

**VOLUME - IV**  
**PART - B**



# **BUDGET**

## **2026-27**

**DEVELOPMENT  
EXPENDITURE  
REVENUE**

**2026-27**

# ABSTRACT

## DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO.	FUNDS	DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIAMTES 2026-27
<b>TOTAL (A+B)</b>			<b>651,582,058,000</b>	<b>544,000,000,000</b>	<b>464,330,234,000</b>
<b>A- TOTAL (DEVELOPMENT CAPITAL)</b>			<b>572,753,443,000</b>	<b>498,574,832,000</b>	<b>422,265,204,000</b>
1	SC12101	SC12101-PROVINCIAL ASSEMBLY	110,000,000	110,000,000	110,000,000
2	SC12102	SC12102-GOVERNOR'S SECRETARIAT/ HOUSE	390,000,000	389,653,000	31,417,000
3	SC12104	SC12104-SERVICES GENERAL ADMIN & COORDINATION	12,978,965,000	11,384,946,000	18,073,342,000
4	SC12106	SC12106-FINANCE	180,619,000	104,430,000	1,500,005,000
5	SC12109	SC12109-INVESTMENT	346,010,000	346,010,000	-
6	SC12110	SC12110-PLANNING & DEVELOPMENT	60,898,836,000	7,057,095,000	12,475,715,000
7	SC12112	SC12112-SINDH REVENUE BOARD	5,000,000	-	2,500,000
8	SC12113	SC12113-EXCISE & TAXATION	77,347,000	74,728,000	46,250,000
9	SC12114	SC12114-BOARD OF REVENUE- TAX MANAGEMENT	50,773,000	-	1,000
10	SC12115	SC12115-HOME	9,390,896,000	7,094,184,000	5,932,046,000
11	SC12118	SC12118-LAW & PALIAMENTARY AFFAIRS	1,653,413,000	1,398,299,000	1,999,999,000
12	SC12119	SC12119-PROVINCIAL OMBUDSMAN	115,000,000	-	29,281,000
13	SC12121	SC12121-AGRICULTURE	358,803,000	88,844,000	1,434,576,000
14	SC12122	SC12122-FOOD	316,000,000	79,000,000	101,000,000
15	SC12123	SC12123-LIVESTOCK & FISHERIES	953,473,000	675,585,000	598,341,000
16	SC12127	SC12127-IRRIGATION	41,375,003,000	53,983,173,000	38,388,013,000
17	SC12128	SC12128-ENERGY	8,814,917,000	17,547,445,000	10,353,158,000
18	SC12129	SC12129-MINES & MINERAL DEVELOPMENT	4,728,000	4,728,000	-
19	SC12130	SC12130-INDUSTRIES	1,622,000,000	1,380,463,000	605,070,000
20	SC12131	SC12131-LABOUR	49,817,000	2,077,000	1,472,000
21	SC12132	SC12132-WORKS & SERVICES	82,586,820,000	92,188,367,000	65,084,882,000
22	SC12134	SC12134-TRANSPORT	6,085,608,000	24,460,657,000	7,407,647,000
23	SC12136	SC12136-ENVIRONMENT	954,426,000	704,801,000	459,206,000
24	SC12137	SC12137-FOREST & WILDLIFE	225,000,000	81,250,000	150,898,000
25	SC12138	SC12138-LOCAL GOVERNMENT	84,608,678,000	89,207,684,000	96,811,917,000
26	SC12141	SC12141-HUMAN SETT. SP. DEV & SOCIAL HOUSING	108,000,000	108,000,000	109,000,000
27	SC12142	SC12142-RURAL DEVELOPMENT	1,461,683,000	2,564,673,000	4,183,504,000
28	SC12143	SC12143-PUBLIC HEALTH ENGINEERING	25,030,041,000	38,650,055,000	36,490,733,000
29	SC12144	SC12144-HEALTH SERVICES	10,419,086,000	9,456,819,000	8,211,056,000
30	SC12145	SC12145-SPORTS & YOUTH AFFAIRS	3,636,911,000	3,181,290,000	2,281,526,000
31	SC12146	SC12146-INFORMATION & ARCHIVES	191,780,000	123,505,000	85,780,000
32	SC12147	SC12147-MINORITIES AFFAIRS	1,415,000,000	1,358,509,000	1,071,845,000
33	SC12148	SC12148-CULTURE	2,457,004,000	1,859,553,000	2,620,252,000
34	SC12150	SC12150-EDUCATION	20,928,811,000	19,143,135,000	15,043,864,000
35	SC12155	SC12155-COLLEGES	6,389,306,000	4,555,349,000	3,091,643,000
36	SC12157	SC12157-TECHNICAL EDUCATION	1,535,515,000	1,161,362,000	739,878,000
37	SC12158	SC12158-UNIVERSITIES & BOARDS	5,400,401,000	3,228,465,000	3,118,056,000
38	SC12159	SC12159-EMPOWERMENT OF PERSONS WITH DISABILITY	3,719,985,000	2,630,262,000	2,932,540,000
39	SC12160	SC12160-POPULATION WELFARE	82,372,000	-	72,432,000
40	SC12161	SC12161-WOMEN DEVELOPMENT	41,195,000	-	40,467,000
41	SC12162	SC12162-REHABILITATION	396,000,000	198,000,000	300,000,000
42	SC12163	SC12163-SOCIAL WELFARE	439,169,000	210,735,000	347,385,000
43	SC12164	SC12164-AUQAF, RELIGIOUS AFFAIRS & ZAKAT	627,000,000	447,567,000	313,500,000
44	SC12165	SC12165-MISCELLANEOUS (NEW INITIATIVES)	42,500,000,000	-	250,000,000

# ABSTRACT

## DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO.	FUNDS	DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
45	SC12167	SC12167-DISTRICTS ADP (CAPITAL)	55,000,000,000	37,236,640,000	15,000,000,000
46	SC12171	SC12171-HUMAN RIGHTS	45,000,000	-	-
47	SC12173	SC12173-FEDERAL GRANT (CAPITAL)	76,582,058,000	64,000,000,000	64,330,234,000
48	SC12175	SC12175-SOCIAL PROTECTION(CAPITAL)	130,000,000	32,500,000	-
49	SC12176	SC12176-SINDH HIGHER EDUCATION COMMISSION	64,994,000	64,994,000	34,773,000
<b>B-</b>		<b>TOTAL PROVINCIAL PSDP(DEVELOPMENT REVENUE)</b>	<b>78,828,615,000</b>	<b>45,425,168,000</b>	<b>42,065,030,000</b>
50	SC22104	SC22104-SERVICES GENERAL ADMIN & COORDINATION	3,351,035,000	2,285,567,000	5,427,657,000
51	SC22106	SC22106-FINANCE	1,552,381,000	412,381,000	116,495,000
52	SC22109	SC22109-INVESTMENT	25,990,000	-	-
53	SC22110	SC22110-PLANNING & DEVELOPMENT	4,319,164,000	1,003,938,000	2,652,725,000
54	SC22113	SC22113-EXCISE & TAXATION	48,653,000	39,628,000	16,750,000
55	SC22114	SC22114-BOARD OF REVENUE- TAX MANAGEMENT	270,227,000	-	160,499,000
56	SC22115	SC22115-HOME	3,974,104,000	190,345,000	367,954,000
57	SC22118	SC22118-LAW & PALIAMENTARY AFFAIRS	103,587,000	90,087,000	1,000
58	SC22121	SC22121-AGRICULTURE	7,472,694,000	4,903,716,000	3,537,896,000
59	SC22123	SC22123-LIVESTOCK & FISHERIES	1,687,527,000	1,206,749,000	814,579,000
60	SC22127	SC22127-IRRIGATION	425,000,000	233,662,000	1,147,268,000
61	SC22128	SC22128-ENERGY	26,284,083,000	12,139,227,000	5,026,617,000
62	SC22129	SC22129-MINES & MINERALS	105,272,000	-	38,592,000
63	SC22130	SC22130-INDUSTRIES	1,000,000	-	5,930,000
64	SC22131	SC22131-LABOUR	80,183,000	77,183,000	17,774,000
65	SC22132	SC22132-WORKS & SERVICES	-	-	18,860,000
66	SC22134	SC22134-TRANSPORT	4,164,392,000	4,215,806,000	537,312,000
67	SC22136	SC22136-ENVIRONMENT	127,574,000	279,603,000	81,794,000
68	SC22137	SC22137-FOREST & WILDLIFE	2,488,000,000	1,984,290,000	1,886,772,000
69	SC22138	SC22138-LOCAL GOVERNMENT	1,792,002,000	1,152,650,000	3,771,044,000
70	SC22142	SC22142-RURAL DEVELOPMENT	300,000	50,750,000	51,030,000
71	SC22143	SC22143-PUBLIC HEALTH ENGINEERING	630,976,000	219,497,000	134,966,000
72	SC22144	SC22144-HEALTH SERVICES	10,898,914,000	7,661,011,000	9,222,366,000
73	SC22145	SC22145-SPORTS & YOUTH AFFAIRS	115,089,000	74,589,000	47,750,000
74	SC22146	SC22146-INFORMATION & ARCHIVES	16,220,000	-	18,220,000
75	SC22148	SC22148-CULTURE	123,996,000	123,996,000	157,748,000
76	SC22149	SC22149-INFORMATION TECHNOLOGY	801,000,000	264,320,000	400,000,000
77	SC22150	SC22150-EDUCATION	3,060,189,000	974,710,000	2,077,902,000
78	SC22155	SC22155-COLLEGES	716,694,000	408,671,000	408,355,000
79	SC22157	SC22157-TECHNICAL EDUCATION	84,485,000	-	170,122,000
80	SC22158	SC22158-UNIVERSITIES & BOARDS	1,846,599,000	940,032,000	881,944,000
81	SC22159	SC22159-DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DIS	692,015,000	440,473,000	567,460,000
82	SC22160	SC22160-POPULATION WELFARE	235,628,000	66,207,000	34,000,000
83	SC22161	SC22161-WOMEN DEVELOPMENT	228,805,000	139,754,000	121,533,000
84	SC22162	SC22162-REHABILITATION	241,000,000	614,540,000	18,500,000
85	SC22163	SC22163-SOCIAL WELFARE	246,831,000	27,661,000	52,615,000
86	SC22167	SC22167-DISTRICTS ADP (REVENUE)	-	2,763,360,000	-
87	SC22171	SC22171-HUMAN RIGHTS	79,000,000	16,386,000	74,000,000
88	SC22175	SC22175-SOCIAL PROTECTION (REVENUE)	100,000,000	25,000,000	2,000,000,000
89	SC22176	SC22176-SINDH HIGHER EDUCATION COMMISSION	438,006,000	399,379,000	-

# ABSTRACT

## DEMAND FOR GRANTS (DEVELOPMENT EXPENDITURE)

S.NO.	FUNDS	DESCRIPTION/DEPARTMENT	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIAMTES 2026-27
C-		<b>TOTAL FOREIGN PROJECT ASSISTANCE(FPA)</b>	<b>366,744,609,000</b>	<b>400,000,000,000</b>	<b>256,055,210,000</b>
90	SC15168	SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	353,340,418,000	379,230,356,000	246,332,580,000
91	SC15169	SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	13,404,191,000	20,769,644,000	9,722,630,000
		<b>TOTAL DEVELOPMENT EXPENDITURE (A+B+C)</b>	<b>1,018,326,667,000</b>	<b>944,000,000,000</b>	<b>720,385,444,000</b>

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SERVICES GENERAL ADMIN & COORDINATION

	Rs
Charged:	
Voted:	5,427,657,000
Total:	5,427,657,000

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ5336</b>	<b>PROJECT DIRECTOR, IMPLEMENTATION UNIT</b>			
ADP No :	<b>SGABD-PP-11-0031</b>			
<b>KQ21221447</b>	<b>Construction of New Secretariat Complex No. 7</b>	<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A01101	Basic Pay	19,000,000	9,000,000	10,000,000
A01102	Personal pay	1,000,000	1,000,000	
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
ADP No :	<b>SGABD-PP-11-0033</b>			
<b>TX21228767</b>	<b>Development of Zulfiqarabad (SDG # 9)</b>	<u>25,000,000</u>		<u>19,811,000</u>
A03970	Others	25,000,000		19,811,000
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
ADP No :	<b>SGABD-PP-15-0061</b>			
<b>LN24258268</b>	<b>Construction of Circuit House, Larkano (Cap Rs: 164.936 m + Rev: Rs. 33.096 )</b>	<u>33,096,000</u>		<u>33,095,000</u>
A03970	Others	33,096,000		33,095,000
<b>KQ5238</b>	<b>PROJECT DIRECTOR, COMMISSIONER OFFICE KA</b>			
ADP No :	<b>SGABD-PP-16-0145</b>			
<b>KQ16179678</b>	<b>Enhancement / up-gradation including rehabilitation of offices of Commissioner Karachi including establishment of project Directorate for the Commissionaire Karachi (Revised) (C:41.720+R:60.929)</b>	<u>37,640,000</u>	<u>24,840,000</u>	<u>37,676,000</u>
A01101	Basic Pay	35,440,000	22,640,000	37,676,000
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,200,000	2,200,000	

SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGABD-PP-16-0146</b>			
<b>KQ24258269</b>	<b>Construction of Office Accommodation for Deputy Commissioner (East) Karachi- (C: Rs. 562.139 M + R: Rs. 14.762 M)(Revised on 23.12.24)</b>			<u><b>14,762,000</b></u>
A03970	Others			14,762,000
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAFH-FP-23-0002</b>			
<b>KQ20220171</b>	<b>Flood Response Emergency Housing Project (World Bank funded), Total cost Rs. 160,000 M (US\$ 727.27) (WB share Rs. 110,000 M (US\$ 500), GoS share Rs. 50,000 M (US\$ 227.27)</b>	<u><b>1,862,920,000</b></u>	<u><b>1,862,920,000</b></u>	<u><b>2,663,270,000</b></u>
A01170	Others	33,321,285	33,321,285	
A01274	Medical charges	2,000,000	2,000,000	
A03302	Water	580,000	580,000	
A03303	Electricity	5,000,000	5,000,000	
A03402	Rent for office building	14,812,836	14,812,836	
A03601	Fuel	10,000,000	10,000,000	
A03770	Other	1,765,308,750	1,765,308,750	
A03823	Other - domestic	16,800,000	16,800,000	
A03824	Other -international	5,000,000	5,000,000	
A03970	Others	7,997,129	7,997,129	2,663,270,000
A09203	I.T. Equipment	2,100,000	2,100,000	
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAFH-FP-24-0001</b>			
<b>KQ24255627</b>	<b>Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded)</b>	<u><b>822,300,000</b></u>	<u><b>205,575,000</b></u>	<u><b>1,691,700,000</b></u>
A01170	Others	17,959,127	17,959,127	
A01274	Medical charges	1,000,000	1,000,000	
A03601	Fuel	4,000,000	4,000,000	

SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
A03770	Other	52,240,873	52,240,873	
A03823	Other - domestic	11,250,000	11,250,000	
A03824	Other -international	97,500,000	97,500,000	
A03970	Others	626,725,000	10,000,000	1,691,700,000
A09107	Furniture and fixtures (Blocked 28.10.20	3,525,000	3,525,000	
A09203	I.T. Equipment	8,100,000	8,100,000	
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAFH-FP-25-0001</b>			
<b>HB25260491</b>	<b>Construction of Assistant Commissioner Office Hala District Matiari (SDG#9)</b>	<u>5,000,000</u>		<u>4,174,000</u>
A03970	Others	5,000,000		4,174,000
<b>KQ5238</b>	<b>PROJECT DIRECTOR, COMMISSIONER OFFICE KA</b>			
<b>ADP No :</b>	<b>SGAFH-FP-25-0002</b>			
<b>KQ25260492</b>	<b>Integration, Antomation &amp; Enhancement of Domicile &amp; PRC System in Karachi Division</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>91,281,000</u>
A03970	Others	100,000,000	100,000,000	91,281,000
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAFH-FP-25-0005</b>			
<b>TN25268314</b>	<b>Construction of Deputy Commissioner Residence at B&amp;R Colony- T.M.Khan</b>			<u>4,444,000</u>
A03970	Others			4,444,000
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAFH-FP-25-0007</b>			
<b>TN25268315</b>	<b>Construction of Category-III type Bungalow (Additional Deputy Commissioner-II residence) at B&amp;R Colony- T.M Khan</b>			<u>4,444,000</u>
A03970	Others			4,444,000

SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAFH-FP-25-0014</b>			
<b>KQ25260493</b>	<b>Flood Response Emergency Housing Project (Phase-III)(Sindh Emergency Housing Reconstruction Project EIB &amp; GOS funded)</b>	<u>250,000,000</u>		<u>593,000,000</u>
A03970	Others	250,000,000		593,000,000
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGABDBD-MD-26-0001</b>			
<b>KQ25268316</b>	<b>STAR WASH program Phase-I (SPHF) WB- ADB- GOS</b>			<u>250,000,000</u>
A03970	Others			250,000,000
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAFH-FP-25-0006</b>			
<b>KQ25260694</b>	<b>Revovation-rehabilitation of Circuit House at Bathisland Karachi.</b>		<u>20,000,000</u>	
A03970	Others		20,000,000	
<b>KQ5238</b>	<b>PROJECT DIRECTOR, COMMISSIONER OFFICE KA</b>			
<b>ADP No :</b>	<b>SGABD-PP-16-0146</b>			
<b>KQ24259911</b>	<b>Construction of Office Accommodation for Deputy Commissioner (East) Karachi- (C: Rs. 562.139 M + R: Rs. 14.762 M)(Revised on 23.12.24)</b>	<u>14,363,000</u>	<u>7,180,000</u>	
A03970	Others	7,183,000		
A09701	Furniture and fixtures	7,180,000	7,180,000	
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGABD-PP-23-0001</b>			
<b>KQ20230110</b>	<b>s Allied Offices of P&amp;D Department at Tughlaq House (Sindh Secretariate No.2) Karachi (SDG # 9)</b>	<u>49,538,000</u>	<u>49,538,000</u>	
A03407	Rates and taxes	1,625,000	1,625,000	

SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

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SERVICES, GENERAL ADMINISTRATION & COORD

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BUILDINGS (SGA&C)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
A09201	Hardware	35,000,000	35,000,000	
A09701	Furniture and fixtures	12,913,000	12,913,000	
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
ADP No :	SGABD-PP-21-1170			
<b>KQ24258270</b>	<b>Construction of Residences of DC West i-c ADCs, Assistant Commissioners - Mukhtiarkar (SDG#9)</b>	<u>72,148,000</u>		
A03970	Others	72,148,000		
<b>Total Sub Sector BUILDINGS (SGA&amp;C)</b>		<b>3,292,005,000</b>	<b>2,280,053,000</b>	<b>5,417,657,000</b>

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SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

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**SERVICES, GENERAL ADMINISTRATION & COORD**

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**BUILDINGS (SGA&C)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGABR-PP-22-1368</b>			
<b>SL24258271</b>	<b>Construction of AC Offices &amp; Residences and Circuit House at Sujawal (Cap Rs. 160.730 m+ Rev Rs. 35.206 m) (SDG#9)</b>	<b><u>35,006,000</u></b>		
A03970	Others	35,006,000		
<b>Total Sub Sector BUILDINGS (SGA&amp;C)</b>		<b>35,006,000</b>		

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SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

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SERVICES, GENERAL ADMINISTRATION & COORD

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I.T.

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAST-PP-19-0408			
HB25268317	Establishment of Divisional Office of Central Records Office (CRO)- GoS (1st Phase) (Revised on 13.05.22)(C: 131.843+R:87.477)			<u>10,000,000</u>
A03970	Others			10,000,000
<b>Total Sub Sector I.T.</b>				<b>10,000,000</b>

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SC22104(104)  
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

I.T.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAST-PP-21-1176</b>			
<b>KQ20230111</b>	<b>Establishment of Divisional Record Office (SDG # 9)</b>	<u><b>18,510,000</b></u>		
A03970	Others	18,510,000		
<b>KQ5008</b>	<b>SECRETARY (SERVICES GENERAL ADMIN &amp; COORDINATION)</b>			
<b>ADP No :</b>	<b>SGAST-PP-19-0408</b>			
<b>KQ19201108</b>	<b>Establishment of Divisional Office of Central Records Office (CRO) GoS (1st Phase)</b>		<u><b>5,514,000</b></u>	
A01277	Contingent paid staff		5,514,000	
<b>KQ5236</b>	<b>CENTRAL RECORD ROOM, SGA&amp;CD, KARACHI</b>			
<b>ADP No :</b>	<b>SGAST-PP-20-0116</b>			
<b>KQ16170142</b>	<b>Establishment Central Record Room (CRR) in SGA&amp;CD.</b>	<u><b>5,514,000</b></u>		
A09601	Plant and Machinery	5,514,000		
<b>Total Sub Sector I.T.</b>		<b>24,024,000</b>	<b>5,514,000</b>	
<b>TOTAL SECTOR SERVICES, GENERAL ADMINISTRATION &amp; COORDINA</b>		<b>3,351,035,000</b>	<b>2,285,567,000</b>	<b>5,427,657,000</b>

**SC22106(106)  
FINANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>116,495,000</b>
<b>Total:</b>	<b>116,495,000</b>

**FINANCE**

**PPP Unit**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011250</b>	<b>OTHERS</b>			
<b>KQ5014</b>	<b>SECRETARY (FINANCE)</b>			
<b>ADP No :</b>	<b>FNDEP-FP-17-0064</b>			
<b>KQ17180813</b>	<b>Enhancing Public Private Partnership in Sindh - Pakistan</b>	<b><u>1,500,000,000</u></b>	<b><u>375,000,000</u></b>	
	(Total Cost Rs. 20311 M) ADB USD 100 M (PKR 10500 M) DFID USD 28.44 M (PKR 2986M) GOS USD 65 M (PKR 6825 M) (SDG 1 to 17)			
A03970	Others	1,500,000,000	375,000,000	
<b>Total Sub Sector PPP Unit</b>		<b>1,500,000,000</b>	<b>375,000,000</b>	

**SC22106(106)**  
**FINANCE**

(Revenue)

**FINANCE**

**I.T. (FINANCE)**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011250</b>	<b>OTHERS</b>			
<b>KQ5014</b>	<b>SECRETARY (FINANCE)</b>			
<b>ADP No :</b>	<b>FNDBD-PP-21-0383</b>			
<b>KQ21228543</b>	<b>Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department</b>	<u><b>15,000,000</b></u>		<u><b>1,000</b></u>
A03970	Others	15,000,000		1,000
<b>KQ5341</b>	<b>SECTION OFFICER (B&amp;A)</b>			
<b>ADP No :</b>	<b>FNDBR-PP-22-0367</b>			
<b>KQ20221592</b>	<b>Establishment of Record Management Cell at Finance Department</b>	<u><b>37,381,000</b></u>	<u><b>37,381,000</b></u>	<u><b>116,494,000</b></u>
A01106	Pay of contract staff	3,000,000	3,000,000	
A01156	Pay of contract staff	26,145,250	26,145,250	
A03805	Travelling allowance	1,800,000	1,800,000	
A03826	Transportation of Goods	1,500,000	1,500,000	
A03901	Stationery	1,500,000	1,500,000	
A03902	Printing and publication	1,500,000	1,500,000	
A03919	Payments to other for service rendered	1,200,000	1,200,000	
A03970	Others	735,750	735,750	116,494,000
<b>Total Sub Sector I.T. (FINANCE)</b>		<b>52,381,000</b>	<b>37,381,000</b>	<b>116,495,000</b>
<b>TOTAL SECTOR FINANCE</b>		<b>1,552,381,000</b>	<b>412,381,000</b>	<b>116,495,000</b>

**SC22109(109)  
INVESTMENT**

<b>Charged:</b>	<b>Rs</b>
<b>Voted:</b>	
<b>Total:</b>	<b>0</b>

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**INVESTMENT**

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**INVESTMENT**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0143</b>	<b>INVESTMENTS</b>			
<b>014301</b>	<b>FINANCIAL INSTITUTIONS</b>			
KQ6186	SECRETARY (INVESTMENT)			
ADP No :	IVDIN-PP-22-0535			
TX24258254	Laying, Installation and Commissioning of 10 MGD and Backup Pumps For Provision of Water Connection at the Doorstep of Dhabeji Industrial Zone, District Thatta (C: 1774.67 +R:	<u>21,990,000</u>		
A03970	Others	21,990,000		
KQ6186	SECRETARY (INVESTMENT)			
ADP No :	IVDIN-FP-18-0014			
KQ19207170	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Sh	<u>4,000,000</u>		
A03970	Others	4,000,000		
<b>Total Sub Sector INVESTMENT</b>		<b>25,990,000</b>		
<b>TOTAL SECTOR INVESTMENT</b>		<b>25,990,000</b>		

SC22110(110)  
PLANNING & DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,652,725,000</b>
<b>Total:</b>	<b>2,652,725,000</b>

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5342</b>	<b>STATICAL OFFICER, BUREAU OF STATITCS</b>			
<b>ADP No :</b>	<b>PNDBS-PP-22-1067</b>			
<b>LN20221656</b>	<b>Reconstruction of Field offices-cum- Residences of Sindh Bureau of Statistics at Ratodero</b>	<u><b>701,000</b></u>		<u><b>713,000</b></u>
A03970	Others	701,000		713,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDBS-PP-23-0004</b>			
<b>KQ20230103</b>	<b>Uplifting IT infrastructure of Sindh Bureau of Statistics</b>	<u><b>44,993,000</b></u>	<u><b>22,425,000</b></u>	<u><b>67,606,000</b></u>
A03955	Other Store - Tear Gas \ Computer Statio	900,000	900,000	
A03970	Others	22,568,000		67,606,000
A09201	Hardware	7,500,000	7,500,000	
A09202	Software	1,100,000	1,100,000	
A09203	I.T. Equipment	2,000,000	2,000,000	
A09601	Plant and Machinery	2,250,000	2,250,000	
A09701	Furniture and fixtures	3,000,000	3,000,000	
A12470	Others	4,500,000	4,500,000	
A13101	Machinery and Equipment	1,175,000	1,175,000	
<b>KQ5024</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDBS-PP-25-0001</b>			
<b>KQ25260482</b>	<b>Sindh Multiple Indicator Cluster Survey (SMICS)</b>	<u><b>125,500,000</b></u>		<u><b>224,348,000</b></u>
A03970	Others	125,500,000		224,348,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDBS-PP-23-0002</b>			
<b>KQ20230101</b>	<b>Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&amp;D Dept.</b>	<u><b>44,030,000</b></u>	<u><b>44,030,000</b></u>	
A01273	Honoraria	475,000	475,000	
A01277	Contingent paid staff	330,000	330,000	

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
A02201	Research and surveys & Exploratory opera	24,000,000	24,000,000	
A03407	Rates and taxes	292,500	292,500	
A03805	Travelling allowance	250,000	250,000	
A03806	Transportation of Goods	100,000	100,000	
A03901	Stationery	375,000	375,000	
A03902	Printing and publication	15,037,500	15,037,500	
A03903	Conference/seminars/workshops/ symposia	2,680,000	2,680,000	
A03970	Others	490,000	490,000	
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDDBS-PP-22-1064</b>			
<b>KQ20221652</b>	<b>Formulation of Sensitive Price Index of Sindh</b>	<b><u>22,943,000</u></b>	<b><u>17,709,562</u></b>	
A01277	Contingent paid staff	888,000	888,000	
A03204	Electronic Communication	1,797,550	1,797,550	
A03407	Rates and taxes	1,513,122	1,513,122	
A03770	Other	6,024,996	6,024,996	
A03805	Travelling allowance	2,363,114	2,363,114	
A03808	Conveyance Charges	689,000	689,000	
A03902	Printing and publication	395,460	395,460	
A03903	Conference/seminars/workshops/ symposia	550,000	550,000	
A03904	Hire of Vehicles	960,000	960,000	
A03970	Others	5,413,438	180,000	
A09203	I.T. Equipment	2,348,320	2,348,320	
<b>KQ5024</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDDBS-PP-25-0002</b>			
<b>KQ25260483</b>	<b>Renovation of BOS Office Premises at Karachi.</b>	<b><u>25,000,000</u></b>		
A03970	Others	25,000,000		
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDDBS-PP-22-1062</b>			
<b>KQ20221650</b>	<b>Preparation of Regional Accounts at Sindh Bureau of Statistics</b>	<b><u>3,900,000</u></b>		
A03770	Other	3,900,000		

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

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**PLANNING & DEVELOPMENT**

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**BUREAU OF STATISTICS**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDBS-PP-19-0326			
KQ16170133	Renovation & Rehabilitation of Divisional / District Offices-cum-residence of Sindh Bureau of Statistics	<u>8,190,000</u>		
A09203	I.T. Equipment	8,190,000		
<b>Total Sub Sector BUREAU OF STATISTICS</b>		<b>275,257,000</b>	<b>84,164,562</b>	<b>292,667,000</b>

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

POVERTY REDUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDPR-PP-19-0410</b>			
<b>GH21228753</b>	<b>Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 &amp; 8) (Revised on 19.05.22)</b>	<b><u>1,000,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>100,000,000</u></b>
A03970	Others	1,000,000,000	250,000,000	100,000,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDPR-PP-19-0411</b>			
<b>SL21228754</b>	<b>Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.21)</b>	<b><u>37,221,000</u></b>	<b><u>9,305,250</u></b>	<b><u>23,111,000</u></b>
A03702	Management	9,305,250	9,305,250	
A03970	Others	27,915,750		23,111,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDSR-PP-21-0966</b>			
<b>KQ21221806</b>	<b>Development of Master Plans for 12Major Secondary cities of Sindh</b>	<b><u>48,686,000</u></b>	<b><u>24,343,188</u></b>	<b><u>20,000,000</u></b>
A03702	Management	36,514,500	24,343,188	
A03970	Others	12,171,500		20,000,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDPR-PP-22-1069</b>			
<b>SB20221657</b>	<b>People-s Poverty Reduction (PPRP) Phase-III in 04 Districts</b>	<b><u>1,000,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>100,000,000</u></b>
A03919	Payments to other for service rendered	2,400,000	2,400,000	
A03970	Others	997,600,000	247,600,000	100,000,000
<b>KQ5117</b>	<b>D.G. UPBAN POLICY &amp; STRAT. POLICY SINDH</b>			
<b>ADP No :</b>	<b>PNDPR-PP-22-1070</b>			
<b>TX20221658</b>	<b>Establishment of Rural Growth Centre under Poverty Reduction Strategy (PRS)</b>	<b><u>250,000,000</u></b>	<b><u>106,225,000</u></b>	<b><u>140,000,000</u></b>
A01101	Basic Pay	13,375,000	13,375,000	
A01106	Pay of contract staff	3,000,000	3,000,000	
A01227	Project allowance	15,250,000	15,250,000	
A01273	Honoraria	1,625,000	1,625,000	

**SC22110(110)**  
**PLANNING & DEVELOPMENT**

(Revenue)

**PLANNING & DEVELOPMENT**

**POVERTY REDUCTION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
A01274	Medical charges	1,875,000	1,875,000	
A02201	Research and surveys & Exploratory opera	250,000	250,000	
A03202	Telephone and trunk call	25,000	25,000	
A03204	Electronic Communication	125,000	125,000	
A03205	Courier and pilot service	125,000	125,000	
A03301	Gas	25,000	25,000	
A03302	Water	12,500	12,500	
A03305	POL for Generator	500,000	500,000	
A03407	Rates and taxes	62,500	62,500	
A03410	Security	375,000	375,000	
A03702	Management	45,500,000	45,500,000	
A03801	Training - domestic	1,250,000	1,250,000	
A03805	Travelling allowance	1,250,000	1,250,000	
A03806	Transportation of Goods	250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,750,000	3,750,000	
A03901	Stationery	1,250,000	1,250,000	
A03902	Printing and publication	1,000,000	1,000,000	
A03903	Conference/seminars/workshops/ symposia	750,000	750,000	
A03904	Hire of Vehicles	750,000	750,000	
A03905	Newspapers periodicals and books	125,000	125,000	
A03906	Uniforms and protective clothing	125,000	125,000	
A03907	Advertising & Publicity	1,000,000	1,000,000	
A03919	Payments to other for service rendered	2,250,000	2,250,000	
A03955	Other Store - Tear Gas \ Computer Statio	500,000	500,000	
A03970	Others	145,975,000	2,200,000	140,000,000
A04101	Pension	1,000,000	1,000,000	
A09201	Hardware	875,000	875,000	
A09202	Software	175,000	175,000	
A09203	I.T. Equipment	500,000	500,000	
A09601	Plant and Machinery	825,000	825,000	
A09701	Furniture and fixtures	1,025,000	1,025,000	
A13001	Transport	1,500,000	1,500,000	
A13101	Machinery and Equipment	500,000	500,000	
A13201	Furniture and Fixture	500,000	500,000	
A13301	Office Buildings	625,000	625,000	

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

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**PLANNING & DEVELOPMENT**

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**POVERTY REDUCTION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
A13801	Maintenance of gardens	125,000	125,000	
<b>Total Sub Sector POVERTY REDUCTION</b>		<b>2,335,907,000</b>	<b>639,873,438</b>	<b>383,111,000</b>

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
ADP No :	<b>PNDSR-FP-17-0218</b>			
<b>KQ17180873</b>	<b>Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Strategy (KTS) (Total cost Rs. 10500 M, WB share Rs. 9030 M, &amp; GoS Share Rs. 1470 M) (SDG # 2,6,8,9,11 &amp; 17)</b>	<u>25,000,000</u>		<u>25,000,000</u>
A01170	Others	25,000,000		25,000,000
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
ADP No :	<b>PNDSR-PP-21-0963</b>			
<b>KQ21228739</b>	<b>Allocation For Feasibility Studies</b>	<u>1,000,000,000</u>		<u>1,000,000,000</u>
A03970	Others	1,000,000,000		1,000,000,000
<b>KQ5673</b>	<b>ACCOUNT OFFICER PCMU (SBIP), P&amp;DD</b>			
ADP No :	<b>PNDSR-PP-21-0965</b>			
<b>KQ21220080</b>	<b>Institutional Strengthening of Project Coordination and Monitoring Unit for Water related Policies and Practices Initiatives focusing Sindh Water and Agriculture Transformation Project- SWAT</b>	<u>75,000,000</u>	<u>36,900,000</u>	<u>50,000,000</u>
A01106	Pay of contract staff	7,500,000	7,500,000	
A01227	Project allowance	12,400,000	12,400,000	
A01277	Contingent paid staff	300,000	300,000	
A02203	Consultant based Research and Surveys	7,500,000	7,500,000	
A03102	Legal fees	500,000	500,000	
A03805	Travelling allowance	300,000	300,000	
A03827	P.O.L Carges A.planes H.coptors S.Cars M	100,000	100,000	
A03901	Stationery	160,000	160,000	
A03902	Printing and publication	400,000	400,000	
A03936	Foreign/Inland Training Course Fee	1,000,000	1,000,000	
A03940	Unforeseen expenditure	700,000	700,000	
A03955	Other Store - Tear Gas \ Computer Statio	250,000	250,000	
A03963	Feeding Diet Food Charges	400,000	400,000	
A03970	Others	38,100,000		50,000,000
A09202	Software	270,000	270,000	

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
A09601	Plant and Machinery	1,200,000	1,200,000	
A13001	Transport	200,000	200,000	
A13301	Office Buildings	3,720,000	3,720,000	
<b>KQ5671</b>	<b>SECTION OFFICER (ADMN-I), P&amp;DD DEPTT</b>			
<b>ADP No :</b>	<b>PNDSR-PP-21-0967</b>			
<b>KQ21220077</b>	<b>Capacity Building of Human Resource of Planning &amp; Development Department and its attached offices</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>21,669,000</u></b>
A02201	Research and surveys & Exploratory opera	10,180,500	10,180,500	
A02203	Consultant based Research and Surveys	10,280,500	10,280,500	
A03204	Electronic Communication	600,000	600,000	
A03302	Water	56,000	56,000	
A03305	POL for Generator	893,000	893,000	
A03402	Rent for office building	6,685,000	6,685,000	21,669,000
A03404	Rent for other building	160,000	160,000	
A03805	Travelling allowance	800,000	800,000	
A03901	Stationery	400,000	400,000	
A03902	Printing and publication	1,200,000	1,200,000	
A03903	Conference/seminars/workshops/ symposia	200,000	200,000	
A03919	Payments to other for service rendered	1,960,000	1,960,000	
A03936	Foreign/Inland Training Course Fee	5,684,000	5,684,000	
A06301	Entertainments & Gifts	201,000	201,000	
A09408	Generic Consumables	50,000	50,000	
A09414	Insecticides	50,000	50,000	
A13101	Machinery and Equipment	200,000	200,000	
A13201	Furniture and Fixture	200,000	200,000	
A13370	Others	200,000	200,000	
<b>KQ5417</b>	<b>PROJECT COORDINATOR, SWAT</b>			
<b>ADP No :</b>	<b>PNDSR-PP-22-1069</b>			
<b>KQ20220167</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) Project. (P&amp;D Component)</b>	<b><u>150,000,000</u></b>	<b><u>68,000,000</u></b>	<b><u>250,000,000</u></b>
A01271	Overtime allowance	300,000	300,000	
A01273	Honoraria	3,000,000	3,000,000	
A03402	Rent for office building	7,950,000	7,950,000	

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
A03805	Travelling allowance	1,300,000	1,300,000	
A03901	Stationery	1,000,000	1,000,000	
A03902	Printing and publication	2,500,000	2,500,000	
A03919	Payments to other for service rendered	25,500,000	25,500,000	
A03970	Others	103,200,000	21,200,000	250,000,000
A13001	Transport	3,500,000	3,500,000	
A13101	Machinery and Equipment	1,750,000	1,750,000	
<b>KQ5109</b>	<b>SECTION OFFICER GENERAL , P&amp;D DEPTT.</b>			
<b>ADP No :</b>	<b>PNDNS-PP-23-0001</b>			
<b>KQ20230100</b>	<b>Strengthening of Servers, Data Storage, Softwares and Hardware for Data Center in P&amp;DD.</b>	<b><u>100,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>77,358,000</u></b>
A03407	Rates and taxes	1,250,000	1,250,000	
A03970	Others	75,250,000	250,000	77,358,000
A09201	Hardware	13,500,000	13,500,000	
A09202	Software	10,000,000	10,000,000	
<b>KQ5110</b>	<b>SECRETARY PLANNING AND DEVELOPMENT DEPTT</b>			
<b>ADP No :</b>	<b>PNDNS-PP-25-0001</b>			
<b>KQ25268313</b>	<b>Sindh Flood Emergency Rehabilitation Project Phase II (Total Cost Rs.12-261.00 M- WB share Rs. 11-147.00 M &amp; GOS share Rs.1-144.000 M)</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>KQ5024</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDNS-PP-25-0002</b>			
<b>KQ25260480</b>	<b>Sindh Coastal Resilience Project (SCRP) - Livelihood and Community Infrastructure (Total Cost Rs.30,915.227m IFAD share Rs.28,000m + GOS Share Rs.1,884.62m + Private Sector Rs.259.06m + Beneficiary contribution Rs.771.55m)</b>	<b><u>100,000,000</u></b>		<b><u>392,920,000</u></b>
A03970	Others	100,000,000		392,920,000
<b>KQ5024</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDNS-PP-25-0003</b>			
<b>KQ25260481</b>	<b>Climate and Equity Development</b>	<b><u>108,000,000</u></b>		<b><u>50,000,000</u></b>

SC22110(110)  
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
A03970	Others	108,000,000		50,000,000
<b>KQ5024</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDSR-PP-25-0004</b>			
<b>KQ15160318</b>	<b>Support project for Sustainable Development Goals Implementation (Total Cost Rs.600 M, UNDP Share Rs.300 M &amp; GOS Share Rs.300 M)</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000
<b>KQ5024</b>	<b>ADDITIONAL CHIEF SECRETARY (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDSR-PP-25-0004</b>			
<b>KQ24256014</b>	<b>Sustainable Development Goals (SDG's) PLUS Program in Sindh.</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	
A03970	Others	100,000,000	100,000,000	
<b>KQ5420</b>	<b>P.D SINDH FLOOD EMER. REH. PROJ (SFERP)</b>			
<b>ADP No :</b>	<b>PNDSR-PP-23-0011</b>			
<b>KQ20220166</b>	<b>Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.66,002.58 M, WB share Rs.59402.83 M &amp; GOS share Rs.6,599.75 M)</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	
A01101	Basic Pay	9,000,000	9,000,000	
A03805	Travelling allowance	300,000	300,000	
A03901	Stationery	500,000	500,000	
A03902	Printing and publication	200,000	200,000	
<b>Total Sub Sector STATISTICAL &amp; ECONOMIC RESEARCH</b>		<b>1,708,000,000</b>	<b>279,900,000</b>	<b>1,976,947,000</b>
<b>TOTAL SECTOR PLANNING &amp; DEVELOPMENT</b>		<b>4,319,164,000</b>	<b>1,003,938,000</b>	<b>2,652,725,000</b>

SC22113(113)  
EXCISE & TAXATION

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>16,750,000</b>
<b>Total:</b>	<b>16,750,000</b>

EXCISE & TAXATION

BUILDINGS (E&T)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBD-PP-21-0373</b>			
<b>SN21228537</b>	<b>Renovation of Excise &amp; Taxation Office, Sanghar (SDG # 9)</b>	<u><b>1,956,000</b></u>		<u><b>1,956,000</b></u>
A03970	Others	1,956,000		1,956,000
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBD-PP-21-0378</b>			
<b>DD21228540</b>	<b>Renovation of Excise and Taxation Office Dadu (SDG # 9)</b>	<u><b>2,556,000</b></u>		<u><b>5,028,000</b></u>
A03970	Others	2,556,000		5,028,000
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBR-PP-22-0365</b>			
<b>MP25268259</b>	<b>Renovation of Excise &amp; Taxation Office- Mirpurkhas (C:31.659+R:4.670) (SDG 9)</b>			<u><b>4,670,000</b></u>
A03970	Others			4,670,000
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBD-PP-21-0376</b>			
<b>TX21228538</b>	<b>Renovation of Excise and Taxation Office Thatta (SDG # 9)</b>	<u><b>2,557,000</b></u>		
A03970	Others	2,557,000		
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBD-PP-21-0377</b>			
<b>BI21228539</b>	<b>Renovation of Excise and Taxation Office Badin (SDG # 9)</b>	<u><b>1,956,000</b></u>		
A03970	Others	1,956,000		
<b>Total Sub Sector BUILDINGS (E&amp;T)</b>		<b>9,025,000</b>		<b>11,654,000</b>

**SC22113(113)**  
**EXCISE & TAXATION**

(Revenue)

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**EXCISE & TAXATION**

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**I.T. (E&T)**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ5020</b>	<b>SECRETARY (EXCISE &amp; TAXATION)</b>			
<b>ADP No :</b>	<b>ETDBR-PP-22-0366</b>			
<b>KQ20230057</b>	<b>Strengthening of Excise, Taxation &amp; Narcotics Control Department (Secretariate &amp; Field Offices) (SDG # 9)</b>	<u><b>39,628,000</b></u>	<u><b>39,628,000</b></u>	<u><b>5,096,000</b></u>
A09601	Plant and Machinery	39,628,000	39,628,000	5,096,000
<b>Total Sub Sector I.T. (E&amp;T)</b>		<b>39,628,000</b>	<b>39,628,000</b>	<b>5,096,000</b>
<b>TOTAL SECTOR EXCISE &amp; TAXATION</b>		<b>48,653,000</b>	<b>39,628,000</b>	<b>16,750,000</b>

SC22114(114)  
BOARD OF REVENUE- TAX MANAGEMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>160,499,000</b>
<b>Total:</b>	<b>160,499,000</b>

BOARD OF REVENUE

I.T. (BOR)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019101	ADMINISTRATIVE TRAINING			
KQ5018	SENIOR MEMBER			
ADP No :	BORIT-PP-23-0001			
KQ25260447	Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	<u>270,227,000</u>		<u>160,499,000</u>
A03970	Others	270,227,000		160,499,000
<b>Total Sub Sector I.T. (BOR)</b>		<b>270,227,000</b>		<b>160,499,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>		<b>270,227,000</b>		<b>160,499,000</b>

SC22115(115)  
HOME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>367,954,000</u>
<b>Total:</b>	<u>367,954,000</u>

## HOME

## POLICE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPL-PP-25-0004</b>			
<b>KQ25260465</b>	<b>Establishment of Sindh Safe Cities Project (Phase-II), Karachi.</b>	<u>2,500,000,000</u>		<u>20,000,000</u>
A03970	Others	2,500,000,000		20,000,000
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPL-PP-23-0021</b>			
<b>KQ25260463</b>	<b>Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)</b>	<u>500,000,000</u>		<u>1,000,000</u>
A03970	Others	500,000,000		1,000,000
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPL-PP-15-0027</b>			
<b>KQ21228654</b>	<b>Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)(Revised 21.04.22)</b>	<u>56,400,000</u>	<u>28,200,000</u>	<u>46,378,000</u>
A01102	Personal pay	11,300,000	11,300,000	
A01106	Pay of contract staff	11,300,000	11,300,000	
A03204	Electronic Communication	200,000	200,000	
A03303	Electricity	500,000	500,000	
A03402	Rent for office building	1,500,000	1,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	1,500,000	
A03901	Stationery	500,000	500,000	
A03907	Advertising & Publicity	350,000	350,000	
A03940	Unforeseen expenditure	500,000	500,000	
A03970	Others	28,200,000		46,378,000
A09201	Hardware	450,000	450,000	
A13101	Machinery and Equipment	100,000	100,000	

SC22115(115)  
HOME

(Revenue)

## HOME

## POLICE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPL-PP-16-0059</b>			
<b>KQ21228655</b>	<b>Automation of HRMS for Sindh Police (SDG # 16)</b>	<u><b>5,100,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others	5,100,000		50,000,000
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPL-PP-16-0060</b>			
<b>KQ21228656</b>	<b>PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)</b>	<u><b>1,635,000</b></u>		<u><b>1,000,000</b></u>
A03970	Others	1,635,000		1,000,000
<b>KQ5680</b>	<b>DG SINDH SAFE CITY AUTHORITY</b>			
<b>ADP No :</b>	<b>HMDPL-PP-21-0469</b>			
<b>KQ20230071</b>	<b>Establishment of Sindh Safe Cities Project (Phase-I), Karachi.</b>	<u><b>600,654,000</b></u>	<u><b>139,750,000</b></u>	<u><b>200,000,000</b></u>
A01106	Pay of contract staff	13,000,000	13,000,000	
A03201	Postage and telegraph	120,000	120,000	
A03202	Telephone and trunk call	300,000	300,000	
A03205	Courier and pilot service	300,000	300,000	
A03603	Registration	4,000,000	4,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	6,000,000	6,000,000	
A03901	Stationery	300,000	300,000	
A03902	Printing and publication	600,000	600,000	
A03905	Newspapers periodicals and books	60,000	60,000	
A03970	Others	502,364,000	41,460,000	200,000,000
A06301	Entertainments & Gifts	300,000	300,000	
A09201	Hardware	10,125,000	10,125,000	
A09601	Plant and Machinery	11,185,000	11,185,000	
A09701	Furniture and fixtures	10,000,000	10,000,000	
A09803	Meters & Services Cables	42,000,000	42,000,000	

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**HOME**

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**POLICE**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPL-PP-25-0003</b>			
<b>KQ25260464</b>	<b>PC-II for the Establishment of Sindh Safe Cities Project (Phase-II), Karachi.</b>	<u><b>200,000,000</b></u>		
<b>A03970</b>	<b>Others</b>	200,000,000		
<b>Total Sub Sector POLICE</b>		<b>3,863,789,000</b>	<b>167,950,000</b>	<b>318,378,000</b>

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## HOME

## PRISONS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPN-PP-12-0027</b>			
<b>KQ21228659</b>	<b>Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)</b>	<b><u>20,315,000</u></b>		<b><u>1,000</u></b>
A03970	Others	20,315,000		1,000
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPN-PP-25-0010</b>			
<b>KQ25260466</b>	<b>Development of Additional Modules in PMIS (Prison Management Information System) including HRMIS (Human Resource Management Information System)</b>	<b><u>50,000,000</u></b>	<b><u>12,500,000</u></b>	<b><u>10,000,000</u></b>
A03970	Others	37,500,000		10,000,000
A09201	Hardware	7,500,000	7,500,000	
A09202	Software	5,000,000	5,000,000	
<b>KQ5012</b>	<b>SECRETARY (HOME)</b>			
<b>ADP No :</b>	<b>HMDPN-PP-25-0011</b>			
<b>KQ25260467</b>	<b>Installation of CCTV Surveillance Cameras at DP&amp;CF Malir.</b>	<b><u>40,000,000</u></b>	<b><u>9,895,000</u></b>	<b><u>39,575,000</u></b>
A03970	Others	30,105,000		39,575,000
A09201	Hardware	1,712,000	1,712,000	
A09202	Software	848,000	848,000	
A09203	I.T. Equipment	7,335,000	7,335,000	
<b>Total Sub Sector PRISONS</b>		<b>110,315,000</b>	<b>22,395,000</b>	<b>49,576,000</b>
<b>TOTAL SECTOR HOME</b>		<b>3,974,104,000</b>	<b>190,345,000</b>	<b>367,954,000</b>

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**LAW & PALIAMENTARY AFFAIRS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,000</b>
<b>Total:</b>	<b>1,000</b>

**LAW, P.A & PROSECUTION**

**JUDICIAL**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KQ5010</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>			
<b>ADP No :</b>	<b>LPDJD-PP-21-0590</b>			
<b>KQ23241700</b>	<b>Provision of Furniture &amp; Fixture throughout Sindh (59 Nos.) (Phase-I).</b>	<b><u>90,087,000</u></b>	<b><u>90,087,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures	90,087,000	90,087,000	1,000
<b>KQ5010</b>	<b>SECRETARY (LAW &amp; PALIAMENTARY AFFAIRS)</b>			
<b>ADP No :</b>	<b>LPDJD-PP-22-0587</b>			
<b>MP24258260</b>	<b>Construction of Three (03) No. Court Buildings at Digri (Cap: Rs. 104.164 m + Rev: Rs. 13.50m)</b>	<b><u>13,500,000</u></b>		
A03970	Others	13,500,000		
<b>Total Sub Sector JUDICIAL</b>		<b>103,587,000</b>	<b>90,087,000</b>	<b>1,000</b>
<b>TOTAL SECTOR LAW, P.A &amp; PROSECUTION</b>		<b>103,587,000</b>	<b>90,087,000</b>	<b>1,000</b>

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	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>3,537,896,000</b>
<b>Total:</b>	<b>3,537,896,000</b>

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAE-PP-21-0006</b>			
<b>KQ21228302</b>	<b>Implementation of Grow More Cotton and Pulses Campaign in Sindh.</b>			<b><u>23,299,000</u></b>
A03970	Others			23,299,000
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-21-0017</b>			
<b>BI21220013</b>	<b>Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total cost Rs.</b>	<b><u>316,506,000</u></b>		<b><u>316,506,000</u></b>
A03970	Others	316,506,000		316,506,000
<b>KQ5411</b>	<b>PROJECT DIRECTOR (SWAT)</b>			
<b>ADP No :</b>	<b>AGRWM-FP-21-0021</b>			
<b>KQ20220578</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total:14228.720 including World Bank's Share:11926.500 &amp; GoS' Share:2302.22)</b>			<b><u>112,420,000</u></b>
A03970	Others			112,420,000
<b>HB5100</b>	<b>D.G. AGRICULTURE EXTENSION,HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAE-PP-22-0004</b>			
<b>KQ20221533</b>	<b>Integrated Pest Management of Cotton Crop in Sindh</b>	<b><u>63,037,000</u></b>	<b><u>63,037,000</u></b>	<b><u>4,031,000</u></b>
A01227	Project allowance	2,640,000	2,640,000	
A01277	Contingent paid staff	225,000	225,000	
A03202	Telephone and trunk call	290,000	290,000	
A03205	Courier and pilot service	62,000	62,000	
A03407	Rates and taxes	3,656,000	3,656,000	
A03805	Travelling allowance	680,000	680,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,925,000	2,925,000	
A03901	Stationery	455,000	455,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
A03902	Printing and publication	680,000	680,000	
A03903	Conference/seminars/workshops/ symposia	1,000,000	1,000,000	
A03907	Advertising & Publicity	1,000,000	1,000,000	
A03970	Others	46,820,000	46,820,000	4,031,000
A09601	Plant and Machinery	2,010,000	2,010,000	
A09701	Furniture and fixtures	94,000	94,000	
A13001	Transport	500,000	500,000	
<b>HB5100</b>	<b>D.G. AGRICULTURE EXTENSION,HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAE-PP-23-0003</b>			
<b>HB16179630</b>	<b>Construction of Office of the Directorate of Agriculture Extension Sukkur Division</b>	<b><u>31,026,000</u></b>	<b><u>31,026,000</u></b>	<b><u>1,000</u></b>
A03407	Rates and taxes	1,477,000	1,477,000	
A09701	Furniture and fixtures	29,549,000	29,549,000	1,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAE-PP-25-0001</b>			
<b>KQ25260442</b>	<b>Providing Essential Laboratory Equipments and Analytical Material to Pesticide and Fertilizer Quality Control and Testing Laboratories.</b>	<b><u>100,000,000</u></b>		<b><u>50,000,000</u></b>
A03970	Others	100,000,000		50,000,000
<b>HB5100</b>	<b>D.G. AGRICULTURE EXTENSION,HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAE-PP-21-0006</b>			
<b>KQ21220005</b>	<b>Implementation of Grow More Cotton and Pulses Campaign in Sindh.</b>	<b><u>31,084,000</u></b>	<b><u>15,538,500</u></b>	
A03801	Training - domestic	1,250,000	1,250,000	
A03805	Travelling allowance	1,247,000	1,247,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	563,500	563,500	
A03821	Training - domestic	2,725,000	2,725,000	
A03901	Stationery	325,000	325,000	
A03902	Printing and publication	500,000	500,000	
A03903	Conference/seminars/workshops/ symposia	4,200,000	4,200,000	
A03970	Others	20,173,500	4,628,000	
A13001	Transport	100,000	100,000	

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**AGRICULTURE, SUPPLY & PRICES**

**AGRICULTURE EXTENSION**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5212</b>	<b>PROJECT DIRECTOR (SWAT)</b>			
<b>ADP No :</b>	<b>AGRWM-FP-21-0021</b>			
<b>HB20228231</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total:14228.720 including World Bank's Share:11926.500 &amp; GoS' Share:2302.22)</b>	<b><u>400,000,000</u></b>	<b><u>216,225,000</u></b>	
A01106	Pay of contract staff	39,360,000	39,360,000	
A01170	Others	39,360,000	39,360,000	
A01227	Project allowance	21,960,000	21,960,000	
A01271	Overtime allowance	2,500,000	2,500,000	
A01273	Honoraria	27,330,000	27,330,000	
A03070	Others	5,000,000	5,000,000	
A03204	Electronic Communication	600,000	600,000	
A03270	Others	500,000	500,000	
A03805	Travelling allowance	23,030,000	23,030,000	
A03823	Other - domestic	3,113,000	3,113,000	
A03902	Printing and publication	750,000	750,000	
A03903	Conference/seminars/workshops/ symposia	18,500,000	18,500,000	
A03907	Advertising & Publicity	6,250,000	6,250,000	
A03940	Unforeseen expenditure	14,000,000	14,000,000	
A03970	Others	185,275,000	1,500,000	
A13001	Transport	10,622,000	10,622,000	
A13101	Machinery and Equipment	900,000	900,000	
A13199	Others	500,000	500,000	
A13201	Furniture and Fixture	450,000	450,000	
<b>Total Sub Sector AGRICULTURE EXTENSION</b>		<b>941,653,000</b>	<b>325,826,500</b>	<b>506,257,000</b>

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AGRICULTURE, SUPPLY & PRICES

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AGRICULTURE MARKETING

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAK-PP-25-0001			
LN25268201	Establishment of fruit and vegetable Mandi at Larkana (Total: Rs. 4504.83 C: Rs. 3831.42 Rev: Rs. 673.41)			<u>119,300,000</u>
A03970	Others			119,300,000
<b>Total Sub Sector AGRICULTURE MARKETING</b>				<b>119,300,000</b>

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE MECHANIZATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRI.ENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-22-0009</b>			
<b>KQ20221539</b>	<b>Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh</b>	<b><u>220,698,000</u></b>	<b><u>57,633,000</u></b>	<b><u>163,065,000</u></b>
A03407	Rates and taxes	2,734,000	2,734,000	
A03907	Advertising & Publicity	52,000	52,000	
A03970	Others	163,240,000	175,000	163,065,000
A09601	Plant and Machinery	54,672,000	54,672,000	
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRI.ENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-23-0010</b>			
<b>KQ20230026</b>	<b>Provision of subsidy on Modern Technology Equipment to Farmers in Sindh</b>	<b><u>50,000,000</u></b>	<b><u>12,500,000</u></b>	<b><u>56,306,000</u></b>
A03407	Rates and taxes	563,000	563,000	
A03805	Travelling allowance	150,000	150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	150,000	150,000	
A03907	Advertising & Publicity	208,000	208,000	
A03970	Others	37,679,000	179,000	56,306,000
A09601	Plant and Machinery	11,250,000	11,250,000	
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRI.ENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-23-0011</b>			
<b>KQ20230027</b>	<b>Installation of solarized Pulp Processing Units for fruits and vegetables in Sindh</b>	<b><u>634,000,000</u></b>	<b><u>158,000,000</u></b>	<b><u>392,687,000</u></b>
A03407	Rates and taxes	7,525,000	7,525,000	
A03907	Advertising & Publicity	475,000	475,000	
A03970	Others	475,500,000		392,687,000
A09601	Plant and Machinery	150,500,000	150,000,000	
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRI.ENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-23-0012</b>			
<b>KQ20230028</b>	<b>Installation / Erection of Modern Cool Chain System on subsidized cost to Farmers for export of Fruits &amp; Vegetables.</b>	<b><u>1,000</u></b>		<b><u>1,000</u></b>

