	226.055	5.000	53.053	0.000	58.053	168.002	0.001	0.000	0.001	0.000	25.7%	25.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3650	WSDIM-PP-24-0045		Reconditioning / Construction of Sakro - Timka Stop @ 1.00 Km to Village Haji Muhammad Ali Chandio to Village Molvi Ashraf Chandio and other village i/c links mile 0/0-5/0 = 8.00 Kms	Thatta	Approved 21.04.25	Jun-28	338.016	10.000	72.164	0.000	82.164	255.852	0.001	0.000	0.001	0.000	24.3%	24.3%
3651	WSDIM-PP-24-0046		Widening & Reconditioning of Umerkot to Ratnore road (40.00 kms)	Umerkot	Approved 28.04.25	Jun-28	4,948.850	200.000	1,044.747	0.000	1,244.747	3,704.103	0.001	0.000	0.001	0.000	25.2%	25.2%
3652	WSDIM-PP-24-0047		W/R Of Road From Mir Kosh Dil Waro Canal To Via Bori Hasoo Dehro (6.00kms)	Ghotki	Approved 23.04.25	Jun-28	241.968	5.000	23.697	0.000	28.697	213.271	0.001	0.000	0.001	0.000	11.9%	11.9%
3653	WSDIM-PP-24-0048		W/R Construction Of Road From Ubauro / Gudu Kashmore Road Mir Kosh Stop To Reni Canal RD-67 Via Azizabad Through Village Gurkano (5.50 Kms)	Ghotki	Approved 23.04.25	Jun-28	211.471	5.000	20.647	0.000	25.647	185.824	0.001	0.000	0.001	0.000	12.1%	12.1%
3654	WSDIM-PP-24-0049		W/R of road from Ubauro City to Gudu Kashmore Road via village Mattarkot, Mattarkot Bridge Of Dehar Wah RD-15 (6.60 Kms)	Ghotki	Approved 28.04.25	Jun-28	509.890	5.000	100.978	0.000	105.978	403.912	0.001	0.000	0.001	0.000	20.8%	20.8%
3655	WSDIM-PP-24-0051		Rehabilitation Of Road From Panhwaro To Village Gaibidero (18ft. Wide) (15.50kms).	Kamber	Approved 23.04.25	Jun-28	621.295	5.000	117.096	0.000	122.096	499.199	0.001	0.000	0.001	0.000	19.7%	19.7%
3656	WSDIM-PP-24-0052		Reconditioning Of Road From Kandhkot Thull Sokar Laro Upto Tangwani Via Qasim Khan Khoso Janib Malik Mureed Khan Nandwani Saubh Sadique Hafeezulllah Khoso & Tair Khan Khoso (2) Naseer Bajarani to Gul Muhammad Bajarani (17.00 KMs)	Kashmore	Approved 18.04.25	Jun-28	509.348	20.000	123.650	0.000	143.650	365.698	0.001	0.000	0.001	0.000	28.2%	28.2%
3657	WSDIM-PP-24-0053		Rehabilitation Of Road From Shaikh Zaid Chowk To Municipal High School Larkano Via Al Murtaza House (1.40 Kms) (48' ft. wide)	Larkana	Approved 18.04.25	Jun-28	151.685	5.000	35.204	0.000	40.204	111.481	33.444	0.000	33.444	0.000	26.5%	48.6%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3658	WSDIM-PP-24-0054		Rehabilitation Of Road From Attaturk Tower To Phull Road Via Baitull Mall Colony Larkano (2.30 Kms) (18' + 24' ft. Wide).	Larkana	Approved 18.04.25	Jun-28	137.614	5.000	31.827	0.000	36.827	100.787	30.236	0.000	30.236	0.000	26.8%	48.7%
3659	WSDIM-PP-24-0055		Rehabilitation Of Road From S.P Chowk To Bazigar Bridge I/C Shell Petrol Pump To Sim Drain Via Bhains Colony Road (2.20+2.40 Kms) (24' + 36' ft. Wide) (I/C Redecking Slab Of 300 RFT Pre-Stressed Bridge Over Rice Canal	Larkana	Approved 28.04.25	Jun-28	282.013	5.000	66.483	0.000	71.483	210.530	63.159	0.000	63.159	0.000	25.3%	47.7%