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE MECHANIZATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
A09601	Plant and Machinery	1,000		1,000
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAM-PP-25-0001</b>			
<b>KQ25260443</b>	<b>Provision of Agriculture Implements on cost sharing basis (Phase-II) (Total: Rs. 757.234 M GoS Share: Rs. 390.00 M Farmer's Share: Rs. 367.234 M) Cost Sharing: GoS 50% and Farmer 50%</b>	<u>195,000,000</u>		<u>97,500,000</u>
A03970	Others	195,000,000		97,500,000
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-21-0011</b>			
<b>KQ20220579</b>	<b>Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M &amp; Farmer's Share Rs.118.24 M )</b>	<u>250,000,000</u>	<u>499,000,000</u>	
A03407	Rates and taxes	11,864,000	23,680,000	
A03902	Printing and publication	328,000	490,000	
A03970	Others	530,000	2,904,000	
A09601	Plant and Machinery	237,278,000	471,926,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAM-PP-14-0001</b>			
<b>KQ21228308</b>	<b>Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV) (Revised 08.12.17)</b>	<u>100,000</u>		
A03970	Others	100,000		
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-22-0011</b>			
<b>KQ20221541</b>	<b>Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II</b>	<u>200,000,000</u>	<u>400,000,000</u>	
A03407	Rates and taxes	7,053,000	18,556,000	
A03907	Advertising & Publicity	675,000	3,520,000	
A03970	Others	808,000	6,800,000	
A09601	Plant and Machinery	191,464,000	371,124,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE MECHANIZATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-22-0010</b>			
<b>MX20221540</b>	<b>Provision of 500 Solar submersible pumps for Agriculture Purpose in District Tharparkar</b>	<b><u>148,506,000</u></b>	<b><u>125,277,000</u></b>	
A03407	Rates and taxes	5,719,000	5,719,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03907	Advertising & Publicity	2,273,000	2,273,000	
A03970	Others	24,137,000	908,000	
A09601	Plant and Machinery	114,377,000	114,377,000	
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-21-0014</b>			
<b>KQ20221537</b>	<b>Provision of Subsidy Assistance on Installation of Conventional Tube wells to Framers in Sindh (Total Cost Rs.777.125 M GoS share Rs.400.00 M &amp; Farmer Share Rs.377.125 M)</b>	<b><u>50,000,000</u></b>	<b><u>12,500,000</u></b>	
A03407	Rates and taxes	592,000	592,000	
A03970	Others	37,573,000	73,000	
A09601	Plant and Machinery	11,835,000	11,835,000	
<b>HB5127</b>	<b>DIRECTOR GENERAL AGRIENGINEERING HYD</b>			
<b>ADP No :</b>	<b>AGRAM-PP-21-0012</b>			
<b>HB21229011</b>	<b>Provision of Subsidy Assistance on Agriculture Implements</b>	<b><u>163,808,000</u></b>	<b><u>20,113,000</u></b>	
A03970	Others	143,695,000		
A09601	Plant and Machinery	20,113,000	20,113,000	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAM-PP-25-0002</b>			
<b>KX25260444</b>	<b>Government Assistance to the Dates Farmers on Establishment of Dates Processing, Packaging &amp; Paste Plant (Total: Rs. 628.000 M GoS Share:Rs. 508.000 M Farmer's Share: Rs. 120.00 M) Cost Sharing: GoS 80% and Farmer 20%â€</b>	<b><u>254,000,000</u></b>		
A03970	Others	254,000,000		

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**AGRICULTURE, SUPPLY & PRICES**

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**AGRICULTURE MECHANIZATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
<b>Total Sub Sector AGRICULTURE MECHANIZATION</b>		<b>2,166,113,000</b>	<b>1,285,023,000</b>	<b>709,559,000</b>

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**AGRICULTURE RESEARCH**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5083</b>	<b>D.G. AGRICULTURE RESEARCH, HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAR-PP-22-0001</b>			
<b>MX20221675</b>	<b>Bio Saline Agriculture Research &amp; Development Phase-II</b>	<b><u>89,797,000</u></b>	<b><u>41,947,000</u></b>	<b><u>47,850,000</u></b>
A01277	Contingent paid staff	1,500,000	1,500,000	
A03407	Rates and taxes	1,700,000	1,700,000	
A03805	Travelling allowance	752,000	752,000	
A03806	Transportation of Goods	1,177,000	1,177,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	8,976,000	8,976,000	
A03919	Payments to other for service rendered	370,000	370,000	
A03942	Cost of Other Stores	7,010,000	7,010,000	
A03970	Others	47,850,000		47,850,000
A09601	Plant and Machinery	20,163,000	20,163,000	
A09701	Furniture and fixtures	121,000	121,000	
A13001	Transport	151,000	151,000	
A13101	Machinery and Equipment	27,000	27,000	
<b>HB5083</b>	<b>D.G. AGRICULTURE RESEARCH, HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAR-PP-22-0002</b>			
<b>MP20221532</b>	<b>Upgradation of Horticulture Research Center.</b>	<b><u>61,900,000</u></b>	<b><u>61,900,000</u></b>	<b><u>68,058,000</u></b>
A01277	Contingent paid staff	6,000,000	6,000,000	
A03407	Rates and taxes	2,492,000	2,492,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03806	Transportation of Goods	1,400,000	1,400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,149,000	2,149,000	
A03903	Conference/seminars/workshops/ symposia	460,000	460,000	
A03919	Payments to other for service rendered	3,600,000	3,600,000	
A03942	Cost of Other Stores	13,000,000	13,000,000	
A03970	Others	699,000	699,000	68,058,000
A09601	Plant and Machinery	23,000,000	23,000,000	
A09701	Furniture and fixtures	332,000	332,000	
A13001	Transport	1,468,000	1,468,000	
A13101	Machinery and Equipment	6,300,000	6,300,000	

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**AGRICULTURE, SUPPLY & PRICES**

**AGRICULTURE RESEARCH**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5083</b>	<b>D.G. AGRICULTURE RESEARCH, HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAR-PP-23-0002</b>			
<b>KQ20230022</b>	<b>Varietal development of wheat through speed breeding.</b>	<b><u>62,500,000</u></b>	<b><u>61,000,000</u></b>	<b><u>1,500,000</u></b>
A01106	Pay of contract staff	420,000	420,000	
A01277	Contingent paid staff	150,000	150,000	
A03407	Rates and taxes	1,793,000	1,793,000	
A03801	Training - domestic	751,000	751,000	
A03805	Travelling allowance	94,000	94,000	
A03806	Transportation of Goods	44,000	44,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	100,000	100,000	
A03901	Stationery	55,000	55,000	
A03902	Printing and publication	62,000	62,000	
A03903	Conference/seminars/workshops/ symposia	280,000	280,000	
A03942	Cost of Other Stores	150,000	150,000	
A03970	Others	1,583,000	83,000	1,500,000
A09601	Plant and Machinery	57,018,000	57,018,000	
<b>HB5083</b>	<b>D.G. AGRICULTURE RESEARCH, HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAR-PP-25-0001</b>			
<b>KQ25260440</b>	<b>Sindh Agriculture Biosaline, Rehabilitation &amp; Resilient Initiative. (SABRRI)</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>
A03407	Rates and taxes	2,380,000	2,380,000	
A03805	Travelling allowance	600,000	600,000	
A03806	Transportation of Goods	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	19,700,000	19,700,000	
A03942	Cost of Other Stores	23,320,000	23,320,000	
A03970	Others			50,000,000
A09601	Plant and Machinery	3,000,000	3,000,000	
<b>HB5083</b>	<b>D.G. AGRICULTURE RESEARCH, HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAR-PP-25-0002</b>			
<b>KQ25260441</b>	<b>Production of Early Category Seed of Climate-Resilient Crop in Sindh for Enhanced Food Security and Sustainability.</b>	<b><u>25,000,000</u></b>	<b><u>24,700,000</u></b>	<b><u>25,300,000</u></b>
A03407	Rates and taxes	1,190,000	1,190,000	

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**AGRICULTURE RESEARCH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
A03805	Travelling allowance	400,000	400,000	
A03806	Transportation of Goods	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	9,160,000	9,160,000	
A03942	Cost of Other Stores	10,950,000	10,950,000	
A03970	Others			25,300,000
A09601	Plant and Machinery	2,800,000	2,500,000	
<b>HB5083</b>	<b>D.G. AGRICULTURE RESEARCH, HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAR-PP-23-0001</b>			
<b>HB20230021</b>	<b>Integrated management of Panama wilt (Fusarium Oxysporum F. Sp. Cubense) disease of banana in Sindh</b>	<b><u>139,835,000</u></b>	<b><u>139,835,000</u></b>	
A03407	Rates and taxes	6,818,000	6,818,000	
A03801	Training - domestic	4,000,000	4,000,000	
A03942	Cost of Other Stores	56,667,000	56,667,000	
A03970	Others	4,033,000	4,033,000	
A09601	Plant and Machinery	68,317,000	68,317,000	
<b>HB5083</b>	<b>D.G. AGRICULTURE RESEARCH, HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRAR-PP-22-0003</b>			
<b>LN20228223</b>	<b>Development of Rice under Phytotron Technology</b>	<b><u>125,000,000</u></b>	<b><u>110,754,000</u></b>	
A01277	Contingent paid staff	1,200,000	1,200,000	
A03407	Rates and taxes	9,585,000	9,585,000	
A03805	Travelling allowance	820,000	820,000	
A03806	Transportation of Goods	802,000	802,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	513,000	513,000	
A03901	Stationery	252,000	252,000	
A03902	Printing and publication	308,000	308,000	
A03903	Conference/seminars/workshops/ symposia	1,500,000	1,500,000	
A03919	Payments to other for service rendered	1,375,000	1,375,000	
A03942	Cost of Other Stores	701,000	701,000	
A03970	Others	15,328,000	1,082,000	
A09601	Plant and Machinery	92,616,000	92,616,000	
<b>Total Sub Sector AGRICULTURE RESEARCH</b>		<b>554,032,000</b>	<b>490,136,000</b>	<b>192,708,000</b>

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**AGRICULTURE, SUPPLY & PRICES**

**WEIGHTS & MEASURES**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRAS-PP-23-0009</b>			
<b>KQ20230025</b>	<b>Mobile Testing Units for Inspection in Sindh</b>	<b><u>69,280,000</u></b>	<b><u>69,280,000</u></b>	<b><u>30,680,000</u></b>
A03407	Rates and taxes	3,280,000	3,280,000	
A03603	Registration	600,000	600,000	
A09501	Transport	31,000,000	31,000,000	
A09503	Others	7,000,000	7,000,000	
A09899	Others	27,400,000	27,400,000	30,680,000
<b>Total Sub Sector WEIGHTS &amp; MEASURES</b>		<b>69,280,000</b>	<b>69,280,000</b>	<b>30,680,000</b>

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**AGRICULTURE, SUPPLY & PRICES**

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**SINDH SEED CORPORATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRSS-PP-21-0009</b>			
<b>KQ21228304</b>	<b>Seed Development Programme including Capacity Building of Growers</b>	<u><b>50,000,000</b></u>		
A03970	Others	50,000,000		
<b>Total Sub Sector SINDH SEED CORPORATION</b>		<b>50,000,000</b>		

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AGRICULTURE TRAINING & RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5168</b>	<b>D.G TRAINING &amp; RESERCH INSTITUTE AGRICUL</b>			
<b>ADP No :</b>	<b>AGRSS-PP-23-0008</b>			
<b>KQ20230024</b>	<b>Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh</b>	<b><u>87,016,000</u></b>	<b><u>43,750,000</u></b>	<b><u>43,750,000</u></b>
A03407	Rates and taxes	1,603,000	1,603,000	
A03470	Others	641,000	641,000	
A03802	Training - international	5,222,000	5,222,000	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	50,000	50,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and publication	100,000	100,000	
A03907	Advertising & Publicity	1,960,000	1,960,000	
A03918	Exhibitions fairs and other national cel	1,500,000	1,500,000	
A03970	Others	43,508,000	242,000	43,750,000
A09601	Plant and Machinery	31,432,000	31,432,000	
A13001	Transport	250,000	250,000	
A13101	Machinery and Equipment	200,000	200,000	
<b>Total Sub Sector</b>	<b>AGRICULTURE TRAINING &amp; RESEARCH</b>	<b>87,016,000</b>	<b>43,750,000</b>	<b>43,750,000</b>

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**AGRICULTURE, SUPPLY & PRICES**

**AGRICULTURE WATER MANAGEMENT**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-22-0012</b>			
<b>KQ20221544</b>	<b>Construction of Water Storage Reservoir operated on solar pumping system</b>	<b><u>500,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>284,141,000</u></b>
A03407	Rates and taxes	11,588,000	11,588,000	
A03770	Other	231,762,000	231,762,000	
A03805	Travelling allowance	400,000	400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	400,000	400,000	
A03902	Printing and publication	50,000	50,000	
A03970	Others	255,300,000	5,300,000	284,141,000
A13001	Transport	250,000	250,000	
A13101	Machinery and Equipment	250,000	250,000	
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-22-0013</b>			
<b>KQ20221545</b>	<b>Improvement of new / fresh water courses in Sindh</b>	<b><u>500,000,000</u></b>	<b><u>494,393,000</u></b>	<b><u>416,822,000</u></b>
A03407	Rates and taxes	22,164,000	22,164,000	
A03770	Other	443,288,000	443,288,000	
A03805	Travelling allowance	1,772,000	1,772,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,772,000	1,772,000	
A03901	Stationery	600,000	600,000	
A03907	Advertising & Publicity	195,000	195,000	
A03919	Payments to other for service rendered	4,432,000	4,432,000	
A03970	Others	22,233,000	16,626,000	416,822,000
A13001	Transport	1,772,000	1,772,000	
A13101	Machinery and Equipment	1,772,000	1,772,000	
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-22-0014</b>			
<b>KQ20221546</b>	<b>Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS)</b>	<b><u>789,581,000</u></b>	<b><u>315,061,000</u></b>	<b><u>75,000,000</u></b>
A03407	Rates and taxes	3,062,500	3,062,500	
A03805	Travelling allowance	1,536,500	1,490,928	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,249,000	3,222,497	

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AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
A03901	Stationery	296,500	287,400	
A03907	Advertising & Publicity	100,500		
A03970	Others	36,987,500	36,951,900	
A09601	Plant and Machinery	741,378,500	267,173,765	75,000,000
A13001	Transport	1,462,500	1,444,120	
A13101	Machinery and Equipment	1,507,500	1,427,890	
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-23-0015</b>			
<b>KQ20230031</b>	<b>Improving crop yield through Integrated Water Resource Management Model in Sindh</b>	<b><u>300,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>488,930,000</u></b>
A03407	Rates and taxes	14,151,000	14,151,000	
A03770	Other	70,998,000	70,998,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,851,000	2,851,000	
A03970	Others			488,930,000
A09601	Plant and Machinery	212,000,000	212,000,000	
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-25-0001</b>			
<b>KQ25260445</b>	<b>Water Conservation through Additional Lining of Watercourses in Sindh (Total: Rs. 1241.340 M GoS' Share: Rs. 1020.00 M Farmers' Share: Rs. 221.34 M) Cost Sharing: GoS 80% and Farmer 20%</b>	<b><u>510,000,000</u></b>	<b><u>510,000,000</u></b>	<b><u>510,000,000</u></b>
A03407	Rates and taxes	28,700,000	28,700,000	
A03770	Other	459,120,000	459,120,000	
A03805	Travelling allowance	3,300,000	3,300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,500,000	4,500,000	
A03901	Stationery	1,000,000	1,000,000	
A03919	Payments to other for service rendered	11,480,000	11,480,000	
A03970	Others	900,000	900,000	510,000,000
A13001	Transport	500,000	500,000	
A13101	Machinery and Equipment	500,000	500,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRWM-PP-25-0002</b>			
<b>KQ25260446</b>	<b>Modern Agriculture Techniques to Grow Off Season Crops</b>	<u>175,000,000</u>		<u>87,500,000</u>
	(Total: Rs. 423.70 M GoS' Share: Rs. 350.00 M Farmers' Share: Rs. 73.70 M) Cost Sharing: GoS 80% and Farmer 20%			
A03970	Others	175,000,000		87,500,000
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>N-ADP</b>			
<b>SN25260299</b>	<b>Construction of Lining the Adjoing Branches and Construction of Water Storage Tanks at RD 396+970 L/S Ex-Nara Canal Khipro Disrict Sanghar.</b>		<u>237,788,000</u>	
A03407	Rates and taxes		13,686,000	
A03770	Other		201,826,000	
A03805	Travelling allowance		1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		1,500,000	
A03901	Stationery		800,000	
A03970	Others		774,000	
A09601	Plant and Machinery		17,152,000	
A13001	Transport		350,000	
A13101	Machinery and Equipment		700,000	
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-21-0016</b>			
<b>KQ20221542</b>	<b>Vertical farming Techniques to Improve Crop Yield in Sindh</b>	<u>56,576,000</u>	<u>44,134,000</u>	
A03407	Rates and taxes	1,830,000	1,830,000	
A03770	Other	36,609,000	36,609,000	
A03805	Travelling allowance	13,442,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,040,000	1,040,000	
A03901	Stationery	8,000	8,000	
A03970	Others	2,437,000	2,437,000	
A13001	Transport	900,000	900,000	
A13101	Machinery and Equipment	310,000	310,000	

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(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-21-0020</b>			
<b>LN21228800</b>	<b>Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka &amp; District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M&amp; Rs.2.4317 M)</b>	<b><u>10,128,000</u></b>	<b><u>10,128,000</u></b>	
A03407	Rates and taxes	584,000	584,000	
A03770	Other	9,337,000	9,337,000	
A03805	Travelling allowance	100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	107,000	107,000	
<b>HB5058</b>	<b>DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME</b>			
<b>ADP No :</b>	<b>AGRWM-PP-21-0018</b>			
<b>KQ21220014</b>	<b>Lining of watercources in Non-Command Areas for Lift pumps Tubewells Already working in Sindh</b>	<b><u>466,818,000</u></b>	<b><u>454,948,000</u></b>	
A03407	Rates and taxes	22,904,000	22,904,000	
A03770	Other	384,636,000	384,636,000	
A03805	Travelling allowance	920,000	920,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,262,000	2,262,000	
A03901	Stationery	125,000	125,000	
A03907	Advertising & Publicity	300,000	300,000	
A03919	Payments to other for service rendered	12,927,000	12,927,000	
A03970	Others	38,788,000	26,918,000	
A13001	Transport	2,013,000	2,013,000	
A13101	Machinery and Equipment	1,943,000	1,943,000	
<b>Total Sub Sector AGRICULTURE WATER MANAGEMENT</b>		<b>3,308,103,000</b>	<b>2,616,452,000</b>	<b>1,862,393,000</b>
<b>TOTAL SECTOR AGRICULTURE, SUPPLY &amp; PRICES</b>		<b>7,176,197,000</b>	<b>4,830,467,500</b>	<b>3,464,647,000</b>

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**MATCHING ALLOCATION**

**AGRICULTURE**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB5100</b>	<b>D.G. AGRICULTURE EXTENSION,HYDERABAD</b>			
<b>ADP No :</b>	<b>AGRMA-FP-19-0325</b>			
<b>KQ21228735</b>	<b>Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M</b>	<b><u>146,497,000</u></b>	<b><u>73,248,500</u></b>	<b><u>73,248,000</u></b>
A01227	Project allowance	1,770,000	1,770,000	
A01277	Contingent paid staff	360,000	360,000	
A03205	Courier and pilot service	450,000	450,000	
A03303	Electricity	150,000	150,000	
A03402	Rent for office building	600,000	600,000	
A03805	Travelling allowance	4,330,000	4,330,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,315,000	2,315,000	
A03823	Other - domestic	2,500,000	2,500,000	
A03901	Stationery	125,000	125,000	
A03902	Printing and publication	200,000	200,000	
A03903	Conference/seminars/workshops/ symposia	5,000,000	5,000,000	
A03907	Advertising & Publicity	3,470,000	3,470,000	
A03942	Cost of Other Stores	675,000	675,000	
A03970	Others	74,089,500	841,000	73,248,000
A05120	Others	50,000,000	50,000,000	
A09201	Hardware	320,000	320,000	
A09601	Plant and Machinery	100,000	100,000	
A13001	Transport	30,000	30,000	
A13101	Machinery and Equipment	12,500	12,500	
<b>KQ5046</b>	<b>SECRETARY (AGRICULTURE)</b>			
<b>ADP No :</b>	<b>AGRMA-PP-23-3240</b>			
<b>KQ25260478</b>	<b>National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)â€</b>	<b><u>150,000,000</u></b>		<b><u>1,000</u></b>
A03970	Others	150,000,000		1,000

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AGRICULTURE**

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**MATCHING ALLOCATION**

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**AGRICULTURE**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
<b>Total Sub Sector AGRICULTURE</b>		<b>296,497,000</b>	<b>73,248,500</b>	<b>73,249,000</b>
<b>TOTAL SECTOR MATCHING ALLOCATION</b>		<b>296,497,000</b>	<b>73,248,500</b>	<b>73,249,000</b>

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SC22123(123)  
LIVESTOCK & FISHERIES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>814,579,000</b>
<b>Total:</b>	<b>814,579,000</b>

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-09-0007</b>			
<b>KQ23241756</b>	<b>Expansion of Poultry Hatcheries &amp; Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed</b>	<u>100,000</u>		<u>100,000</u>
A03970	Others	100,000		100,000
<b>KQ5418</b>	<b>DIRECTOR GENERAL, SIAH, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-11-0010</b>			
<b>KQ20221726</b>	<b>Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (1st Revised on 02.11.11, 2nd Revised on 21.09.21). (C: 713.920+R: 799.530) (SDG #3)</b>	<u>170,000,000</u>	<u>127,500,000</u>	<u>49,993,000</u>
A01101	Basic Pay	1,360,000	1,360,000	
A01151	Basic Pay Other Staff	12,358,000	12,358,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03901	Stationery	1,000,000	1,000,000	
A03902	Printing and publication	1,000,000	1,000,000	
A03927	Purchase of drug and medicines	10,000,000	10,000,000	
A09201	Hardware	2,500,000	2,500,000	
A09370	Others	8,000,000	8,000,000	
A09401	Medical stores	2,000,000	2,000,000	
A09601	Plant and Machinery	107,283,000	64,783,000	49,993,000
A09701	Furniture and fixtures	14,500,000	14,500,000	
A09801	Livestock	7,999,000	7,999,000	
A13001	Transport	1,000,000	1,000,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-14-0048</b>			
<b>KQ21228689</b>	<b>Introduction of High Yielding Boer Goat Breed in Sindh ( Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin &amp; Umerkot) (R: 59.500) (SDG #5)</b>	<u>100,000</u>		<u>100,000</u>

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LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A03970	Others	100,000		100,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-16-0080</b>			
<b>KQ21228690</b>	<b>Pilot Project on Establishment of Mobile Artificial Insemination &amp; Extension Service Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro &amp; Sujawal) (R: 73.673)(SDG #2)</b>	<u>100,000</u>		<u>100,000</u>
A03970	Others	100,000		100,000
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0596</b>			
<b>HB21229007</b>	<b>Save Buffalo Calves (Phase-I) (R:400.000) (SDG #7)</b>	<u>100,000</u>		<u>100,000</u>
A03970	Others	100,000		100,000
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0597</b>			
<b>HB21229008</b>	<b>Fattening of Calves (Phase-I) (R:200) (SDG #2)</b>	<u>100,000</u>		<u>100,000</u>
A03970	Others	100,000		100,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0598</b>			
<b>KQ24258261</b>	<b>Establishment of Animal &amp; Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)</b>	<u>12,577,000</u>		<u>12,577,000</u>
A03970	Others	12,577,000		12,577,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0599</b>			
<b>LN24258262</b>	<b>Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)</b>	<u>20,000,000</u>		<u>20,000,000</u>
A03970	Others	20,000,000		20,000,000

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LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0634</b>			
<b>KQ23241771</b>	<b>Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta &amp; SBA) (C: 85.000 + R: 15.000)</b>	<u>15,000,000</u>		<u>15,000,000</u>
A03970	Others	15,000,000		15,000,000
<b>HB5201</b>	<b>DIRECTOR (EXTENSION &amp; RESEARCH), SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0639</b>			
<b>UT24258263</b>	<b>Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 100.000 + R: 65.00)</b>	<u>65,000,000</u>	<u>65,000,000</u>	<u>100,000</u>
A03805	Travelling allowance	1,600,000	1,600,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,800,000	1,800,000	
A03901	Stationery	400,000	400,000	
A03942	Cost of Other Stores	3,000,000	3,000,000	
A03963	Feeding Diet Food Charges	8,000,000	8,000,000	
A03970	Others	1,000,000	1,000,000	100,000
A09601	Plant and Machinery	13,460,800	13,460,800	
A09701	Furniture and fixtures	2,000,000	2,000,000	
A09801	Livestock	30,686,200	30,686,200	
A13001	Transport	2,053,000	2,053,000	
A13303	Other Buildings	1,000,000	1,000,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0640</b>			
<b>KQ20221636</b>	<b>Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)</b>	<u>813,000</u>		<u>100,000</u>
A03970	Others	813,000		100,000
<b>KQ5418</b>	<b>DIRECTOR GENERAL, SIAH, KARACHI</b>			
<b>ADP No :</b>	<b>LFDAH-PP-23-0001</b>			
<b>KQ20230090</b>	<b>Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health</b>	<u>272,006,000</u>	<u>272,006,000</u>	<u>55,000,000</u>
A01101	Basic Pay	3,800,000	3,800,000	

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ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A03901	Stationery	500,000	500,000	
A03902	Printing and publication	500,000	500,000	
A03970	Others	500,000	500,000	55,000,000
A09203	I.T. Equipment	1,000,000	1,000,000	
A09601	Plant and Machinery	244,000,000	244,000,000	
A09701	Furniture and fixtures	21,706,000	21,706,000	
<b>HB5220</b>	<b>PROJECT DIRECTOR, SLADP/LIVAQUA</b>			
<b>ADP No :</b>	<b>LFDAH-PP-24-0001</b>			
<b>KQ24251776</b>	<b>Sindh Livestock &amp; Aquaculture Development Project (World Bank Assisted)</b>	<b><u>126,000,000</u></b>	<b><u>36,000,000</u></b>	<b><u>90,000,000</u></b>
A01227	Project allowance	36,000,000	36,000,000	
A03970	Others	90,000,000		90,000,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-25-0001</b>			
<b>KQ25260468</b>	<b>Genetic Improvement through Progeny Testing Programme in Kundhi Buffalo (PTP) Phase-I</b>			<b><u>40,000,000</u></b>
A03970	Others			40,000,000
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-25-0003</b>			
<b>KQ25260469</b>	<b>Livestock Mobile Animal Health Emergency Services at division level in Sindh</b>	<b><u>75,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>75,000,000</u></b>
A03805	Travelling allowance	3,000,000	3,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,000,000	4,000,000	
A03901	Stationery	400,000	400,000	
A03902	Printing and publication	400,000	400,000	
A03919	Payments to other for service rendered	888,000	888,000	
A03970	Others	1,500,000	1,500,000	75,000,000
A09203	I.T. Equipment	100,000	100,000	
A09501	Transport	48,000,000	48,000,000	
A09601	Plant and Machinery	14,654,000	14,654,000	
A13001	Transport	2,058,000	2,058,000	

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ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-25-0004</b>			
<b>KQ25260470</b>	<b>Livestock Motorbike Animal Health Services for Rural Areas at Union Council Level in Sindh</b>	<b><u>40,000,000</u></b>	<b><u>39,250,000</u></b>	<b><u>40,750,000</u></b>
A03805	Travelling allowance	750,000	750,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	1,500,000	
A03901	Stationery	250,000	250,000	
A03902	Printing and publication	250,000	250,000	
A03970	Others	1,250,000	500,000	40,750,000
A09203	I.T. Equipment	2,466,000	2,466,000	
A09501	Transport	27,400,000	27,400,000	
A09601	Plant and Machinery	5,891,000	5,891,000	
A13001	Transport	243,000	243,000	
<b>KQ5418</b>	<b>DIRECTOR GENERAL, SIAH, KARACHI</b>			
<b>ADP No :</b>	<b>LFDAH-PP-25-0005</b>			
<b>KQ25260471</b>	<b>Development of Human Capital for Enterprise Development in Livestock, Pets and Poultry Sector</b>	<b><u>40,000,000</u></b>	<b><u>23,009,000</u></b>	<b><u>17,000,000</u></b>
A01101	Basic Pay	2,223,000	2,223,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	300,000	300,000	
A03808	Conveyance Charges	150,000	150,000	
A03901	Stationery	300,000	300,000	
A03902	Printing and publication	1,500,000	1,500,000	
A03903	Conference/seminars/workshops/ symposia	500,000	500,000	
A03918	Exhibitions fairs and other national cel	400,000	400,000	
A03919	Payments to other for service rendered	2,500,000	2,500,000	
A03942	Cost of Other Stores	10,500,000	10,500,000	
A03963	Feeding Diet Food Charges	4,200,000	4,200,000	
A03970	Others	17,427,000	436,000	17,000,000
<b>HB5092</b>	<b>DIRECTOR, ANIMAL HUSBANDARY, SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0635</b>			
<b>GO20221633</b>	<b>Establishment of Foot &amp; Mouth Disease Free Zones (Phase-I)(R:99.500)</b>	<b><u>31,685,000</u></b>	<b><u>31,685,000</u></b>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A03805	Travelling allowance	800,000	800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	750,000	750,000	
A03902	Printing and publication	128,000	128,000	
A03942	Cost of Other Stores	29,257,000	29,257,000	
A03970	Others	375,000	375,000	
A13001	Transport	375,000	375,000	
<b>HB5096</b>	<b>DIRECTOR ANIMAL BREEDING SINDH HYD</b>			
<b>ADP No :</b>	<b>LFDAH-PP-25-0001</b>			
<b>HB25260497</b>	<b>Genetic Improvement through Progeny Testing Programme in Kundhi Buffalo (PTP) Phase-I</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	
A03202	Telephone and trunk call	160,000	160,000	
A03407	Rates and taxes	160,000	160,000	
A03805	Travelling allowance	3,500,000	3,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	5,000,000	5,000,000	
A03821	Training - domestic	2,000,000	2,000,000	
A03901	Stationery	1,500,000	1,500,000	
A03902	Printing and publication	2,500,000	2,500,000	
A03903	Conference/seminars/workshops/ symposia	3,000,000	3,000,000	
A03919	Payments to other for service rendered	10,000,000	10,000,000	
A03942	Cost of Other Stores	1,285,000	1,285,000	
A03970	Others	1,500,000	1,500,000	
A09203	I.T. Equipment	3,670,000	3,670,000	
A09501	Transport	4,600,000	4,600,000	
A09601	Plant and Machinery	1,125,000	1,125,000	
<b>HB5096</b>	<b>DIRECTOR ANIMAL BREEDING SINDH HYD</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0638</b>			
<b>HB20228215</b>	<b>Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)</b>	<b><u>27,527,000</u></b>	<b><u>26,627,000</u></b>	
A03805	Travelling allowance	300,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,600,000	1,600,000	
A03902	Printing and publication	800,000	800,000	
A03919	Payments to other for service rendered	1,800,000	1,800,000	
A03933	Service Charges	900,000	900,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A03942	Cost of Other Stores	6,115,000	6,115,000	
A03970	Others	900,000		
A09601	Plant and Machinery	13,112,000	13,112,000	
A13101	Machinery and Equipment	2,000,000	2,000,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-25-0006</b>			
<b>MX25260472</b>	<b>Establishment of Sindh Camel Research &amp; Breeding Station Tharparkar</b>	<u><b>5,000,000</b></u>		
A03970	Others	5,000,000		
<b>KQ5418</b>	<b>DIRECTOR GENERAL, SIAH, KARACHI</b>			
<b>ADP No :</b>	<b>LFDAH-PP-19-0217</b>			
<b>KQ20220159</b>	<b>Establishment of Sindh Institute of Animal Health at Karachi (Revised on 07.12.2022 (C:591.018+ R.40.780) (SDG #13)</b>	<u><b>35,580,000</b></u>	<u><b>35,580,000</b></u>	
A03201	Postage and telegraph	20,000	20,000	
A03202	Telephone and trunk call	10,000	10,000	
A03303	Electricity	500,000	500,000	
A03801	Training - domestic	250,000	250,000	
A03805	Travelling allowance	300,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	400,000	400,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and publication	300,000	300,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	
A03905	Newspapers periodicals and books	100,000	100,000	
A03907	Advertising & Publicity	200,000	200,000	
A03918	Exhibitions fairs and other national cel	100,000	100,000	
A03919	Payments to other for service rendered	100,000	100,000	
A03942	Cost of Other Stores	2,000,000	2,000,000	
A03970	Others	850,000	850,000	
A09201	Hardware	500,000	500,000	
A09203	I.T. Equipment	1,000,000	1,000,000	
A09404	Medical and Laboratory Equipment	1,500,000	1,500,000	
A09601	Plant and Machinery	16,050,000	16,050,000	
A09701	Furniture and fixtures	11,250,000	11,250,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>HB5096</b>	<b>DIRECTOR ANIMAL BREEDING SINDH HYD</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0637</b>			
<b>HB20230089</b>	<b>Strengthening of Semen Production Unit Tandojam</b>	<b><u>59,591,000</u></b>	<b><u>59,590,000</u></b>	
A03805	Travelling allowance	262,000	262,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	250,000	250,000	
A03821	Training - domestic	1,000,000	1,000,000	
A03901	Stationery	250,000	250,000	
A03919	Payments to other for service rendered	1,748,000	1,748,000	
A03963	Feeding Diet Food Charges	500,000	500,000	
A03970	Others	1,000		
A09601	Plant and Machinery	41,580,000	41,580,000	
A09801	Livestock	13,000,000	13,000,000	
A13001	Transport	1,000,000	1,000,000	
<b>HB5201</b>	<b>DIRECTOR (EXTENSION &amp; RESEARCH), SINDH</b>			
<b>ADP No :</b>	<b>LFDAH-PP-21-0601</b>			
<b>UT21228696</b>	<b>Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:19.994 + R:30.000) (SDG #2)</b>	<b><u>45,857,000</u></b>	<b><u>45,857,000</u></b>	
A03805	Travelling allowance	125,000	125,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	232,000	232,000	
A03942	Cost of Other Stores	1,000,000	1,000,000	
A09601	Plant and Machinery	1,000,000	1,000,000	
A09801	Livestock	43,000,000	43,000,000	
A13001	Transport	500,000	500,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LFDAH-PP-22-0635</b>			
<b>GH20221633</b>	<b>Establishment of Foot &amp; Mouth Disease Free Zones (Phase-I)(R: 99.500)</b>	<b><u>1,005,000</u></b>		
A03970	Others	1,005,000		
<b>Total Sub Sector ANIMAL HUSBANDRY</b>		<b>1,083,141,000</b>	<b>877,104,000</b>	<b>416,020,000</b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-06-0003</b>			
<b>BI21228698</b>	<b>Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake &amp; Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
A03970	Others	100,000		100,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-11-0022</b>			
<b>TX21228697</b>	<b>Rehabilitation of Pilot Shrimp Farm Garho as Training &amp; Research Centre (C: 118.044 + R: 143.748) (SDG #2)</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
A03970	Others	100,000		100,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-21-0602</b>			
<b>KQ24258265</b>	<b>Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)</b>	<u><b>20,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	20,000,000		20,000,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-21-0604</b>			
<b>KQ21228701</b>	<b>Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)</b>	<u><b>50,000,000</b></u>		<u><b>65,424,000</b></u>
A03970	Others	50,000,000		65,424,000
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-22-0644</b>			
<b>KQ20221639</b>	<b>Small Scale Community Based Aquaculture in the Coastal Area of Sindh (C: 0.000 + R: 250.000)</b>	<u><b>100,000,000</b></u>		<u><b>25,000,000</b></u>
A03970	Others	100,000,000		25,000,000

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FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>KQ5678</b>	<b>DIRECTOR GENERAL, FISHERIES SINDH</b>			
<b>ADP No :</b>	<b>LDFDR-PP-23-0003</b>			
<b>KQ20230092</b>	<b>Development of genetically improved fish brood stock for aquaculture</b>	<b><u>40,000,000</u></b>	<b><u>16,318,000</u></b>	<b><u>54,367,000</u></b>
A03805	Travelling allowance	150,000	150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	235,000	235,000	
A03919	Payments to other for service rendered	1,400,000	1,400,000	
A03927	Purchase of drug and medicines	250,000	250,000	
A03940	Unforeseen expenditure	200,000	200,000	
A03970	Others	29,665,000	5,983,000	54,367,000
A09601	Plant and Machinery	8,100,000	8,100,000	
<b>KQ5678</b>	<b>DIRECTOR GENERAL, FISHERIES SINDH</b>			
<b>ADP No :</b>	<b>LDFDR-PP-23-0004</b>			
<b>KQ20230093</b>	<b>Lakes Improvement Project- A mitigation measures for lake fisheries</b>	<b><u>40,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>78,281,000</u></b>
A03805	Travelling allowance	62,500	62,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars	62,500	62,500	
A03919	Payments to other for service rendered	250,000	250,000	
A03970	Others	37,250,000	7,250,000	78,281,000
A09601	Plant and Machinery	2,375,000	2,375,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-25-0001</b>			
<b>SL25268302</b>	<b>Establishment of Fisheries Office at District Sujawal (C:59.657+Rev:20.343)</b>			<b><u>20,343,000</u></b>
A03970	Others			20,343,000
<b>KQ5373</b>	<b>DIRECTOR GENERAL (FISHERIES) M&amp;CFD KAR.</b>			
<b>ADP No :</b>	<b>LDFDR-PP-25-0002</b>			
<b>KQ25260473</b>	<b>Refurbishment of Floating Jetties along the Sindh Coast</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>29,574,000</u></b>
A03805	Travelling allowance	520,000	520,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	500,000	500,000	
A03970	Others	692,000	692,000	29,574,000

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FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A09601	Plant and Machinery	38,288,000	38,288,000	
<b>KQ5373</b>	<b>DIRECTOR GENERAL (FISHERIES) M&amp;CFD KAR.</b>			
<b>ADP No :</b>	<b>LDFDR-PP-25-0003</b>			
<b>SL25260474</b>	<b>Establishment of Floating Jetties in Disrict Sujawal</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>31,310,000</u>
A03805	Travelling allowance	475,000	475,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	750,000	750,000	
A03970	Others	795,400	795,400	31,310,000
A09601	Plant and Machinery	47,684,600	47,684,600	
A13001	Transport	295,000	295,000	
<b>KQ5373</b>	<b>DIRECTOR GENERAL (FISHERIES) M&amp;CFD KAR.</b>			
<b>ADP No :</b>	<b>LDFDR-PP-25-0004</b>			
<b>KQ25260475</b>	<b>Provision of Ice Box and other Equipment</b>	<u>40,000,000</u>	<u>39,550,000</u>	<u>38,380,000</u>
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	750,000	750,000	
A03970	Others	850,000	400,000	38,380,000
A09601	Plant and Machinery	37,900,000	37,900,000	
<b>KQ5373</b>	<b>DIRECTOR GENERAL (FISHERIES) M&amp;CFD KAR.</b>			
<b>ADP No :</b>	<b>LDFDR-PP-25-0006</b>			
<b>KQ25260477</b>	<b>Replacing Trawl (Bullo) Nets with Gill Nets for Sustainable Coastal Fisheries in Sindh</b>	<u>40,000,000</u>	<u>40,000,000</u>	<u>35,680,000</u>
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	500,000	500,000	
A03970	Others	740,000	740,000	35,680,000
A09601	Plant and Machinery	37,260,000	37,260,000	
A13001	Transport	1,000,000	1,000,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-21-0603</b>			
<b>JO21228700</b>	<b>Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)</b>	<u>409,000</u>		
A03970	Others	409,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-17-0154</b>			
<b>KQ24258264</b>	<b>Rehabilitation &amp; Renovation of Karachi Fish Harbour - External Services ( 2nd revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)</b>	<b><u>40,000,000</u></b>		
A03970	Others	40,000,000		
<b>KQ5373</b>	<b>DIRECTOR GENERAL (FISHERIES) M&amp;CFD KAR.</b>			
<b>ADP No :</b>	<b>LDFDR-PP-21-0605</b>			
<b>TX21220072</b>	<b>Up-Gradation &amp; Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) (R:100.000)</b>	<b><u>33,931,000</u></b>	<b><u>33,931,000</u></b>	
A03919	Payments to other for service rendered	3,600,000	3,600,000	
A09601	Plant and Machinery	30,331,000	30,331,000	
<b>HB5091</b>	<b>DIRECTOR FISHERIES, HATCHERIES &amp; TRY.HYD</b>			
<b>ADP No :</b>	<b>LDFDR-PP-21-0603</b>			
<b>JO21228707</b>	<b>Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)</b>	<b><u>37,496,000</u></b>	<b><u>37,496,000</u></b>	
A03770	Other	2,000,000	2,000,000	
A03805	Travelling allowance	325,000	325,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	550,000	550,000	
A03927	Purchase of drug and medicines	4,000,000	4,000,000	
A03942	Cost of Other Stores	3,002,000	3,002,000	
A03970	Others	12,559,000	12,559,000	
A03983	Expenditure Tracking/Monitoring	350,000	350,000	
A09302	Fertilizer	3,120,000	3,120,000	
A09601	Plant and Machinery	11,590,000	11,590,000	
<b>KQ5373</b>	<b>DIRECTOR GENERAL (FISHERIES) M&amp;CFD KAR.</b>			
<b>ADP No :</b>	<b>LDFDR-PP-23-0002</b>			
<b>KQ20230091</b>	<b>Establishment of Jetties in District Badin &amp; Sujawal</b>	<b><u>62,350,000</u></b>	<b><u>62,350,000</u></b>	
A03805	Travelling allowance	75,000	75,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	150,000	150,000	
A03919	Payments to other for service rendered	3,600,000	3,600,000	

SC22123(123)  
LIVESTOCK & FISHERIES

(Revenue)

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**LIVESTOCK & FISHERIES**

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**FISHERIES**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
A03942	Cost of Other Stores	113,000	113,000	
A03970	Others	200,000	200,000	
A09601	Plant and Machinery	58,112,000	58,112,000	
A13001	Transport	100,000	100,000	
<b>KQ5058</b>	<b>SECRETARY (LIVESTOCK &amp; FISHERIES)</b>			
<b>ADP No :</b>	<b>LDFDR-PP-25-0005</b>			
<b>KQ25260476</b>	<b>Marine Conservation through the provision &amp; Installation of Turtle Excluder Device (TEDs) on Fishing Boats.</b>	<u><b>10,000,000</b></u>		
A03970	Others	10,000,000		
<b>Total Sub Sector FISHERIES</b>		<b>604,386,000</b>	<b>329,645,000</b>	<b>398,559,000</b>
<b>TOTAL SECTOR LIVESTOCK &amp; FISHERIES</b>		<b>1,687,527,000</b>	<b>1,206,749,000</b>	<b>814,579,000</b>

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SC22127(127)  
IRRIGATION

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>1,147,268,000</u>
<b>Total:</b>	<u>1,147,268,000</u>

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDDT-PP-23-0021			
MX24258257	Installation of 83 Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	<u>25,000,000</u>		<u>25,000,000</u>
A03970	Others	25,000,000		25,000,000
<b>Total Sub Sector DRAINAGE RECLAMATION &amp; TUBEWELLS</b>		<b>25,000,000</b>		<b>25,000,000</b>

**SC22127(127)  
IRRIGATION**

(Revenue)

**IRRIGATION**

**OPEN CANALS**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
<b>MP5048</b>	<b>XEN, THAR FRESH WATER SUPPLY DIV,MP</b>			
<b>ADP No :</b>	<b>IRDOC-PP-16-0069</b>			
<b>UT19207167</b>	<b>Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar</b>	<b><u>30,000,000</u></b>	<b><u>6,995,421</u></b>	<b><u>50,000,000</u></b>
A01101	Basic Pay	1,800,000	1,800,000	
A01202	House rent Allowance	180,545	180,545	
A01217	Medical allowance	68,302	68,302	
A0124R	Ad-Hoc Relief Allowance-2022	239,807	239,807	
A0124S	Differential Allowance	506,767	506,767	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,000,000	2,000,000	
A03901	Stationery	120,000	120,000	
A03919	Payments to other for service rendered	2,080,000	2,080,000	
A03970	Others	23,004,579		50,000,000
<b>HB5214</b>	<b>PROJECT DIRECTOR (SWAT)</b>			
<b>ADP No :</b>	<b>IRDOC-PP-21-0579</b>			
<b>KQ23241591</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)</b>	<b><u>200,000,000</u></b>	<b><u>50,000,329</u></b>	<b><u>580,000,000</u></b>
A01227	Project allowance	4,925,000	4,925,000	
A01277	Contingent paid staff	2,500,000	2,500,000	
A02102	Consultant based Feasibility Studies	6,250,000	6,250,000	
A03202	Telephone and trunk call	1,250,000	1,250,000	
A03205	Courier and pilot service	375,000	375,000	
A03206	Photography charges	2,500,000	2,500,000	
A03370	Others	2,500,000	2,500,000	
A03410	Security	1,250,000	1,250,000	
A03601	Fuel	6,000,000	6,000,000	
A03602	Insurance	1,250,000	1,250,000	
A03805	Travelling allowance	2,500,000	2,500,000	
A03821	Training - domestic	3,210,000	3,210,000	
A03901	Stationery	2,000,000	2,000,000	

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IRRIGATION

(Revenue)

## IRRIGATION

## OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
A03933	Service Charges	495,000	495,000	
A03940	Unforeseen expenditure	2,000,000	2,000,000	
A03970	Others	153,995,000	3,995,329	580,000,000
A03990	Light refreshment During Official Meetin	500,000	500,000	
A13001	Transport	3,000,000	3,000,000	
A13101	Machinery and Equipment	2,250,000	2,250,000	
A13201	Furniture and Fixture	1,250,000	1,250,000	
<b>HB5140</b>	<b>PROJECT DIRECTOR, FLOOD EMERGENCY R.P</b>			
<b>ADP No :</b>	<b>IRDOC-PP-25-0041</b>			
<b>KQ24258258</b>	<b>Sindh Flood Emergency Rehabilitation Project-SFERP (Irrigation Component) Phase-II (Additional Financing)</b>	<b><u>50,000,000</u></b>	<b><u>12,500,000</u></b>	<b><u>200,000,000</u></b>
A01101	Basic Pay	5,715,545	5,715,545	
A01151	Basic Pay Other Staff	660,781	660,781	
A01202	House rent Allowance	518,338	518,338	
A01203	Conveyance Allowance	350,867	350,867	
A01217	Medical allowance	165,498	165,498	
A01244	Adhoc relief	6,289	6,289	
A0124R	Ad-Hoc Relief Allowance-2022	585,918	585,918	
A0124S	Differential Allowance	1,242,715	1,242,715	
A0124X	Adhoc Relief Allowance 2023	1,843,661	1,843,661	
A0125E	Adhoc Relief Allowance-2024	1,410,388	1,410,388	
A03970	Others	37,500,000		200,000,000
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDOC-MD-26-0001</b>			
<b>BI25268297</b>	<b>Sindh Coastal Resilience Project (SCRP) Total Cost Rs.56140.000 Million (FEC Share Rs.50526.00 Million- GoS Share Rs.Rs.4936.820 Million &amp; Forest Department Share Rs.677.180 Million).</b>			<b><u>100,000,000</u></b>
A03970	Others			100,000,000

**SC22127(127)  
IRRIGATION**

(Revenue)

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**IRRIGATION**

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**OPEN CANALS**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
<b>HB5227</b>	<b>P.D,COASTAL RES. SECTOR PROJECT</b>			
<b>ADP No :</b>	<b>N-ADP</b>			
<b>HB25260537</b>	<b>Up-Scaling of Green Pakistan Program (Exn Planning of Readiness of ADB Financed Sindh Coastal Resilient Sector Project (SCRSP).</b>		<b><u>14,166,250</u></b>	
A01101	Basic Pay		3,725,000	
A01151	Basic Pay Other Staff		420,000	
A03202	Telephone and trunk call		100,000	
A03407	Rates and taxes		741,250	
A03805	Travelling allowance		140,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		1,200,000	
A03820	Others		800,000	
A03901	Stationery		200,000	
A03970	Others		800,000	
A09201	Hardware		2,400,000	
A09601	Plant and Machinery		800,000	
A09701	Furniture and fixtures		2,440,000	
A13001	Transport		400,000	
<b>Total Sub Sector OPEN CANALS</b>		<b>280,000,000</b>	<b>83,662,000</b>	<b>930,000,000</b>

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IRRIGATION

(Revenue)

## IRRIGATION

## SURVEY &amp; INVESTIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
<b>KX5056</b>	<b>XEN DRAINAGE DIVISION, KHAIRPUR</b>			
<b>ADP No :</b>	<b>IRDSI-PP-22-0023</b>			
<b>KQ20220151</b>	<b>Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.</b>	<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>22,374,000</u></b>
A03970	Others	60,000,000	60,000,000	22,374,000
<b>TX5061</b>	<b>XEN SAKRO DIVISION, MIRPUR SAKRO</b>			
<b>ADP No :</b>	<b>IRDSI-PP-22-4206</b>			
<b>TX20220148</b>	<b>Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>8,097,000</u></b>
A03970	Others	10,000,000	10,000,000	8,097,000
<b>TX5061</b>	<b>XEN SAKRO DIVISION, MIRPUR SAKRO</b>			
<b>ADP No :</b>	<b>IRDSI-PP-22-4208</b>			
<b>SL20220149</b>	<b>Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>12,406,000</u></b>
A03407	Rates and taxes	1,452,946	1,452,946	
A03970	Others	8,547,054	8,547,054	12,406,000
<b>MP5029</b>	<b>THAR IRRIGATION DIVISION, MIRPURKAHS</b>			
<b>ADP No :</b>	<b>IRDLM-PP-24-0001</b>			
<b>MP24258255</b>	<b>Feasibility Study for Evaluation of Ground Water Potential within 10 k.m Belt Astride of Nara Canal in Sindh</b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>9,600,000</u></b>
A01151	Basic Pay Other Staff	646,250	646,250	
A03404	Rent for other building	840,000	840,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,176,000	1,176,000	
A03970	Others	16,408,000	6,408,000	9,600,000
A09201	Hardware	929,750	929,750	

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IRRIGATION**

(Revenue)

**IRRIGATION**

**SURVEY & INVESTIGATION**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
<b>NX5018</b>	<b>EXECUTIVE ENGINEER ROHRI DIVISION MORO</b>			
<b>ADP No :</b>	<b>IRDSI-PP-25-0001</b>			
<b>KQ24258256</b>	<b>Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I of Cement Concrete Lining of Rohri Canal from Head to Tail RD-0+00 to 103</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>11,100,000</u></b>
A01101	Basic Pay	12,651,605	12,651,605	
A01151	Basic Pay Other Staff	169,740	169,740	
A03404	Rent for other building	285,258	285,258	
A03807	P.O.L Charges A.planes H.coptors S.Cars	990,150	990,150	
A03970	Others			11,100,000
A09201	Hardware	5,903,247	5,903,247	
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDSI-PP-25-0002</b>			
<b>KQ25268298</b>	<b>Procurement of Consultancy Services for Study for Study of Existing Narrow Bridge on River Indus for widening and River Training Works</b>			<b><u>6,800,000</u></b>
A03970	Others			6,800,000
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDSI-PP-25-0003</b>			
<b>KQ25268299</b>	<b>Procurement of Consultancy Services for Study for Assessment and Design of Rehabilitation and Improvement of Existing underground Drainage Schemes of SCARP and LBOD in Sindh.</b>			<b><u>8,600,000</u></b>
A03970	Others			8,600,000
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDSI-PP-24-0004</b>			
<b>KQ25268300</b>	<b>Technical Assistance for Strategic Action Planning of Readiness of ADB Financed Sindh Coastal Resilience Sector Project (SCRSP) Total approved cost 98.175 Million (Irrigation Share Rs.87.675 Million + Forest Share Rs.10.500 Million)</b>			<b><u>8,768,000</u></b>

SC22127(127)  
IRRIGATION

(Revenue)

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**IRRIGATION**

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**SURVEY & INVESTIGATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
A03970	Others			8,768,000
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
ADP No :	<b>IRDSI-PP-24-0005</b>			
<b>KQ25268301</b>	<b>Procurement of Consultancy Services for Study on Social and Environmental Impacts of Small Dams in Sindh</b>			<u><b>4,523,000</b></u>
A03970	Others			4,523,000
<b>Total Sub Sector SURVEY &amp; INVESTIGATION</b>		<b>120,000,000</b>	<b>110,000,000</b>	<b>92,268,000</b>
<b>TOTAL SECTOR IRRIGATION</b>		<b>425,000,000</b>	<b>193,662,000</b>	<b>1,047,268,000</b>

SC22127(127)  
IRRIGATION

(Revenue)

## MATCHING ALLOCATION

## IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
<b>KQ5050</b>	<b>SECRETARY (IRRIGATION)</b>			
<b>ADP No :</b>	<b>IRDMA-FP-17-0212</b>			
<b>SY25268312</b>	<b>Sindh Barrage Improvement Project Phase-II- Rehabilitation and Modernization of Sukkur Barrage and Remaining Works for Rehabilitation and Modernization of Guddu Barrage (Revised Amalgamated PC-I). (Total Cost Rs.74-618.34 Million) W.B share</b>			<b><u>100,000,000</u></b>
A03970	Others			100,000,000
<b>KQ5270</b>	<b>PD PMO, SINDH BARRAGES IMPROV. PROJECT</b>			
<b>ADP No :</b>	<b>IRDMA-FP-17-0212</b>			
<b>SY20218138</b>	<b>Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS</b>		<b><u>40,000,000</u></b>	
A01101	Basic Pay		8,124,000	
A01102	Personal pay		75,000	
A01105	Qualification Pay		11,250	
A01201	Senior post Allowance		112,500	
A01202	House rent Allowance		765,000	
A01203	Conveyance Allowance		200,000	
A01217	Medical allowance		430,000	
A0121Q	Audit and Accounts Allowance		25,000	
A01224	Entertainment allowance		58,750	
A01227	Project allowance		7,210,625	
A01228	Orderly allowance		71,250	
A0122C	Adhoc Relief Allowance - 2015		1,333,500	
A0122N	Special Conveyance Allowance to Disbalded		42,000	
A01236	Deputation allowance		105,000	
A0124S	Differential Allowance		2,425,000	
A0124X	Adhoc Relief Allowance 2023		2,315,375	
A0125E	Adhoc Relief Allowance-2024		2,084,188	
A0125P	Ad-hoc relief allowance -2025		2,250,000	
A01274	Medical charges		1,000,000	

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IRRIGATION

(Revenue)

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**MATCHING ALLOCATION**

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**IRRIGATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042206</b>	<b>IRRIGATION. RESEARCH AND DESIGN</b>			
A03202	Telephone and trunk call		150,000	
A03303	Electricity		1,750,000	
A03602	Insurance		1,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		3,250,000	
A03901	Stationery		825,000	
A03970	Others		1,975,000	
A13001	Transport		500,000	
A13101	Machinery and Equipment		705,781	
A13201	Furniture and Fixture		705,781	
<b>Total Sub Sector IRRIGATION</b>			<b>40,000,000</b>	<b>100,000,000</b>
<b>TOTAL SECTOR MATCHING ALLOCATION</b>			<b>40,000,000</b>	<b>100,000,000</b>

SC22128(128)  
ENERGY

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>5,026,617,000</u>
<b>Total:</b>	<u>5,026,617,000</u>

## ENERGY

## ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0333</b>			
<b>BI20227979</b>	<b>Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh</b>	<u>22,478,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery	22,478,000		10,000,000
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0339</b>			
<b>MX20228267</b>	<b>Electrification of Schools through Solar PV Technology, District Tharparkar</b>	<u>112,887,000</u>	<u>56,443,500</u>	<u>56,450,000</u>
A03805	Travelling allowance	325,000	325,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	500,000	500,000	
A03970	Others	500,000	500,000	
A09601	Plant and Machinery	111,562,000	55,118,500	56,450,000
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0340</b>			
<b>UT20228263</b>	<b>Electrification of Schools through Solar PV Technology, District Umerkot.</b>	<u>117,346,000</u>	<u>58,673,000</u>	<u>45,000,000</u>
A03805	Travelling allowance	500,000	500,000	
A03901	Stationery	250,000	250,000	
A03970	Others	1,250,000	1,250,000	
A09601	Plant and Machinery	115,346,000	56,673,000	45,000,000
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0344</b>			
<b>SL20221572</b>	<b>Electrification of Schools through Solar PV Technology, District Sujawal</b>	<u>117,162,000</u>	<u>58,581,000</u>	<u>65,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars	700,000	700,000	
A03901	Stationery	429,230	429,230	

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## ENERGY

## ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
A03970	Others	59,329,770	748,770	
A09601	Plant and Machinery	56,703,000	56,703,000	65,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-24-0001</b>			
<b>KQ24258272</b>	<b>Solar Home System (SHS) for poor families (Off-Grid) in Sindh under Special Initiative</b>	<b><u>33,569,970</u></b>		<b><u>1,782,683,000</u></b>
A03970	Others	33,569,970		1,782,683,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-24-0002</b>			
<b>KQ24258273</b>	<b>Solar Home System (SHS) for poor families (ON-Grid) in Sindh under Special Initiative</b>	<b><u>35,677,876</u></b>	<b><u>14,250,000</u></b>	<b><u>1,892,091,000</u></b>
A03970	Others	35,677,876	14,250,000	1,892,091,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-25-0001</b>			
<b>KQ25260450</b>	<b>Energy Reconciliation System - Sindh with DISCOs (ERS-Sindh)</b>	<b><u>104,993,000</u></b>	<b><u>26,248,250</u></b>	<b><u>20,000,000</u></b>
A03204	Electronic Communication	3,000,000	3,000,000	
A03801	Training - domestic	798,250	798,250	
A03970	Others	78,744,750		20,000,000
A09202	Software	19,375,000	19,375,000	
A09601	Plant and Machinery	3,075,000	3,075,000	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-25-0006</b>			
<b>SY25268254</b>	<b>Solarizing Schools &amp; Hospitals: Converting different govt schools to on-grid solar systems [Ref 282]</b>			<b><u>80,000,000</u></b>
A03970	Others			80,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-25-0008</b>			
<b>SN25268255</b>	<b>Providing Fixing Solar System at Various UC'S Taluka khipro [Ref 176]</b>			<b><u>150,000,000</u></b>
A03970	Others			150,000,000

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## ENERGY

## ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-25-0009</b>			
<b>SN25268256</b>	<b>Providing Fixing Solar System at Various UC'S Taluka Sanghar [Ref 177]</b>			<b><u>100,000,000</u></b>
A03970	Others			100,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-25-0010</b>			
<b>KQ25268257</b>	<b>Installation of PMT Lyari UC4-UC5 &amp; UC13 Saddar UCI TO UC7 in NA -240 &amp; Solarization of Govt. Boys Higher Secondary School CMS Church Road Karachi [Ref 326]</b>			<b><u>6,843,000</u></b>
A03970	Others			6,843,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-25-0007</b>			
<b>KQ25268258</b>	<b>Solarization of Government Colleges in Sindh</b>			<b><u>750,000,000</u></b>
A03970	Others			750,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-25-0002</b>			
<b>KQ25260451</b>	<b>Carbon Credit Generation and Marketing Project</b>	<b><u>100,000,000</u></b>		<b><u>30,000,000</u></b>
A03970	Others	100,000,000		30,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-25-0004</b>			
<b>KQ25260453</b>	<b>Solar Development Schemes for Minorities in Sindh</b>	<b><u>150,000,000</u></b>		<b><u>23,550,000</u></b>
A03970	Others	150,000,000		23,550,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-FP-18-0007</b>			
<b>KQ18196666</b>	<b>Sindh Solar Energy Project (SSEP) (Total cost Rs.12848.11 including Rs. 7952.9 M as FEC) WB 96.57% Rs. 12408.00 M, GoS 3.43% Rs. 440.11 M)</b>	<b><u>44,240,000</u></b>	<b><u>24,834,320</u></b>	
A01151	Basic Pay Other Staff	13,000,000	11,916,200	

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## ENERGY

## ENERGY

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
A01241	Utility allowance for electricity	1,000,000	493,013	
A03805	Travelling allowance	1,000,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,000,000	1,242,409	
A03901	Stationery	1,000,000	289,800	
A03902	Printing and publication	1,500,000	1,388,552	
A03970	Others	21,540,000	8,697,348	
A09899	Others	1,000,000	150,000	
A13001	Transport	1,200,000	637,298	
A13199	Others	1,000,000	19,700	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-25-0003</b>			
<b>KQ25260452</b>	<b>Establishment of Data Centre for Digital realtime Monitoring and Reporting of Green Energy Initiatives</b>	<b><u>105,000,000</u></b>		
A03970	Others	105,000,000		
<b>KQ5235</b>	<b>DIRECTOR ALTERNATIVE ENERGY</b>			
<b>ADP No :</b>	<b>ENDEN-PP-22-0343</b>			
<b>BI20221570</b>	<b>Electrification of Schools through Solar PV Technology, District Badin.</b>	<b><u>115,746,000</u></b>	<b><u>115,745,900</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	1,500,000	
A03901	Stationery	857,704	857,704	
A03970	Others	1,400,000	1,399,900	
A09601	Plant and Machinery	111,988,296	111,988,296	
<b>Total Sub Sector ENERGY</b>		<b>1,059,099,846</b>	<b>354,775,970</b>	<b>5,011,617,000</b>
<b>TOTAL SECTOR ENERGY</b>		<b>1,059,099,846</b>	<b>354,775,970</b>	<b>5,011,617,000</b>

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## SPECIAL INITIATIVE FOR RENEWABLE ENERGY

## SPECIAL INITIATIVE FOR RENEWABLE ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-24-0002</b>			
<b>KQ24256015</b>	<b>Solar home System (SHS) for Poor Families (On-Grid) in Sindh</b>	<b><u>6,320,857,124</u></b>	<b><u>6,120,422,000</u></b>	
	<b>Under Speical Initiative for Renewable Energy &amp; Water.</b>			
A01101	Basic Pay	9,683,956	9,683,956	
A01156	Pay of contract staff	5,732,370	5,732,370	
A01227	Project allowance	9,000,000	9,000,000	
A03201	Postage and telegraph	810,000	810,000	
A03202	Telephone and trunk call	810,000	810,000	
A03204	Electronic Communication	243,000	243,000	
A03301	Gas	3,600,000	3,600,000	
A03402	Rent for office building	16,200,000	16,200,000	
A03407	Rates and taxes	1,050,000	1,050,000	
A03770	Other	992,500,000	792,064,876	
A03805	Travelling allowance	1,200,000	1,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	12,000,000	12,000,000	
A03901	Stationery	660,000	660,000	
A03902	Printing and publication	27,310,000	27,310,000	
A03905	Newspapers periodicals and books	243,000	243,000	
A03907	Advertising & Publicity	1,000,000	1,000,000	
A03970	Others	4,664,798	4,664,798	
A09601	Plant and Machinery	5,224,700,000	5,224,700,000	
A09701	Furniture and fixtures	3,000,000	3,000,000	
A13001	Transport	4,800,000	4,800,000	
A13101	Machinery and Equipment	1,100,000	1,100,000	
A13201	Furniture and Fixture	550,000	550,000	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>SISWR-PP-24-0001</b>			
<b>KQ25260495</b>	<b>Special Initiative for Renewable Energy</b>	<b><u>13,002,097,000</u></b>		
A03970	Others	13,002,097,000		

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## SPECIAL INITIATIVE FOR RENEWABLE ENERGY

## SPECIAL INITIATIVE FOR RENEWABLE ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDEN-PP-24-0001</b>			
<b>KQ24256016</b>	<b>Solar home System (SHS) for Poor Families (Off-Grid) in Sindh Under Speical Initiative for Renewable Energy &amp; Water.</b>	<b><u>5,607,798,030</u></b>	<b><u>5,607,798,030</u></b>	
A01156	Pay of contract staff	10,157,510	10,157,510	
A01227	Project allowance	18,000,000	18,000,000	
A03201	Postage and telegraph	810,000	810,000	
A03202	Telephone and trunk call	810,000	810,000	
A03204	Electronic Communication	243,000	243,000	
A03301	Gas	3,600,000	3,600,000	
A03402	Rent for office building	6,600,000	6,600,000	
A03407	Rates and taxes	1,050,000	1,050,000	
A03770	Other	910,000,000	910,000,000	
A03805	Travelling allowance	1,200,000	1,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	12,000,000	12,000,000	
A03901	Stationery	660,000	660,000	
A03902	Printing and publication	27,310,000	27,310,000	
A03905	Newspapers periodicals and books	243,000	243,000	
A03942	Cost of Other Stores	2,000,000	2,000,000	
A03970	Others	2,400,000	2,400,000	
A09501	Transport	30,000,000	30,000,000	
A09601	Plant and Machinery	4,571,264,520	4,571,264,520	
A09701	Furniture and fixtures	3,000,000	3,000,000	
A13001	Transport	4,800,000	4,800,000	
A13101	Machinery and Equipment	1,100,000	1,100,000	
A13201	Furniture and Fixture	550,000	550,000	
<b>Total Sub Sector SPECIAL INITIATIVE FOR RENEWABLE ENERGY &amp; WATER</b>		<b>24,930,752,154</b>	<b>11,728,220,030</b>	
<b>TOTAL SECTOR SPECIAL INITIATIVE FOR RENEWABLE ENERGY &amp; WATER</b>		<b>24,930,752,154</b>	<b>11,728,220,030</b>	

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## THAR COAL INFRASTRUCTURE DEVELOPMENT

## THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0438</b>	<b>OTHERS</b>			
<b>043820</b>	<b>OTHERS</b>			
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDTC-PP-22-1455</b>			
<b>JO20221678</b>	<b>Study on Coal Briquetting and Coke Manufacturing</b>	<u><b>32,324,000</b></u>	<u><b>32,324,000</b></u>	<u><b>15,000,000</b></u>
A03370	Others	31,820,000	31,820,000	
A03970	Others	504,000	504,000	15,000,000
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDTC-PP-25-0001</b>			
<b>JO25260499</b>	<b>Establishment of Mining Training Institute</b>	<u><b>10,000,000</b></u>		
A03970	Others	10,000,000		
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDTC-PP-22-1451</b>			
<b>MX20221674</b>	<b>Security, Surveillance and Strengthening of Thar Lodges (SDG # 09)</b>	<u><b>23,907,000</b></u>	<u><b>23,907,000</b></u>	
A03970	Others	5,789,000	5,789,000	
A09201	Hardware	810,000	810,000	
A09601	Plant and Machinery	14,608,000	14,608,000	
A09701	Furniture and fixtures	2,700,000	2,700,000	
<b>KQ5044</b>	<b>SECRETARY (ENERGY)</b>			
<b>ADP No :</b>	<b>ENDTC-PP-22-1452</b>			
<b>JO20221675</b>	<b>Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra &amp; Tharparkar</b>	<u><b>228,000,000</b></u>		
A03970	Others	228,000,000		
<b>Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT</b>		<b>294,231,000</b>	<b>56,231,000</b>	<b>15,000,000</b>
<b>TOTAL SECTOR THAR COAL INFRASTRUCTURE DEVELOPMENT</b>		<b>294,231,000</b>	<b>56,231,000</b>	<b>15,000,000</b>

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MINES & MINERALS

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>38,592,000</b>
<b>Total:</b>	<b>38,592,000</b>

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**MINES & MINERAL DEVELOPMENT**

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**MINES & MINERAL DEVELOPMENT**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044203</b>	<b>ADMINISTRATION</b>			
<b>KQ5056</b>	<b>SECRETARY (MINES &amp; MINERALS)</b>			
<b>ADP No :</b>	<b>MMDMM-PP-22-0995</b>			
<b>KQ24258267</b>	<b>Strengthening &amp; Rehabilitation of Directorate General, Mines and Mineral Development Sindh (C:48.049+R:38.592)</b>	<b><u>38,592,000</u></b>		<b><u>38,592,000</u></b>
A03970	Others	38,592,000		38,592,000
<b>KQ5056</b>	<b>SECRETARY (MINES &amp; MINERALS)</b>			
<b>ADP No :</b>	<b>MMDMM-PP-22-0997</b>			
<b>KQ25260479</b>	<b>Profile study for identified Minerals for reserve estimation in significant areas</b>	<b><u>66,680,000</u></b>		
A03970	Others	66,680,000		
<hr/> <b>Total Sub Sector MINES &amp; MINERAL DEVELOPMENT</b>		<b>105,272,000</b>		<b>38,592,000</b>
<hr/> <b>TOTAL SECTOR MINES &amp; MINERAL DEVELOPMENT</b>		<b>105,272,000</b>		<b>38,592,000</b>

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INDUSTRIES

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,930,000</b>
<b>Total:</b>	<b>5,930,000</b>

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**INDUSTRIES & COMMERCE**

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**DIRECTORATE OF INDUSTRIES**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
KQ5040		SECRETARY (INDUSTRIES)			
ADP No :		ICDDI-PP-25-0001			
KQ25268295		Rehabilitation of the Record Room and Data Automation Digitalization of Directorate of Industries & Commerce			<b>5,930,000</b>
A03970		Others			5,930,000
<b>Total Sub Sector DIRECTORATE OF INDUSTRIES</b>					<b>5,930,000</b>

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INDUSTRIES**

(Revenue)

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**INDUSTRIES & COMMERCE**

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**SINDH SMALL INDUSTRIES CORPORATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>KQ5040</b>	<b>SECRETARY (INDUSTRIES)</b>			
<b>ADP No :</b>	<b>ICDSC-PP-21-0480</b>			
<b>SY24258253</b>	<b>Establishment of un-developed area of (Phase-II) and rehabilitation of existing infrastructure (Phase-I) of Small Industrial Estate (extension) Sukkur (Capital:Rs.242.631 +</b>	<u><b>1,000,000</b></u>		
<b>A03970</b>	<b>Others</b>	1,000,000		
<b>Total Sub Sector SINDH SMALL INDUSTRIES CORPORATION</b>		<b>1,000,000</b>		
<b>TOTAL SECTOR INDUSTRIES &amp; COMMERCE</b>		<b>1,000,000</b>		<b>5,930,000</b>

**SC22131(131)  
LABOUR**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>17,774,000</b>
<b>Total:</b>	<b>17,774,000</b>

**LABOUR & HUMAN RESOURCES**

**LABOUR & HUMAN RESOURCES**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-21-0585</b>			
<b>TX24258259</b>	<b>Rehabilitation &amp; Up-gradation of Mines Labour Welfare Primary School Jhampir (C:4.000+R:1.000)</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A03970	Others	1,000,000		1,000,000
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-22-0578</b>			
<b>JO20230087</b>	<b>Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.</b>	<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A03970	Others	2,000,000		2,000,000
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-23-0001</b>			
<b>KQ20230088</b>	<b>Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards.</b>	<b><u>67,706,000</u></b>	<b><u>67,706,000</u></b>	<b><u>14,774,000</u></b>
A03204	Electronic Communication	2,800,000	2,800,000	
A03820	Others	15,120,000	15,120,000	
A03902	Printing and publication	9,700,000	9,700,000	
A03903	Conference/seminars/workshops/ symposia	2,950,000	2,950,000	
A03970	Others	677,060	677,060	
A09201	Hardware	11,749,200	11,749,200	
A09202	Software	12,417,223	12,417,223	14,774,000
A09601	Plant and Machinery	4,480,000	4,480,000	
A09701	Furniture and fixtures	7,812,517	7,812,517	
<b>KQ5066</b>	<b>SECRETARY (LABOUR)</b>			
<b>ADP No :</b>	<b>LHDLH-PP-21-0582</b>			
<b>KQ20220154</b>	<b>Revamping &amp; Rehabilitation of Occupational Safety &amp; Health Centre at Karachi</b>	<b><u>9,477,000</u></b>	<b><u>9,477,000</u></b>	

**SC22131(131)**  
**LABOUR**

(Revenue)

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**LABOUR & HUMAN RESOURCES**

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**LABOUR & HUMAN RESOURCES**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0413</b>	<b>GENERAL LABOR AFFAIRS</b>			
<b>041310</b>	<b>ADMINISTRATION</b>			
A09601	Plant and Machinery	6,714,400	6,714,400	
A09701	Furniture and fixtures	2,762,600	2,762,600	
<b>Total Sub Sector LABOUR &amp; HUMAN RESOURCES</b>		<b>80,183,000</b>	<b>77,183,000</b>	<b>17,774,000</b>
<b>TOTAL SECTOR LABOUR &amp; HUMAN RESOURCES</b>		<b>80,183,000</b>	<b>77,183,000</b>	<b>17,774,000</b>

SC22132(132)  
WORKS & SERVICES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>18,860,000</b>
<b>Total:</b>	<b>18,860,000</b>

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**WORKS & SERVICES**

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**BUILDINGS**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
KQ5028		SECRETARY (WORKS & SERVICES)			
ADP No :		WSDCN-PP-25-0033			
MX25268320		Construction of Auditorium at Public School Prem Nagar Islamkot District Tharparkar (C: 99.343 + R: 18.860) [Ref 1034]			<b>18,860,000</b>
A03970		Others			18,860,000
<b>Total Sub Sector BUILDINGS</b>					<b>18,860,000</b>
<b>TOTAL SECTOR WORKS &amp; SERVICES</b>					<b>18,860,000</b>

**SC22134(134)  
TRANSPORT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>537,312,000</b>
<b>Total:</b>	<b>537,312,000</b>

**TRANSPORT AND MASS TRANSIT**

**TRANSPORT AND MASS TRANSIT**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045203</b>	<b>ROAD TRANSPORT</b>			
<b>KQ5080</b>	<b>SECRETARY (TRANSPORT)</b>			
<b>ADP No :</b>	<b>TRDTM-PP-19-0440</b>			
<b>KQ19201122</b>	<b>Automation of PTA RTA DRTA and Public Transport</b>	<b><u>49,081,000</u></b>	<b><u>49,081,000</u></b>	<b><u>39,312,000</u></b>
A03970	Others	10,100,000	10,100,000	
A09202	Software	38,981,000	38,981,000	39,312,000
<b>KQ5474</b>				
<b>ADP No :</b>	<b>TRDTM-PP-25-0003</b>			
<b>KQ25260500</b>	<b>Procurement of Intracity Buses</b>	<b><u>1,845,000,000</u></b>	<b><u>1,822,162,000</u></b>	<b><u>498,000,000</u></b>
A03970	Others			498,000,000
A13370	Others	1,845,000,000	1,822,162,000	
<b>KQ5187</b>	<b>PROJECT DIRECTOR, PMU BRT, ORANGE LINE</b>			
<b>ADP No :</b>	<b>TRDTM-PP-20-0122</b>			
<b>KQ15167790</b>	<b>Construction of BRTs Orange Line (Revised on 11.03.21) (C.2002.024 + R.2288.748).</b>	<b><u>1,113,257,000</u></b>	<b><u>834,942,750</u></b>	
A01152	Personal pay	1,260,000	1,260,000	
A01153	Special pay	576,000	576,000	
A01270	Other	9,006,000	9,006,000	
A03201	Postage and telegraph	18,750	18,750	
A03202	Telephone and trunk call	37,500	37,500	
A03205	Courier and pilot service	15,000	15,000	
A03270	Others	187,500	187,500	
A03301	Gas	37,500	37,500	
A03303	Electricity	7,500,000	7,500,000	
A03370	Others	187,500	187,500	
A03602	Insurance	23,200,500	23,200,500	
A03770	Other	23,200,500	23,200,500	
A03805	Travelling allowance	150,000	150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,911,500	1,911,500	

SC22134(134)  
TRANSPORT

(Revenue)

## TRANSPORT AND MASS TRANSIT

## TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045203</b>	<b>ROAD TRANSPORT</b>			
A03820	Others	562,500	562,500	
A03901	Stationery	675,000	675,000	
A03902	Printing and publication	450,000	450,000	
A03903	Conference/seminars/workshops/ symposia	405,000	405,000	
A03904	Hire of Vehicles	187,500	187,500	
A03905	Newspapers periodicals and books	187,500	187,500	
A03906	Uniforms and protective clothing	18,750	18,750	
A03915	Payments to Govt. dept for service rende	27,750,000	27,750,000	
A03919	Payments to other for service rendered	66,675,000	66,675,000	
A03940	Unforeseen expenditure	23,200,500	23,200,500	
A03970	Others	279,730,250	1,416,000	
A09203	I.T. Equipment	141,936,000	141,936,000	
A13001	Transport	13,849,000	13,849,000	
A13101	Machinery and Equipment	15,300,000	15,300,000	
A13201	Furniture and Fixture	262,500	262,500	
A13370	Others	474,516,750	474,516,750	
A13701	Hardware	262,500	262,500	
<b>KQ5428</b>	<b>MANAGING DIRECTOR, (INFRASTRUCTURE) PMU</b>			
<b>ADP No :</b>	<b>TRDTM-PP-25-0002</b>			
<b>KQ25260672</b>	<b>Procurement of EV Scooties for Women of Sindh Phase-II</b>		<b><u>149,733,250</u></b>	
A03915	Payments to Govt. dept for service rende		2,356,200	
A03970	Others		2,673,050	
A09501	Transport		144,704,000	
<b>KQ5080</b>	<b>SECRETARY (TRANSPORT)</b>			
<b>ADP No :</b>	<b>TRDTM-PP-20-0125</b>			
<b>KQ20220577</b>	<b>Establishment of DRTAs offices at Mirpur khas, Sanghar, SBA, Khairpur, Larkano and Jacobabad (C:108.474 R:4.440) (Revised on 3.4.23)</b>	<b><u>4,440,000</u></b>		
A03970	Others	4,440,000		
<b>KQ5474</b>				
<b>ADP No :</b>	<b>TRDTM-PP-22-1459</b>			
<b>KQ20221680</b>	<b>Procurement of Buses for Different Cities</b>	<b><u>1,152,614,000</u></b>	<b><u>1,060,094,000</u></b>	

SC22134(134)  
TRANSPORT

(Revenue)

## TRANSPORT AND MASS TRANSIT

## TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045203</b>	<b>ROAD TRANSPORT</b>			
A13370	Others	1,152,614,000	1,060,094,000	
<b>KQ5428</b>	<b>MANAGING DIRECTOR, (INFRASTRUCTURE) PMU</b>			
<b>ADP No :</b>	<b>N-ADP</b>			
<b>KQ25260504</b>	<b>Procurement of EV Scooties for Women of in Silndh,</b>		<b><u>299,793,000</u></b>	
A09501	Transport		299,793,000	
<b>Total Sub Sector TRANSPORT AND MASS TRANSIT</b>		<b>4,164,392,000</b>	<b>4,215,806,000</b>	<b>537,312,000</b>
<b>TOTAL SECTOR TRANSPORT AND MASS TRANSIT</b>		<b>4,164,392,000</b>	<b>4,215,806,000</b>	<b>537,312,000</b>

SC22136(136)  
ENVIRONMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>81,794,000</b>
<b>Total:</b>	<b>81,794,000</b>

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCL-PP-21-0370</b>			
<b>KQ21228535</b>	<b>Communication access &amp; allied facilities in the Coastal Areas of Karachi &amp; Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 &amp; 15)</b>	<b><u>1,357,000</u></b>	<b><u>366,000</u></b>	<b><u>357,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars	266,000	266,000	
A03970	Others	1,091,000	100,000	357,000
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCL-PP-25-0001</b>			
<b>KQ25260455</b>	<b>Rehabilitation - Upgradation of Four Floating Jetties in the Coastal Areas of Thatta &amp; Sujawal Districts (C:159.0+R:1.0) (SDG # 6, 9 &amp; 14)</b>	<b><u>500,000</u></b>	<b><u>125,000</u></b>	<b><u>3,465,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars	50,000	50,000	
A03907	Advertising & Publicity	75,000	75,000	
A03970	Others	375,000		3,465,000
<b>Total Sub Sector COASTAL DEVELOPMENT</b>		<b>1,857,000</b>	<b>491,000</b>	<b>3,822,000</b>

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ENVIRONMENT

(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCL-PP-22-0362</b>			
<b>TX20220121</b>	<b>Construction of Floating Jetty alongwith Community Centre at village Hassan Jat, Taluka Ketu Bandar, District Thatta. (SDG # 6, 9 &amp; 14) (C:114.967+R:3.871)</b>	<b><u>915,000</u></b>	<b><u>915,000</u></b>	
A03805	Travelling allowance	240,000	240,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	600,000	600,000	
A13001	Transport	75,000	75,000	
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCL-PP-22-0361</b>			
<b>TX20220120</b>	<b>Construction of Floating Jetty alongwith Community Center at Ketu Bandar. (SDG # 6, 9 &amp; 14) (C:115.420+R:3.235)</b>	<b><u>5,085,000</u></b>	<b><u>3,159,000</u></b>	
A01277	Contingent paid staff	2,244,000	2,244,000	
A03805	Travelling allowance	240,000	240,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	600,000	600,000	
A03970	Others	1,926,000		
A13001	Transport	75,000	75,000	
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDCL-PP-22-0360</b>			
<b>KQ20220119</b>	<b>Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 &amp; 14) (C:100.780+R:3.450)</b>	<b><u>375,000</u></b>	<b><u>188,000</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars	188,000	188,000	
A03970	Others	187,000		
<b>Total Sub Sector COASTAL DEVELOPMENT</b>		<b><u>6,375,000</u></b>	<b><u>4,262,000</u></b>	

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ENVIRONMENT

(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

ENVIRONMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDEV-PP-11-0007</b>			
<b>KQ21228531</b>	<b>Study of Environment &amp; Health Impacts of Pesticides &amp; Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta &amp; Badin) (SDG # 13)</b>	<u><b>1,000</b></u>		<u><b>3,000,000</b></u>
A03970	Others	1,000		3,000,000
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDEV-PP-13-0008</b>			
<b>KQ21228532</b>	<b>Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03970	Others	1,000		1,000
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDEV-PP-13-0009</b>			
<b>KQ21228533</b>	<b>Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03970	Others	1,000		1,000
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDEV-PP-25-0001</b>			
<b>KQ25260454</b>	<b>Automation of Industrial Environmental Monitoring, Inspection and Assessment.</b>	<u><b>75,000,000</b></u>	<u><b>75,000,000</b></u>	<u><b>74,970,000</b></u>
A03970	Others		23,800,000	74,970,000
A09201	Hardware		6,000,000	
A09202	Software	75,000,000	45,200,000	
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDEV-PP-22-0357</b>			
<b>KQ20230052</b>	<b>Expansion &amp; Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad &amp; Sukkur (SDG # 13).</b>	<u><b>38,807,000</b></u>	<u><b>199,850,000</b></u>	
A03970	Others		25,881,203	
A09601	Plant and Machinery	38,807,000	172,067,600	

SC22136(136)  
ENVIRONMENT

(Revenue)

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ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

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ENVIRONMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>055</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>0551</b>	<b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>			
<b>055101</b>	<b>ADMINISTRATION</b>			
A09701	Furniture and fixtures		1,901,197	
<b>KQ5086</b>	<b>SECRETARY (ENVIRONMENT)</b>			
<b>ADP No :</b>	<b>ECDEV-PP-21-0357</b>			
<b>KQ21228534</b>	<b>Study of Ambient Air Quality in Major Urban areas of Sindh (SDG # 11 &amp; 13)</b>	<u>5,532,000</u>		
A03407	Rates and taxes	5,532,000		
<b>Total Sub Sector ENVIRONMENT</b>		<b>119,342,000</b>	<b>274,850,000</b>	<b>77,972,000</b>
<b>TOTAL SECTOR ENVIRONMENT, CLIMATE CHANGE &amp; COASTAL DEVELOPM</b>		<b>127,574,000</b>	<b>279,603,000</b>	<b>81,794,000</b>

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SC22137(137)  
FOREST & WILDLIFE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>1,886,772,000</b>
<b>Total:</b>	<b>1,886,772,000</b>

FOREST & WILDLIFE

FOREST

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KQ5213</b>	<b>DFO (RM), KARACHI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KQ20232537</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>295,379,761</u></b>	<b><u>55,127,271</u></b>	<b><u>325,000,000</u></b>
A01101	Basic Pay	89,700	89,700	
A03407	Rates and taxes	2,555,116	2,555,116	
A03901	Stationery	60,000	60,000	
A03970	Others	314,899	314,899	
A09203	I.T. Equipment	2,485,000	2,485,000	
A13370	Others	289,875,046	49,622,556	325,000,000
<b>KQ5048</b>	<b>SECRETARY (FOREST &amp; WILDLIFE)</b>			
<b>ADP No :</b>	<b>FWDFT-PP-25-0001</b>			
<b>KQ25260456</b>	<b>Pilot Project of Plantation of Indigenous Flora along Shahrah-e-Shaheed Zulfikar Ali Bhutto - Malir Expressway (SDG 15)</b>	<b><u>120,250,222</u></b>	<b><u>364</u></b>	<b><u>111,890,000</u></b>
A03970	Others	120,250,222	364	111,890,000
<b>KQ5048</b>	<b>SECRETARY (FOREST &amp; WILDLIFE)</b>			
<b>ADP No :</b>	<b>FWDFT-PP-25-0002</b>			
<b>KQ25260457</b>	<b>Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)</b>	<b><u>1,483,000</u></b>		<b><u>89,443,000</u></b>
A03970	Others	1,483,000		89,443,000
<b>KQ5048</b>	<b>SECRETARY (FOREST &amp; WILDLIFE)</b>			
<b>ADP No :</b>	<b>FWDFT-PP-25-0003</b>			
<b>KQ25260458</b>	<b>Institutional Strengthening for Sustainable Forest Management in Sindh. (SDG 15)</b>	<b><u>100,000,000</u></b>		<b><u>10,439,000</u></b>
A03970	Others	100,000,000		10,439,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KQ5048</b>	<b>SECRETARY (FOREST &amp; WILDLIFE)</b>			
<b>ADP No :</b>	<b>FWDFP-PP-25-0004</b>			
<b>SB25268260</b>	<b>Green Landscape Development &amp; Management to Reduce Heat Wave Risk in District Shaheed Benazirabad [Ref 1026]</b>			<u><b>25,000,000</b></u>
A03970	Others			25,000,000
<b>KQ5048</b>	<b>SECRETARY (FOREST &amp; WILDLIFE)</b>			
<b>ADP No :</b>	<b>FWDFP-MD-26-0001</b>			
<b>BI25268261</b>	<b>Sindh Coastal Resilience Project (Forest Component)- Total Cost Rs: 6771.78 Million ( GCF Loan US\$ 20 Million &amp; Grant US\$ 5.00 million- Rs 6094.61 Million- and GoS Share Rs. 677.18 million )</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>QS5010</b>	<b>DIVISION FOREST OFFICER,SFDP, KAMBER</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>QS20225548</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>474,548</b></u>	<u><b>474,548</b></u>	
A03407	Rates and taxes	22,598	22,598	
A13370	Others	451,950	451,950	
<b>TQ5005</b>	<b>DIVISION FOREST OFFICER,SFDP, T.A.YAR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>TQ20228219</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>4,697,387</b></u>	<u><b>4,697,387</b></u>	
A03407	Rates and taxes	223,685	223,685	
A13370	Others	4,473,702	4,473,702	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>TX5023</b>	<b>DFO, AFFORESTATION DIVISION, THATTA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>TX20235234</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<u><b>5,563,425</b></u>	<u><b>5,563,425</b></u>	
A03407	Rates and taxes	264,925	264,925	
A13370	Others	5,298,500	5,298,500	
<b>SL5017</b>	<b>DFO AFFORESTATION SUJAWAL</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>SL20231560</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<u><b>77,517,460</b></u>	<u><b>77,517,460</b></u>	
A03407	Rates and taxes	3,571,854	3,571,854	
A03907	Advertising & Publicity	43,125	43,125	
A13370	Others	73,902,481	73,902,481	
<b>TN5013</b>	<b>DFO, AFFORESTATION DIVISION, T.M.KHAN</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>TN20232539</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<u><b>4,098,150</b></u>	<u><b>4,098,150</b></u>	
A03407	Rates and taxes	195,150	195,150	
A13370	Others	3,903,000	3,903,000	
<b>BI5022</b>	<b>DFO AFFORESTATION BADIN</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>BI20234774</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<u><b>13,696,839</b></u>	<u><b>13,696,839</b></u>	
A03407	Rates and taxes	652,259	652,259	
A03907	Advertising & Publicity	43,125	43,125	
A13370	Others	13,001,455	13,001,455	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>SB5028</b>	<b>DIVISION FOREST OFFICER,SFDP, BENAZIRABA</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>SB20228251</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>5,096,568</b></u>	<u><b>5,096,568</b></u>	
A03407	Rates and taxes	242,694	242,694	
A13370	Others	4,853,874	4,853,874	
<b>DD5015</b>	<b>DIVISION FOREST OFFICER,SFDP, DADU</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>DD20225243</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>474,548</b></u>	<u><b>474,548</b></u>	
A03407	Rates and taxes	22,598	22,598	
A03970	Others	451,950	451,950	
<b>LN5030</b>	<b>DIVISION FOREST OFFICER,SFDP, LARKANA</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>LN20228229</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>4,953,706</b></u>	<u><b>4,953,706</b></u>	
A03407	Rates and taxes	235,891	235,891	
A13370	Others	4,717,815	4,717,815	
<b>SQ5007</b>	<b>DIVISION FOREST OFFICER,SFDP, SHIKARPUR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>SQ20228231</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>8,082,791</b></u>	<u><b>8,082,791</b></u>	
A03407	Rates and taxes	384,895	384,895	
A13370	Others	7,697,896	7,697,896	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KX5028</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>KX20228247</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>6,844,553</b></u>	<u><b>6,844,553</b></u>	
A03407	Rates and taxes	325,931	325,931	
A13370	Others	6,518,622	6,518,622	
<b>SY5036</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>SY20228249</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>13,897,617</b></u>	<u><b>13,897,617</b></u>	
A03407	Rates and taxes	661,791	661,791	
A13370	Others	13,235,826	13,235,826	
<b>GO5012</b>	<b>DIVISION FOREST OFFICER,SFDP, GHOTKI</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>GO20228246</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>6,256,423</b></u>	<u><b>6,256,423</b></u>	
A03407	Rates and taxes	297,925	297,925	
A13370	Others	5,958,498	5,958,498	
<b>SN5015</b>	<b>DIVISION FOREST OFFICER,SFDP, SANGHAR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-22-0371</b>			
<b>SN20228266</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<u><b>6,252,048</b></u>	<u><b>6,252,048</b></u>	
A03407	Rates and taxes	297,717	297,717	
A13370	Others	5,954,331	5,954,331	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>TX5022</b>	<b>DIVISION FOREST OFFICER,SFDP, THATTA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>TX20228205</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>3,740,020</u></b>	<b><u>3,740,020</u></b>	
A03407	Rates and taxes	178,096	178,096	
A13370	Others	3,561,924	3,561,924	
<b>KQ5324</b>	<b>DFO SOCIAL FORESTRY DIV KARACHI-II</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>KQ20228351</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>9,230,256</u></b>	<b><u>7,004,920</u></b>	
A03407	Rates and taxes	333,568	333,568	
A13370	Others	8,896,688	6,671,352	
<b>KQ5199</b>	<b>DIVISION FOREST OFFICER,SFDP, KARACHI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>KQ20228350</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>10,464,325</u></b>	<b><u>10,464,325</u></b>	
A03407	Rates and taxes	498,301	498,301	
A13370	Others	9,966,024	9,966,024	
<b>TN5012</b>	<b>DIVISION FOREST OFFICER,SFDP, T.M.KHAN</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>TN20228221</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>3,907,890</u></b>	<b><u>3,907,890</u></b>	
A03407	Rates and taxes	186,090	186,090	
A13370	Others	3,721,800	3,721,800	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>HB5104</b>	<b>DIVISION FOREST OFFICER,SFDP, HYD.</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>HB20228222</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>14,494,522</u></b>	<b><u>14,494,522</u></b>	
A03407	Rates and taxes	802,032	802,032	
A13370	Others	13,692,490	13,692,490	
<b>KK5009</b>	<b>DIVISION FOREST OFFICER,SFDP, KASHMORE</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KK20232697</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>9,980,309</u></b>	<b><u>9,980,309</u></b>	
A03407	Rates and taxes	411,401	411,401	
A13370	Others	9,568,908	9,568,908	
<b>HB5112</b>	<b>DFO, AFFORESTATION DIVISION, HYDERABAD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>HB20232538</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>869,494</u></b>	<b><u>869,494</u></b>	
A01101	Basic Pay	13,650	13,650	
A03407	Rates and taxes	6,469	6,469	
A03907	Advertising & Publicity	129,375	129,375	
A09203	I.T. Equipment	220,000	220,000	
A09701	Furniture and fixtures	500,000	500,000	
<b>BI5012</b>	<b>DIVISION FOREST OFFICER,SFDP, BADIN</b>			
<b>ADP No :</b>	<b>FWDFT-PP-22-0371</b>			
<b>BI20228275</b>	<b>Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 &amp; 15)</b>	<b><u>6,103,798</u></b>	<b><u>6,104,534</u></b>	
A03407	Rates and taxes	290,656	290,656	
A13370	Others	5,813,142	5,813,878	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>BI5012</b>	<b>DIVISION FOREST OFFICER,SFDP, BADIN</b>			
ADP No :	<b>FWDFT-PP-23-0002</b>			
<b>BI20234785</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<u><b>20,281,800</b></u>	<u><b>20,281,800</b></u>	
A01277	Contingent paid staff	440,000	440,000	
A03407	Rates and taxes	965,800	965,800	
A13370	Others	18,876,000	18,876,000	
<b>JO5019</b>	<b>DIVISION FOREST OFFICER,SFDP, JAMSHORO</b>			
ADP No :	<b>FWDFT-PP-23-0002</b>			
<b>JO20235256</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<u><b>17,041,500</b></u>	<u><b>17,041,500</b></u>	
A03407	Rates and taxes	811,500	811,500	
A13370	Others	16,230,000	16,230,000	
<b>HB5104</b>	<b>DIVISION FOREST OFFICER,SFDP, HYD.</b>			
ADP No :	<b>FWDFT-PP-25-0002</b>			
<b>HB25260495</b>	<b>Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)</b>	<u><b>7,675,122</b></u>	<u><b>7,675,122</b></u>	
A01277	Contingent paid staff	1,249,000	1,249,000	
A03407	Rates and taxes	374,337	374,337	
A09203	I.T. Equipment	350,000	350,000	
A13370	Others	5,701,785	5,701,785	
<b>LN5030</b>	<b>DIVISION FOREST OFFICER,SFDP, LARKANA</b>			
ADP No :	<b>FWDFT-PP-25-0002</b>			
<b>LN25260450</b>	<b>Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)</b>	<u><b>34,623,981</b></u>	<u><b>34,623,981</b></u>	
A03407	Rates and taxes	1,648,804	1,648,804	
A13370	Others	32,975,177	32,975,177	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KQ5199</b>	<b>DIVISION FOREST OFFICER,SFDP, KARACHI</b>			
<b>ADP No :</b>	<b>FWDFP-PP-25-0001</b>			
<b>KQ25260633</b>	<b>Pilot Project of Plantation of Indigenous Flora along Shahrah-e-Shaheed Zulfikar Ali Bhutto - Malir Expressway (SDG 15)</b>	<b><u>34,283,079</u></b>	<b><u>34,283,079</u></b>	
A01151	Basic Pay Other Staff	1,500,000	1,500,000	
A03407	Rates and taxes	2,042,000	2,042,000	
A03901	Stationery	170,000	170,000	
A03902	Printing and publication	120,000	120,000	
A03970	Others	582,500	582,500	
A09203	I.T. Equipment	262,500	262,500	
A09899	Others	250,000	250,000	
A13370	Others	29,356,079	29,356,079	
<b>KQ5324</b>	<b>DFO SOCIAL FORESTRY DIV KARACHI-II</b>			
<b>ADP No :</b>	<b>FWDFP-PP-25-0001</b>			
<b>KQ25260634</b>	<b>Pilot Project of Plantation of Indigenous Flora along Shahrah-e-Shaheed Zulfikar Ali Bhutto - Malir Expressway (SDG 15)</b>	<b><u>38,066,699</u></b>	<b><u>38,066,699</u></b>	
A01151	Basic Pay Other Staff	1,440,000	1,440,000	
A03407	Rates and taxes	2,047,000	2,047,000	
A03901	Stationery	170,000	170,000	
A03902	Printing and publication	120,000	120,000	
A03970	Others	582,500	582,500	
A09203	I.T. Equipment	62,500	62,500	
A09899	Others	250,000	250,000	
A13370	Others	33,394,699	33,394,699	
<b>MP5026</b>	<b>DIVISION FOREST OFFICER,SFDP, MIRPURKHAS</b>			
<b>ADP No :</b>	<b>FWDFP-PP-25-0002</b>			
<b>MP25260390</b>	<b>Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)</b>	<b><u>2,474,325</u></b>	<b><u>2,474,325</u></b>	
A03407	Rates and taxes	117,825	117,825	
A13370	Others	2,356,500	2,356,500	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>HB5104</b>	<b>DIVISION FOREST OFFICER,SFDP, HYD.</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>HB20232516</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>69,323,834</u></b>	<b><u>69,323,834</u></b>	
A01101	Basic Pay	9,097,062	9,097,062	
A01277	Contingent paid staff	2,367,800	2,367,800	
A03202	Telephone and trunk call	45,000	45,000	
A03407	Rates and taxes	1,828,062	1,828,062	
A03770	Other	10,954,930	10,954,930	
A03805	Travelling allowance	575,000	575,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,600,000	3,600,000	
A03901	Stationery	210,000	210,000	
A03907	Advertising & Publicity	2,033,125	2,033,125	
A03970	Others	1,321,545	1,321,545	
A09203	I.T. Equipment	5,970,000	5,970,000	
A09701	Furniture and fixtures	795,000	795,000	
A13370	Others	30,526,310	30,526,310	
<b>MP5026</b>	<b>DIVISION FOREST OFFICER,SFDP, MIRPURKHAS</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>MP20234715</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>17,168,071</u></b>	<b><u>17,168,071</u></b>	
A03407	Rates and taxes	817,529	817,529	
A13370	Others	16,350,542	16,350,542	
<b>TQ5005</b>	<b>DIVISION FOREST OFFICER,SFDP, T.A.YAR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>TQ20235240</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>43,227,075</u></b>	<b><u>43,227,075</u></b>	
A03407	Rates and taxes	2,045,829	2,045,829	
A03901	Stationery	25,000	25,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A03907	Advertising & Publicity	43,125	43,125	
A09203	I.T. Equipment	43,125	43,125	
A13370	Others	41,069,996	41,069,996	
<b>TN5012</b>	<b>DIVISION FOREST OFFICER,SFDP, T.M.KHAN</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>TN20232540</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>20,105,750</u></b>	<b><u>20,105,750</u></b>	
A03407	Rates and taxes	928,131	928,131	
A03805	Travelling allowance	40,000	40,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	500,000	500,000	
A03901	Stationery	75,000	75,000	
A03907	Advertising & Publicity	186,250	186,250	
A13370	Others	18,376,369	18,376,369	
<b>SN5015</b>	<b>DIVISION FOREST OFFICER,SFDP, SANGHAR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>SN20234731</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>19,341,507</u></b>	<b><u>19,341,507</u></b>	
A03407	Rates and taxes	921,024	921,024	
A13370	Others	18,420,483	18,420,483	
<b>GO5012</b>	<b>DIVISION FOREST OFFICER,SFDP, GHOTKI</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>GO20234671</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>46,463,741</u></b>	<b><u>46,463,741</u></b>	
A03407	Rates and taxes	2,157,268	2,157,268	
A03805	Travelling allowance	40,000	40,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	900,000	900,000	
A03901	Stationery	80,000	80,000	
A03907	Advertising & Publicity	143,125	143,125	
A03970	Others	100,000	100,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A09203	I.T. Equipment	43,125	43,125	
A13370	Others	43,000,223	43,000,223	
<b>SY5036</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>SY20234821</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>34,549,183</u></b>	<b><u>34,549,183</u></b>	
A03407	Rates and taxes	1,614,717	1,614,717	
A09203	I.T. Equipment	640,125	640,125	
A13370	Others	32,294,341	32,294,341	
<b>KX5028</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>KX20235152</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>52,314,251</u></b>	<b><u>52,314,251</u></b>	
A03407	Rates and taxes	2,420,688	2,420,688	
A03805	Travelling allowance	40,000	40,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	500,000	500,000	
A03901	Stationery	80,000	80,000	
A03907	Advertising & Publicity	186,250	186,250	
A09203	I.T. Equipment	860,125	860,125	
A13370	Others	48,227,188	48,227,188	
<b>JK5009</b>	<b>DIVISION FOREST OFFICER,SFDP,JACOBABAD</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>JK20234634</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>7,759,506</u></b>	<b><u>7,759,506</u></b>	
A03407	Rates and taxes	369,500	369,500	
A13370	Others	7,390,006	7,390,006	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>SQ5007</b>	<b>DIVISION FOREST OFFICER,SFDP, SHIKARPUR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>SQ20231931</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>14,931,916</u></b>	<b><u>14,931,916</u></b>	
A03407	Rates and taxes	708,991	708,991	
A03907	Advertising & Publicity	43,125	43,125	
A09203	I.T. Equipment	43,125	43,125	
A13370	Others	14,136,675	14,136,675	
<b>LN5030</b>	<b>DIVISION FOREST OFFICER,SFDP, LARKANA</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>LN20235160</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>12,907,254</u></b>	<b><u>12,907,254</u></b>	
A03407	Rates and taxes	612,579	612,579	
A09203	I.T. Equipment	43,125	43,125	
A13370	Others	12,251,550	12,251,550	
<b>SB5028</b>	<b>DIVISION FOREST OFFICER,SFDP, BENAIZIRABA</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>SB20235237</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>45,118,469</u></b>	<b><u>45,118,469</u></b>	
A03407	Rates and taxes	2,133,826	2,133,826	
A03805	Travelling allowance	90,000	90,000	
A03901	Stationery	125,000	125,000	
A03907	Advertising & Publicity	43,125	43,125	
A03970	Others	50,000	50,000	
A09203	I.T. Equipment	43,125	43,125	
A13370	Others	42,633,393	42,633,393	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>QS5010</b>	<b>DIVISION FOREST OFFICER,SFDP, KAMBER</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>QS20234768</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>24,097,206</u></b>	<b><u>24,097,206</u></b>	
A03407	Rates and taxes	1,107,243	1,107,243	
A03907	Advertising & Publicity	43,125	43,125	
A09203	I.T. Equipment	845,125	845,125	
A13370	Others	22,101,713	22,101,713	
<b>DD5015</b>	<b>DIVISION FOREST OFFICER,SFDP, DADU</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>DD20234782</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>10,569,329</u></b>	<b><u>10,569,329</u></b>	
A03407	Rates and taxes	503,301	503,301	
A13370	Others	10,066,028	10,066,028	
<b>NX5009</b>	<b>DIVISION FOREST OFFICER,SFDP, N.FEROZE</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>NX20234812</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>25,872,799</u></b>	<b><u>25,872,799</u></b>	
A03407	Rates and taxes	1,237,438	1,237,438	
A03907	Advertising & Publicity	43,125	43,125	
A13370	Others	24,592,236	24,592,236	
<b>TN5012</b>	<b>DIVISION FOREST OFFICER,SFDP, T.M.KHAN</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0002</b>			
<b>TN20232541</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<b><u>11,140,290</u></b>	<b><u>11,140,290</u></b>	
A01277	Contingent paid staff	660,000	660,000	
A03407	Rates and taxes	530,490	530,490	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A13370	Others	9,949,800	9,949,800	
<b>MP5026</b>	<b>DIVISION FOREST OFFICER,SFDP, MIRPURKHAS</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0002</b>			
<b>MP20234716</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<b><u>11,468,940</u></b>	<b><u>11,468,940</u></b>	
A01277	Contingent paid staff	220,000	220,000	
A03407	Rates and taxes	546,140	546,140	
A13370	Others	10,702,800	10,702,800	
<b>TX5022</b>	<b>DIVISION FOREST OFFICER,SFDP, THATTA</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0002</b>			
<b>TX20235236</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<b><u>17,323,898</u></b>	<b><u>17,323,898</u></b>	
A01277	Contingent paid staff	660,000	660,000	
A03407	Rates and taxes	824,948	824,948	
A13370	Others	15,838,950	15,838,950	
<b>TQ5005</b>	<b>DIVISION FOREST OFFICER,SFDP, T.A.YAR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0002</b>			
<b>TQ20235241</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<b><u>13,096,546</u></b>	<b><u>13,096,546</u></b>	
A01277	Contingent paid staff	220,000	220,000	
A03407	Rates and taxes	623,646	623,646	
A13370	Others	12,252,900	12,252,900	
<b>SQ5008</b>	<b>DFO, AFFORESTATION DIVISION, SHIKARPUR</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>SQ20231940</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>30,664,925</u></b>	<b><u>30,664,925</u></b>	
A03407	Rates and taxes	1,460,235	1,460,235	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A03907	Advertising & Publicity	86,250	86,250	
A13370	Others	29,118,440	29,118,440	
<b>SQ5007</b>	<b>DIVISION FOREST OFFICER,SFDP, SHIKARPUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-25-0002</b>			
<b>SQ25260435</b>	<b>Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)</b>	<b><u>8,427,359</u></b>	<b><u>8,427,359</u></b>	
A03407	Rates and taxes	401,304	401,304	
A13370	Others	8,026,055	8,026,055	
<b>GO5013</b>	<b>DFO, AFFORESTATION DIVISION, MPM,GHOTKI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>GO20234677</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>118,130,848</u></b>	<b><u>118,130,848</u></b>	
A03407	Rates and taxes	5,625,278	5,625,278	
A03907	Advertising & Publicity	86,250	86,250	
A13370	Others	112,419,320	112,419,320	
<b>HB5104</b>	<b>DIVISION FOREST OFFICER,SFDP, HYD.</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0002</b>			
<b>HB20232534</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu, Thatta, TM Khan, Badin, Sujawal, Mirpurkhas, Tharparkar, Umerkot) (SDG # 13, 14 &amp;</b>	<b><u>24,060,824</u></b>	<b><u>24,060,824</u></b>	
A01277	Contingent paid staff	880,000	880,000	
A03407	Rates and taxes	1,145,424	1,145,424	
A03805	Travelling allowance	50,000	50,000	
A03901	Stationery	100,000	100,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	305,000	305,000	
A09899	Others	100,000	100,000	
A13370	Others	21,380,400	21,380,400	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>HB5113</b>	<b>DFO, SERICULTURE DIVISION, HYDERABAD</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>HB20232533</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>8,189,579</u></b>	<b><u>8,189,579</u></b>	
A03407	Rates and taxes	158,325	158,325	
A03805	Travelling allowance	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	300,000	300,000	
A03901	Stationery	120,000	120,000	
A03970	Others	1,800,000	1,800,000	
A09203	I.T. Equipment	865,000	865,000	
A09701	Furniture and fixtures	250,000	250,000	
A13370	Others	4,646,254	4,646,254	
<b>JO5040</b>	<b>DFO AFFORESTATION DIV. JAMSHORO</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>JO20235244</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>35,563,318</u></b>	<b><u>35,563,318</u></b>	
A03407	Rates and taxes	1,693,492	1,693,492	
A03907	Advertising & Publicity	43,125	43,125	
A13370	Others	33,826,701	33,826,701	
<b>SB5045</b>	<b>DFO AFFORESTATION DIVISION, BENAZIRABAD</b>			
<b>ADP No :</b>	<b>FWDFP-PP-23-0001</b>			
<b>SB20235236</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>9,298,012</u></b>	<b><u>9,298,012</u></b>	
A03407	Rates and taxes	437,762	437,762	
A03907	Advertising & Publicity	86,250	86,250	
A09203	I.T. Equipment	105,000	105,000	
A13370	Others	8,669,000	8,669,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>SN5016</b>	<b>DFO, AFFORESTATION DIVISION, SANGHAR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>SN20234730</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>29,152,462</u></b>	<b><u>29,152,462</u></b>	
A03407	Rates and taxes	1,388,212	1,388,212	
A03907	Advertising & Publicity	86,250	86,250	
A13370	Others	27,678,000	27,678,000	
<b>SY5040</b>	<b>DFO, AFFORESTATION DIVISION, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>SY20234820</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>22,067,010</u></b>	<b><u>22,067,010</u></b>	
A03407	Rates and taxes	1,050,810	1,050,810	
A13370	Others	21,016,200	21,016,200	
<b>KX5029</b>	<b>DFO, AFFORESTATION DIVISION, KHAIRPUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KX20235151</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>9,590,700</u></b>	<b><u>9,590,700</u></b>	
A03407	Rates and taxes	456,700	456,700	
A13370	Others	9,134,000	9,134,000	
<b>KK5010</b>	<b>DFO, AFFORESTATION DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KK20232683</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>3,018,189</u></b>	<b><u>3,018,189</u></b>	
A03407	Rates and taxes	203,289	203,289	
A03805	Travelling allowance	40,000	40,000	
A03901	Stationery	50,000	50,000	
A03907	Advertising & Publicity	43,125	43,125	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A13370	Others	2,681,775	2,681,775	
<b>HB5114</b>	<b>DIVISIONAL FOREST OFFICER, DD HYDERABAD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>HB20232514</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>1,485,000</u></b>	<b><u>1,485,000</u></b>	
A03805	Travelling allowance	100,000	100,000	
A03901	Stationery	50,000	50,000	
A09203	I.T. Equipment	1,335,000	1,335,000	
<b>UT5019</b>	<b>DIVISIONAL FOREST OFFICER,(RM), DIV.UK</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>UT20234766</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>46,535,885</u></b>	<b><u>46,535,885</u></b>	
A03407	Rates and taxes	2,170,043	2,170,043	
A03807	P.O.L Charges A.planes H.coptors S.Cars	800,000	800,000	
A03901	Stationery	65,000	65,000	
A03907	Advertising & Publicity	186,250	186,250	
A03970	Others	100,000	100,000	
A13370	Others	43,214,592	43,214,592	
<b>MX5022</b>	<b>DIVISIONAL FOREST OFFICER, (R.M) MITHI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>MX20234810</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>16,546,111</u></b>	<b><u>16,546,111</u></b>	
A03407	Rates and taxes	787,910	787,910	
A13370	Others	15,758,201	15,758,201	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>HB5189</b>	<b>DIVISIONAL FOREST OFFICER,SILVICLTURALHD</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>HB20232515</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>51,562,807</u></b>	<b><u>51,562,807</u></b>	
A03202	Telephone and trunk call	600,000	600,000	
A03407	Rates and taxes	3,359,818	3,359,818	
A03801	Training - domestic	8,100,000	8,100,000	
A03805	Travelling allowance	400,000	400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,600,000	1,600,000	
A03901	Stationery	235,000	235,000	
A03907	Advertising & Publicity	2,977,944	2,977,944	
A03970	Others	1,440,295	1,440,295	
A09203	I.T. Equipment	19,645,750	19,645,750	
A09701	Furniture and fixtures	1,005,000	1,005,000	
A13370	Others	12,199,000	12,199,000	
<b>DD5015</b>	<b>DIVISION FOREST OFFICER,SFDP, DADU</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0002</b>			
<b>DD20234783</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<b><u>19,341,052</u></b>	<b><u>19,341,000</u></b>	
A01277	Contingent paid staff	660,000	660,000	
A03407	Rates and taxes	921,000	921,000	
A13370	Others	17,760,052	17,760,000	
<b>KQ5199</b>	<b>DIVISION FOREST OFFICER,SFDP, KARACHI</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KQ20232538</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>26,040,132</u></b>	<b><u>26,040,132</u></b>	
A03407	Rates and taxes	1,240,007	1,240,007	
A03907	Advertising & Publicity	43,125	43,125	
A13370	Others	24,757,000	24,757,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>SY5036</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDFT-PP-25-0002</b>			
<b>SY25260487</b>	<b>Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)</b>	<b><u>33,943,883</u></b>	<b><u>33,943,883</u></b>	
A03407	Rates and taxes	1,616,353	1,616,353	
A13370	Others	32,327,530	32,327,530	
<b>SB5028</b>	<b>DIVISION FOREST OFFICER,SFDP, BENAZIRABA</b>			
<b>ADP No :</b>	<b>FWDFT-PP-25-0002</b>			
<b>SB25260423</b>	<b>Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)</b>	<b><u>11,372,330</u></b>	<b><u>11,372,330</u></b>	
A03407	Rates and taxes	541,540	541,540	
A13370	Others	10,830,790	10,830,790	
<b>SL5012</b>	<b>SOCIAL FORESTRY SUB DIV SUJAWAL</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0002</b>			
<b>SL20231561</b>	<b>Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,</b>	<b><u>1,305,150</u></b>	<b><u>1,305,150</u></b>	
A01277	Contingent paid staff	220,000	220,000	
A03407	Rates and taxes	62,150	62,150	
A13370	Others	1,023,000	1,023,000	
<b>KQ5324</b>	<b>DFO SOCIAL FORESTRY DIV KARACHI-II</b>			
<b>ADP No :</b>	<b>FWDFT-PP-23-0001</b>			
<b>KQ20232539</b>	<b>Afforestation &amp; Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 &amp; 15)</b>	<b><u>29,301,138</u></b>	<b><u>29,301,138</u></b>	
A03407	Rates and taxes	1,395,293	1,395,293	
A03907	Advertising & Publicity	43,125	43,125	
A13370	Others	27,862,720	27,862,720	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
TX5022	DIVISION FOREST OFFICER,SFDP, THATTA			
ADP No :	FWDFP-PP-23-0001			
TX20235235	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>17,367,555</u>	<u>17,367,555</u>	
A03407	Rates and taxes	827,027	827,027	
A13370	Others	16,540,528	16,540,528	
<b>Total Sub Sector FOREST</b>		<b>1,938,000,000</b>	<b>1,473,790,000</b>	<b>611,772,000</b>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR			
KQ5048		SECRETARY (FOREST & WILDLIFE)			
ADP No :		FWDFL-PP-25-0001			
QS25260459		Rehabilitation of Lugh Lake Wildlife Sanctuary & Renovation of Historical Rest House & Staff Quarters (SDG 15)	<u>50,000,000</u>		<u>25,000,000</u>
A03970		Others	50,000,000		25,000,000
<b>Total Sub Sector WILDLIFE</b>			<b>50,000,000</b>		<b>25,000,000</b>
<b>TOTAL SECTOR FOREST &amp; WILDLIFE</b>			<b>1,988,000,000</b>	<b>1,473,790,000</b>	<b>636,772,000</b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>KQ5048</b>	<b>SECRETARY (FOREST &amp; WILDLIFE)</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>KQ24252943</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; A03970 Others</b>	<u>791</u>	<u>791</u>	<u>1,250,000,000</u>
		791	791	1,250,000,000
<b>TN5012</b>	<b>DIVISION FOREST OFFICER,SFDP, T.M.KHAN</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>TN24258120</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15) A03407 Rates and taxes A13370 Others</b>	<u>4,120,292</u>	<u>4,120,292</u>	
		196,205	196,205	
		3,924,087	3,924,087	
<b>BI5022</b>	<b>DFO AFFORESTATION BADIN</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>BI24258248</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15) A03407 Rates and taxes A13370 Others</b>	<u>2,386,913</u>	<u>2,386,913</u>	
		113,663	113,663	
		2,273,250	2,273,250	
<b>MP5026</b>	<b>DIVISION FOREST OFFICER,SFDP, MIRPURKHAS</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>MP24258261</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15) A03407 Rates and taxes A13370 Others</b>	<u>6,400,370</u>	<u>6,400,370</u>	
		304,590	304,590	
		6,095,780	6,095,780	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>HB5104</b>	<b>DIVISION FOREST OFFICER,SFDP, HYD.</b>			
ADP No :	<b>FWDMA-PP-24-0001</b>			
<b>HB24258236</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>9,018,811</u></b>	<b><u>9,018,811</u></b>	
A01151	Basic Pay Other Staff	384,000	384,000	
A03407	Rates and taxes	429,461	429,461	
A13370	Others	8,205,350	8,205,350	
<b>SY5040</b>	<b>DFO, AFFORESTATION DIVISION, SUKKUR</b>			
ADP No :	<b>FWDMA-PP-24-0001</b>			
<b>SY24259005</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>5,622,750</u></b>	<b><u>5,622,750</u></b>	
A03407	Rates and taxes	267,750	267,750	
A13370	Others	5,355,000	5,355,000	
<b>NX5009</b>	<b>DIVISION FOREST OFFICER,SFDP, N.FEROZE</b>			
ADP No :	<b>FWDMA-PP-24-0001</b>			
<b>NX24258225</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>9,095,594</u></b>	<b><u>9,095,594</u></b>	
A03407	Rates and taxes	433,124	433,124	
A13370	Others	8,662,470	8,662,470	
<b>SB5028</b>	<b>DIVISION FOREST OFFICER,SFDP, BENAZIRABA</b>			
ADP No :	<b>FWDMA-PP-24-0001</b>			
<b>SB24259002</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>3,666,130</u></b>	<b><u>3,666,130</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A03407	Rates and taxes	174,578	174,578	
A13370	Others	3,491,552	3,491,552	
<b>HB5189</b>	<b>DIVISIONAL FOREST OFFICER,SILVICLURALHD</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>HB24258239</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>5,250,000</u></b>	<b><u>5,250,000</u></b>	
A03407	Rates and taxes	250,000	250,000	
A13370	Others	5,000,000	5,000,000	
<b>KX5028</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>KX24259003</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>5,468,091</u></b>	<b><u>5,468,091</u></b>	
A03407	Rates and taxes	260,386	260,386	
A13370	Others	5,207,705	5,207,705	
<b>MX5022</b>	<b>DIVISIONAL FOREST OFFICER, (R.M) MITHI</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>MX24258258</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>2,425,500</u></b>	<b><u>2,425,500</u></b>	
A03407	Rates and taxes	115,500	115,500	
A13370	Others	2,310,000	2,310,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
UT5019	DIVISIONAL FOREST OFFICER,(RM), DIV.UK			
ADP No :	FWDMA-PP-24-0001			
UT24258264	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	<u>693,000</u>	<u>693,000</u>	
A03407	Rates and taxes	33,000	33,000	
A13370	Others	660,000	660,000	
TX5023	DFO, AFFORESTATION DIVISION, THATTA			
ADP No :	FWDMA-PP-24-0001			
TX24259003	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	<u>5,381,514</u>	<u>5,381,514</u>	
A03407	Rates and taxes	256,264	256,264	
A13370	Others	5,125,250	5,125,250	
GO5013	DFO, AFFORESTATION DIVISION, MPM,GHOTKI			
ADP No :	FWDMA-PP-24-0001			
GO24259005	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	<u>14,288,200</u>	<u>14,288,200</u>	
A03407	Rates and taxes	680,390	680,390	
A13370	Others	13,607,810	13,607,810	
TN5013	DFO, AFFORESTATION DIVISION, T.M.KHAN			
ADP No :	FWDMA-PP-24-0001			
TN24258121	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	<u>3,900,333</u>	<u>3,900,333</u>	
A03407	Rates and taxes	185,730	185,730	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A13370	Others	3,714,603	3,714,603	
<b>SL5011</b>	<b>DFO,COASTAL LEFT BANK, SUJAWAL</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>SL24259003</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>10,882,200</u></b>	<b><u>10,882,200</u></b>	
A01101	Basic Pay	125,000	125,000	
A01151	Basic Pay Other Staff	1,464,000	1,464,000	
A01273	Honoraria	250,000	250,000	
A03202	Telephone and trunk call	125,000	125,000	
A03304	Hot and cold weather charges	250,000	250,000	
A03407	Rates and taxes	543,200	543,200	
A03805	Travelling allowance	250,000	250,000	
A03901	Stationery	625,000	625,000	
A03902	Printing and publication	750,000	750,000	
A09203	I.T. Equipment	4,825,000	4,825,000	
A09701	Furniture and fixtures	500,000	500,000	
A09899	Others	175,000	175,000	
A13370	Others	1,000,000	1,000,000	
<b>SL5011</b>	<b>DFO,COASTAL LEFT BANK, SUJAWAL</b>			
<b>ADP No :</b>	<b>N-ADP</b>			
<b>SL25260499</b>	<b>Technical Assistance for Strategic Action Planning of Readiness of ADB Financed Sindh Coastal Resilient Sector Project (SCRSP).</b>		<b><u>10,500,000</u></b>	
A01101	Basic Pay		5,220,000	
A03407	Rates and taxes		500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		900,000	
A03901	Stationery		200,000	
A09203	I.T. Equipment		2,000,000	
A09701	Furniture and fixtures		300,000	
A13301	Office Buildings		1,380,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>SN5015</b>	<b>DIVISION FOREST OFFICER,SFDP, SANGHAR</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>SN24258223</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>13,083,625</u></b>	<b><u>13,083,625</u></b>	
A03407	Rates and taxes	623,030	623,030	
A13370	Others	12,460,595	12,460,595	
<b>HB5113</b>	<b>DFO, SERICULTURE DIVISION, HYDERABAD</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>HB24258243</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>8,085,000</u></b>	<b><u>8,085,000</u></b>	
A03407	Rates and taxes	385,000	385,000	
A13370	Others	7,700,000	7,700,000	
<b>TX5022</b>	<b>DIVISION FOREST OFFICER,SFDP, THATTA</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>TX24259002</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>29,839,284</u></b>	<b><u>29,839,284</u></b>	
A01151	Basic Pay Other Staff	629,030	629,030	
A03407	Rates and taxes	1,367,888	1,367,888	
A13370	Others	27,842,366	27,842,366	
<b>KQ5199</b>	<b>DIVISION FOREST OFFICER,SFDP, KARACHI</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>KQ24259904</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>81,859,312</u></b>	<b><u>81,859,312</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A01101	Basic Pay	2,500,000	2,500,000	
A01151	Basic Pay Other Staff	3,648,000	3,648,000	
A01273	Honoraria	500,000	500,000	
A01277	Contingent paid staff	350,000	350,000	
A03202	Telephone and trunk call	250,000	250,000	
A03304	Hot and cold weather charges	500,000	500,000	
A03407	Rates and taxes	3,948,063	3,948,063	
A03801	Training - domestic	1,250,000	1,250,000	
A03805	Travelling allowance	500,000	500,000	
A03901	Stationery	1,250,000	1,250,000	
A03907	Advertising & Publicity	1,500,000	1,500,000	
A06301	Entertainments & Gifts	2,500,000	2,500,000	
A09203	I.T. Equipment	7,774,990	7,774,990	
A09701	Furniture and fixtures	1,000,000	1,000,000	
A09899	Others	250,000	250,000	
A13370	Others	54,138,259	54,138,259	
<b>KQ5324</b>	<b>DFO SOCIAL FORESTRY DIV KARACHI-II</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>KQ24259905</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>40,342,674</u></b>	<b><u>40,342,674</u></b>	
A01151	Basic Pay Other Staff	912,000	912,000	
A03407	Rates and taxes	1,921,081	1,921,081	
A13370	Others	37,509,593	37,509,593	
<b>SQ5008</b>	<b>DFO, AFFORESTATION DIVISION, SHIKARPUR</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>SQ24259904</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>1,386,000</u></b>	<b><u>1,386,000</u></b>	
A03407	Rates and taxes	66,000	66,000	
A13370	Others	1,320,000	1,320,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
LN5030	DIVISION FOREST OFFICER,SFDP, LARKANA			
ADP No :	FWDMA-PP-24-0001			
LN24259002	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	<u>16,673,195</u>	<u>16,673,195</u>	
A03407	Rates and taxes	793,391	793,391	
A13370	Others	15,879,804	15,879,804	
LN5031	DFO, AFFORESTATION DIVISION, LARKANA			
ADP No :	FWDMA-PP-24-0001			
LN24259003	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	<u>4,966,500</u>	<u>4,966,500</u>	
A03407	Rates and taxes	236,500	236,500	
A13370	Others	4,730,000	4,730,000	
DD5015	DIVISION FOREST OFFICER,SFDP, DADU			
ADP No :	FWDMA-PP-24-0001			
DD24258223	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	<u>856,223</u>	<u>856,223</u>	
A03407	Rates and taxes	40,773	40,773	
A13370	Others	815,450	815,450	
KQ5213	DFO (RM), KARACHI			
ADP No :	FWDMA-PP-24-0001			
KQ24259907	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	<u>4,896,150</u>	<u>4,896,150</u>	
A03407	Rates and taxes	233,150	233,150	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
A13370	Others	4,663,000	4,663,000	
<b>SQ5007</b>	<b>DIVISION FOREST OFFICER,SFDP, SHIKARPUR</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>SQ24259003</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>3,465,000</u></b>	<b><u>3,465,000</u></b>	
A03407	Rates and taxes	165,000	165,000	
A13370	Others	3,300,000	3,300,000	
<b>JO5040</b>	<b>DFO AFFORESTATION DIV. JAMSHORO</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>JO24259007</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>55,656,638</u></b>	<b><u>55,656,638</u></b>	
A01151	Basic Pay Other Staff	288,000	288,000	
A03407	Rates and taxes	2,650,318	2,650,318	
A13370	Others	52,718,320	52,718,320	
<b>SL5017</b>	<b>DFO AFFORESTATION SUJAWAL</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>SL24259002</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<b><u>50,364,351</u></b>	<b><u>50,364,351</u></b>	
A01151	Basic Pay Other Staff	192,000	192,000	
A03407	Rates and taxes	2,398,303	2,398,303	
A13370	Others	47,774,048	47,774,048	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
SN5016	DFO, AFFORESTATION DIVISION, SANGHAR			
ADP No :	FWDMA-PP-24-0001			
SN24258225	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	<u>2,011,821</u>	<u>2,011,821</u>	
A03407	Rates and taxes	95,801	95,801	
A13370	Others	1,916,020	1,916,020	
KQ6040	DIVISIONAL FOREST OFFICER, COASTAL FD,KY			
ADP No :	FWDMA-PP-24-0001			
KQ24259906	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	<u>43,477,350</u>	<u>43,477,350</u>	
A01101	Basic Pay	28,951,000	28,951,000	
A01151	Basic Pay Other Staff	1,560,000	1,560,000	
A01273	Honoraria	250,000	250,000	
A03202	Telephone and trunk call	125,000	125,000	
A03304	Hot and cold weather charges	250,000	250,000	
A03407	Rates and taxes	2,220,350	2,220,350	
A03805	Travelling allowance	250,000	250,000	
A03901	Stationery	625,000	625,000	
A03902	Printing and publication	750,000	750,000	
A09203	I.T. Equipment	7,071,000	7,071,000	
A09701	Furniture and fixtures	500,000	500,000	
A09899	Others	175,000	175,000	
A13370	Others	750,000	750,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>TQ5005</b>	<b>DIVISION FOREST OFFICER,SFDP, T.A.YAR</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>TQ24258190</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<u><b>231,000</b></u>	<u><b>231,000</b></u>	
A03407	Rates and taxes	11,000	11,000	
A13370	Others	220,000	220,000	
<b>GO5012</b>	<b>DIVISION FOREST OFFICER,SFDP, GHOTKI</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>GO24259004</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<u><b>14,189,108</b></u>	<u><b>14,189,108</b></u>	
A01151	Basic Pay Other Staff	384,000	384,000	
A03407	Rates and taxes	675,641	675,641	
A13370	Others	13,129,467	13,129,467	
<b>SY5036</b>	<b>DIVISION FOREST OFFICER,SFDP, SUKKUR</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>SY24259002</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<u><b>11,104,808</b></u>	<u><b>11,104,808</b></u>	
A01151	Basic Pay Other Staff	384,000	384,000	
A03407	Rates and taxes	528,800	528,800	
A13370	Others	10,192,008	10,192,008	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042401</b>	<b>PRESERVATION OF WILDLIFE &amp; HUNTING CONTR</b>			
<b>HB5112</b>	<b>DFO, AFFORESTATION DIVISION, HYDERABAD</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>HB24258237</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<u><b>18,713,187</b></u>	<u><b>18,713,187</b></u>	
A01151	Basic Pay Other Staff	192,000	192,000	
A03407	Rates and taxes	891,104	891,104	
A13370	Others	17,630,083	17,630,083	
<b>SB5045</b>	<b>DFO AFFORESTATION DIVISION, BENAZIRABAD</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>SB24259003</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<u><b>5,720,650</b></u>	<u><b>5,720,650</b></u>	
A03407	Rates and taxes	272,412	272,412	
A13370	Others	5,448,238	5,448,238	
<b>QS5010</b>	<b>DIVISION FOREST OFFICER,SFDP, KAMBER</b>			
<b>ADP No :</b>	<b>FWDMA-PP-24-0001</b>			
<b>QS24259003</b>	<b>Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &amp; 15)</b>	<u><b>4,477,635</b></u>	<u><b>4,477,635</b></u>	
A03407	Rates and taxes	213,221	213,221	
A13370	Others	4,264,414	4,264,414	
<b>Total Sub Sector FOREST</b>		<b>500,000,000</b>	<b>510,500,000</b>	<b>1,250,000,000</b>
<b>TOTAL SECTOR MATCHING ALLOCATION</b>		<b>500,000,000</b>	<b>510,500,000</b>	<b>1,250,000,000</b>