3660	WSDIM-PP-24-0056		Widening / Reconditioning Of Road From Shanden Regulator To K.T Mumtaz I/C Approches And 425 Rft Pre-Streesed Briege (4.50 Kms)	Larkana	Approved 28.04.25	Jun-28	664.974	5.000	166.244	0.000	171.244	493.730	246.865	0.000	246.865	0.000	25.8%	62.9%
3661	WSDCN-PP-24-0059		Reconditioning of link road from Jati Khorwah (Baranabad) road @ 37.50 KMs to Village Aloo Thaheem via Haji Umar Thaheem (Begna) Arif Thaheem & Khamiso Thaheem. Mile 0/0-4/3 (7.00 Kms)	Sujawal	Approved 14.04.25	Jun-28	207.914	20.000	20.672	0.000	40.672	167.242	167.242	0.000	167.242	0.000	19.6%	100.0%
3662	WSDCN-PP-24-0060		Reconditioning of link road from Chach Jahan Khan Jati road to Village Nabi Bux Thaheem via Haji Sahib Dino Jat i/c links mile 0/0-4/7 (7.80 Kms)	Sujawal	Approved 14.04.25	Jun-28	238.042	10.000	59.511	0.000	69.511	168.531	33.000	0.000	33.000	0.000	29.2%	43.1%
3663	WSDCN-PP-24-0061		Reconditioning of link road from Jati Khorwah road @ 32.00 KMs Baranabad stop to Dargah Bai Budhi. Mile 0/0-5/5=9.00 KMs	Sujawal	Approved 14.04.25	Jun-28	250.618	30.000	62.655	0.000	92.655	157.963	0.001	0.000	0.001	0.000	37.0%	37.0%
3664	WSDCN-PP-24-0062		Reconditioning / Construction of link road from Sujawal - Chuhar Jamali road @ 5.0 KMs to Molvi Muhammad Yousuf Village Via Marro Boola Khan road i/c links mile 0/0-13/0 (21.00 Kms)	Sujawal	Approved 14.04.25	Jun-28	627.690	38.446	156.923	0.000	195.369	432.321	0.001	0.000	0.001	0.000	31.1%	31.1%
3665	WSDCN-PP-24-0063		Reconditioning of Link Road from Ashraf Otho road @ 6.30 KMs to Village Ajaib Soomro. Mile 0/0-3/1=5.00 KMs.	Sujawal	Approved 14.04.25	Jun-28	147.845	5.000	7.856	0.000	12.856	134.989	0.001	0.000	0.001	0.000	8.7%	8.7%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3666	WSDCN-PP-24-0065		Reconditioning Of Road From Village Miskeen Brohi To Village Bashir Khan Kosh I/C Construction Of Road From Village Thango Khan Bozdar and Reconditioning Of Road From Thango Bozdar Road To Village Attaullah Junejo / Allah Dino Junejo & Reconditioning Of Road From Ratodero-Shahdadkot Road To Village Abdul Raheem Bhutto (9.50 Kms)	Larkana	Approved 18.04.25	Jun-28	266.186	5.000	62.685	0.000	67.685	198.501	0.001	0.000	0.001	0.000	25.4%	25.4%
3667	WSDCN-PP-24-0066		Reconditioning Of Road From Ratodero-Naudero Road @Taib To Ratodero Shikarpur Road Via Village Bado Jalbani, Village Yaru Jalbani I/C Construction Of Road From Village Bado Jalbani To Village Yaru Jalbani I/C Reconditioning Of Link Road From Ratodero-Shikarpur Road To Soomra Muhalla & Memon Muhalla At Village Bhando Qubo (8.00 Kms)	Larkana	Approved 18.04.25	Jun-28	248.213	5.000	58.371	0.000	63.371	184.842	0.001	0.000	0.001	0.000	25.5%	25.5%
3668	WSDCN-PP-24-0068		Reconditioning Of Road From Mubarakpur To Jacobabad Thull Road Via Nasar Mohammad Brohi Mile 0/0-12/4(20.00kms).	Jacobabad	Approved 14.04.25	Jun-28	478.588	20.000	105.289	0.000	125.289	353.299	0.001	0.000	0.001	0.000	26.2%	26.2%
3669	WSDCN-PP-24-0080		Rehabilitation of Rain Damaged road from Agra Morr to village Taj Muhammad Zardari (6.50 Kms)	Dadu	Approved 21.04.25	Jun-28	286.876	5.000	28.188	0.000	33.188	253.688	0.001	0.000	0.001	0.000	11.6%	11.6%