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	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>3,771,044,000</b>
<b>Total:</b>	<b>3,771,044,000</b>

**LOCAL GOVERNMENT & HTP**

**BUILDINGS (LOCAL GOVT.)**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDBD-PP-25-0008</b>			
<b>KQ25268303</b>	<b>Construction of Auditorium at Community Center Mulla Essa Goth UC Murad Memon District Malir Karachi. (C: 46.2 +R: 3.80)(SDG-584) [Ref 584]</b>			<b>3,800,000</b>
A03970	Others			3,800,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDBD-PP-25-0011</b>			
<b>LN25268304</b>	<b>Improvement of Citizen Club Larkana. (C: 72.5 + R: 7.50) [Ref 1007]</b>			<b>7,500,000</b>
A03970	Others			7,500,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDCS-PP-25-0025</b>			
<b>KQ25268305</b>	<b>Construction Establishment of Digital Libraries at Gdap City and Murad Memon (C: 39.518 + R: 10.482) (SDG-402) [Ref 402]</b>			<b>10,482,000</b>
A03970	Others			10,482,000
<b>Total Sub Sector BUILDINGS (LOCAL GOVT.)</b>				<b>21,782,000</b>

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ENVIRONMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDOT-PP-17-0207</b>			
<b>KQ21228724</b>	<b>Procurement of Fire Brigade and Tractor &amp; Trolleys for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22)</b>	<u><b>56,386,000</b></u>		<u><b>10,000,000</b></u>
A09501	Transport	56,386,000		10,000,000
<b>KQ6060</b>	<b>PROJECT DIRECTORATE OF LOCAL GOVERNMENT</b>			
<b>ADP No :</b>	<b>LGDOT-PP-17-0208</b>			
<b>KQ17180879</b>	<b>Procurement of Refuse trucks and Bins for Municipal Committees of Sindh (SDG # 15)</b>	<u><b>1,000,000</b></u>		<u><b>10,000,000</b></u>
A03970	Others	1,000,000		10,000,000
<b>Total Sub Sector ENVIRONMENT</b>		<b>57,386,000</b>		<b>20,000,000</b>

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HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-11-0025</b>			
<b>KX21228708</b>	<b>Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units).</b>	<u>2,771,000</u>		<u>1,000</u>
A03970	Others	2,771,000		1,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-11-0026</b>			
<b>KX23242483</b>	<b>Rehabilitation of RHCs in various Talukas at Sobhodoro, Kingri, Faiz Ganj &amp; Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)</b>	<u>18,242,000</u>		<u>1,000</u>
A03970	Others	18,242,000		1,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-12-0042</b>			
<b>KX21228711</b>	<b>Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Mo</b>	<u>2,044,000</u>		<u>6,000,000</u>
A03970	Others	2,044,000		6,000,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0063</b>			
<b>KX21228712</b>	<b>Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)</b>	<u>18,439,000</u>		<u>18,439,000</u>
A03970	Others	18,439,000		18,439,000

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LOCAL GOVERNMENT & HTP

HEALTH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0064</b>			
<b>KX25268306</b>	<b>Construction of Heart Centre in Civil Hospital- Khairpur (SDG 3) (Revised Date: 24-03-2025 Capital: 399.01 Revenue: 1255.11 Total Cost: 1654.11)</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0065</b>			
<b>SQ20220163</b>	<b>Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C:102.390+R: 18.881) (SDG # 3) (Revised on 06.06.2022)</b>	<b><u>10,000,000</u></b>		<b><u>18,881,000</u></b>
A03970	Others	10,000,000		18,881,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0066</b>			
<b>SQ21228714</b>	<b>Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)</b>	<b><u>7,225,000</u></b>		<b><u>7,225,000</u></b>
A03970	Others	7,225,000		7,225,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0067</b>			
<b>UT21228715</b>	<b>Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)</b>	<b><u>7,240,000</u></b>		<b><u>7,240,000</u></b>
A03970	Others	7,240,000		7,240,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0068</b>			
<b>SB21228717</b>	<b>Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)</b>	<b><u>7,256,000</u></b>		<b><u>7,256,000</u></b>
A03970	Others	7,256,000		7,256,000

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LOCAL GOVERNMENT & HTP

HEALTH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0069</b>			
<b>SN21228718</b>	<b>Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)</b>	<u><b>6,363,000</b></u>		<u><b>6,363,000</b></u>
A03970	Others	6,363,000		6,363,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0070</b>			
<b>TQ21228719</b>	<b>Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)</b>	<u><b>5,876,000</b></u>		<u><b>5,876,000</b></u>
A03970	Others	5,876,000		5,876,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-14-0071</b>			
<b>TN21228720</b>	<b>Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)</b>	<u><b>4,655,000</b></u>		<u><b>4,655,000</b></u>
A03970	Others	4,655,000		4,655,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-25-0002</b>			
<b>KK25268307</b>	<b>THQ Kandhkot Emergency Ward Remaining Works- Taluka Hospital Kandhkot- District Kashmore (C: 20.553 + R: 29.447) [Ref 819]</b>			<u><b>29,447,000</b></u>
A03970	Others			29,447,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDHE-PP-25-0005</b>			
<b>SL25268308</b>	<b>Provision of Additional facilities i.e OPD Block (Male-Female &amp; Peads) and store for Medicines to Taluka Hospital Mirpur Bathoro (C: 44.679 + R: 18.728) [Ref 59]</b>			<u><b>18,728,000</b></u>
A03970	Others			18,728,000

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LOCAL GOVERNMENT & HTP

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HEALTH

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
Total Sub Sector HEALTH		90,111,000		140,112,000

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**LOCAL GOVERNMENT & HTP**

**HOUSING & TOWN PLANNING**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5687</b>	<b>XEN GREATER KARACHI REGIONAL PLAN 2047</b>			
<b>ADP No :</b>	<b>LGDHT-PP-22-4169</b>			
<b>KQ20220164</b>	<b>Preparation of Greater Karachi Regional Plan-2047</b>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>600,000,000</b></u>
A01227	Project allowance	7,500,000	7,500,000	
A03770	Other	177,500,000	177,500,000	
A03970	Others			600,000,000
A09201	Hardware	5,000,000	5,000,000	
A09202	Software	1,000,000	1,000,000	
A09203	I.T. Equipment	4,000,000	4,000,000	
A09701	Furniture and fixtures	5,000,000	5,000,000	
<b>Total Sub Sector HOUSING &amp; TOWN PLANNING</b>		<b>200,000,000</b>	<b>200,000,000</b>	<b>600,000,000</b>

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(Revenue)

LOCAL GOVERNMENT & HTP

I.T SCHEMES (LG)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDIT-PP-22-4171			
KQ20220165	Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical Hr at Local Government Department, Govt. of	<u>30,000,000</u>		<u>10,000,000</u>
A03970	Others	30,000,000		10,000,000
<b>Total Sub Sector I.T SCHEMES (LG)</b>		<b>30,000,000</b>		<b>10,000,000</b>

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(Revenue)

LOCAL GOVERNMENT & HTP

LIVESTOCK & FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDOT-PP-19-0317</b>			
<b>SY25268309</b>	<b>Rehabilitation &amp; Completion of Remaining Civil Works of Cattle Colony at Sukkur (Revised Date: 05-05-2025 Capital: 296.75 Revenue: 54.48 Total Cost: 351.23)</b>			<b><u>54,480,000</u></b>
A03970	Others			54,480,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDOT-PP-19-0318</b>			
<b>KQ19207058</b>	<b>Rabbies Control Program Sindh (R: 963.316)</b>	<b><u>265,020,000</u></b>	<b><u>201,265,000</u></b>	<b><u>150,000,000</u></b>
A01270	Other	103,755,000	40,000,000	150,000,000
A03701	Computer	21,750,000	21,750,000	
A03805	Travelling allowance	1,875,000	1,875,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	13,500,000	13,500,000	
A03901	Stationery	3,000,000	3,000,000	
A03902	Printing and publication	3,000,000	3,000,000	
A03903	Conference/seminars/workshops/ symposia	3,000,000	3,000,000	
A03907	Advertising & Publicity	390,000	390,000	
A03919	Payments to other for service rendered	3,000,000	3,000,000	
A03927	Purchase of drug and medicines	18,750,000	18,750,000	
A03963	Feeding Diet Food Charges	13,500,000	13,500,000	
A03970	Others	12,000,000	12,000,000	
A09405	Workshop Equipment	4,500,000	4,500,000	
A09407	Specific Consumables	13,500,000	13,500,000	
A09409	Medical Stocks	13,500,000	13,500,000	
A09413	Drapery Fabrics clothing and Allied Mate	3,750,000	3,750,000	
A09601	Plant and Machinery	10,500,000	10,500,000	
A09701	Furniture and fixtures	6,000,000	6,000,000	
A13001	Transport	4,500,000	4,500,000	
A13301	Office Buildings	11,250,000	11,250,000	
<b>Total Sub Sector LIVESTOCK &amp; FISHERIES</b>		<b>265,020,000</b>	<b>201,265,000</b>	<b>204,480,000</b>

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LOCAL GOVERNMENT & HTP

ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDRS-PP-19-0303</b>			
<b>KQ19207050</b>	<b>Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)</b>	<b><u>13,018,000</u></b>	<b><u>13,018,000</u></b>	<b><u>13,079,000</u></b>
A01101	Basic Pay	7,560,000	7,560,000	13,079,000
A01151	Basic Pay Other Staff	576,000	576,000	
A01277	Contingent paid staff	1,876,000	1,876,000	
A03970	Others	500,000	500,000	
A09701	Furniture and fixtures	2,506,000	2,506,000	
<b>Total Sub Sector ROADS</b>		<b>13,018,000</b>	<b>13,018,000</b>	<b>13,079,000</b>

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LOCAL GOVERNMENT & HTP

SINDH SOLID WASTE MANAGEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDSM-PP-19-0320</b>			
<b>SK21228730</b>	<b>Establishment of Sukkur Landfill Site (SDG # 12)</b>	<u>30,000,000</u>		<u>418,381,000</u>
A03970	Others	30,000,000		418,381,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>LGDSM-FP-20-0089</b>			
<b>KQ21228731</b>	<b>Solid Waste Emergency and#Efficiency Program (SWEEP)#(Total Cost Rs. 16800 M, W.B.#Share of Rs. 16000 M and GoS#Share of Rs. 800 M) SDG # 12</b>	<u>250,000,000</u>	<u>125,000,000</u>	<u>1,083,210,000</u>
A03970	Others	250,000,000	125,000,000	1,083,210,000
<b>Total Sub Sector SINDH SOLID WASTE MANAGEMENT</b>		<b>280,000,000</b>	<b>125,000,000</b>	<b>1,501,591,000</b>

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LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5355</b>	<b>PROJECT DIRECTOR, CLICK</b>			
ADP No :	LGDOT-FP-18-0025			
<b>KQ19200717</b>	<b>Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 2</b>	<u><b>306,467,000</b></u>	<u><b>75,867,000</b></u>	<u><b>1,145,000,000</b></u>
A01101	Basic Pay	306,467,000	75,867,000	1,145,000,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
ADP No :	LGDWS-PP-22-0830			
<b>KQ25268310</b>	<b>Establishment of Project Management &amp; Implementation Unit (PM&amp;IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23) (Revised Date: 22-10-2025 Capital: 0.00 Revenue: 189.74 Total Cost: 189.74)</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>KQ5030</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
ADP No :	LGDWS-FP-26-0001			
<b>KQ25268311</b>	<b>Project Readiness Financing (PRF) for Preparing Urban and Water Sector Projects</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000
<b>KQ5359</b>	<b>Managing Director, KWSB</b>			
ADP No :	LGDWS-FP-19-0227			
<b>KQ20200002</b>	<b>Karachi Water &amp; Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14 729.11 Million (US \$ 105.210 Million)) World Bank Share Rs. 5 891.664 Million (US \$</b>	<u><b>50,000,000</b></u>	<u><b>37,500,000</b></u>	
A01227	Project allowance	50,000,000	37,500,000	

SC22138(138)  
LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-17-0170			
HB20220161	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing	<u>500,000,000</u>	<u>500,000,000</u>	
A03970	Others	125,000,000	125,000,000	
A03997	Payment of Compensation under Land Refor	375,000,000	375,000,000	
<b>Total Sub Sector WATER SUPPLY &amp; SANITATION (LOCAL GOVT)</b>		<b>856,467,000</b>	<b>613,367,000</b>	<b>1,260,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT &amp; HTP</b>		<b>1,792,002,000</b>	<b>1,152,650,000</b>	<b>3,771,044,000</b>

SC22142(142)  
RURAL DEVELOPMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>51,030,000</b>
<b>Total:</b>	<b>51,030,000</b>

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062201</b>	<b>RURAL PLANNING</b>			
<b>KQ5092</b>	<b>DIRECTOR (RD)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-16-0138</b>			
<b>KQ20220168</b>	<b>Electrification of Off Grid areas through Solar Technology, Schools &amp; Villages (R:2000.000) (SDG # 7)</b>	<u><b>100,000</b></u>		<u><b>10,000</b></u>
A03970	Others	100,000		10,000
<b>KQ5092</b>	<b>DIRECTOR (RD)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-17-0258</b>			
<b>KQ20220169</b>	<b>Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)</b>	<u><b>100,000</b></u>		<u><b>10,000</b></u>
A03970	Others	100,000		10,000
<b>KQ5092</b>	<b>DIRECTOR (RD)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-22-1351</b>			
<b>KQ21229505</b>	<b>Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)</b>	<u><b>100,000</b></u>		<u><b>10,000</b></u>
A03970	Others	100,000		10,000
<b>HB5128</b>	<b>DIRECTOR, TECHNICAL RURAL DEVELOPMENT</b>			
<b>ADP No :</b>	<b>RDDHC-PP-25-0001</b>			
<b>KQ25260697</b>	<b>Installation of Solar Street Lights in District Malir</b>		<u><b>13,750,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others			20,000,000
A09899	Others		13,750,000	
<b>HB5128</b>	<b>DIRECTOR, TECHNICAL RURAL DEVELOPMENT</b>			
<b>ADP No :</b>	<b>RDDHC-PP-25-0002</b>			
<b>KQ25260698</b>	<b>Installation of Solar Street Lights in Taluka Gadap, District Malir</b>		<u><b>5,000,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others			15,000,000
A09899	Others		5,000,000	

SC22142(142)  
RURAL DEVELOPMENT

(Revenue)

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062201</b>	<b>RURAL PLANNING</b>			
<b>HB5128</b>	<b>DIRECTOR, TECHNICAL RURAL DEVELOPMENT</b>			
<b>ADP No :</b>	<b>RDDHC-PP-25-0005</b>			
<b>JO25260536</b>	<b>Installation of Solar Street Lights in District Jamshoro</b>		<u><b>11,250,000</b></u>	<u><b>16,000,000</b></u>
A03970	Others		11,250,000	16,000,000
<b>SY5113</b>	<b>DIRECTOR TECHNICAL, RURAL DEV. SUKKUR</b>			
<b>ADP No :</b>	<b>RDDHC-PP-25-0007</b>			
<b>HB25260538</b>	<b>Installation of Solar Street Lights in District Shaheed Benazirabad, Nausheroferoze, Sanghar</b>		<u><b>10,750,000</b></u>	
A03970	Others		10,750,000	
<b>SY5113</b>	<b>DIRECTOR TECHNICAL, RURAL DEV. SUKKUR</b>			
<b>ADP No :</b>	<b>RDDHC-PP-25-0003</b>			
<b>SY25260515</b>	<b>Installation of Solar Street Lights in District Sukkur</b>		<u><b>10,000,000</b></u>	
A09899	Others		10,000,000	
<b>Total Sub Sector RURAL DEVELOPMENT</b>		<b>300,000</b>	<b>50,750,000</b>	<b>51,030,000</b>
<b>TOTAL SECTOR PUBLIC HEALTH ENGINEERING</b>		<b>300,000</b>	<b>50,750,000</b>	<b>51,030,000</b>

**SC22143(143)  
PUBLIC HEALTH ENGINEERING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>134,966,000</b>
<b>Total:</b>	<b>134,966,000</b>

**PUBLIC HEALTH ENGINEERING**

**RURAL DEVELOPMENT**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>KQ5068</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-25-0003</b>			
<b>SY25260486</b>	<b>Installation of Solar Street Lights in District Sukkur</b>	<u><b>40,000,000</b></u>		<u><b>16,000,000</b></u>
A03970	Others	40,000,000		16,000,000
<b>KQ5068</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-25-0006</b>			
<b>KQ25260488</b>	<b>Installation of Solar Street Lights in Larkana &amp; Kamber-Shahdadt</b>	<u><b>45,000,000</b></u>		<u><b>15,000,000</b></u>
A03970	Others	45,000,000		15,000,000
<b>KQ5068</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-25-0007</b>			
<b>KQ25260489</b>	<b>Installation of Solar Street Lights in District Shaheed Benazirabad, Nausheroferoze, Sanghar</b>	<u><b>43,000,000</b></u>	<u><b>10,750,000</b></u>	<u><b>15,310,000</b></u>
A03970	Others	43,000,000	10,750,000	15,310,000
<b>KQ5068</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-25-0001</b>			
<b>KQ25260484</b>	<b>Installation of Solar Street Lights in District Malir</b>	<u><b>55,000,000</b></u>		
A03970	Others	55,000,000		
<b>KQ5068</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>			
<b>ADP No :</b>	<b>RDDHC-PP-25-0002</b>			
<b>KQ25260485</b>	<b>Installation of Solar Street Lights in Taluka Gadap, District Malir</b>	<u><b>20,000,000</b></u>		
A03970	Others	20,000,000		

SC22143(143)  
PUBLIC HEALTH ENGINEERING

(Revenue)

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PUBLIC HEALTH ENGINEERING

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RURAL DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	RDDHC-PP-25-0005			
JO25260487	Installation of Solar Street Lights in District Jamshoro	<u>45,000,000</u>		
A03970	Others	45,000,000		
<b>Total Sub Sector RURAL DEVELOPMENT</b>		<b>248,000,000</b>	<b>10,750,000</b>	<b>46,310,000</b>

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SC22143(143)  
PUBLIC HEALTH ENGINEERING

(Revenue)

PUBLIC HEALTH ENGINEERING

SINDH BASED

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>KQ5283</b>	<b>PROJECT DIRECTOR, PMU PUBLIC HEALTH ENG.</b>			
<b>ADP No :</b>	<b>PHESB-PP-15-0057</b>			
<b>KQ17188894</b>	<b>Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised on 09.09.15) (SDG#6)</b>	<b><u>150,000,000</u></b>	<b><u>80,575,000</u></b>	<b><u>75,000,000</u></b>
A01101	Basic Pay	11,300,000	11,300,000	
A01151	Basic Pay Other Staff	11,700,000	11,700,000	
A01156	Pay of contract staff	4,150,000	4,150,000	
A01270	Other	98,125,000	28,700,000	75,000,000
A01274	Medical charges	1,500,000	1,500,000	
A03201	Postage and telegraph	5,000	5,000	
A03202	Telephone and trunk call	120,000	120,000	
A03204	Electronic Communication	35,000	35,000	
A03301	Gas	45,000	45,000	
A03302	Water	45,000	45,000	
A03303	Electricity	900,000	900,000	
A03402	Rent for office building	3,750,000	3,750,000	
A03407	Rates and taxes	60,000	60,000	
A03805	Travelling allowance	1,700,000	1,700,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	5,250,000	5,250,000	
A03901	Stationery	1,125,000	1,125,000	
A03902	Printing and publication	85,000	85,000	
A03905	Newspapers periodicals and books	35,000	35,000	
A03907	Advertising & Publicity	45,000	45,000	
A03970	Others	1,875,000	1,875,000	
A04116	Pension contribution (LCS/ Non LCS)	2,875,000	2,875,000	
A09601	Plant and Machinery	500,000	500,000	
A09701	Furniture and fixtures	1,225,000	1,225,000	
A13001	Transport	2,250,000	2,250,000	
A13101	Machinery and Equipment	1,000,000	1,000,000	
A13201	Furniture and Fixture	300,000	300,000	

SC22143(143)  
PUBLIC HEALTH ENGINEERING

(Revenue)

PUBLIC HEALTH ENGINEERING

SINDH BASED

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>063</b>	<b>WATER SUPPLY</b>			
<b>0631</b>	<b>WATER SUPPLY</b>			
<b>063102</b>	<b>WORKS (CONSTRUCTION) AND OPERATIONS</b>			
<b>KQ5068</b>	<b>SECRETARY (PUBLIC HEALTH ENGINEERING)</b>			
<b>ADP No :</b>	<b>PHESB-PP-16-0130</b>			
<b>KQ21228759</b>	<b>Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised on 30.11.16, Re-revised on 19.02.19)(SDG # 6)</b>	<b><u>132,976,000</u></b>	<b><u>103,172,000</u></b>	<b><u>1,000,000</u></b>
A03603	Registration	5,500,000	5,500,000	
A03970	Others	29,804,000		1,000,000
A09501	Transport	97,672,000	97,672,000	
<b>KQ5283</b>	<b>PROJECT DIRECTOR, PMU PUBLIC HEALTH ENG.</b>			
<b>ADP No :</b>	<b>PHESB-PP-19-0378</b>			
<b>KQ17189207</b>	<b>Monitoring, Evaluation &amp; Co-ordination Unit (SDG # 6)</b>	<b><u>100,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>12,656,000</u></b>
A01101	Basic Pay	2,250,000	2,250,000	
A01151	Basic Pay Other Staff	1,125,000	1,125,000	
A01156	Pay of contract staff	83,750,000	8,750,000	12,656,000
A01270	Other	7,500,000	7,500,000	
A01274	Medical charges	250,000	250,000	
A03202	Telephone and trunk call	25,000	25,000	
A03205	Courier and pilot service	25,000	25,000	
A03302	Water	25,000	25,000	
A03303	Electricity	500,000	500,000	
A03402	Rent for office building	1,000,000	1,000,000	
A03805	Travelling allowance	250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	100,000	100,000	
A03902	Printing and publication	50,000	50,000	
A03905	Newspapers periodicals and books	25,000	25,000	
A03970	Others	750,000	750,000	
A09601	Plant and Machinery	750,000	750,000	
A09701	Furniture and fixtures	375,000	375,000	
A13101	Machinery and Equipment	250,000	250,000	

**SC22143(143)**  
**PUBLIC HEALTH ENGINEERING**

(Revenue)

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**PUBLIC HEALTH ENGINEERING**

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**SINDH BASED**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
<b>Total Sub Sector SINDH BASED</b>		<b>382,976,000</b>	<b>208,747,000</b>	<b>88,656,000</b>
<b>TOTAL SECTOR PUBLIC HEALTH ENGINEERING</b>		<b>630,976,000</b>	<b>219,497,000</b>	<b>134,966,000</b>

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SC22144(144)  
HEALTH SERVICES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>9,222,366,000</b>
<b>Total:</b>	<b>9,222,366,000</b>

HEALTH

FOREIGN AIDED PROJECTS (HEALTH)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5379</b>	<b>PD SCHI 1000 DAYS - INTERATED H.PP</b>			
<b>ADP No :</b>	<b>HLDFA-FP-21-0461</b>			
<b>KQ20222048</b>	<b>Sindh Human Capital Investment:1000 Days- Integrated Health &amp; Population Project (US\$ 200.00 M) (SDG #3,4,6)</b>	<b><u>2,500,000,000</u></b>	<b><u>1,250,000,000</u></b>	<b><u>1,700,000,000</u></b>
A01101	Basic Pay	75,000,000	75,000,000	
A01151	Basic Pay Other Staff	7,500,000	7,500,000	
A03919	Payments to other for service rendered	1,011,099,000	1,011,099,000	
A03948	HIV AID - Behaviour Change Communication	140,901,000	140,901,000	
A03970	Others	1,260,000,000	10,000,000	1,700,000,000
A09601	Plant and Machinery	5,500,000	5,500,000	
<b>KQ5444</b>	<b>ADDITIONAL PROGRAMME DIRECTOR (NHSP)</b>			
<b>ADP No :</b>	<b>HLDFA-FP-22-0458</b>			
<b>KQ23247005</b>	<b>Sindh Health Support Program (WB (104.70 M US\$) Rs. 3640.103 + GoS Rs. 266.421 (Total Rs. 3906.524 M)(SDG #3,4,6)</b>	<b><u>150,000,000</u></b>	<b><u>37,500,000</u></b>	<b><u>124,233,000</u></b>
A03407	Rates and taxes	8,000,000	8,000,000	
A03970	Others	142,000,000	29,500,000	124,233,000
<b>KQ5170</b>	<b>PROGRAM DIRECTOR, MN&amp;CH PROGRAM</b>			
<b>ADP No :</b>	<b>HLDFA-FP-21-0460</b>			
<b>JO21220045</b>	<b>Establishment of Maternal &amp; Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA)</b>	<b><u>20,833,000</u></b>	<b><u>20,833,000</u></b>	
A09701	Furniture and fixtures	20,833,000	20,833,000	
<b>Total Sub Sector FOREIGN AIDED PROJECTS (HEALTH)</b>		<b>2,670,833,000</b>	<b>1,308,333,000</b>	<b>1,824,233,000</b>

SC22144(144)  
HEALTH SERVICES

(Revenue)

HEALTH

MEDICAL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDME-PP-17-0101</b>			
<b>SY23241297</b>	<b>Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised on 12.01.18) (C: 4123.045+R: 643.733)(SDG #3 &amp; 4.3)</b>	<b><u>75,000,000</u></b>		<b><u>75,000,000</u></b>
A09701	Furniture and fixtures	75,000,000		75,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDME-PP-22-0455</b>			
<b>KQ25260462</b>	<b>Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University Shaheed Benazirabad.(SDG #3,4,6)</b>	<b><u>500,000,000</u></b>		<b><u>999,206,000</u></b>
A03970	Others	500,000,000		999,206,000
<b>KQ5430</b>	<b>Director Health Service,Karachi Division</b>			
<b>ADP No :</b>	<b>HLDME-PP-22-0456</b>			
<b>KQ23245304</b>	<b>Establishment &amp; Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)(Cap: 19.260, R:296.230)</b>	<b><u>315,490,000</u></b>	<b><u>315,490,000</u></b>	<b><u>315,490,000</u></b>
A09601	Plant and Machinery	262,155,000	262,155,000	315,490,000
A09701	Furniture and fixtures	34,075,000	34,075,000	
A13301	Office Buildings	19,260,000	19,260,000	
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDME-PP-22-0457</b>			
<b>KQ24255307</b>	<b>Establishment &amp; Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)</b>	<b><u>187,211,000</u></b>	<b><u>187,211,000</u></b>	<b><u>187,211,000</u></b>
A03970	Others			187,211,000
A09201	Hardware	6,635,000	6,635,000	
A09601	Plant and Machinery	142,393,000	142,393,000	
A09701	Furniture and fixtures	18,923,000	18,923,000	
A13301	Office Buildings	19,260,000	19,260,000	

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MEDICAL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>JO5046</b>	<b>PLANNING OFFICER, S.A.SHAH INST. SEHWAN</b>			
<b>ADP No :</b>	<b>HLDME-PP-21-0456</b>			
<b>JO20220139</b>	<b>Establishment of Nursing &amp; Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(SDG #3,4,6)(C: 357.653 M + R: 68.554 M)</b>	<b><u>68,216,000</u></b>	<b><u>40,202,000</u></b>	
A03905	Newspapers periodicals and books	2,401,000	2,401,000	
A03970	Others	28,014,000		
A09201	Hardware	3,150,000	3,150,000	
A09601	Plant and Machinery	20,865,000	20,865,000	
A09701	Furniture and fixtures	13,786,000	13,786,000	
<b>KX5088</b>	<b>PRINCIPAL NURSING COLLEGE KHAIRPUR</b>			
<b>ADP No :</b>	<b>HLDME-PP-22-0454</b>			
<b>KX24258252</b>	<b>Rehabilitation- Re-construction of Nursing College &amp; Hostel at KMC Hospital Khairpur (C:156.000+ R: 35.220) (SDG #3,4,6)</b>	<b><u>35,220,000</u></b>	<b><u>35,220,000</u></b>	
A03905	Newspapers periodicals and books	2,200,000	2,200,000	
A09201	Hardware	4,310,000	4,310,000	
A09601	Plant and Machinery	15,730,000	15,730,000	
A09701	Furniture and fixtures	12,980,000	12,980,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDME-PP-15-0022</b>			
<b>KX21228644</b>	<b>Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 &amp; 4.3)</b>	<b><u>200,000,000</u></b>		
A03970	Others	200,000,000		
<b>SY5090</b>	<b>PRINCIPAL GMM MEDIA COLLEGE, SUKKRUR</b>			
<b>ADP No :</b>	<b>HLDME-PP-17-0101</b>			
<b>SY23242551</b>	<b>Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised on 12.01.18) (C: 4123.045+R: 643.733)(SDG #3 &amp; 4.3)</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	
A09601	Plant and Machinery	4,147,000	4,147,000	
A09701	Furniture and fixtures	20,853,000	20,853,000	

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**MEDICAL EDUCATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
LN5084	PROJECT DIRECTOR,SMBB, MEDICAL UNI. LRK			
ADP No :	HLDME-PP-14-0011			
LN21228646	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	<u>42,020,000</u>	<u>42,020,000</u>	
A03970	Others	2,360,000	2,360,000	
A09601	Plant and Machinery	39,410,000	39,410,000	
A09701	Furniture and fixtures	250,000	250,000	
<b>Total Sub Sector MEDICAL EDUCATION</b>		<b>1,448,157,000</b>	<b>645,143,000</b>	<b>1,576,907,000</b>

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	HLDOH-PP-15-0019			
<b>KX21228636</b>	<b>Expansion &amp; Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin &amp; Shikarpur (Revised on 30.10.15) #(C: 2516.747+R: 923.828) (SDG #3)</b>			<b><u>17,909,000</u></b>
A03970	Others			17,909,000
<b>HB5071</b>	<b>DIRECTOR GENERAL, HEALTH SERVICES HYD.</b>			
ADP No :	HLDOH-PP-15-0020			
<b>MY23241241</b>	<b>Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber &amp; Umerkot (Re-revised on 29.03.23) (SDG #3) (Cap: 2147.829, R:802.484)</b>	<b><u>666,280,000</u></b>	<b><u>166,570,000</u></b>	<b><u>517,805,000</u></b>
A03970	Others	499,710,000		517,805,000
A09601	Plant and Machinery	157,050,000	157,050,000	
A09701	Furniture and fixtures	9,520,000	9,520,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	HLDOH-PP-16-0047			
<b>MP21228606</b>	<b>Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas.#(C: 110.915 + R: 19.499) (SDG #3)</b>			<b><u>31,378,000</u></b>
A03970	Others			31,378,000
<b>HB5071</b>	<b>DIRECTOR GENERAL, HEALTH SERVICES HYD.</b>			
ADP No :	HLDOH-PP-16-0052			
<b>TN21228635</b>	<b>Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar &amp; Jamshoro (1st Revised on 19.10.12, 2nd Revised on 17.03.17).</b>	<b><u>358,205,000</u></b>	<b><u>358,205,000</u></b>	<b><u>76,616,000</u></b>
A03370	Others	3,025,000	3,025,000	
A03970	Others	123,000	123,000	76,616,000
A09601	Plant and Machinery	343,841,000	343,841,000	
A09701	Furniture and fixtures	11,216,000	11,216,000	

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0077</b>			
<b>JK21228589</b>	<b>Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad.(C:45.081+R:19.958)(SDG #3)</b>	<b><u>32,105,000</u></b>		<b><u>32,105,000</u></b>
A09601	Plant and Machinery	32,105,000		32,105,000
<b>NX5016</b>	<b>DISTRICT HEALTH OFFICER, N'FEROZE</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0082</b>			
<b>NX21228597</b>	<b>Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya.#(C:44.374+R:19.958) (SDG#3)</b>	<b><u>19,958,000</u></b>	<b><u>6,864,000</u></b>	<b><u>43,854,000</u></b>
A03970	Others	13,223,500	129,500	43,854,000
A09501	Transport	2,500,000	2,500,000	
A09601	Plant and Machinery	4,109,500	4,109,500	
A09701	Furniture and fixtures	125,000	125,000	
<b>NX5016</b>	<b>DISTRICT HEALTH OFFICER, N'FEROZE</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0083</b>			
<b>NX21228598</b>	<b>Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)</b>	<b><u>22,957,000</u></b>	<b><u>22,957,000</u></b>	<b><u>3,659,000</u></b>
A03970	Others			3,659,000
A09601	Plant and Machinery	22,957,000	22,957,000	
<b>NX5016</b>	<b>DISTRICT HEALTH OFFICER, N'FEROZE</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0084</b>			
<b>NX21228599</b>	<b>Up gradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)</b>	<b><u>19,958,000</u></b>	<b><u>6,864,000</u></b>	<b><u>43,854,000</u></b>
A03970	Others	13,219,000	125,000	43,854,000
A09501	Transport	2,500,000	2,500,000	
A09601	Plant and Machinery	4,114,000	4,114,000	
A09701	Furniture and fixtures	125,000	125,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0089</b>			
<b>DD21228614</b>	<b>Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi.#(C:44.972+R:19.958)(SDG#3)</b>	<b><u>7,136,000</u></b>		<b><u>1,000,000</u></b>
A03970	Others	7,136,000		1,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0090</b>			
<b>DD21228615</b>	<b>Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)</b>	<b><u>13,198,000</u></b>		<b><u>1,000,000</u></b>
A03970	Others	13,198,000		1,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0091</b>			
<b>DD21228616</b>	<b>Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)</b>	<b><u>12,460,000</u></b>		<b><u>1,000,000</u></b>
A03970	Others	12,460,000		1,000,000
<b>UT5014</b>	<b>DISTRICT HEALTH OFFICER, UMERKOT</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0095</b>			
<b>UT19207153</b>	<b>Establishment of 10 bedded hospital at New Chore, Taluka Umerkot</b>	<b><u>17,660,000</u></b>		<b><u>17,660,000</u></b>
A09601	Plant and Machinery	17,660,000		17,660,000
<b>DD5022</b>	<b>DISTRICT HEALTH OFFICER DADU</b>			
<b>ADP No :</b>	<b>HLDOH-PP-20-0032</b>			
<b>DD21228613</b>	<b>Construction of Mother &amp; Child Health Centres (MCHCs) at Village Phakka &amp; Village Aminani, Taluka &amp; District Dadu (Revised on 05.01.21) (C:59.397+R:10.500) (SDG #3)</b>	<b><u>6,272,000</u></b>	<b><u>6,272,000</u></b>	<b><u>3,325,000</u></b>
A03970	Others			3,325,000
A09601	Plant and Machinery	5,756,000	5,756,000	
A09701	Furniture and fixtures	516,000	516,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0405</b>			
<b>KQ25268262</b>	<b>Establishment of MCH &amp; Emergency Services Hospital at UC Razzakabad- Main National Highway (C: 130.500 + R: 23.771) (SDG 3)</b>			<u><b>23,771,000</b></u>
A03970	Others			23,771,000
<b>TX5037</b>	<b>DISTRICT HEALTH OFFICER, THATTA</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0412</b>			
<b>TX24258242</b>	<b>Establishment of THQ Hospital at Ghorabari (Revised on 30-12-24) (C:610.495 + R:172.336) (SDG #3)</b>	<u><b>73,289,000</b></u>	<u><b>72,509,000</b></u>	<u><b>780,000</b></u>
A03370	Others	3,955,000	3,955,000	
A03970	Others	780,000		780,000
A09601	Plant and Machinery	67,167,000	67,167,000	
A09701	Furniture and fixtures	1,387,000	1,387,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0419</b>			
<b>SQ25268263</b>	<b>Strengthening and Improvement of RHC Napairabad- Taluka Khanpur (C: 68.524 + R: 20.191) (SDG #3)</b>			<u><b>20,191,000</b></u>
A03970	Others			20,191,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0430</b>			
<b>SN20220134</b>	<b>Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhoroo (C: 45.354 + R12.545) (SDG #3)</b>			<u><b>17,355,000</b></u>
A09601	Plant and Machinery			17,355,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0431</b>			
<b>SN23241174</b>	<b>Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (Capital Rs. 90.802 + Rev. Rs. 35.234) (SDG #3)</b>	<u><b>35,234,000</b></u>		<u><b>1,000,000</b></u>
A09601	Plant and Machinery	35,234,000		1,000,000

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0447</b>			
<b>KQ21220039</b>	<b>COVID-19 Response and Other Natural Calamities Control Program</b>	<u>100,000,000</u>	<u>5,000,000</u>	<u>1,000</u>
A01227	Project allowance	3,000,000	3,000,000	
A03202	Telephone and trunk call	100,000	100,000	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	600,000	600,000	
A03901	Stationery	200,000	200,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	95,500,000	500,000	1,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0382</b>			
<b>KQ20220123</b>	<b>Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)</b>			<u>55,686,000</u>
A03970	Others			55,686,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0386</b>			
<b>JO20220127</b>	<b>Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)</b>	<u>6,631,000</u>		<u>1,000,000</u>
A03970	Others	6,631,000		1,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0406</b>			
<b>KQ25268264</b>	<b>Strengthening &amp; Improvement of 50 Bedded Hospital at Street 23 &amp; 25- Sector 14-A- Block 2- Metroville III- Gulshan-e-Iqbal (C: 151.887 + R: 26.967) (SDG 3)</b>			<u>26,967,000</u>
A03970	Others			26,967,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0412</b>			
<b>TX25268265</b>	Up gradation of District Council Dispensary Mehar City to the level of BHU at UC Mehar- Taluka Ghorabari (C: 68.130 + R: 9.851) (SDG 3)			<u><b>9,851,000</b></u>
A03970	Others			9,851,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0414</b>			
<b>TX25268266</b>	Establishment of (02) Dispensaries namely Jam Bijar at village Jaffar Jokhio- UC Bhanbhore- Taluka Mirpur Sakro and village Babu Mallah- UC Chowbandi- Taluka Mirpur Sakro (C: 37.762 + R: 2.291)			<u><b>2,291,000</b></u>
A03970	Others			2,291,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0417</b>			
<b>HB25268267</b>	Strengthening & Improvement of Government Hospital Qasimabad- HyderabadÂ (C: 210.074 + R: 84.436)(SDG 3)			<u><b>84,436,000</b></u>
A03970	Others			84,436,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0421</b>			
<b>LN25268268</b>	Up gradation of BHU to RHC Akil- Taluka Larkana (C: 143.074 + R: 35.161) (SDG 3)			<u><b>35,161,000</b></u>
A03970	Others			35,161,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0422</b>			
<b>LN25268269</b>	Up gradation of BHU to RHC Beero Chandio- Taluka Larkana (C: 142.056 + R: 35.505) (SDG 3)			<u><b>35,505,000</b></u>
A03970	Others			35,505,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0426</b>			
<b>DD25268270</b>	<b>Establishment of Dialysis Centre in THQ Hospital Mehar (Revised Date: 04-08-2025 Capital: 48.78 Revenue: 26.80 Total Cost: 75.58)</b>			<b><u>26,802,000</u></b>
A03970	Others			26,802,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0431</b>			
<b>SB25268271</b>	<b>Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari- UC Bhoora- Taluka Sakrand (C:55.108 + R: 44.773)(SDG 3)</b>			<b><u>1,000,000</u></b>
A03970	Others			1,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0433</b>			
<b>SB25268272</b>	<b>Up gradation of BHU to RHC Bucheri- Taluka Daur (C: 102.040 + R: 47.201)(SDG 3) (Revised Date: 06-04-2026 Capital: 166.18 Revenue: 47.96 Total Cost: 214.14)</b>			<b><u>47,959,000</u></b>
A03970	Others			47,959,000
<b>JO5046</b>	<b>PLANNING OFFICER, S.A.SHAH INST. SEHWAN</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0436</b>			
<b>JO24258238</b>	<b>Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (C:78.330 + R:150.359) (SDG #3,9)</b>	<b><u>150,359,000</u></b>	<b><u>24,656,000</u></b>	<b><u>201,749,000</u></b>
A03970	Others			201,749,000
A09501	Transport	8,000,000	8,000,000	
A09601	Plant and Machinery	126,929,000	1,226,000	
A09701	Furniture and fixtures	15,430,000	15,430,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
JO5047	Director Cum Chest Specilist			
ADP No :	HLDOH-PP-22-0437			
JO24258239	Strengthening & Improvement of Institute of Chest Diseases, Kotri (C: 89.624 + R: 9.440) (SDG #3,4,9)	<u>9,440,000</u>	<u>9,440,000</u>	<u>9,440,000</u>
A03970	Others			9,440,000
A09601	Plant and Machinery	9,440,000	9,440,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0440			
KX25268273	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar- Karoondi Town- Taluka Faiz Gunj (SDG 3) (Revised Date: 13-05-2025 Capital: 10.53 Revenue: 1.00 Total Cost: 11.53)			<u>572,000</u>
A03970	Others			572,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0441			
TN25268274	Strengthening & Improvement of THQ Hospital Bulri Shah Karim (C: 348.241 + R: 69.126) (SDG 3)			<u>69,126,000</u>
A03970	Others			69,126,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0450			
UT25268275	Up gradation of Basic Health Unit to Rural Health Centre at Kharoro Syed- Taluka Umerkot (C: 170.354 + R: 44.011) (SDG 3)			<u>44,011,000</u>
A03970	Others			44,011,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0001			
KQ25268276	Up gradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth (C: 121.663 + R: 64.688) (SDG 3)			<u>64,688,000</u>
A03970	Others			64,688,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0002</b>			
<b>KQ25268277</b>	<b>Construction of Urban Health Center at Baldia Town- Musharaf Colony- Keamari Karachi (C: 47.041 + R: 23.690)</b>			<b><u>23,690,000</u></b>
A03970	Others			23,690,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0003</b>			
<b>KQ25268278</b>	<b>Establishment of Mother and Child Healthcare Unit (M&amp;CHU) in Rashidi Goth- Malir-II (C: 39.558 + R: 20.196) (SDG 3)</b>			<b><u>20,196,000</u></b>
A03970	Others			20,196,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0004</b>			
<b>KQ24255254</b>	<b>Strengthening &amp; Improvement of Development Wing &amp; Technical Assistance support to Development Wing, Health Department, Karachi</b>	<b><u>60,106,000</u></b>	<b><u>35,796,000</u></b>	<b><u>1,000,000</u></b>
A03970	Others	24,310,000		1,000,000
A09601	Plant and Machinery	21,651,000	21,651,000	
A09701	Furniture and fixtures	14,145,000	14,145,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0012</b>			
<b>GO25268279</b>	<b>Strengthening and Improvement of Shaikh Hamdan Bin Muhammad Taluka Headquarter Hospital Khangarh at Khanpur Mahar (C: 156.079 + R: 36.000) (SDG 3)</b>			<b><u>36,000,000</u></b>
A03970	Others			36,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0020</b>			
<b>KX25268280</b>	<b>Up gradation of BHU Lal Bux Mangi to the level of Rural Health Centre UC Tando Masti- Taluka and District Khairpur (C: 143.795 + R: 44.898) (SDG 3)</b>			<b><u>44,898,000</u></b>
A03970	Others			44,898,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0021			
KX25268281	Up gradation of BHU Lakha Wada to the level of RHC- Taluka Gambat- District Khairpur (C: 154.975 + R: 44.898) (SDG 3)			<u>44,898,000</u>
A03970	Others			44,898,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0023			
MX25268282	Establishment of Nursing & Paramedical Institutes at Prem Nagar- Islamkot (Revised Date: 13-01-2025 Capital: 1093.14 Revenue: 122.56 Total Cost: 1215.70)			<u>122,564,000</u>
A03970	Others			122,564,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0024			
MX25268283	Establishment of BHU at village Yaseen Samo- Haji Rehan Ali Paro- Taluka Chachro (C: 84.251 + R: 12.480) (SDG 3)			<u>12,480,000</u>
A03970	Others			12,480,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0025			
MX25268284	Establishment of BHU at Village Bakoo- UC & Taluka Nangarparkar (C: 87.884 + R: 12.480) (SDG 3)			<u>12,480,000</u>
A03970	Others			12,480,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-23-0026			
MX25268285	Up gradation of 03 GDs to BHUs at villages Meharyar Hingorja- Jeendo Dars & Udani- Taluka Islamkot & Chachro (C: 156.188 + R: 33.288) (SDG 3)			<u>33,288,000</u>
A03970	Others			33,288,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0027</b>			
<b>MP25268286</b>	<b>Establishment of Basic Health Unit at village Kangoro Shakh- Taluka Digri (C: 80.108 + R: 11.687) (SDG 3)</b>			<b><u>11,687,000</u></b>
A03970	Others			11,687,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0028</b>			
<b>UT24258249</b>	<b>Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro Umerkot (C:66.740 + R:14.653) (SDG #3)</b>	<b><u>14,653,000</u></b>	<b><u>14,653,000</u></b>	<b><u>14,653,000</u></b>
A03970	Others			14,653,000
A09601	Plant and Machinery	13,404,000	13,404,000	
A09701	Furniture and fixtures	1,249,000	1,249,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0029</b>			
<b>UT24258250</b>	<b>Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro Umerkot (C:66.616 + R: 14.653)(SDG #3)</b>	<b><u>14,653,000</u></b>	<b><u>14,653,000</u></b>	<b><u>14,653,000</u></b>
A03970	Others			14,653,000
A09601	Plant and Machinery	13,404,000	13,404,000	
A09701	Furniture and fixtures	1,249,000	1,249,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-24-0002</b>			
<b>BI24258247</b>	<b>Upgradation of existing Hospital into 10 bedded Hospital at village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (Revised on 05.01.21(C: 74.787+R: 17.330 ) (SD</b>	<b><u>16,219,000</u></b>		<b><u>1,000,000</u></b>
A03970	Others	16,219,000		1,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-25-0002</b>			
<b>MX25268287</b>	Up gradation of Government Dispensary to Basic Health Unit at Village Kasbo- Taluka Nangarparkar (C: 38.251 + R: 9.523) [Ref 275]			<u><b>9,523,000</b></u>
A03970	Others			9,523,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-25-0003</b>			
<b>NX25268288</b>	Provision of orthopedic ward at THQ Hospital Moro (C: 60.376 + R: 31.065) [Ref 286]			<u><b>31,065,000</b></u>
A03970	Others			31,065,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-25-0004</b>			
<b>MX25268289</b>	Up gradation of GD Giryancho to BHU Giryancho and Construction of New Government Dispensary at Village (01) Goga Bheel UC Boharirhi (02) Village Samaro Bheel Paro Tahoo Bheel UC Bapuhar and (03) Village Sajan Bheel Warhon UC Morhano (C: 61.007 + R:			<u><b>13,963,000</b></u>
A03970	Others			13,963,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-25-0007</b>			
<b>MX25268290</b>	Establishment of (04) Government Dispensaries at villages (1) Mubarak Paro Gakharch UC Bolhari (2) Jat Tarai UC Talo Jam (3) Somrasar UC Talo Jam (4) Sileman Paro Charkari UC Tar Hameer- of Taluka Diplo and Chachro (C: 66.343 + R: 2.858) [Ref 808]			<u><b>2,858,000</b></u>
A03970	Others			2,858,000
<b>NX5016</b>	<b>DISTRICT HEALTH OFFICER, N'FEROZE</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0085</b>			
<b>NX19207128</b>	Construction of RHC at Village Kareja Chandio, Taluka Moro.	<u><b>25,447,000</b></u>	<u><b>25,447,000</b></u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
A09601	Plant and Machinery	25,447,000	25,447,000	
<b>NX5016</b>	<b>DISTRICT HEALTH OFFICER, N'FEROZE</b>			
<b>ADP No :</b>	<b>HLDOH-PP-20-0031</b>			
<b>NX19207129</b>	<b>Establishment of RHC at Nagar Khan Chandio, Taluka Moro. (C:45.812+R:19.958)(SDG#3)</b>	<b><u>19,516,000</u></b>	<b><u>19,516,000</u></b>	
A09601	Plant and Machinery	19,516,000	19,516,000	
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-16-0043</b>			
<b>KQ24258233</b>	<b>Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing</b>	<b><u>548,631,000</u></b>	<b><u>524,631,000</u></b>	
A03970	Others	56,761,000	32,761,000	
A09203	I.T. Equipment	79,905,000	79,905,000	
A09601	Plant and Machinery	365,636,000	365,636,000	
A09701	Furniture and fixtures	46,329,000	46,329,000	
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0072</b>			
<b>KQ24258234</b>	<b>Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (Revised on 09.12.22) (C:119.186+R:69.772) (SDG#3)</b>	<b><u>69,772,000</u></b>	<b><u>69,770,000</u></b>	
A03970	Others	577,000	575,000	
A09501	Transport	1,918,000	1,918,000	
A09601	Plant and Machinery	61,928,000	61,928,000	
A09701	Furniture and fixtures	5,349,000	5,349,000	
<b>HB5229</b>	<b>ASSISTANT PROFESSOR, SIOVS</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0416</b>			
<b>HB24258235</b>	<b>Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology &amp; Visual Sciences, Hyderabad. (C: 268.939 + R: 44.599) (SDG #3,4,9)</b>	<b><u>44,599,000</u></b>	<b><u>44,599,000</u></b>	
A09201	Hardware	21,487,000	21,487,000	
A09601	Plant and Machinery	11,020,000	11,020,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
A09701	Furniture and fixtures	12,092,000	12,092,000	
<b>MY5017</b>	<b>DISTRICT HEALTH OFFICER MATIARI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0008</b>			
<b>MY24258236</b>	<b>Establishment of RHC at village Pooto Gahoti, Taluka Hala District Matiari.(Revised on 07-01-25) (C:158.092 + R:41.666) (SDG #3)</b>	<b><u>41,666,000</u></b>	<b><u>41,666,000</u></b>	
A09601	Plant and Machinery	28,952,000	28,952,000	
A09701	Furniture and fixtures	12,714,000	12,714,000	
<b>MY5017</b>	<b>DISTRICT HEALTH OFFICER MATIARI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0009</b>			
<b>MY24258237</b>	<b>Upgradation of BHU to the level of Rural Health Center Saeed Khan Leghari, District Matiari (Revised on 07-01-25) (C:155.516+ R:41.666) (SDG #3)</b>	<b><u>41,666,000</u></b>	<b><u>41,666,000</u></b>	
A03970	Others	3,070,000	3,070,000	
A09601	Plant and Machinery	32,492,000	32,492,000	
A09701	Furniture and fixtures	6,104,000	6,104,000	
<b>JO5046</b>	<b>PLANNING OFFICER, S.A.SHAH INST. SEHWAN</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0015</b>			
<b>JO24258240</b>	<b>Construction of State of Art Warehouse in premises of Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro (Revised on 09.09.24) (C:148.923+R: 28.806)</b>	<b><u>28,806,000</u></b>	<b><u>28,806,000</u></b>	
A03970	Others	70,000	70,000	
A09201	Hardware	501,000	501,000	
A09501	Transport	5,310,000	5,310,000	
A09601	Plant and Machinery	22,360,000	22,360,000	
A09701	Furniture and fixtures	565,000	565,000	
<b>SB5017</b>	<b>DISTRICT HEALTH OFFICER, BENAZIRABAD</b>			
<b>ADP No :</b>	<b>HLDOH-PP-10-0007</b>			
<b>SB24258241</b>	<b>Construction of Accident &amp; Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (Revised on 21-02-23) (C:122.222 + R:49.302)</b>	<b><u>13,120,000</u></b>	<b><u>13,120,000</u></b>	

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
A09501	Transport	5,600,000	5,600,000	
A09601	Plant and Machinery	7,520,000	7,520,000	
<b>TX5037</b>	<b>DISTRICT HEALTH OFFICER, THATTA</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0005</b>			
<b>TX24258243</b>	<b>Establishment of 10 Dispensaries at villages Jhando Mari, Sodo Khan Khoso, Qaim Khan Shoro, Haji Usman Khaskheli, Mullan Babar, Haji ali Muhammad Shah, Pir Dino Shah Bhadai,</b>	<b><u>8,811,000</u></b>	<b><u>8,811,000</u></b>	
A09601	Plant and Machinery	6,501,000	6,501,000	
A09701	Furniture and fixtures	2,310,000	2,310,000	
<b>HB5182</b>	<b>DISTRICT HEALTH OFFICER, HYDERABAD</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0383</b>			
<b>HB19207119</b>	<b>Construction of Divisional Warehouse at Hyderabad. (C:88.930+R:5.312)(SDG#3)</b>	<b><u>12,707,000</u></b>	<b><u>12,707,000</u></b>	
A03970	Others	2,288,000	2,288,000	
A09501	Transport	9,000,000	9,000,000	
A09601	Plant and Machinery	1,068,000	1,068,000	
A09701	Furniture and fixtures	351,000	351,000	
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-12-0024</b>			
<b>KQ19207114</b>	<b>Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi</b>	<b><u>122,850,000</u></b>		
A03970	Others	122,850,000		
<b>KQ5362</b>	<b>M.S SINDH GOVERNMENT HOSPITAL SAUDABAD</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0382</b>			
<b>KQ19207107</b>	<b>Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised) (C:177.536+R: 193.215) (SDG #3.4, 3.6)</b>	<b><u>64,174,000</u></b>	<b><u>64,174,000</u></b>	
A03970	Others	700,000	700,000	
A09601	Plant and Machinery	63,474,000	63,474,000	

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>JK5010</b>	<b>DISTRICT HEALTH OFFICER, JACOBABAD</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0076</b>			
<b>JK18196680</b>	<b>Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958)(SDG#3)</b>	<b><u>31,748,000</u></b>	<b><u>28,016,000</u></b>	
A03970	Others	306,000	300,000	
A09501	Transport	1,250,000	1,250,000	
A09601	Plant and Machinery	30,060,000	26,334,000	
A09701	Furniture and fixtures	132,000	132,000	
<b>LN5018</b>	<b>DISTRICT HEALTH OFFICER (DHO), LARKANA</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0080</b>			
<b>LN17187732</b>	<b>Establishment of Thalassemia Day Care Center at Dargah Jaral Shah, Larkana. (C:13.224+R:8.762)(SDG #3,9)</b>	<b><u>8,762,000</u></b>	<b><u>8,762,000</u></b>	
A09201	Hardware	100,000	100,000	
A09501	Transport	2,800,000	2,800,000	
A09601	Plant and Machinery	5,373,000	5,373,000	
A09701	Furniture and fixtures	489,000	489,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0387</b>			
<b>KX20220128</b>	<b>Construction of 10 bedded Hospital Atta Muhammad Shahani (Alias Firaq Ali) at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C:</b>	<b><u>12,130,000</u></b>		
A03970	Others	12,130,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0388</b>			
<b>KX20220129</b>	<b>Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21)(C:37.611+R:13.342)</b>	<b><u>5,087,000</u></b>		
A03970	Others	5,087,000		

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	<b>HLDTH-PP-22-0389</b>			
<b>KX20220130</b>	<b>Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19)(C:72.511+R:21.497) (SDG #3)</b>	<u><b>10,973,000</b></u>		
A03970	Others	10,973,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	<b>HLDOH-PP-16-0044</b>			
<b>KX20220131</b>	<b>Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur.(C: 179.968 + R: 45.582) (SDG #3)</b>	<u><b>3,459,000</b></u>		
A03970	Others	3,459,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
ADP No :	<b>HLDOH-PP-21-0435</b>			
<b>JK20220132</b>	<b>Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)</b>	<u><b>100,000,000</b></u>		
A03970	Others	100,000,000		
<b>MY5017</b>	<b>DISTRICT HEALTH OFFICER MATIARI</b>			
ADP No :	<b>HLDOH-PP-22-0419</b>			
<b>JK24255261</b>	<b>Construction of BHU at UC Ramzan Unar &amp; Abdul Wahid Buriro (SDG #3)</b>	<u><b>29,306,000</b></u>	<u><b>29,306,000</b></u>	
A09601	Plant and Machinery	26,808,000	26,808,000	
A09701	Furniture and fixtures	2,498,000	2,498,000	
<b>MY5017</b>	<b>DISTRICT HEALTH OFFICER MATIARI</b>			
ADP No :	<b>HLDOH-PP-22-0420</b>			
<b>MY24255262</b>	<b>Establishment of Basic Health Units at village Vanhyal Bhanot and Ajan Shah taluka Hala district Matiari (SDG #3)</b>	<u><b>29,306,000</b></u>	<u><b>29,306,000</b></u>	
A09601	Plant and Machinery	26,808,000	26,808,000	
A09701	Furniture and fixtures	2,498,000	2,498,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0019</b>			
<b>SY25260461</b>	<b>Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri</b>	<b><u>50,000,000</u></b>		
A03970	Others	50,000,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0433</b>			
<b>JO25260460</b>	<b>Establishment of Accident &amp; Emergency Centre at 30 bedded Hospital Noori Abad (SDG #3)</b>	<b><u>75,000,000</u></b>		
A03970	Others	75,000,000		
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0408</b>			
<b>KQ23241142</b>	<b>Establishment of Sindh Government Bilquees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District EastÂ (SDG #3,6) (Cap:53.729 + R: 26.271)</b>	<b><u>26,271,000</u></b>	<b><u>26,271,000</u></b>	
A03970	Others	1,067,000	1,067,000	
A09601	Plant and Machinery	22,235,000	22,235,000	
A09701	Furniture and fixtures	2,969,000	2,969,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0426</b>			
<b>NX23241193</b>	<b>Up gradation of BHU to RHC at Khanwahan(C:62.422+R:32.818)(SDG# 3)</b>	<b><u>32,818,000</u></b>		
A03970	Others	32,818,000		
<b>NX5016</b>	<b>DISTRICT HEALTH OFFICER, N'FEROZE</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0430</b>			
<b>NX23245195</b>	<b>Construction of BHU at Kandhra colony Moro (C: 26.824, R:12.895) (SDG #3)</b>	<b><u>12,895,000</u></b>	<b><u>12,895,000</u></b>	
A09601	Plant and Machinery	10,313,000	10,313,000	
A09701	Furniture and fixtures	2,582,000	2,582,000	

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0440</b>			
<b>MX23241220</b>	<b>Up gradation of BHU to RHC at village Hilar, Taluka Nagarparkar (SDG #3) (C:77.08+R:33.712)</b>	<b><u>33,726,000</u></b>	<b><u>33,706,000</u></b>	
A03970	Others	20,000		
A09501	Transport	2,200,000	2,200,000	
A09601	Plant and Machinery	28,774,000	28,774,000	
A09701	Furniture and fixtures	2,732,000	2,732,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0444</b>			
<b>MX23241223</b>	<b>Up gradation of GD to BHU at Doonhai, UC Dhabbro, Taluka Diplo (Cap. Rs. 42.103 + Rev. Rs. 7.578 M) (SDG #3)</b>	<b><u>7,578,000</u></b>		
A09601	Plant and Machinery	7,578,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0445</b>			
<b>MX23241224</b>	<b>Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (Cap. Rs. 59.849 + Rev. Rs. 16.451 M) (SDG #3)</b>	<b><u>16,451,000</u></b>		
A03970	Others	16,451,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0397</b>			
<b>MX21228620</b>	<b>Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabbro, Taluka Diplo (Revised on 08.03.21) (C:69.470+R:20.017) (SDG#3)</b>	<b><u>23,590,000</u></b>	<b><u>21,591,000</u></b>	
A03970	Others	1,999,000		
A09601	Plant and Machinery	21,591,000	21,591,000	
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0069</b>			
<b>KQ21228569</b>	<b>Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)</b>	<b><u>128,488,000</u></b>	<b><u>128,488,000</u></b>	

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
A03970	Others	1,096,000	1,096,000	
A09501	Transport	4,800,000	4,800,000	
A09601	Plant and Machinery	106,283,000	106,283,000	
A09701	Furniture and fixtures	16,309,000	16,309,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0067</b>			
<b>KQ21228567</b>	<b>Construction of Divisional Warehouse at Karachi.</b>	<b><u>5,312,000</u></b>		
	(C:88.930+R:5.312)(SDG #3)			
A03970	Others	5,312,000		
<b>UT5014</b>	<b>DISTRICT HEALTH OFFICER, UMERKOT</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0094</b>			
<b>UT25260413</b>	<b>Up gradation of BHU to RHC Shadipalli, Taluka Pithoro</b>	<b><u>10,472,000</u></b>	<b><u>10,472,000</u></b>	
	(Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)			
A09601	Plant and Machinery	10,472,000	10,472,000	
<b>SN5030</b>	<b>DISTRICT HEALTH OFFICER SANGHAR</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0430</b>			
<b>SN25264034</b>	<b>Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC</b>	<b><u>12,771,000</u></b>	<b><u>3,192,000</u></b>	
	Pretamabad, Taluka Sinjhoroo (C: 45.354 + R12.545) (SDG #3)			
A09601	Plant and Machinery	12,771,000	3,192,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0092</b>			
<b>DD21228617</b>	<b>Up gradation of BHU to RHC Village Sita, Taluka Dadu.</b>	<b><u>3,470,000</u></b>		
	(C:44.972+R:19.958)(SDG#3)			
A03970	Others	3,470,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0099</b>			
<b>QS21228631</b>	<b>Up gradation of Health facility at Village Ber Sharif,</b>	<b><u>2,816,000</u></b>		
	Taluka Kamber.#(C:10.679+R:2.816)(SDG #3)			
A03970	Others	2,816,000		

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-13-0012</b>			
<b>KQ24259910</b>	<b>Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised on 26.10.22 ). (C: 261.297+R: 177.947) (SDG #3)</b>	<b><u>148,196,000</u></b>	<b><u>148,132,000</u></b>	
A03970	Others	1,291,100	1,227,100	
A09501	Transport	3,836,000	3,836,000	
A09601	Plant and Machinery	139,331,300	139,331,300	
A09701	Furniture and fixtures	3,737,600	3,737,600	
<b>HB5071</b>	<b>DIRECTOR GENERAL, HEALTH SERVICES HYD.</b>			
<b>ADP No :</b>	<b>HLDOH-PP-15-0019</b>			
<b>HB21229036</b>	<b>Expansion &amp; Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin &amp; Shikarpur (Revised on 30.10.15) #(C: 2516.747+R: 923.828) (SDG #3)</b>	<b><u>132,582,000</u></b>	<b><u>132,582,000</u></b>	
A09601	Plant and Machinery	126,888,000	126,888,000	
A09701	Furniture and fixtures	5,694,000	5,694,000	
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0070</b>			
<b>KQ21228570</b>	<b>Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth.(C:178.322+R:81.161)(SDG#3)</b>	<b><u>128,488,000</u></b>	<b><u>128,488,000</u></b>	
A03970	Others	1,096,000	1,096,000	
A09501	Transport	4,800,000	4,800,000	
A09601	Plant and Machinery	106,283,000	106,283,000	
A09701	Furniture and fixtures	16,309,000	16,309,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0074</b>			
<b>SK21228579</b>	<b>Construction of Divisional Warehouse at Sukkur. (C:88.930+R:5.312)(SDG#3)</b>	<b><u>5,312,000</u></b>		
A03970	Others	5,312,000		

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-15-0017</b>			
<b>JK21228587</b>	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad.#(C: 170.178+R:25.000) (SDG #3)	<u>25,000,000</u>		
A03970	Others	25,000,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-16-0046</b>			
<b>TX21228591</b>	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta.#(C:16.433 + R:1.564) (SDG #3)	<u>1,564,000</u>		
A03970	Others	1,564,000		
<b>LN5018</b>	<b>DISTRICT HEALTH OFFICER (DHO), LARKANA</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0081</b>			
<b>LN21228596</b>	Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto #(C:44.429+R:15.098)(SDG #3)	<u>32,718,000</u>	<u>32,718,000</u>	
A09201	Hardware	400,000	400,000	
A09601	Plant and Machinery	26,925,000	26,925,000	
A09701	Furniture and fixtures	5,393,000	5,393,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0443</b>			
<b>MX20221603</b>	Establishment of RHC at village Karoora, Taluka Chachro (SDG #3)	<u>32,470,000</u>		
A09601	Plant and Machinery	32,470,000		
<b>KQ6036</b>	<b>DIRECTOR HEALTH SERVICES, KARACHI</b>			
<b>ADP No :</b>	<b>HLDOH-PP-12-0020</b>			
<b>KQ15169769</b>	Establishment of Shaheed Benazir Bhutto Medical Complex at National High Way, near Razaqabad, Bin Qasim Town,Karachi(C: 1120.582+R: 308.857)		<u>800,000,000</u>	
A03970	Others		5,000,000	

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
A09413	Drapery Fabrics clothing and Allied Mate		2,000,000	
A09601	Plant and Machinery		733,000,000	
A09701	Furniture and fixtures		60,000,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0441</b>			
<b>MX20221602</b>	<b>Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar &amp; Sair Jo Par; Taluka Dahli (SDG #3)</b>	<b><u>15,989,000</u></b>		
A09601	Plant and Machinery	15,989,000		
<b>HB5198</b>	<b>PROJECT DIRECTOR INF. DISEASE CONTROL</b>			
<b>ADP No :</b>	<b>HLDOH-PP-20-0033</b>			
<b>HB20218205</b>	<b>Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarters Sindh (PC-II) (R: 90.000)</b>	<b><u>19,416,000</u></b>		
A03970	Others	19,416,000		
<b>LN5018</b>	<b>DISTRICT HEALTH OFFICER (DHO), LARKANA</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0079</b>			
<b>LN20218105</b>	<b>Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)</b>	<b><u>5,312,000</u></b>	<b><u>5,312,000</u></b>	
A09201	Hardware	388,000	388,000	
A09501	Transport	2,750,000	2,750,000	
A09601	Plant and Machinery	1,845,000	1,845,000	
A09701	Furniture and fixtures	329,000	329,000	
<b>SB5017</b>	<b>DISTRICT HEALTH OFFICER, BENAZIRABAD</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0075</b>			
<b>SB20218097</b>	<b>Construction of Divisional Warehouse at Shaheed Benazirabad. (C:88.930+R:5.312)(SDG#3)</b>	<b><u>12,108,000</u></b>	<b><u>12,108,000</u></b>	
A09501	Transport	7,379,000	7,379,000	
A09601	Plant and Machinery	4,399,000	4,399,000	
A09701	Furniture and fixtures	330,000	330,000	

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OTHER HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-11-0014</b>			
<b>QS21228632</b>	Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. #(C: 340.163+R: 70.373) (SDG #3)	<u>14,251,000</u>		
A03970	Others	14,251,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0423</b>			
<b>SQ24258244</b>	Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (C: 95.092 + R: 69.370) (SDG #3)	<u>69,370,000</u>		
A03970	Others	69,370,000		
<b>BI5020</b>	<b>DISTRICT HEALTH OFFICER, BADIN</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0017</b>			
<b>BI24258245</b>	Upgradation of Government Dispensary to the level of Basic Health Unit at village Haji Muhammad Yousif Soomro union council Haji Soomar Abro Taluka Badin District Badin (C:86.512 +	<u>10,333,000</u>	<u>10,333,000</u>	
A09601	Plant and Machinery	7,194,000	7,194,000	
A09701	Furniture and fixtures	3,139,000	3,139,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-11-0015</b>			
<b>KQ21228641</b>	Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	<u>11,030,000</u>		
A03970	Others	11,030,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-21-0429</b>			
<b>BI21228604</b>	Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	<u>24,028,000</u>		
A03970	Others	24,028,000		

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OTHER HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>MP5053</b>	<b>DISTRICT HEALTH OFFICER MIRPURKHAS</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0088</b>			
<b>MP21228610</b>	Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C. Fazul Bhanbhro, Taluka Jhuddo (Revised on 07.04.21) (C:63.960+R:25.870)(SDG#3)	<u>31,975,000</u>	<u>31,970,000</u>	
A09501	Transport	2,000,000	2,000,000	
A09601	Plant and Machinery	29,975,000	29,970,000	
<b>MX5014</b>	<b>DISTRICT HEALTH OFFICER, THARPARKAR</b>			
<b>ADP No :</b>	<b>HLDOH-PP-22-0398</b>			
<b>MX19207142</b>	Upgradation of BHU to RHC at Village Kantio, Taluka Chachro.	<u>2,057,000</u>		
A09601	Plant and Machinery	2,057,000		
<b>DD5022</b>	<b>DISTRICT HEALTH OFFICER DADU</b>			
<b>ADP No :</b>	<b>HLDOH-PP-17-0092</b>			
<b>DD19207139</b>	Upgradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	<u>31,342,000</u>	<u>31,342,000</u>	
A09601	Plant and Machinery	31,251,000	31,251,000	
A09701	Furniture and fixtures	91,000	91,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDOH-PP-16-0048</b>			
<b>MP21228608</b>	Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas.#(C:250.219+R:41.918) (SDG #3)	<u>11,918,000</u>		
A03970	Others	11,918,000		
<b>BI5020</b>	<b>DISTRICT HEALTH OFFICER, BADIN</b>			
<b>ADP No :</b>	<b>HLDOH-PP-23-0018</b>			
<b>BI24258246</b>	Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin (C:86.753 + R:10.333) (SDG #3)	<u>10,333,000</u>	<u>10,333,000</u>	
A09601	Plant and Machinery	7,194,000	7,194,000	
A09701	Furniture and fixtures	3,139,000	3,139,000	

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OTHER HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
MP5053	DISTRICT HEALTH OFFICER MIRPURKHAS			
ADP No :	HLDOH-PP-16-0047			
MP19207133	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas.	<u>5,867,000</u>	<u>5,867,000</u>	
A09601	Plant and Machinery	5,867,000	5,867,000	
NX5016	DISTRICT HEALTH OFFICER, N'FEROZE			
ADP No :	HLDOH-PP-17-0087			
NX19207131	Upgradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG# 3)	<u>7,809,000</u>	<u>7,809,000</u>	
A09601	Plant and Machinery	7,809,000	7,809,000	
NX5016	DISTRICT HEALTH OFFICER, N'FEROZE			
ADP No :	HLDOH-PP-17-0086			
NX19207130	Upgradation of BHU to RHC Kundha Khahi.	<u>22,577,000</u>	<u>22,577,000</u>	
A09601	Plant and Machinery	22,577,000	22,577,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0100			
KQ24258251	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17) (C: 2749.885+R: 2114.021) (SDG	<u>200,000,000</u>		
A03970	Others	200,000,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0446			
MX24258248	Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (C:82.362 + R: 46.930)(SDG #3)	<u>46,930,000</u>	<u>46,930,000</u>	
A09601	Plant and Machinery	40,857,000	40,857,000	
A09701	Furniture and fixtures	6,073,000	6,073,000	
<b>Total Sub Sector OTHER HOSPITALS</b>		<b>4,429,942,000</b>	<b>3,397,858,000</b>	<b>2,021,403,000</b>

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**PREVENTIVE PROGRAMS**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDPP-PP-20-0034			
KQ21228649	Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	<u>100,000,000</u>		
A03970	Others	100,000,000		
<b>Total Sub Sector PREVENTIVE PROGRAMS</b>		<b>100,000,000</b>		

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**PHC ADMN/TRAINING**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>SB5017</b>	<b>DISTRICT HEALTH OFFICER, BENAZIRABAD</b>			
<b>ADP No :</b>	<b>HLDPT-PP-21-0459</b>			
<b>SB21220044</b>	<b>Tele Health Solution for Improving Health Department Services in Sindh. Pilot Implementation in Dist</b>	<b><u>74,874,000</u></b>	<b><u>74,874,000</u></b>	
A01101	Basic Pay	6,130,000	6,130,000	
A03407	Rates and taxes	2,874,000	2,874,000	
A03821	Training - domestic	7,760,000	7,760,000	
A03907	Advertising & Publicity	3,285,000	3,285,000	
A03947	HIV AID - Monitoring Research and Evalua	5,240,000	5,240,000	
A03959	Stipend Incentives awards and allied exp	6,250,000	6,250,000	
A09203	I.T. Equipment	31,315,000	31,315,000	
A09601	Plant and Machinery	6,120,000	6,120,000	
A13370	Others	5,900,000	5,900,000	
<b>Total Sub Sector PHC ADMN/TRAINING</b>		<b>74,874,000</b>	<b>74,874,000</b>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-16-0039</b>			
<b>KQ21228551</b>	<b>Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. #(C: 209.861+R: 232.465)(SDG# 3.8)</b>	<u><b>25,823,000</b></u>		<u><b>97,080,000</b></u>
A03970	Others	25,823,000		97,080,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-17-0066</b>			
<b>KQ25268291</b>	<b>Establishment of Paeds Cardiac Unit at NICVD- Karachi (SDG 3) (Revised Date: 13-10-2025 Capital: 6208.72 Revenue: 2248.43 Total Cost: 8457.15)</b>			<u><b>200,000,000</b></u>
A03970	Others			200,000,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-21-0394</b>			
<b>LN25268292</b>	<b>Construction of 600 bed Hospital at Larkana Phase-I (C: 3791.333 + R: 5444.667) (SDG 3)</b>			<u><b>3,204,752,000</b></u>
A03970	Others			3,204,752,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-24-0382</b>			
<b>KQ25268293</b>	<b>Establishment of Burns &amp; Plastic Surgery ward at Shaheed Mohtarma Benazir Bhutto Institute of Trauma Karachi (R: 297.991) (SDG 3.8)</b>			<u><b>297,991,000</b></u>
A03970	Others			297,991,000
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0377</b>			
<b>HB24251118</b>	<b>Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)</b>	<u><b>105,984,000</b></u>	<u><b>105,984,000</b></u>	
A09601	Plant and Machinery	99,235,000	99,235,000	
A13301	Office Buildings	6,749,000	6,749,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5465</b>	<b>PROJECT DIRECTOR,600 BEDDED HOSPITAL LRK</b>			
<b>ADP No :</b>	<b>HLDTH-PP-21-0394</b>			
<b>LN25260517</b>	<b>Construction of 250 bedded Hospital at Larkana (SDG #3)</b>		<b><u>78,915,000</u></b>	
A01101	Basic Pay		15,435,000	
A01151	Basic Pay Other Staff		2,940,000	
A03202	Telephone and trunk call		700,000	
A03303	Electricity		7,380,000	
A03407	Rates and taxes		1,280,000	
A03805	Travelling allowance		4,500,000	
A03970	Others		24,230,000	
A06301	Entertainments & Gifts		500,000	
A09203	I.T. Equipment		7,800,000	
A09601	Plant and Machinery		2,150,000	
A09701	Furniture and fixtures		10,000,000	
A13101	Machinery and Equipment		400,000	
A13201	Furniture and Fixture		600,000	
A13301	Office Buildings		1,000,000	
<b>KQ5385</b>	<b>DIR, SHAHEED MOHTARMA BB INST TRAUMA C</b>			
<b>ADP No :</b>	<b>HLDTH-PP-21-0392</b>			
<b>KQ20221597</b>	<b>Establishment of Vascular &amp; Endovascular Surgical Departments for -Amputation Free Sindh- at SMBB Institute of Trauma, Karachi (SDG #3, 4&amp;9)</b>	<b><u>370,667,000</u></b>	<b><u>370,667,000</u></b>	
A09601	Plant and Machinery	370,667,000	370,667,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0374</b>			
<b>KQ20230061</b>	<b>Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)</b>	<b><u>51,450,000</u></b>	<b><u>51,450,000</u></b>	
A09601	Plant and Machinery	46,977,000	51,450,000	
A13301	Office Buildings	4,473,000		

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0378</b>			
<b>LN20230063</b>	<b>Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)</b>	<b><u>105,985,000</u></b>	<b><u>105,985,000</u></b>	
A09601	Plant and Machinery	105,985,000	105,985,000	
<b>SB5064</b>	<b>M.S. PEOPLES MEDICAL COLLEGE HOSPITAL,NS</b>			
<b>ADP No :</b>	<b>HLDTH-PP-20-0028</b>			
<b>SB21228556</b>	<b>Establishment &amp; Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical &amp; Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad</b>	<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	
A09601	Plant and Machinery	377,000,000	377,000,000	
A09701	Furniture and fixtures	23,000,000	23,000,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-21-0387</b>			
<b>KQ21228553</b>	<b>Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)</b>	<b><u>21,397,000</u></b>		
A09601	Plant and Machinery	19,470,000		
A09701	Furniture and fixtures	1,927,000		
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-17-0066</b>			
<b>KQ21228552</b>	<b>Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4, 9)</b>		<b><u>28,000,000</u></b>	
A01106	Pay of contract staff		14,064,000	
A01156	Pay of contract staff		4,882,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		2,184,000	
A03970	Others		6,870,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0380</b>			
<b>SY20230064</b>	<b>Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&amp;4)</b>	<b><u>105,983,000</u></b>	<b><u>105,983,000</u></b>	
A09601	Plant and Machinery	99,070,000	99,070,000	
A13301	Office Buildings	6,913,000	6,913,000	
<b>KQ5036</b>	<b>SECRETARY (HEALTH SERVICES)</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0381</b>			
<b>SB20230065</b>	<b>Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)</b>	<b><u>43,486,000</u></b>	<b><u>43,486,000</u></b>	
A09601	Plant and Machinery	38,045,900	38,045,900	
A13301	Office Buildings	5,440,100	5,440,100	
<b>HB5106</b>	<b>M.S. LIAQUAT UNIVERSITY HOSPITAL ,HYD</b>			
<b>ADP No :</b>	<b>HLDTH-PP-21-0393</b>			
<b>JO24258229</b>	<b>Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364) (SDG #3,4)</b>	<b><u>292,364,000</u></b>	<b><u>292,364,000</u></b>	
A09501	Transport	13,200,000	13,200,000	
A09601	Plant and Machinery	268,741,000	268,741,000	
A09701	Furniture and fixtures	10,423,000	10,423,000	
<b>KX5053</b>	<b>MS Khairpur Medical College Hospital, Kp</b>			
<b>ADP No :</b>	<b>HLDTH-PP-20-0029</b>			
<b>KX24258230</b>	<b>Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21) (C: 110.011+ R: 970.225) (SDG#3)</b>	<b><u>446,798,000</u></b>	<b><u>446,798,000</u></b>	
A09601	Plant and Machinery	446,798,000	446,798,000	

**SC22144(144)**  
**HEALTH SERVICES**

(Revenue)

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**HEALTH**

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**TEACHING HOSPITALS**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>SY5090</b>	<b>PRINCIPAL GMM MEDIA COLLEGE, SUKKRUR</b>			
<b>ADP No :</b>	<b>HLDTH-PP-22-0379</b>			
<b>SY24258231</b>	<b>Establishment of Orthopaedic Department at Ghulam Muhammad Mahar Medical College Hospital, Sukkur(C: 43.097 + R: 205.171) (SDG #3)</b>	<u><b>205,171,000</b></u>	<u><b>205,171,000</b></u>	
A09601	Plant and Machinery	168,406,000	168,406,000	
A09701	Furniture and fixtures	36,765,000	36,765,000	
<b>Total Sub Sector TEACHING HOSPITALS</b>		<b>2,175,108,000</b>	<b>2,234,803,000</b>	<b>3,799,823,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>10,898,914,000</b>	<b>7,661,011,000</b>	<b>9,222,366,000</b>

SC22145(145)  
SPORTS & YOUTH AFFAIRS

	Rs
<b>Charged:</b>	47,750,000
<b>Voted:</b>	47,750,000
<b>Total:</b>	47,750,000

SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1446</b>			
<b>KQ22230113</b>	<b>Youth Citizen Journalism Programme</b>			<u>5,000,000</u>
A03970	Others			5,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1448</b>			
<b>KQ20221671</b>	<b>Youth Development &amp; Leadership Programme</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03933	Service Charges	5,000,000	5,000,000	5,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0030</b>			
<b>SY20230115</b>	<b>Capacity Building of Youth on E-Commerce &amp; Freelancing</b>	<u>8,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
A03933	Service Charges	8,000,000	8,000,000	
A03970	Others			5,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0032</b>			
<b>KQ20230117</b>	<b>Youth Talent Hunting &amp; Rewarding Programme</b>	<u>15,000,000</u>		<u>5,000,000</u>
A03970	Others	15,000,000		5,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0033</b>			
<b>KQ20230118</b>	<b>Digital Skill Training for Youth Programme</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03933	Service Charges	5,000,000	5,000,000	
A03970	Others			5,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0034</b>			
<b>KQ20230119</b>	<b>Youth Skill Development Programme (Phase-II)</b>	<u>8,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>

SC22145(145)  
SPORTS & YOUTH AFFAIRS

(Revenue)

SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
A03933	Service Charges	8,000,000	8,000,000	
A03970	Others			5,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-23-0035</b>			
<b>SY20230120</b>	<b>Youth Emerging Star Programme</b>	<u>9,000,000</u>	<u>9,000,000</u>	<u>5,000,000</u>
A03933	Service Charges	9,000,000	9,000,000	
A03970	Others			5,000,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-25-0002</b>			
<b>KQ25260496</b>	<b>SEEDE (Sindh Economic Empowerment &amp; Development Through Entrepreneurship)</b>	<u>8,500,000</u>		<u>4,250,000</u>
A03970	Others	8,500,000		4,250,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-25-0003</b>			
<b>KQ25260497</b>	<b>Woman entrpreneurs initiative</b>	<u>8,500,000</u>		<u>4,250,000</u>
A03970	Others	8,500,000		4,250,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-25-0004</b>			
<b>KQ25260498</b>	<b>Mental Wellbeing</b>	<u>8,500,000</u>		<u>4,250,000</u>
A03970	Others	8,500,000		4,250,000
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1445</b>			
<b>KQ20230113</b>	<b>Youth Citizen Journalism Programme</b>	<u>17,872,000</u>	<u>17,872,000</u>	
A03933	Service Charges	17,872,000	17,872,000	
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1449</b>			
<b>SY20228244</b>	<b>Youth Skill Empowerment Program</b>	<u>5,557,000</u>	<u>5,557,000</u>	
A03933	Service Charges	5,557,000	5,557,000	

SC22145(145)  
SPORTS & YOUTH AFFAIRS

(Revenue)

SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1443</b>			
<b>SY20228243</b>	<b>Youth Skill Computer Training Awareness Programme</b>	<u><b>4,331,000</b></u>	<u><b>4,331,000</b></u>	
A03933	Service Charges	4,331,000	4,331,000	
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-22-1446</b>			
<b>KQ20230114</b>	<b>Youth Citizen Journalism Programme</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	
A03933	Service Charges	6,000,000	6,000,000	
<b>KQ5062</b>	<b>SECRETARY (SPORTS &amp; YOUTH AFFAIRS)</b>			
<b>ADP No :</b>	<b>SYAYA-PP-21-1243</b>			
<b>KQ21220081</b>	<b>Youth E-Commerce Entrepreneurs Programme</b>	<u><b>5,829,000</b></u>	<u><b>5,829,000</b></u>	
A03933	Service Charges	5,829,000	5,829,000	
<b>Total Sub Sector YOUTH AFFAIRS</b>		<b>115,089,000</b>	<b>74,589,000</b>	<b>47,750,000</b>
<b>TOTAL SECTOR SPORTS &amp; YOUTH AFFAIRS</b>		<b>115,089,000</b>	<b>74,589,000</b>	<b>47,750,000</b>

**SC22146(146)  
INFORMATION**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>18,220,000</b>
<b>Total:</b>	<b>18,220,000</b>

**INFORMATION**

**INFORMATION**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101</b>	<b>ADMINISTRATION</b>			
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-21-0492</b>			
<b>DD23245445</b>	<b>Construction of District Information office at Dadu (C: 12.169+R: 01.588)</b>	<b><u>1,588,000</u></b>		<b><u>1,588,000</u></b>
A03970	Others	1,588,000		1,588,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0517</b>			
<b>MX20220140</b>	<b>Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)</b>	<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A03970	Others	3,000,000		3,000,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0518</b>			
<b>UT20220141</b>	<b>Construction of District Information office at Umerkot (C: 19.699+R: 3.000)</b>	<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A03970	Others	3,000,000		3,000,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0519</b>			
<b>SN20230077</b>	<b>Construction of District Information office at Sanghar (C: 20.368+R: 1.632)</b>	<b><u>1,632,000</u></b>		<b><u>1,632,000</u></b>
A03970	Others	1,632,000		1,632,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0520</b>			
<b>SQ20230078</b>	<b>Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)</b>	<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A03970	Others	2,000,000		2,000,000

**SC22146(146)  
INFORMATION**

(Revenue)

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**INFORMATION**

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**INFORMATION**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101</b>	<b>ADMINISTRATION</b>			
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-22-0521</b>			
<b>KQ20230079</b>	<b>Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A03970	Others	5,000,000		5,000,000
<b>KQ5026</b>	<b>SECRETARY (INFORMATION &amp; ARCHIVES)</b>			
<b>ADP No :</b>	<b>IFDIF-PP-25-0001</b>			
<b>KX25268296</b>	<b>Construction of District Information office at Khairpur (C: 54.991+R: 2.000)</b>			<u><b>2,000,000</b></u>
A03970	Others			2,000,000
<b>Total Sub Sector INFORMATION</b>		<b>16,220,000</b>		<b>18,220,000</b>
<b>TOTAL SECTOR INFORMATION</b>		<b>16,220,000</b>		<b>18,220,000</b>

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SC22148(148)  
CULTURE

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>157,748,000</b>
<b>Total:</b>	<b>157,748,000</b>

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**CULTURE, TOURISM, ANTIQUITIES & ARCHIVES**

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**ANTIQUITIES**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTAAN-PP-21-0066			
TX25268202	Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus- Thatta (C:114.510+R:16.824).			<u><b>16,824,000</b></u>
A03970	Others			16,824,000
<b>Total Sub Sector ANTIQUITIES</b>				<b>16,824,000</b>

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CULTURE

(Revenue)

## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-25-0001</b>			
<b>KQ25268203</b>	<b>Development Upgradation Liaquat Memorial Library- Karachi [Ref 494]</b>			<u>24,255,000</u>
A03970	Others			24,255,000
<b>KQ5034</b>	<b>SECRETARY (CULTURE)</b>			
<b>ADP No :</b>	<b>CTACT-PP-25-003</b>			
<b>LN25268204</b>	<b>Construction of Library &amp; Auditorium Hall at Garhi Khuda Bux Bhutto [Ref 1058]</b>			<u>116,669,000</u>
A03970	Others			116,669,000
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-23-0012</b>			
<b>TQ24258171</b>	<b>Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar (Revised on 12.02.25) (C:183.774+R:14.540)</b>	<u>14,540,000</u>	<u>14,540,000</u>	
A09201	Hardware	2,200,000	2,200,000	
A09601	Plant and Machinery	4,750,000	4,750,000	
A09701	Furniture and fixtures	7,590,000	7,590,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-23-0010</b>			
<b>JO24258170</b>	<b>Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro (Revised on 27.03.24) (C:182.853+R:14.688)</b>	<u>14,688,000</u>	<u>14,688,000</u>	
A09201	Hardware	1,100,000	1,100,000	
A09601	Plant and Machinery	5,800,000	5,800,000	
A09701	Furniture and fixtures	7,788,000	7,788,000	

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CULTURE

(Revenue)

## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-23-0007</b>			
<b>KQ24258169</b>	<b>Establishment of Muhammad Ibrahim Joyo Translation Bureau &amp; Book Shop at Liaquat Memorial Library at Karachi (Revised on 03.04.24) (C:126.002+R:23.950)</b>	<b><u>23,950,000</u></b>	<b><u>23,950,000</u></b>	
A09201	Hardware	6,600,000	6,600,000	
A09601	Plant and Machinery	9,170,000	9,170,000	
A09701	Furniture and fixtures	8,180,000	8,180,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-21-0059</b>			
<b>TX24258167</b>	<b>Provision of Allied Facilities at Cultural Complex Thatta (Revised on 03.04.24) (C:184.842+R:14.996)</b>	<b><u>14,887,000</u></b>	<b><u>14,887,000</u></b>	
A09201	Hardware	5,500,000	5,500,000	
A09701	Furniture and fixtures	9,387,000	9,387,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-22-0026</b>			
<b>BI21228711</b>	<b>Construction of Library / Cultural Centre &amp; Museum at Luari Sharif District Badin.</b>	<b><u>10,846,000</u></b>	<b><u>10,846,000</u></b>	
A09601	Plant and Machinery	3,637,000	3,637,000	
A09701	Furniture and fixtures	7,209,000	7,209,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTACT-PP-23-0004</b>			
<b>HB23240108</b>	<b>Extension &amp; Improvement of Public Library Latifabad, District Hyderabad(C:11.916+R:5.084)</b>	<b><u>6,633,000</u></b>	<b><u>6,633,000</u></b>	
A09201	Hardware	501,000	501,000	
A09601	Plant and Machinery	4,986,000	4,986,000	
A09701	Furniture and fixtures	1,146,000	1,146,000	

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CULTURE

(Revenue)

## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT-PP-23-0013			
JO23240117	Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro (C:62.163+R:7.837)	<u>6,837,000</u>	<u>6,837,000</u>	
A09201	Hardware	1,100,000	1,100,000	
A09601	Plant and Machinery	1,800,000	1,800,000	
A09701	Furniture and fixtures	3,937,000	3,937,000	
<b>Total Sub Sector CULTURE</b>		<b>92,381,000</b>	<b>92,381,000</b>	<b>140,924,000</b>

SC22148(148)  
CULTURE

(Revenue)

## CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES

## TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>082</b>	<b>CULTURAL SERVICES</b>			
<b>0821</b>	<b>CULTURAL SERVICES</b>			
<b>082104</b>	<b>ADMINISTRATION</b>			
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTATS-PP-23-0016</b>			
<b>MX24258172</b>	<b>Extension of Rooplo Kolhi Resort and Construcion of Resturant Nagarparkar, District Tharparkar (Revised on 03.04.24) (C:177.486+R:21.350)</b>	<b><u>21,350,000</u></b>	<b><u>21,350,000</u></b>	
A09201	Hardware	1,100,000	1,100,000	
A09601	Plant and Machinery	8,580,000	8,580,000	
A09701	Furniture and fixtures	11,670,000	11,670,000	
<b>KQ6031</b>	<b>DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.</b>			
<b>ADP No :</b>	<b>CTATS-PP-23-0019</b>			
<b>MX24258173</b>	<b>Upgradation &amp; Improvement of Marvi Rest House at Mithi, District Tharparkar (Revised on 27.03.24) (C:176.485+R:10.265)</b>	<b><u>10,265,000</u></b>	<b><u>10,265,000</u></b>	
A09201	Hardware	1,100,000	1,100,000	
A09601	Plant and Machinery	3,230,000	3,230,000	
A09701	Furniture and fixtures	5,935,000	5,935,000	
<b>Total Sub Sector TOURISM</b>		<b>31,615,000</b>	<b>31,615,000</b>	
<b>TOTAL SECTOR CULTURE, TOURISM, ANTIQUITIES &amp; ARCHIVES</b>		<b>123,996,000</b>	<b>123,996,000</b>	<b>157,748,000</b>

SC22149(149)  
INFORMATION TECHNOLOGY

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>400,000,000</b>
<b>Total:</b>	<b>400,000,000</b>

INFORMATION, SCIENCE & TECHNOLOGY

I.T. (IS&T)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>			
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>			
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-22-0534</b>			
<b>KQ20220146</b>	<b>Online Education Platform for Sindh</b>	<b><u>112,625,000</u></b>	<b><u>75,945,000</u></b>	<b><u>61,568,000</u></b>
A03204	Electronic Communication	5,000,000	5,000,000	
A03901	Stationery	200,000	200,000	
A03919	Payments to other for service rendered	8,500,000	8,500,000	
A03970	Others	36,680,000	1,205,000	61,568,000
A09201	Hardware	5,700,000	5,700,000	
A09202	Software	40,600,000	40,600,000	
A09601	Plant and Machinery	7,000,000	7,000,000	
A09701	Furniture and fixtures	2,240,000	2,240,000	
A13301	Office Buildings	6,705,000	5,500,000	
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTST-PP-23-0006</b>			
<b>KQ20230085</b>	<b>Sindh Enterprises Incubator Centre</b>	<b><u>181,502,000</u></b>	<b><u>181,502,000</u></b>	<b><u>84,000,000</u></b>
A03204	Electronic Communication	10,000,000	10,000,000	
A03205	Courier and pilot service	300,000	300,000	
A03901	Stationery	100,000	100,000	
A03919	Payments to other for service rendered	119,365,000	119,365,000	
A03970	Others			84,000,000
A09201	Hardware	6,447,000	6,447,000	
A09601	Plant and Machinery	15,990,000	15,990,000	
A09701	Furniture and fixtures	13,050,000	13,050,000	
A13301	Office Buildings	16,250,000	16,250,000	
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-25-0001</b>			
<b>KQ25260490</b>	<b>Sindh Enterprises Incubation Centers at Divisional Head Quarters</b>	<b><u>500,000,000</u></b>		<b><u>254,432,000</u></b>

SC22149(149)  
INFORMATION TECHNOLOGY

(Revenue)

INFORMATION, SCIENCE & TECHNOLOGY

I.T. (IS&T)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>			
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>			
A03970	Others	500,000,000		254,432,000
<b>KQ5054</b>	<b>SECRETARY (INFORMATION TECHNOLOGY)</b>			
<b>ADP No :</b>	<b>ISTIT-PP-22-0527</b>			
<b>KQ20220144</b>	<b>Enhancement of E-Portal for All Government of Sindh</b>	<b><u>6,873,000</u></b>	<b><u>6,873,000</u></b>	
	<b>Departments</b>			
A03201	Postage and telegraph	250,000	250,000	
A03901	Stationery	250,000	250,000	
A03970	Others	250,000	250,000	
A09202	Software	6,123,000	6,123,000	
<b>Total Sub Sector I.T. (IS&amp;T)</b>		<b>801,000,000</b>	<b>264,320,000</b>	<b>400,000,000</b>
<b>TOTAL SECTOR INFORMATION, SCIENCE &amp; TECHNOLOGY</b>		<b>801,000,000</b>	<b>264,320,000</b>	<b>400,000,000</b>

**SC22150(150)  
EDUCATION**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>2,077,902,000</b>
<b>Total:</b>	<b>2,077,902,000</b>

**MATCHING ALLOCATION**

**EDUCATION**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5456</b>	<b>PROJECT DIRECTOR (P&amp;D) RESERCH SE&amp;LD</b>			
<b>ADP No :</b>	<b>SEDMA-PP-23-0002</b>			
<b>KQ24258266</b>	<b>Construction - Reconstruction of existing Schools in Sindh affected under rain - flood 2022 (833 units) 50:50 Total Cost Rs. 12,338 (GoP Share: Rs.6169 M GoS Share: Rs.6169</b>	<b><u>600,000,000</u></b>	<b><u>209,836,000</u></b>	<b><u>764,813,000</u></b>
A01227	Project allowance	175,428,000	175,428,000	
A03201	Postage and telegraph	117,000	117,000	
A03202	Telephone and trunk call	240,000	240,000	
A03805	Travelling allowance	800,000	800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	8,000,000	8,000,000	
A03808	Conveyance Charges	200,000	200,000	
A03825	Travelling allowance	640,000	640,000	
A03828	Conveyance charges	240,000	240,000	
A03840	Others	360,000	360,000	
A03901	Stationery	450,000	450,000	
A03902	Printing and publication	480,000	480,000	
A03904	Hire of Vehicles	1,800,000	1,800,000	
A03905	Newspapers periodicals and books	63,000	63,000	
A03907	Advertising & Publicity	480,000	480,000	
A03919	Payments to other for service rendered	1,500,000	1,500,000	
A03940	Unforeseen expenditure	400,000	400,000	
A03970	Others	390,614,000	450,000	764,813,000
A09201	Hardware	7,228,000	7,228,000	
A09601	Plant and Machinery	2,450,000	2,450,000	
A09701	Furniture and fixtures	7,700,000	7,700,000	
A13001	Transport	810,000	810,000	

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SC22150(150)  
EDUCATION

(Revenue)

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MATCHING ALLOCATION

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EDUCATION

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>Total Sub Sector EDUCATION</b>		<b>600,000,000</b>	<b>209,836,000</b>	<b>764,813,000</b>
<b>TOTAL SECTOR MATCHING ALLOCATION</b>		<b>600,000,000</b>	<b>209,836,000</b>	<b>764,813,000</b>

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SC22150(150)  
EDUCATION

(Revenue)

## SCHOOL EDUCATION

## ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0100</b>			
<b>JO25268232</b>	<b>Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:96.307 + R:13.0) (SDG 4) (Revised on 22.05.2024)</b>			<u><b>13,000,000</b></u>
A03970	Others			13,000,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-19-0118</b>			
<b>KQ21220020</b>	<b>Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million),</b>	<u><b>900,000,000</b></u>	<u><b>356,748,000</b></u>	<u><b>543,252,000</b></u>
A01274	Medical charges	1,000,000	1,000,000	
A02201	Research and surveys & Exploratory opera	641,652,000	98,400,000	543,252,000
A03305	POL for Generator	750,000	750,000	
A03805	Travelling allowance	6,000,000	6,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,053,000	4,053,000	
A03901	Stationery	5,000,000	5,000,000	
A03970	Others	5,000,000	5,000,000	
A09701	Furniture and fixtures	233,345,000	233,345,000	
A13001	Transport	1,600,000	1,600,000	
A13301	Office Buildings	1,600,000	1,600,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0044</b>			
<b>SY25268233</b>	<b>Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG 4) (C:59.587 + R:0.360)</b>			<u><b>360,000</b></u>
A03970	Others			360,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-22-0083</b>			
<b>JO25268234</b>	<b>Up-gradation of Primary Schools to Elementary Schools of Taluka Kotri- Sehwan- Manjhand and Thano Bola Khan- District Jamshoro with allied facilities (12 Units) (SDG 4) (C:267.513 + R:32.460).</b>			<u><b>32,460,000</b></u>

**SC22150(150)**  
**EDUCATION**

(Revenue)

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**SCHOOL EDUCATION**

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**ELEMENTARY EDUCATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
A03970	Others			32,460,000
<b>KQ5358</b>	<b>ASST. DIRECTOR, PD&amp;R EDUCATION DEPTT</b>			
<b>ADP No :</b>	<b>SEDEE-PP-23-0087</b>			
<b>KQ24258174</b>	<b>Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).</b>	<b><u>57,356,000</u></b>	<b><u>57,356,000</u></b>	<b><u>61,607,000</u></b>
A03918	Exhibitions fairs and other national cel	16,556,000	16,556,000	
A03970	Others			61,607,000
A09601	Plant and Machinery	10,800,000	10,800,000	
A13101	Machinery and Equipment	30,000,000	30,000,000	
<b>Total Sub Sector ELEMENTARY EDUCATION</b>		<b>957,356,000</b>	<b>414,104,000</b>	<b>650,679,000</b>

**SC22150(150)  
EDUCATION**

(Revenue)