3670	WSDCD-PP-24-0081		Reconditioning / Construction Of Varioius Roads In Taluka Larkano & Bakrani (15.00 Kms)	Larkana	Approved 18.04.25	Jun-28	551.523	5.000	131.166	0.000	136.166	415.357	100.000	0.000	100.000	0.000	24.7%	42.8%
3671	WSDCN-PP-24-0097		Reconditioning / Construction of road @ 7.00 Kms of Mazar Khan Malkani road to Connect Village Iqbal Arain, Village Lal Khan Luko, Village Bachal Shah Peero Lakhani i/c Links (Km 0.00-8.00=8.00 Kms)	Thatta	Approved 14.04.25	Jun-28	266.328	10.000	64.582	0.000	74.582	191.746	0.001	0.000	0.001	0.000	28.0%	28.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3672	WSDCN-PP-24-0098		Reconditioning / Construction of road from Var Ghulamullah road @ 1.80 KMs to Connect Village Gul Muhammad Chandio, Village Samor Chandio, Village Bahadur Chandio, Raheem Dad Chandio and Village Ishaque Chandio i/c Links 0.00-5.60=5.60 Kms	Thatta	Approved 14.04.25	Jun-28	184.585	20.000	46.146	0.000	66.146	118.439	0.001	0.000	0.001	0.000	35.8%	35.8%
3673	WSDCN-PP-24-0099		Reconditioning / Construction of road from Ghulamullah Sakro Road @ Point 1.00 KM to Connect Village Imam Bux Ghaho & Rasool Bux Ghondar Km 0.00-1.50 Km = 1.50 Kms	Thatta	Approved 14.04.25	Jun-27	51.591	5.000	10.250	0.000	15.250	36.341	36.341	0.000	36.341	0.000	29.6%	100.0%
3674	WSDCD-PP-24-0100		Reconditioning Of Road From Hamayoon Thull Road To Connect Indus Highway @ PARCO Via Mian Jo Goth Zerkhail Rahimabad And Shujrah Mile 0/0-18/5 (30.00kms)	Shikarpur	Approved 21.04.25	Jun-28	731.121	5.000	181.530	0.000	186.530	544.591	0.001	0.000	0.001	0.000	25.5%	25.5%
3675	WSDCN-PP-24-0101		Reconditioning Of Road From Warah To Mehar Via Gaji Khuhawar (29.80kms)	Larkana	Approved 18.04.25	Jun-28	1,935.950	10.000	700.000	0.000	710.000	1,225.950	800.000	0.000	800.000	0.000	36.7%	78.0%
3676	WSDCN-PP-24-0102		Widening / Reconditioning Of Road From Kamber To Khiarpur Jusu (N-55) @ Point 9/0 Via Village Sharifani (10.50 Kms) (12ft. To 18ft. Wide)	Kamber	Approved 18.04.25	Jun-28	655.791	5.000	123.650	0.000	128.650	527.141	0.001	0.000	0.001	0.000	19.6%	19.6%
3677	WSDCN-PP-24-0108		Rehabilitation Of Road From Old National Highway @ Mile 295/0 Jiskani To Choondiko Sanghar Road Via Bago Daro, Bozdar Wada & Thari Mirwah Road (69.00 Kms)	Khairpur	Approved 23.04.25	Jun-28	6,561.073	250.000	1,388.436	0.000	1,638.436	4,922.637	200.000	0.000	200.000	0.000	25.0%	28.0%
3678	WSDIM-PP-25-0001		Reconditioning Of Road From Rajo Khanani Budho Qambrani At Stop Tando Iqbal To Village Qari Muhammad Ali Mile 0/0-3/6=6.03 Kms With Asphalt Concerete 12'Ft Width.	Badin	Approved 30.06.25	Jun-27	136.000	0.000	34.000	0.000	34.000	102.000	0.001	0.000	0.001	0.000	25.0%	25.0%