**SCHOOL EDUCATION**

**MISCELLANEOUS EDUCATION**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-22-0241</b>			
<b>KQ20220099</b>	<b>Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)</b>	<b><u>50,000,000</u></b>	<b><u>49,000,000</u></b>	<b><u>60,000,000</u></b>
A01101	Basic Pay	3,000,000	3,000,000	
A01151	Basic Pay Other Staff	30,000,000	29,000,000	60,000,000
A01227	Project allowance	2,400,000	2,400,000	
A01270	Other	4,000,000	4,000,000	
A01277	Contingent paid staff	3,000,000	3,000,000	
A03805	Travelling allowance	3,200,000	3,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,200,000	3,200,000	
A03970	Others	1,200,000	1,200,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-FP-22-0242</b>			
<b>KQ20220100</b>	<b>Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M &amp; G.O.S Share Rs. 248.273</b>	<b><u>34,213,000</u></b>	<b><u>34,211,000</u></b>	<b><u>157,432,000</u></b>
A01273	Honoraria	13,622,000	13,620,000	157,432,000
A03202	Telephone and trunk call	1,000,000	1,000,000	
A03304	Hot and cold weather charges	1,417,000	1,417,000	
A03805	Travelling allowance	6,300,000	6,300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	8,500,000	8,500,000	
A03901	Stationery	1,702,000	1,702,000	
A13001	Transport	1,672,000	1,672,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-23-0201</b>			
<b>LN25268235</b>	<b>Up-gradation of Middle Schools to High Schools District Larkano (03 Units) (i) GBMS Moria Faqeer (ii) GBLSS Gund (iii) GBLSS Sher Muhamamd Maheri (SDG 4). (Revised Date: 09-04-2026 Capital: 184.09 Revenue: 4.80 Total Cost: 188.89)</b>			<b><u>4,799,000</u></b>
A03970	Others			4,799,000

SC22150(150)  
EDUCATION

(Revenue)

## SCHOOL EDUCATION

## MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-25-0001</b>			
<b>KQ25268236</b>	<b>Establishment of STREAM Lab in Existing Model Schools (136 Units) (SDG 4)</b>			<b><u>100,000,000</u></b>
A03970	Others			100,000,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-25-0003</b>			
<b>KQ25268237</b>	<b>Establishment of Centralized Financial &amp; Development Data Management and Monitoring Hub of School education &amp; Literacy Department.</b>			<b><u>100,000,000</u></b>
A03970	Others			100,000,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-25-0040</b>			
<b>KK25268238</b>	<b>Rehabilitation Construction Reconstruction &amp; Provision of Furniture in Existing Primary Schools 1. GBPS Bakhir Khan Mazari- 2. GBPS Haibat Khan Golo- 3. GBPS Abdul Sattar @ Ali Muhammad Khoso- 4. GBPS Kashmir Khan- 5. GBPS Sher Muhammad- 6. GBPS</b>			<b><u>43,018,000</u></b>
A03970	Others			43,018,000
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-25-0065</b>			
<b>MX25268239</b>	<b>Rehabilitation Re-construction Provision of additional facilities in Existing Primary Elementary Schools 1. GBLSS PANAT 2. GGPS Samoon Rind 3. GBPS Samoon Rind Ahmed Paro 4. GBPS Gul Sher Rahimoon Jese Jo Par 5. GBPS Ramlani 6. GBPS Rariaro 7.</b>			<b><u>1,188,000</u></b>
A03970	Others			1,188,000

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EDUCATION

(Revenue)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094120	OTHERS			
SB5084	XEN EDU WORKS, Nawabshah			
ADP No :	SEDMI-PP-23-0232			
SB20235260	Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)		<u>70,000,000</u>	
A03970	Others		699,000	
A09203	I.T. Equipment		12,884,000	
A09601	Plant and Machinery		16,481,000	
A09701	Furniture and fixtures		39,936,000	

**SC22150(150)  
EDUCATION**

(Revenue)

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**SCHOOL EDUCATION**

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**MISCELLANEOUS EDUCATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-23-0236</b>			
<b>KQ24258179</b>	<b>Construction - Reconstruction - &amp; Upgradation of Schools in Various UC of PS-89 Malir 1. GBPS Pir Mehfooz 2. GGLSS Naik Muhammad 3. GBSS Pir Bux Village (03 Units)</b>	<u><b>2,532,000</b></u>		
A03970	Others	2,532,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDMI-PP-22-0250</b>			
<b>KQ24258178</b>	<b>Repair - Renovation &amp; Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School &amp; Primary Schools in UC-05 Muzafarabad (SDG#4) (Revised on</b>	<u><b>2,680,000</b></u>		
A03970	Others	2,680,000		
<b>Total Sub Sector MISCELLANEOUS EDUCATION</b>		<b>89,425,000</b>	<b>153,211,000</b>	<b>466,437,000</b>

**SC22150(150)  
EDUCATION**

(Revenue)

**SCHOOL EDUCATION**

**SECONDARY EDUCATION**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-FP-19-0095</b>			
<b>KQ19201058</b>	<b>Sindh Secondary Education Improvement Program (SSEIP) (ADB Assisted) {(Estimated Cost: US \$ 82.5 M (ADB Share:US \$ 75 M &amp; GoS Share: US \$ 7.5 M)} (SDG#4)</b>	<b><u>150,000,000</u></b>	<b><u>124,000,000</u></b>	<b><u>100,000,000</u></b>
A01101	Basic Pay	28,100,000	28,100,000	
A01151	Basic Pay Other Staff	8,620,000	8,620,000	
A01274	Medical charges	2,400,000	2,400,000	
A03201	Postage and telegraph	190,000	190,000	
A03202	Telephone and trunk call	1,550,000	1,550,000	
A03301	Gas	70,000	70,000	
A03302	Water	600,000	600,000	
A03303	Electricity	1,750,000	1,750,000	
A03305	POL for Generator	900,000	900,000	
A03402	Rent for office building	5,000,000	5,000,000	
A03801	Training - domestic	32,630,000	32,630,000	
A03805	Travelling allowance	8,750,000	8,750,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,500,000	4,500,000	
A03901	Stationery	6,000,000	6,000,000	
A03902	Printing and publication	6,000,000	6,000,000	
A03905	Newspapers periodicals and books	40,000	40,000	
A03906	Uniforms and protective clothing	1,600,000	1,600,000	
A03907	Advertising & Publicity	3,250,000	3,250,000	
A03970	Others	32,250,000	6,250,000	100,000,000
A13001	Transport	2,000,000	2,000,000	
A13101	Machinery and Equipment	1,000,000	1,000,000	
A13301	Office Buildings	2,800,000	2,800,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-22-0104</b>			
<b>JO25268240</b>	<b>Up-gradation of Middle School to High School (06 Units) (SDG 4) (C:179.106 +R:22.775).</b>			<b><u>22,775,000</u></b>
A03970	Others			22,775,000

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EDUCATION

(Revenue)

## SCHOOL EDUCATION

## SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-22-0123</b>			
<b>JO25268241</b>	<b>Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG 4) (C:105.857 + R:8.198)(Revised on )</b>			<b><u>8,198,000</u></b>
A03970	Others			8,198,000
<b>KQ5683</b>	<b>PROJECT DIRECTOR, SSEIP</b>			
<b>ADP No :</b>	<b>SEDSE-FP-24-0001</b>			
<b>KX23240610</b>	<b>Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted) (Cost Rs. 86080.50 million (US \$ 302.50 million)</b>	<b><u>1,250,000,000</u></b>	<b><u>73,559,000</u></b>	<b><u>50,000,000</u></b>
A01101	Basic Pay	11,708,000	11,708,000	
A01151	Basic Pay Other Staff	3,810,000	3,810,000	
A03301	Gas	75,000	75,000	
A03302	Water	400,000	400,000	
A03303	Electricity	2,500,000	2,500,000	
A03402	Rent for office building	13,750,000	13,750,000	
A03805	Travelling allowance	7,816,000	7,816,000	
A03970	Others	1,201,441,000	25,000,000	50,000,000
A09201	Hardware	1,500,000	1,500,000	
A09203	I.T. Equipment	2,500,000	2,500,000	
A09701	Furniture and fixtures	3,000,000	3,000,000	
A13301	Office Buildings	1,500,000	1,500,000	
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0193</b>			
<b>SB24258177</b>	<b>Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) ( Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)</b>	<b><u>6,506,000</u></b>		
A03970	Others	6,506,000		

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EDUCATION**

(Revenue)

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**SCHOOL EDUCATION**

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**SECONDARY EDUCATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-21-0171</b>			
<b>MP24258176</b>	<b>Provision of Missing - Additional Facilities and Renovation of Existing High - Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)</b>	<u><b>690,000</b></u>		
A03970	Others	690,000		
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSE-PP-19-0069</b>			
<b>TQ24258175</b>	<b>Provision of Missing - Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 53.175)</b>	<u><b>4,212,000</b></u>		
A03970	Others	4,212,000		
<b>Total Sub Sector SECONDARY EDUCATION</b>		<b>1,411,408,000</b>	<b>197,559,000</b>	<b>180,973,000</b>

**SC22150(150)  
EDUCATION**

(Revenue)

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**SCHOOL EDUCATION**

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**SINDH EDUCATION FOUNDATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5032</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSF-PP-18-0005</b>			
<b>KQ19201059</b>	<b>Youth Education Employment &amp; Empowerment (YEEEP) {(Estimated Cost: Rs.600 M (UNDP Grant: Rs.300 M &amp; GOS Share: Rs.300 M)) (SDG#4)</b>	<b><u>2,000,000</u></b>		<b><u>15,000,000</u></b>
A03821	Training - domestic	2,000,000		15,000,000
<b>Total Sub Sector SINDH EDUCATION FOUNDATION</b>		<b>2,000,000</b>		<b>15,000,000</b>
<b>TOTAL SECTOR SCHOOL EDUCATION</b>		<b>2,460,189,000</b>	<b>764,874,000</b>	<b>1,313,089,000</b>

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COLLEGES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	408,355,000
<b>Total:</b>	408,355,000

## COLLEGE EDUCATION

## CADET COLLEGES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>SB5053</b>	<b>PRINCIPAL CADET COLLEGE FOR GIRLS,BENAZI</b>			
<b>ADP No :</b>	<b>CEDCA-PP-21-0317</b>			
<b>SB24258203</b>	<b>Provision of Additional - Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4) (C: 187.823 + R: 16.462)</b>	<b><u>16,462,000</u></b>	<b><u>16,462,000</u></b>	
A09701	Furniture and fixtures	16,462,000	16,462,000	
<b>JK5040</b>	<b>PRINCIPAL/P.D CADET COLLEGE JACOBABAD</b>			
<b>ADP No :</b>	<b>CEDCA-PP-12-0005</b>			
<b>JK18196682</b>	<b>Establishment of Cadet College Jacobabad. (C:901.362 + R:87.377) (SDG # 4)</b>	<b><u>52,500,000</u></b>	<b><u>52,500,000</u></b>	
A01106	Pay of contract staff	24,123,000	24,123,000	
A03970	Others	16,414,000	16,414,000	
A09202	Software	1,414,000	1,414,000	
A09404	Medical and Laboratory Equipment	1,549,000	1,549,000	
A09701	Furniture and fixtures	9,000,000	9,000,000	

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COLLEGES

(Revenue)

## COLLEGE EDUCATION

## CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>DD5027</b>	<b>P.D/PRINCIPAL CADET COLLEGE, KAKAR DADU</b>			
<b>ADP No :</b>	<b>CEDCA-PP-16-0022</b>			
<b>DD20225252</b>	<b>Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)</b>	<b><u>3,165,000</u></b>	<b><u>3,165,000</u></b>	
A09701	Furniture and fixtures	3,165,000	3,165,000	
<b>Total Sub Sector CADET COLLEGES</b>		<b>72,127,000</b>	<b>72,127,000</b>	

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COLLEGES

(Revenue)

## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	CEDCO-PP-12-0003			
<b>NX21228468</b>	<b>Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)</b>	<u><b>4,000,000</b></u>		<u><b>15,047,000</b></u>
A03970	Others	4,000,000		15,047,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	CEDCA-PP-12-0004			
<b>LN25268205</b>	<b>Construction Improvement of Hostel- Dinning Hall &amp; Other Facilities at Cadet Colleges at Larkano- Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG 4)</b>			<u><b>14,000,000</b></u>
A03970	Others			14,000,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	CEDCA-PP-12-0005			
<b>JK21228480</b>	<b>Establishment of Cadet College Jacobabad (C:1135.838 + R:379.171) (Revised on 30.11.2021) (SDG#4)</b>	<u><b>17,500,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others	17,500,000		50,000,000
<b>KX5037</b>	<b>PRINCIPAL/PD CADET COLLEGE,KHAIRPUR</b>			
ADP No :	CEDCA-PP-15-0008			
<b>KX15169674</b>	<b>Establishment of Cadet College Khairpur (Revised)(C: 1141.114 + R: 379.225) (SDG # 4)</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others	5,000,000	5,000,000	25,000,000
A09601	Plant and Machinery	5,000,000	5,000,000	
A09701	Furniture and fixtures	5,000,000	5,000,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
ADP No :	CEDCO-PP-19-0098			
<b>SL24258181</b>	<b>Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) ( Revised on 01.03.2023 )</b>	<u><b>6,210,000</b></u>		<u><b>6,210,000</b></u>
A03970	Others	6,210,000		6,210,000

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COLLEGES

(Revenue)

## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0291</b>			
<b>KX24258183</b>	<b>Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 119.505 + R: 8.620) (Revised on 19.03.2025)</b>	<b><u>8,620,000</u></b>	<b><u>8,620,000</u></b>	<b><u>8,620,000</u></b>
A03970	Others	56,000	56,000	8,620,000
A09201	Hardware	853,000	853,000	
A09404	Medical and Laboratory Equipment	1,306,000	1,306,000	
A09701	Furniture and fixtures	6,405,000	6,405,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0295</b>			
<b>KQ24258189</b>	<b>Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)(C:87.174 + R: 8.463)</b>	<b><u>8,463,000</u></b>		<b><u>10,000,000</u></b>
A03970	Others	8,463,000		10,000,000
<b>SY5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION SKY</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0314</b>			
<b>GH21228475</b>	<b>Establishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)</b>	<b><u>10,823,000</u></b>	<b><u>10,823,000</u></b>	<b><u>1,000</u></b>
A03970	Others	55,000	55,000	1,000
A09201	Hardware	1,767,000	1,767,000	
A09404	Medical and Laboratory Equipment	1,302,000	1,302,000	
A09701	Furniture and fixtures	7,699,000	7,699,000	
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCA-PP-21-0319</b>			
<b>SY25268206</b>	<b>Provision of Additional Missing Facilities of Cadet College Pano Akil District Sukkur (SDG 4)</b>			<b><u>4,000,000</u></b>
A03970	Others			4,000,000

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COLLEGES

(Revenue)

## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-22-0265</b>			
<b>LN24258190</b>	<b>Establishment of Degree College at Bakrani District Larkana (SDG#4) (C: 88.416 + R: 11.578)</b>	<b><u>11,578,000</u></b>	<b><u>11,578,000</u></b>	<b><u>11,578,000</u></b>
A03970	Others	150,000	150,000	11,578,000
A09201	Hardware	1,076,000	1,076,000	
A09404	Medical and Laboratory Equipment	1,726,000	1,726,000	
A09701	Furniture and fixtures	8,626,000	8,626,000	
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-22-0270</b>			
<b>JO25268207</b>	<b>Rehabilitation &amp; Providing Missing Facilities at Sindhi Adabi Board Jamshoro(SDG 4) (C: 60.650 + R: 19.350)</b>			<b><u>19,350,000</u></b>
A03970	Others			19,350,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-22-0273</b>			
<b>KQ25268208</b>	<b>Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi (SDG 4) (Revised on 19.03.2025) (C: 106.634 + R: 10.000)</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0238</b>			
<b>KQ20232609</b>	<b>Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh</b>	<b><u>173,686,000</u></b>	<b><u>121,532,000</u></b>	<b><u>69,866,000</u></b>
A09201	Hardware	25,027,000	25,027,000	
A09404	Medical and Laboratory Equipment	96,505,000	96,505,000	
A09601	Plant and Machinery	52,154,000		69,866,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0240</b>			
<b>UT25268209</b>	<b>Construction of building for Govt. Boys College at Chorr Old Taluka Umerkot (SDG 4) C:106.519R:8.79)</b>			<b><u>8,790,000</u></b>

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COLLEGES

(Revenue)

## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
A03970	Others			8,790,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	CEDCO-PP-23-0241			
UT25268210	Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG 4) C:107.705R:8.79)			<u>8,790,000</u>
A03970	Others			8,790,000
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
ADP No :	CEDCO-PP-23-0242			
UT24258191	Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4) C:106.519R:8.79)	<u>8,790,000</u>		<u>8,790,000</u>
A03970	Others	8,790,000		8,790,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	CEDCO-PP-23-0248			
GO25268211	Establishment of Govt. Girls College Mirpur Mathelo. (SDG 4)C:102.182R:11.578)			<u>11,578,000</u>
A03970	Others			11,578,000
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
ADP No :	CEDCO-PP-23-0262			
UT24258199	Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)C:89.102R:7.733)	<u>7,733,000</u>		<u>7,733,000</u>
A03970	Others	7,733,000		7,733,000
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	CEDCO-PP-23-0274			
KX25268212	Rehabilitation Reconstruction and provision of missing allied facilities in existing Govt. Boys Degree College Gambat and Govt. Girls Degree College Gambat (SDG 4)C:185.696R:14)			<u>14,000,000</u>
A03970	Others			14,000,000

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COLLEGES

(Revenue)

## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCA-PP-23-0283</b>			
<b>KQ25268213</b>	<b>Renovation of Hostels Allied Facilities Solar System of Cadet College Steel Mill Karachi (SDG 4)(C:64.026R:15.649)</b>			<u><b>15,649,000</b></u>
A03970	Others			15,649,000
<b>KQ5400</b>	<b>SECTION OFFICER (GA), COLLEGE EDUCATION</b>			
<b>ADP No :</b>	<b>CEDCA-PP-25-0016</b>			
<b>KQ25260448</b>	<b>Strengthening and Digitalization of College Education Department (SDG#4)</b>	<u><b>120,000,000</b></u>	<u><b>29,784,000</b></u>	<u><b>89,353,000</b></u>
A03204	Electronic Communication	225,000	225,000	
A03970	Others	90,216,000		89,353,000
A09201	Hardware	425,000	425,000	
A09202	Software	5,500,000	5,500,000	
A09601	Plant and Machinery	2,382,000	2,382,000	
A09701	Furniture and fixtures	3,862,000	3,862,000	
A13370	Others	17,390,000	17,390,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0260</b>			
<b>NX24258197</b>	<b>Addition of Girls Section - Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)C:69.941R:10.05)</b>	<u><b>10,050,000</b></u>		
A03970	Others	10,050,000		
<b>SB5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION SBA</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0238</b>			
<b>SB20235253</b>	<b>Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh</b>	<u><b>4,764,000</b></u>	<u><b>4,764,000</b></u>	
A09201	Hardware	1,386,000	1,386,000	
A09404	Medical and Laboratory Equipment	3,378,000	3,378,000	

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(Revenue)

## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0311</b>			
<b>GO24258186</b>	<b>Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)(C: 134.173 + R: 10.827)</b>	<b><u>10,827,000</u></b>	<b><u>10,827,000</u></b>	
A03970	Others	55,000	55,000	
A09201	Hardware	1,767,000	1,767,000	
A09404	Medical and Laboratory Equipment	1,306,000	1,306,000	
A09701	Furniture and fixtures	7,699,000	7,699,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0259</b>			
<b>KQ24258196</b>	<b>Establishment of Boys Degree College Korangi No. 01. SDG#4)C:111.235R:8.463)</b>	<b><u>8,463,000</u></b>		
A03970	Others	8,463,000		
<b>KQ5251</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0315</b>			
<b>MY20220109</b>	<b>Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)</b>	<b><u>8,909,000</u></b>		
A03970	Others	8,909,000		
<b>MP5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION MPK</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0277</b>			
<b>MP23245764</b>	<b>Rehabilitation &amp; Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A09701	Furniture and fixtures	3,000,000	3,000,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0255</b>			
<b>SN24258195</b>	<b>Establishment of Govt. Girls College Sinjhor District Sanghar. (SDG#4)C:102.683R:12.43)</b>	<b><u>12,430,000</u></b>		
A03970	Others	12,430,000		

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## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0252</b>			
<b>LN24258194</b>	<b>Construction of Girls Section - Block in Existing Govt Boys College Dokri (SDG#4)C:106.567R:12.43)</b>	<b><u>12,430,000</u></b>		
A03970	Others	12,430,000		
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0290</b>			
<b>QS24258187</b>	<b>Establishment of Girls Degree College Wagan District Kamber (SDG#4) (Revised on 04.01.24) (C: 181.427 + R: 8.620)</b>	<b><u>8,620,000</u></b>	<b><u>8,620,000</u></b>	
A03970	Others	56,000	56,000	
A09201	Hardware	853,000	853,000	
A09404	Medical and Laboratory Equipment	1,306,000	1,306,000	
A09701	Furniture and fixtures	6,405,000	6,405,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0294</b>			
<b>TQ24258188</b>	<b>Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4) (C:94.520 + R: 5.475)</b>	<b><u>5,475,000</u></b>		
A03970	Others	5,475,000		
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0243</b>			
<b>MX24258192</b>	<b>Establishment of Govt. Girls College Islamkot. (SDG#4)C:106.519R:8.79)</b>	<b><u>8,790,000</u></b>	<b><u>8,790,000</u></b>	
A09701	Furniture and fixtures	8,790,000	8,790,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0250</b>			
<b>HB24258193</b>	<b>Establishment of Govt. College Husri Hyderabad (SDG#4) C:114.525R:5.475)</b>	<b><u>5,475,000</u></b>		
A03970	Others	5,475,000		

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## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0300</b>			
<b>GO24258185</b>	<b>Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 150.8 + 12.564) (Revised on 19.03.2025)</b>	<b><u>8,690,000</u></b>	<b><u>8,690,000</u></b>	
A03970	Others	159,000	159,000	
A09201	Hardware	1,485,000	1,485,000	
A09404	Medical and Laboratory Equipment	1,938,000	1,938,000	
A09701	Furniture and fixtures	5,108,000	5,108,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0299</b>			
<b>GO24258184</b>	<b>Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)</b>	<b><u>8,690,000</u></b>	<b><u>8,690,000</u></b>	
A03970	Others	159,000	159,000	
A09201	Hardware	1,485,000	1,485,000	
A09404	Medical and Laboratory Equipment	1,938,000	1,938,000	
A09701	Furniture and fixtures	5,108,000	5,108,000	
<b>SY5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION SKY</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0238</b>			
<b>SY20234837</b>	<b>Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh</b>	<b><u>6,587,000</u></b>	<b><u>6,587,000</u></b>	
A09201	Hardware	2,079,000	2,079,000	
A09404	Medical and Laboratory Equipment	4,508,000	4,508,000	
<b>MP5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION MPK</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0238</b>			
<b>MP20234729</b>	<b>Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh</b>	<b><u>4,767,000</u></b>	<b><u>4,767,000</u></b>	
A09201	Hardware	1,386,000	1,386,000	
A09404	Medical and Laboratory Equipment	3,381,000	3,381,000	

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COLLEGES

(Revenue)

## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HB5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION HYD</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0238</b>			
<b>HB20232535</b>	<b>Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh</b>	<b><u>15,429,000</u></b>	<b><u>15,429,000</u></b>	
A09201	Hardware	4,158,000	4,158,000	
A09404	Medical and Laboratory Equipment	11,271,000	11,271,000	
<b>LN5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION LRK</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0238</b>			
<b>LN20235192</b>	<b>Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh</b>	<b><u>4,767,000</u></b>	<b><u>4,767,000</u></b>	
A09201	Hardware	1,386,000	1,386,000	
A09404	Medical and Laboratory Equipment	3,381,000	3,381,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0277</b>			
<b>MP24258202</b>	<b>Rehabilitation of missing allied facilities of existing Govt colleges of Mirpurkhas Region (SDG#4)C:57.825R:56.5)</b>	<b><u>3,000,000</u></b>		
A03970	Others	3,000,000		
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0289</b>			
<b>MY24258182</b>	<b>Establishment of Degree College Jholay Lal Otero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023</b>	<b><u>8,909,000</u></b>	<b><u>8,909,000</u></b>	
A09201	Hardware	1,483,000	1,483,000	
A09404	Medical and Laboratory Equipment	2,380,000	2,380,000	
A09701	Furniture and fixtures	5,046,000	5,046,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-17-0045</b>			
<b>KQ24258180</b>	<b>Establishment of Boys - Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)</b>	<b><u>55,000,000</u></b>	<b><u>13,750,000</u></b>	

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COLLEGES

(Revenue)

## COLLEGE EDUCATION

## COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
A03970	Others	41,250,000		
A09201	Hardware	5,000,000	5,000,000	
A09701	Furniture and fixtures	8,750,000	8,750,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0265</b>			
<b>MX24258201</b>	<b>Construction of Student Hostel Block for Boys &amp; Girls in Govt. Degree College Nagar Parkar. (SDG#4)C:68.962R:7.458)</b>	<b><u>7,458,000</u></b>	<b><u>7,458,000</u></b>	
A09701	Furniture and fixtures	7,458,000	7,458,000	
<b>SB5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION SBA</b>			
<b>ADP No :</b>	<b>CEDCO-PP-21-0306</b>			
<b>SN21228473</b>	<b>Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)</b>	<b><u>17,136,000</u></b>	<b><u>17,136,000</u></b>	
A03970	Others	2,660,000	2,660,000	
A09203	I.T. Equipment	1,726,000	1,726,000	
A09701	Furniture and fixtures	12,750,000	12,750,000	
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0261</b>			
<b>BI24258198</b>	<b>Addition of Girls Section - Block in Existing Govt. College Tando Bago District Badin (SDG#4)C:114.525R:5.475)</b>	<b><u>5,475,000</u></b>		
A03970	Others	5,475,000		
<b>KQ5437</b>	<b>REGIONAL DIRECTOR, COLLEGE EDUCATION KHI</b>			
<b>ADP No :</b>	<b>CEDCO-PP-23-0263</b>			
<b>UT24258200</b>	<b>Construction of additional Class Rooms &amp; Labs in Girls College Umerkot.(SDG#4)C:89.126R:7.023)</b>	<b><u>7,023,000</u></b>	<b><u>7,023,000</u></b>	
A09701	Furniture and fixtures	7,023,000	7,023,000	
<b>Total Sub Sector COLLEGES</b>		<b>644,567,000</b>	<b>336,544,000</b>	<b>408,355,000</b>
<b>TOTAL SECTOR COLLEGE EDUCATION</b>		<b>716,694,000</b>	<b>408,671,000</b>	<b>408,355,000</b>

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TECHNICAL EDUCATION

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>170,122,000</b>
<b>Total:</b>	<b>170,122,000</b>

STEVTA

STEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-15-0011</b>			
<b>KQ25268242</b>	<b>Modernization of Government College of Technology- SITE Karachi &amp; Mirpurkhas (Phase-I) (C: 87.057 + R: 10.904) (Revised Date: 02-09-2025 Capital: 154.68 Revenue: 14.08 Total Cost: 168.76)</b>			<b>14,084,000</b>
A03970	Others			14,084,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-16-0025</b>			
<b>KQ25268243</b>	<b>Rehabilitation Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi- Sukkur- S.B.A- Kashmore- Larkano &amp; Umerkot) (C:129.926 + R:20.074) (SDG</b>			<b>220,000</b>
A03970	Others			220,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-16-0028</b>			
<b>KQ25268244</b>	<b>Rehabilitation Renovation and Re-construction of TEVT Institutes in Sindh Phase-III (04 Units) (C:111.014 + R: 7.008) (Revised Date: 02-09-2025 Capital: 186.82 Revenue: 12.26 Total Cost: 199.08)</b>			<b>12,263,000</b>
A03970	Others			12,263,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-17-0051</b>			
<b>SB23240943</b>	<b>Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District</b>	<b>22,172,000</b>		<b>22,172,000</b>
A03970	Others	22,172,000		22,172,000

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TECHNICAL EDUCATION

(Revenue)

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STEVT A

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STEVT A

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-17-0052</b>			
<b>MX25268245</b>	<b>Up-gradation of Govt. Polytechnic Institute- Mithi to the level of Govt. College of Technology (C:82.125 R:82.095) (SDG 1-4-9)</b>			<u><b>162,000</b></u>
A03970	Others			162,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-17-0053</b>			
<b>KQ25268246</b>	<b>Establishment of Skill Development Center for women with disabilities in Karachi (C:39.985 + R:19.404) (SDG 1-4-9) (Revised Date: 02-09-2025 Capital: 86.78 Revenue: 19.40 Total Cost: 106.18)</b>			<u><b>19,404,000</b></u>
A03970	Others			19,404,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-21-0330</b>			
<b>BI24258218</b>	<b>Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9) (C:28.893, R: 4.082)</b>	<u><b>2,062,000</b></u>		<u><b>4,636,000</b></u>
A03970	Others	2,062,000		4,636,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-21-0331</b>			
<b>DD24258219</b>	<b>Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9) (C:26.793, R: 0.545)</b>	<u><b>824,000</b></u>		<u><b>824,000</b></u>
A03970	Others	824,000		824,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-22-0305</b>			
<b>KQ24258220</b>	<b>Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari (C:52.384+ R:13.892)</b>	<u><b>13,892,000</b></u>		<u><b>13,892,000</b></u>
A03970	Others	13,892,000		13,892,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-22-0307</b>			
<b>KX25268247</b>	<b>Establishment of GVS (G) at Manghan Wari Taluka Kingri District Khairpur (C:38.347 + R:11.480) (SDG 1-4-9) (Revised Date: 12-10-2025 Capital: 57.08 Revenue: 15.11 Total Cost: 72.19)</b>			<b><u>15,109,000</u></b>
A03970	Others			15,109,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-22-0308</b>			
<b>SB25268248</b>	<b>Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (C:50.00+ R:0.00) (SDG 1-4-9) (Revised Date: 09-10-2025 Capital: 55.35 Revenue: 13.67 Total Cost: 68.62)</b>			<b><u>14,506,000</u></b>
A03970	Others			14,506,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-22-0309</b>			
<b>KX24258221</b>	<b>Establishment of GVS (G) Mitho Narejo District Khairpur (C: 28.218, R:6.783)</b>	<b><u>4,582,000</u></b>		<b><u>4,582,000</u></b>
A03970	Others	4,582,000		4,582,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-22-0314</b>			
<b>SN24258222</b>	<b>Establishment of GVS (G) at village Amanullah Daheri Taluka Shahdadpur District Sanghar. (C;25.660, R: 4.340)</b>	<b><u>4,342,000</u></b>		<b><u>4,342,000</u></b>
A03970	Others	4,342,000		4,342,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-22-0318</b>			
<b>QS25268249</b>	<b>Construction of Additional block at GMI Shahdadkot (C: 34.750- R: 15.250) (Revised Date: 11-10-2025 Capital: 54.46 Revenue: 15.25 Total Cost: 69.71)</b>			<b><u>15,250,000</u></b>
A03970	Others			15,250,000

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STEVTA

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-23-0313</b>			
<b>KX24258223</b>	<b>Establishment of GVTC (G) at Ahmedpur District Khairpur (C:53.392 + R:14.338)</b>	<b><u>14,338,000</u></b>		<b><u>14,338,000</u></b>
A03970	Others	14,338,000		14,338,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-23-0314</b>			
<b>NX24258224</b>	<b>Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze (C:54.432+ R:14.338)</b>	<b><u>14,338,000</u></b>		<b><u>14,338,000</u></b>
A03970	Others	14,338,000		14,338,000
<b>KQ5094</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>SEDSA-PP-19-0122</b>			
<b>KX21228500</b>	<b>Establishment of Government Vocational Training Center (Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)</b>	<b><u>7,935,000</u></b>		
A03970	Others	7,935,000		
<b>Total Sub Sector STEVTA</b>		<b>84,485,000</b>		<b>170,122,000</b>
<b>TOTAL SECTOR STEVTA</b>		<b>84,485,000</b>		<b>170,122,000</b>

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	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>881,944,000</b>
<b>Total:</b>	<b>881,944,000</b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-11-0003</b>			
<b>KQ21228502</b>	<b>Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.126) (SDG#4)</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03970	Others	1,000		1,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-11-0005</b>			
<b>SB21228507</b>	<b>Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03970	Others	1,000		1,000
<b>KX5041</b>	<b>VICE CHANCELLOR, SHAH A.LATIF U.KHAIRPUR</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0008</b>			
<b>SQ16179628</b>	<b>Establishment of Shikarpur University Campus of Shah Abdul Latif University (Shaikh Ayaz University) (C:740.791 + R:247.693) (SDG # 4)</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>SY5103</b>	<b>VICE CHANCELLOR, AROR UNIVERSITY SUKKUR</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0011</b>			
<b>SY21228542</b>	<b>Establishment of Sindh College of Arts &amp; Design at Sukkur#(C:1081.353 + R:514.107) (SDG#4)</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>134,949,000</b></u>
A01101	Basic Pay	6,500,000	6,500,000	
A03905	Newspapers periodicals and books	13,800,000	13,800,000	
A03940	Unforeseen expenditure	6,700,000	6,700,000	
A09203	I.T. Equipment	35,000,000	35,000,000	
A09701	Furniture and fixtures	38,000,000	38,000,000	134,949,000

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0014</b>			
<b>KQ24258225</b>	<b>Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)</b>	<u><b>100,000,000</b></u>		<u><b>100,000,000</b></u>
A03970	Others	100,000,000		100,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-13-0005</b>			
<b>KQ25268250</b>	<b>Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG 4) (Revised Date: 11-03-2025 Capital: 1418.20 Revenue: 312.67 Total Cost: 1730.87)</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-14-0007</b>			
<b>KQ21228503</b>	<b>Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)</b>	<u><b>15,000,000</b></u>		<u><b>10,000,000</b></u>
A03970	Others	15,000,000		10,000,000
<b>HB5138</b>	<b>VICE CHANCELLOR, AGR. UNI., TANDOJAM, HYD</b>			
<b>ADP No :</b>	<b>UEDUB-PP-15-0014</b>			
<b>KX15163785</b>	<b>Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir#s Constituent College of Sindh Agriculture University Tandojam(C:156.830 + R:444.920)</b>	<u><b>100,000,000</b></u>		<u><b>30,000,000</b></u>
A03970	Others	100,000,000		30,000,000
<b>KQ6054</b>	<b>VICE CHANCELLOR, UNIVERSITY OF KARACHI</b>			
<b>ADP No :</b>	<b>UEDUB-PP-17-0060</b>			
<b>KQ17189233</b>	<b>Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG # 4)</b>	<u><b>75,486,000</b></u>		<u><b>1,000</b></u>
A03970	Others	75,486,000		1,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-19-0124</b>			
<b>MY21228525</b>	<b>Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)</b>	<u><b>37,500,000</b></u>		<u><b>10,000,000</b></u>
A03970	Others	37,500,000		10,000,000
<b>KQ5317</b>	<b>V.C, NED UNIVERSITY OF ENG. &amp; TECH.</b>			
<b>ADP No :</b>	<b>UEDUB-PP-19-0126</b>			
<b>MX19209103</b>	<b>Establishment of Thar Institute of Engineering, Sciences &amp; Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University)</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>70,000,000</b></u>
A01106	Pay of contract staff	42,750,000	42,750,000	
A03905	Newspapers periodicals and books	14,250,000	14,250,000	
A09501	Transport			70,000,000
A09701	Furniture and fixtures	20,000,000	20,000,000	
A13101	Machinery and Equipment	23,000,000	23,000,000	
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0337</b>			
<b>JO20220115</b>	<b>Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C: (SDG # 4)</b>	<u><b>10,000,000</b></u>		<u><b>120,989,000</b></u>
A03970	Others	10,000,000		120,989,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0348</b>			
<b>JO20221555</b>	<b>Solarization of Sindh University Campus, Jamshoro. (SDG # 4)</b>	<u><b>75,000,000</b></u>		<u><b>200,000,000</b></u>
A03970	Others	75,000,000		200,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0349</b>			
<b>DD25268251</b>	<b>Construction of Academic Block of Sindh University- Dadu Campus (SDG 4) (Revised Date: 25-06-2025 Capital: 138.63 Revenue: 46.12 Total Cost: 184.75)</b>			<u><b>46,484,000</b></u>
A03970	Others			46,484,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>HB5138</b>	<b>VICE CHANCELLOR, AGR. UNI., TANDOJAM, HYD</b>			
ADP No :	UEDUB-PP-21-0350			
<b>HB20220118</b>	<b>Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)</b>	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-22-0327			
<b>DD25268252</b>	<b>Construction of Department of Information Technology @ Sindh University Campus Dadu. (Revised Date: 25-06-2025 Capital: 117.80 Revenue: 23.71 Total Cost: 141.50)</b>			<u>23,709,000</u>
A03970	Others			23,709,000
<b>KQ5436</b>	<b>Sr Executive Officer, ICCBS University Kr</b>			
ADP No :	UEDUB-PP-23-0318			
<b>KQ24258227</b>	<b>Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Science Information Center and Foreigners Scholars Lodge of ICCBS (C:0.00 R:111.620)</b>	<u>111,620,000</u>	<u>55,810,000</u>	<u>55,810,000</u>
A03970	Others	61,310,000	5,500,000	55,810,000
A09203	I.T. Equipment	50,110,000	50,110,000	
A09701	Furniture and fixtures	200,000	200,000	
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-26-0009			
<b>MX25268253</b>	<b>Establishment of Thar Institute of Engineering- Sciences &amp; Technology-TIEST Tharparkar Phase-II (C:5073.472 + R: 605.355)</b>			<u>10,000,000</u>
A03970	Others			10,000,000
<b>HB5225</b>	<b>DIRECTOR HR, GOVT COLLEGE/UNIVERSITY HYD</b>			
ADP No :	UEDUB-PP-21-0346			
<b>HB24258226</b>	<b>Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)</b>	<u>17,811,000</u>	<u>17,692,000</u>	

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
A03970	Others	119,000		
A09701	Furniture and fixtures	6,477,000	6,477,000	
A13101	Machinery and Equipment	11,215,000	11,215,000	
<b>KQ5215</b>	<b>VICE CHANCELLOR, DOW U.O.H.S, KARACHI</b>			
<b>ADP No :</b>	<b>UEDUB-PP-10-0002</b>			
<b>KQ16179706</b>	<b>Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of Dow University of Health Sciences, Karachi #(C: 297.580+R: 383.704)</b>	<b><u>513,017,000</u></b>	<b><u>513,017,000</u></b>	
A13101	Machinery and Equipment	513,017,000	513,017,000	
<b>KQ5454</b>	<b>DEPUTY DIRECTOR (PMU SHS) OFF GRID</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0348</b>			
<b>JO20228279</b>	<b>Solarization of Sindh University Campus, Jamshoro. (SDG # 4)</b>	<b><u>75,000,000</u></b>	<b><u>75,000,000</u></b>	
A09601	Plant and Machinery	75,000,000	75,000,000	
<b>JO5031</b>	<b>VICE CHANCELLOR, MEHRAN UNIVERSITY, JAMS</b>			
<b>ADP No :</b>	<b>UEDUB-PP-21-0340</b>			
<b>JO20220116</b>	<b>Constructions of Hostels (Boys &amp; Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)</b>	<b><u>30,000,000</u></b>	<b><u>7,500,000</u></b>	
A03919	Payments to other for service rendered	1,800,000	1,800,000	
A03970	Others	22,500,000		
A09701	Furniture and fixtures	1,200,000	1,200,000	
A12620	Others	4,500,000	4,500,000	
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-23-0316</b>			
<b>LN25260449</b>	<b>Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).</b>	<b><u>50,000,000</u></b>		
A03970	Others	50,000,000		

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ6054</b>	<b>VICE CHANCELLOR, UNIVERSITY OF KARACHI</b>			
<b>ADP No :</b>	<b>UEDUB-PP-17-0061</b>			
<b>KQ17187594</b>	<b>Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ</b>	<u><b>20,000,000</b></u>		
A03970	Others	20,000,000		
<b>SY5079</b>	<b>VICE CHANCELLOR, WOMEN UNIVERSITY SUKKUR</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0009</b>			
<b>SY15169691</b>	<b>Establishment of Women University at Sukkur (C:1604.666 + R:1106.013)</b>	<u><b>20,850,000</b></u>	<u><b>20,850,000</b></u>	
A01101	Basic Pay	11,865,000	11,865,000	
A03905	Newspapers periodicals and books	500,000	500,000	
A03940	Unforeseen expenditure	2,000,000	2,000,000	
A09203	I.T. Equipment	2,485,000	2,485,000	
A09701	Furniture and fixtures	4,000,000	4,000,000	
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-19-0127</b>			
<b>LN21228527</b>	<b>Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)</b>	<u><b>20,000,000</b></u>		
A03970	Others	20,000,000		
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
<b>ADP No :</b>	<b>UEDUB-PP-23-0315</b>			
<b>KQ24258228</b>	<b>Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi (C:540.976 R:174.494)</b>	<u><b>20,000,000</b></u>		
A03970	Others	20,000,000		

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UNIVERSITIES & BOARDS

(Revenue)

UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-17-0058			
<b>KX21228520</b>	<b>Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology &amp; Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) &amp; GoS Share: Rs:891.887 M</b>	<b><u>100,000,000</u></b>		
A03970	Others	100,000,000		
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-12-0010			
<b>SK21228516</b>	<b>Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur#(C: 861.716 + R: 438.284) (SDG#4)</b>	<b><u>20,000,000</u></b>		
A03970	Others	20,000,000		
<b>KQ5084</b>	<b>SECRETARY (EDUCATION)</b>			
ADP No :	UEDUB-PP-12-0009			
<b>SK21228514</b>	<b>Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)</b>	<b><u>79,150,000</u></b>		
A03970	Others	79,150,000		
<b>HB5225</b>	<b>DIRECTOR HR, GOVT COLLEGE/UNIVERSITY HYD</b>			
ADP No :	UEDUB-PP-22-0325			
<b>HB20221556</b>	<b>Construction of Security Boundary Wall at New land of Government College University Hyderabad (Total 201.455 C:165.098 R:36.357) (SDG#4,6)</b>	<b><u>28,663,000</u></b>	<b><u>28,663,000</u></b>	
A03303	Electricity	23,273,000	23,273,000	
A13101	Machinery and Equipment	5,390,000	5,390,000	
<b>MY5016</b>	<b>VICE CHANCELLOR, SUFISM &amp; MODERN SC, BHI</b>			
ADP No :	UEDUB-PP-19-0124			
<b>MY21228526</b>	<b>Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)</b>	<b><u>12,500,000</u></b>	<b><u>12,500,000</u></b>	

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UNIVERSITIES & BOARDS

(Revenue)

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UNIVERSITIES & BOARDS

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UNIVERSITIES & BOARDS

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093120</b>	<b>OTHERS</b>			
A01156	Pay of contract staff	12,500,000	12,500,000	
<b>SQ5041</b>	<b>VICE CHANCELLOR, SHAIKH AYAZ UN. SHIKARPUR</b>			
<b>ADP No :</b>	<b>UEDUB-PP-12-0008</b>			
<b>SQ16179637</b>	<b>Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4) (Establishment of Shikarpur University Campus of Shah Abdul Latif University)</b>	<b><u>100,000,000</u></b>	<b><u>4,000,000</u></b>	
A01106	Pay of contract staff	3,000,000	3,000,000	
A03940	Unforeseen expenditure	1,000,000	1,000,000	
A03970	Others	96,000,000		
<b>KQ5378</b>	<b>VICE CHANCELLOR, JSMU, KARACHI.</b>			
<b>ADP No :</b>	<b>UEDUB-PP-14-0007</b>			
<b>KQ21228504</b>	<b>Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A01156	Pay of contract staff	5,000,000	5,000,000	
<b>Total Sub Sector UNIVERSITIES &amp; BOARDS</b>		<b>1,846,599,000</b>	<b>940,032,000</b>	<b>881,944,000</b>
<b>TOTAL SECTOR UNIVERSITIES &amp; BOARDS</b>		<b>1,846,599,000</b>	<b>940,032,000</b>	<b>881,944,000</b>

SC22159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>567,460,000</b>
<b>Total:</b>	<b>567,460,000</b>

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>TN5023</b>	<b>VICE PRINCIPAL SPECIAL E&amp;R CENTRE TMKHAN</b>			
<b>ADP No :</b>	<b>EEDPD-PP-20-0023</b>			
<b>TN23240870</b>	<b>Establishment of Special Education &amp; Rehabilitation Complex at Tando M. Khan (SDG#4) (C: , R: )</b>	<b><u>64,810,000</u></b>	<b><u>16,202,000</u></b>	<b><u>15,000,000</u></b>
A03970	Others	48,608,000		15,000,000
A09701	Furniture and fixtures	2,528,000	2,528,000	
A09899	Others	13,674,000	13,674,000	
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0320</b>			
<b>KQ21228482</b>	<b>Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG#4)</b>	<b><u>40,050,000</u></b>		<b><u>1,000</u></b>
A03970	Others	40,050,000		1,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0322</b>			
<b>KQ25268214</b>	<b>Establishment of special Education &amp; Rehabilitation Centre at Khuda-ki-Basti-3- Karachi (C: 185.992+R: 12.50) (SDG 4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 185.99 Revenue: 12.50 Total Cost: 198.49)</b>			<b><u>12,500,000</u></b>
A03970	Others			12,500,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0325</b>			
<b>HB25268215</b>	<b>Establishment of Autism Rehabilitation &amp; Training Centre at Hyderabad (C: 76.072+R: 13.44) (SDG 4)</b>			<b><u>13,440,000</u></b>
A03970	Others			13,440,000

SC22159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

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EMPOWERMENT OF PERSON WITH DISABILITIES

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EMPOWERMENT OF PERSON WITH DISABILITIES

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5441</b>	<b>REGIONAL DIRECTOR, SPL. EDUCATION &amp; REH.</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0326</b>			
<b>SB24258205</b>	<b>Establishment of Autism Rehabilitation &amp; Training Centre at Shaheed Benazirabad (C: 146.627+ R:10.024) (SDG#4) (Revised on 29.04.24)</b>	<b><u>10,024,000</u></b>	<b><u>10,024,000</u></b>	<b><u>15,000,000</u></b>
A03970	Others	2,101,000	2,101,000	15,000,000
A09201	Hardware	1,300,000	1,300,000	
A09601	Plant and Machinery	3,265,000	3,265,000	
A09701	Furniture and fixtures	3,358,000	3,358,000	

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EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0327</b>			
<b>MY25268216</b>	<b>Establishment of Autism Rehabilitation &amp; Training Centre at Matiari (C: 75.811+R: 13.44) (SDG 4)</b>			<b><u>13,440,000</u></b>
A03970	Others			13,440,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0277</b>			
<b>SN25268217</b>	<b>Construction Reconstruction &amp; Rehabilitation of Govt. Special Education &amp; Rehabilitation Centre Shahdadpur. (C:143.628+R:7.163) (SDG 4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 143.63 Revenue: 7.16 Total Cost: 150.79)</b>			<b><u>7,163,000</u></b>
A03970	Others			7,163,000
<b>KQ5076</b>	<b>SECRETARY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0280</b>			
<b>SY24258208</b>	<b>Construction - Reconstruction &amp; Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)</b>	<b><u>11,500,000</u></b>		<b><u>11,500,000</u></b>
A03970	Others	11,500,000		11,500,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0281</b>			
<b>JK25268218</b>	<b>Construction Reconstruction &amp; Rehabilitation of Govt. Special Education &amp; Rehabilitation Centre Jacobabad. (C:181.418+R: 16.672) (SDG 4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 181.42 Revenue: 16.67 Total Cost: 198.09)</b>			<b><u>16,672,000</u></b>
A03970	Others			16,672,000

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EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0282</b>			
<b>QS25268219</b>	<b>Construction Reconstruction &amp; Rehabilitation of Govt. Special Education &amp; Rehabilitation Centre Shahdadkot. (C: 182.738+R: 15.565) (SDG 4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 182.74 Revenue: 15.57 Total Cost: 198.30)</b>			<b><u>15,565,000</u></b>
A03970	Others			15,565,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0284</b>			
<b>KQ23240890</b>	<b>Construction / Reconstruction &amp; Rehabilitation of Govt. Special Education &amp; Rehabilitation Centre Korangi Karachi. (C: 50.708+R: 3.930) (SDG#4)</b>	<b><u>9,340,000</u></b>		<b><u>9,339,000</u></b>
A03970	Others	9,340,000		9,339,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0285</b>			
<b>MP25268220</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre for H.I.C- Digri.(SDG 4)( C:71.994- R:3.00)</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0286</b>			
<b>UT25268221</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre Umerkot. (C: 72.473+R: 12.5) (SDG 4)</b>			<b><u>15,000,000</u></b>
A03970	Others			15,000,000
<b>KQ5076</b>	<b>SECRETARY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0287</b>			
<b>SB24258209</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)</b>	<b><u>9,600,000</u></b>		<b><u>15,000,000</u></b>
A03970	Others	9,600,000		15,000,000

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EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5076</b>	<b>SECRETARY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0288</b>			
<b>DD24258210</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre Moro. (C:60.832+R: 13.44) (SDG#4)</b>	<u><b>13,440,000</b></u>		<u><b>13,440,000</b></u>
A03970	Others	13,440,000		13,440,000
<b>KQ5076</b>	<b>SECRETARY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0291</b>			
<b>LN24258211</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre Ratodero. (C:70.824+R:13.440) (SDG#4)</b>	<u><b>13,340,000</b></u>		<u><b>16,627,000</b></u>
A03970	Others	13,340,000		16,627,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0293</b>			
<b>DD25268222</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre Mehar. (C:60.832 +R: 13.440) (SDG 4)</b>			<u><b>16,000,000</b></u>
A03970	Others			16,000,000
<b>KQ5076</b>	<b>SECRETARY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0294</b>			
<b>TX24258212</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre Thatta. (C: 60.832+R: 13.440) (SDG#4)</b>	<u><b>13,440,000</b></u>		<u><b>16,000,000</b></u>
A03970	Others	13,440,000		16,000,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0295</b>			
<b>MX25268223</b>	<b>Construction Rehabilitation of Govt. Special Education &amp; Rehabilitation Centre- Mithi. (C:154.120+R:10.242) (SDG 4) Revised on 14.05.2025 (Revised Date: 14-05-2025 Capital: 154.12 Revenue: 10.24 Total Cost: 164.36)</b>			<u><b>10,242,000</b></u>
A03970	Others			10,242,000

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**EMPOWERMENT OF PERSONS WITH DISABILITY**

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**EMPOWERMENT OF PERSON WITH DISABILITIES**

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**EMPOWERMENT OF PERSON WITH DISABILITIES**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0302</b>			
<b>MP25268224</b>	<b>Construction of Autism Centre at Mirpurkhas. (SDG 4)</b>			<b><u>16,000,000</u></b>
	<b>(C:86.488+R:13.44)</b>			
<b>A03970</b>	<b>Others</b>			<b>16,000,000</b>

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**EMPOWERMENT OF PERSON WITH DISABILITIES**

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**EMPOWERMENT OF PERSON WITH DISABILITIES**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5441</b>	<b>REGIONAL DIRECTOR, SPL. EDUCATION &amp; REH.</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0303</b>			
<b>KQ20221553</b>	<b>Strengthening and revamping of Differently Abled Educational Institutes / Centers Across Sindh</b>	<u><b>60,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>26,455,000</b></u>
A03970	Others	45,000,000		26,455,000
A09201	Hardware	10,610,000	10,610,000	
A09601	Plant and Machinery	3,450,000	3,450,000	
A09701	Furniture and fixtures	940,000	940,000	

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EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5455</b>	<b>EXECUTIVE DIR. SIPM &amp; REHABILITATION</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0304</b>			
<b>KQ23240909</b>	<b>Construction of DEPD Physical Medicine Rehabilitation Autism Centre &amp; Allied Facilities at Hyderabad, S.B.A, Sukkur &amp; Larkano, Sindh.</b>	<u>230,000,000</u>	<u>228,550,000</u>	<u>150,000,000</u>
A03970	Others	1,450,000		150,000,000
A09201	Hardware	28,396,500	28,396,500	
A09601	Plant and Machinery	191,153,500	191,153,500	
A09701	Furniture and fixtures	9,000,000	9,000,000	
<b>KQ5076</b>	<b>SECRETARY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0296</b>			
<b>SQ24258215</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Abad Village. (C: 83.93+R: 6.08)</b>	<u>6,080,000</u>		<u>8,000,000</u>
A03970	Others	6,080,000		8,000,000
<b>KQ5076</b>	<b>SECRETARY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0299</b>			
<b>GO24258216</b>	<b>Construction- Reconstruction and Rehabilitation of Govt. Special Education &amp; Rehabilitation Complex, Mirpur Mathelo (C: 51.532 +R: 7.00 )</b>	<u>7,000,000</u>		<u>7,000,000</u>
A03970	Others	7,000,000		7,000,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0301</b>			
<b>MP25268225</b>	<b>Construction of building of Special Education &amp; Rehabilitation Centre- Mirpurkhas. (C: 77.223 + R: 12.5)</b>			<u>12,500,000</u>
A03970	Others			12,500,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0304</b>			
<b>SB25268226</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Qazi Ahmed- District Nawabshah. (C: 85.385 + R: 12.5)</b>			<u>12,500,000</u>

SC22159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

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EMPOWERMENT OF PERSON WITH DISABILITIES

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EMPOWERMENT OF PERSON WITH DISABILITIES

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
A03970	Others			12,500,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0305</b>			
<b>SB25268227</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Daulatpur- District Nawabshah (C: 85.385+ R: 12.5)</b>			<u><b>12,500,000</b></u>
A03970	Others			12,500,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0306</b>			
<b>SN25268228</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Khipro- District Sanghar. (C:85.025 + R: 12.5)</b>			<u><b>12,500,000</b></u>
A03970	Others			12,500,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0308</b>			
<b>SL25268229</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Mirpur Bathoro- District Sujawal. (C: 87.174 + R: 12.5)</b>			<u><b>12,500,000</b></u>
A03970	Others			12,500,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0309</b>			
<b>MX25268230</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre at Islamkot- District Tharparkar (C: 85.385 + R: 12.5)</b>			<u><b>12,500,000</b></u>
A03970	Others			12,500,000
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-23-0310</b>			
<b>KQ25268231</b>	<b>Construction of Audio Visual Library at Korangi- Karachi- Hyderabad- Sukkur- Larkana- Mirpurkhas &amp; Shaheed Benazirabad</b>			<u><b>18,076,000</b></u>
A03970	Others			18,076,000

SC22159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5455</b>	<b>EXECUTIVE DIR. SIPM &amp; REHABILITATION</b>			
<b>ADP No :</b>	<b>EEDPD-PP-24-0001</b>			
<b>KQ24258217</b>	<b>Execution of Building Extension Works of Block A &amp; C and Building Renovation Works of Block-B at Main Campus, Sindh Institute of Physical Medicine &amp; Rehabilitation,</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others	20,311,000	20,311,000	25,000,000
A09601	Plant and Machinery	53,448,000	53,448,000	
A09701	Furniture and fixtures	26,241,000	26,241,000	
<b>KQ5076</b>	<b>SECRETARY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0301</b>			
<b>QS24258214</b>	<b>Construction of GSE&amp;RC at Kamber. (C:92.722 + R:3.424) (SDG#4) (Revised on 14.05.2025)</b>	<u><b>3,424,000</b></u>		
A03970	Others	3,424,000		
<b>KQ5463</b>	<b>DIRECTOR SPECIAL EDUCATION &amp; REH.</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0300</b>			
<b>KQ24258213</b>	<b>Rehabilitation of Govt. Special Education &amp; Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4) (C: 177.828 + R: 20.00) Revised on 21.04.2025</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	
A03970	Others	7,431,000	7,431,000	
A09701	Furniture and fixtures	7,217,000	7,217,000	
A09899	Others	5,352,000	5,352,000	
<b>KQ5076</b>	<b>SECRETARY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0323</b>			
<b>KQ24258207</b>	<b>Establishment of Special Education &amp; Rehabilitation Centre in Keamari District, Karachi. (C: 182.248+R: 12.50) (SDG#4) Revised on 14.05.2025</b>	<u><b>12,500,000</b></u>		
A03970	Others	12,500,000		

SC22159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

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EMPOWERMENT OF PERSON WITH DISABILITIES

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EMPOWERMENT OF PERSON WITH DISABILITIES

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5076	SECRETARY			
ADP No :	EEDPD-PP-23-0311			
KQ20230038	Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.	<u>2,000,000</u>		
A03970	Others	2,000,000		

**SC22159(159)**  
**EMPOWERMENT OF PERSONS WITH DISABILITY**

(Revenue)

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**EMPOWERMENT OF PERSON WITH DISABILITIES**

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**EMPOWERMENT OF PERSON WITH DISABILITIES**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ5441</b>	<b>REGIONAL DIRECTOR, SPL. EDUCATION &amp; REH.</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0329</b>			
<b>SY24258206</b>	<b>Establishment of Autism Rehabilitation &amp; Training Centre at Sukkur (140.401 + R: 10.020) (SDG#4) (Revised on 29.04.24)</b>	<b><u>10,024,000</u></b>	<b><u>10,024,000</u></b>	
A03970	Others	2,101,000	2,101,000	
A09201	Hardware	1,300,000	1,300,000	
A09601	Plant and Machinery	3,265,000	3,265,000	
A09701	Furniture and fixtures	3,358,000	3,358,000	
<b>KQ5441</b>	<b>REGIONAL DIRECTOR, SPL. EDUCATION &amp; REH.</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0324</b>			
<b>KQ24258204</b>	<b>Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 184.44+ R:13.44) (SDG#4) (Revised on 22.02.24)</b>	<b><u>13,440,000</u></b>	<b><u>13,440,000</u></b>	
A03970	Others	7,247,000	7,247,000	
A09701	Furniture and fixtures	3,546,000	3,546,000	
A09899	Others	2,647,000	2,647,000	