3679	WSDIM-PP-25-0002		Rehabilitation Of Road From Bajara To Bandhani Road Via Nawab Khan Rind I/C Masonry Structure 0/0-5/0 (8.0 Kms)	Jamshoro	Approved 01.10.25	Jun-27	188.576	0.000	57.750	0.000	57.750	130.826	39.248	0.000	39.248	0.000	30.6%	51.4%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3680	WSDIM-PP-25-0003		Rehabilitation of road from Indus Highway to Peeral Chandio road i/c approach to village Ilyas Gancho i/c Masonsary Structure mile 0/0-1/1 (2.20 Kms) (12' wide)	Jamshoro	Approved 30.06.25	Jun-27	52.076	0.000	37.500	0.000	37.500	14.576	14.576	0.000	14.576	0.000	72.0%	100.0%
3681	WSDIM-PP-25-0004		Reconditioning Of Dual Carriageway Road From Jahaz Chowk Sehwan To (Sehwan Dadu Road) Degree College Sehwan Entrance Gate I/C Paving Block, Foot Path. Solar Lights, Drainage & Water Supply (3.0 Kms	Jamshoro	Approved 13.10.25	Jun-27	622.956	0.000	321.500	0.000	321.500	301.456	301.456	0.000	301.456	0.000	51.6%	100.0%
3682	WSDIM-PP-25-0005		Rehabilitation of flood affected road from Johi road to village Badani (4.00 Kms)	Dadu	Approved 30.06.25	Jun-27	75.000	0.000	28.125	0.000	28.125	46.875	0.001	0.000	0.001	0.000	37.5%	37.5%
3683	WSDIM-PP-25-0006		Reconditioning Of Road From Chak No. 83 To Shafiabad Road Mile 0/0- 10/0 (16.00 Kms) (With 2" Thick Asphalt Surface) (12' Width)	Sanghar	Approved 30.09.25	Jun-27	542.942	0.000	271.500	0.000	271.500	271.442	0.001	0.000	0.001	0.000	50.0%	50.0%
3684	WSDIM-PP-25-0007		W/R / Construction Of Road From Sanghar Head Jamrao Road @16/7 To Chak 32,62 Village Ghulam Muhammad Dahri Via Iqbal Mori I/C Link Villlage Gulzar Rind Road (0.00 To 12.0 Kms) (12' To 18' Width) 2" Thick Asphalt Surface Phase-I	Sanghar	Approved 27.08.25	Jun-27	765.550	0.000	319.168	0.000	319.168	446.382	446.382	0.000	446.382	0.000	41.7%	100.0%
3685	WSDIM-PP-25-0008		Reconditioning Of Road From Patohiyoon To Village Qurban Shah Road (4.20 Kms) (1-1/2" Thick Asphalt Surface).	Sanghar	Approved 30.06.25	Jun-27	168.575	0.000	91.500	0.000	91.500	77.075	0.001	0.000	0.001	0.000	54.3%	54.3%
3686	WSDIM-PP-25-0009		W/R / Construction Of Road From Nawabshah Saeedabad Road Along Sim Nala To Connect Nawabshah - Sanghar Road @ Cheezal Abad Road 0.00-18.50 Km (Dual Carriageway Of 18 Ft Wide Each) Phase-1	Shaheed Benazirabad	Approved 08.09.25	Jun-27	8,687.929	0.000	4,343.964	0.000	4,343.964	4,343.965	4,343.965	0.000	4,343.965	0.000	50.0%	100.0%
3687	WSDIM-PP-25-0010		W/R of road from Bathoro to Jati Chowk (Revised Date: 09-03-2026 Capital: 942.10 Revenue: 0.00 Total Cost: 942.10)	Sujawal	Approved 30.09.25	Jun-27	942.103	0.000	370.000	0.000	370.000	572.103	572.103	0.000	572.103	0.000	39.3%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3688	WSDIM-PP-25-0011		Reconditioning Of Road From Ghulamullah Sakro Road @ 4.50 Kms To Village Molvi Abdul Haleem Gorai Kms 0.00-3.00=3.00 Kms	Thatta	Approved 30.06.25	Jun-27	86.050	0.000	44.000	0.000	44.000	42.050	42.050	0.000	42.050	0.000	51.1%	100.0%
3689	WSDIM-PP-25-0012		Reconditioning / Construction Of Road From Thatta - Ghorabari Road @ 27.00 Kms To Connect Village Phul Sasiyo, Ayoub Hingoro, Dawood Bhatti, Muhammad Bhatti Rec: 3.00 + Const: 2.00 = Total 5.00 Kms	Thatta	Approved 30.06.25	Jun-27	150.679	0.000	76.000	0.000	76.000	74.679	74.679	0.000	74.679	0.000	50.4%	100.0%