SC22159(159)  
EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ5315</b>	<b>SECRETARY EMP. PERSONS WITH DISABILITY</b>			
<b>ADP No :</b>	<b>EEDPD-PP-14-0005</b>			
<b>KQ21228481</b>	<b>Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons &amp; Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and</b>	<u><b>10,000,000</b></u>		
A03970	Others	10,000,000		
<b>SB5401</b>	<b>VICE PRINCIPAL, SGE&amp;RC PIR ZAKRI SAKRAND</b>			
<b>ADP No :</b>	<b>EEDPD-PP-21-0321</b>			
<b>SB23240873</b>	<b>Construction of Building of Govt. Special Education &amp; Rehabilitation Centre, Pir Zakri, Sakrand (C: 72.26 + R:27.23) (SDG#4) (Revised on 22.02.24)</b>	<u><b>27,233,000</b></u>	<u><b>27,233,000</b></u>	
A03970	Others	2,525,000	2,525,000	
A09201	Hardware	1,815,000	1,815,000	
A09601	Plant and Machinery	9,030,000	9,030,000	
A13201	Furniture and Fixture	13,863,000	13,863,000	
<b>BI5401</b>	<b>DEPUTY DIRECTOR, SGERCMHC BADIN</b>			
<b>ADP No :</b>	<b>EEDPD-PP-22-0299</b>			
<b>BI23240904</b>	<b>Construction of Govt. Special Education &amp; Rehabilitation Centre, Matli, District Badin. (C: 29.841+R: 4.670) (SDG#4)</b>	<u><b>4,770,000</b></u>		
A03970	Others	4,770,000		
<b>Total Sub Sector EMPOWERMENT OF PERSON WITH DISABILITIES</b>		<b>692,015,000</b>	<b>440,473,000</b>	<b>567,460,000</b>
<b>TOTAL SECTOR EMPOWERMENT OF PERSON WITH DISABILITIES</b>		<b>692,015,000</b>	<b>440,473,000</b>	<b>567,460,000</b>

**SC22160(160)**  
**POPULATION WELEFARE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>34,000,000</b>
<b>Total:</b>	<b>34,000,000</b>

**POPULATION WELFARE**

**POPULATION WELFARE**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>			
<b>KQ5038</b>	<b>SECRETARY (POPULATION WELEFARE)</b>			
<b>ADP No :</b>	<b>PWDPW-PP-17-0222</b>			
<b>MX21228756</b>	<b>Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) #(SDG # 3, 5)</b>	<b><u>34,000,000</u></b>		<b><u>34,000,000</u></b>
A03970	Others	34,000,000		34,000,000
<b>KQ5038</b>	<b>SECRETARY (POPULATION WELEFARE)</b>			
<b>ADP No :</b>	<b>PWDPW-PP-17-0221</b>			
<b>KQ21228755</b>	<b>Costed Implementation Plan (Revised) (R:2157.837) #(SDG # 3, 5)</b>	<b><u>201,628,000</u></b>	<b><u>66,207,000</u></b>	
A01106	Pay of contract staff	5,500,000	5,500,000	
A01156	Pay of contract staff	180,000	180,000	
A03805	Travelling allowance	900,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,600,000	2,200,000	
A03901	Stationery	500,000	500,000	
A03902	Printing and publication	800,000	400,000	
A03907	Advertising & Publicity	4,450,000	4,450,000	
A03970	Others	133,948,000	15,527,000	
A06301	Entertainments & Gifts	12,000,000	6,000,000	
A09601	Plant and Machinery	6,650,000	6,650,000	
A09701	Furniture and fixtures	13,900,000	13,900,000	
A13001	Transport	3,200,000	1,600,000	
A13101	Machinery and Equipment	7,500,000	4,500,000	
A13201	Furniture and Fixture	7,500,000	4,500,000	
<b>Total Sub Sector POPULATION WELFARE</b>		<b>235,628,000</b>	<b>66,207,000</b>	<b>34,000,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>		<b>235,628,000</b>	<b>66,207,000</b>	<b>34,000,000</b>

**SC22161(161)  
WOMEN DEVELOPMENT**

<b>Charged:</b>	<b>Rs</b>
<b>Voted:</b>	<b>121,533,000</b>
<b>Total:</b>	<b>121,533,000</b>

**WOMEN DEVELOPMENT**

**WOMEN DEVELOPMENT**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107104</b>	<b>ADMINISTRATION</b>			
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-PP-10-0011</b>			
<b>SK21228787</b>	<b>Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 &amp; 9)</b>	<b><u>10,367,000</u></b>		<b><u>14,689,000</u></b>
A03970	Others	10,367,000		14,689,000
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-PP-16-0156</b>			
<b>MP21228791</b>	<b>Establishment &amp; Strengthening of Darul Aman at Mirpurkhas &amp; Jacobabad (Revised on 16.05.17)(C:154.680 + R:32.014) (SDG # 2)</b>	<b><u>32,014,000</u></b>	<b><u>29,170,000</u></b>	<b><u>4,000</u></b>
A03970	Others	2,844,000		4,000
A09501	Transport	5,400,000	5,400,000	
A09601	Plant and Machinery	14,230,000	14,230,000	
A09701	Furniture and fixtures	9,540,000	9,540,000	
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-FP-19-0442</b>			
<b>KQ19201123</b>	<b>Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&amp;5)Total</b>	<b><u>20,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>20,000,000</u></b>
A01273	Honoraria	4,920,000	4,920,000	
A03805	Travelling allowance	3,080,000	3,080,000	
A03970	Others	12,000,000		20,000,000
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-PP-19-0444</b>			
<b>SK21228792</b>	<b>Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840) (SDG # 2)</b>	<b><u>15,840,000</u></b>		<b><u>15,840,000</u></b>
A03970	Others	15,840,000		15,840,000

**SC22161(161)**  
**WOMEN DEVELOPMENT**

(Revenue)

**WOMEN DEVELOPMENT**

**WOMEN DEVELOPMENT**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107104</b>	<b>ADMINISTRATION</b>			
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-PP-21-1258</b>			
<b>KQ21228793</b>	<b>E-Commerce &amp; Opportunities for Women in Sindh (R:96.000)</b>	<b><u>96,000,000</u></b>	<b><u>48,000,000</u></b>	<b><u>71,000,000</u></b>
	<b>(SDG # 1,4,5,8,9)</b>			
A03970	Others			71,000,000
A09202	Software	41,200,000	20,600,000	
A09203	I.T. Equipment	9,524,000	4,762,000	
A09204	License Fee for Software	45,276,000	22,638,000	
<b>KQ5042</b>	<b>SECRETARY (WOMEN DEVELOPMENT)</b>			
<b>ADP No :</b>	<b>WDDWD-PP-16-0155</b>			
<b>KQ24258274</b>	<b>Establishment of Women Complaint Cells at Sanghar, Kamber,</b>	<b><u>54,584,000</u></b>	<b><u>54,584,000</u></b>	
	<b>Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki,</b>			
	<b>Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu</b>			
	<b>&amp;</b>			
A01156	Pay of contract staff	21,860,530	21,860,530	
A03201	Postage and telegraph	135,000	135,000	
A03202	Telephone and trunk call	540,000	540,000	
A03303	Electricity	1,800,000	1,800,000	
A03402	Rent for office building	6,240,000	6,240,000	
A03808	Conveyance Charges	1,080,000	1,080,000	
A03901	Stationery	900,000	900,000	
A03903	Conference/seminars/workshops/ symposia	1,508,470	1,508,470	
A03907	Advertising & Publicity	600,000	600,000	
A03917	Law charges	3,600,000	3,600,000	
A03970	Others	1,980,000	1,980,000	
A09601	Plant and Machinery	6,750,000	6,750,000	
A09701	Furniture and fixtures	7,590,000	7,590,000	
<b>Total Sub Sector WOMEN DEVELOPMENT</b>		<b>228,805,000</b>	<b>139,754,000</b>	<b>121,533,000</b>
<b>TOTAL SECTOR WOMEN DEVELOPMENT</b>		<b>228,805,000</b>	<b>139,754,000</b>	<b>121,533,000</b>

**SC22162(162)  
REHABILITATION**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>18,500,000</b>
<b>Total:</b>	<b>18,500,000</b>

**REHABILITATION (PDMA)**

**REHABILITATION (PDMA)**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107104</b>	<b>ADMINISTRATION</b>			
<b>KQ5186</b>	<b>DIRECTOR GENERAL, PDMA, SINDH</b>			
<b>ADP No :</b>	<b>RHDRH-PP-19-0407</b>			
<b>KQ20220170</b>	<b>Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))</b>	<b><u>4,000,000</u></b>		<b><u>18,500,000</u></b>
A03703	Govt. Departments	4,000,000		18,500,000
<b>KQ5082</b>	<b>SECRETARY (REHABILITATION)</b>			
<b>ADP No :</b>	<b>RHDRH-PP-16-0139</b>			
<b>LN21228764</b>	<b>Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)</b>	<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>	
A03703	Govt. Departments	4,337,000	4,337,000	
A09701	Furniture and fixtures	3,663,000	3,663,000	
<b>KQ5186</b>	<b>DIRECTOR GENERAL, PDMA, SINDH</b>			
<b>ADP No :</b>	<b>RHDRH-PP-20-0113</b>			
<b>KQ18196707</b>	<b>Mobile Health Care Units (MHUs) Project</b>	<b><u>229,000,000</u></b>	<b><u>606,540,000</u></b>	
A01277	Contingent paid staff	4,500,000	4,500,000	
A02203	Consultant based Research and Surveys	6,833,300	8,900,000	
A03602	Insurance		38,757,551	
A03603	Registration	4,000,000	4,000,000	
A03805	Travelling allowance	500,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	800,000	800,000	
A03901	Stationery	500,000	500,000	
A03902	Printing and publication	500,000	500,000	
A03905	Newspapers periodicals and books	51,449	51,449	
A03907	Advertising & Publicity	10,000,000	10,000,000	
A03940	Unforeseen expenditure	500,000	500,000	
A03970	Others	119,245,251	129,530,000	
A09202	Software	500,000	500,000	

**SC22162(162)  
REHABILITATION**

(Revenue)

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**REHABILITATION (PDMA)**

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**REHABILITATION (PDMA)**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107104</b>	<b>ADMINISTRATION</b>			
A09601	Plant and Machinery	80,070,000	406,501,000	
A13101	Machinery and Equipment	500,000	500,000	
A13201	Furniture and Fixture	500,000	500,000	
<b>Total Sub Sector REHABILITATION (PDMA)</b>		<b>241,000,000</b>	<b>614,540,000</b>	<b>18,500,000</b>
<b>TOTAL SECTOR REHABILITATION (PDMA)</b>		<b>241,000,000</b>	<b>614,540,000</b>	<b>18,500,000</b>

**SC22163(163)**  
**SOCIAL WELFARE**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>52,615,000</b>
<b>Total:</b>	<b>52,615,000</b>

**SOCIAL WELFARE**

**SOCIAL WELFARE**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5443</b>	<b>PRINCIPAL S.W TRAINING INST. (SWTI) KHI</b>			
<b>ADP No :</b>	<b>SWDSW-PP-15-0064</b>			
<b>KQ21229518</b>	<b>Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4 ,5 &amp; 10)</b>	<b><u>46,281,000</u></b>	<b><u>27,661,000</u></b>	<b><u>18,620,000</u></b>
A03905	Newspapers periodicals and books	750,000	750,000	
A03970	Others	18,620,000		18,620,000
A09201	Hardware	11,536,000	11,536,000	
A09701	Furniture and fixtures	15,375,000	15,375,000	
<b>KQ5398</b>	<b>PROGRAME COORDINATOR/PM&amp;IU SOCIAL WELFAR</b>			
<b>ADP No :</b>	<b>SWDSW-PP-17-0266</b>			
<b>KQ21228777</b>	<b>Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)</b>	<b><u>19,995,000</u></b>		<b><u>19,995,000</u></b>
A09201	Hardware	19,995,000		19,995,000
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1179</b>			
<b>UT25268318</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (C:67.858 + R:22.142) (SDG 5 &amp; 10)</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1194</b>			
<b>TN25268319</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (C:65.291 + R: 17.399)(SDG 5 &amp; 10)</b>			<b><u>4,000,000</u></b>
A03970	Others			4,000,000

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SOCIAL WELFARE

(Revenue)

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SOCIAL WELFARE

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SOCIAL WELFARE

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1195</b>			
<b>TQ23243647</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 &amp; 10)</b>	<u><b>1,765,000</b></u>		
A03970	Others	1,765,000		
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1192</b>			
<b>HB23243646</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 &amp; 10)</b>	<u><b>17,085,000</b></u>		
A03970	Others	17,085,000		
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1200</b>			
<b>BI23243645</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 &amp; 10)</b>	<u><b>17,085,000</b></u>		
A03970	Others	17,085,000		
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1198</b>			
<b>TX23243644</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 &amp; 10)</b>	<u><b>100,000</b></u>		
A03970	Others	100,000		
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1205</b>			
<b>KQ23243643</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 &amp; 10)</b>	<u><b>19,245,000</b></u>		
A03970	Others	19,245,000		

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SOCIAL WELFARE

(Revenue)

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SOCIAL WELFARE

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SOCIAL WELFARE

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1191</b>			
<b>SN23243642</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 &amp; 10)</b>	<b><u>17,085,000</u></b>		
A03970	Others	17,085,000		
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-21-1180</b>			
<b>MX23243641</b>	<b>Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 &amp; 10)</b>	<b><u>17,086,000</u></b>		
A03970	Others	17,086,000		
<b>KQ5074</b>	<b>SECRETARY (SOCIAL WELFARE)</b>			
<b>ADP No :</b>	<b>SWDSW-PP-17-0263</b>			
<b>KQ21228773</b>	<b>Establishment &amp; Strengthening of Darul Atfal &amp; Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)</b>	<b><u>91,104,000</u></b>		
A03970	Others	91,104,000		
<b>Total Sub Sector SOCIAL WELFARE</b>		<b>246,831,000</b>	<b>27,661,000</b>	<b>52,615,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>		<b>246,831,000</b>	<b>27,661,000</b>	<b>52,615,000</b>

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DISTRICTS ADP

	Rs
<b>Charged:</b>	
<b>Voted:</b>	
<b>Total:</b>	<b>0</b>

DISTRICT DEVELOPMENT SCHEMES

DADU

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD24P00225</b>	<b>Rehabilitation of Water Supply Scheme Chinjani PS-83</b>		<u><b>3,707,000</b></u>	
A03970	Others		3,707,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD24P00226</b>	<b>Rehabilitation of Water Supply Scheme Drigh Bala PS-83</b>		<u><b>6,863,000</b></u>	
A03970	Others		6,863,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD24P00227</b>	<b>Installation of R.O Plant &amp; Construction of Washroom at Dargah Yar Muhammad Kalhoro near Khudabad Taluka Dadu</b>		<u><b>6,925,000</b></u>	
A03970	Others		6,925,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD24P00228</b>	<b>Supplying &amp; Installation Solar Energy System Water Supply Scheme Jani Chandio, Masso Jalbani, Khud Jo Goth &amp; Ghulam Qadir Daryani</b>		<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD24P00229</b>	<b>Solar Street Light at Seeta City</b>		<u><b>8,000,000</b></u>	
A03970	Others		8,000,000	

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DISTRICT DEVELOPMENT SCHEMES

DADU

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD25P00100</b>	<b>Supply and Fixation of CCTV Cameras and other articles being safe city Dadu</b>		<u><b>20,000,000</b></u>	
A03970	Others		20,000,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD25P00101</b>	<b>Supply &amp; Fixing Solar Plant at Pumping Scheme at Kamal Khan Mori MNV Drain</b>		<u><b>15,000,000</b></u>	
A03970	Others		15,000,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD25P00102</b>	<b>Installation Solar Street Lights with Polls In Village Sita</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD25P00103</b>	<b>Supply &amp; fixing Solar for various Muhalla Dadu City.</b>		<u><b>15,000,000</b></u>	
A03970	Others		15,000,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD25P00104</b>	<b>R.O Plant with Solar System at Village Makiki UC Pir Shah Nawaz</b>		<u><b>8,000,000</b></u>	
A03970	Others		8,000,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD25P00105</b>	<b>Installation of Solar Powered Water Supply Scheme for Sahib Khan Solangi and adjoining village UC Kamal Khan</b>		<u><b>8,000,000</b></u>	
A03970	Others		8,000,000	

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DISTRICTS ADP

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DISTRICT DEVELOPMENT SCHEMES

DADU

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD25P00106</b>	<b>Provide Equipmentâ€šs &amp; Furniture for Video Conferencing and Seminar Room at Sukkur IBA University BBSIMS Dadu Campus</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD24P00224</b>	<b>Rehabilitation of Water Supply Scheme Chinni PS-83</b>		<u><b>5,095,000</b></u>	
A03970	Others		5,095,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD24P00223</b>	<b>Rehabilitation of Water Supply Scheme Khuda Bux Solangi PS-83</b>		<u><b>3,150,000</b></u>	
A03970	Others		3,150,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD24P00222</b>	<b>Solar Energy System (02 Sets) for Fresh Water Tank Pumping Machinery at Tube Well &amp; Development of Water Works Water Supply Scheme Johi City PS-83</b>		<u><b>22,950,000</b></u>	
A03970	Others		22,950,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD24P00221</b>	<b>Installation of R.O Plant Village Waleed Shaikh Daro</b>		<u><b>5,438,000</b></u>	
A03970	Others		5,438,000	
<b>DD6976</b>	<b>XEN PHE, DADU</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>DD24P00220</b>	<b>Installation of R.O Plant GGHS Sardar Muhammad Bux Jamali</b>		<u><b>5,438,000</b></u>	
A03970	Others		5,438,000	

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DISTRICT DEVELOPMENT SCHEMES

DADU

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
DD6976	XEN PHE, DADU			
ADP No :	D-ADP			
DD24P00219	Installation of R.O Plant at GBPS Johi		<u>5,438,000</u>	
A03970	Others		5,438,000	
DD6976	XEN PHE, DADU			
ADP No :	D-ADP			
DD24P00218	Installation of R.O Plant at GGHS Johi		<u>5,438,000</u>	
A03970	Others		5,438,000	
DD6971	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD24P00217	Rehabilitation of Deputy Commissioner House Dadu i/c with Installation of R.O Plant		<u>10,000,000</u>	
A03970	Others		10,000,000	
DD6971	XEN BUILDING DIVISION, DADU			
ADP No :	D-ADP			
DD24P00216	Remaining work of DC Secretariat i/c with Maintenance of Lawn & Rehabilitation work of Mosque		<u>5,000,000</u>	
A03970	Others		5,000,000	
<b>Total Sub Sector DADU</b>			<b>179,442,000</b>	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

GHOTKI

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
GO6971	XEN BUILDING DIVISION, GHOTKI			
ADP No :	D-ADP			
GO25P00054	PROVISION OF ULTRA FILTERATION PLANT OF VARIUS PLACES OF DISTRICT GHOTKI		<u>5,000,000</u>	
A03970	Others		5,000,000	
GO6971	XEN BUILDING DIVISION, GHOTKI			
ADP No :	D-ADP			
GO25P00053	PROVISION OF MISC: ITEMS FOR VARIOUS OFFICES/COLLEGES OF DISTRICT GHOTKI		<u>5,000,000</u>	
A03970	Others		5,000,000	
GO6971	XEN BUILDING DIVISION, GHOTKI			
ADP No :	D-ADP			
GO25P00052	FURNITURE FOR VARIOUS OFFICES OF DISTRICT GHOTKI.		<u>5,000,000</u>	
A09701	Furniture and fixtures		5,000,000	
GO6971	XEN BUILDING DIVISION, GHOTKI			
ADP No :	D-ADP			
GO25P00051	PROVISION OF FURNITURE FOR DC HOUSE GHOTKI DISTRICT GHOTKI		<u>5,000,000</u>	
A09701	Furniture and fixtures		5,000,000	
GO6971	XEN BUILDING DIVISION, GHOTKI			
ADP No :	D-ADP			
GO25P00050	SUPPLY/PROVISION OF FURNITURE FOR VARIOUS SCHOOLS OF DISTRICT GHOTKI		<u>10,000,000</u>	
A09701	Furniture and fixtures		10,000,000	
<b>Total Sub Sector GHOTKI</b>			<b>30,000,000</b>	

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DISTRICT DEVELOPMENT SCHEMES

HYDERABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
HB6981	MUNCIPAL COMMISSIONER, HMC, HYDERABAD			
ADP No :	D-ADP			
HB25P00132	Providing/Fixing/Installation of Solar system. at (12) Girls Degree College Qasimabad (13) MBGF Science college (14) Boys Degree college Qasimabad (15) Government Information Technology Hyderabad (17) Govt. Higher Secondary School Muhammad Bux Shoro		<u>28,827,000</u>	
A03970	Others		28,827,000	
HB6981	MUNCIPAL COMMISSIONER, HMC, HYDERABAD			
ADP No :	D-ADP			
HB25P00131	Providing Fixing Installation of solar systems al (9) Sachal Sarmast Commerce College (10) Sachal Sarmast Arns College (11) I.H. Zubari Giris College		<u>30,636,000</u>	
A03970	Others		30,636,000	
HB6981	MUNCIPAL COMMISSIONER, HMC, HYDERABAD			
ADP No :	D-ADP			
HB25P00130	Providing fixing installation of solar system at (1) Boys degree college paretabad.(2)IT College Gru Nagar (03) Klan Bahadur Girls College (4) Girls Degree college Unit No.8 (5) Ghazali College (6) Vocational Training Centre Girls Qasimabad Hyderabad		<u>25,537,000</u>	
A03970	Others		25,537,000	
<b>Total Sub Sector HYDERABAD</b>			<b>85,000,000</b>	

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(Revenue)

DISTRICT DEVELOPMENT SCHEMES

JACOBABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK24P00056	Providing & Fixing Solar Lights at various Villages of PS-02 Taluka Thul, Construction of Wall at Walking Track at Garhi Hassan Sarki, Construction of Press Club at Sohrab Khan		<u>24,993,000</u>	
A03970	Others		24,993,000	
JK6977	XEN PHE, JACOBABAD			
ADP No :	D-ADP			
JK24P00052	Providing & Fixing Solar System for R.O Plant at Nasar Muhammad Brohi Taluka Thul, District Jacobabad.		<u>2,546,000</u>	
A03970	Others		2,546,000	
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK24P00057	Providing & Fixing Solar Lights at various villages of (32 Units) of Taluka Thul District Jacobabad		<u>21,358,000</u>	
A03970	Others		21,358,000	
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK24P00054	Providing & Fixing Solary Lights at Baqapur Chowk and Hanbhi Chowk and Pul Musafir UC Baqapur, Village Khanan Dari UC Shahpur of Taluka Jacobabad Village Lal Bux Lashari UC		<u>5,012,000</u>	
A03970	Others		5,012,000	
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK24P00055	Providing & Fixing Solar Light at village Mir Jan Jafferi and other various villages of Taluka Thul District Jacobabad		<u>23,244,000</u>	
A03970	Others		23,244,000	

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DISTRICT DEVELOPMENT SCHEMES

JACOBABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK24P00053	Providing & Fixing Solar Panel 10kw DC Office & Residency (3 Nos).		<u>10,004,000</u>	
A03970	Others		10,004,000	
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK25P00044	Provision of Furniture & Fixture for DC Secretariat at DC Office Jacobabad.		<u>18,580,000</u>	
A03970	Others		18,580,000	
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK25P00045	Supply and Fixation Solar Lights at Village Mir Rahmatullah Khan Khoso Taluka Thul District Jacobabad.		<u>5,150,000</u>	
A03970	Others		5,150,000	
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK25P00046	Supply and Fixation Solar Lights at Village Lal Bhatti, Village Ali Murad Bhatti, Village Alam Jat, Sardar Ghazi Khan Channa, Village Haji Shabir Bambar, Village Ali Hassan		<u>24,450,000</u>	
A03970	Others		24,450,000	
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK25P00047	Supply and Fixation Solar Lights at Village Bahadurpur, Village Sardar Khan Mahar, Nasar Muhammad Brohi, Abdul Fatah Mastoi, Muhammad Arif Khoso, Baloki Sarki, Nazeer Noonari,		<u>24,230,000</u>	
A03970	Others		24,230,000	
<b>Total Sub Sector JACOBABAD</b>			<b>159,567,000</b>	

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DISTRICT DEVELOPMENT SCHEMES

JAMSHORO

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO20P00002	Providing of Furniture and Installation of Electric Fixtures in different School of Taluka Thana Bulla Khan, District Jamshoro, (1) GBPS Thana Ahmed Khan , (2) GGPS Thana Ahmed Khan		<u>1,500,000</u>	
A09701	Furniture and fixtures		1,500,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO20P00001	Providing of Furniture and Installation of Electric Fixtures in different School of Taluka Thana Bulla Khan, District Jamshoro, (1) GBHS Thana Ahmed Khan , (2) GGMS Thana Ahmed Khan		<u>3,000,000</u>	
A09701	Furniture and fixtures		3,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00051	Installation of Street Solar Lights Near Phatak from Railway Station in Ward No.06 Bhirya Village Jamshoro, T.C. Jamshoro, Taluka Kotri, District Jamshoro.		<u>5,000,000</u>	
A03970	Others		5,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00052	Installation of Solar Street Light in Various Villages of Union Councils of Jhangara & Bajara, Taluka Sehwan, District Jamshoro.		<u>6,000,000</u>	
A03970	Others		6,000,000	

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DISTRICT DEVELOPMENT SCHEMES

JAMSHORO

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00053	Providing and Installing of R.O Plant at Village Mohammad Usman Solangi, U.C. Shaikh, Taluka Sehwan, District Jamshoro.		<u>12,500,000</u>	
A03970	Others		12,500,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00054	Providing and Fixing of (05 Nos) Submersible Pumps Alongwith 08 Plates Solar System 02 Different Villages of U.C. Bajara, & 03 Different Villages of U.C. Jhangara,		<u>11,500,000</u>	
A03970	Others		11,500,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00055	Providing and Fixing Submersible Pumps Alongwith 08 Plates Solar System at Various (9) Villages U.Cs. Amri Shalmani, Lakha, Shah Awis Kerni & Manzoorabad of Taluka Manjhand,		<u>20,700,000</u>	
A03970	Others		20,700,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00056	Providing and Fixing (02 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Thano Arab Khan, Taluka Thana Bulla Khan, District		<u>5,000,000</u>	
A03970	Others		5,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00057	Providing and Fixing (02 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Thano Ahmed Khan, Taluka Thana Bulla Khan, District		<u>5,000,000</u>	
A03970	Others		5,000,000	

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DISTRICT DEVELOPMENT SCHEMES

JAMSHORO

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00058	Providing and Fixing (03 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Dhamach, Taluka Thana Bula Khan, District Jamshoro.		<u>7,000,000</u>	
A03970	Others		7,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00059	Providing and Fixing (03 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Moondar Khan, Taluka Thana Bulla Khan, District		<u>7,000,000</u>	
A03970	Others		7,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00022	Remaining Work of New Administration Block at Deputy Commissioner Jamshoro Office, M.C. Bolhari, Taluka Kotri, District Jamshoro.(Revenue Components)		<u>6,000,000</u>	
A03970	Others		6,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00024	Remaining Work of Building of Annexy for Establishment of P&D and Accounts Branches of Deputy Commissioner Office Jamshoro, M.C. Bolhari, Taluka Kotri, District Jamshoro.		<u>6,000,000</u>	
A03970	Others		6,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00026	Remaining Work Including Revenue Component & Electrical Appliance in ADC-I House Jamshoro, M.C. Bolhari, Taluka Kotri, District Jamshoro. (Revenue Component)		<u>2,810,000</u>	
A03970	Others		2,810,000	

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JAMSHORO

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00032	Construction of First Floor and Renovation of Ground Floor of Deputy Commissioner Camp Office Sehwan, Taluka Sehwan, District Jamshoro. (Revenue Component)		<u>3,000,000</u>	
A03970	Others		3,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00060	Providing and Fixing (02 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Sarri, Taluka Thana Bulla Khan, District Jamshoro.		<u>5,000,000</u>	
A03970	Others		5,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00039	Providing and Fixing of Solar Lights with MS Tabular Poles (150) at Sehwan City, M.C. Sehwan, Taluka Sehwan, District Jamshoro.		<u>37,500,000</u>	
A03970	Others		37,500,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO24P00137	Rehabilitation / Renovation and Internal Decoration of Rest House Bajara, Taluka Sehwan, District Jamshoro.		<u>9,528,000</u>	
A03970	Others		9,528,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00040	Supply and Fixation of CCTV Cameras and other articles being Safe City Sehwan, M.C. Sehwan, Taluka Sehwan, District Jamshoro.		<u>25,000,000</u>	
A03970	Others		25,000,000	

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DISTRICT DEVELOPMENT SCHEMES

JAMSHORO

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00041	Providing and Fixing of Solar Lights with MS Tabular Poles (100) at Town Committee Bhan Saeedabad, Taluka Sehwan, District Jamshoro.		<u>25,000,000</u>	
A03970	Others		25,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00062	Providing and Installing of R.O. Plant at Village Faiz Muhammad Burro U.C. Mole, Taluka Thana Bulla Khan, District Jamshoro.		<u>10,000,000</u>	
A03970	Others		10,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00042	Providing and Fixing of Solar Lights with MS Tabular Poles (20) at Different Villages of U.C. Bhambha, Taluka Sehwan, District Jamshoro.		<u>5,000,000</u>	
A03970	Others		5,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00043	Providing and Fixing of Solar Lights with MS Tabular Poles (20) at Village Talti, U.C. Talti, Taluka Sehwan, District Jamshoro.		<u>5,000,000</u>	
A03970	Others		5,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00044	Providing and Fixing of Solar Lights with MS Tabular Poles (50) at Various Villages of U.C. Channa, Taluka Sehwan, District Jamshoro.		<u>13,000,000</u>	
A03970	Others		13,000,000	

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DISTRICT DEVELOPMENT SCHEMES

JAMSHORO

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00050	Providing and Fixing of Solar Lights with MS Tabular Poles (50) at Town Committee Thano Bulla Khan, Taluka Thana Bulla Khan, District Jamshoro.		<u>12,500,000</u>	
A03970	Others		12,500,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00049	Providing and Fixing of Solar Lights with MS Tabular Poles (120) at Town Committee Jamshoro, Taluka Kotri, District Jamshoro.		<u>30,000,000</u>	
A03970	Others		30,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00048	Providing and Fixing of Solar Lights with MS Tabular Poles (30) at Town Kanoth & Town Manzoorabad, U.C. Khanoth, Taluka Manjhand, District Jamshoro.		<u>5,000,000</u>	
A03970	Others		5,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00047	Providing and Fixing of Solar Lights with MS Tabular Poles (20) at Uner Pur Town, U.C. Uner Pur, Taluka Manjhand, District Jamshoro.		<u>5,000,000</u>	
A03970	Others		5,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00045	Providing and Fixing of Solar Lights with MS Tabular Poles (20) at Village of U.C. Bubak, Taluka Sehwan, District Jamshoro.		<u>5,000,000</u>	
A03970	Others		5,000,000	

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DISTRICT DEVELOPMENT SCHEMES

JAMSHORO

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00061	Providing and Fixing (03 Nos) Submersible Pumps Alongwith 08 Plates Solar System at Different Villages U.C. Toung, Taluka Thana Bulla Khan, District Jamshoro.		<u>7,000,000</u>	
A03970	Others		7,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO25P00046	Providing and Fixing of Solar Lights with MS Tabular Poles at Shalamani Stop to Village Hashim Chhachhar, U.C. Shalmani, Taluka Manjhand, District Jamshoro.		<u>6,000,000</u>	
A03970	Others		6,000,000	
<b>Total Sub Sector JAMSHORO</b>			<b>307,538,000</b>	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00064</b>	<b>Installation of Solar Street Light in Village Muqdim Wajib Khan Golato U.C Cheel Taluka Tangwani.</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00062</b>	<b>Installation of Solar Lights Poles in Various U/C and Villages 1.village Fakhar Brohi.U/C.Saeedokot.2.village Abdul Ghafoor Nindwani.</b>		<u><b>25,000,000</b></u>	
A03970	Others		25,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00063</b>	<b>Installation of Solar lights Village Mohammad Mureed Bajkani. Deh Sheran Bhayo. UC Bahlkani. Taluka Tangwani. District. Kashmir.</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00061</b>	<b>Installation of Solar Lights Poles Various Villages 1. Mehrab Khan Baloch U/C Suhliyani 2. Village Muhammad Hassan Malik at Parto Malik U/C Duniapur Taluka Tangwani.</b>		<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00060</b>	<b>Installation of Solar Street Light in Village Nazar Muhammad Bajkani and U.C Duniapur Taluka Tangwani.</b>		<u><b>9,000,000</b></u>	
A03970	Others		9,000,000	

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KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00059</b>	<b>Installation of Solar Lights of Various Villages of Taluka Tangwani 1 Fateh Muhammad Lashari 2 Abdul Wahid khoso 3 suhnat Golo 4 Abdul Jabbar khoso 5. Muhammad Amin Khoso 6</b>		<u><b>25,000,000</b></u>	
A03970	Others		25,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00058</b>	<b>Insallation of solar Street light in various Villages of Taluka Tangwani.</b>		<u><b>35,000,000</b></u>	
A03970	Others		35,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00065</b>	<b>Installation of Solar Lights Poles in Various Villages Jagan Khan Lashari, Village Kajlo Khan, Village Sardar Khan Lashari and Village Khadim Hussain Lashari U/C Jagirabad</b>		<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00066</b>	<b>Installation of Solar Lights in Village Mir Subah Sadiq Khan Khoso U/C Suhliyani Taluka Tangwani</b>		<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	
<b>KK6977</b>	<b>XEN PHE, KASHMORE@KANDHKOT</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00067</b>	<b>Installation of Water filtration Plant 5000 GTP @ Noor Mustafa Masjid Kandhkot, Repair of drainage old flats opposite residence Kandhkot.</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	

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KASHMORE

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00266</b>	<b>Repair &amp; Renovation of Tubewell Rooms with Equipments at Kandhkot Bypass &amp; Installation of Drain Pipes at Officer Residentail Flats at Kandhkot Town</b>		<b><u>876,000</u></b>	
A03970	Others		876,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00262</b>	<b>Installation of Solar Street lights in Villages Abdul Rasool Bajkani / Muheem Bajkani U/C Gulwali Taluka Tangwani</b>		<b><u>547,000</u></b>	
A03970	Others		547,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00258</b>	<b>Installation of Solar Street Lights various Villages UC Toj Taluka Kashmore</b>		<b><u>1,000,000</u></b>	
A03970	Others		1,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00256</b>	<b>Installation of Solar Street Lights at U/C Manjhi, Taluka Tangwani.</b>		<b><u>3,000,000</u></b>	
A03970	Others		3,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00252</b>	<b>Installation of Street Light in Village Farhad Khan Golato U.C Cheel Taluka Tangwani.</b>		<b><u>502,000</u></b>	
A03970	Others		502,000	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00057</b>	<b>Installation of Solar Lights Poles in Various Villages 1 Muhammad Ibrahim U/C Gublo 2 Bakht Ali chachar U/C Rab Chachar 3 Ajmal jakhrani U/C Kumb 4 Habib solangi,U/C khoski 5</b>		<u><b>25,000,000</b></u>	
A03970	Others		25,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00056</b>	<b>Installation of Solar Lights Poles in Various Villages of U/C Sodhi Taluka Kashmore</b>		<u><b>20,000,000</b></u>	
A03970	Others		20,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00055</b>	<b>Installation of Solar Lights Various Villages 1. Village Israr Golato U/C Rasaldar Kandhkot, 2. Qurban Ali Bangwar U/C Kumbri Kashmore</b>		<u><b>6,500,000</b></u>	
A03970	Others		6,500,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00054</b>	<b>Renovation of Press club, Kashmore, Solar Street light in Hindu colony Taluka Kashmore, Installation of Solar Street Light village Ghulam Fareed Jamro, taluka Kashmore,</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00053</b>	<b>Installation of Solar lights village Khawand Bux khoso and Village Construction of Tough Tile Paver road village Mansab Ali khoso village farooq Ahmed khoso U.C jagirabad</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00052</b>	<b>Installation of Solar Lights Poles in Various U/C and Villages 1. Muhammad Ashraf Golo U/C Akhero 2. Mir Mohammad Golo U/C Malhir 3. Zaheer Ahmed Bhayo UC Dadar 4 Murad Ali</b>		<u><b>25,000,000</b></u>	
A03970	Others		25,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00051</b>	<b>Construction of Tough Tile / Paver Road in Village Mohammad Suleman Rasaldar Kandhkot and Installation of Solar Light Poles House of Sher Mohammad Suhriyani Gulsher Mohallah</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00050</b>	<b>Renovation &amp; Solarization of Press Club Kandhkot Taluka Kandhkot.</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00049</b>	<b>Construction of Tough Tile paver road from Makki Mosque to Khoso House ward No. 6 City and Installation of Solar street light Muhammad Ramzan Eidgah Muhalla Kandhkot taluka</b>		<u><b>8,000,000</b></u>	
A03970	Others		8,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00048</b>	<b>Solarization &amp; repair of Mosque in DC office Kandhkot taluka Kandhkot.</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK25P00047</b>	<b>Construction Tough Tile paver road and Installation of CCTV in Judicial Complex and car Parking sheds Session Court Kandhkot and Supply of furniture District Bar office Kandhkot ta</b>		<u><b>6,000,000</b></u>	
A03970	Others		6,000,000	
<b>KK6977</b>	<b>XEN PHE, KASHMORE@KANDHKOT</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00271</b>	<b>Installation of Water Filtration Plant near house of Mumtaz Malik Taluka Kashmore</b>		<u><b>2,800,000</b></u>	
A03970	Others		2,800,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00224</b>	<b>Installation of Solar Street Light poles in various Villages: Village Moosa khan Khoso, Village Noor Hassan Khan Bangwar, Village Mureed Khan Khoso, Village Sher Mohammad</b>		<u><b>6,000,000</b></u>	
A03970	Others		6,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00233</b>	<b>Installation of Solar light in Village Alamgir khan Kosh taluka Kashmore</b>		<u><b>822,500</b></u>	
A03970	Others		822,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00246</b>	<b>Installation of Solar Light Street of Saleem Mirani Gharibabad Muhalla Kandhkot.</b>		<u><b>884,500</b></u>	
A03970	Others		884,500	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00255</b>	<b>Installation of Solar Street Lights in various areas at Village Taluka Tangwani.</b>		<b><u>19,635,500</u></b>	
A03970	Others		19,635,500	
<b>KK6977</b>	<b>XEN PHE, KASHMORE@KANDHKOT</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00269</b>	<b>Repair &amp; Installation of Solar Water Supply System at Session Court Kashmore @ Kandhkot</b>		<b><u>1,250,000</u></b>	
A03970	Others		1,250,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00218</b>	<b>Renovation/Installation of Equipments in Building of Eye Center Taluka Kashmore(Phase -II) &amp; Establishment of 1122 Rescue Sub Station Kashmore Taluka Kashmore</b>		<b><u>8,593,896</u></b>	
A03970	Others		8,593,896	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00248</b>	<b>Installation of Solar Light in Village Ghous Bux Bangwar U.C kumbri Taluka Kashmore.</b>		<b><u>1,000,000</u></b>	
A03970	Others		1,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00223</b>	<b>Installation of Solar Streets Light poles in various Villages: (1.Haji Kando khan Golo, 2. Pherri Khan Golo, Village Gul Muhammad Golo, Village Misri Khan Suhriyani, U.C</b>		<b><u>6,000,000</u></b>	
A03970	Others		6,000,000	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00228</b>	<b>Installation of Solar Street Light in Village Hamzo khan U.C Duniapur Taluka Tangwani.</b>		<b><u>1,314,500</u></b>	
A03970	Others		1,314,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00232</b>	<b>Installations of Solar Light in Village Jhando Khan Jakhrani U.C Sodhi Taluka Kashmir</b>		<b><u>1,769,000</u></b>	
A03970	Others		1,769,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00237</b>	<b>Installation of Solar light various streets of U.C Naseer Taluka Tangwani.</b>		<b><u>1,001,000</u></b>	
A03970	Others		1,001,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00250</b>	<b>Installation of Solar Street Light in various streets of U.C Bijarani, Saifal &amp; Suhliyani Taluka Tangwani.</b>		<b><u>22,500,000</u></b>	
A03970	Others		22,500,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00254</b>	<b>Installation of Solar Street Lights in Village Anees Ahmed Bajkani Taluka Tangwani</b>		<b><u>501,500</u></b>	
A03970	Others		501,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00260</b>	<b>Installation of Solar Street Lights from Haibat road to Abdul Rasheed Soomro Street Taluka Kandhkot</b>		<b><u>876,000</u></b>	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03970	Others		876,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00264</b>	<b>Installation of Solar Street Light at Village Ali Mohammad Khan Khoso Taluka Tangwani</b>		<u><b>510,500</b></u>	
A03970	Others		510,500	
<b>KK6977</b>	<b>XEN PHE, KASHMORE@KANDHKOT</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00268</b>	<b>Construction of Water Supply Scheme in Village Rais Ali Sher Khan Chachar U.C R.B Chachar (Remaining work)</b>		<u><b>745,000</b></u>	
A03970	Others		745,000	
<b>KK6976</b>	<b>XEN EDUCATION WORKS, KASHMORE@KANDHKOT</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00272</b>	<b>Establishment of Digital Learning Centers at Girls Schools in Kashmore &amp; Kandhkot</b>		<u><b>3,000,000</b></u>	
A03970	Others		3,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00222</b>	<b>Repair / replacement of (157) Solar Street Light Poles fixed at various roads of City Kandhkot.</b>		<u><b>5,015,000</b></u>	
A03970	Others		5,015,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00227</b>	<b>Installation of Solar Street Light in various Villages of U.C Doulatpur, U.C Malguzar, U.C Rasaldar Taluka Kandhkot.</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00231</b>	<b>Installations of Solar Light in Village Haji Wazeer Khan Khoso U.C Jagirabad Taluka Kandhkot (Phase-II).</b>		<u><b>751,000</b></u>	
A03970	Others		751,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00236</b>	<b>Installation of Solar Light Kalwar muhalla house Gul Sher Ahmed City Kashmore.</b>		<u><b>510,500</b></u>	
A03970	Others		510,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00240</b>	<b>Installation of Solar Light in Village Mir Khan Magsi U.C Magsi Taluka Tangwani.</b>		<u><b>501,500</b></u>	
A03970	Others		501,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00243</b>	<b>Installation of Solar Light in Village Nazar Muhammad Bajkani U.C Gulwali Taluka Tangwani.</b>		<u><b>626,000</b></u>	
A03970	Others		626,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00245</b>	<b>Installation of Solar Light from Haibat road to Sher Muhammad Suhriyani House Kandhkot.</b>		<u><b>546,800</b></u>	
A03970	Others		546,800	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00249</b>	<b>Installation of Solar Street Light in various Villages in Union Council Manjhi Taluka Tangwani</b>		<u><b>24,750,500</b></u>	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03970	Others		24,750,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00253</b>	<b>Installation of Solar Light Haji Miral Khan Bijarani U.C Gulwali taluka Tangwani</b>		<u><b>501,500</b></u>	
A03970	Others		501,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00257</b>	<b>Installation of Solar Street Lights in Village Shadan Lolai near town Ghouspur taluka Kandhkot.</b>		<u><b>1,000,000</b></u>	
A03970	Others		1,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00259</b>	<b>Installation of Solar Street Lights in Village Mohammad Mureed Nindwani Ward No.01 Taluka Tangwani</b>		<u><b>1,500,000</b></u>	
A03970	Others		1,500,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00244</b>	<b>Installation of Solar Light in Village Khair Bux Jakhrani U.C Malguzar Taluka Kandhkot.</b>		<u><b>502,000</b></u>	
A03970	Others		502,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00242</b>	<b>Installation of (44) Solar Light in Village Haji Noor Mohammad U.C Manjhi Taluka Tangwani.</b>		<u><b>19,742,625</b></u>	
A03970	Others		19,742,625	

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KASHMORE

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00239</b>	<b>Installation of Solar Street Light Malik, Channa Mohalla city Kashmore.</b>		<u><b>1,000,000</b></u>	
A03970	Others		1,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00235</b>	<b>Installations of Solar Light in Kalwar Mohalla City Kashmore.</b>		<u><b>626,000</b></u>	
A03970	Others		626,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00230</b>	<b>Installations of Solar Light in Village Ghafarabad Kashmore.</b>		<u><b>884,500</b></u>	
A03970	Others		884,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00226</b>	<b>Installation of Solar Street Light in various Villages of U.C Duniapur, U.C Bijarani, U.C Manjhi, U.C Naseer, U.C Bahalkani, U.C Cheel, U.C Jafferabad Taluka Tangwani.</b>		<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00221</b>	<b>Repair &amp; Solarization of Mosque in Village Bado Khan Bangwar U/C Zoregarh, Mevo Khan Bhutto U/C Gublo, Markazi Imam Bargah Kashmore Taluka Kashmore.</b>		<u><b>1,314,000</b></u>	
A03970	Others		1,314,000	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6977</b>	<b>XEN PHE, KASHMORE@KANDHKOT</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00270</b>	<b>Installation of Water Filtration Plant in various Masques of Taluka Kashmore</b>		<u><b>900,000</b></u>	
A03970	Others		900,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00265</b>	<b>Repair/Solarization of Mosque &amp; District Control Room, DC Office Kashmore</b>		<u><b>1,000,000</b></u>	
A03970	Others		1,000,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00261</b>	<b>Installation of Solar Street Lights from Station in Village Shafi Muhammad Samejo Taluka Kandhkot</b>		<u><b>546,800</b></u>	
A03970	Others		546,800	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00251</b>	<b>Installation Street Light for Village Fareed Khan Nindwani U.C Saifal Taluka Tangwani.</b>		<u><b>875,500</b></u>	
A03970	Others		875,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00247</b>	<b>Installation of Solar Light in Village Baqa Muhammad Bangwar U.C Akhero.</b>		<u><b>884,500</b></u>	
A03970	Others		884,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00241</b>	<b>Installation of Solar Light in Village Arbab Khan Khoso U.C Cheel Taluka Tangwani.</b>		<u><b>501,000</b></u>	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03970	Others		501,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00238</b>	<b>Installation of Solar light street of Dr. Iqrar Ali Jakhrani U.C RB Chachar Taluka Kashmore.</b>		<u><b>510,500</b></u>	
A03970	Others		510,500	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00234</b>	<b>Installations of Solar Light in Village Khalid Khan Bhutto U.C Badani.</b>		<u><b>588,000</b></u>	
A03970	Others		588,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00229</b>	<b>Installations of Solar Light in Village Imran Ali Solangi ward No. 03 Town Committee Kashmore.</b>		<u><b>1,251,000</b></u>	
A03970	Others		1,251,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00225</b>	<b>Installation of (140) Solar Street Light in various Villages of U.C Saifal, U.C Saidokot, Village Haji Ghulam Mohammad Noonari &amp; Other U.C Suhliyani, U.C Karampur, U.C</b>		<u><b>17,502,000</b></u>	
A03970	Others		17,502,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00220</b>	<b>Repair &amp; Solarization of Mosque Village Baboo Khan Bangwar U/C Akhero, Jamia Masjid Rashdia Bypass, Masjid at Hakim Golo, Markazi Imam Bargah City Taluka Kandhkot</b>		<u><b>1,751,000</b></u>	
A03970	Others		1,751,000	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00219</b>	<b>Renovation &amp; Installation of Equipment in Dialysis Center at Kandhkot</b>		<b><u>5,001,000</u></b>	
A03970	Others		5,001,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00267</b>	<b>Provision of Equipments at Rehabilitation Centre for Multiple Handicapped Children, DEPD, Kandhkot</b>		<b><u>876,000</u></b>	
A03970	Others		876,000	
<b>KK6971</b>	<b>XEN BUILDING DIVISION, KASHMORE</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KK24P00263</b>	<b>Installation of Solar Lights Imam Bargah Kandhkot / Kashmore.</b>		<b><u>510,500</u></b>	
A03970	Others		510,500	
<b>Total Sub Sector KASHMORE</b>			<b>447,098,621</b>	

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KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5096</b>	<b>SECRETARY (LOCAL GOVERNMENT)</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KQ25266000</b>	<b>ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES (Revenue)</b>		<u><b>226,297,979</b></u>	
A03970	Others		226,297,979	
<b>KQ6971</b>	<b>METROPOLITAN COMMISSIONER KARACHI</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KQ21P00137</b>	<b>Provision of Machinery &amp; Equipment for Upgradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.</b>		<u><b>14,500,000</b></u>	
A09601	Plant and Machinery		14,500,000	
<b>KQ6971</b>	<b>METROPOLITAN COMMISSIONER KARACHI</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KQ21P00134</b>	<b>KQ17P00155-Provision of Essential Equipment /Instruments for Strengthening of existing facilities at CardiacEmergency Centre Shah Faisal Town KMC.</b>		<u><b>14,500,000</b></u>	
A09601	Plant and Machinery		14,500,000	
<b>KQ6971</b>	<b>METROPOLITAN COMMISSIONER KARACHI</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KQ21P00142</b>	<b>Provision of Machinery &amp; Equipment for up-gradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.</b>		<u><b>14,950,000</b></u>	
A09601	Plant and Machinery		14,950,000	
<b>KQ6971</b>	<b>METROPOLITAN COMMISSIONER KARACHI</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KQ21P00136</b>	<b>Provision of Machinery &amp; Equipment for Upgradation of Main Operation Theatre (G.O.T.) for Abbasi Shaheed Hospital, KMC.</b>		<u><b>15,000,000</b></u>	
A09601	Plant and Machinery		15,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ6971</b>	<b>METROPOLITAN COMMISSIONER KARACHI</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KQ21P00141</b>	<b>Provision of Replacement of 3D Digital ceph OPG Physiodispensor ,Endodonic Microscope for Dentail Hospital for Stregthening of Existing service of Dental Hospital. KMDC</b>		<u><b>14,500,000</b></u>	
A09601	Plant and Machinery		14,500,000	
<b>KQ6971</b>	<b>METROPOLITAN COMMISSIONER KARACHI</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KQ21P00135</b>	<b>Purchasing of Ultrasound Color Doppler Machine in Gizri Maternity Home, KMC.</b>		<u><b>15,200,000</b></u>	
A09601	Plant and Machinery		15,200,000	
<b>KQ6971</b>	<b>METROPOLITAN COMMISSIONER KARACHI</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>KQ21P00133</b>	<b>Purchases of Equipment / Instruments/ Furniture for SRS Hospital.</b>		<u><b>14,500,000</b></u>	
A09601	Plant and Machinery		14,500,000	
<b>Total Sub Sector KARACHI</b>			<b>329,447,979</b>	

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DISTRICT DEVELOPMENT SCHEMES

LARKANA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
LN6976	XEN BUILDING DIVISION, LARKANA			
ADP No :	D-ADP			
LN24P00046	Establishment of urban plantation and eixsting Nursery near Circuit house Larkano		<u>1,500,000</u>	
A03970	Others		1,500,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00207	Establishment of park, walking track covered with a boundary wall near wapda office Badeh bypass (04 acers plot) at Dokri		<u>5,000,000</u>	
A03970	Others		5,000,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00001	Installation of built-in solar lights with poles at main roads / streets of UC Bosan & UC Waris Dino Machi Taluka Ratodero		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00002	Installation of built-in solar lights with poles at main roads / streets of UC Taib & Pir Bux Bhutto Taluka Ratodero		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00003	Installation of built-in solar lights with poles at main roads / streets of UC Garhi Khuda Baksh and Behman Taluka Ratodero		<u>26,783,000</u>	
A03970	Others		26,783,000	

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LARKANA

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00004	Installation of built-in solar lights with poles at main roads / streets of UC Izat Ji Wandh and UC Saidudero Taluka Ratodero		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00005	Installation of built-in solar lights with poles at main roads / streets of UC Banguldero and Lashari Taluka Ratodero		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00006	Installation of built-in solar lights with poles at main roads / streets of UC Walidad Weesar and UC Jumo Agham Taluka Ratodero		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00007	Installation of built-in solar lights with poles at main roads / streets of UC Dhamrah & Mahota		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00008	Installation of built-in solar lights with poles at main roads / streets of UC Aghani & Akil		<u>26,783,000</u>	
A03970	Others		26,783,000	

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LARKANA

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00009	Installation of built-in solar lights with poles at main roads / streets of UC Phull & Rasheed Waggan		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00010	Installation of built-in solar lights with poles at main roads / streets of UC Ratokot & Bugti		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00011	Installation of built-in solar lights with poles at main roads / streets of UC Beero chandio & UC Lund		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00012	Installation of built-in solar lights with poles at main roads / streets of UC Kothi & UC Thareri @ Kanga		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00024	Provision of Furniture for the newly constructed Rest House at Naudero Taluka Ratodero		<u>7,500,000</u>	
A03970	Others		7,500,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00023	Installation of built-in solar lights with poles at main roads / streets of UC Dara and UC Gujjar		<u>26,782,000</u>	

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		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03970	Others		26,782,000	
<b>LN6977</b>	<b>XEN EDUCATION WORKS DIVISION, LARKANA</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>LN25P00022</b>	<b>Installation of built-in solar lights with poles at main roads / streets of UC Tatri @ Samtia &amp; UC Wadi Wahni</b>		<u><b>26,782,000</b></u>	
A03970	Others		26,782,000	
<b>LN6977</b>	<b>XEN EDUCATION WORKS DIVISION, LARKANA</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>LN25P00021</b>	<b>Installation of built-in solar lights with poles at main roads / streets of UC Yaroo Lakhair &amp; UC Seehar</b>		<u><b>26,782,000</b></u>	
A03970	Others		26,782,000	
<b>LN6977</b>	<b>XEN EDUCATION WORKS DIVISION, LARKANA</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>LN25P00020</b>	<b>Installation of built-in solar lights with poles at main roads / streets of UC Karani &amp; UC Chakro</b>		<u><b>26,782,000</b></u>	
A03970	Others		26,782,000	
<b>LN6977</b>	<b>XEN EDUCATION WORKS DIVISION, LARKANA</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>LN25P00019</b>	<b>Installation of built-in solar lights with poles at main roads / streets of UC Wakro &amp; UC Moen-jo-daro @ Bagi</b>		<u><b>26,782,000</b></u>	
A03970	Others		26,782,000	
<b>LN6977</b>	<b>XEN EDUCATION WORKS DIVISION, LARKANA</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>LN25P00018</b>	<b>Installation of built-in solar lights with poles at main roads / streets of UC Maashori Shareef @ Hatri &amp; UC Baqapur @ Naich</b>		<u><b>26,782,000</b></u>	
A03970	Others		26,782,000	

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DISTRICT DEVELOPMENT SCHEMES

LARKANA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00017	Installation of built-in solar lights with poles at main roads / streets of UC Mad Bahu & UC Pathan		<u>26,782,000</u>	
A03970	Others		26,782,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00016	Installation of built-in solar lights with poles at main roads / streets of UC M.Jatto @ Qadir Bux Bhutto Kuli & UC Mehrabpur		<u>26,782,000</u>	
A03970	Others		26,782,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00015	Installation of built-in solar lights with poles at main roads / streets of UC Gudd & UC Ahsan Wahan		<u>26,783,000</u>	
A03970	Others		26,783,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00014	Installation of built-in solar lights with poles at main roads / streets of UC Anwarabad & UC Abad		<u>26,782,000</u>	
A03970	Others		26,782,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN25P00013	Installation of built-in solar lights with poles at main roads / streets of UC Mahar wada & Dadano		<u>26,783,000</u>	
A03970	Others		26,783,000	
<b>Total Sub Sector LARKANA</b>			<b>630,000,000</b>	

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DISTRICT DEVELOPMENT SCHEMES

KAMBER AT SHAHDADKOT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT			
ADP No :	D-ADP			
QS25P00076	Instalation of Solar Lights along with Poles in village Tharari hajran ward 3 warah town		<u>5,000,000</u>	
A03970	Others		5,000,000	
QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT			
ADP No :	D-ADP			
QS25P00075	Instalation of Solar Lights along with Poles in Noorabad village Noorabad Uc Noorabad		<u>5,000,000</u>	
A03970	Others		5,000,000	
QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT			
ADP No :	D-ADP			
QS25P00074	Installation of Solar Lights in various Village Pir Muhammad Lakho Uc Lakha		<u>5,000,000</u>	
A03970	Others		5,000,000	
QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT			
ADP No :	D-ADP			
QS25P00073	Installation of Solar Lights alongwith Poles in various villager of UC Tharo Wadho,Misri Khan Chandio,Allah Abad, Nadirabad and Khbar and Karia		<u>30,000,000</u>	
A03970	Others		30,000,000	
QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT			
ADP No :	D-ADP			
QS25P00072	Installation of Solar Lights alongwith Poles Village Hyat Gopang, UC Dhighano Mahesar, UC Arzi Bhutto, village Ali Nawaz, UC Hyder Chandio, UC Thoof Chosol and UC Mastoi		<u>25,000,000</u>	
A03970	Others		25,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KAMBER AT SHAHDADKOT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT			
ADP No :	D-ADP			
QS25P00071	Installation of Solar Lights alongwith Poles Sijawal Town and old Uc Sjiawal		<u>15,000,000</u>	
A03970	Others		15,000,000	
QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT			
ADP No :	D-ADP			
QS25P00070	Installation of Solar Lights alongwith Poles in UC Hazar wah , Bago Dero and Dhori and Qubo Saeed Khan town		<u>20,000,000</u>	
A03970	Others		20,000,000	
QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT			
ADP No :	D-ADP			
QS25P00069	Installation of solar Lights village Shahoo Shaikh UC Lashkari Chandio		<u>5,000,000</u>	
A03970	Others		5,000,000	
QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT			
ADP No :	D-ADP			
QS25P00068	Instalation of Solar Lights along with Poles in Town Gaji Khuhawer and Town Wagan		<u>20,000,000</u>	
A03970	Others		20,000,000	
QS6976	XEN EDU WORKS, QAMBHER SHAHDADKOT			
ADP No :	D-ADP			
QS25P00067	Installation of Solar Lights alongwith Poles at UC Muradi, Chowdero, Miandad Chajani, Dera, Dhamarah and Monder Lakha and Nasirabad city		<u>35,000,000</u>	
A03970	Others		35,000,000	
<b>Total Sub Sector KAMBER AT SHAHDADKOT</b>			<b>165,000,000</b>	