3690	WSDIM-PP-25-0013		Reconditioning of road (asphalt) from Naro Bag Mithiri Minor to Village Qazi Badal Mahar Taluka Khangarh. (8.80 Kms)	Ghotki	Approved 09.07.25	Jun-27	199.094	0.000	100.000	0.000	100.000	99.094	49.547	0.000	49.547	0.000	50.2%	75.1%
3691	WSDIM-PP-25-0014		Widening and Reconditioning of Road From Shahranpur Kheerthar Canal 24.00 Kms to 35.65 Kms of Jacoabadad Dodapur Garhi Khairo Road upto village Rindo Malghani (11.65 Kms)	Jacobabad	Approved 05.08.25	Jun-27	665.101	0.000	335.000	0.000	335.000	330.101	330.101	0.000	330.101	0.000	50.4%	100.0%
3692	WSDIM-PP-25-0015		(I) W/R Of Road From A-Section Police Station Thull To Village Abdul Sattar Buriro Sher Khan Buriro I/C Link Road Karim Bux Buriro (4.50 Kms) (II) Reconditioning Of Road From Jacobabad Thull Road To Connect Ali Murad To Kandrani Road Via Ghous Bux And Inam Ali Shah (1.20 Kms), (III)Construction Of Paver Road From Soon Wah Mosalabad Bridge I/C Link Rahimabad Colony (0.6 Km), (IV)Construction / Reconditioning Of Road From Arsalan Banglani To Bara Samejo Via Ghulam Rabbani Banglani (3.50 Kms), (V) Various Street Of Paver Jeelani Ground, Allah Rakhio Colony, Uner Colony, Shah Faisal Colony (6.90 Kms)	Jacobabad	Approved 30.09.25	Jun-27	469.863	0.000	259.500	0.000	259.500	210.363	210.363	0.000	210.363	0.000	55.2%	100.0%
3693	WSDIM-PP-25-0016		Reconditioning (Taken Up Rain Damages Portion At Naseer Khan Bhangar To Bahoo Khoso Town (10.00Kms)	Jacobabad	Approved 30.09.25	Jun-27	421.106	0.000	225.000	0.000	225.000	196.106	196.106	0.000	196.106	0.000	53.4%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3694	WSDIM-PP-25-0017		Reconditioning of Road from DC Chowk to Jamali Bye-pass via City Police Station Chowk/Quaid-e-Azam upto Mouladad Phatak mile 0/0-2/ 6 (4.36 Kms) District, Jacobabad	Jacobabad	Approved 13.10.25	Jun-27	463.105	0.000	250.000	0.000	250.000	213.105	0.001	0.000	0.001	0.000	54.0%	54.0%
3695	WSDIM-PP-25-0018		i) Widening / Reconditioning Of Road From Qubo Saeed Khan To Village Muhammad Amin Brohi upto Qubo Nabi Shah Road at point village Muhammad Bux Brohi (3.00Kms) (1.00 Km Paver In Village) (Total Length 4.00 Kms) ii) Widening And Reconditioning Of Road From Main Sim Nala / Drain Via Village Daulat Ji Wandh, Taluka Sijawal Junejo Connecting Shahdadkot Road (9.40 Kms)	Kamber	Approved 05.08.25	Jun-28	853.388	0.000	314.500	0.000	314.500	538.888	269.444	0.000	269.444	0.000	36.9%	68.4%
3696	WSDIM-PP-25-0019		Reconditional of road from Shahdadkot City to connect (M-8) @ Iqra Petrol Pump (Old Shahdadkot Qubo Road 3.60 Kms)	Kamber	Approved 09.07.25	Jun-27	165.859	0.000	60.000	0.000	60.000	105.859	0.001	0.000	0.001	0.000	36.2%	36.2%
3697	WSDIM-PP-25-0020		Reconditioning of road from (M-8) @PSO Pump to village Muhammad Bux Brohi via village Aijaz Ahmed Brohi, Taj Muhammad Brohi, Kamal Brohi, Fateh Muhammad Shaikh, Arif Khan and Qubo Nabi Shah road (6.50 Kms)	Kamber	Approved 05.08.25	Jun-27	177.362	0.000	35.375	0.000	35.375	141.987	0.001	0.000	0.001	0.000	19.9%	19.9%