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DISTRICT DEVELOPMENT SCHEMES

SHAHEED BENAZIRABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
SB6980	XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB			
ADP No :	D-ADP			
SB25P00061	R.O Plant for Soomar Shah Colony, U.C Manahro, Taluka Kazi Ahmed, District Shaheed Benazirabad (Phase-II) (2025-26 Program)		<u>10,000,000</u>	
A03970	Others		10,000,000	
SB6980	XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB			
ADP No :	D-ADP			
SB25P00062	R.O Plant in Village Hakim Ali Zardari, located near Makhdoom Farm, Taluka Daur, District S.B.A (2025-26 Program)		<u>10,000,000</u>	
A03970	Others		10,000,000	
SB6980	XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB			
ADP No :	D-ADP			
SB25P00063	R.O Plant in Village Muhammad Khan Shahani, Mohallah Abdul Hakeem Rind, Chak 10, Taluka Daur, District Shaheed Benazirabad (2025-26 Program)		<u>10,000,000</u>	
A03970	Others		10,000,000	
SB6980	XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB			
ADP No :	D-ADP			
SB25P00064	R.O Plant for village Ali Gohar Zardari, UC Mirza Bagh, Taluka Kazi Ahmed District S.B.A (2025-26 Program)		<u>10,000,000</u>	
A03970	Others		10,000,000	
SB6980	XEN PUBLIC HEALTH ENG. SHAHEED BENAZIRAB			
ADP No :	D-ADP			
SB25P00065	R.O Plant in Village Nasrullah Brohi, Deh 101, Taluka Daur, District S.B.A (2025-26 Program)		<u>10,000,000</u>	
A03970	Others		10,000,000	

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DISTRICT DEVELOPMENT SCHEMES

SHAHEED BENAIZIRABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
SB6980	XEN PUBLIC HEALTH ENG. SHAHEED BENAIZIRAB			
ADP No :	D-ADP			
SB25P00066	R.O Plant in Mohallah Ali Hassan Brohi near Muhammad Suleman Brohi, Town Committee, Bucheri Deh 83 Nasrat, Taluka Daur District S.B.A (2025-26 Program)		<u>10,000,000</u>	
A03970	Others		10,000,000	
SB6980	XEN PUBLIC HEALTH ENG. SHAHEED BENAIZIRAB			
ADP No :	D-ADP			
SB25P00067	R.O Plant in Village Muhabat Khan Khaskheli, U.C Gupchani, Taluka Daur, District S.B.A (2025-26 Program)		<u>10,000,000</u>	
A03970	Others		10,000,000	
SB6980	XEN PUBLIC HEALTH ENG. SHAHEED BENAIZIRAB			
ADP No :	D-ADP			
SB25P00068	R.O Plant in Village Ghulam Nabi Rind, deh 99 Nasrat, U.C Abdullah Khan Lund, Taluka Daur, District Shaheed Benazirabad (2025-26 Program)		<u>10,000,000</u>	
A03970	Others		10,000,000	
SB6980	XEN PUBLIC HEALTH ENG. SHAHEED BENAIZIRAB			
ADP No :	D-ADP			
SB25P00069	RO Plant in village Kamil Khan Rind 5 Chak, UC Suhelo, Taluka Daur, District Shaheed Benazirabad (2025-26 Program)		<u>10,000,000</u>	
A03970	Others		10,000,000	
SB6980	XEN PUBLIC HEALTH ENG. SHAHEED BENAIZIRAB			
ADP No :	D-ADP			
SB25P00070	RO Plant in village Laiq Rahu, UC Ahmed abad, Taluka Kazi Ahmed, District Shaheed Benazirabad (2025-26 Program)		<u>10,000,000</u>	
A03970	Others		10,000,000	

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SHAHEED BENAIZIRABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>SB6980</b>	<b>XEN PUBLIC HEALTH ENG. SHAHEED BENAIZIRAB</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SB25P00071</b>	<b>RO Plants in village Balu Ja Quba, Fateh Muhammad Warar &amp; Pakistan village District Shaheed Benazirabad (2025-26 Program)</b>		<u><b>30,000,000</b></u>	
A03970	Others		30,000,000	
<b>SB6980</b>	<b>XEN PUBLIC HEALTH ENG. SHAHEED BENAIZIRAB</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SB25P00072</b>	<b>RO Plants in village Daurai Mahar &amp; Tawakal Rind, District Shaheed Benazirabad (2025-26 Program)</b>		<u><b>20,000,000</b></u>	
A03970	Others		20,000,000	
<b>Total Sub Sector SHAHEED BENAIZIRABAD</b>			<b>150,000,000</b>	

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DISTRICT DEVELOPMENT SCHEMES

SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00056	Solar Street Light for various villages UC Keenjhar Taluka Sujjawal		<u>4,007,000</u>	
A03970	Others		4,007,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00058	Solar Street Light for various villages UC Bello Taluka Sujjawal		<u>4,007,000</u>	
A03970	Others		4,007,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00060	Solar Street Light for various villages UC Murad Pur Taluka Sujjawal		<u>4,007,000</u>	
A03970	Others		4,007,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00054	Solar Street Light for various villages UC Khiral Taluka Sujjawal		<u>4,007,000</u>	
A03970	Others		4,007,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00052	Solar Street Light for various villages UC Jar Taluka Sujjawal		<u>4,007,000</u>	
A03970	Others		4,007,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00033	SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC SHAH BUNDAR & JAN. M. JAT		<u>8,014,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03970	Others		8,014,000	
<b>SL6976</b>	<b>XEN PHE, SUJAWAL</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SL25P00062</b>	<b>Solar Street Light for various villages uc mehar shah, darya khan soho &amp; uc jhoke shareeh taluka mirpur bathoro</b>		<u><b>8,014,000</b></u>	
A03970	Others		8,014,000	
<b>SL6976</b>	<b>XEN PHE, SUJAWAL</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SL24P00069</b>	<b>PROVISION OF SOLAR STREETS LIGHTS AT DIFFERENT VILLAGES OF UC JARR &amp; MURADPUR TALUKA SUJAWAL</b>		<u><b>4,500,000</b></u>	
A03970	Others		4,500,000	
<b>SL6976</b>	<b>XEN PHE, SUJAWAL</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SL25P00031</b>	<b>SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC DOULATPUR , LADIUN &amp; JONGO JALBANI TALUKA SHAH BUNDER</b>		<u><b>8,014,000</b></u>	
A03970	Others		8,014,000	
<b>SL6976</b>	<b>XEN PHE, SUJAWAL</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SL25P00064</b>	<b>Solar Street Light for various villages uc kandor. uc shah m shah &amp; uc ali akber shah taluka mirpur bathoro</b>		<u><b>8,014,000</b></u>	
A03970	Others		8,014,000	
<b>SL6976</b>	<b>XEN PHE, SUJAWAL</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SL25P00066</b>	<b>Solar Street Light for various villages uc bano, uc bachal gugo &amp; UC hussain pur taluka Mirpur Bathoro</b>		<u><b>8,014,000</b></u>	
A03970	Others		8,014,000	

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SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00068	Solar Street Light village Muhammad yousif chandio / Ladiun UC Ladiun taluka Shah Bunder		<u>6,400,000</u>	
A03970	Others		6,400,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00035	SOLAR LIGHT DARGHA MUGALBEEN TC JATI TALUKA JATI		<u>4,007,000</u>	
A03970	Others		4,007,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00037	SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC GOTARO TALUKA SUJAWAL		<u>4,007,000</u>	
A03970	Others		4,007,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00039	SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC LAIQPUR , UC KAMARO & UC KHAN PUR TALUKA MIRPUR BATHORO		<u>8,014,000</u>	
A03970	Others		8,014,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00041	SOLAR LIGHT AUDHE JAN MUHAMMAD SALEH MIRBHAR UC JAR TALUKA SUJAWAL		<u>4,007,000</u>	
A03970	Others		4,007,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00050	Solar street light for various villages UC Ali Baher Taluka Sujjawal		<u>4,007,000</u>	
A03970	Others		4,007,000	

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DISTRICT DEVELOPMENT SCHEMES

SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00048	Solar street light for various villages UC Chach Jehan Khan & Islam Garh Taluka Shah Bunder		<u>6,400,000</u>	
A03970	Others		6,400,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00045	SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC MIRZO LAGHARI TALUKA SUJAWAL		<u>4,007,000</u>	
A03970	Others		4,007,000	
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL25P00043	SOLAR STREET LIGHT FOR VARIOUS VILLAGES UC GHULAMALLAH OTHO TALUKA JATI		<u>6,400,000</u>	
A03970	Others		6,400,000	
<b>Total Sub Sector SUJAWAL</b>			<b>111,854,000</b>	

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SANGHAR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00347	Installation of Solar Poles in Various Mosques of Taluka Jam Nawaz Ali District Sanghar		<u>750,000</u>	
A03970	Others		750,000	
SN6977	XEN PHE, SANGHAR			
ADP No :	D-ADP			
SN24P00338	Solar Lights in Various UCs of Provincial Constituency of PS-43 (Sanghar-III)		<u>100,000</u>	
A03970	Others		100,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN23P00218	Installation of Solar Poles Taluka Sanghar		<u>4,000,000</u>	
A03970	Others		4,000,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00349	Installation of Solar Poles in Various Place of City Taluka & District Sanghar		<u>8,000,000</u>	
A03970	Others		8,000,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00346	Installation of Solar Poles in Various Union Councils of Taluka Khipro		<u>3,000,000</u>	
A03970	Others		3,000,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00342	Installation of Solar Poles in Various Union Councils of Taluka Jam Nawaz Ali District Sanghar		<u>750,000</u>	
A03970	Others		750,000	

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SANGHAR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00340	Installation of Solar Poles in Various Union Councils of Taluka Sinjhoru		<u>2,974,000</u>	
A03970	Others		2,974,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00348	Contruction of Wazukhana & Washroom & Installation of Solar Sytem Sirajiya Berani Taluka Jam Nawaz Ali District Sanghar		<u>4,000,000</u>	
A03970	Others		4,000,000	
SN6977	XEN PHE, SANGHAR			
ADP No :	D-ADP			
SN24P00339	Installation of New Solar Power Drain Disposal in Rukan Burira City UC Kurkuli Taluka Sinjhoru District Sanghar		<u>4,005,000</u>	
A03970	Others		4,005,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00343	Construction of CC and Installation Street Lights in Taluka Khipro		<u>5,000,000</u>	
A03970	Others		5,000,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00344	Installation of Solar Poles in Various Union Councils of Taluka & District Sanghar		<u>4,000,000</u>	
A03970	Others		4,000,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00341	Construction of Main Chowk Street Lights, Compound Wall Berani Town Taluka Jam Nawaz Ali District Sanghar		<u>3,000,000</u>	

SC22167(167)  
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SANGHAR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
A03970	Others		3,000,000	
<b>SN6976</b>	<b>XEN EDUCATION WORKS, SANGHAR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SN24P00345</b>	<b>Installation of Solar Poles in Various Union Councils of Taluka Khipro</b>		<u>7,500,000</u>	
A03970	Others		7,500,000	
<b>Total Sub Sector SANGHAR</b>			<b>47,079,000</b>	

SC22167(167)  
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SUKKUR

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>SY6976</b>	<b>XEN BUILDING DIVISION, SUKKUR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SY24P00107</b>	<b>Purchase of Furniture for Public School Auditorium Sukkur</b>		<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	
<b>SY6976</b>	<b>XEN BUILDING DIVISION, SUKKUR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SY25P00074</b>	<b>Providing furniture &amp; fixture to Community Public School Salehpat</b>		<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	
<b>SY6976</b>	<b>XEN BUILDING DIVISION, SUKKUR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SY25P00075</b>	<b>Providing Furniture &amp; Fixture for Deputy Commissioner New Building House at DC House Sukkur</b>		<u><b>20,000,000</b></u>	
A03970	Others		20,000,000	
<b>SY6976</b>	<b>XEN BUILDING DIVISION, SUKKUR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SY25P00076</b>	<b>Remaining work of CCTV Cameras installations/Control Rooms and Operation &amp; Maintenance for (5 years) in Sukkur City</b>		<u><b>15,000,000</b></u>	
A03970	Others		15,000,000	
<b>SY6976</b>	<b>XEN BUILDING DIVISION, SUKKUR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>SY25P00077</b>	<b>Installation of Solar Lights &amp; other Civil work at NBT Rohri</b>		<u><b>5,000,000</b></u>	
A03970	Others		5,000,000	
<b>Total Sub Sector SUKKUR</b>			<b>60,000,000</b>	

SC22167(167)  
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>TQ6976</b>	<b>XEN BUILDING, DIVISION,TANDO ALLAHYAR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TQ23P00071</b>	<b>Repair and Renovation of DC Office Tando Allahyar established in Mono Technical College Tando Allahyar.</b>		<u><b>15,000,000</b></u>	
A03970	Others		15,000,000	
<b>TQ6976</b>	<b>XEN BUILDING, DIVISION,TANDO ALLAHYAR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TQ23P00070</b>	<b>Repair and Renovation of Medical Dispensary at Village Mir Munwar Khan Talpur Taluka Jhando Mari.</b>		<u><b>1,000,000</b></u>	
A03970	Others		1,000,000	
<b>TQ6976</b>	<b>XEN BUILDING, DIVISION,TANDO ALLAHYAR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TQ23P00069</b>	<b>Repair and Renovation of Office of the Assistant Commissioner Revenue &amp; Mukhtirakar Taluka J. Mari @ Piaro Lund District T.A.Yar (Remaining work) .</b>		<u><b>1,000,000</b></u>	
A03970	Others		1,000,000	
<b>TQ6976</b>	<b>XEN BUILDING, DIVISION,TANDO ALLAHYAR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TQ23P00068</b>	<b>Repair and Renovation of Office of the Muktiarkar (Revenue) Tando Allahyar District Tando Allahyar.</b>		<u><b>1,000,000</b></u>	
A03970	Others		1,000,000	
<b>TQ6976</b>	<b>XEN BUILDING, DIVISION,TANDO ALLAHYAR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TQ23P00067</b>	<b>Repair and Renovation Bungalow of the AC Tando Allahyar District Tando Allahyar.</b>		<u><b>1,000,000</b></u>	
A03970	Others		1,000,000	

SC22167(167)  
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>TQ6976</b>	<b>XEN BUILDING, DIVISION,TANDO ALLAHYAR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TQ23P00066</b>	<b>Repair and Renovation of Office of the Muktiarkar (Revenue) Chamber District Tando Allahyar.</b>		<u><b>1,000,000</b></u>	
A03970	Others		1,000,000	
<b>TQ6976</b>	<b>XEN BUILDING, DIVISION,TANDO ALLAHYAR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TQ23P00065</b>	<b>Repair and Renovation Bungalow of the AC Chamber District Tando Allahyar.</b>		<u><b>1,000,000</b></u>	
A03970	Others		1,000,000	
<b>TQ6976</b>	<b>XEN BUILDING, DIVISION,TANDO ALLAHYAR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TQ23P00064</b>	<b>Repair and Renovation of Safe House District Tando Allahyar.</b>		<u><b>500,000</b></u>	
A03970	Others		500,000	
<b>TQ6976</b>	<b>XEN BUILDING, DIVISION,TANDO ALLAHYAR</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TQ25P00062</b>	<b>Repair &amp; renovation along with installation of Solar power at DC House (Capital Rs.33.300 M+ Rev. Rs.6.700 M = Rs.40.000 M)</b>		<u><b>6,700,000</b></u>	
A03970	Others		6,700,000	
<b>Total Sub Sector TANDO ALLAH YAR</b>			<b>28,200,000</b>	

SC22167(167)  
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

THATTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>TX6980</b>	<b>XEN PUBLIC HEALTH ENGINEERING THATTA</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TX25P00061</b>	<b>Providing of Solar Streets Lights at various Wards of Gharo City.</b>		<u><b>4,934,000</b></u>	
A03970	Others		4,934,000	
<b>TX6980</b>	<b>XEN PUBLIC HEALTH ENGINEERING THATTA</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TX25P00060</b>	<b>Deep Hand Pumps various locations of U.C Kohistan</b>		<u><b>2,431,000</b></u>	
A03970	Others		2,431,000	
<b>TX6980</b>	<b>XEN PUBLIC HEALTH ENGINEERING THATTA</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TX25P00059</b>	<b>Deep Hand Pumps for villages of Jhangri UC</b>		<u><b>2,431,000</b></u>	
A03970	Others		2,431,000	
<b>TX6980</b>	<b>XEN PUBLIC HEALTH ENGINEERING THATTA</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TX25P00058</b>	<b>Provision of Solar Streets Lights various Wards of Makli Town</b>		<u><b>4,934,000</b></u>	
A03970	Others		4,934,000	
<b>TX6980</b>	<b>XEN PUBLIC HEALTH ENGINEERING THATTA</b>			
<b>ADP No :</b>	<b>D-ADP</b>			
<b>TX25P00057</b>	<b>Provision of Solar Lights for various Wards of Thatta City</b>		<u><b>11,403,400</b></u>	
A03970	Others		11,403,400	
<b>Total Sub Sector THATTA</b>			<b>26,133,400</b>	

SC22167(167)  
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

UMERKOT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UT6976	XEN BUILDINGS DIVIUSION UMERKOT			
ADP No :	D-ADP			
UT25P00054	Reveue Componenet Deputy Commissioner House & Deputy Commissioner Office Umerkot		<u>7,000,000</u>	
A03970	Others		7,000,000	
<b>Total Sub Sector UMERKOT</b>			<b>7,000,000</b>	
<b>TOTAL SECTOR DISTRICT DEVELOPMENT SCHEMES</b>			<b>2,763,360,000</b>	

**SC22171(171)  
HUMAN RIGHTS**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>74,000,000</b>
<b>Total:</b>	<b>74,000,000</b>

**HUMAN RIGHTS**

**HUMAN RIGHTS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>KQ5386</b>	<b>SECTION OFFICER, HUMAN RIGHTS</b>			
<b>ADP No :</b>	<b>HRDHR-PP-23-0003</b>			
<b>KQ20230075</b>	<b>Public Awareness on Human Rights through Print, Electronic &amp; Social Media (SDG # 10 &amp; 16)</b>	<b><u>13,454,000</u></b>		<b><u>54,450,000</u></b>
A03970	Others	13,454,000		54,450,000
<b>KQ5386</b>	<b>SECTION OFFICER, HUMAN RIGHTS</b>			
<b>ADP No :</b>	<b>HRDHR-PP-23-0004</b>			
<b>KQ20230076</b>	<b>Institutional Strengthening of Human Rights Department (SDG # 10 &amp; 16)</b>	<b><u>65,546,000</u></b>	<b><u>16,386,000</u></b>	<b><u>9,975,000</u></b>
A01151	Basic Pay Other Staff	1,550,000	1,550,000	
A03270	Others	177,000	177,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	310,000	310,000	
A03901	Stationery	142,000	142,000	
A03902	Printing and publication	1,146,000	1,146,000	
A03903	Conference/seminars/workshops/ symposia	449,000	449,000	
A03919	Payments to other for service rendered	10,208,000	10,208,000	
A03970	Others	49,426,000	266,000	9,975,000
A06301	Entertainments & Gifts	449,000	449,000	
A09601	Plant and Machinery	1,129,000	1,129,000	
A09701	Furniture and fixtures	560,000	560,000	
<b>KQ5386</b>	<b>SECTION OFFICER, HUMAN RIGHTS</b>			
<b>ADP No :</b>	<b>HRDHR-PP-23-0001</b>			
<b>KQ25268294</b>	<b>Model Trans Human Rights Protection Center Karachi (Pilot Project) (SDG 10 &amp; 16)</b>			<b><u>9,575,000</u></b>
A03970	Others			9,575,000

**SC22171(171)  
HUMAN RIGHTS**

(Revenue)

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**HUMAN RIGHTS**

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**HUMAN RIGHTS**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>			
<b>0361</b>	<b>ADMINISTRATION</b>			
<b>036101</b>	<b>SECRETARIAT</b>			
<b>Total Sub Sector HUMAN RIGHTS</b>		<b>79,000,000</b>	<b>16,386,000</b>	<b>74,000,000</b>
<b>TOTAL SECTOR HUMAN RIGHTS</b>		<b>79,000,000</b>	<b>16,386,000</b>	<b>74,000,000</b>

SC22175(175)  
SOCIAL PROTECTION DEPARTMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,000,000,000</b>
<b>Total:</b>	<b>2,000,000,000</b>

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**SOCIAL PROTECTION**

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**SOCIAL PROTECTION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ5676</b>	<b>PROJECT DIRECTOR, SOCIAL PROT. UNIT</b>			
<b>ADP No :</b>	<b>CMSSP-FP-22-1375</b>			
<b>KQ20220590</b>	<b>Strengthening Social Protection Delivery System in Sindh Rs. 48,300 million/ US\$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US\$ 200.00 million Borrower/Counterpart (G</b>	<b><u>100,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>2,000,000,000</u></b>
A03970	Others	100,000,000	25,000,000	2,000,000,000
<b>Total Sub Sector SOCIAL PROTECTION</b>		<b>100,000,000</b>	<b>25,000,000</b>	<b>2,000,000,000</b>
<b>TOTAL SECTOR SOCIAL PROTECTION</b>		<b>100,000,000</b>	<b>25,000,000</b>	<b>2,000,000,000</b>

SC22176(176)  
SINDH HIGHER EDUCATION COMMISSION

Rs

Charged:

Voted:

Total:

0

SINDH PUBLIC SERVICE COMMISSION

SINDH PUBLIC SERVICE COMMISSION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>HB5210</b>	<b>XEN PROVINCIAL BUILDING DIV HYDERABAD</b>			
<b>ADP No :</b>	<b>SGABD-PP-21-1175</b>			
<b>HB20220172</b>	<b>Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (C:818.298 M, R:115.000M) (SDG # 9)</b>	<b><u>193,406,000</u></b>	<b><u>193,406,000</u></b>	
A03970	Others	15,155,000	15,155,000	
A09203	I.T. Equipment	13,950,000	13,950,000	
A09601	Plant and Machinery	24,255,000	24,255,000	
A09701	Furniture and fixtures	140,046,000	140,046,000	
<b>HB5209</b>	<b>ASSISTANT DIRECTOR, SINDH P.S.C</b>			
<b>ADP No :</b>	<b>PSCSP-PP-23-0002</b>			
<b>HB20232513</b>	<b>Strengthening of Sindh Public Service Commission</b>	<b><u>94,600,000</u></b>	<b><u>55,973,000</u></b>	
A03801	Training - domestic	9,262,000	9,262,000	
A03805	Travelling allowance	8,000,000	8,000,000	
A03806	Transportation of Goods	4,000,000	4,000,000	
A03907	Advertising & Publicity	450,000	450,000	
A03919	Payments to other for service rendered	3,500,000	3,500,000	
A03970	Others	45,627,900	7,000,000	
A06301	Entertainments & Gifts	6,000,000	6,000,000	
A09201	Hardware	11,000,000	11,000,000	
A09601	Plant and Machinery	6,258,200	6,259,000	
A09701	Furniture and fixtures	501,900	502,000	
<b>HB5221</b>	<b>DEPUTY SECRETARY, SPSC, HYDERABAD</b>			
<b>ADP No :</b>	<b>PSCSP-PP-25-0001</b>			
<b>HB25260494</b>	<b>Establishment of Smart Library at Sindh Public Service Commission Secretariat Complex at Hyderabad (SDG # 9)</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	
A03905	Newspapers periodicals and books	30,000,000	30,000,000	
A09202	Software	14,000,000	14,000,000	

SC22176(176)  
SINDH HIGHER EDUCATION COMMISSION

(Revenue)

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**SINDH PUBLIC SERVICE COMMISSION**

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**SINDH PUBLIC SERVICE COMMISSION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
A09203	I.T. Equipment	10,000,000	10,000,000	
A09601	Plant and Machinery	66,000,000	66,000,000	
A09701	Furniture and fixtures	30,000,000	30,000,000	
<b>Total Sub Sector SINDH PUBLIC SERVICE COMMISSION</b>		<b>438,006,000</b>	<b>399,379,000</b>	
<b>TOTAL SECTOR SINDH PUBLIC SERVICE COMMISSION</b>		<b>438,006,000</b>	<b>399,379,000</b>	

**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

<b>Charged:</b>	<b>Rs</b> <b>246,332,580,000</b>
<b>Voted:</b>	
<b>Total:</b>	<b>246,332,580,000</b>

**ASIAN DEVELOPMENT BANK (ADB)**

**WORKS & SERVICES**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>HB6009</b>	<b>PROJECT DIRECTOR (EFAP)</b>			
ADP No :	WSDCN-PP-25-0019			
<b>HB25260002</b>	<b>Project Readiness Financing For the Construction of Coastal Highway</b>	<u><b>800,000,000</b></u>		
A12470	Others	800,000,000		
<b>HB6009</b>	<b>PROJECT DIRECTOR (EFAP)</b>			
ADP No :	WSDFA-FP-22-4201			
<b>HB23240001</b>	<b>Emergency Flood Assistance project (EFAP) Sindh</b>	<u><b>23,789,700,000</b></u>	<u><b>7,024,174,060</b></u>	<u><b>11,101,940,000</b></u>
A06202	Contribution to international agency		3,543,013,197	
A12470	Others	23,789,700,000	3,481,160,863	11,101,940,000
<b>Total Sub Sector WORKS &amp; SERVICES</b>		<b>24,589,700,000</b>	<b>7,024,174,060</b>	<b>11,101,940,000</b>

**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

(Capital)

**ASIAN DEVELOPMENT BANK (ADB)**

**EDUCATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ6111</b>	<b>PROJECT DIRECTOR (SRPUFRP)</b>			
<b>ADP No :</b>	<b>SEDSE-FP-24-0001</b>			
<b>KQ24256004</b>	<b>Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted)</b>	<b><u>22,635,870,000</u></b>	<b><u>11,150,812,705</u></b>	<b><u>15,000,000,000</u></b>
A06202	Contribution to international agency		2,648,658,363	
A12470	Others	22,635,870,000	8,502,154,342	15,000,000,000
<b>Total Sub Sector EDUCATION</b>		<b>22,635,870,000</b>	<b>11,150,812,705</b>	<b>15,000,000,000</b>

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ASIAN DEVELOPMENT BANK (ADB)

SERVICES GENERAL AND COORDINATION DEPART

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ6116</b>	<b>PROJECT DIRECTOR SFEHRP</b>			
ADP No :	SGAFH-FP-24-0001			
<b>KQ25260017</b>	<b>Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded)</b>		<u><b>13,389,075,000</b></u>	
A12470	Others		13,389,075,000	
<b>KQ6100</b>	<b>PROJECTDIRECTOR SFEHRP</b>			
ADP No :	SGAFH-FP-24-0001			
<b>KQ24256011</b>	<b>Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded)</b>	<u><b>35,000,000,000</b></u>	<u><b>32,829,161,693</b></u>	<u><b>35,000,000,000</b></u>
A12470	Others	35,000,000,000	32,829,161,693	35,000,000,000
<b>KQ6100</b>	<b>PROJECTDIRECTOR SFEHRP</b>			
ADP No :	SGABD-MD-26-0001			
<b>KQ26271005</b>	<b>STAR WASH program Phase-I (SPHF) WB,ADB, GOS</b>			<u><b>2,150,000,000</b></u>
A12470	Others			2,150,000,000
<b>Total Sub Sector SERVICES GENERAL AND COORDINATION DEPARTMENT</b>		<b>35,000,000,000</b>	<b>46,218,236,693</b>	<b>37,150,000,000</b>

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ASIAN DEVELOPMENT BANK (ADB)

TRANSPORT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>KQ6097</b>	<b>PROJEC DIRECTOR (BRT RD LINE ADB)</b>			
<b>ADP No :</b>	<b>TRDTM-FP-19-0439</b>			
<b>KQ19200015</b>	<b>Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)</b>	<u><b>22,794,049,525</b></u>	<u><b>7,807,198,710</b></u>	<u><b>22,496,240,000</b></u>
A06202	Contribution to international agency		5,847,583,818	
A12470	Others	22,794,049,525	1,959,614,892	22,496,240,000
<b>Total Sub Sector TRANSPORT</b>		<u><b>22,794,049,525</b></u>	<u><b>7,807,198,710</b></u>	<u><b>22,496,240,000</b></u>

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ASIAN DEVELOPMENT BANK (ADB)

FINANCE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ6009</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>FNDIT-FP-26-0001</b>			
<b>KQ26271001</b>	<b>Sindh Public Resources for Inclusive Development (SPRID) PU</b>			<b><u>1,738,600,000</u></b>
	<b>FD Component Estimated Cost Rs.3681.30 million (US\$ 13.00</b>			
	<b>million) 100% World Bank.</b>			
A12470	Others			1,738,600,000
<b>KQ6009</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>FNDEP-FP-17-0064</b>			
<b>KQ16176021</b>	<b>Enhancing Public Private Partnership in Sindh (ADB &amp; DFID)</b>	<b><u>6,000,000,000</u></b>	<b><u>6,202,048,717</u></b>	<b><u>5,865,130,000</u></b>
A03970	Others	6,000,000,000	6,202,048,717	5,865,130,000
<b>Total Sub Sector FINANCE</b>		<b>6,000,000,000</b>	<b>6,202,048,717</b>	<b>7,603,730,000</b>
<b>TOTAL SECTOR ASIAN DEVELOPMENT BANK</b>		<b>111,019,619,525</b>	<b>78,402,470,885</b>	<b>93,351,910,000</b>
<b>(ADB)</b>				

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

AGENCE FRANCAISE DE DEVELOPMENT (AFD)

TRANSPORT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6115	PROJECT DIRECTOR (BRT REDLINE AFD)			
ADP No :	TRDTM-FP-19-0439			
KQ25260016	Construction of BRT Red Line Karachi (BRT Redline AFD)	<u>1,640,950,475</u>	<u>1,640,950,475</u>	
A12470	Others	1,640,950,475	1,640,950,475	
Total Sub Sector TRANSPORT		<b>1,640,950,475</b>	<b>1,640,950,475</b>	
TOTAL SECTOR AGENCE FRANCAISE DE DEVELOPMENT (AFD)		<b>1,640,950,475</b>	<b>1,640,950,475</b>	

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ASIAN INFRASTRUCTURE INVESTMENT BANK (AIIB)

TRANSPORT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6114	PROJECT DIRECTOR (BRT REDLINE AIIB)			
ADP No :	TRDTM-FP-19-0439			
KQ25260015	Construction of BRT Red Line Karachi (BRT Redline AIIB)		<u>1,400,510,500</u>	
A12470	Others		1,400,510,500	
Total Sub Sector TRANSPORT			<b>1,400,510,500</b>	
TOTAL SECTOR ASIAN INFRASTRUCTURE INVESTMENT BANK (AIIB)			<b>1,400,510,500</b>	

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ISLAMIC DEVELOPMENT BANK

SERVICES GENERAL AND COORDINATION DEPART

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ6100</b>	<b>PROJECTDIRECTOR SFEHRP</b>			
ADP No :	SGAFH-FP-23-0002			
<b>KQ24250005</b>	<b>Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees- Operation-II)</b>	<u><b>6,000,000,000</b></u>	<u><b>5,672,916,094</b></u>	
A12470	Others	6,000,000,000	5,672,916,094	
<b>KQ6100</b>	<b>PROJECTDIRECTOR SFEHRP</b>			
ADP No :	SGAFH-FP-23-0002			
<b>KQ25260005</b>	<b>Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees- Operation-III)</b>		<u><b>13,598,547,900</b></u>	
A12470	Others		13,598,547,900	
<b>KQ6100</b>	<b>PROJECTDIRECTOR SFEHRP</b>			
ADP No :	SGAFH-FP-23-0002			
<b>KQ24250002</b>	<b>Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees - QARZE-E-HASANAH)</b>	<u><b>6,000,000,000</b></u>	<u><b>1,537,170,902</b></u>	
A12470	Others	6,000,000,000	1,537,170,902	
<b>KQ6100</b>	<b>PROJECTDIRECTOR SFEHRP</b>			
ADP No :	SGAFH-FP-23-0002			
<b>KQ24250001</b>	<b>Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees- Operation-I)</b>	<u><b>6,000,000,000</b></u>	<u><b>7,390</b></u>	
A12470	Others	6,000,000,000	7,390	
<b>Total Sub Sector SERVICES GENERAL AND COORDINATION DEPARTMENT</b>		<b>18,000,000,000</b>	<b>20,808,642,286</b>	

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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**ISLAMIC DEVELOPMENT BANK**

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**HEALTH**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ6112</b>	<b>SHCI-1000 DAY IHWEP</b>			
<b>ADP No :</b>	<b>HLDFA-FP-21-0461</b>			
<b>KQ24250004</b>	<b>Sindh Human Capital Investment 1000 Days - Integrated Health &amp; Women Empowerment (IDB - PAK 1057 Loan)</b>	<b><u>3,228,400,000</u></b>	<b><u>6,543,537,199</u></b>	
A12470	Others	3,228,400,000	6,543,537,199	
<b>Total Sub Sector HEALTH</b>		<b>3,228,400,000</b>	<b>6,543,537,199</b>	
<b>TOTAL SECTOR ISLAMIC DEVELOPMENT BANK</b>		<b>21,228,400,000</b>	<b>27,352,179,485</b>	

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**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

(Capital)

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**JICA**

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**EDUCATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ6110</b>	<b>PROJECT DIRECTOR (SELECT)</b>			
<b>ADP No :</b>	<b>SEDEE-PP-23-0087</b>			
<b>KQ24256003</b>	<b>Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA)</b>	<u><b>400,000,000</b></u>		<u><b>113,650,000</b></u>
A12470	Others	400,000,000		113,650,000
<b>Total Sub Sector EDUCATION</b>		<b>400,000,000</b>		<b>113,650,000</b>
<b>TOTAL SECTOR JICA</b>		<b>400,000,000</b>		<b>113,650,000</b>

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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INTERNATIONAL FINANCIAL INSTITUTION

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PLANNING & DEVELOPMENT

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6103	PROJECTDIRECTOR SWAT (P&D)			
ADP No :	PNDNS-PP-25-0002			
KQ25260004	Sindh Coastal Resilience Project (IFAD Component)	<u>1,500,000,000</u>		
A12470	Others	1,500,000,000		
<b>Total Sub Sector PLANNING &amp; DEVELOPMENT</b>		<b>1,500,000,000</b>		
<b>TOTAL SECTOR INTERNATIONAL FINANCIAL INSTITUTION</b>		<b>1,500,000,000</b>		

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SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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**WORLD BANK**

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**AGRICULTURE**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>HB6008</b>	<b>PROJECTDIRECTOR SWAT</b>			
<b>ADP No :</b>	<b>AGRWM-FP-21-0021</b>			
<b>HB22239002</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) (Agriculture Component) [ CR # 7255- PK]</b>	<u><b>1,750,000,000</b></u>	<u><b>1,653,898,013</b></u>	
A12470	Others	1,750,000,000	1,653,898,013	
<b>HB6008</b>	<b>PROJECTDIRECTOR SWAT</b>			
<b>ADP No :</b>	<b>AGRWM-FP-21-0021</b>			
<b>HB22239003</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) (Agriculture Component) [ CR # 7254- PK]</b>	<u><b>1,750,000,000</b></u>	<u><b>24,025,019,443</b></u>	
A12470	Others	1,750,000,000	24,025,019,443	
<b>Total Sub Sector AGRICULTURE</b>		<b>3,500,000,000</b>	<b>25,678,917,456</b>	

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SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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HEALTH

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
KQ6190	PROJECTDIRECTOR SHCI 100 Days			
ADP No :	HLDFA-FP-21-0461			
KQ22239001	Sindh Human Capital Investment 1000 Days - integrated Health & Population Program	<u>19,566,400,000</u>	<u>7,103,783,524</u>	<u>19,680,000,000</u>
A12470	Others	19,566,400,000	7,103,783,524	19,680,000,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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**WORLD BANK**

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**HEALTH**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>KQ6104</b>	<b>PROJECTDIRECTOR</b>			
<b>ADP No :</b>	<b>HLDFA-FP-22-0458</b>			
<b>KQ22239005</b>	<b>Sindh Health Support Programe</b>	<u><b>900,000,000</b></u>	<u><b>1,435,742,000</b></u>	<u><b>1,776,530,000</b></u>
A12470	Others	900,000,000	1,435,742,000	1,776,530,000
<b>Total Sub Sector HEALTH</b>		<b>20,466,400,000</b>	<b>8,539,525,524</b>	<b>21,456,530,000</b>

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SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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LOCAL GOVERNMENT

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ6978</b>		<b>PROJET DIRECTOR (KWSSIP)</b>			
<b>ADP No :</b>		<b>LGDWS-PP-24-0001</b>			
<b>KQ24256076</b>		<b>Karachi Water &amp; Sewerage Services Improvement Project (KWSSIP) Phase-II. [IBRD-9752]</b>	<b><u>14,500,000,000</u></b>	<b><u>715,029,000</u></b>	<b><u>11,580,900,000</u></b>
A06202		Contribution to international agency		118,740,000	
A12470		Others	14,500,000,000	596,289,000	11,580,900,000
<b>KQ6978</b>		<b>PROJET DIRECTOR (KWSSIP)</b>			
<b>ADP No :</b>		<b>LGDWS-FP-19-0227</b>			
<b>KQ22236005</b>		<b>Karachi Water &amp; Sewerage Service Improvement Project [AIB 0082A]</b>	<b><u>2,357,600,000</u></b>	<b><u>819,775,013</u></b>	
A06202		Contribution to international agency		95,521,222	
A12470		Others	2,357,600,000	724,253,791	

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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LOCAL GOVERNMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6085	PROJECT DIRECTOR			
	PROJECT DIRECTOR			
ADP No :	LGDOT-FP-18-0025			
KQ1920007	Competative and Livable City of Karachi (CLICK) (WB-IDA)	<u>18,130,000,000</u>	<u>34,820,218,023</u>	
A12470	Others	18,130,000,000	34,820,218,023	

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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LOCAL GOVERNMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>KQ6978</b>	<b>PROJET DIRECTOR (KWSSIP)</b>			
<b>ADP No :</b>	<b>LGDWS-FP-19-0227</b>			
<b>KQ1920005</b>	<b>Karachi Water &amp; Sewerage Service Improvement Project [IBRD-8994] [WB-IDA]</b>	<u><b>2,357,600,000</b></u>	<u><b>950,400,448</b></u>	
A06202	Contribution to international agency		127,589,503	
A12470	Others	2,357,600,000	822,810,945	

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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**WORLD BANK**

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**LOCAL GOVERNMENT**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6085	PROJECT DIRECTOR			
	PROJECT DIRECTOR			
ADP No :	LGDOT-FP-18-0025			
KQ26271006	Project Readlines Financing (PRF) for Preparing Urban and Water Sector Projects [LG Component]			<u>500,000,000</u>
A12470	Others			500,000,000
<b>Total Sub Sector LOCAL GOVERNMENT</b>		<b>37,345,200,000</b>	<b>37,305,422,484</b>	<b>12,080,900,000</b>

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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PLANNING AND DEVELOPMENT

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ6103</b>	<b>PROJECTDIRECTOR SWAT (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDSR-PP-22-1069</b>			
<b>KQ26271003</b>	<b>Sindh Public Resources for Inclusive Development (SPRID) PIU [P&amp;D Component]</b>			<b><u>761,400,000</u></b>
A12470	Others			761,400,000
<b>KQ6103</b>	<b>PROJECTDIRECTOR SWAT (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDSR-PP-22-1069</b>			
<b>KQ22239004</b>	<b>Sindh Water &amp; Agriculture Transformation (SWAT) (P&amp;D Component) [ CR # 7254-PK]</b>	<b><u>700,008,000</u></b>	<b><u>405,423,199</u></b>	<b><u>1,015,000,000</u></b>
A12470	Others	700,008,000	405,423,199	1,015,000,000
<b>KQ6103</b>	<b>PROJECTDIRECTOR SWAT (P&amp;D)</b>			
<b>ADP No :</b>	<b>PNDNS-PP-25-0002</b>			
<b>KQ26271004</b>	<b>Sindh Coastal Resilience Project (SCRIP) [P&amp;DD Component]</b>			<b><u>1,000,000,000</u></b>
A12470	Others			1,000,000,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ6101</b>	<b>Project Director SFERP (P&amp;D Component)</b>			
<b>ADP No :</b>	<b>PNDSR-PP-23-0011</b>			
<b>KQ22230008</b>	<b>Sindh Flood Emergency Rehabilitation Project (SFERP) (P&amp;D Component)</b>	<u><b>500,000,000</b></u>	<u><b>1,281,036,596</b></u>	
A06202	Contribution to international agency		46,978,214	
A12470	Others	500,000,000	1,234,058,382	
<b>KQ6101</b>	<b>Project Director SFERP (P&amp;D Component)</b>			
<b>ADP No :</b>	<b>PNDNS-PP-25-0001</b>			
<b>KQ25260002</b>	<b>Sindh Flood Emergency Rehabilitation Project [SFERP] [P&amp;D Component] Phase-II (Additional Financing)</b>	<u><b>5,000,000,000</b></u>	<u><b>8,409,707,500</b></u>	<u><b>2,794,200,000</b></u>
A12470	Others	5,000,000,000	8,409,707,500	2,794,200,000
<b>Total Sub Sector PLANNING AND DEVELOPMENT</b>		<b>6,200,008,000</b>	<b>10,096,167,295</b>	<b>5,570,600,000</b>

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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**WORLD BANK**

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**EDUCATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ6110</b>	<b>PROJECT DIRECTOR (SELECT)</b>			
<b>ADP No :</b>	<b>SEDEE-FP-19-0118</b>			
<b>KQ24256007</b>	<b>Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB) (IDA - 69730 Share)</b>	<b><u>27,369,350,000</u></b>	<b><u>18,126,451,674</u></b>	<b><u>8,425,200,000</u></b>
A12470	Others	27,369,350,000	18,126,451,674	8,425,200,000
<b>Total Sub Sector EDUCATION</b>		<b>27,369,350,000</b>	<b>18,126,451,674</b>	<b>8,425,200,000</b>

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SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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ENERGY

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6009	PROJECT DIRECTOR			
ADP No :	ENDEN-FP-18-0007			
KQ19200003	Sindh Solar Energy Project (WB)	<u>1,160,000,000</u>	<u>4,331,357,777</u>	
A06202	Contribution to international agency		1,921,672,207	
A12470	Others	1,160,000,000	2,409,685,570	
<b>Total Sub Sector ENERGY</b>		<b>1,160,000,000</b>	<b>4,331,357,777</b>	

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**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

(Capital)

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**WORLD BANK**

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**INVESTMENT**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0143</b>	<b>INVESTMENTS</b>			
<b>014301</b>	<b>FINANCIAL INSTITUTIONS</b>			
<b>KQ6979</b>	<b>PROJECT DIRECTOR, CLICK</b>			
<b>ADP No :</b>	<b>IVDIN-FP-18-0014</b>			
<b>KQ20210608</b>	<b>Competative and Livable City of Karachi (CLICK) (WB-IDA)</b>	<b><u>2,634,000,000</u></b>	<b><u>3,237,268,908</u></b>	
A06202	Contribution to international agency		2,979,999	
A12470	Others	2,634,000,000	3,234,288,909	
<b>Total Sub Sector INVESTMENT</b>		<b>2,634,000,000</b>	<b>3,237,268,908</b>	

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SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

IRRIGATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>HB6004</b>	<b>Project Director (SIDA)</b>			
<b>ADP No :</b>	<b>IRDOC-PP-21-0579</b>			
<b>HB22230009</b>	<b>Sindh Water &amp; Agriculture Transformation project (SWAT)</b>	<b><u>4,410,000,000</u></b>	<b><u>3,432,029,883</u></b>	<b><u>2,900,000,000</u></b>
	<b>(Irrigation Componenet)</b>			
A06202	Contribution to international agency		1,920,796	
A12470	Others	4,410,000,000	3,430,109,087	2,900,000,000
<b>HB6007</b>	<b>PROJECT DIRECTOR, FEREP,</b>			
<b>ADP No :</b>	<b>IRDOC-PP-22-4209</b>			
<b>HB22239001</b>	<b>Sindh Flood Emergency Rehabilitation Project (Irrigation</b>	<b><u>747,530,000</u></b>	<b><u>968,202,662</u></b>	
	<b>Component)</b>			
A06202	Contribution to international agency		518,720,405	
A12270	Others	747,530,000	449,482,257	
<b>KQ6090</b>	<b>PD, SBIP (AD. FIN), SUKKUR BARRAGE</b>			
<b>ADP No :</b>	<b>IRDMA-FP-17-0212</b>			
<b>KQ19200004</b>	<b>Sindh Barrages Improvement Project Additional Financing</b>	<b><u>11,656,891,593</u></b>	<b><u>7,680,966,364</u></b>	<b><u>12,502,000,000</u></b>
	<b>(WB-IDA6242-PK) Rehabilitation of Sukkur Barrage</b>			
A06202	Contribution to international agency		2,917,172,770	
A12270	Others	11,656,891,593	4,763,793,594	12,502,000,000
<b>KQ6090</b>	<b>PD, SBIP (AD. FIN), SUKKUR BARRAGE</b>			
<b>ADP No :</b>	<b>IRDMA-FP-17-0212</b>			
<b>KQ25260014</b>	<b>Sindh Barrage Improvement Project Phase-II, Rehabilitation</b>	<b><u>3,343,108,407</u></b>	<b><u>5,925,897,150</u></b>	
	<b>and Modernization of Sukkur Barrage Second Additional</b>			
	<b>Financing (WB-IDA-7513-PK)</b>			
A06202	Contribution to international agency		2,582,788,495	
A12270	Others	3,343,108,407	3,343,108,655	
<b>HB6007</b>	<b>PROJECT DIRECTOR, FEREP,</b>			
<b>ADP No :</b>	<b>IRDOC-PP-25-0041</b>			
<b>HB25260001</b>	<b>Sindh Flood Emergency Rehabilitation Project Phase-II</b>	<b><u>12,000,000,000</u></b>	<b><u>24,185,980,676</u></b>	<b><u>5,141,630,000</u></b>
	<b>[Irrigation Component] (Additional Financing)</b>			
A06202	Contribution to international agency		308,838,676	

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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**WORLD BANK**

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**IRRIGATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
A12270	Others	12,000,000,000	23,877,142,000	5,141,630,000
<b>HB6007</b>	<b>PROJECT DIRECTOR, FEREP,</b>			
<b>ADP No :</b>	<b>IRDOC-MD-26-0001</b>			
<b>HB26270001</b>	<b>Sindh Coastal Resilience Project (SCRP) [Irrigation Component]</b>			<u><b>2,000,000,000</b></u>
A12270	Others			2,000,000,000
<b>Total Sub Sector IRRIGATION</b>		<b>32,157,530,000</b>	<b>42,193,076,735</b>	<b>22,543,630,000</b>

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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LIVESTOCK & FISHERIES

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6009	PROJECT DIRECTOR			
ADP No :	FWDFT-MD-26-0001			
KQ26271002	Sindh Coastal Resilience Project (Forest Component)- Total Cost Rs: 6771.78 Million (GCF Loan US\$ 20 Million & Grant US\$ 5.00 million, Rs 6094.61 Million, and GoS Share Rs.677.18 million )			<u>1,600,000,000</u>
A12470	Others			1,600,000,000

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

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WORLD BANK

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LIVESTOCK & FISHERIES

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>HB6011</b>	<b>PROJECT DIRECTOR LIVESTOCK</b>			
<b>ADP No :</b>	<b>LFDAH-PP-24-0001</b>			
<b>HB25260003</b>	<b>Sindh Livestock &amp; Aquaculture Development Project (World Bank Assisted)</b>	<b><u>8,700,000,000</u></b>	<b><u>4,204,289,000</u></b>	<b><u>4,760,000,000</u></b>
A12470	Others	8,700,000,000	4,204,289,000	4,760,000,000
<b>Total Sub Sector LIVESTOCK &amp; FISHERIES</b>		<b>8,700,000,000</b>	<b>4,204,289,000</b>	<b>6,360,000,000</b>

SC15168(168)  
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

SERVICES GENERAL AND COORDINATION DEPART

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ6100</b>	<b>PROJECTDIRECTOR SFEHRP</b>			
ADP No :	SGAFH-FP-23-0002			
<b>KQ25260003</b>	<b>Sindh Flood Emergency Housing Reconstruction Project (Additional Finacing)</b>		<u><b>75,171,102,772</b></u>	
A12470	Others		75,171,102,772	
<b>KQ6100</b>	<b>PROJECTDIRECTOR SFEHRP</b>			
ADP No :	SGAFH-FP-25-0014			
<b>KQ25260006</b>	<b>Sindh Flood Emergency Housing Reconstruction Project Phase-III [EIB]</b>	<u><b>1,000,000,000</b></u>		<u><b>2,000,000,000</b></u>
A12470	Others	1,000,000,000		2,000,000,000
<b>KQ6100</b>	<b>PROJECTDIRECTOR SFEHRP</b>			
ADP No :	SGAFH-FP-23-0002			
<b>KQ22230007</b>	<b>Sindh Flood Emergency Housing Reconstruction Project</b>	<u><b>40,000,000,000</b></u>	<u><b>10,866,262,204</b></u>	<u><b>40,688,340,000</b></u>
A12470	Others	40,000,000,000	10,866,262,204	40,688,340,000
<b>Total Sub Sector SERVICES GENERAL AND COORDINATION DEPARTMENT</b>		<b>41,000,000,000</b>	<b>86,037,364,976</b>	<b>42,688,340,000</b>

**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

(Capital)

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**WORLD BANK**

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**SOCIAL PROTECTION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>KQ6102</b>	<b>PROJECTDIRECTOR (SSPDSS)</b>			
<b>ADP No :</b>	<b>CMSSP-FP-22-1375</b>			
<b>KQ22239003</b>	<b>Strengthening Social Protection Delivery System In Sindh</b>	<b><u>12,018,960,000</u></b>	<b><u>9,948,560,806</u></b>	<b><u>20,541,820,000</u></b>
A12470	Others	12,018,960,000	9,948,560,806	20,541,820,000
<b>Total Sub Sector SOCIAL PROTECTION</b>		<b>12,018,960,000</b>	<b>9,948,560,806</b>	<b>20,541,820,000</b>

**SC15168(168)**  
**FOREIGN PROJECTS ASSISTANCE (LOANS)**

(Capital)

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**WORLD BANK**

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**TRANSPORT**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0451</b>	<b>ADMINISTRATION</b>			
<b>045101</b>	<b>ADMINISTRATION</b>			
<b>KQ6099</b>	<b>PROJECT DIRECTOR (SMTA)</b>			
<b>ADP No :</b>	<b>TRDTM-FP-19-0438</b>			
<b>KQ20210099</b>	<b>Karachi Urban Mobility Project (Yellow Line) (WB-IDA)</b>	<b><u>25,000,000,000</u></b>	<b><u>20,735,842,020</u></b>	<b><u>13,200,000,000</u></b>
A06202	Contribution to international agency		373,492,144	
A12470	Others	25,000,000,000	20,362,349,876	13,200,000,000
<b>Total Sub Sector TRANSPORT</b>		<b>25,000,000,000</b>	<b>20,735,842,020</b>	<b>13,200,000,000</b>
<b>TOTAL SECTOR WORLD BANK</b>		<b>217,551,448,000</b>	<b>270,434,244,655</b>	<b>152,867,020,000</b>

**SC15169(169)**  
**FOREIGN PROJECTS ASSISTANCE (GRANTS)**

<b>Charged:</b>	<b>Rs</b> <b>9,722,630,000</b>
<b>Voted:</b>	
<b>Total:</b>	<b>9,722,630,000</b>

**ASIAN DEVELOPMENT BANK (ADB)**

**EDUCATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ6005</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>SEDSE-FP-19-0095</b>			
<b>KQ19200002</b>	<b>Sindh Secondary Education Improvement Project (ADB)</b>	<b><u>4,344,470,000</u></b>	<b><u>4,056,905,223</u></b>	<b><u>715,380,000</u></b>
A06202	Contribution to international agency		367,130,769	
A12470	Others	4,344,470,000	3,689,774,454	715,380,000
<b>Total Sub Sector EDUCATION</b>		<b>4,344,470,000</b>	<b>4,056,905,223</b>	<b>715,380,000</b>
<b>TOTAL SECTOR ASIAN DEVELOPMENT BANK (ADB)</b>		<b>4,344,470,000</b>	<b>4,056,905,223</b>	<b>715,380,000</b>

**SC15169(169)**  
**FOREIGN PROJECTS ASSISTANCE (GRANTS)**

(Capital)

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**JICA**

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**EDUCATION**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ6106</b>	<b>PROJECT DIRECTOR</b>			
<b>ADP No :</b>	<b>SEDMI-FP-22-0242</b>			
<b>KQ22239007</b>	<b>Upgrading Primary Girls Schools into Elemantary Schools in rural areas of sindh (Assisted by JICA)</b>	<u><b>500,000,000</b></u>		<u><b>7,250,000</b></u>
A12470	Others	500,000,000		7,250,000
<b>Total Sub Sector EDUCATION</b>		<b>500,000,000</b>		<b>7,250,000</b>

SC15169(169)  
FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

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**JICA**

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**HEALTH**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
JO6006	PROJECT DIRECTOR MOTHER AND CHILD HEALTH CARE CENTRE LUH JAMSHORO			
ADP No :	HLDFA-FP-21-0460			
JS20220001	Establishment of Maternal and Child Health Care Centre at LUH Jamshoro	<u>364,631,000</u>		
A12470	Others	364,631,000		
<b>Total Sub Sector HEALTH</b>		<b>364,631,000</b>		
<b>TOTAL SECTOR JICA</b>		<b>864,631,000</b>		<b>7,250,000</b>

SC15169(169)  
FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

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WORLD BANK

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HEALTH

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
KQ6108	PROJECT DIRECTOR (SHSP)			
ADP No :	HLDFA-FP-22-0458			
KQ23240012	Sindh Health Support Programe		<u>256,999,602</u>	
A12470	Others		256,999,602	
<b>Total Sub Sector HEALTH</b>			<b>256,999,602</b>	

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SC15169(169)  
FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

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**WORLD BANK**

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**LOCAL GOVERNMENT**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062102</b>	<b>PLANNING OF COMMUNITY SERVICES</b>			
<b>KQ6983</b>	<b>PROJECT DIRECTOR (SWEEP)</b>			
<b>ADP No :</b>	<b>LGDSM-FP-20-0089</b>			
<b>KQ20210002</b>	<b>Solid Waste Emergency Efficiency Project (WB)</b>	<b><u>8,195,090,000</u></b>	<b><u>7,938,356,584</u></b>	<b><u>9,000,000,000</u></b>
A12470	Others	8,195,090,000	7,938,356,584	9,000,000,000
<b>Total Sub Sector LOCAL GOVERNMENT</b>		<b>8,195,090,000</b>	<b>7,938,356,584</b>	<b>9,000,000,000</b>

SC15169(169)  
FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

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**WORLD BANK**

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**EDUCATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>KQ6113</b>	<b>PROEJCT DIRECTOR , SELECT</b>			
<b>ADP No :</b>	<b>SEDEE-FP-19-0118</b>			
<b>KQ25260012</b>	<b>Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB) (IBRD - MG - TFB7208 Share)</b>		<b><u>2,540,177,359</u></b>	
A12470	Others		2,540,177,359	
<b>KQ6109</b>	<b>PROJECT DIRECTOR (SELECT)</b>			
<b>ADP No :</b>	<b>SEDEE-FP-19-0118</b>			
<b>KQ21229513</b>	<b>Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB) (IBRD - MG - TFB7208 Share)</b>		<b><u>2,179,461,000</u></b>	
A12470	Others		2,179,461,000	
<b>KQ6109</b>	<b>PROJECT DIRECTOR (SELECT)</b>			
<b>ADP No :</b>	<b>SEDEE-FP-19-0118</b>			
<b>KQ24256006</b>	<b>Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB) (IBRD - ESPIG - B6208 Share)</b>		<b><u>3,797,744,232</u></b>	
A12470	Others		3,797,744,232	
<b>Total Sub Sector EDUCATION</b>			<b>8,517,382,591</b>	
<b>TOTAL SECTOR WORLD BANK</b>		<b>8,195,090,000</b>	<b>16,712,738,777</b>	<b>9,000,000,000</b>



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