3698	WSDCN-PP-25-0021		Rehabilitation / Construction of Road From Kazi Ahmed Deran Road @ Tooti Stop To Village Sikandar Ali Shah Via Razi Khan Jatoi Road 0.00-25.00 kms	Shaheed Benazirabad	Approved 27.08.25	Jun-27	2,015.314	0.000	1,007.656	0.000	1,007.656	1,007.658	1,007.657	0.000	1,007.657	0.000	50.0%	100.0%
3699	WSDIM-PP-25-0023		Construction / Reconditioning Of Road From Ratodero-Naudero Road To Ratodero-Larkano Road Via Village Mazar Brohi, Village Hakeem Brohi & New Water Supply Qado Wah (Construction = 2.50 Kms, Reconditioning = 1.50 Kms) (Total Length 4.00 Kms) (12' Ft: Wide).	Larkana	Approved 27.08.25	Jun-27	140.940	0.000	109.561	0.000	109.561	31.379	31.379	0.000	31.379	0.000	77.7%	100.0%
3700	WSDIM-PP-25-0024		Rehablitation Of 2 Nos. Bridges In Larkana City	Larkana	Approved 09.07.25	Jun-27	90.340	0.000	22.588	0.000	22.588	67.752	67.752	0.000	67.752	0.000	25.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3701	WSDIM-PP-25-0025		Reconditioning Of Road From Larkano Moen-Jo-Daro Road To Sonhari Regulator Via Village Kariyo Shaikh (6.30 Kms)	Larkana	Approved 09.07.25	Jun-27	189.982	0.000	50.000	0.000	50.000	139.982	20.000	0.000	20.000	0.000	26.3%	36.8%
3702	WSDIM-PP-25-0026		Reconditioning of road from Airport to Bagerji via Sukkur road. (7.00 Kms)	Sukkur	Approved 27.08.25	Jun-27	299.680	0.000	100.000	0.000	100.000	199.680	199.680	0.000	199.680	0.000	33.4%	100.0%
3703	WSDIM-PP-25-0027		Reconditioning of road from Sangrar minor link road to village Dadh (4.50 Kms)	Sukkur	Approved 09.07.25	Jun-27	99.962	0.000	50.000	0.000	50.000	49.962	0.001	0.000	0.001	0.000	50.0%	50.0%
3704	WSDIM-PP-25-0028		Construction of Road Soomra Panhwari Bridge Via Hussain Belli To Khadhari Bridge 7 Km Taluka Pano Akil District Sukkur	Sukkur	Approved 09.07.25	Jun-27	193.963	0.000	100.000	0.000	100.000	93.963	0.001	0.000	0.001	0.000	51.6%	51.6%
3705	WSDIM-PP-25-0030		Drains Paver Blocks Brick soling and culverts in Town Committee Mithani (Ashique Hussain Chandio House to Rashid Ali House, Nazimuddin Street to Sikandar House, Lal Masjid to Grils School, Abdullah Malik to Haji Sohrab Malik, Sikandar Goht to Memon Shop, Moon Star School to Sama Mohalla Aftab House, Sardar Imtiaz to Muhammad Qabil Chandio, Ghulam Ali to Abdullah Shah Sahab. [Ref#778]	Naushahro Feroze	Approved 27.01.26	Jun-27	49.993	0.000	0.000	0.000	0.000	49.993	49.993	0.000	49.993	0.000	0.0%	100.0%
3706	WSDIM-PP-25-0031		Drain Paver Blocks Brick Soling and Culverts UC Latt (Village Laat, village Sohan, Jan Muhammad Chandio, village Saindad Chandio, Ghulam Ali, Village Channo Mashori Mirwah, Village Ghulam Mir Chandio, village Sain Bux Chandio, Village Ustad Azmat Chandio, village Ramzan Chandio, Village Ilyas Chandio, Village Rafiuque Chandio, Village Chuttan Shah Dadan Shah, Village Latt Junaid Chandio, Village Latt Ali Bux Chandio, Village Shabbir Chandio [Ref#779]	Naushahro Feroze	Approved 27.01.26	Jun-27	49.994	0.000	0.000	0.000	0.000	49.994	49.994	0.000	49.994	0.000	0.0%	100.0%

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June,25	Revised Allocation 2025-2026		Estimated Expenditure upto June'26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3707	WSDIM-PP-25-0032		Drains Paver Blocks Brick soling and culverts UC Thatt Dalipata and Bhurand Boundary Wall Grave Yard Moral Shah (Village Umar Khuhawar to Haji Hashim Panhwar, Village Sat Lumberi to village Korho Khan Lahouti Solangi, village Ghulam Ali Solangi to village Saiffal Panhwar, village Sendhal/Sabu Solangi to Sajan Khaskheli [Ref#781]	Naushahro Feroze	Approved 27.01.26	Jun-27	49.992	0.000	0.000	0.000	0.000	49.992	49.992	0.000	49.992	0.000	0.0%	100.0%
3708	WSDIM-PP-25-0033		Reconditioning of roads in various villages of UC Manahi, Kenchi Jagir & Fatoo Balal [Ref#869]	Naushahro Feroze	Approved 26.12.25	Jun-27	59.979	0.000	0.000	0.000	0.000	59.979	59.979	0.000	59.979	0.000	0.0%	100.0%
			Total Improvement (On-Going Schemes)				**97,683.491**	**22,483.623**	**21,120.556**	**0.000**	**43,604.179**	**54,079.312**	**15,931.367**	**0.000**	**15,931.367**	**0.000**		**-**

PROVINCIAL
WORKS & SERVICES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector /Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 25	Revised Allocation 2025-2026		Estimated Expenditure upto June' 26	Throw forward as on 01-07-26	Allocation for 2026-2027			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'26	Jun'27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			Improvement (Unapproved Schemes Carried Forward)															
3709	WSDIM-PP-22-1505		Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	Larkana	Un-Approved	Jun-28	35.000	0.000	0.000	0.000	0.000	35.000	7.000	0.000	7.000	0.000	0.0%	20.0%
3710	WSDIM-PP-25-0022		Rehabilitation of Road From Kotdiji Sorah Upto Nara Gate (Total length 41.00 Kms taken up length 10.00 Km)	Khairpur	Un-Approved	Jun-28	800.000	0.000	0.000	0.000	0.000	800.000	10.000	0.000	10.000	0.000	0.0%	1.3%
			Total Improvement (Unapproved Schemes Carried Forward)				**835.000**	**0.000**	**0.000**	**0.000**	**0.000**	**835.000**	**17.000**	**0.000**	**17.000**	**0.000**		**-**
			Total Improvement :-				**98,518.491**	**22,483.623**	**21,120.556**	**0.000**	**43,604.179**	**54,914.312**	**15,948.367**	**0.000**	**15,948.367**	**0.000**		**-**
			Total WORKS & SERVICES (On-Going)				**200,835.095**	**68,397.208**	**34,788.452**	**16,024.380**	**103,185.661**	**97,649.437**	**31,020.769**	**18.860**	**31,039.629**	**11,101.940**		**-**
			Total WORKS & SERVICES (Unapproved Schemes Carried Forward)				**3,520.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3,520.000**	**552.000**	**0.000**	**552.000**	**0.000**		**-**
			Total WORKS & SERVICES				**204,355.095**	**68,397.208**	**34,788.452**	**16,024.380**	**103,185.661**	**101,169.437**	**31,572.769**	**18.860**	**31,591.629**	**11,101.940**		**-**

www.finance.gos.pk

Printed at Sindh Govt, Press Karachi